
SUBSTITUTE SENATE BILL 6168

State of Washington**66th Legislature****2020 Regular Session**

By Senate Ways & Means (originally sponsored by Senators Rolfes and Braun; by request of Office of Financial Management)

READ FIRST TIME 02/26/20.

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.525,
2 28B.145.050, 71A.20.170, 82.19.040, 82.33.060, 90.56.510, 82.08.170,
3 and 43.31.502; amending 2019 c 415 ss 101, 102, 103, 104, 105, 106,
4 107, 108, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122,
5 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136,
6 137, 138, 139, 140, 142, 143, 144, 145, 146, 148, 149, 150, 151, 152,
7 153, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213,
8 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 301, 302,
9 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 503, 504,
10 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519,
11 520, 521, 522, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615,
12 616, 617, 618, 619, 719, 701, 703, 712, 720, 725, 728, 730, 721, 722,
13 724, 801, 802, 803, 805, 936, 937, 938, 939, and 946, 2019 c 406 ss
14 13, 4, 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 16, and 17, and 2019 c 324
15 s 12 (uncodified); reenacting and amending RCW 71.24.580; adding new
16 sections to 2019 c 415 (uncodified); adding a new section to chapter
17 28B.20 RCW; adding a new section to chapter 43.79 RCW; creating a new
18 section; making appropriations; providing an expiration date; and
19 declaring an emergency.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

21

PART I

1 **GENERAL GOVERNMENT**

2 **Sec. 101.** 2019 c 415 s 101 (uncodified) is amended to read as
3 follows:

4 **FOR THE HOUSE OF REPRESENTATIVES**

5	General Fund—State Appropriation (FY 2020)	((\$40,202,000))
6		<u>\$40,238,000</u>
7	General Fund—State Appropriation (FY 2021)	((\$43,039,000))
8		<u>\$44,012,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$4,266,000
11	TOTAL APPROPRIATION	((\$87,507,000))
12		<u>\$88,516,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$50,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 2018 (harassment/legislature). If the bill
19 is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.

21 (2) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the joint legislative task
24 force created in section 915 to develop a business plan for the
25 establishment of a publicly owned depository/state bank in Washington
26 state.

27 **Sec. 102.** 2019 c 415 s 102 (uncodified) is amended to read as
28 follows:

29 **FOR THE SENATE**

30	General Fund—State Appropriation (FY 2020)	((\$28,693,000))
31		<u>\$28,736,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$32,675,000))
33		<u>\$33,651,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$2,932,000
36	TOTAL APPROPRIATION	((\$64,300,000))
37		<u>\$65,319,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Substitute House Bill No. 2018 (harassment/legislature). If the bill
7 is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.

9 (2) \$175,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a human resource officer
12 consistent with the implementation of the senate's appropriate
13 workplace conduct policy.

14 (3) \$25,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the joint legislative task
17 force created in section 915 to develop a business plan for the
18 establishment of a publicly owned depository/state bank in Washington
19 state.

20 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as
21 follows:

22 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

23	<u>General Fund—State Appropriation (FY 2021)</u>	<u>\$280,000</u>
24	Performance Audits of Government Account—State	
25	Appropriation.	(\$9,867,000)
26		<u>\$9,837,000</u>
27	TOTAL APPROPRIATION.	(\$9,867,000)
28		<u>\$10,117,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Notwithstanding the provisions of this section, the joint
32 legislative audit and review committee may adjust the due dates for
33 projects included on the committee's 2019-2021 work plan as necessary
34 to efficiently manage workload.

35 ~~((3))~~ (2) \$266,000 of the performance audit of governments
36 account—state appropriation is provided solely for implementation of
37 Second Substitute House Bill No. 1216 (school safety & well-being).

1 If the bill is not enacted by June 30, 2019, the amount provided in
2 this subsection shall lapse.

3 ~~((4))~~ (3) \$17,000 of the performance audits of government
4 account—state appropriation is provided solely for the implementation
5 of Substitute Senate Bill No. 5025 (self-help housing development and
6 taxes). If the bill is not enacted by June 30, 2019, the amounts
7 provided in this subsection shall lapse.

8 ~~((5))~~ (4)(a) \$342,000 of the performance audits of government
9 account—state appropriation is provided solely for the joint
10 legislative audit and review committee to conduct a performance audit
11 of the department of health's ambulatory surgical facility regulatory
12 program. The study must explore:

13 (i) A comparison of state survey requirements and process and the
14 centers for medicare and medicaid services survey requirements and
15 process;

16 (ii) The licensing fees required of ambulatory surgical
17 facilities as they relate to actual department of health costs for
18 regulating the facilities;

19 (iii) Payments received by the department of health from the
20 centers for medicare and medicaid services for surveys conducted on
21 behalf of the centers for medicare and medicaid services; and

22 (iv) Staffing for the survey program, including any need for an
23 increase or reduction of staff.

24 (b) The audit must be completed and provided to the legislature
25 by January 1, 2021.

26 (5) \$280,000 of general fund—state appropriation for fiscal year
27 2021 is provided solely for the joint legislative audit and review
28 committee to contract with an independent consultant to conduct an
29 evaluation of the department of natural resources forest inventory
30 system of state trust lands. The evaluation will include a validation
31 of the department's inventory with ground samples and develop
32 recommendations for greater certainty in volume estimates. The
33 consultant will consult with beneficiaries, the forest products
34 industry, the environmental community, and other stakeholders on the
35 results of the study and will solicit ideas on next steps for
36 improving the department's state trust forest inventory and the
37 department's use of the inventory. Additionally, the consultant will
38 analyze and review the methodology, assumptions, and data utilized in
39 the department's sustainable harvest calculation process for forested

1 state trust lands in western Washington, including the associated
2 discount rate, forest inventory, forest growth, harvest and yield
3 data, and modeling. The committee must issue a preliminary report by
4 July 1, 2021, with a final report by December 1, 2021.

5 (6) \$100,000 of the performance audits of government account—
6 state appropriation is provided solely for the joint legislative
7 audit and review committee to conduct a performance audit of the
8 health care authority's budget structure, including its chart of
9 accounts. The study must:

10 (a) Include a comparison of other state medicaid agency budget
11 structures of similar size; and

12 (b) Be completed and provided to the legislature by September 1,
13 2021.

14 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
15 follows:

16 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

17 Performance Audits of Government Account—State

18 Appropriation.	((\$4,573,000))
	<u>\$4,582,000</u>
20 TOTAL APPROPRIATION.	((\$4,573,000))
	<u>\$4,582,000</u>

22 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
23 follows:

24 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

25 General Fund—State Appropriation (FY 2020). ((\$12,081,000))

26	<u>\$12,089,000</u>
27 General Fund—State Appropriation (FY 2021).	((\$12,233,000))
28	<u>\$13,930,000</u>

29 Pension Funding Stabilization Account—State

30 Appropriation.	\$822,000
31 TOTAL APPROPRIATION.	((\$25,136,000))
32	<u>\$26,841,000</u>

33 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF THE STATE ACTUARY**

36 General Fund—State Appropriation (FY 2020). \$333,000

1	General Fund—State Appropriation (FY 2021)	\$347,000
2	State Health Care Authority Administrative Account—	
3	State Appropriation	\$471,000
4	Pension Funding Stabilization Account—State	
5	Appropriation	\$28,000
6	Department of Retirement Systems Expense	
7	Account—State Appropriation	(\$5,700,000)
8		<u>\$5,698,000</u>
9	TOTAL APPROPRIATION	(\$6,879,000)
10		<u>\$6,877,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$35,000 of the general fund—state
13 appropriation for fiscal year 2020 is provided solely for a benchmark
14 analysis of the value of public employee benefits and how those
15 benefits compare to other employers.

16 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as
17 follows:

18 **FOR THE STATUTE LAW COMMITTEE**

19	General Fund—State Appropriation (FY 2020)	(\$5,002,000)
20		<u>\$5,000,000</u>
21	General Fund—State Appropriation (FY 2021)	(\$5,503,000)
22		<u>\$5,501,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$566,000
25	TOTAL APPROPRIATION	(\$11,071,000)
26		<u>\$11,067,000</u>

27 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

30	General Fund—State Appropriation (FY 2020)	(\$4,212,000)
31		<u>\$4,213,000</u>
32	General Fund—State Appropriation (FY 2021)	(\$4,681,000)
33		<u>\$4,682,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$436,000
36	TOTAL APPROPRIATION	(\$9,329,000)
37		<u>\$9,331,000</u>

Sec. 112. 2019 c 415 s 114 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), Pension Funding Stabilization Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$229,000 of the general fund—state appropriation for fiscal year 2020 and \$311,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for salary step increases for eligible employees.

(2) \$606,000 of the general fund—state appropriation for fiscal year 2020 and \$606,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for salary increases for court of appeals law clerks based on a 2014 salary survey.

Sec. 113. 2019 c 415 s 115 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/Local Appropriation, Judicial Stabilization Trust Account—State Appropriation, Pension Funding Stabilization Account—State Appropriation, Judicial Information Systems Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this subsection and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(2) \$1,399,000 of the general fund—state appropriation for fiscal year 2020 and \$1,399,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for school districts for petitions to juvenile court for truant students as provided in RCW 28A.225.030 and 28A.225.035. The administrator for the courts shall develop an interagency agreement with the superintendent of public instruction to allocate the funding provided in this subsection. Allocation of this money to school districts shall be based on the number of petitions filed. This funding includes amounts school districts may expend on the cost of serving petitions filed under RCW 28A.225.030 by certified mail or by personal service or for the performance of service of process for any hearing associated with RCW 28A.225.030.

(3)(a) \$7,000,000 of the general fund—state appropriation for fiscal year 2020 and \$7,000,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for distribution to county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions. The administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula must neither reward counties with higher than average per-petition processing costs nor shall it penalize counties with lower than average per-petition processing costs.

(b) Each fiscal year during the 2019-21 fiscal biennium, each county shall report the number of petitions processed and the total actual costs of processing truancy, children in need of services, and at-risk youth petitions. Counties shall submit the reports to the administrator for the courts no later than forty-five days after the end of the fiscal year. The administrator for the courts shall electronically transmit this information to the chairs and ranking

1 minority members of the house of representatives and senate fiscal
2 committees no later than sixty days after a fiscal year ends. These
3 reports are deemed informational in nature and are not for the
4 purpose of distributing funds.

5 (4) \$96,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for implementation of Engrossed Second
7 Substitute House Bill No. 1517 (domestic violence). If the bill is
8 not enacted by June 30, 2019, the amounts provided in this subsection
9 shall lapse

10 (5) \$66,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$66,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for DNA testing for alleged
13 fathers in dependency and termination of parental rights cases.

14 (6) \$237,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,923,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the expansion of the state
17 interpreter reimbursement program.

18 (7) \$300,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$360,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the office of public
21 guardianship for guardianship fees, initial assessments, average
22 annual legal fees, and for less restrictive options to support
23 decision-making.

24 (8) \$1,094,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$1,094,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the statewide fiscal impact
27 on Thurston county courts. It is the intent of the legislature that
28 this policy will be continued in subsequent fiscal biennia.

29 (9) \$25,808,000 of the judicial information systems account—state
30 appropriation is provided solely for judicial branch information
31 technology projects. Expenditures from the judicial information
32 systems account shall not exceed available resources. Judicial branch
33 information technology project prioritization shall be determined by
34 the judicial information system committee.

35 (10) (~~(\$1,027,000)~~) \$750,000 of the general fund—state
36 appropriation for fiscal year 2020 and (~~(\$377,000)~~) \$2,077,000 of the
37 general fund—state appropriation for fiscal year 2021 are provided
38 solely for implementation of Second Substitute Senate Bill No. 5604

1 (uniform guardianship, etc.). If the bill is not enacted by June 30,
2 2019, the amounts provided in this subsection shall lapse.

3 (11) \$68,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Second
5 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 (12) \$298,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Engrossed
10 Senate Bill No. 5450 (adding superior court judges). If the bill is
11 not enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (13) \$25,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the implementation of Second
15 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
16 treatment act). If the bill is not enacted by June 30, 2020, the
17 amount provided in this subsection shall lapse.

18 (14) \$207,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the development and implementation
20 of a statewide online training system for court staff and judicial
21 officers.

22 (15) \$135,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the implementation of Engrossed
24 Substitute Senate Bill No. 6268 (abusive litigation/partners). If the
25 bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (16) \$5,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the implementation of Engrossed
29 Substitute Senate Bill No. 6641 (sex offender treatment avail). If
30 the bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 (17) \$333,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for a statewide text-based notification
34 system to provide automated court date reminders.

35 **Sec. 114.** 2019 c 415 s 116 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF PUBLIC DEFENSE**

38 General Fund—State Appropriation (FY 2020) (~~(\$46,538,000)~~)

1		<u>\$47,200,000</u>
2	General Fund—State Appropriation (FY 2021).	((\$46,394,000))
3		<u>\$47,642,000</u>
4	Judicial Stabilization Trust Account—State	
5	Appropriation.	((\$3,805,000))
6		<u>\$3,804,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$278,000
9	TOTAL APPROPRIATION.	((\$97,015,000))
10		<u>\$98,924,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The amounts provided include funding for expert and
14 investigative services in death penalty personal restraint petitions.

15 (2) \$900,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$900,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the purpose of improving the
18 quality of trial court public defense services. The department must
19 allocate these amounts so that \$450,000 per fiscal year is
20 distributed to counties, and \$450,000 per fiscal year is distributed
21 to cities, for grants under chapter 10.101 RCW.

22 (3) The office of public defense shall enter into an interagency
23 agreement with the department of children, youth, and families to
24 facilitate the use of federal title IV-E reimbursement for parent
25 representation services.

26 (4) \$288,000 of the general fund—state appropriation for fiscal
27 year 2020 and ((~~\$244,000~~)) \$444,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 parents for parents program. Funds must be used to expand services in
30 new sites and maintain and improve service models for the current
31 programs. Of the amounts provided in this subsection, \$200,000 of the
32 general fund—state appropriation for fiscal year 2021 is provided
33 solely for continuing services in Grant, Cowlitz, Jefferson,
34 Okanogan, and Chelan counties and for providing oversight,
35 coordination, start-up training, technical assistance, and quality
36 monitoring for all sites across the state.

37 (5) (a) \$305,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$305,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for the office to contract
2 with a nonprofit organization for:

3 (i) Continuing legal education and case-specific resources for
4 public defense attorneys; and

5 (ii) The incarcerated parents project to support incarcerated
6 parents and their families, and public defenders representing
7 incarcerated parents in the child welfare, juvenile, and criminal
8 systems.

9 (b) The nonprofit organization must have experience providing
10 statewide training and services to state-funded public defense
11 attorneys for indigent clients.

12 (6) \$4,532,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$4,532,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for salary increases for state-
15 contracted public defense attorneys representing indigent persons on
16 appeal and indigent parents involved in dependency and termination
17 cases.

18 (7) \$1,389,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$1,388,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for additional attorneys, social
21 workers, and staff support, for the parents' representation program.

22 (8) \$180,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for a cost-of-living increase for
24 contracted social workers.

25 (9) \$100,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely to compensate parents representation
27 program attorneys to prepare parenting plans at the culmination of
28 dependency cases.

29 **Sec. 115.** 2019 c 415 s 117 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF CIVIL LEGAL AID**

32	General Fund—State Appropriation (FY 2020)	((\$20,348,000))
33		<u>\$20,923,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$22,142,000))
35		<u>\$22,913,000</u>
36	Judicial Stabilization Trust Account—State	
37	Appropriation	\$1,464,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$44,000
2	TOTAL APPROPRIATION.	((\$43,998,000))
3		<u>\$45,344,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) An amount not to exceed \$40,000 of the general fund—state
7 appropriation for fiscal year 2020 and an amount not to exceed
8 \$40,000 of the general fund—state appropriation for fiscal year 2021
9 may be used to provide telephonic legal advice and assistance to
10 otherwise eligible persons who are sixty years of age or older on
11 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
12 household income or asset level.

13 (2) \$759,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$2,275,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office to continue
16 implementation of the civil justice reinvestment plan.

17 (3) \$400,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$105,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the children's
20 representation study authorized in chapter 20, Laws of 2017 3rd sp.
21 sess. The report of initial findings to the legislature must be
22 submitted by December 31, 2020.

23 (4) The office of civil legal aid shall enter into an interagency
24 agreement with the department of children, youth, and families to
25 facilitate the use of federal title IV-E reimbursement for child
26 representation services.

27 (5) \$150,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a contract with the
30 international families justice coalition to expand private capacity
31 to provide legal services for indigent foreign nationals in contested
32 domestic relations and family law cases. Amounts provided in this
33 section may not be expended for direct private legal representation
34 of clients in domestic relations and family law cases.

35 (6) (a) \$100,000 of the general fund—state appropriation for
36 fiscal year 2020 and ((~~\$100,000~~)) \$125,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for
38 implementation of Senate Bill No. 5651 (kinship care legal aid). If

1 the bill is not enacted by June 30, 2019, the amounts provided in
2 this subsection shall lapse.

3 (b) Of the amounts provided in this subsection, \$25,000 of the
4 general fund—state appropriation for fiscal year 2021 is provided
5 solely for the King county bar association in partnership with a
6 nonprofit legal rights organization to train kinship caregivers and
7 update the legal options guide relating to kinship care.

8 (7) \$150,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for closing compensation
11 differentials between volunteer legal aid programs and the northwest
12 justice project.

13 (8) \$1,205,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,881,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a vendor rate increase
16 resulting from a collective bargaining agreement between the
17 northwest justice project and its staff union.

18 (9) \$300,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$300,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a research-based controlled
21 comparative study of the differences in outcomes for tenants facing
22 eviction who receive legal representation and tenants facing eviction
23 without legal representation in unlawful detainer cases filed under
24 the residential landlord tenant act. Funding must be used to
25 underwrite both the research and the costs of legal representation
26 provided to tenants associated with the study. Researchers will
27 identify four counties to study. A preliminary report must be
28 submitted to the appropriate committees of the legislature by January
29 31, 2021, and a final report on the study, which includes findings on
30 demographics and outcomes, must be submitted to the appropriate
31 committees of the legislature by March 31, 2021.

32 (10) \$126,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for expenditures made to address fiscal
34 year 2019 caseload driven shortfalls in the children's representation
35 program and the children's representation study.

36 (11) \$225,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$193,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to wind down the children's

1 representation study authorized in section 28, chapter 20, Laws of
2 2017 3rd sp.s.

3 (12) \$492,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to establish a statewide reentry legal
5 aid project. The office of civil legal aid shall enlist support from
6 the statewide reentry council to identify an appropriate nonprofit
7 entity to establish and operate the statewide reentry legal aid
8 project, establish initial priority areas of focus, and determine
9 client service objectives, benchmarks, and intended outcomes. The
10 office of civil legal aid and the statewide reentry council shall
11 provide the relevant legislative committees with an initial status
12 report by December 2021.

13 (13) \$165,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the automation, deployment, and
15 hosting of an automated family law document assembly system provided
16 for in chapter 299, Laws of 2018.

17 **Sec. 116.** 2019 c 415 s 118 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE GOVERNOR**

20	General Fund—State Appropriation (FY 2020)	((\$10,871,000))
21		<u>\$10,046,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$8,900,000))
23		<u>\$9,685,000</u>
24	Economic Development Strategic Reserve Account—State	
25	Appropriation	((\$2,000,000))
26		<u>\$4,000,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$674,000
29	TOTAL APPROPRIATION	((\$22,445,000))
30		<u>\$24,405,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$703,000 of the general fund—state appropriation for fiscal
34 year 2020 and ((~~\$703,000~~)) \$803,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the office
36 of the education ombuds.

37 (2) \$61,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1130 (pub. school language access). (~~If~~
3 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (3) \$311,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$301,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~If the~~
9 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
10 ~~subsection shall lapse.~~)

11 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation
12 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund
13 state—appropriation for fiscal year 2021 are provided solely for the
14 office to contract with a neutral third party to establish a process
15 for local, state, tribal, and federal leaders and stakeholders to
16 address issues associated with the possible breaching or removal of
17 the four lower Snake river dams in order to recover the Chinook
18 salmon populations that serve as a vital food source for southern
19 resident orcas. The contract is exempt from the competitive
20 procurement requirements in chapter 39.26 RCW.

21 (5) \$110,000 of the general fund—state appropriation in fiscal
22 year 2020 is provided solely for the office of regulatory innovations
23 and assistance to convene agencies and stakeholders to develop a
24 small business bill of rights. Of this amount, a report must be
25 submitted to appropriate legislative policy and fiscal committees by
26 November 1, 2019, to include:

27 (a) Recommendations of rights and protections for small business
28 owners when interacting with state agencies, boards, commissions, or
29 other entities with regulatory authority over small businesses; and

30 (b) Recommendations on communication plans that state regulators
31 should consider when communicating these rights and protections to
32 small business owners in advance or at the time of any audit,
33 inspection, interview, site visit, or similar oversight or
34 enforcement activity.

35 (6) (~~(\$2,003,000)~~) \$1,155,000 of the general fund—state
36 appropriation in fiscal year 2020 is provided solely for executive
37 protection unit costs.

38 (7) \$15,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the clemency and pardons board to

1 expedite the review of applications where the petitioner indicates an
2 urgent need for the pardon or commutation, including, but not limited
3 to, a pending deportation order or deportation proceeding.

4 (8) \$50,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the office of the education ombuds,
6 in consultation with the office of the superintendent of public
7 instruction and the Washington state office of equity, to develop a
8 plan to implement a program to promote skills, knowledge, and
9 awareness concerning issues of diversity, equity, and inclusion among
10 families with school-age children. The office of education ombuds
11 shall submit a report with recommendations to the governor and the
12 appropriate committees in the legislature by September 1, 2020.

