
SUBSTITUTE SENATE BILL 6660

State of Washington

66th Legislature

2020 Regular Session

By Senate Ways & Means (originally sponsored by Senators Rolfes, Braun, and Mullet)

READ FIRST TIME 02/07/20.

1 AN ACT Relating to improving fiscal responsibility and budget
2 discipline by replacing the spending limit with additional four-year
3 balanced budget requirements; amending RCW 43.88.030, 43.88.055,
4 43.135.025, 43.135.034, and 82.33.060; adding a new section to
5 chapter 82.33 RCW; repealing RCW 43.135.010, 43.135.0341,
6 43.135.0342, 43.135.0343, 43.135.0351, 43.135.080, and 43.135.904;
7 and providing an effective date.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** RCW 43.88.030 and 2006 c 334 s 43 are each amended to
10 read as follows:

11 (1) The director of financial management shall provide all
12 agencies with a complete set of instructions for submitting biennial
13 budget requests to the director at least three months before agency
14 budget documents are due into the office of financial management. The
15 budget document or documents shall consist of the governor's budget
16 message which shall be explanatory of the budget and shall contain an
17 outline of the proposed financial policies of the state for the
18 ensuing fiscal period, as well as an outline of the proposed six-year
19 financial policies where applicable, and shall describe in connection
20 therewith the important features of the budget. The biennial budget
21 document or documents shall also describe performance indicators that

1 demonstrate measurable progress towards priority results. The message
2 shall set forth the reasons for salient changes from the previous
3 fiscal period in expenditure and revenue items and shall explain any
4 major changes in financial policy. Attached to the budget message
5 shall be such supporting schedules, exhibits and other explanatory
6 material in respect to both current operations and capital
7 improvements as the governor shall deem to be useful to the
8 legislature. The budget document or documents shall set forth a
9 proposal for expenditures in the ensuing fiscal period, or six-year
10 period where applicable, based upon the estimated revenues and
11 caseloads as approved by the economic and revenue forecast council
12 and caseload forecast council or upon the estimated revenues and
13 caseloads of the office of financial management for those funds,
14 accounts, sources, and programs for which the forecast councils do
15 not prepare an official forecast. Revenues shall be estimated for
16 such fiscal period from the source and at the rates existing by law
17 at the time of submission of the budget document, including the
18 supplemental budgets submitted in the even-numbered years of a
19 biennium. However, the estimated revenues and caseloads for use in
20 the governor's budget document may be adjusted to reflect budgetary
21 revenue transfers and revenue and caseload estimates dependent upon
22 budgetary assumptions of enrollments, workloads, and caseloads. All
23 adjustments to the approved estimated revenues and caseloads must be
24 set forth in the budget document. The governor may additionally
25 submit, as an appendix to each supplemental, biennial, or six-year
26 agency budget or to the budget document or documents, a proposal for
27 expenditures in the ensuing fiscal period from revenue sources
28 derived from proposed changes in existing statutes.

29 The budget document or documents shall also contain:

30 (a) Revenues classified by fund and source for the immediately
31 past fiscal period, those received or anticipated for the current
32 fiscal period, and those anticipated for the ensuing biennium;

33 (b) The undesignated fund balance or deficit, by fund;

34 (c) Such additional information dealing with expenditures,
35 revenues, workload, performance, and personnel as the legislature may
36 direct by law or concurrent resolution;

37 (d) Such additional information dealing with revenues and
38 expenditures as the governor shall deem pertinent and useful to the
39 legislature;