13 (9) \$654,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for implementation of the Washington
15 state office of equity. Of the amount provided in this subsection,
16 \$131,000 is provided solely for staff to provide training and
17 branding of diversity, equity, and inclusion. The staff will work to
18 develop a training module to be added to the department of enterprise
19 services learning management system, and will work collaboratively
20 with the department so that the module can be added to the learning
21 management system by June 30, 2021.

22 **Sec. 117.** 2019 c 415 s 119 (uncodified) is amended to read as
23 follows:

24 **FOR THE LIEUTENANT GOVERNOR**

25	General Fund—State Appropriation (FY 2020).	((\$1,276,000))
26		<u>\$1,313,000</u>
27	General Fund—State Appropriation (FY 2021).	((\$1,312,000))
28		<u>\$1,543,000</u>
29	General Fund—Private/Local Appropriation.	\$90,000
30	Pension Funding Stabilization Account—State	
31	Appropriation.	\$54,000
32	TOTAL APPROPRIATION.	((\$2,732,000))
33		<u>\$3,000,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$180,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$179,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the continuation of the

1 complete Washington program and to add new pathways, such as the
2 healthcare industry, to the program.

3 (2) \$195,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the Washington world fellows
5 program.

6 **Sec. 118.** 2019 c 415 s 120 (uncodified) is amended to read as
7 follows:

8 **FOR THE PUBLIC DISCLOSURE COMMISSION**

9	General Fund—State Appropriation (FY 2020)	((\$5,229,000))
10		<u>\$5,279,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$5,109,000))
12		<u>\$5,161,000</u>
13	Public Disclosure Transparency Account—State	
14	Appropriation	((\$574,000))
15		<u>\$714,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$260,000
18	TOTAL APPROPRIATION	((\$11,172,000))
19		<u>\$11,414,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: (1) \$45,000 of the public disclosure
22 transparency account—state appropriation is provided solely for
23 implementation of Substitute Senate Bill No. 5861 (legislature/code
24 of conduct). (~~If the bill is not enacted by June 30, 2019, the~~
25 ~~amount provided in this subsection shall lapse.~~)

26 (2) \$85,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$83,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the commission to develop a
29 training course for individuals acting as treasurers or deputy
30 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
31 amount:

32 (a) The course must provide, at a minimum, a comprehensive
33 overview of:

- 34 (i) The responsibilities of treasurers and deputy treasurers;
- 35 (ii) The reporting requirements necessary for candidate
- 36 compliance with chapter 42.17A RCW, including triggers and deadlines
- 37 for reporting;

1 (iii) Candidate campaign contribution limits and restrictions
2 under chapter 42.17A RCW;

3 (iv) The use of the commission's electronic filing system;

4 (v) The consequences for violation of chapter 42.17A RCW; and

5 (vi) Any other subjects or topics the commission deems necessary
6 for encouraging effective compliance with chapter 42.17A RCW.

7 (b) The commission must make the course available to all
8 interested individuals no later than September 1, 2019. The course
9 must be provided in a format able to be used both in person and
10 remotely via the internet.

11 (3) \$140,000 of the public disclosure transparency account—state
12 appropriation is provided solely for staff for business analysis and
13 project management of information technology projects.

14 **Sec. 119.** 2019 c 415 s 121 (uncodified) is amended to read as
15 follows:

16 **FOR THE SECRETARY OF STATE**

17	General Fund—State Appropriation (FY 2020)	((\$33,449,000))
18		<u>\$34,995,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$18,313,000))
20		<u>\$21,184,000</u>
21	General Fund—Federal Appropriation.	\$8,097,000
22	Public Records Efficiency, Preservation, and Access	
23	Account—State Appropriation.	((\$9,363,000))
24		<u>\$9,666,000</u>
25	Charitable Organization Education Account—State	
26	Appropriation.	\$900,000
27	Washington State ((Heritage Center)) <u>Library</u>	
28	<u>Operations</u> Account—State Appropriation.	((\$11,498,000))
29		<u>\$11,500,000</u>
30	Local Government Archives Account—State	
31	Appropriation.	((\$11,019,000))
32		<u>\$11,020,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$960,000
35	Election Account—Federal Appropriation.	((\$4,887,000))
36		<u>\$13,687,000</u>
37	TOTAL APPROPRIATION.	((\$98,486,000))
38		<u>\$112,009,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,801,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely to reimburse counties for the state's
5 share of primary and general election costs and the costs of
6 conducting mandatory recounts on state measures. Counties shall be
7 reimbursed only for those odd-year election costs that the secretary
8 of state validates as eligible for reimbursement.

9 (2) (a) \$2,932,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$3,011,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events of statewide significance during the 2019-2021 fiscal
15 biennium. The funding level for each year of the contract shall be
16 based on the amount provided in this subsection. The nonprofit
17 organization shall be required to raise contributions or commitments
18 to make contributions, in cash or in kind, in an amount equal to
19 forty percent of the state contribution. The office of the secretary
20 of state may make full or partial payment once all criteria in this
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent
24 coverage of public affairs. For that purpose, the secretary of state
25 shall enter into a contract with the nonprofit organization to
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual
28 independent audit, an annual financial statement, and an annual
29 report, including benchmarks that measure the success of the
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this
32 subsection may be used, directly or indirectly, for any of the
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
3 lodging, meals, or entertainment to a public officer or employee.

4 (3) Any reductions to funding for the Washington talking book and
5 Braille library may not exceed in proportion any reductions taken to
6 the funding for the library as a whole.

7 (4) \$13,600,000 of the general fund—state appropriation for
8 fiscal year 2020 is provided solely for operation of the presidential
9 primary election, including reimbursement to (~~reimburse~~) counties
10 for the state's share of presidential primary election costs.

11 (5) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for humanities Washington
14 speaker's bureau community conversations to expand programming in
15 underserved areas of the state.

16 (6) \$2,295,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,526,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Substitute
19 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not~~
20 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
21 ~~shall lapse.~~)

22 (7) \$1,227,000 of the local government archives account—state
23 appropriation and \$28,000 of the public records efficiency,
24 preservation, and access account—state appropriation are provided
25 solely to implement Engrossed Substitute House Bill No. 1667 (public
26 records request administration). (~~If the bill is not enacted by June~~
27 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

28 (8) \$114,000 public records efficiency, preservation, and access
29 account—state appropriation and \$114,000 local government archives
30 account—state appropriation are provided solely for digital archives
31 functionality and is subject to the conditions, limitations, and
32 review provided in (~~section 719 of this act~~) section 701 of this
33 act.

34 (9) \$198,000 of the general fund—state appropriation for fiscal
35 year 2020, \$198,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$500,000 of the election account—federal
37 appropriation are provided solely for election security improvements.

38 (10) \$82,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$77,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for election reconciliation
2 reporting. Funding provides for one staff to compile county
3 reconciliation reports, analyze the data, and to complete an annual
4 statewide election reconciliation report for every state primary and
5 general election. The report must be submitted annually on July 31,
6 beginning July 31, 2020, to legislative policy and fiscal committees.
7 The annual report must include reasons for ballot rejection and an
8 analysis of the ways ballots are received, counted, and rejected that
9 can be used by policymakers to better understand election
10 administration.

11 (11) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for civic engagement. The secretary of
13 state and county auditors will collaborate to increase voter
14 participation and educate voters about improvements to state election
15 laws that will impact the 2019 and 2020 elections.

16 (12) \$1,800,000 of the general fund—state appropriation for
17 fiscal year 2021 and \$8,800,000 of the election account—federal
18 appropriation for fiscal year 2021 are provided solely to enhance
19 election technology and make election security improvements. The
20 office of the secretary of state will provide one-time grant funding
21 to county auditors for election security improvements. Election
22 security improvements may include but are not limited to installation
23 of multi-factor authentication, emergency generators, vulnerability
24 scanners, facility access control enhancements, and alarm systems.
25 Funding will be prioritized based on demonstrated need.

26 (13) \$132,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$520,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for dedicated staffing for
29 maintenance and operations of the voter registration and election
30 management system. These staff will manage database upgrades,
31 database maintenance, system training and support to counties, and
32 the triage and customer service to system users.

33 (14) \$300,000 of the public records efficiency, preservation, and
34 access account—state appropriation is provided solely for additional
35 project staffing to pack, catalog, and move the states archival
36 collection in preparation for the move to the new library archives
37 building that will be located in Tumwater.

38 (15) \$674,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Engrossed Senate

1 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
2 2020, the amount provided in this subsection shall lapse.

3 **Sec. 120.** 2019 c 415 s 122 (uncodified) is amended to read as
4 follows:

5 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

6	General Fund—State Appropriation (FY 2020).	\$365,000
7	General Fund—State Appropriation (FY 2021).	(\$352,000)
8		<u>\$404,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$28,000
11	TOTAL APPROPRIATION.	(\$745,000)
12		<u>\$797,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The office shall assist the department of enterprise services
16 on providing the government-to-government training sessions for
17 federal, state, local, and tribal government employees. The training
18 sessions shall cover tribal historical perspectives, legal issues,
19 tribal sovereignty, and tribal governments. Costs of the training
20 sessions shall be recouped through a fee charged to the participants
21 of each session. The department of enterprise services shall be
22 responsible for all of the administrative aspects of the training,
23 including the billing and collection of the fees for the training.

24 (2) \$33,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$22,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~
28 ~~is not enacted by June 30, 2019, the amounts provided in this~~
29 ~~subsection shall lapse.~~)

30 (3) \$50,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the governor's office of Indian
32 affairs for a task force to evaluate and propose a plan for tribal
33 extradition in Washington.

34 **Sec. 121.** 2019 c 415 s 123 (uncodified) is amended to read as
35 follows:

36 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

37	General Fund—State Appropriation (FY 2020).	(\$318,000)
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1		<u>\$317,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$330,000))
3		<u>\$409,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation	\$26,000
6	TOTAL APPROPRIATION	((\$674,000))
7		<u>\$752,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$3,000 of the general fund—state
10 appropriation for fiscal year 2020 and \$2,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for
12 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
13 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
14 ~~in this subsection shall lapse.~~)

15 **Sec. 122.** 2019 c 415 s 124 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE TREASURER**

18	State Treasurer's Service Account—State	
19	Appropriation	((\$19,982,000))
20		<u>\$19,976,000</u>
21	TOTAL APPROPRIATION	((\$19,982,000))
22		<u>\$19,976,000</u>

23 **Sec. 123.** 2019 c 415 s 125 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE AUDITOR**

26	General Fund—State Appropriation (FY 2020)	\$28,000
27	General Fund—State Appropriation (FY 2021)	\$32,000
28	State Auditing Services Revolving Account—State	
29	Appropriation	((\$12,650,000))
30		<u>\$13,200,000</u>
31	Performance Audits of Government Account—State	
32	Appropriation	\$1,679,000
33	TOTAL APPROPRIATION	((\$14,389,000))
34		<u>\$14,939,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$1,585,000 of the performance audit of government account—
2 state appropriation is provided solely for staff and related costs to
3 verify the accuracy of reported school district data submitted for
4 state funding purposes; conduct school district program audits of
5 state-funded public school programs; establish the specific amount of
6 state funding adjustments whenever audit exceptions occur and the
7 amount is not firmly established in the course of regular public
8 school audits; and to assist the state special education safety net
9 committee when requested.

10 (2) Within existing resources of the performance audits of
11 government account, the state auditor's office shall conduct a
12 performance audit or accountability audit of Washington charter
13 public schools to satisfy the requirement to contract for an
14 independent performance audit pursuant to RCW 28A.710.030(2).

15 (3) The state auditor must conduct a performance and
16 accountability audit of practices related to awarding, tracking, and
17 reporting contracts with outside entities and contracts between the
18 University of Washington and affiliated entities. Utilizing the
19 information gathered under section 606(1)(z) of this act, similar
20 provisions from prior biennia, and best practices in contract
21 management and oversight, the auditor must recommend a plan to make
22 contract information, including those for contracted services and
23 consulting, available in a centralized and searchable form. The
24 recommendations of the auditor must be reported to the fiscal
25 committees of the legislature and the office of financial management
26 no later than December 30, 2020.

27 (4) \$550,000 of the state auditing services revolving account—
28 state appropriation is provided solely for accountability and risk
29 based audits.

30 **Sec. 124.** 2019 c 415 s 126 (uncodified) is amended to read as
31 follows:

32 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

33	General Fund—State Appropriation (FY 2020).	\$226,000
34	General Fund—State Appropriation (FY 2021).	(\$243,000)
35		<u>\$247,000</u>
36	Pension Funding Stabilization Account—State Appropriation. . .	\$30,000
37	TOTAL APPROPRIATION.	(\$499,000)
38		<u>\$503,000</u>

1 **Sec. 125.** 2019 c 415 s 127 (uncodified) is amended to read as
2 follows:

3 **FOR THE ATTORNEY GENERAL**

4	General Fund—State Appropriation (FY 2020)	((\$14,972,000))
5		<u>\$15,564,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$14,940,000))
7		<u>\$16,656,000</u>
8	General Fund—Federal Appropriation	((\$15,992,000))
9		<u>\$17,799,000</u>
10	Public Service Revolving Account—State Appropriation	((\$4,195,000))
11		<u>\$4,225,000</u>
12	New Motor Vehicle Arbitration Account—State	
13	Appropriation	((\$1,693,000))
14		<u>\$1,692,000</u>
15	Medicaid Fraud Penalty Account—State Appropriation	((\$5,556,000))
16		<u>\$5,583,000</u>
17	Child Rescue Fund—State Appropriation	\$500,000
18	Legal Services Revolving Account—State	
19	Appropriation	((\$276,544,000))
20		<u>\$290,749,000</u>
21	Local Government Archives Account—State Appropriation	((\$348,000))
22		<u>\$356,000</u>
23	Local Government Archives Account—Local	\$330,000
24	Pension Funding Stabilization Account—State Appropriation	\$1,602,000
25	Tobacco Prevention and Control Account—State	
26	Appropriation	\$273,000
27	TOTAL APPROPRIATION	((\$336,945,000))
28		<u>\$355,329,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The attorney general shall report each fiscal year on actual
32 legal services expenditures and actual attorney staffing levels for
33 each agency receiving legal services. The report shall be submitted
34 to the office of financial management and the fiscal committees of
35 the senate and house of representatives no later than ninety days
36 after the end of each fiscal year. As part of its by agency report to
37 the legislative fiscal committees and the office of financial
38 management, the office of the attorney general shall include
39 information detailing the agency's expenditures for its agency-wide

1 overhead and a breakdown by division of division administration
2 expenses.

3 (2) Prior to entering into any negotiated settlement of a claim
4 against the state that exceeds five million dollars, the attorney
5 general shall notify the director of financial management and the
6 chairs of the senate committee on ways and means and the house of
7 representatives committee on appropriations.

8 (3) The attorney general shall annually report to the fiscal
9 committees of the legislature all new cy pres awards and settlements
10 and all new accounts, disclosing their intended uses, balances, the
11 nature of the claim or account, proposals, and intended timeframes
12 for the expenditure of each amount. The report shall be distributed
13 electronically and posted on the attorney general's web site. The
14 report shall not be printed on paper or distributed physically.

15 (4) \$58,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$58,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill
19 is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.))~~

21 (5) \$63,000 of the legal services revolving account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is
24 not enacted by June 30, 2019, the amount provided in this subsection
25 shall lapse.))~~

26 (6) \$44,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1224 (rx drug cost transparency).
29 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
30 this subsection shall lapse.))~~

31 (7) \$79,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of House Bill No.
33 2052 (marijuana product testing). ~~((If the bill is not enacted by
34 June 30, 2019, the amount provided in this subsection shall lapse.))~~

35 (8) \$330,000 of the local government archives account—local
36 appropriation is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1667 (public records request admin). ~~((If
38 the bill is not enacted by June 30, 2019, the amount provided in this
39 subsection shall lapse.))~~

1 (9) \$161,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$161,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the civil rights unit to
4 provide additional services in defense and protection of civil and
5 constitutional rights for people in Washington.

6 (10) \$88,000 of the general fund—state appropriation for fiscal
7 year 2020, \$85,000 of the general fund—state appropriation for fiscal
8 year 2021, and \$344,000 of the legal services revolving account—state
9 appropriation are provided solely for implementation of Substitute
10 Senate Bill No. 5297 (assistant AG bargaining). (~~If the bill is not~~
11 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
12 ~~shall lapse.~~)

13 (11) \$700,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
16 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
17 ~~this subsection shall lapse.~~)

18 (12) \$592,000 of the public service revolving account—state
19 appropriation and \$47,000 of the legal services revolving account—
20 state appropriation are provided solely for implementation of
21 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
22 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
23 ~~this subsection shall lapse.~~

24 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
25 fiscal year 2020 is provided solely for a work group to study and
26 institute a statewide program for receiving reports and other
27 information for the public regarding potential self-harm, potential
28 harm, or criminal acts including but not limited to sexual abuse,
29 assault, or rape. Out of this amount:

30 (a) The work group must review the aspects of similar programs in
31 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
32 and Wyoming; and must incorporate the most applicable aspects of
33 those programs to the program proposal;

34 (b) The program proposal must include a plan to implement a
35 twenty-four hour hotline or app for receiving such reports and
36 information; and

37 (c) The program proposal and recommendations must be submitted to
38 legislative fiscal committees by July 31, 2020.

1 (~~(15)~~) (14) \$75,000 of the general fund—state appropriation for
2 fiscal year 2020 is provided solely for the attorney general to
3 develop an implementation plan to collect and disseminate data on the
4 use of force by public law enforcement agencies and private security
5 services.

6 (a) The plan must identify how to effectively collect data on the
7 occasions of justifiable homicide or uses of deadly force by a public
8 officer, peace officer, or person aiding under RCW 9A.16.040 by all
9 general authority Washington law enforcement agencies and the
10 department of corrections. The plan must address any necessary
11 statutory changes, possible methods of collection, and any other
12 needs that must be addressed to collect the following information:

13 (i) The number of tort claims filed and moneys paid in use of
14 force cases;

15 (ii) The number of incidents in which peace officers discharged
16 firearms at citizens;

17 (iii) The demographic characteristics of the officers and
18 citizens involved in each incident, including sex, age, race, and
19 ethnicity;

20 (iv) The agency or agencies employing the involved officers and
21 location of each incident;

22 (v) The particular weapon or weapons used by peace officers and
23 citizens; and

24 (vi) The injuries, if any, suffered by officers and citizens.

25 (b) The implementation plan must also identify how to effectively
26 collect data on the occasions of the use of force requiring the
27 discharge of a firearm by any private security guard employed by any
28 private security company licensed under chapter 18.170 RCW. The plan
29 must address any necessary statutory changes, possible methods of
30 collection, and any other needs that must be addressed to collect the
31 following information:

32 (i) The number of incidents in which security guards discharged
33 firearms at citizens;

34 (ii) The demographic characteristics of the security guards and
35 citizens involved in each incident, including sex, age, race, and
36 ethnicity;

37 (iii) The company employing the involved security guards and the
38 location of each incident;

39 (iv) The particular weapon or weapons used by security guards and
40 citizens; and

1 (v) The injuries, if any, suffered by security guards and
2 citizens.

3 (c) The attorney general must compile reports received pursuant
4 to this subsection and make public the data collected.

5 (d) The department of licensing, department of corrections,
6 Washington state patrol, and criminal justice training commission
7 must assist the attorney general as necessary to complete the
8 implementation plan.

9 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
10 appropriation and \$1,407,000 of the medicaid fraud penalty account—
11 state appropriation are provided solely for additional staffing and
12 program operations in the medicaid fraud control division.

13 ~~((17))~~ (16) \$4,292,000 of the legal services revolving account—
14 state appropriation is provided solely for child welfare and
15 permanency staff.

16 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
19 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
20 this subsection shall lapse.))~~

21 (18) \$751,000 of the general fund—state appropriation for fiscal
22 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
23 of the public service revolving account—state appropriation, \$27,000
24 of the medicaid fraud penalty account—state appropriation, \$4,529,000
25 of the legal services revolving account—state appropriation, and
26 \$8,000 of the local government archives account—state appropriation
27 are provided solely for the collective bargaining agreement
28 referenced in section 902 of this act.

29 (19) \$4,100,000 of the legal services revolving fund—state
30 appropriation is provided solely for hiring additional staff to
31 reduce child welfare and child dependency caseloads.

32 (20) \$600,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$616,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for multi-year arbitrations of
35 the state's diligent enforcement of its obligations to receive
36 amounts withheld from tobacco master settlement agreement payments.

37 (21) \$647,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for a statewide cold case unit to
39 provide investigative and prosecution resources to local law

1 enforcement on cold cases generated from new information entered into
2 the homicide investigation tracking system (HITS), including results
3 from the testing of the backlog of sexual assault kits. The office
4 must report by December 1st of each year the following information on
5 the performance of the cold cases unit:

6 (a) Number of requests for assistance from law enforcement or
7 prosecutors disaggregated by jurisdiction;

8 (b) Number of cases where the unit provided assistance
9 categorized by type of case, including the number of cases reopened
10 as a result of the assistance or as a result of testing the backlog
11 of sexual assault kits;

12 (c) The number of cases where the unit's assistance resulted in
13 new arrests, case filings, and convictions.

14 (22) \$910,000 of the legal services revolving fund—state
15 appropriation is provided solely for defending challenges to chapter
16 354, Laws of 2019 that set vapor pressure limits for in-state receipt
17 of crude oil by rail.

18 (23) \$1,069,000 of the legal services revolving fund—state
19 appropriation is provided solely for the office to compel the United
20 States department of energy to meet Hanford cleanup deadlines.

21 (24) \$1,563,000 of the legal services revolving fund—state
22 appropriation for fiscal year 2021 is provided solely to defend the
23 state in the *Wolf vs State Board for Community and Technical Colleges*
24 case.

25 (25) \$59,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of Substitute Senate
27 Bill No. 6158 (model sexual assault protocols). If the bill is not
28 enacted by June 30, 2020, the amount provided in this subsection
29 shall lapse.