- 1 (e) Tabulations showing expenditures classified by fund,
2 function, and agency;
- 3 (f) The expenditures that include nonbudgeted, nonappropriated
4 accounts outside the state treasury;
- 5 (g) Identification of all proposed direct expenditures to
6 implement the Puget Sound water quality plan under chapter 90.71 RCW,
7 shown by agency and in total; and
- 8 (h) Tabulations showing each postretirement adjustment by
9 retirement system established after fiscal year 1991, to include, but
10 not be limited to, estimated total payments made to the end of the
11 previous biennial period, estimated payments for the present
12 biennium, and estimated payments for the ensuing biennium.
- 13 (2) The budget document or documents shall include detailed
14 estimates of all anticipated revenues applicable to proposed
15 operating or capital expenditures and shall also include all proposed
16 operating or capital expenditures. The total of beginning
17 undesignated fund balance and estimated revenues less working capital
18 and other reserves shall equal or exceed the total of proposed
19 applicable expenditures. The budget document or documents shall
20 further include:
- 21 (a) Interest, amortization and redemption charges on the state
22 debt;
- 23 (b) Payments of all reliefs, judgments, and claims;
- 24 (c) Other statutory expenditures;
- 25 (d) Expenditures incident to the operation for each agency;
- 26 (e) Revenues derived from agency operations;
- 27 (f) Expenditures and revenues shall be given in comparative form
28 showing those incurred or received for the immediately past fiscal
29 period and those anticipated for the current biennium and next
30 ensuing biennium;
- 31 (g) A showing and explanation of amounts of general fund and
32 other funds obligations for debt service and any transfers of moneys
33 that otherwise would have been available for appropriation;
- 34 (h) Common school expenditures on a fiscal-year basis;
- 35 (i) A showing, by agency, of the value and purpose of financing
36 contracts for the lease/purchase or acquisition of personal or real
37 property for the current and ensuing fiscal periods; and
- 38 (j) A showing and explanation of anticipated amounts of general
39 fund and other funds required to amortize the unfunded actuarial
40 accrued liability of the retirement system specified under chapter

1 41.45 RCW, and the contributions to meet such amortization, stated in
2 total dollars and as a level percentage of total compensation.

3 (3) The governor's operating budget document or documents shall
4 reflect the statewide priorities as required by RCW 43.88.090.

5 (4) The governor's operating budget document or documents shall
6 identify activities that are not addressing the statewide priorities.

7 (5)(a) Beginning in the 2021-2023 fiscal biennium, the governor's
8 operating budget document or documents submitted to the legislature
9 must leave, in total, a positive ending fund balance in the general
10 fund and related funds.

11 (b) Beginning in the 2021-2023 fiscal biennium, the projected
12 maintenance level of the governor's operating budget document or
13 documents submitted to the legislature must not exceed the available
14 fiscal resources for the next ensuing fiscal biennium.

15 (c) For purposes of this subsection:

16 (i) "Available fiscal resources" means the beginning general fund
17 and related funds balances and any fiscal resources estimated for the
18 general fund and related funds, adjusted for proposed revenue
19 legislation, and with forecasted revenues adjusted to the greater of
20 (A) the official general fund and related funds revenue forecast for
21 the ensuing biennium, or (B) the official general fund and related
22 funds forecast for the second fiscal year of the current fiscal
23 biennium, increased by 4.5 percent for each fiscal year of the
24 ensuing biennium. For purposes of this subsection (5)(c)(i),
25 "proposed revenue legislation" does not include legislation to
26 appropriate or withdraw moneys from the budget stabilization account.

27 (ii) "Projected maintenance level" means estimated appropriations
28 necessary to maintain the continuing costs of program and service
29 levels either funded in the governor's budget document or documents
30 submitted to the legislature or mandated by other state or federal
31 law, adjusted by the estimated cost of proposed executive branch
32 legislation, and the amount of any general fund moneys projected to
33 be transferred to the budget stabilization account pursuant to
34 Article VII, section 12 of the state Constitution. Proposed executive
35 branch legislation does not include proposals by institutions of
36 higher education, other separately elected officials, or other
37 boards, commissions, and offices not under the authority of the
38 governor that are not funded or assumed in the governor's budget
39 document or documents submitted to the legislature.

1 (iii) "Related funds" means the Washington opportunity pathways
2 account, the dedicated marijuana account, the liquor revolving fund,
3 the workforce education investment account, and the education legacy
4 trust account.

5 (d) (b) of this subsection (5) does not apply to any governor
6 proposed legislation submitted to the legislature that makes net
7 reductions in general fund and related funds appropriations to
8 prevent the governor from making across-the-board reductions in
9 allotments for these particular funds as provided in RCW
10 43.88.110(7).