30 (26) \$52,000 of the legal services revolving fund—state
31 appropriation is provided solely for implementation of Second
32 Engrossed Second Substitute Senate Bill No. 5740 (retirement savings
33 program). If the bill is not enacted by June 30, 2020, the amount
34 provided in this subsection shall lapse.

35 **Sec. 126.** 2019 c 415 s 128 (uncodified) is amended to read as
36 follows:

37 **FOR THE CASELOAD FORECAST COUNCIL**

38 General Fund—State Appropriation (FY 2020) ((~~\$1,907,000~~))

1		<u>\$1,922,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$1,922,000))
3		<u>\$1,942,000</u>
4	Pension Funding Stabilization Account—State Appropriation. .	\$168,000
5	TOTAL APPROPRIATION.	((\$3,997,000))
6		<u>\$4,032,000</u>

7 The appropriations ((~~within~~)) in this section are subject to the
8 following conditions and limitations: \$43,000 of the general fund—
9 state appropriation for fiscal year 2020 and \$27,000 of the general
10 fund—state appropriation for fiscal year 2021 are provided solely for
11 the caseload forecast council to provide information, data analysis,
12 and other necessary assistance upon the request of the task force
13 established in section 952 of this act.

14 **Sec. 127.** 2019 c 415 s 129 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17	General Fund—State Appropriation (FY 2020)	((\$94,046,000))
18		<u>\$114,888,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$92,285,000))
20		<u>\$200,030,000</u>
21	General Fund—Federal Appropriation.	((\$327,876,000))
22		<u>\$327,870,000</u>
23	General Fund—Private/Local Appropriation.	((\$9,107,000))
24		<u>\$9,103,000</u>
25	Public Works Assistance Account—State Appropriation. .	((\$8,207,000))
26		<u>\$8,206,000</u>
27	Lead Paint Account—State Appropriation.	\$251,000
28	Building Code Council Account—State Appropriation.	\$16,000
29	Liquor Excise Tax Account—State Appropriation.	\$1,291,000
30	((Economic Development Strategic Reserve Account—State	
31	Appropriation.	\$5,000,000))
32	Home Security Fund Account—State Appropriation. . . .	((\$60,422,000))
33		<u>\$60,420,000</u>
34	Energy Freedom Account—State Appropriation.	\$5,000
35	Affordable Housing for All Account—State Appropriation. .	\$13,895,000
36	Financial Fraud and Identity Theft Crimes Investigation	
37	and Prosecution Account—State Appropriation. . . .	((\$1,975,000))

1		<u>\$3,341,000</u>
2	Low-Income Weatherization and Structural Rehabilitation	
3	Assistance Account—State Appropriation.	\$1,399,000
4	Statewide Tourism Marketing Account—State Appropriation. .	\$3,028,000
5	Community and Economic Development Fee Account—State	
6	Appropriation.	((\$4,200,000))
7		<u>\$4,199,000</u>
8	Growth Management Planning and Environmental Review	
9	Fund—State Appropriation.	\$5,800,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$1,616,000
12	Liquor Revolving Account—State Appropriation.	\$5,918,000
13	Washington Housing Trust Account—State Appropriation. ((\$12,944,000))	
14		<u>\$12,941,000</u>
15	Prostitution Prevention and Intervention Account—State	
16	Appropriation.	\$26,000
17	Public Facility Construction Loan Revolving Account—	
18	State Appropriation.	((\$903,000))
19		<u>\$902,000</u>
20	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
21	<u>Transfer Account—State Appropriation.</u>	<u>\$7,454,000</u>
22	TOTAL APPROPRIATION.	((\$650,210,000))
23		<u>\$782,599,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Repayments of outstanding mortgage and rental assistance
27 program loans administered by the department under RCW 43.63A.640
28 shall be remitted to the department, including any current revolving
29 account balances. The department shall collect payments on
30 outstanding loans, and deposit them into the state general fund.
31 Repayments of funds owed under the program shall be remitted to the
32 department according to the terms included in the original loan
33 agreements.

34 (2) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant to resolution
37 Washington to build statewide capacity for alternative dispute
38 resolution centers and dispute resolution programs that guarantee

1 that citizens have access to low-cost resolution as an alternative to
2 litigation.

3 (3) \$375,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$375,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a grant to the retired
6 senior volunteer program.

7 (4) The department shall administer its growth management act
8 technical assistance and pass-through grants so that smaller cities
9 and counties receive proportionately more assistance than larger
10 cities or counties.

11 (5) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$375,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely as pass-through funding to Walla
14 Walla Community College for its water and environmental center.

15 (6) (~~(\$804,000)~~) \$3,304,000 of the general fund—state
16 appropriation for fiscal year 2020 and (~~(\$804,000)~~) \$3,304,000 of the
17 general fund—state appropriation for fiscal year 2021 (~~and~~
18 ~~\$5,000,000 of the economic development strategic reserve account—~~
19 ~~state appropriation~~)) are provided solely for associate development
20 organizations. During the 2019-2021 biennium, the department shall
21 consider an associate development organization's total resources when
22 making contracting and fund allocation decisions, in addition to the
23 schedule provided in RCW 43.330.086.

24 (7) \$5,907,000 of the liquor revolving account—state
25 appropriation is provided solely for the department to contract with
26 the municipal research and services center of Washington.

27 (8) The department is authorized to require an applicant to pay
28 an application fee to cover the cost of reviewing the project and
29 preparing an advisory opinion on whether a proposed electric
30 generation project or conservation resource qualifies to meet
31 mandatory conservation targets.

32 (9) Within existing resources, the department shall provide
33 administrative and other indirect support to the developmental
34 disabilities council.

35 (10) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the northwest agriculture
38 business center.

1 (11) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the regulatory roadmap
4 program for the construction industry and to identify and coordinate
5 with businesses in key industry sectors to develop additional
6 regulatory roadmap tools.

7 (12) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for the
10 Washington new Americans program. The department may require a cash
11 match or in-kind contributions to be eligible for state funding.

12 (13) \$643,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$643,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to contract
15 with a private, nonprofit organization to provide developmental
16 disability ombuds services.

17 (14) \$1,000,000 of the home security fund—state appropriation,
18 \$2,000,000 of the Washington housing trust account—state
19 appropriation, and \$1,000,000 of the affordable housing for all
20 account—state appropriation are provided solely for the department of
21 commerce for services to homeless families and youth through the
22 Washington youth and families fund.

23 (15) \$2,000,000 of the home security fund—state appropriation is
24 provided solely for the administration of the grant program required
25 in chapter 43.185C RCW, linking homeless students and their families
26 with stable housing.

27 (16) \$1,980,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,980,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for community
30 beds for individuals with a history of mental illness. Currently,
31 there is little to no housing specific to populations with these co-
32 occurring disorders; therefore, the department must consider how best
33 to develop new bed capacity in combination with individualized
34 support services, such as intensive case management and care
35 coordination, clinical supervision, mental health, substance abuse
36 treatment, and vocational and employment services. Case-management
37 and care coordination services must be provided. Increased case-
38 managed housing will help to reduce the use of jails and emergency
39 services and will help to reduce admissions to the state psychiatric

1 hospitals. The department must coordinate with the health care
2 authority and the department of social and health services in
3 establishing conditions for the awarding of these funds. The
4 department must contract with local entities to provide a mix of (a)
5 shared permanent supportive housing; (b) independent permanent
6 supportive housing; and (c) low and no-barrier housing beds for
7 people with a criminal history, substance abuse disorder, and/or
8 mental illness.

9 Priority for permanent supportive housing must be given to
10 individuals on the discharge list at the state psychiatric hospitals
11 or in community psychiatric inpatient beds whose conditions present
12 significant barriers to timely discharge.

13 (17) \$557,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$557,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to design and
16 administer the achieving a better life experience program.

17 (18) The department is authorized to suspend issuing any
18 nonstatutorily required grants or contracts of an amount less than
19 \$1,000,000 per year.

20 (19) \$1,070,000 of the general fund—state appropriation for
21 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the small business
23 export assistance program. The department must ensure that at least
24 one employee is located outside the city of Seattle for purposes of
25 assisting rural businesses with export strategies.

26 (20) \$60,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department to submit the
29 necessary Washington state membership dues for the Pacific Northwest
30 economic region.

31 (21) \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$1,500,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 department to contract with organizations and attorneys to provide
35 either legal representation or referral services for legal
36 representation, or both, to indigent persons who are in need of legal
37 services for matters related to their immigration status. Persons
38 eligible for assistance under any contract entered into pursuant to

1 this subsection must be determined to be indigent under standards
2 developed under chapter 10.101 RCW.

3 (22) (a) \$3,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,500,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for grants to
6 support the building operation, maintenance, and service costs of
7 permanent supportive housing projects or units within housing
8 projects that have or will receive funding from the housing trust
9 fund—state account or other public capital funding that:

10 (i) Is dedicated as permanent supportive housing units;

11 (ii) Is occupied by low-income households with incomes at or
12 below thirty percent of the area median income; and

13 (iii) Requires a supplement to rent income to cover ongoing
14 property operating, maintenance, and service expenses.

15 (b) Permanent supportive housing projects receiving federal
16 operating subsidies that do not fully cover the operation,
17 maintenance, and service costs of the projects are eligible to
18 receive grants as described in this subsection.

19 (c) The department may use a reasonable amount of funding
20 provided in this subsection to administer the grants.

21 (23) (a) (~~(\$2,735,000)~~) \$2,225,000 of the general fund—state
22 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,525,000 of the
23 general fund—state appropriation for fiscal year 2021, and \$7,000,000
24 of the home security fund—state appropriation are provided solely for
25 the office of homeless youth prevention and protection programs to:

26 (i) Expand outreach, services, and housing for homeless youth and
27 young adults including but not limited to secure crisis residential
28 centers, crisis residential centers, and HOPE beds, so that resources
29 are equitably distributed across the state;

30 (ii) Contract with other public agency partners to test
31 innovative program models that prevent youth from exiting public
32 systems into homelessness; and

33 (iii) Support the development of an integrated services model,
34 increase performance outcomes, and enable providers to have the
35 necessary skills and expertise to effectively operate youth programs.

36 (b) Of the amounts provided in this subsection:

37 (i) \$2,000,000 of the general fund—state appropriation for fiscal
38 year 2020 and (~~(\$2,000,000)~~) \$2,500,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to build

1 infrastructure and services to support a continuum of interventions
2 including but not limited to prevention, crisis response, and long-
3 term housing in reducing youth homelessness in four identified
4 communities as part of the anchor community initiative; and

5 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation
6 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—
7 state appropriation for fiscal year 2021 are provided solely for a
8 contract with one or more nonprofit organizations to provide youth
9 services and young adult housing on a multi-acre youth campus located
10 in the city of Tacoma. Youth services include, but are not limited
11 to, HOPE beds and crisis residential centers to provide temporary
12 shelter and permanency planning for youth under the age of eighteen.
13 Young adult housing includes, but is not limited to, rental
14 assistance and case management for young adults ages eighteen to
15 twenty-four.

16 (24) (~~(\$36,650,000)~~) \$41,870,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$36,650,000)~~) \$57,530,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the essential needs and housing support program.

20 (25) \$1,436,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,436,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 department to identify and invest in strategic growth areas, support
24 key sectors, and align existing economic development programs and
25 priorities. The department must consider Washington's position as the
26 most trade-dependent state when identifying priority investments. The
27 department must engage states and provinces in the northwest as well
28 as associate development organizations, small business development
29 centers, chambers of commerce, ports, and other partners to leverage
30 the funds provided. Sector leads established by the department must
31 include the industries of: (a) Aerospace; (b) clean technology and
32 renewable and nonrenewable energy; (c) wood products and other
33 natural resource industries; (d) information and communication
34 technology; (e) life sciences and global health; (f) maritime; and
35 (g) military and defense. The department may establish these sector
36 leads by hiring new staff, expanding the duties of current staff, or
37 working with partner organizations and or other agencies to serve in
38 the role of sector lead.

1 (26) \$1,237,000 of the liquor excise tax account—state
2 appropriation is provided solely for the department to provide fiscal
3 note assistance to local governments, including increasing staff
4 expertise in multiple subject matter areas, including but not limited
5 to criminal justice, taxes, election impacts, transportation and land
6 use, and providing training and staff preparation prior to
7 legislative session.

8 (27) The department must develop a model ordinance for cities and
9 counties to utilize for siting community based behavioral health
10 facilities.

11 (28) \$198,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$198,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to retain a behavioral health
14 facilities siting administrator within the department to coordinate
15 development of effective behavioral health housing options and
16 provide technical assistance in siting of behavioral health treatment
17 facilities statewide to aide in the governor's plan to discharge
18 individuals from the state psychiatric hospitals into community
19 settings. This position must work closely with the local government
20 legislative authorities, planning departments, behavioral health
21 providers, health care authority, department of social and health
22 services, and other entities to facilitate linkages among disparate
23 behavioral health community bed capacity-building efforts. This
24 position must work to integrate building behavioral health treatment
25 and infrastructure capacity in addition to ongoing supportive housing
26 benefits.

27 (29)(a) During the 2019-2021 fiscal biennium, the department must
28 revise its agreements and contracts with vendors to include a
29 provision to require that each vendor agrees to equality among its
30 workers by ensuring similarly employed individuals are compensated as
31 equals as follows:

32 (i) Employees are similarly employed if the individuals work for
33 the same employer, the performance of the job requires comparable
34 skill, effort, and responsibility, and the jobs are performed under
35 similar working conditions. Job titles alone are not determinative of
36 whether employees are similarly employed;

37 (ii) Vendors may allow differentials in compensation for its
38 workers based in good faith on any of the following:

1 (A) A seniority system; a merit system; a system that measures
2 earnings by quantity or quality of production; a bona fide job-
3 related factor or factors; or a bona fide regional difference in
4 compensation levels.

5 (B) A bona fide job-related factor or factors may include, but
6 not be limited to, education, training, or experience, that is:
7 Consistent with business necessity; not based on or derived from a
8 gender-based differential; and accounts for the entire differential.

9 (C) A bona fide regional difference in compensation level must
10 be: Consistent with business necessity; not based on or derived from
11 a gender-based differential; and account for the entire differential.

12 (b) The provision must allow for the termination of the contract
13 if the department or department of enterprise services determines
14 that the vendor is not in compliance with this agreement or contract
15 term.

16 (c) The department must implement this provision with any new
17 contract and at the time of renewal of any existing contract.

18 (30)(a) \$150,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$150,000 of the general fund—local appropriation
20 are provided solely for the department to contract with a consultant
21 to study the current and ongoing impacts of the SeaTac international
22 airport. The general fund—state funding provided in this subsection
23 serves as a state match and may not be spent unless \$150,000 of local
24 matching funds is transferred to the department. The department must
25 seek feedback on project scoping and consultant selection from the
26 cities listed in (b) of this subsection.

27 (b) The study must include, but not be limited to:

28 (i) The impacts that the current and ongoing airport operations
29 have on quality of life associated with air traffic noise, public
30 health, traffic, congestion, and parking in residential areas,
31 pedestrian access to and around the airport, public safety and crime
32 within the cities, effects on residential and nonresidential property
33 values, and economic development opportunities, in the cities of
34 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
35 other impacted neighborhoods; and

36 (ii) Options and recommendations for mitigating any negative
37 impacts identified through the analysis.

1 (c) The department must collect data and relevant information
2 from various sources including the port of Seattle, listed cities and
3 communities, and other studies.

4 (d) The study must be delivered to the legislature by June 1,
5 2020.

6 (31) Within amounts appropriated in this section, the office of
7 homeless youth prevention and protection must make recommendations to
8 the appropriate committees of the legislature by October 31, 2019,
9 regarding rights that all unaccompanied homeless youth and young
10 adults should have for appropriate care and treatment in licensed and
11 unlicensed residential runaway and homeless youth programs.

12 (32) \$787,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$399,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Second
15 Substitute House Bill No. 1344 (child care access work group). (~~If~~
16 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
17 ~~this subsection shall lapse.~~)

18 (33) \$144,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$144,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to contract
21 with a nonprofit organization with offices located in the cities of
22 Maple Valley, Enumclaw, and Auburn to provide street outreach and
23 connect homeless young adults ages eighteen through twenty-four to
24 services in south King county.

25 (34) \$218,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$61,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~
29 ~~is not enacted by June 30, 2019, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 (35) \$100,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~
34 ~~is not enacted by June 30, 2019, the amounts provided in this~~
35 ~~subsection shall lapse.~~)

36 (36) \$75,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$75,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a contract with the city of

1 Federal Way to support after-school recreational and educational
2 programs.

3 ~~((38))~~ (37) \$150,000 of the general fund—state appropriation
4 for fiscal year 2020 is provided solely for the department to convene
5 a work group regarding the development of Washington's green economy
6 based on the state's competitive advantages. The work group must
7 focus on developing economic, education, business, and investment
8 opportunities in energy, water, and agriculture. The work group must
9 consist of at least one representative from the department, the
10 department of natural resources, the department of agriculture, the
11 Washington state department of transportation, a four-year research
12 university, a technical college, the private sector, an economic
13 development council, a city government, a county government, a tribal
14 government, a non-government organization, a statewide environmental
15 advocacy organization, and up to two energy utility providers. The
16 work group must:

17 (a) Develop an inventory of higher education resources including
18 research, development, and workforce training to foster green
19 economic development in energy, water, and agriculture;

20 (b) Identify investment opportunities in higher education
21 research, development, and workforce training to enhance and
22 accelerate green economic development;

23 (c) Make recommendations for green economic development
24 investment opportunities and how state government may serve as a
25 clearing house, or economic center, to support private investments
26 and build the green economy in Washington to serve national and
27 global markets;

28 (d) Identify opportunities for integrating technology in energy,
29 water, natural resources, and agriculture, and create resource
30 efficiencies including water and energy conservation and smart grid
31 technologies;

32 (e) Recommend policies at the state and local government level to
33 promote and accelerate development of the green economy in Washington
34 state;

35 (f) Submit an interim report with the work group recommendations
36 to the appropriate legislative committees by December 1, 2019; and

37 (g) Submit a final report with the work group recommendations to
38 the appropriate legislative committees by June 30, 2020.

1 ~~((39))~~ (38) \$75,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$75,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for a grant to a nonprofit
4 organization focused on supporting pregnant women and single mothers
5 who are homeless or at risk of being homeless throughout Pierce
6 county. The grant must be used for providing classes relating to
7 financial literacy, renter rights and responsibilities, parenting,
8 and physical and behavioral health.

9 ~~((40))~~ (39) \$200,000 of the general fund—state appropriation
10 for fiscal year 2020 and \$200,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 department to provide capacity-building grants through the Latino
13 community fund for educational programs and human services support
14 for children and families in rural and underserved communities.

15 ~~((41))~~ (40) \$400,000 of the general fund—state appropriation
16 for fiscal year 2020 is provided solely for the city of Bothell to
17 complete the canyon park regional growth center subarea plan.

18 ~~((42))~~ (41) \$172,000 of the general fund—state appropriation
19 for fiscal year 2020 and \$165,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 Washington statewide reentry council for operational staff support,
22 travel, and administrative costs.

23 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$1,045,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 implementation of Engrossed Third Substitute House Bill No. 1257
27 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~
28 ~~the amounts provided in this subsection shall lapse.~~

29 ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation
30 for fiscal year 2020 and \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
33 5254).

34 ~~((46))~~ (44) General fund—federal appropriations provided in
35 this section assume continued receipt of the federal Byrne justice
36 assistance grant for state and local government drug and gang task
37 forces.

38 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$450,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a grant to
2 a nonprofit organization for an initiative to advance affordable
3 housing projects and education centers on public or tax-exempt land
4 in Washington state. The department must award the grant to an
5 organization with an office located in a city with a population of
6 more than six hundred thousand that partners in equitable, transit-
7 oriented development. The grant must be used to:

8 (a) Produce an inventory of potentially developable public or
9 tax-exempt properties;

10 (b) Analyze the suitability of properties for affordable housing,
11 early learning centers, or community space;

12 (c) Organize community partners and build capacity to develop
13 sites, as well as coordinate negotiations among partners and public
14 owners;

15 (d) Facilitate collaboration and co-development between
16 affordable housing, early learning centers, or community space;

17 (e) Catalyze the redevelopment of ten sites to create
18 approximately fifteen hundred affordable homes; and

19 (f) Subcontract with the University of Washington to facilitate
20 public, private, and non-profit partnerships to create a regional
21 vision and strategy for building affordable housing at a scale to
22 meet the need.

23 ~~((48))~~ (46) \$500,000 of the general fund—state appropriation
24 for fiscal 2021 is provided solely for the department to contract
25 with an entity located in the Beacon hill/Chinatown international
26 district area of Seattle to provide low income housing, low income
27 housing support services, or both. To the extent practicable, the
28 chosen location must be colocated with other programs supporting the
29 needs of children, the elderly, or persons with disabilities.

30 ~~((49))~~ (47) \$800,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$800,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 department to provide a grant for a criminal justice diversion center
34 pilot program in Spokane county. Spokane county must report collected
35 data from the pilot program to the department. The department must
36 submit a report to the appropriate committees of the legislature by
37 October 1, 2020. The report must contain, at a minimum:

38 (a) An analysis of the arrests and bookings for individuals
39 served in the pilot program;

1 (b) An analysis of the connections to behavioral health services
2 made for individuals who were served by the pilot program;

3 (c) An analysis of the impacts on housing stability for
4 individuals served by the pilot program; and

5 (d) The number of individuals served by the pilot program who
6 were connected to a detoxification program, completed a
7 detoxification program, completed a chemical dependency assessment,
8 completed chemical dependency treatment, or were connected to
9 housing.

10 ~~((450))~~ (48) (a) \$500,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$500,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for one or
13 more better health through housing pilot project. The department must
14 contract with one or more accountable communities of health to work
15 with hospitals and permanent supportive housing providers in their
16 respective accountable community of health regions to plan for and
17 implement the better health through housing pilot project. The
18 accountable communities of health must have established partnerships
19 with permanent supportive housing providers, hospitals, and community
20 health centers.