11 (6) A separate capital budget document or schedule shall be
12 submitted that will contain the following:

13 (a) A statement setting forth a long-range facilities plan for
14 the state that identifies and includes the highest priority needs
15 within affordable spending levels;

16 (b) A capital program consisting of proposed capital projects for
17 the next biennium and the two biennia succeeding the next biennium
18 consistent with the long-range facilities plan. Inasmuch as is
19 practical, and recognizing emergent needs, the capital program shall
20 reflect the priorities, projects, and spending levels proposed in
21 previously submitted capital budget documents in order to provide a
22 reliable long-range planning tool for the legislature and state
23 agencies;

24 (c) A capital plan consisting of proposed capital spending for at
25 least four biennia succeeding the next biennium;

26 (d) A strategic plan for reducing backlogs of maintenance and
27 repair projects. The plan shall include a prioritized list of
28 specific facility deficiencies and capital projects to address the
29 deficiencies for each agency, cost estimates for each project, a
30 schedule for completing projects over a reasonable period of time,
31 and identification of normal maintenance activities to reduce future
32 backlogs;

33 (e) A statement of the reason or purpose for a project;

34 (f) Verification that a project is consistent with the provisions
35 set forth in chapter 36.70A RCW;

36 (g) A statement about the proposed site, size, and estimated life
37 of the project, if applicable;

38 (h) Estimated total project cost;

39 (i) For major projects valued over five million dollars,
40 estimated costs for the following project components: Acquisition,

1 consultant services, construction, equipment, project management, and
2 other costs included as part of the project. Project component costs
3 shall be displayed in a standard format defined by the office of
4 financial management to allow comparisons between projects;

5 (j) Estimated total project cost for each phase of the project as
6 defined by the office of financial management;

7 (k) Estimated ensuing biennium costs;

8 (l) Estimated costs beyond the ensuing biennium;

9 (m) Estimated construction start and completion dates;

10 (n) Source and type of funds proposed;

11 (o) Estimated ongoing operating budget costs or savings resulting
12 from the project, including staffing and maintenance costs;

13 (p) For any capital appropriation requested for a state agency
14 for the acquisition of land or the capital improvement of land in
15 which the primary purpose of the acquisition or improvement is
16 recreation or wildlife habitat conservation, the capital budget
17 document, or an omnibus list of recreation and habitat acquisitions
18 provided with the governor's budget document, shall identify the
19 projected costs of operation and maintenance for at least the two
20 biennia succeeding the next biennium. Omnibus lists of habitat and
21 recreation land acquisitions shall include individual project cost
22 estimates for operation and maintenance as well as a total for all
23 state projects included in the list. The document shall identify the
24 source of funds from which the operation and maintenance costs are
25 proposed to be funded;

26 (q) Such other information bearing upon capital projects as the
27 governor deems to be useful;

28 (r) Standard terms, including a standard and uniform definition
29 of normal maintenance, for all capital projects;

30 (s) Such other information as the legislature may direct by law
31 or concurrent resolution.

32 For purposes of this subsection (~~((5))~~) (6), the term "capital
33 project" shall be defined subsequent to the analysis, findings, and
34 recommendations of a joint committee comprised of representatives
35 from the house capital appropriations committee, senate ways and
36 means committee, legislative evaluation and accountability program
37 committee, and office of financial management.

38 (~~((6))~~) (7) No change affecting the comparability of agency or
39 program information relating to expenditures, revenues, workload,
40 performance and personnel shall be made in the format of any budget

1 document or report presented to the legislature under this section or
2 RCW 43.88.160(1) relative to the format of the budget document or
3 report which was presented to the previous regular session of the
4 legislature during an odd-numbered year without prior legislative
5 concurrence. Prior legislative concurrence shall consist of (a) a
6 favorable majority vote on the proposal by the standing committees on
7 ways and means of both houses if the legislature is in session or (b)
8 a favorable majority vote on the proposal by members of the
9 legislative evaluation and accountability program committee if the
10 legislature is not in session.

11 **Sec. 2.** RCW 43.88.055 and 2012 1st sp.s. c 8 s 1 are each
12 amended to read as follows:

13 (1) The legislature must adopt a four-year balanced budget as
14 follows:

15 (a) Beginning in the 2013-2015 fiscal biennium, the legislature
16 shall enact a balanced omnibus operating appropriations bill that
17 leaves, in total, a positive ending fund balance in the general fund
18 and related funds.

19 (b) Beginning in the 2013-2015 fiscal biennium, the projected
20 maintenance level of the omnibus appropriations bill enacted by the
21 legislature shall not exceed the available fiscal resources for the
22 next ensuing fiscal biennium.

23 (2) For purposes of this section:

24 (a) "Available fiscal resources" means the beginning general fund
25 and related fund balances and any fiscal resources estimated for the
26 general fund and related funds, adjusted for enacted legislation, and
27 with forecasted revenues adjusted to the greater of (i) the official
28 general fund and related funds revenue forecast for the ensuing
29 biennium, or (ii) the official general fund and related funds
30 forecast for the second fiscal year of the current fiscal biennium,
31 increased by 4.5 percent for each fiscal year of the ensuing
32 biennium;

33 (b) "Projected maintenance level" means estimated appropriations
34 necessary to maintain the continuing costs of program and service
35 levels either funded in that appropriations bill or mandated by other
36 state or federal law, and the amount of any general fund moneys
37 projected to be transferred to the budget stabilization account
38 pursuant to Article VII, section 12 of the state Constitution (~~but~~
39 ~~does not include in the 2013-2015 and 2015-2017 fiscal biennia the~~

1 ~~costs related to the enhanced funding under the new definition of~~
2 ~~basic education as established in chapter 548, Laws of 2009, and~~
3 ~~affirmed by the decision in *Mathew McCleary et al., v. The State of*~~
4 ~~*Washington*, 173 Wn.2d 477, 269 P.3d 227, (2012), from which the~~
5 ~~short-term exclusion of these obligations is solely for the purposes~~
6 ~~of calculating this estimate and does not in any way indicate an~~
7 ~~intent to avoid full funding of these obligations));~~

8 (c) "Related funds," as used in this section, means the
9 Washington opportunity pathways account, the dedicated marijuana
10 account, the liquor revolving fund, the workforce education
11 investment account, and the education legacy trust account.

12 (3) Subsection (1)(a) and (b) of this section does not apply to
13 an appropriations bill that makes net reductions in general fund and
14 related funds appropriations and is enacted between July 1st and
15 February 15th of any fiscal year.

16 (4) Subsection (1)(b) of this section does not apply in a fiscal
17 biennium in which money is appropriated from the budget stabilization
18 account pursuant to Article VII, section 12(d)(ii) of the state
19 Constitution.

20 **Sec. 3.** RCW 43.135.025 and 2015 3rd sp.s. c 29 s 3 are each
21 amended to read as follows:

22 (1) ~~((Beginning July 1, 2021, the state shall not expend from the~~
23 ~~general fund during any fiscal year state moneys in excess of the~~
24 ~~state expenditure limit established under this chapter.~~

25 ~~(2) Except pursuant to an appropriation under RCW 43.135.045(2),~~
26 ~~the state treasurer shall not issue or redeem any check, warrant, or~~
27 ~~voucher that will result in a state general fund expenditure for any~~
28 ~~fiscal year in excess of the state expenditure limit established~~
29 ~~under this chapter. A violation of this subsection constitutes a~~
30 ~~violation of RCW 43.88.290 and shall subject the state treasurer to~~
31 ~~the penalties provided in RCW 43.88.300.~~

32 ~~(3) The state expenditure limit for any fiscal year shall be the~~
33 ~~previous fiscal year's state expenditure limit increased by a~~
34 ~~percentage rate that equals the fiscal growth factor.~~