21 (b) The pilot project must prioritize providing permanent
22 supportive housing assistance to people who:

23 (i) Are homeless or are at imminent risk of homelessness;

24 (ii) Have complex physical health or behavioral health
25 conditions; and

26 (iii) Have a medically necessary condition, risk of death,
27 negative health outcomes, avoidable emergency department utilization,
28 or avoidable hospitalization without the provision of permanent
29 supportive housing, as determined by a vulnerability assessment tool.

30 (c) Permanent supportive housing assistance may include rental
31 assistance, permanent supportive housing service funding, or
32 permanent supportive housing operations and maintenance funding. The
33 pilot program shall work with permanent supportive housing providers
34 to determine the best permanent supportive housing assistance local
35 investment strategy to expedite the availability of permanent
36 supportive housing for people eligible to receive assistance through
37 the pilot project.

38 (d) Within the amounts provided in this subsection, the
39 department must contract with the Washington state department of
40 social and health services division of research and data analysis to

1 design and conduct a study to evaluate the impact of the better
2 health through housing pilot project or projects. The division shall
3 submit a final study report to the governor and appropriate
4 committees of the legislature by June 30, 2021. The study objectives
5 must include:

6 (i) Baseline data collection of the physical health conditions,
7 behavioral health conditions, housing status, and health care
8 utilization of people who receive permanent supportive housing
9 assistance through the pilot project;

10 (ii) The impact on physical health and behavioral health outcomes
11 of people who receive permanent supportive housing assistance through
12 the pilot project as compared to people with similar backgrounds who
13 did not receive permanent supportive housing assistance; and

14 (iii) The impact on health care costs and health care utilization
15 of people who receive permanent supportive housing assistance through
16 the pilot project as compared to people with similar backgrounds who
17 did not receive permanent supportive housing assistance.

18 (e) A reasonable amount of the amounts provided in this
19 subsection may be used to pay for costs to administer the pilot
20 contracts and housing assistance.

21 (f) Amounts provided in this subsection do not include funding
22 provided under title XIX or title XXI of the federal social security
23 act, funding from the general fund—federal appropriation, or funding
24 from the general fund—local appropriation for transformation through
25 accountable communities of health, as described in initiative one of
26 the medicaid transformation demonstration waiver under healthier
27 Washington.

28 (g) The accountable communities of health must annually report
29 the progress and impact of the better health through housing pilot
30 project or projects to the joint select committee on health care
31 oversight by December 1st of each year.

32 ~~((+51))~~ (49) \$250,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$250,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for the
35 department to contract for the promotion of leadership development,
36 community building, and other services for the Native American
37 community in south King county.

38 ~~((+52))~~ (50) (a) \$50,000 of the general fund—state appropriation
39 for fiscal year 2020 is provided solely for the department to provide

1 to Chelan county to collaborate with the department of fish and
2 wildlife and the Stemilt partnership on the following activities:

3 (i) Identifying and evaluating possible land exchanges in the
4 Stemilt basin that provide mutual benefits to outdoor recreation and
5 the mission of a public agency; and

6 (ii) Completing independent appraisals of all properties that may
7 be included in a possible land exchange by June 30, 2020.

8 (b) \$20,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to provide to the
10 department of fish and wildlife to complete technical studies,
11 assessments, environmental review, and due diligence for lands
12 included in any potential exchange and for project review for near-
13 and long-term facility replacement and expansion of the mission ridge
14 ski and board resort.

15 (c) The department must require the department of fish and
16 wildlife, in collaboration with Chelan county, to submit
17 recommendations for potential land exchange and supporting appraisals
18 and environmental analysis to the Chelan county board of
19 commissioners and the appropriate committees of the legislature by
20 December 1, 2020.

21 (~~(53)~~) (51) \$500,000 of the general fund—state appropriation
22 for fiscal year 2020, (~~(\$500,000)~~) \$1,500,000 of the general fund—
23 state appropriation for fiscal year 2021 and \$4,500,000 of the home
24 security fund—state appropriation are provided solely for the
25 consolidated homeless grant program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the
27 home security fund—state appropriation is provided solely for
28 permanent supportive housing targeted at those families who are
29 chronically homeless and where at least one member of the family has
30 a disability. The department will also connect these families to
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the
33 general fund—state appropriation for fiscal year 2021 is provided
34 solely for diversion services for those families and individuals who
35 are at substantial risk of losing stable housing or who have recently
36 become homeless and are determined to have a high probability of
37 returning to stable housing.

38 (~~(54)~~) (52) \$1,275,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$1,227,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5116
3 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
4 ~~amounts provided in this subsection shall lapse.~~

5 ~~(55))~~ (53) \$47,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$47,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for implementation of
8 Engrossed Second Substitute Senate Bill No. 5223 (electrical net
9 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~
10 ~~provided in this subsection shall lapse.~~

11 ~~(56))~~ (54) \$81,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$76,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for implementation of
14 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~
15 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
16 ~~subsection shall lapse.~~

17 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$100,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
21 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
22 ~~amounts provided in this subsection shall lapse.~~

23 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
24 fiscal year 2020 and (~~(\$264,000)~~) \$676,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 implementation of Second Substitute Senate Bill No. 5511 (broadband
27 service). (~~If the bill is not enacted by June 30, 2019, the amounts~~
28 ~~provided in this subsection shall lapse.~~

29 ~~(59))~~ (57) \$272,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$272,000 of the general fund—state appropriation
31 for fiscal year 2021 are provided solely for the lead based paint
32 enforcement activities within the department.

33 (~~(60))~~) (58) \$250,000 of the general fund—state appropriation
34 for fiscal year 2020 is provided solely for a one-time grant to the
35 port of Port Angeles for a stormwater management project to protect
36 ancient tribal burial sites and to maintain water quality.

37 (~~(61))~~) (59) \$100,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$100,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for a grant to

1 municipalities using a labor program model designed for providing
2 jobs to individuals experiencing homelessness to lead to full-time
3 employment and stable housing.

4 ~~((+62))~~ (60) \$75,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$75,000 of the general fund—state appropriation
6 for fiscal year 2021 are provided solely for implementation of the
7 recommendations by the joint transportation committee's Washington
8 state air cargo movement study to support an air cargo marketing
9 program and assistance program. The department must coordinate
10 promotion activities at domestic and international trade shows, air
11 cargo events, and other activities that support the promotion,
12 marketing, and sales efforts of the air cargo industry.

13 ~~((+63))~~ (61) \$125,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$125,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for a grant to
16 a nonprofit for a smart buildings education program to educate
17 building owners and operators on smart building practices and
18 technologies, including the development of onsite and digital
19 trainings that detail how to operate residential and commercial
20 facilities in an energy efficient manner. The grant recipient must be
21 located in a city with a population of more than seven hundred
22 thousand and serve anyone within Washington with an interest in
23 better understanding energy efficiency in commercial and
24 institutional buildings.

25 ~~((+64)(a))~~ (62) \$150,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$150,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 department to provide a grant to a nonprofit organization to assist
29 fathers transitioning from incarceration to family reunification. The
30 grant recipient must have experience contracting with:

31 ~~((+i))~~ (a) The department of corrections to support offender
32 betterment projects; and

33 ~~((+ii))~~ (b) The department of social and health services to
34 provide access and visitation services.

35 ~~((+65))~~ (63) \$100,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$100,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for a grant to
38 a nonprofit organization to promote public education around wildfires
39 to public school students of all ages and to expand outreach on

1 issues related to forest health and fire suppression. The grant
2 recipient shall sponsor projects including, but not limited to, a
3 multi-media traveling presentation.

4 ~~((+66+))~~ (64) \$125,000 of the general fund—state appropriation
5 for fiscal year 2020 and \$125,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for a grant to
7 a nonprofit organization to help reduce crime and violence in
8 neighborhoods and school communities. The grant recipient must
9 promote safe streets and community engagement in the city of Tacoma
10 through neighborhood organizing, law enforcement-community
11 partnerships, neighborhood watch programs, youth mobilization, and
12 business engagement.

13 ~~((+67+))~~ (65) \$125,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$125,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for a grant to
16 increase the financial stability of low income Washingtonians through
17 participation in children's education savings accounts, earned income
18 tax credits, and the Washington retirement marketplace. The grant
19 recipient must be a statewide association of local asset building
20 coalitions that promotes policies and programs in Washington to
21 assist low-and-moderate income residents build, maintain, and
22 preserve assets through investments in education, homeownership,
23 personal savings and entrepreneurship.

24 ~~((+68+))~~ (66) \$100,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$100,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for a grant to
27 a nonprofit organization to catalyze a market for mass timber and
28 promote forest health, workforce development, and updates to building
29 codes. The grant recipient must have at least twenty-five years of
30 experience in land acquisition and program management to conserve
31 farmland, create jobs, revitalize small towns, reduce wildfires, and
32 reduce greenhouse emissions.

33 ~~((+69+))~~ (67) \$250,000 of the general fund—state appropriation
34 for fiscal year 2020 and ~~((+250,000+))~~ \$350,000 of the general fund—
35 state appropriation for fiscal year 2021 are provided solely for a
36 grant to assist people with limited incomes in nonmetro areas of the
37 state start and sustain small businesses. The grant recipient must be
38 a nonprofit organization involving a network of microenterprise

1 organizations and professionals to support micro entrepreneurship and
2 access to economic development resources.

3 ~~((70))~~ (68) \$270,000 of the general fund—state appropriation
4 for fiscal year 2020 is provided solely for a grant to a nonprofit
5 organization within the city of Tacoma for social services and
6 educational programming to assist Latino and indigenous communities
7 in honoring heritage and culture through the arts, and overcoming
8 barriers to social, political, economic, and cultural community
9 development.

10 ~~((71))~~ (69) \$5,800,000 of the growth management planning and
11 environmental review fund—state appropriation is provided solely for
12 implementation of Engrossed Second Substitute House Bill No. 1923
13 (urban residential building). ~~((If the bill is not enacted by June
14 30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
15 the amounts provided in this subsection:

16 (a) \$5,000,000 is provided solely for grants to cities for costs
17 associated with the bill;

18 (b) \$500,000 is provided solely for administration costs to the
19 department; and

20 (c) \$300,000 is provided solely for a grant to the Washington
21 real estate research center.

22 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
23 for fiscal year 2020 is provided solely for the department to produce
24 a proposal and recommendations for establishing an industrial waste
25 coordination program by December 1, 2019.

26 (71) \$200,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the department to develop a
29 comprehensive analysis of statewide emissions reduction strategies.
30 This technical analysis must: (a) Identify specific strategies that
31 are likely to be most effective in achieving necessary emissions
32 reductions for key energy uses and customer segments; and (b) be
33 performed by one or more expert consultants, with administrative and
34 policy support provided by the department.

35 (72) \$7,454,000 of the Andy Hill cancer research endowment fund
36 match transfer account—state appropriation is provided solely for the
37 Andy Hill cancer research endowment program.

38 (73) \$600,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for grants to law enforcement agencies

1 to implement group violence intervention strategies in areas with
2 high rates of gun violence. Grant funding will be awarded to two
3 sites, with priority given to Yakima county and south King county.
4 The sites must be located in areas with high rates of gun violence,
5 include collaboration with the local leaders and community members,
6 use data to identify the individuals most at risk to perpetrate gun
7 violence for interventions, and include a component that connects
8 individuals to services. Priority is given to sites meeting these
9 criteria who also can demonstrate leveraging existing local or
10 federal resources.

11 (74) \$80,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the department to facilitate
13 research on nontraditional workers across the regulatory continuum,
14 including convening cross-agency partners. The purpose of the
15 research is to recommend policies and practices regarding the state's
16 worker and small business programs, address changes in the labor
17 market, and continue work initiated by the independent contractor
18 employment study funded in section 127(47), chapter 299, Laws of
19 2018. The department must submit a report of its findings to the
20 governor by November 1, 2020.

21 (75) \$1,366,000 of the financial fraud and identity theft crimes
22 investigation and prosecution account—state appropriation is provided
23 solely for the implementation of Substitute Senate Bill No. 6074
24 (financial fraud/theft crimes). If the bill is not enacted by June
25 30, 2020, the amount provided in this subsection shall lapse.

26 (76) \$150,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the operations of the long-
29 term care ombudsman program.

30 (77) \$50,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the department to convene a work
32 group to address airport impact mitigation. The work group must
33 include representatives of the port of Seattle; the cities of SeaTac,
34 Des Moines, Burien, Normandy Park, and Tukwila; and the city of
35 Seattle representing the Beacon Hill, Georgetown, and South Park
36 neighborhoods collectively. Designated cities will appoint two
37 members, including one member of the community with direct knowledge
38 of failed port packages. The department must extend a request for a
39 representative of public health - Seattle & King county to

1 participate in this work group. The purpose of the work group will be
2 to study and make recommendations to the appropriate committees of
3 the legislature by December 15, 2020, on the following issues:

4 (a) Recommend a means for inspecting mitigation impact equipment
5 installed under chapter 53.54 RCW near SeaTac international airport;

6 (b) Assess the need for additional mitigation impact equipment,
7 including affected areas not previously mitigated; and

8 (c) Assess the need for physical repairs to homes caused by the
9 failure of past mitigation impact equipment.

10 (78) \$607,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely to a statewide nonprofit resource center
12 to assist current and prospective homeowners, and homeowners at risk
13 of foreclosure. Funding must be used for activities to prevent
14 mortgage or tax lien foreclosure, housing counselors, foreclosure
15 prevention hotlines, low-income legal services, mediation, and other
16 activities that promote homeownership.

17 (79) \$200,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for a grant to Clallam county to conduct
19 an assessment of the needs of its homeless population, including an
20 analysis of the impact substance abuse treatment facility outcomes in
21 the county has on its homeless population. The assessment must
22 provide recommendations for improvements. Funds may also be used to
23 provide shelter, services, and relocation assistance to the homeless,
24 and to implement recommendations from the assessment.

25 (80) \$360,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the department to provide an
27 economic development grant to a nongovernment organization whose
28 primary focus is the economic development of Federal Way in order to
29 create sustainable economic growth through the expansion, retention,
30 and attraction of business, job creation, and workforce development
31 in south Puget Sound.

32 (81) \$250,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for grants to nonprofit organizations
34 that primarily serve communities of color and poor rural communities
35 in community planning, technical assistance, and predevelopment as
36 part of the development of capital assets and programs that help
37 reduce poverty and build stronger and more sustainable communities.
38 The funds will be used to further the goal of equitable development
39 of all Washington communities.

1 (82) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for the department to contract
3 with organizations and attorneys to provide legal representation
4 and/or referral services for legal representation to indigent persons
5 who are in need of legal services for matters related to their
6 immigration status. Persons eligible for assistance under this
7 contract must be determined to be indigent under standards developed
8 under chapter 10.101 RCW.

9 (83) \$200,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the department to provide a grant to
11 a nonprofit organization in King county to provide adult culinary
12 skills training, housing, and other services to students who are
13 experiencing or at risk of experiencing homelessness.

14 (84) \$391,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for Pacific county to operate or
16 participate in a drug task force to enhance coordination and
17 intelligence while facilitating multijurisdictional criminal
18 investigations.

19 (85) \$350,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the department to convene a work
21 group to review and make recommendations for legislation to update
22 the growth management act in light of the road map to Washington's
23 future report produced by the Ruckelshaus center. The task force must
24 involve stakeholders from diverse perspectives in the process,
25 including but not limited to representatives of counties, cities, the
26 forestry and agricultural industries, the environmental community,
27 Native American tribes, and state agencies. The work group must
28 report on its activities and recommendations by December 1, 2020.

29 (86) \$100,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the department to produce the
31 biennial report identifying a list of projects to address
32 incompatible developments near military installations as provided in
33 RCW 43.330.520.

34 (87) \$250,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the formation of a healthy energy
36 workers board. The board must conduct an unmet health care needs
37 assessment for Hanford workers and develop recommendations on how
38 these health care needs can be met. The board must also review
39 studies on how to prevent worker exposure, summarize existing results

1 and recommendations, develop key indicators of progress in meeting
2 unmet health care needs, and catalogue the health surveillance
3 systems in use at the Hanford site. The workers board must submit a
4 report to the legislature by June 1, 2021, documenting
5 recommendations on meeting health care needs, progress on meeting key
6 indicators, and, if necessary, recommendations for the establishment
7 of new health surveillance systems at Hanford.

8 (88) \$23,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for curriculum development and training
10 sessions for a veteran's certified peer counseling pilot program in
11 Lewis county delivered in partnership with a Lewis county veterans
12 museum.

13 (89) \$13,279,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$53,117,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for increasing
16 local temporary shelter capacity. The amount provided in this
17 subsection is subject to the following conditions and limitations:

18 (a) A city or county applying for grant funding shall submit a
19 sheltering proposal that aligns with its local homeless housing plan
20 under RCW 43.185C.050. This proposal must include at a minimum:

21 (i) A strategy for outreach to bring currently unsheltered
22 individuals into shelter;

23 (ii) Strategies for connecting sheltered individuals to services
24 including but not limited to: Behavioral health, chemical dependency,
25 education or workforce training, employment services, and permanent
26 supportive housing services;

27 (iii) An estimate on average length of stay;

28 (iv) An estimate of the percentage of persons sheltered who will
29 exit to permanent housing destinations and an estimate of those that
30 are expected to return to homelessness;

31 (v) An assessment of existing shelter capacity in the
32 jurisdiction, and the net increase in shelter capacity that will be
33 funded with the state grant; and

34 (vi) Other appropriate measures as determined by the department.

35 (b) The department shall not reimburse more than \$56 per day per
36 net additional person sheltered above the baseline of shelter
37 occupancy prior to award of the funding. Eligible uses of funds
38 include shelter operations, shelter maintenance, shelter rent, loan
39 repayment, case management, navigation to other services, efforts to

1 address potential impacts of shelters on surrounding neighborhoods,
2 and outreach directly related to bringing unsheltered people into
3 shelter. The department shall coordinate with local governments to
4 encourage cost-sharing through local matching funds.

5 (c) The department shall not reimburse more than \$10,000 per
6 shelter bed prior to occupancy, for costs associated with creating
7 additional shelter capacity or improving existing shelters to improve
8 occupancy rates and successful outcomes. Eligible costs prior to
9 occupancy include acquisition, construction, equipment, staff costs,
10 and other costs directly related to creating additional shelter
11 capacity.

12 (d) For the purposes of this subsection "shelter" means any
13 facility, the primary purpose of which is to provide space for
14 homeless in general or for specific populations of homeless. The
15 shelter must: Be structurally sound to protect occupants from the
16 elements and not pose any threat to health or safety, have means of
17 natural or mechanical ventilation, and be accessible to persons with
18 disabilities, and the site must have hygiene facilities, which must
19 be accessible but do not need to be in the structure.

20 (90) \$923,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the implementation of Senate Bill
22 No. 6430 (industrial waste program). If the bill is not enacted by
23 June 30, 2020, the amount provided in this subsection shall lapse. Of
24 the amount provided in this subsection, \$250,000 of the general fund—
25 state appropriation is provided solely for industrial waste
26 coordination grants.

27 (91)(a) \$924,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for the department to continue
29 and expand the el nuevo camino pilot project for the purpose of
30 addressing serious youth gang problems in counties in eastern
31 Washington. The department shall adopt policies and procedures as
32 necessary to administer the pilot project, including the application
33 process, disbursement of the grant award to the selected applicants,
34 and tracking compliance and measuring outcomes. Partners, grant
35 recipients, prosecutors, mental health practitioners, schools, and
36 other members of the el nuevo camino pilot project, shall ensure that
37 programs, trainings, recruiting, and other operations for el nuevo
38 camino pilot project prohibit discriminatory practices, including
39 biased treatment and profiling of youth or their communities. For the

1 purposes of this subsection, antidiscriminatory practices prohibit
2 grant recipients or their partners from using factors such as race,
3 ethnicity, national origin, immigration or citizenship status, age,
4 religion, gender, gender identity, gender expression, sexual
5 orientation, and disability in guiding or identifying affected
6 populations.

7 (b) An eligible applicant:

8 (i) Is a county located in Washington or its designee;

9 (ii) Is located east of the Cascade mountain range;

10 (iii) Has an identified gang problem;

11 (iv) Pledges and provides a minimum of sixty percent of matching
12 funds over the same time period of the grant;

13 (v) Has established a coordinated effort with committed partners,
14 including law enforcement, prosecutors, mental health practitioners,
15 and schools;

16 (vi) Has established goals, priorities, and policies in
17 compliance with the requirements of (c) of this subsection; and

18 (vii) Demonstrates a clear plan to engage in long-term antigang
19 efforts after the conclusion of the pilot project.

20 (c) The grant recipients must:

21 (i) Work to reduce youth gang crime and violence by implementing
22 the comprehensive gang model of the federal juvenile justice and
23 delinquency prevention act of 1974;

24 (ii) Increase mental health services to unserved and underserved
25 youth by implementing the best practice youth mental health model of
26 the national center for mental health and juvenile justice;

27 (iii) Work to keep high-risk youth in school, reenroll dropouts,
28 and improve academic performance and behavior by engaging in a grass
29 roots team approach in schools with the most serious youth violence
30 and mental health problems, which must include a unique and
31 identified team in each district participating in the project;

32 (iv) Hire a project manager and quality assurance coordinator;

33 (v) Adhere to recommended quality control standards for
34 Washington state research-based juvenile offender programs as set
35 forth by the Washington state institute for public policy; and

36 (vi) Report to the department by April 1, 2021, with the
37 following:

38 (A) The number of youth and adults served through the project and
39 the types of services accessed and received;

1 (B) The number of youth satisfactorily completing chemical
2 dependency treatment in the county;

3 (C) The estimated change in domestic violence rates;

4 (D) The estimated change in gang participation and gang violence;

5 (E) The estimated change in dropout and graduation rates;

6 (F) The estimated change in overall crime rates and crimes
7 typical of gang activity;

8 (G) The estimated change in recidivism for youth offenders in the
9 county; and

10 (H) Other information required by the department or otherwise
11 pertinent to the pilot project.