35 ~~(4) For purposes of computing the state expenditure limit for the~~
36 ~~fiscal year beginning July 1, 2021, the phrase "the previous fiscal~~
37 ~~year's state expenditure limit" means the total state expenditures~~
38 ~~from the state general fund for the fiscal year beginning July 1,~~
39 ~~2020, plus the fiscal growth factor.~~

1 ~~(5) A state expenditure limit committee is established for the~~
2 ~~purpose of determining and adjusting the state expenditure limit as~~
3 ~~provided in this chapter. The members of the state expenditure limit~~
4 ~~committee are the director of financial management, the attorney~~
5 ~~general or the attorney general's designee, and the chairs and~~
6 ~~ranking minority members of the senate committee on ways and means~~
7 ~~and the house of representatives committee on ways and means. All~~
8 ~~actions of the state expenditure limit committee taken pursuant to~~
9 ~~this chapter require an affirmative vote of at least four members.~~

10 ~~(6)) Each November, the ((state expenditure limit committee))~~
11 ~~economic and revenue forecast council shall ((adjust the expenditure~~
12 ~~limit for the preceding fiscal year based on actual expenditures and~~
13 ~~known changes in)) calculate the fiscal growth factor ((and then~~
14 ~~project an expenditure limit)) for ((the next two)) each fiscal~~
15 ~~((years)) year of the current biennium and the ensuing biennium.~~
16 ~~((If, by November 30th, the state expenditure limit committee has not~~
17 ~~adopted the expenditure limit adjustment and projected expenditure~~
18 ~~limit as provided in subsection (5) of this section, the attorney~~
19 ~~general or his or her designee shall adjust or project the~~
20 ~~expenditure limit, as necessary.~~

21 ~~(7)) (2) The definitions in this subsection apply throughout~~
22 ~~this chapter unless the context clearly requires otherwise.~~

23 ~~(a) "Fiscal growth factor" means the average growth in state~~
24 ~~personal income for the prior ten fiscal years.~~

25 ~~((8)) (b) "General fund" means the state general fund.~~

26 **Sec. 4.** RCW 43.135.034 and 2015 3rd sp.s. c 44 s 421 are each
27 amended to read as follows:

28 (1)(a) Any action or combination of actions by the legislature
29 that raises taxes may be taken only if approved by a two-thirds vote
30 in both the house of representatives and the senate. Pursuant to the
31 referendum power set forth in Article II, section 1(b) of the state
32 Constitution, tax increases may be referred to the voters for their
33 approval or rejection at an election.

34 (b) For the purposes of this chapter, "raises taxes" means any
35 action or combination of actions by the state legislature that
36 increases state tax revenue deposited in any fund, budget, or
37 account, regardless of whether the revenues are deposited into the
38 general fund.

1 ~~(2) ((a) If the legislative action under subsection (1) of this~~
2 ~~section will result in expenditures in excess of the state~~
3 ~~expenditure limit, then the action of the legislature may not take~~
4 ~~effect until approved by a vote of the people at a November general~~
5 ~~election. The state expenditure limit committee must adjust the state~~
6 ~~expenditure limit by the amount of additional revenue approved by the~~
7 ~~voters under this section. This adjustment may not exceed the amount~~
8 ~~of revenue generated by the legislative action during the first full~~
9 ~~fiscal year in which it is in effect. The state expenditure limit~~
10 ~~must be adjusted downward upon expiration or repeal of the~~
11 ~~legislative action.~~

12 ~~(b) The ballot title for any vote of the people required under~~
13 ~~this section must be substantially as follows:~~

14 ~~"Shall taxes be imposed on in order to allow a~~
15 ~~spending increase above last year's authorized spending adjusted for~~
16 ~~personal income growth?"~~

17 ~~(3) (a) The state expenditure limit may be exceeded upon~~
18 ~~declaration of an emergency for a period not to exceed twenty-four~~
19 ~~months by a law approved by a two-thirds vote of each house of the~~
20 ~~legislature and signed by the governor. The law must set forth the~~
21 ~~nature of the emergency, which is limited to natural disasters that~~
22 ~~require immediate government action to alleviate human suffering and~~
23 ~~provide humanitarian assistance. The state expenditure limit may be~~
24 ~~exceeded for no more than twenty-four months following the~~
25 ~~declaration of the emergency and only for the purposes contained in~~
26 ~~the emergency declaration.~~