12 (d) The department shall report the information from (c)(vi) of
13 this subsection and other relevant data to the legislature and the
14 governor by June 1, 2021.

15 (92) \$421,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the implementation of Engrossed
17 Substitute Senate Bill No. 6288 (office of firearm violence). If the
18 bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (93) \$15,444,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the department to provide
22 permanent supportive housing assistance grants.

23 (94) \$1,007,000 of the home security fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to administer
25 a transitional housing pilot program for nondependent homeless youth.
26 In developing the pilot program, the department will work with the
27 adolescent unit within the department of children, youth, and
28 families, which is focused on cross-system challenges impacting
29 youth, including homelessness.

30 (95) \$420,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Substitute
32 Senate Bill No. 6495 (housing & essential needs). The amount provided
33 in this subsection is provided solely for essential needs and housing
34 support assistance to individuals newly eligible for housing and
35 essential needs support under Substitute Senate Bill No. 6495. If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (96) \$10,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to make

1 recommendations on a sustainable, transparent, and reactive funding
2 model for the operation of the long-term care ombuds program.

3 (a) The department must recommend a plan that:

4 (i) Serves all residents in long term care equally;

5 (ii) Is reactive to changes in service costs; and

6 (iii) Is reactive to changes in number of residents and types of
7 facilities served.

8 (b) The department shall convene not more than three stakeholder
9 meetings that includes representatives from the department of social
10 and health services, the department of commerce, the department of
11 health, the office of financial management, the office of the
12 governor, the long-term care ombuds program, representatives of long
13 term care facilities, representatives for the area agencies on aging,
14 and other stakeholders as appropriate. The department must submit a
15 report with recommendations to the governor and the appropriate
16 fiscal and policy committees of the legislature by December 1, 2020.

17 (97) \$300,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the department to establish
19 representation in key international markets that will provide the
20 greatest opportunities for increased trade and investment for small
21 businesses in the state of Washington. Prior to entering into any
22 contract for representation, the department must consult with
23 associate development organizations and other organizations and
24 associations that represent small business, rural industries, and
25 disadvantaged business enterprises. By June 1, 2021, the department
26 must transmit a report to the economic development committees of the
27 legislature providing the following information, metrics, and private
28 investment resulting from the department's engagement with
29 international markets:

30 (a) An overview of the international markets in which the
31 department has established representation and activities and
32 contracts funded with amounts provided in this subsection;

33 (b) Additional funding invested in Washington companies;

34 (c) The number of jobs created in Washington; and

35 (d) The number of partnerships established and maintained by the
36 department with international governments, businesses, and
37 organizations.

38 (98) \$80,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to establish an
40 identification assistance and support program to assist homeless

1 persons in collecting documentation and procuring an identicard
2 issued by the department of licensing. This program may be operated
3 through a contract for services. The program shall operate in one
4 county west of the crest of the Cascade mountain range with a
5 population of one million or more and one county east of the crest of
6 the Cascade mountain range with a population of five hundred thousand
7 or more.

8 (99) \$800,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the office of homeless youth to
10 administer a competitive grant process to award funding to licensed
11 youth shelters, HOPE centers, and crisis residential centers to
12 provide behavioral health support services for youth in crisis.

13 (100) \$75,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the department of commerce to co-
15 lead a prevention workgroup with the department of children, youth,
16 and families. The workgroup shall focus on preventing youth and young
17 adult homelessness and other related negative outcomes. The workgroup
18 shall consist of members representing the department of social and
19 health services, the employment security department, the health care
20 authority, the office of the superintendent of public instruction,
21 the Washington student achievement council, the interagency workgroup
22 on youth homelessness, community-based organizations, and young
23 people and families with lived experience of housing instability,
24 child welfare involvement or justice system involvement.

25 (a) The workgroup must develop a preliminary strategic plan to be
26 submitted to the appropriate committees of the legislature by
27 December 31, 2020 that details:

28 (i) How existing efforts in this area are coordinated;

29 (ii) The demographics of youth involved in homelessness and other
30 related negative outcomes;

31 (iii) Recommendations on promising interventions and policy
32 improvements; and

33 (iv) Detail and descriptions of current prevention funding
34 streams.

35 (b) The department of commerce shall solicit private funding to
36 support this workgroup. It is the intent of the legislature that this
37 study be supported by a minimum of a one-to-one match with private
38 funds.

1 (101) \$300,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to the pacific science
3 center for a maker and innovation lab. Grant funds are to be used to
4 develop and operate new experiential learning opportunities.

5 (102) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for grants and associated
7 technical assistance and administrative costs to foster collaborative
8 partnerships that expand child care capacity in communities. Eligible
9 applicants include nonprofit organizations, school districts,
10 educational service districts, and local governments. These funds may
11 be expended only after the approval of the director of the department
12 of commerce and must be used to support activities and planning that
13 helps communities address the shortage of child care, prioritizing
14 partnerships serving in whole or in part areas identified as child
15 care access deserts.

16 (103) \$400,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for a grant to a regional museum that is
18 working with a national museum of American history and a regional
19 theater to provide educational tools and experiences to students
20 statewide relating to the democratic system in the state of
21 Washington.

22 **Sec. 128.** 2019 c 415 s 130 (uncodified) is amended to read as
23 follows:

24 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

25	General Fund—State Appropriation (FY 2020)	((\$860,000))
26		<u>\$874,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$888,000))
28		<u>\$912,000</u>
29	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
30	Lottery Administrative Account—State Appropriation.	\$50,000
31	TOTAL APPROPRIATION.	((\$1,900,000))
32		<u>\$1,938,000</u>

33 **Sec. 129.** 2019 c 415 s 131 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36	General Fund—State Appropriation (FY 2020)	((\$28,833,000))
37		<u>\$28,949,000</u>

1	General Fund—State Appropriation (FY 2021).	((\$12,303,000))
2		<u>\$13,681,000</u>
3	General Fund—Federal Appropriation.	((\$32,512,000))
4		<u>\$33,012,000</u>
5	General Fund—Private/Local Appropriation.	\$5,526,000
6	Economic Development Strategic Reserve Account—State	
7	Appropriation.	\$330,000
8	Personnel Service Account—State Appropriation.	((\$35,133,000))
9		<u>\$35,478,000</u>
10	Higher Education Personnel Services Account—State	
11	Appropriation.	\$1,497,000
12	Statewide Information Technology System Development	
13	<u>Maintenance and Operations</u> Revolving	
14	Account—State Appropriation.	((\$13,298,000))
15		<u>\$32,921,000</u>
16	Office of Financial Management Central Service Account—	
17	State Appropriation.	((\$20,710,000))
18		<u>\$21,277,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$2,446,000
21	Performance Audits of Government Account—State	
22	Appropriation.	\$678,000
23	<u>Foundational Public Health Services—State</u>	
24	<u>Appropriation.</u>	<u>\$22,000,000</u>
25	TOTAL APPROPRIATION.	((\$153,266,000))
26		<u>\$197,795,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1)(a) The student achievement council and all institutions of
30 higher education as defined in RCW 28B.92.030 and eligible for state
31 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
32 ensure that data needed to analyze and evaluate the effectiveness of
33 state financial aid programs are promptly transmitted to the
34 education data center so that it is available and easily accessible.
35 The data to be reported must include but not be limited to:

- 36 (i) The number of state need grant and college bound recipients;
- 37 (ii) The number of students on the unserved waiting list of the
- 38 state need grant;

1 (iii) Persistence and completion rates of state need grant
2 recipients and college bound recipients as well as students on the
3 state need grant unserved waiting list, disaggregated by institution
4 of higher education;

5 (iv) State need grant recipients and students on the state need
6 grant unserved waiting list grade point averages; and

7 (v) State need grant and college bound scholarship program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 (c) The education data center shall enter data sharing agreements
12 with the joint legislative audit and review committee and the
13 Washington state institute for public policy to ensure that
14 legislatively directed research assignments regarding state financial
15 aid programs may be completed in a timely manner.

16 (2) (a) (~~(\$10,000,000)~~) \$29,623,000 of the statewide information
17 technology system development revolving account—state appropriation
18 is provided solely for (~~(continuation of readiness activities for)~~)
19 the one Washington program agency financial reporting system
20 replacement, phase 1A core financials. Of the amounts provided in
21 this subsection:

22 (i) (~~(\$7,082,000)~~) \$7,082,000 of the statewide information
23 technology system development revolving account—state appropriation
24 is provided solely for organizational enterprise resource planning,
25 organizational change management, and procurement contracts in fiscal
26 year 2020.

27 (ii) \$459,000 of the statewide information technology system
28 development revolving account—state appropriation is provided solely
29 for staff in fiscal year 2020.

30 (iii) \$1,000,000 of the statewide information technology system
31 development revolving account—state appropriation is provided solely
32 for other contractual services or project staffing in fiscal year
33 2020.

34 (iv) (~~(\$459,000)~~) \$1,366,000 of the statewide information
35 technology system development revolving account—state appropriation
36 is provided solely for program staff in fiscal year 2021.

37 (v) \$442,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely

1 for dedicated integration development staffing in fiscal year 2021.
2 This staff will work to expand the states integration layer.

3 (vi) \$140,000 of the statewide information technology system
4 development revolving account—state appropriation is provided solely
5 for a dedicated statewide accounting consultant in fiscal year 2021.
6 This staff will work with state agencies to standardize workflow and
7 work with the systems integrator to configure the agency financial
8 reporting system replacement. The staff will also update applicable
9 state administrative and accounting manual chapters to document new
10 standardized workflows.

11 (vii) (~~(\$1,000,000)~~) \$19,576,000 of the statewide information
12 technology system development revolving account—state appropriation
13 is provided solely for other contractual services or project staffing
14 in fiscal year 2021.

15 (b) Beginning September 30, 2019, the office of financial
16 management shall provide written quarterly reports on the one
17 Washington program to the legislative fiscal committees and the
18 legislative evaluation and accountability program committee to
19 include how (~~funding was spent for the prior quarter~~) funding was
20 spent for the prior quarter and what the ensuing quarter budget will
21 be by fiscal month. The written report must also include:

22 (i) A list of quantifiable deliverables accomplished and the
23 expenditures by deliverable by fiscal month;

24 (ii) A report on the contract full time equivalent charged and
25 paid to each vendor by fiscal month; and

26 (iii) A report identifying each state agency that received change
27 management vendor work from the information technology pool by fiscal
28 month.

29 (c) Prior to spending any funds, the director of the office of
30 financial management must agree to the spending and sign off on the
31 spending.

32 (d) This subsection is subject to the conditions, limitations,
33 and review requirements of (~~section 719 of this act~~) section 701 of
34 this act.

35 (e) Financial reporting for the agency change management funding
36 must be coded and charged discretely in the agency financial
37 reporting system each fiscal month so that it can be differentiated
38 from the noninformation technology pool change management budget and
39 costs.

1 (3) Within existing resources, the labor relations section shall
2 produce a report annually on workforce data and trends for the
3 previous fiscal year. At a minimum, the report must include a
4 workforce profile; information on employee compensation, including
5 salaries and cost of overtime; and information on retention,
6 including average length of service and workforce turnover.

7 (4) \$12,741,000 of the personnel service account—state
8 appropriation in this section is provided solely for administration
9 of orca pass benefits included in the 2019-2021 collective bargaining
10 agreements and provided to nonrepresented employees as identified in
11 section 996 of this act. The office of financial management must bill
12 each agency for that agency's proportionate share of the cost of orca
13 passes. The payment from each agency must be deposited in to the
14 personnel service account and used to purchase orca passes. The
15 office of financial management may consult with the Washington state
16 department of transportation in the administration of these benefits.

17 (5) \$12,485,000 of the personnel service fund appropriation is
18 provided solely for the administration of a flexible spending
19 arrangement (FSA) plan. Agencies shall pay their proportional cost
20 for the program as determined by the office of financial management.
21 Total amounts billed by the office of financial management for this
22 purpose may not exceed the amount provided in this subsection. The
23 office of financial management may, through interagency agreement,
24 delegate administration of the program to the health care authority.

25 (6) \$1,536,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for the implementation of Engrossed
27 Substitute Senate Bill No. 5741 (all payer claims database), and is
28 subject to the conditions, limitations, and review provided in
29 ~~((section 719 of this act))~~ section 701 of this act. ~~((If the bill is
30 not enacted by June 30, 2019, the amount provided in this subsection
31 shall lapse.))~~

32 (7) \$157,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the implementation of Substitute
34 House Bill No. 1949 (firearm background checks). ~~((If the bill is not
35 enacted by June 30, 2019, the amount provided in this subsection
36 shall lapse.))~~

37 (8) Within amounts appropriated in this section, funding is
38 provided to implement Second Substitute House Bill No. 1497
39 (foundational public health).

1 (9) \$110,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the office of financial management
3 to determine annual primary care medical expenditures in Washington,
4 by insurance carrier, in total and as a percentage of total medical
5 expenditure. Where feasible, this determination must also be broken
6 down by relevant characteristics such as whether expenditures were
7 for in-patient or out-patient care, physical or mental health, by
8 type of provider, and by payment mechanism.

9 (a) The determination must be made in consultation with statewide
10 primary care provider organizations using the state's all payer
11 claims database and other existing data.

12 (b) For purposes of this section:

13 (i) "Primary care" means family medicine, general internal
14 medicine, and general pediatrics.

15 (ii) "Primary care provider" means a physician, naturopath, nurse
16 practitioner, physician assistant, or other health professional
17 licensed or certified in Washington state whose clinical practice is
18 in the area of primary care.

19 (iii) "Primary care medical expenditures" means payments to
20 reimburse the cost of physical and mental health care provided by a
21 primary care provider, excluding prescription drugs, vision care, and
22 dental care, whether paid on a fee-for-service basis or as a part of
23 a capitated rate or other type of payment mechanism.

24 (iv) "Total medical expenditure" means payments to reimburse the
25 cost of all health care and prescription drugs, excluding vision care
26 and dental care, whether paid on a fee-for-service basis or as part
27 of a capitated rate or other type of payment mechanism.

28 (c) By December 1, 2019, the office of financial management shall
29 report its findings to the legislature, including an explanation of
30 its methodology and any limits or gaps in existing data which
31 affected its determination.

32 (10) \$1,200,000 of the office of financial management central
33 services—state appropriation is provided solely for the education
34 research and data center to set up a data enclave and to work on
35 complex data sets. This is subject to the conditions, limitations and
36 review requirements of (~~section 719 of this act~~) section 701 of
37 this act. The data enclave for customer access must include twenty-
38 five users, to include one user from each of the following entities:

39 (a) The house;

40 (b) The senate;

1 (c) The legislative evaluation and accountability program
2 committee;

3 (d) The joint legislative audit and review committee; and

4 (e) The Washington state institute for public policy.

5 (11) \$345,000 of the statewide information technology system
6 development revolving account—state appropriation is provided solely
7 for modifications to the facilities portfolio management tool to
8 expand the ability to track leases of land, buildings, equipment, and
9 vehicles. This is subject to the conditions, limitations, and review
10 requirements of (~~section 719 of this act~~) section 701 of this act.

11 (~~(14)~~) (12) \$250,000 of the office of financial management
12 central service—state appropriation is provided solely for a
13 dedicated budget staff for the work associated with the information
14 technology cost pool projects. The staff will be responsible for
15 providing a monthly financial report after each fiscal month close to
16 fiscal staff of the senate ways and means and house appropriations
17 committees to reflect at least:

18 (a) Fund balance of the information technology pool account;

19 (b) Amount by project of funding approved to date and for the
20 last fiscal month;

21 (c) Amount by agency of funding approved to date and for the last
22 fiscal month;

23 (d) Total amount approved to date and for the last fiscal month;
24 (~~and~~)

25 (e) Amount of expenditure on each project by the agency to date
26 and for the last fiscal month;

27 (f) A projection for the information technology pool account by
28 fiscal month through the 2019-2021 fiscal biennium close, and as a
29 calculation of amount spent to date as a percentage of total
30 appropriation;

31 (g) A projection of each project by fiscal month through the
32 2019-2021 fiscal biennium close, and a calculation of amount spent to
33 date as a percentage of total project cost; and

34 (h) A list of agencies and projects that have not yet been
35 approved for funding by the office of financial management.

36 (~~(15)~~) (13) \$15,000,000 of the general fund—state appropriation
37 for fiscal year 2020, \$159,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$5,000,000 of the general
39 fund—private/local appropriation are provided solely for the office

1 of financial management to prepare for the 2020 census. No funds
2 provided under this subsection may be used for political purposes.
3 The office must:

4 (a) Complete outreach and a communication campaign that reaches
5 the state's hardest to count residents;

6 (b) Perform frequent outreach to the hard-to-count population
7 both in person through community messengers and through various media
8 avenues;

9 (c) Establish deliverable-based outreach contracts with nonprofit
10 organizations and local and tribal contracts;

11 (d) Consider the recommendations of the statewide complete count
12 committee;

13 (e) Prepare documents in multiple languages to promote census
14 participation;

15 (f) Provide technical assistance with the electronic census
16 forms; and

17 (g) Hold in reserve \$5,000,000 of the general fund—state
18 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
19 —private/local appropriation, until January 1, 2020, for contracting
20 with community based organizations with historical access to and
21 credibility with hard-to-count people to support outreach to the
22 hardest to count and last-mile efforts.

23 (14) Within existing resources and in consultation with the
24 office of the superintendent of public instruction, the office of
25 financial management shall review and report on the pupil
26 transportation funding system for K-12 education. The report shall
27 include findings and recommendations and shall be submitted to the
28 governor and the appropriate committees of the legislature by August
29 1, 2020. This report shall include review of the following:

30 (a) The formula components and modeling approach in RCW
31 28A.160.192;

32 (b) The data used in the analysis for completeness, validity, and
33 appropriateness;

34 (c) The timing requirements and whether they could be changed;

35 (d) The STARS model for appropriateness, functionality, and
36 alignment with statute; and

37 (e) The capacity and resources of the office of the
38 superintendent of public instruction to produce the transportation
39 analysis.

1 (15) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of financial
4 management to contract for project management and fiscal modeling to
5 support collaborations with the office of the superintendent of
6 public instruction and department of children, youth, and families to
7 complete a report with options and recommendations for administrative
8 efficiencies and long-term strategies which align and integrate high-
9 quality early learning programs administered by both agencies. The
10 report is due to the governor and the appropriate committees of the
11 legislature by September 1, 2020.

12 (16) When determining financial feasibility and submitting a
13 request for funds necessary to implement collective bargaining
14 agreements for the 2021-2023 fiscal biennium, the office of financial
15 management should request funds from the state general fund rather
16 than the state wildlife account for the department of fish and
17 wildlife cost. The legislature intends that requests for funds not be
18 made from accounts with insufficient fund balances and where the
19 administering agency lacks the statutory authority to generate
20 additional revenue to the account.

21 (17) The office shall consult with natural resource agencies of
22 the state, including but not limited to the department of natural
23 resources, state parks and recreation commission, department of fish
24 and wildlife, conservation commission, Puget Sound partnership,
25 recreation and conservation office, and department of ecology, to
26 prioritize actions and investments that mitigate the effects of
27 climate change and strengthen the resiliency of communities and the
28 natural environment. The recommended prioritization list shall be
29 submitted to the governor and the legislature by November 1, 2020, to
30 be considered for funding from the climate resiliency account created
31 in section 914 of this act.

32 (18) The joint legislative audit and review committee and the
33 Washington state institute for public policy shall be considered
34 authorized representatives of relevant state education authorities
35 for the purpose of accessing records for evaluations. The education
36 research and data center must provide data requested by the joint
37 committee or the institute within six months from the date of the
38 initial formal request. The education research and data center and
39 data contributors must notify the joint committee or the institute in
40 writing if they determine the data request does not comply with the

1 federal educational rights and privacy act, no later than twenty-one
2 days after the initial formal request.

3 (19) \$40,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of financial management
5 to review and report on vendor rates for services provided to low-
6 income individuals at the department of children, youth, and
7 families, the department of corrections, and the department of social
8 and health services. The report must be submitted to the governor and
9 the appropriate committees of the legislature by November 1, 2020,
10 and must include review of, at least:

11 (a) The current rates for services by vendor;

12 (b) A history of increases to the rates since fiscal year 2010 by
13 vendor;

14 (c) A comparison of how the vendor increases and rates compare to
15 inflation; and

16 (d) A summary of the billing methodology for the vendor rates.

17 (20) \$150,000 of the general fund—state appropriation for fiscal
18 year 2021 and \$150,000 of the general fund—federal appropriation are
19 provided solely for the office to seek an independent audit of the
20 health care authority's administrative costs and expenditures. The
21 audit must be provided to the legislature no later than September 1,
22 2021, and must include all administrative costs associated with the
23 medicaid program, including, but not limited to costs expended by the
24 authority for:

25 (a) Staff necessary to operate the program;

26 (b) Administrative costs associated with managed care plan
27 operation;

28 (c) Other administrative costs incurred through additional third
29 party administrators or administrators of medicaid or medicaid-
30 related programs; and

31 (d) Fiscal intermediaries and third party administrators engaged
32 on behalf of the authority.

33 (21) \$350,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$350,000 of the general fund—federal appropriation are
35 provided solely to contract with one or more research or actuarial
36 entities to examine the delivery of behavioral and physical health
37 care services for which the health care authority contracts with a
38 risk-bearing fiscal intermediary, excluding any contracts for

1 employee benefit programs. A report must be provided to the
2 legislature no later than September 1, 2021, and must include:

3 (a) A description of the types of payment methods currently used
4 by risk-bearing fiscal intermediaries to establish provider payments.
5 The report must identify, and, to the extent practicable, quantify,
6 instances of case payment rates, broad encounter rates, value-based
7 purchasing, subcapitation, or similar methodologies;

8 (b) Options available to the legislature and the governor to
9 ensure that risk-bearing fiscal intermediaries meet standards for
10 quality and access to care; and

11 (c) Options available to the legislature and the governor to
12 modify payment rates to providers that offer services under medicaid
13 managed care. To the extent practicable, for each option the report
14 must discuss the potential implications to federal funding and client
15 access to care for both state-funded and private pay patients and
16 identify whether the option could be restricted to particular types
17 of service, provider specializations, client characteristics, care
18 settings, geographic areas, or other relevant, identified demographic
19 criteria.

20 **Sec. 130.** 2019 c 415 s 132 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

23 Administrative Hearings Revolving Account—State

24	Appropriation.	((\$45,688,000))
25		<u>\$47,502,000</u>
26	TOTAL APPROPRIATION.	((\$45,688,000))
27		<u>\$47,502,000</u>

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$173,000 of the administrative hearing revolving account—
31 state appropriation is provided solely for the implementation of
32 chapter 13, Laws of 2019 (SHB 1399).

33 (2) \$46,000 of the administrative hearings revolving account—
34 state appropriation is provided solely for the implementation of
35 Fourth Substitute Senate Bill No. 5533 (parental improvement). If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

1 **Sec. 131.** 2019 c 415 s 133 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE LOTTERY**

4	Lottery Administrative Account—State Appropriation.	((\$29,854,000))
5		<u>\$29,819,000</u>
6	TOTAL APPROPRIATION.	((\$29,854,000))
7		<u>\$29,819,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) No portion of this appropriation may be used for acquisition
11 of gaming system capabilities that violate state law.

12 (2) Pursuant to RCW 67.70.040, the commission shall take such
13 action necessary to reduce retail commissions to an average of 5.1
14 percent of sales.

15 **Sec. 132.** 2019 c 415 s 134 (uncodified) is amended to read as
16 follows:

17 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

18	General Fund—State Appropriation (FY 2020).	((\$401,000))
19		<u>\$415,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$413,000))
21		<u>\$441,000</u>
22	Pension Funding Stabilization Account—State Appropriation.	\$26,000
23	TOTAL APPROPRIATION.	((\$840,000))
24		<u>\$882,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$3,000 of the general fund—state
27 appropriation for fiscal year 2020 and \$2,000 of the general fund—
28 state appropriation for fiscal year 2021 are provided solely for
29 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
30 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
31 ~~in this subsection shall lapse.))~~

32 **Sec. 133.** 2019 c 415 s 135 (uncodified) is amended to read as
33 follows:

34 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

35	General Fund—State Appropriation (FY 2020).	((\$318,000))
36		<u>\$306,000</u>
37	General Fund—State Appropriation (FY 2021).	((\$301,000))

1		<u>\$392,000</u>
2	Pension Funding Stabilization Account—State Appropriation. . .	\$26,000
3	TOTAL APPROPRIATION.	(((\$645,000))
4		<u>\$724,000</u>

5 **Sec. 134.** 2019 c 415 s 136 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

8	Department of Retirement Systems Expense	
9	Account—State Appropriation.	(((\$60,059,000))
10		<u>\$61,649,000</u>
11	TOTAL APPROPRIATION.	(((\$60,059,000))
12		<u>\$61,649,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$160,000 of the department of retirement systems—state
16 appropriation is provided solely for the administrative costs
17 associated with implementation of Substitute House Bill No. 1661
18 (higher education retirement). If the bill is not enacted by June 30,
19 2019, the amount provided in this subsection shall lapse.

20 (2) \$106,000 of the department of retirement systems—state
21 appropriation is provided solely for the administrative costs
22 associated with implementation of Senate Bill No. 5350 (optional life
23 annuity). ~~((If the bill is not enacted by June 30, 2019, the amount
24 provided in this subsection shall lapse.))~~

25 (3) \$139,000 of the department of retirement systems—state
26 appropriation is provided solely for the administrative costs
27 associated with implementation of Engrossed Substitute House Bill No.
28 1308 or Senate Bill No. 5360 (retirement system defaults). ~~((If the
29 bill is not enacted by June 30, 2019, the amount provided in this
30 subsection shall lapse.))~~

31 (4) \$44,000 of the department of retirement systems—state
32 appropriation is provided solely for the administrative costs
33 associated with implementation of House Bill No. 1408 (survivorship
34 benefit options). ~~((If the bill is not enacted by June 30, 2019, the
35 amount provided in this subsection shall lapse.))~~

36 (5) \$53,000 of the department of retirement systems—state
37 appropriation is provided solely for implementation of Senate Bill

1 No. 6417 (survivor option change). If the bill is not enacted by June
2 30, 2020, the amount provided in this subsection shall lapse.

3 (6) \$48,000 of the department of retirement systems—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5400 (plan 1 pension benefit increase). If the bill
6 is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 **Sec. 135.** 2019 c 415 s 137 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF REVENUE**

11	General Fund—State Appropriation (FY 2020).	((\$150,681,000))
12		<u>\$151,272,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$144,287,000))
14		<u>\$151,882,000</u>
15	Timber Tax Distribution Account—State Appropriation.	((\$7,289,000))
16		<u>\$7,357,000</u>
17	Business License Account—State Appropriation.	((\$20,606,000))
18		<u>\$20,685,000</u>
19	Waste Reduction, Recycling, and Litter Control	
20	Account—State Appropriation.	\$168,000
21	Model Toxics Control Operating Account—	
22	State Appropriation.	\$119,000
23	Financial Services Regulation Account—State	
24	Appropriation.	\$5,000,000
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$13,486,000
27	TOTAL APPROPRIATION.	((\$341,636,000))
28		<u>\$349,969,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$142,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for the implementation of Second
33 Substitute House Bill No. 1059 (B&O return filing due date). ((~~If the~~
34 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
35 ~~subsection shall lapse.~~))

36 (2) (a) \$4,150,000 of the general fund—state appropriation for
37 fiscal year 2020 and ((~~\$1,921,000~~)) \$2,575,000 of the general fund—

1 state appropriation for fiscal year 2021 are provided solely for the
2 department to implement 2019 revenue legislation.

3 (b) Within the amounts provided in this subsection, sufficient
4 funding is provided for the department to implement section 11 of
5 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
6 homes).

7 (c)(i) Of the amounts provided in this subsection, \$1,061,000 of
8 the general fund—state appropriation for fiscal year 2020 and
9 \$977,000 of the general fund—state appropriation for fiscal year 2021
10 are provided solely for the department to facilitate a tax structure
11 work group, initially created within chapter 1, Laws of 2017 3rd sp.
12 sess. (SSB 5883) and hereby reauthorized.

13 (ii) In addition to the membership as set forth in chapter 1,
14 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
15 to include nonvoting members as follows:

16 (A) The president of the senate must appoint two members from
17 each of the two largest caucuses of the senate;

18 (B) The speaker of the house of representatives must appoint two
19 members from each of the two largest caucuses of the house of
20 representatives; and

21 (C) The governor must appoint one member who represents the
22 office of the governor.

23 (iii) The work group must include the following nonvoting
24 members:

25 (A) One representative of the department;

26 (B) One representative of the association of Washington cities;
27 and

28 (C) One representative of the Washington state association of
29 counties.

30 (iv) All voting members of the work group must indicate, in
31 writing, their interest in serving on the tax structure work group
32 and provide a statement of understanding that the commitment to serve
33 on the tax structure work group is through December 31, 2024. Elected
34 officials not reelected to their respective offices may be relieved
35 of their responsibilities on the tax structure work group. Vacancies
36 on the tax structure work group must be filled within sixty days of
37 notice of the vacancy. The work group must choose a chair or cochair
38 from among its legislative membership. The chair is, or cochairs are,
39 responsible for convening the meetings of the work group no less than
40 quarterly each year. Recommendations and other decisions of the work

1 group may be approved by a simple majority vote. All work group
2 members may have a representative attend meetings of the tax
3 structure work group in lieu of the member, but voting by proxy is
4 not permitted. Staff support for the work group must be provided by
5 the department. The department may engage one or more outside
6 consultants to assist in providing support for the work group.
7 Members of the work group must serve without compensation but may be
8 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
9 43.03.060.

10 (v) The duties of the work group are to:

11 (A) By December 1, 2019, convene no less than one meeting to
12 elect a chair, or cochairs, and conduct other business of the work
13 group;

14 (B) By December 1, 2020, the department and technical advisory
15 group must prepare a summary report of their preliminary findings and
16 alternatives described in (c)(vii) of this subsection;

17 (C) By May 1, 2021, the work group must:

18 (I) Hold no less than one meeting in Olympia to review the
19 preliminary findings described in (c)(vii) of this subsection. At
20 least one meeting must engage stakeholder groups, as described in
21 (c)(vi)(A) of this subsection;

22 (II) Begin to plan strategies to engage taxpayers and key
23 stakeholder groups to encourage participation in the public meetings
24 described in (c)(vii) of this subsection;

25 (III) Present the summary report described in (c)(vii) of this
26 subsection in compliance with RCW 43.01.036 to the appropriate
27 committees of the legislature;

28 (IV) Be available to deliver a presentation to the appropriate
29 committees of the legislature including the elements described in
30 (c)(vi)(B) of this subsection; and

31 (V) Finalize the logistics of the engagement strategies described
32 in (c)(v)(D) of this subsection; and

33 (D) After the conclusion of the 2021 legislative session, the
34 work group must:

35 (I) Hold no less than five public meetings in geographically
36 dispersed areas of the state;

37 (II) Present the findings described in (c)(vii) of this
38 subsection and alternatives to the state's current tax structure at
39 the public meetings;

1 (III) Provide an opportunity at the public meetings for taxpayers
2 to engage in a conversation about the state tax structure including,
3 but not limited to, providing feedback on possible recommendations
4 for changes to the state tax structure and asking questions about the
5 report and findings and alternatives to the state's current tax
6 structure presented by the work group;

7 (IV) Utilize methods to collect taxpayer feedback before, during,
8 or after the public meetings that may include, but is not limited to:
9 Small group discussions, in-person written surveys, in-person visual
10 surveys, online surveys, written testimony, and public testimony;

11 (V) Encourage legislators to inform their constituents about the
12 public meetings that occur within and near their legislative
13 districts;

14 (VI) Inform local elected officials about the public meetings
15 that occur within and near their communities; and

16 (VII) Summarize the feedback that taxpayers and other
17 stakeholders communicated during the public meetings and other public
18 engagement methods, and submit a final summary report, in accordance
19 with RCW 43.01.036, to the appropriate committees of the legislature.
20 This report may be submitted as an appendix or update to the summary
21 report described in (c)(vii) of this subsection.

22 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
23 subsection must include, at a minimum, organizations and individuals
24 representing the following:

25 (I) Small, start-up, or low-margin business owners and employees
26 or associations expressly dedicated to representing these businesses,
27 or both; and

28 (II) Individual taxpayers with income at or below one hundred
29 percent of area median income in their county of residence or
30 organizations expressly dedicated to representing low-income and
31 middle-income taxpayers, or both;

32 (B) The presentation referenced in (c)(v)(C)(IV) of this
33 subsection must include the following elements:

34 (I) The findings and alternatives included in the summary report
35 described in (c)(vii) of this subsection; and

36 (II) The preliminary plan to engage taxpayers directly in a
37 robust conversation about the state's tax structure including,
38 presenting the findings described in (c)(vii) of this subsection and
39 alternatives to the state's current tax structure, and collecting
40 feedback to inform development of recommendations.

1 (vii) The duties of the department, with assistance of one or
2 more technical advisory groups, are to:

3 (A) With respect to the final report of findings and alternatives
4 submitted by the Washington state tax structure study committee to
5 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
6 sess.:

7 (I) Update the data and research that informed the
8 recommendations and other analysis contained in the final report;

9 (II) Estimate how much revenue all the revenue replacement
10 alternatives recommended in the final report would have generated for
11 the 2017-2019 fiscal biennium if the state had implemented the
12 alternatives on January 1, 2003;

13 (III) Estimate the tax rates necessary to implement all
14 recommended revenue replacement alternatives in order to achieve the
15 revenues generated during the 2017-2019 fiscal biennium as reported
16 by the economic and revenue forecast council;

17 (IV) Estimate the impact on taxpayers, including tax paid as a
18 share of household income for various income levels, and tax paid as
19 a share of total business revenue for various business activities,
20 for (c) (vii) (A) (II) and (III) of this subsection; and

21 (V) Estimate how much revenue would have been generated in the
22 2017-2019 fiscal biennium, if the incremental revenue alternatives
23 recommended in the final report would have been implemented on
24 January 1, 2003, excluding any recommendations implemented before the
25 effective date of this section;

26 (B) With respect to the recommendations in the final report of
27 the 2018 tax structure work group:

28 (I) Conduct economic modeling or comparable analysis of replacing
29 the business and occupation tax with an alternative, such as
30 corporate income tax or margins tax, and estimate the impact on
31 taxpayers, such as tax paid as a share of total business revenue for
32 various business activities, assuming the same revenues generated by
33 business and occupation taxes during the 2017-2019 fiscal biennium as
34 reported by the economic and revenue forecast council; and

35 (II) Estimate how much revenue would have been generated for the
36 2017-2019 fiscal biennium if the one percent revenue growth limit on
37 regular property taxes was replaced with a limit based on population
38 growth and inflation if the state had implemented this policy on
39 January 1, 2003;

40 (C) To analyze our economic competitiveness with border states:

1 (I) Estimate the revenues that would have been generated during
2 the 2017-2019 fiscal biennium, had Washington adopted the tax
3 structure of those states, assuming the economic tax base for the
4 2017-2019 fiscal biennium as reported by the economic and revenue
5 forecast council; and

6 (II) Estimate the impact on taxpayers, including tax paid as a
7 share of household income for various income levels, and tax paid as
8 a share of total business revenue for various business activities for
9 (c)(vii)(C)(I) of this subsection;

10 (D) To analyze our economic competitiveness in the context of a
11 national and global economy, provide comparisons of the effective
12 state and local tax rate of the tax structure during the 2017-2019
13 fiscal biennium and various alternatives under consideration, as they
14 compare to other states and the federal government, as well as
15 consider implications of recent changes to federal tax law;

16 (E) To the degree it is practicable, conduct tax incidence
17 analysis of the various alternatives under consideration to account
18 for the impacts of tax shifting, such as business taxes passed along
19 to consumers and property taxes passed along to renters;

20 (F) To the degree it is practicable, present findings and
21 alternatives by geographic area, in addition to statewide; and

22 (G) Conduct other analysis as directed by the work group.

23 (3) \$63,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$7,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the implementation of
26 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
27 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
28 ~~amounts provided in this subsection shall lapse.~~)

29 (4) Within existing resources, the department must compile a
30 report on the annual amount of state retail sales tax collected under
31 chapter 82.08 RCW on sales occurring at area fairs and county fairs
32 as described in RCW 15.76.120. The report must be submitted to the
33 appropriate committees of the legislature by December 1, 2019.

34 (5) \$9,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Substitute
36 Senate Bill No. 6072 (state wildlife account). If the bill is not
37 enacted by June 30, 2020, the amount provided in this subsection
38 shall lapse.

1 (6) \$42,000 of the business license account—state appropriation
2 is provided solely for the implementation of Substitute Senate Bill
3 No. 6392 (local wine industry license). If the bill is not enacted by
4 June 30, 2020, the amounts provided in this subsection shall lapse.

5 (7) \$468,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$313,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of
8 chapter 2, Laws of 2020 (ESSB 6492) (B&O tax and workforce
9 education).

10 (8) \$2,981,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Substitute
12 Senate Bill No. 6601 (Indian tribes compact and taxes). If the bill
13 is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (9) \$35,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Engrossed Senate
17 Bill No. 5402 (tax and licensing laws). If the bill is not enacted by
18 June 30, 2020, the amount provided in this subsection shall lapse.

19 (10) \$31,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Senate Bill No.
21 6115 (off-road vehicle registrations). If the bill is not enacted by
22 June 30, 2020, the amount provided in this subsection shall lapse.

23 (11) \$10,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Senate Bill No.
25 6212 (affordable housing/prop. tax). If the bill is not enacted by
26 June 30, 2020, the amount provided in this subsection shall lapse.

27 (12) \$7,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute Senate
29 Bill No. 6319 (senior property tax administration). If the bill is
30 not enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (13) \$20,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$34,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 6592 (tourism authorities). If the bill is
36 not enacted by June 30, 2020, the amounts provided in this subsection
37 shall lapse.

38 (14) \$47,000 of the business license account—state appropriation
39 is provided solely for implementation of Substitute Senate Bill No.

1 6632 (business licensing services). If the bill is not enacted by
2 June 30, 2020, the amount provided in this subsection shall lapse.

3 (15) By January 1, 2021, and by January 1st of each year
4 thereafter, the department must notify the fiscal committees of the
5 legislature of the amount of taxes collected on qualified
6 transactions and paid to each compacting tribe in the prior fiscal
7 year under Substitute Senate Bill No. 6601 or Substitute House Bill
8 No. 2803 (Indian tribes compact/taxes).

9 (16) \$3,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Senate Bill No.
11 6312 (nonprofit fund-raising and taxes). If the bill is not enacted
12 by June 30, 2020, the amount provided in this subsection shall lapse.

13 **Sec. 136.** 2019 c 415 s 138 (uncodified) is amended to read as
14 follows:

15 **FOR THE BOARD OF TAX APPEALS**

16	General Fund—State Appropriation (FY 2020)	((\$2,382,000))
17		<u>\$2,412,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$2,421,000))
19		<u>\$2,452,000</u>
20	Pension Funding Stabilization Account—State Appropriation . .	\$162,000
21	TOTAL APPROPRIATION	((\$4,965,000))
22		<u>\$5,026,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$30,000 of the general fund—state
25 appropriation for fiscal year 2020 and \$9,000 of the general fund—
26 state appropriation for fiscal year 2021 are provided solely for the
27 board to continue maintaining its legacy case management software and
28 conduct a feasibility study to determine how best to update or
29 replace the case management software.

30 **Sec. 137.** 2019 c 415 s 139 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

33	General Fund—State Appropriation (FY 2020)	\$109,000
34	General Fund—State Appropriation (FY 2021)	((\$101,000))
35		<u>\$760,000</u>
36	Minority and Women's Business Enterprises	
37	Account—State Appropriation	((\$5,347,000))

1 \$5,343,000
 2 TOTAL APPROPRIATION. ((\$5,557,000))
 3 \$6,212,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$75,000 of the general fund—state
 6 appropriation for fiscal year 2021 is provided solely for the office
 7 of minority and women's business enterprises to enter into an
 8 interagency agreement with the Washington state department of
 9 transportation for the department to write a surety bonding program
 10 report. This report is due to the governor by December 1, 2020.

11 **Sec. 138.** 2019 c 415 s 140 (uncodified) is amended to read as
 12 follows:

13 **FOR THE INSURANCE COMMISSIONER**

14 General Fund—Federal Appropriation. \$4,661,000
 15 Insurance Commissioner's Regulatory Account—State
 16 Appropriation. ((\$69,673,000))
 17 \$68,688,000
 18 Insurance Commissioner's Fraud Account—State
 19 Appropriation. \$1,784,000
 20 TOTAL APPROPRIATION. ((\$74,334,000))
 21 \$75,133,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$536,000 of the insurance commissioners regulatory account—
 25 state appropriation is provided solely to implement Engrossed
 26 Substitute Senate Bill No. 5526 (individual health insurance market).
 27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
 28 ~~this subsection shall lapse.))~~

29 (2) \$45,000 of the insurance commissioners regulatory account—
 30 state appropriation is provided solely to implement Engrossed
 31 Substitute House Bill No. 1879 (Rx drug utilization management). ~~((If~~
 32 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
 33 ~~subsection shall lapse.))~~

34 (3) \$397,000 of the insurance commissioners regulatory account—
 35 state appropriation is provided solely to implement Substitute House
 36 Bill No. 1075 (consumer competitive group insurance). ~~((If the bill~~
 37 ~~is not enacted by June 30, 2019, the amount provided in this~~
 38 ~~subsection shall lapse.))~~

1 (4) \$1,015,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely to implement Second Substitute
3 House Bill No. 1065 (out-of-network health). (~~If the bill is not~~
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (5) \$60,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for implementation of chapter
8 16, Laws of 2019 (HB 1001) (service contract providers).

9 (6) \$84,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for implementation of chapter
11 56, Laws of 2019 (SSB 5889) (insurance communications
12 confidentiality).

13 (7) \$125,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely for implementation of Second
15 Substitute Senate Bill No. 5602 (reproductive health care). (~~If the~~
16 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (8) \$125,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for staffing and supporting
20 the work of the natural disaster and resiliency workgroup for
21 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
22 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (9) Within the amounts appropriated in this section, the
25 commissioner shall review how pharmacy benefit managers are regulated
26 in other states and report the findings to the governor and
27 appropriate committees of the legislature by September 15, 2019.

28 (10) \$333,000 of the insurance commissioners regulatory account—
29 state appropriation is provided solely for the implementation of
30 Second Substitute Senate Bill No. 5601 (health care benefit
31 managers). If the bill is not enacted by June 30, 2020, the amount
32 provided in this subsection shall lapse.

33 (11) \$1,784,000 of the insurance commissioners fraud account—
34 state appropriation is provided solely for the implementation of
35 Senate Bill No. 6049 (insurance fraud account). If the bill is not
36 enacted by June 30, 2020, the amount provided in this subsection
37 shall lapse.

38 (12) \$10,000 of the insurance commissioners regulatory account—
39 state appropriation is provided solely for the implementation of

1 Substitute Senate Bill No. 6050 (insurance guaranty fund). If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (13) \$61,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for the implementation of
6 Substitute Senate Bill No. 6051 (medicare part D supplement). If the
7 bill is not enacted by June 30, 2020, the amount provided in this
8 subsection shall lapse.