27 ~~(b) Additional taxes required for an emergency under this section~~
28 ~~may be imposed only until thirty days following the next general~~
29 ~~election, unless an extension is approved at that general election.~~
30 ~~The additional taxes expire upon expiration of the declaration of~~
31 ~~emergency. The legislature may not impose additional taxes for~~
32 ~~emergency purposes under this subsection unless funds in the~~
33 ~~education construction fund have been exhausted.~~

34 ~~(e)) The state or any political subdivision of the state may not~~
35 ~~impose any tax on intangible property listed in RCW 84.36.070 as that~~
36 ~~statute exists on January 1, 1993.~~

37 ~~((4) If the cost of any state program or function is shifted~~
38 ~~from the state general fund to another source of funding, or if~~
39 ~~moneys are transferred from the state general fund to another fund or~~

1 ~~account, the state expenditure limit committee, acting pursuant to~~
2 ~~RCW 43.135.025(5), must lower the state expenditure limit to reflect~~
3 ~~the shift. For the purposes of this section, a transfer of money from~~
4 ~~the state general fund to another fund or account includes any state~~
5 ~~legislative action taken that has the effect of reducing revenues~~
6 ~~from a particular source, where such revenues would otherwise be~~
7 ~~deposited into the state general fund, while increasing the revenues~~
8 ~~from that particular source to another state or local government~~
9 ~~account. This subsection does not apply to: (a) The dedication or use~~
10 ~~of lottery revenues under RCW 67.70.240(1)(c), in support of~~
11 ~~education or education expenditures; (b) a transfer of moneys to, or~~
12 ~~an expenditure from, the budget stabilization account; or (c) a~~
13 ~~transfer of money to, or an expenditure from, the connecting~~
14 ~~Washington account established in RCW 46.68.395.~~

15 ~~(5) If the cost of any state program or function and the ongoing~~
16 ~~revenue necessary to fund the program or function are shifted to the~~
17 ~~state general fund on or after January 1, 2007, the state expenditure~~
18 ~~limit committee, acting pursuant to RCW 43.135.025(5), must increase~~
19 ~~the state expenditure limit to reflect the shift unless the shifted~~
20 ~~revenue had previously been shifted from the general fund.)~~

21 NEW SECTION. **Sec. 5.** A new section is added to chapter 82.33
22 RCW to read as follows:

23 At its November meeting in each odd-numbered year, the economic
24 and revenue forecast council shall review each fund and account in
25 the state treasury in which the biennial omnibus appropriations act
26 appropriated fifty million dollars or more and shall make
27 recommendations to the legislature in the form of agency request
28 legislation on such funds and accounts that should be added to the
29 definition of related funds in RCW 43.88.055(2) and 43.88.030(5)(c).

30 **Sec. 6.** RCW 82.33.060 and 2012 1st sp.s. c 8 s 4 are each
31 amended to read as follows:

32 (1) To facilitate compliance with, and subject to the terms of,
33 RCW 43.88.055 and 43.88.030, the state budget outlook work group
34 shall prepare, subject to the approval of the economic and revenue
35 forecast council under RCW 82.33.010, an official state budget
36 outlook for state revenues and expenditures for the general fund and
37 related funds. ~~((In odd-numbered years, the period covered by the~~
38 ~~November state budget outlook shall be the current fiscal biennium~~

1 ~~and the next ensuing fiscal biennium. In even-numbered years, the~~
2 ~~period covered by the November state budget outlook shall be the next~~
3 ~~two ensuing fiscal biennia.))~~ The revenue and caseload projections
4 used in the outlook must reflect the most recent official forecasts
5 adopted by the economic and revenue forecast council and the caseload
6 forecast council for the years for which those forecasts are
7 available.

8 (2) The outlook must:

9 (a) Estimate revenues to and expenditures from the state general
10 fund and related funds. The estimate of ensuing biennium expenditures
11 must include maintenance items including, but not limited to,
12 continuation of current programs, forecasted growth of current
13 entitlement programs, and actions required by law, including
14 legislation with a future implementation date. Estimates of ensuing
15 biennium expenditures must exclude policy items including, but not
16 limited to, legislation not yet enacted by the legislature,
17 collective bargaining agreements not yet approved by the legislature,
18 and changes to levels of funding for employee salaries and benefits
19 unless those changes are required by statute. Estimated maintenance
20 level expenditures must also exclude costs of court rulings issued
21 during or within fewer than ninety days before the beginning of the
22 current legislative session;

23 (b) Address major budget and revenue drivers, including trends
24 and variability in these drivers;

25 (c) Clearly state the assumptions used in the estimates of
26 baseline and projected expenditures and any adjustments made to those
27 estimates;

28 (d) Clearly state the assumptions used in the baseline revenue
29 estimates and any adjustments to those estimates; and

30 (e) Include the impact of previously enacted legislation with a
31 future implementation date.

32 (3) The outlook must also separately include projections based on
33 the revenues and expenditures proposed in the governor's budget
34 documents submitted to the legislature under RCW 43.88.030.

35 (4) The economic and revenue forecast council shall submit state
36 budget outlooks prepared under this section to the governor and the
37 members of the committees on ways and means of the senate and house
38 of representatives, including one copy to the staff of each of the
39 committees, as required by this section.

1 (5) Each January, the state budget outlook work group shall also
2 prepare, subject to the approval of the economic and revenue forecast
3 council, a state budget outlook for state revenues and expenditures
4 that reflects the governor's proposed budget document submitted to
5 the legislature under chapter 43.88 RCW. Within thirty days following
6 enactment of an operating budget by the legislature, the work group
7 shall prepare, subject to the approval of the economic and revenue
8 forecast council, a state budget outlook for state revenues and
9 expenditures that reflects the enacted budget.

10 (6) All agencies of state government shall provide to the
11 supervisor immediate access to all information relating to state
12 budget outlooks.

13 (7) The state budget outlook work group must publish its proposed
14 methodology on the economic and revenue forecast council web site.
15 The state budget outlook work group, in consultation with the
16 economic and revenue forecast work group and outside experts if
17 necessary, must analyze the extent to which the proposed methodology
18 for projecting expenditures for the ensuing fiscal biennia may be
19 reliably used to determine the future impact of appropriations and
20 make recommendations to change the outlook process to increase
21 reliability and accuracy. The recommendations are due by December 1,
22 2013, and every five years thereafter.

23 NEW SECTION. **Sec. 7.** The following acts or parts of acts are
24 each repealed:

25 (1) RCW 43.135.010 (Findings—Intent) and 2015 3rd sp.s. c 29 s 2,
26 2005 c 72 s 3, 1994 c 2 s 1 (Initiative Measure No. 601, approved
27 November 2, 1993), & 1980 c 1 s 1 (Initiative Measure No. 62,
28 approved November 6, 1979);

29 (2) RCW 43.135.0341 (Child and family reinvestment account
30 transfers) and 2012 c 204 s 3;

31 (3) RCW 43.135.0342 (Dedication of premium taxes under RCW
32 48.14.0201 or 48.14.020) and 2013 2nd sp.s. c 6 s 4;

33 (4) RCW 43.135.0343 (Liquefied natural gas sales tax revenue
34 transfers) and 2014 c 216 s 407;

35 (5) RCW 43.135.0351 (Reinvesting in youth account transfers) and
36 2006 c 304 s 5;

37 (6) RCW 43.135.080 (Reenactment and reaffirmation of Initiative
38 Measure No. 601—Continued limitations—Exceptions) and 1998 c 321 s
39 14 (Referendum Bill No. 49, approved November 3, 1998); and

1 (7) RCW 43.135.904 (Effective dates—1994 c 2) and 1994 c 2 s 14
2 (Initiative Measure No. 601, approved November 2, 1993).

3 NEW SECTION. **Sec. 8.** This act takes effect July 1, 2020.

--- END ---