9 (14) \$30,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for the implementation of
11 Substitute Senate Bill No. 6052 (life insurance/behavior). If the
12 bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.

14 (15) \$46,000 of the insurance commissioners regulatory account—
15 state appropriation is provided solely for the implementation of
16 Engrossed Second Substitute Senate Bill No. 6087 (insulin cost-
17 sharing). If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.

19 (16) \$323,000 of the insurance commissioners regulatory account—
20 state appropriation is provided solely for the implementation of
21 Substitute Senate Bill No. 6331 (captive insurance). If the bill is
22 not enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 (17) \$15,000 of the insurance commissioners regulatory account—
25 state appropriation is provided solely for the implementation of
26 Engrossed Substitute Senate Bill No. 6404 (health plans/prior
27 authorization). If the bill is not enacted by June 30, 2020, the
28 amount provided in this subsection shall lapse.

29 (18) \$10,000 of the insurance commissioners regulatory account—
30 state appropriation is provided solely for the implementation of
31 Second Engrossed Senate Bill No. 5887 (prior authorization). If the
32 bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (19)(a) The joint legislative executive committee on aging and
35 disability issues shall convene a work group to determine next steps
36 for insurance coverage of specialty palliative care as defined in the
37 Bree collaborative's 2019 palliative care report.

38 (b) The office of the insurance commissioner and the health care
39 authority shall cochair the work group. The work group shall consist

1 of the executive director of the Bree collaborative; commercial
2 health insurance companies regulated by the office of the insurance
3 commissioner; managed care organizations; the Washington state
4 hospital association; an organization representing palliative care
5 providers; an organization representing home health agencies; an
6 organization representing hospice services; and a pediatric
7 palliative care provider.

8 (c) The work group shall report its recommendations to the full
9 joint legislative executive committee on aging and disability issues
10 by November 1, 2020.

11 **Sec. 139.** 2019 c 415 s 142 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE INVESTMENT BOARD**

14 State Investment Board Expense Account—State

15	Appropriation.	((\$60,028,000))
16		<u>\$60,048,000</u>
17	TOTAL APPROPRIATION.	((\$60,028,000))
18		<u>\$60,048,000</u>

19 **Sec. 140.** 2019 c 415 s 143 (uncodified) is amended to read as
20 follows:

21 **FOR THE LIQUOR AND CANNABIS BOARD**

22	General Fund—State Appropriation (FY 2020).	((\$356,000))
23		<u>\$493,000</u>
24	General Fund—State Appropriation (FY 2021).	((\$392,000))
25		<u>\$473,000</u>
26	General Fund—Federal Appropriation.	\$3,034,000
27	General Fund—Private/Local Appropriation.	\$75,000
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2020).	((\$11,662,000))
30		<u>\$11,649,000</u>
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2021).	((\$11,625,000))
33		<u>\$11,689,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$80,000
36	Liquor Revolving Account—State Appropriation.	((\$74,514,000))
37		<u>\$74,724,000</u>

1 TOTAL APPROPRIATION. ((~~\$101,738,000~~))
2 \$102,217,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The liquor and cannabis board may require electronic payment
6 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
7 cannabis board may allow a waiver to the electronic payment
8 requirement for good cause as provided by rule.

9 (2) The traceability system is subject to the conditions,
10 limitations, and review provided in (~~section 719 of this act~~)
11 section 701 of this act.

12 (3) \$70,000 of the liquor revolving account—state appropriation
13 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
14 (restaurant/soju endorsement).

15 (4) \$23,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2020 and \$23,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2021 are
18 provided solely to implement Engrossed Substitute House Bill No. 1794
19 (marijuana business agreements). (~~If the bill is not enacted by June~~
20 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

21 (5) \$722,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 and \$591,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2021 are
24 provided solely for the implementation of Engrossed Substitute Senate
25 Bill No. 5318 (marijuana license compliance). (~~If the bill is not~~
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (6) \$350,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2020 and \$350,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2021 are
31 provided solely for the board to hire additional staff for cannabis
32 enforcement and licensing activities.

33 (7) \$100,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 is provided solely for the board
35 to convene a work group to determine the feasibility of and make
36 recommendations for varying the marijuana excise tax rate based on
37 product potency. The work group must submit a report of its findings
38 to the appropriate committees of the legislature by December 1, 2019.

1 (8) \$71,000 of the liquor revolving account—state appropriation
2 is provided solely for the implementation of Engrossed Substitute
3 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (9) \$149,000 of the liquor revolving account—state appropriation
7 is provided solely for the implementation of Engrossed Second
8 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
9 the bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (10) \$56,000 of the liquor revolving account—state appropriation
12 is provided solely for the implementation of Substitute Senate Bill
13 No. 6392 (local wine industry license). If the bill is not enacted by
14 June 30, 2020, the amount provided in this subsection shall lapse.

15 (11) \$42,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2021 is provided solely for
17 implementation of Substitute Senate Bill No. 6206 (marijuana
18 compliance certification). If the bill is not enacted by June 30,
19 2020, the amount provided in this subsection shall lapse.

20 (12) The board must provide the economic revenue forecast council
21 access to cannabis data. The data must include price and quantity of
22 product type information. Product type includes at least extracts,
23 smokable cannabis, and edibles. Cannabis tax and revenue is
24 forecasted by the economic revenue forecast council and the board
25 must provide information to them in accordance with RCW 82.33.020(3).
26 The board must:

27 (a) Meet with the economic revenue forecast council to identify,
28 discuss, and share cannabis data, from as early as November 2017, to
29 identify the data to be included in the data sharing agreement. These
30 meetings must occur by April 30, 2020;

31 (b) Execute a data sharing agreement with the economic revenue
32 forecast council that ensures the council receives at least the same
33 level of information that was provided to them from the board each
34 calendar month until October 2017. This agreement must be executed by
35 all parties by May 31, 2020;

36 (c) Begin providing the economic revenue forecast council with
37 the information the council needs by June 30, 2020, to include
38 monthly price and quantity of product type information; and

1 (d) Provide the economic revenue forecast council with monthly
2 price and quantity of product type information each month, beginning
3 July 1, 2020.

4 (13) \$30,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2021 is provided solely for the board
6 to convene a task force on marijuana odor with members as provided in
7 this subsection.

8 (a) The governor shall appoint seven members, who must include a
9 representative from the following:

- 10 (i) The state liquor and cannabis board;
11 (ii) The department of ecology;
12 (iii) The department of health;
13 (iv) The Washington state department of agriculture;
14 (v) A state association of counties;
15 (vi) A state association of cities; and
16 (vii) A representative from the recreational marijuana community
17 or a marijuana producer, processor, or retailer licensed by the state
18 liquor and cannabis board.

19 (b) The task force shall choose its chair from among its
20 membership. The state liquor and cannabis board shall convene the
21 initial meeting of the task force.

22 (c) The task force shall review the following issues: The
23 available and most appropriate ways or methods to mitigate, mask,
24 conceal, or otherwise address marijuana odors and emissions and the
25 potentially harmful impact of marijuana odors and emissions on people
26 who live, work, or are located in close proximity to a marijuana
27 production or processing facility, including but not limited to: (a)
28 Filtering systems; (b) natural odor masking mechanisms or odor
29 concealing mechanisms; (c) zoning and land use controls and
30 regulations; and (d) changes to state laws and regulations including,
31 but not limited to, laws and regulations related to nuisance and
32 public health.

33 (d) Staff support for the task force must be provided by the
34 board.

35 (e) Members of the task force are not entitled to be reimbursed
36 for travel expenses if they are elected officials or are
37 participating on behalf of an employer, governmental entity, or other
38 organization. Any reimbursement for other nonlegislative members is
39 subject to chapter 43.03 RCW.

1 (f) The task force must report its findings and recommendations
2 to the governor and the majority and minority leaders of the two
3 largest caucuses of the house of representatives and the senate by
4 December 31, 2020.

5 **Sec. 141.** 2019 c 415 s 144 (uncodified) is amended to read as
6 follows:

7 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

8	General Fund—State Appropriation (FY 2020)	\$173,000
9	General Fund—State Appropriation (FY 2021)	\$123,000
10	General Fund—Private/Local Appropriation.	(\$16,725,000)
11		<u>\$16,634,000</u>
12	Public Service Revolving Account—State Appropriation. (\$41,545,000)	
13		<u>\$41,375,000</u>
14	<u>Public Service Revolving Account—Federal Appropriation. . .</u>	<u>\$230,000</u>
15	Pipeline Safety Account—State Appropriation.	(\$3,506,000)
16		<u>\$2,548,000</u>
17	Pipeline Safety Account—Federal Appropriation.	(\$3,202,000)
18		<u>\$4,162,000</u>
19	TOTAL APPROPRIATION.	(\$65,274,000)
20		<u>\$65,245,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Up to \$800,000 of the public service revolving account—state
24 appropriation in this section is for the utilities and transportation
25 commission to supplement funds committed by a telecommunications
26 company to expand rural broadband service on behalf of an eligible
27 governmental entity. The amount in this subsection represents
28 payments collected by the utilities and transportation commission
29 pursuant to the Qwest performance assurance plan.

30 (2) \$330,000 of the public service revolving account—state
31 appropriation is provided solely for implementation of Engrossed
32 Third Substitute House Bill No. 1257 (energy efficiency). (~~If the~~
33 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
34 ~~subsection shall lapse.~~

35 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1512 (transportation electrification). (~~If the bill~~

1 ~~is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
4 fiscal year 2020 is provided solely for the commission to convene a
5 work group on preventing underground utility damage. The work group
6 is subject to the following requirements:

7 (a) The utilities and transportation commission shall contract
8 with an independent facilitator for the work group to facilitate and
9 moderate meetings, provide objective facilitation and negotiation
10 between work group members, ensure participants receive information
11 and guidance so that they respond in a timely manner, and synthesize
12 agreements and points under negotiation.

13 (b) The work group shall discuss topics such as, but not limited
14 to: How facility operators and excavators schedule meeting times and
15 places; new requirements for marking locatable underground
16 facilities; a definition of "noninvasive methods"; the procedures
17 that must take place when an excavator discovers (and may or may not
18 damage) an underground facility; positive response procedures;
19 utility identification procedures for newly constructed and
20 replacement underground facilities; the membership composition of the
21 dig law safety committee; liability for damage occurring from an
22 excavation when either the excavator or the facility operator fails
23 to comply with the statutory requirements relating to notice
24 requirements or utility marking requirements; and ensuring
25 consistency with the pipeline and hazardous materials safety
26 administration towards a uniform national standard.

27 (c) The work group shall include, but is not limited to, members
28 representing cities, counties, public and private utility companies,
29 construction and excavator communities, water-sewer districts, and
30 other government entities with underground facilities.

31 (d) The work group shall meet a minimum of four times and produce
32 a report with recommendations to the governor and legislature by
33 December 1, 2019.

34 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
35 fiscal year 2020, \$123,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$814,000 of the public services revolving
37 account—state appropriation are provided solely for the
38 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amount provided in this subsection shall lapse.~~

3 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
4 appropriation is provided solely for the implementation of Engrossed
5 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
6 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
7 ~~this subsection shall lapse.~~

8 ~~(9))~~ (7) The appropriations in this section include sufficient
9 funding for the implementation of Second Substitute Senate Bill No.
10 5511 (broadband service).

11 (8) The appropriations in this section include sufficient funding
12 for the implementation of Substitute Senate Bill No. 6135 (system
13 reliability/energy).

14 **Sec. 142.** 2019 c 415 s 145 (uncodified) is amended to read as
15 follows:

16 **FOR THE MILITARY DEPARTMENT**

17	General Fund—State Appropriation (FY 2020).	((\$9,900,000))
18		<u>\$11,593,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$10,269,000))
20		<u>\$10,334,000</u>
21	General Fund—Federal Appropriation.	((\$118,165,000))
22		<u>\$119,219,000</u>
23	Enhanced 911 Account—State Appropriation.	\$43,745,000
24	Disaster Response Account—State Appropriation.	((\$28,774,000))
25		<u>\$49,996,000</u>
26	Disaster Response Account—Federal Appropriation.	((\$97,048,000))
27		<u>\$134,058,000</u>
28	Military Department Rent and Lease Account—State	
29	Appropriation.	((\$615,000))
30		<u>\$1,066,000</u>
31	Military Department Active State Service Account—State	
32	Appropriation.	\$400,000
33	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
34	Worker and Community Right to Know Fund—State	
35	Appropriation.	\$1,848,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$1,244,000
38	TOTAL APPROPRIATION.	((\$313,048,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees (~~on~~) by February 1st and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2019-2021 biennium based on current revenue and expenditure patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following conditions: Any communications equipment purchased by local jurisdictions or state agencies shall be consistent with standards set by the Washington state interoperability executive committee.

(3) \$625,000 of the general fund—state appropriation for fiscal year 2020 and \$625,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the conditional scholarship program pursuant to chapter 28B.103 RCW.

(4) \$11,000,000 of the enhanced 911 account—state appropriation is provided solely for financial assistance to counties.

(5) \$784,000 of the disaster response account—state appropriation is provided solely for fire suppression training, equipment, and supporting costs to national guard soldiers and airmen.

(6) \$100,000 of the enhanced 911 account—state appropriation is provided solely for the department, in collaboration with a representative group of counties, public service answering points, and first responder organizations, to submit a report on the 911 system to the appropriate legislative committees by October 1, 2020. The report must include:

(a) The actual cost per fiscal year for the state, including all political subdivisions, to operate and maintain the 911 system including, but not limited to, the ESInet, call handling equipment, personnel costs, facility costs, contractual costs, administrative costs, and legal fees.

(b) The difference between the actual state and local costs and current state and local 911 funding.

1 (c) Potential cost-savings and efficiencies through the
2 consolidation of equipment, regionalization of services or merging of
3 facilities, positive and negative impacts on the public, legal or
4 contractual restrictions, and appropriate actions to alleviate these
5 constraints.

6 (7) \$118,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$118,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~
10 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
11 ~~subsection shall lapse.~~)

12 (8) (~~(\$464,000)~~) \$2,151,000 of the general fund—state
13 appropriation for fiscal year 2020 and (~~(\$464,000)~~) \$656,000 of the
14 general fund—state appropriation for fiscal year 2021 are provided
15 solely for the department to procure and install (~~sixteen~~) thirty-
16 nine all-hazard alert broadcast sirens to increase inundation zone
17 coverage to alert individuals of an impending tsunami or other
18 disaster.

19 (9) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to procure
22 and install seismic monitoring stations and global navigation
23 satellite systems that integrate with the early warning system known
24 as ShakeAlert.

25 (10) \$120,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$120,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to support an
28 education and public outreach program in advance of the new early
29 earthquake warning system known as ShakeAlert.

30 (11) \$80,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$23,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementing Substitute
33 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~
34 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
35 ~~shall lapse.~~)

36 (12) \$451,000 of the military department rental and lease account
37 —state appropriation is provided for maintenance and operation,
38 including equipment replacement, of the communications infrastructure
39 on Camp Murray.

1 (13) \$496,000 of the general fund—state appropriation for fiscal
 2 year 2021 is provided solely for the implementation of Substitute
 3 Senate Bill No. 5247 (catastrophic incidents). If the bill is not
 4 enacted by June 30, 2020, the amount provided in this subsection
 5 shall lapse.

6 **Sec. 143.** 2019 c 415 s 146 (uncodified) is amended to read as
 7 follows:

8 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

9	General Fund—State Appropriation (FY 2020)	((2,238,000))
10		<u>\$2,240,000</u>
11	General Fund—State Appropriation (FY 2021)	\$2,283,000
12	Personnel Service Account—State Appropriation	((4,282,000))
13		<u>\$4,283,000</u>
14	Higher Education Personnel Services Account—State	
15	Appropriation	((1,410,000))
16		<u>\$1,412,000</u>
17	Pension Funding Stabilization Account—State Appropriation . .	\$228,000
18	TOTAL APPROPRIATION	((10,441,000))
19		<u>\$10,446,000</u>

20 The appropriations in this section are subject to the following
 21 conditions and limitations:

22 (1) \$122,000 of the general fund—state appropriation for fiscal
 23 year 2020 and \$112,000 of the general fund—state appropriation for
 24 fiscal year 2021 is provided solely for the administrative costs
 25 associated with implementation of Substitute House Bill No. 1575
 26 (collective bargaining/dues). ~~((If the bill is not enacted by June~~
 27 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~

28 (2) The appropriations in this section include sufficient funding
 29 for the implementation of Senate Bill No. 5022 (granting interest
 30 arbitration to certain higher education uniformed personnel).

31 **Sec. 144.** 2019 c 415 s 148 (uncodified) is amended to read as
 32 follows:

33 **FOR THE BOARD OF ACCOUNTANCY**

34	Certified Public Accountants' Account—State	
35	Appropriation	((3,631,000))
36		<u>\$3,624,000</u>
37	TOTAL APPROPRIATION	((3,631,000))

Sec. 145. 2019 c 415 s 149 (uncodified) is amended to read as follows:

FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	((\$692,000))
	<u>\$735,000</u>
TOTAL APPROPRIATION.	((\$692,000))
	<u>\$735,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

Sec. 146. 2019 c 415 s 150 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2020).	((\$4,732,000))
	<u>\$4,741,000</u>
General Fund—State Appropriation (FY 2021).	((\$4,795,000))
	<u>\$5,841,000</u>
General Fund—Private/Local Appropriation.	\$102,000
Building Code Council Account—State Appropriation.	((\$1,519,000))
	<u>\$1,966,000</u>
TOTAL APPROPRIATION.	((\$11,148,000))
	<u>\$12,650,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$4,371,000~~)) \$4,340,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$4,371,000~~)) \$4,347,000 of the general fund—state appropriation for fiscal year 2021 are

1 provided solely for the payment of facilities and services charges to
2 include campus rent, utilities, parking, and contracts, public and
3 historic facilities charges, and capital projects surcharges
4 allocable to the senate, house of representatives, statute law
5 committee, legislative support services, and joint legislative
6 systems committee. The department shall allocate charges attributable
7 to these agencies among the affected revolving funds. The department
8 shall maintain an interagency agreement with these agencies to
9 establish performance standards, prioritization of preservation and
10 capital improvement projects, and quality assurance provisions for
11 the delivery of services under this subsection. The legislative
12 agencies named in this subsection shall continue to enjoy all of the
13 same rights of occupancy and space use on the capitol campus as
14 historically established.

15 (2) In accordance with RCW 46.08.172 and 43.135.055, the
16 department is authorized to increase parking fees in fiscal years
17 2020 and 2021 as necessary to meet the actual costs of conducting
18 business.

19 (3) Before any agency may purchase a passenger motor vehicle as
20 defined in RCW 43.19.560, the agency must have written approval from
21 the director of the department of enterprise services. Agencies that
22 are exempted from the requirement are the Washington state patrol,
23 Washington state department of transportation, and the department of
24 natural resources.

25 (4) From the fee charged to master contract vendors, the
26 department shall transfer to the office of minority and women's
27 business enterprises in equal monthly installments \$1,500,000 in
28 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

29 (5) \$100,000 of the general fund—state appropriation in fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation in
31 fiscal year 2021 is provided solely for the agency to procure cyber
32 incident insurance on behalf of forty-three small to medium sized
33 agencies that are currently without this coverage.

34 (6)(a) During the 2019-2021 fiscal biennium, the department must
35 revise its master contracts with vendors, including cooperative
36 purchasing agreements under RCW 39.26.060, to include a provision to
37 require that each vendor agrees to equality among its workers by
38 ensuring similarly employed individuals are compensated as equals as
39 follows:

1 (i) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract
20 if the public entity using the contract or agreement of the
21 department of enterprise services determines that the vendor is not
22 in compliance with this agreement or contract term.

23 (c) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (d) Any cost for the implementation of this section must be
26 recouped from the fees charged to master contract vendors.

27 (7) \$10,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the department to query and
29 inventory all state agency use and amounts of glyphosate. Within
30 amounts provided, the department must offer to pay to state agencies
31 the difference in costs for using alternatives for vegetation
32 control. A report to the appropriate committees of the legislature on
33 the findings of the query and inventory must be made by December 31,
34 2019.

35 (8) (a) (~~(\$5,000)~~) \$45,000 of the general fund—state appropriation
36 for fiscal year 2020 (~~(is)~~) and \$70,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for a
38 legislative work group to study and make recommendations on a
39 monument on the capital campus to honor residents who died in the

1 global war in terror. The department of enterprise services must
2 staff the work group, which shall be composed of:

3 (i) One member from each of the four major caucuses of the
4 legislature;

5 (ii) The director of the department of veterans affairs or his or
6 her designee;

7 (iii) The director of the Washington state parks and recreation
8 commission or his or her designee;

9 (iv) The director of the department of enterprise services or his
10 or her designee;

11 (v) The director of the Washington state military department or
12 his or her designee;

13 (vi) The secretary of state or his or her designee;

14 (vii) The state archivist or his or her designee;

15 (viii) A representative of the capitol campus design advisory
16 committee that is not the secretary of state or a legislative member
17 already designated to be part of the work group; and

18 (ix) Two representatives from veterans organizations appointed by
19 the governor.

20 (b) The work group shall choose two cochairs from among its
21 legislative membership. The legislative membership shall convene the
22 initial meeting of the work group before November 1, 2019.

23 (c) The work group shall:

24 (i) Conduct a study of the feasibility of establishing a new
25 memorial on the capitol campus to honor fallen service members from
26 the global war on terrorism;

27 (ii) Provide the names of the recommended individuals to be
28 honored at the memorial;

29 (iii) Recommend locations where the memorial could be constructed
30 on the capitol campus and provide any permit requirements or other
31 restrictions that may exist for each location;

32 (iv) Provide potential draft designs that could be used for the
33 memorial;

34 (v) Provide information regarding the anticipated funding needed
35 for:

36 (A) The design, construction, and placement of the memorial;

37 (B) Any permits that may be required;

38 (C) Anticipated ongoing maintenance cost for the memorial based
39 on potential materials used and historical maintenance of other
40 memorials on campus; and

1 (D) An unveiling ceremony or other expenses that may be necessary
2 for the memorial;

3 (vi) Make recommendations regarding the funding sources that may
4 be available, which may include solicitation of private funds or a
5 method for obtaining the necessary funds; and

6 (vii) Make recommendations regarding an agency, committee, or
7 commission to coordinate the design, construction, and placement of a
8 memorial on the capitol campus.

9 (d) Legislative members of the work group shall be reimbursed for
10 travel expenses in accordance with RCW 44.04.120. Nonlegislative
11 members shall be reimbursed for travel expenses in accordance with
12 chapter 43.03 RCW.

13 (e) The work group shall submit a report of its recommendations
14 to the appropriate committees of the legislature in accordance with
15 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.

16 ~~((The department may expend private local funds for new
17 signage designating the Joan Benoit Samuelson marathon park if the
18 private local funds are received for that specific purpose.~~

19 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
20 the department, in collaboration with consolidated technology
21 services, must provide a report to the governor and fiscal committees
22 of the legislature by October 31st of each calendar year that
23 reflects information technology contract information based on a
24 contract snapshot from June 30 of that calendar year. The department
25 will coordinate to receive contract information for all contracts to
26 include those where the department has delegated authority so that
27 the report includes statewide contract information. The report must
28 contain a list of all information technology contracts to include the
29 agency name, contract number, vendor name, the contract term start
30 and end dates, the contract dollar amount in total, contract dollar
31 amount by state fiscal year to include contract spending projections
32 for each ensuing state fiscal year through the contract term, and
33 type of service delivered. The list of contracts must be provided
34 electronically in excel and sortable by all fields.

35 (b) In determining the type of service delivered, groupings must
36 include agreed upon items by the department, the office of the chief
37 information officer, senate fiscal staff, and house fiscal staff.
38 This grouping criteria must be agreed upon by August 31, 2019.

1 (~~(11)~~) (10) The department must use any new resources provided
2 for civic education solely for the free-to-schools civic education
3 program.

4 (11) Within existing resources, the department must study the
5 increase in tort claims filed generally and with a specific focus on
6 the increase in tort claims filed and payouts made against the
7 department of children, youth, and families. The study must include
8 an assessment of the source of the payouts, such as jury awards,
9 court judgments, mediation, and arbitration awards. The department
10 should determine the root cause for these increases and develop
11 recommendations on how to reduce the number of tort claims filed and
12 payouts made. The department must coordinate its work with the
13 department of children, youth, and families and the office of the
14 attorney general. A report must be provided to the office of
15 financial management and the appropriate committees of the
16 legislature by November 1, 2020.

17 (12) In collaboration with the office of the governor, the
18 department will add a diversity, equity, and inclusion training
19 module to the learning management system by June 30, 2021.

20 (13) \$447,000 of the building code council account—state
21 appropriation is provided solely for an economic study, additional
22 staffing for the council, and to upgrade the web site. Upgrading the
23 web site is subject to the conditions, limitations, and review
24 provided in section 701 of this act.

25 **Sec. 147.** 2019 c 415 s 151 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

28	General Fund—State Appropriation (FY 2020)	((\$1,926,000))
29		<u>\$1,978,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$1,979,000))
31		<u>\$2,165,000</u>
32	General Fund—Federal Appropriation.	((\$2,150,000))
33		<u>\$2,300,000</u>
34	General Fund—Private/Local Appropriation.	\$14,000
35	Pension Funding Stabilization Account—State	
36	Appropriation.	\$136,000
37	TOTAL APPROPRIATION.	((\$6,205,000))
38		<u>\$6,593,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$103,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$103,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for
5 archaeological determinations and excavations of inadvertently
6 discovered skeletal human remains, and removal and reinterment of
7 such remains when necessary.

8 **Sec. 148.** 2019 c 415 s 152 (uncodified) is amended to read as
9 follows:

10 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

11	General Fund—State Appropriation (FY 2020)	\$188,000
12	General Fund—State Appropriation (FY 2021)	\$188,000
13	Consolidated Technology Services Revolving Account—	
14	State Appropriation	((\$25,048,000))
15		<u>\$27,203,000</u>
16	((Consolidated Technology Services Revolving	
17	Nonappropriated Account—State Appropriation	\$244,176,000))
18	TOTAL APPROPRIATION	((\$269,600,000))
19		<u>\$27,579,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ~~((\$12,297,000))~~ \$11,960,000 of the consolidated technology
23 services revolving account—state appropriation is provided solely for
24 the office of the chief information officer. Of this amount:

25 (a) ~~((\$2,000,000))~~ \$1,663,000 of the consolidated technology
26 services revolving account—state appropriation is provided solely for
27 experienced information technology project managers to provide
28 critical support to agency IT projects that are subject to the
29 provisions of ~~((section 719 of this act))~~ section 701 of this act.

30 The staff will:

31 (i) Provide master level project management guidance to agency IT
32 stakeholders;

33 (ii) Consider statewide best practices from the public and
34 private sectors, independent review and analysis, vendor management,
35 budget and timing quality assurance and other support of current or
36 past IT projects in at least Washington state and share these with
37 agency IT stakeholders and legislative fiscal staff at least
38 quarterly, beginning July 1, 2020; and

1 (iii) Beginning December 31, 2019, provide independent
2 recommendations to legislative fiscal committees by December of each
3 calendar year on oversight of IT projects.

4 (b) (i) \$250,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely to ensure that the
6 state has a more nimble, extensible information technology dashboard.
7 Dashboard elements must include at the minimum:

8 (A) Start date of the project;

9 (B) End date of the project when the project will close out and
10 implementation will occur;

11 (C) Term of the project in fiscal years across all biennia to
12 reflect the start of the project through the end of the project;

13 (D) Total project cost from start date through end date in total
14 dollars, and a subtotal of near general fund outlook;

15 (E) Estimated annual fiscal year cost for maintenance and
16 operations after implementation and close out;

17 (F) Actual spend by fiscal year and in total for fiscal years
18 that are closed; and

19 (G) Date a feasibility study was completed.

20 (ii) The office of the chief information officer may recommend
21 additional elements be included but must have agreement with
22 legislative fiscal committees and the office of financial management
23 prior to including the additional elements.

24 (c) The agency must ensure timely posting of project data on the
25 information technology dashboard for at least each project funded in
26 the budget to include, at a minimum, posting on the new dashboard:

27 (i) The budget funded level by project for each project within
28 thirty calendar days of the budget being signed into law;

29 (ii) The project historical expenditures through fiscal year
30 2019, by June 30, 2020, for all projects that started prior to July
31 1, 2019; and

32 (iii) Whether each project has completed a feasibility study, by
33 June 30, 2020.

34 (2) \$12,751,000 of the consolidated technology services revolving
35 account—state appropriation is provided solely for the office of
36 cyber security. Of this amount:

37 (a) \$800,000 of the consolidated technology services revolving
38 account—state appropriation is provided solely for the computer
39 emergency readiness to review security designs of computer systems

1 and to complete security evaluations of state agency systems and
2 applications to identify vulnerabilities and opportunities for system
3 hardening.

4 (b) \$768,000 of the consolidated technology services revolving
5 account—state appropriation is provided solely for the office of
6 cyber security to decrypt network traffic to identify and evaluate
7 network traffic for malicious activity and threats, and is subject to
8 the conditions, limitations, and review provided in (~~section 719 of~~
9 ~~this act~~) section 701 of this act.

10 (c) \$608,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for the office of
12 cyber security to complete cyber security designs for new platforms,
13 databases, and applications.

14 (3) The consolidated technology services agency shall work with
15 customer agencies using the Washington state electronic records vault
16 (WASERV) to identify opportunities to:

17 (a) Reduce storage volumes and costs associated with vault
18 records stored beyond the agencies' record retention schedules; and

19 (b) Assess a customized service charge as defined in chapter 304,
20 Laws of 2017 for costs of using WASERV to prepare data compilations
21 in response to public records requests.

22 (4) (a) In conjunction with the office of the chief information
23 officer's prioritization of proposed information technology
24 expenditures, agency budget requests for proposed information
25 technology expenditures must include the following:

26 (i) The agency's priority ranking of each information technology
27 request;

28 (ii) The estimated cost by fiscal year and by fund for the
29 current biennium;

30 (iii) The estimated cost by fiscal year and by fund for the
31 ensuing biennium;

32 (iv) The estimated total cost for the current and ensuing
33 biennium;

34 (v) The total cost by fiscal year, by fund, and in total, of the
35 information technology project since it began;

36 (vi) The estimated cost by fiscal year and by fund over all
37 biennia through implementation and close out and into maintenance and
38 operations;

39 (vii) The estimated cost by fiscal year and by fund for service
40 level agreements once the project is implemented;

1 (viii) The estimated cost by fiscal year and by fund for agency
2 staffing for maintenance and operations once the project is
3 implemented; and

4 (ix) The expected fiscal year when the agency expects to complete
5 the request.

6 (b) The office of the chief information officer and the office of
7 financial management may request agencies to include additional
8 information on proposed information technology expenditure requests.

9 (5) The consolidated technology services agency must not increase
10 fees charged for existing services without prior approval by the
11 office of financial management. The agency may develop fees to
12 recover the actual cost of new infrastructure to support increased
13 use of cloud technologies.

14 (6) Within existing resources, the agency must provide oversight
15 of state procurement and contracting for information technology goods
16 and services by the department of enterprise services.

17 (7) Within existing resources, the agency must host, administer,
18 and support the state employee directory in an online format to
19 provide public employee contact information.

20 (8) (~~(\$1,524,000 of the consolidated technology services~~
21 ~~revolving account non-appropriated is provided solely to the)) The
22 logging and monitoring project ((and)) is subject to the conditions,
23 limitations, and review provided in ((~~section 719 of this act~~))
24 section 701 of this act.~~

25 (9) \$750,000 of the ((~~general fund state appropriation for fiscal~~
26 ~~year 2020~~)) consolidated technology services revolving account—state
27 appropriation is provided for the office to conduct a statewide cloud
28 computing readiness assessment to prepare for the migration of core
29 services to cloud services, including ways it can leverage cloud
30 computing to reduce costs. The assessment must:

31 (a) Inventory state agency assets, associated service contracts,
32 and other relevant information;

33 (b) Identify impacts to state agency staffing resulting from the
34 migration to cloud computing including:

35 (i) Skill gaps between current on-premises computing practices
36 and how cloud services are procured, secured, administered,
37 maintained, and developed; and

38 (ii) Necessary retraining and ongoing training and development to
39 ensure state agency staff maintain the skills necessary to

1 effectively maintain information security and understand changes to
2 enterprise architectures;

3 (c) Identify additional resources needed by the agency to enable
4 sufficient cloud migration support to state agencies; and

5 (d) Be submitted as a report, by June 30, 2020, to the governor
6 and the appropriate committees of the legislature that summarizes
7 statewide cloud migration readiness and makes recommendations for
8 migration goals.

9 (10) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 and the department of children, youth, and families shall work
12 together within existing resources to establish the health and human
13 services enterprise coalition (the coalition). The coalition, led by
14 the health care authority, must be a multi-organization collaborative
15 that provides strategic direction and federal funding guidance for
16 projects that have cross-organizational or enterprise impact,
17 including information technology projects that affect organizations
18 within the coalition. By October 31, 2019, the coalition must submit
19 a report to the governor and the legislature that describes the
20 coalition's plan for projects affecting the coalition organizations.
21 The report must include any information technology projects impacting
22 coalition organizations and, in collaboration with the office of the
23 chief information officer, provide: (a) The status of any information
24 technology projects currently being developed or implemented that
25 affect the coalition; (b) funding needs of these current and future
26 information technology projects; and (c) next steps for the
27 coalition's information technology projects. The office of the chief
28 information officer shall maintain a statewide perspective when
29 collaborating with the coalition to ensure that the development of
30 projects identified in this report are planned for in a manner that
31 ensures the efficient use of state resources and maximizes federal
32 financial participation. The work of the coalition is subject to the
33 conditions, limitations, and review provided in (~~section 719 of this~~
34 ~~act~~) section 701 of this act.

35 (11) \$1,997,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for delivery of
37 information technology services tailored to the needs of small
38 agencies.

1 **Sec. 149.** 2019 c 415 s 153 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
4 **SURVEYORS**

5	Professional Engineers' Account—State Appropriation.	((\$4,863,000))
6		<u>\$5,528,000</u>
7	TOTAL APPROPRIATION.	((\$4,863,000))
8		<u>\$5,528,000</u>

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$4,172,000 of the professional engineers'
11 account—state appropriation is provided solely for implementation of
12 House Bill No. 1176 (businesses and professions). ((~~If the bill is~~
13 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
14 ~~shall lapse.~~))

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2019 c 415 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8)(a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 from sections 202 and 204
26 through 209 of this act to the developmental disability programs and
27 subprograms in section 203 of this act after approval by the director
28 of the office of financial management. However, the department may
29 not transfer state appropriations that are provided solely for a
30 specified purpose. The department may not transfer funds, and the
31 director of the office of financial management may not approve the
32 transfer, unless the transfer is consistent with the objective of
33 conserving, to the maximum extent possible, the expenditure of state
34 funds. The director of the office of financial management shall
35 notify the appropriate fiscal committees of the legislature in
36 writing seven days prior to approving any allotment modifications or
37 transfers under this subsection. The written notification shall
38 include a narrative explanation and justification of the changes,
39 along with expenditures and allotments by budget unit and

1 appropriation, both before and after any allotment modifications or
2 transfers.

3 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

7 (1) INSTITUTIONAL SERVICES

8	General Fund—State Appropriation (FY 2020).	((\$400,740,000))
9		<u>\$422,276,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$417,578,000))
11		<u>\$470,876,000</u>
12	General Fund—Federal Appropriation.	((\$117,745,000))
13		<u>\$91,421,000</u>
14	General Fund—Private/Local Appropriation.	((\$27,800,000))
15		<u>\$26,965,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$33,300,000
18	TOTAL APPROPRIATION.	((\$997,163,000))
19		<u>\$1,044,838,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The state psychiatric hospitals may use funds appropriated in
23 this subsection to purchase goods, services, and supplies through
24 hospital group purchasing organizations when it is cost-effective to
25 do so.

26 (b) \$311,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$310,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a community partnership
29 between western state hospital and the city of Lakewood to support
30 community policing efforts in the Lakewood community surrounding
31 western state hospital. The amounts provided in this subsection
32 (1)(b) are for the salaries, benefits, supplies, and equipment for
33 one full-time investigator, one full-time police officer, and one
34 full-time community service officer at the city of Lakewood. The
35 department must collect data from the city of Lakewood on the use of
36 the funds and the number of calls responded to by the community
37 policing program and submit a report with this information to the

1 office of financial management and the appropriate fiscal committees
2 of the legislature each December of the fiscal biennium.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$19,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$19,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for payment to the city of
11 Medical Lake for police services provided by the city at eastern
12 state hospital and adjacent areas. The city must submit a proposal to
13 the department for a community policing program for eastern state
14 hospital and adjacent areas by September 30, 2019.

15 (e) \$135,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to hire an
18 on-site safety compliance officer, stationed at Western State
19 Hospital, to provide oversight and accountability of the hospital's
20 response to safety concerns regarding the hospital's work
21 environment.

22 (f) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to track
25 compliance with RCW 71.05.365 requirements for transition of state
26 hospital patients into community settings within fourteen days of the
27 determination that they no longer require active psychiatric
28 treatment at an inpatient level of care. The department must use
29 these funds to track the following elements related to this
30 requirement: (i) The date on which an individual is determined to no
31 longer require active psychiatric treatment at an inpatient level of
32 care; (ii) the date on which the behavioral health entities and other
33 organizations responsible for resource management services for the
34 person is notified of this determination; and (iii) the date on which
35 either the individual is transitioned to the community or has been
36 re-evaluated and determined to again require active psychiatric
37 treatment at an inpatient level of care. The department must provide
38 this information in regular intervals to behavioral health entities
39 and other organizations responsible for resource management services.

1 The department must summarize the information and provide a report to
2 the office of financial management and the appropriate committees of
3 the legislature on progress toward meeting the fourteen day standard
4 by December 1, 2019 and December 1, 2020.

5 (g) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department, in
8 collaboration with the health care authority, to develop and
9 implement a predictive modeling tool which identifies clients who are
10 at high risk of future involvement with the criminal justice system
11 and for developing a model to estimate demand for civil and forensic
12 state hospital bed needs pursuant to the following requirements.

13 (i) The predictive modeling tool must be developed to leverage
14 data from a variety of sources and identify factors that are strongly
15 associated with future criminal justice involvement. The department
16 must submit a report to the office of financial management and the
17 appropriate committees of the legislature which describes the
18 following: (A) The proposed data sources to be used in the predictive
19 model and how privacy issues will be addressed; (B) modeling results
20 including a description of measurable factors most strongly
21 predictive of risk of future criminal justice involvement; (C) an
22 assessment of the accuracy, timeliness, and potential effectiveness
23 of the tool; (D) identification of interventions and strategies that
24 can be effective in reducing future criminal justice involvement of
25 high risk patients; and (E) the timeline for implementing processes
26 to provide monthly lists of high-risk client to contracted managed
27 care organizations and behavioral health entities.

28 (ii) The model for civil and forensic state hospital bed need
29 must be developed and updated in consultation with staff from the
30 office of financial management and the appropriate fiscal committees
31 of the state legislature. The model shall incorporate factors for
32 capacity in state hospitals as well as contracted facilities, which
33 provide similar levels of care, referral patterns, wait lists,
34 lengths of stay, and other factors identified as appropriate for
35 predicting the number of beds needed to meet the demand for civil and
36 forensic state hospital services. Factors should include
37 identification of need for the services and analysis of the effect of
38 community investments in behavioral health services and other types
39 of beds that may reduce the need for long-term civil commitment
40 needs. The department must submit a report to the legislature by

1 October 1, 2019, with an update of the model and the estimated civil
2 and forensic state hospital bed need by November 1, 2020, and each
3 November 1st thereafter through the end of fiscal year 2027. The
4 department must continue to update the model on a calendar quarterly
5 basis and provide updates to the office of financial management and
6 the appropriate committees of the legislature accordingly.

7 (h) (~~(\$2,982,000)~~) \$2,097,000 of the general fund—state
8 appropriation for fiscal year 2020 and (~~(\$2,199,000)~~) 3,084,000 of
9 the general fund—state appropriation for fiscal year 2021 are
10 provided solely for the phase-in of the settlement agreement under
11 *Trueblood, et al. v. Department of Social and Health Services, et*
12 *al.*, United States District Court for the Western District of
13 Washington, Cause No. 14-cv-01178-MJP. The department, in
14 collaboration with the health care authority and the criminal justice
15 training commission, must implement the provisions of the settlement
16 agreement pursuant to the timeline and implementation plan provided
17 for under the settlement agreement. This includes implementing
18 provisions related to competency evaluations, competency restoration,
19 crisis diversion and supports, education and training, and workforce
20 development.

21 (i) \$6,450,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$7,147,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely to maintain and further increase
24 implementation of efforts to improve the timeliness of competency
25 evaluation services for individuals who are in local jails pursuant
26 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
27 treatment and evaluation services). This funding must be used solely
28 to maintain increases in the number of competency evaluators that
29 began in fiscal year 2016 and further increase the number of staff
30 providing competency evaluation services. During the 2019-2021 fiscal
31 biennium, the department must use a portion of these amounts to
32 increase the number of forensic evaluators pursuant to the settlement
33 agreement under *Trueblood, et al. v. Department of Social and Health*
34 *Services, et al.*, United States District Court for the Western
35 District of Washington, Cause No. 14-cv-01178-MJP.

36 (j) \$56,441,000 of the general fund—state appropriation for
37 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
38 for fiscal year 2021, and \$2,127,000 of the general fund—federal
39 appropriation are provided solely for implementation of efforts to

1 improve the timeliness of competency restoration services pursuant to
2 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
3 treatment and evaluation services). These amounts must be used to
4 maintain increases that began in fiscal year 2016 and further
5 increase the number of forensic beds at western state hospital and
6 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
7 sess. (2E2SSB 5177) (timeliness of competency treatment and
8 evaluation services), the department may contract some of these
9 amounts for services at alternative locations if the secretary
10 determines that there is a need. During the 2019-2021 fiscal
11 biennium, the department must use a portion of these amounts to
12 increase forensic bed capacity at the state hospitals pursuant to the
13 settlement agreement under *Trueblood, et al. v. Department of Social*
14 *and Health Services, et al.*, United States District Court for the
15 Western District of Washington, Cause No. 14-cv-01178-MJP.

16 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the department to continue to implement an acuity
20 based staffing tool at western state hospital and eastern state
21 hospital in collaboration with the hospital staffing committees. (~~Of~~
22 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~
23 ~~a one-time basis.~~)

24 (i) The staffing tool must be designed and implemented to
25 identify, on a daily basis, the clinical acuity on each patient ward
26 and determine the minimum level of direct care staff by profession to
27 be deployed to meet the needs of the patients on each ward. The
28 department must also continue to update, in collaboration with the
29 office of financial management's labor relations office, the staffing
30 committees, and state labor unions, an overall state hospital
31 staffing plan that looks at all positions and functions of the
32 facilities and that is informed by a review of the Oregon state
33 hospital staffing model.

34 (ii) Within these amounts, the department must establish,
35 monitor, track, and report monthly staffing and expenditures at the
36 state hospitals, including overtime and use of locums, to the
37 functional categories identified in the recommended staffing plan.
38 The allotments and tracking of staffing and expenditures must include
39 all areas of the state hospitals, must be done at the ward level, and
40 must include contracted facilities providing forensic restoration

1 services as well as the office of forensic mental health services. By
2 December 1, 2019, the department and hospital staffing committees
3 must submit a report to the office of financial management and the
4 appropriate committees of the legislature that includes the
5 following: (A) Progress in implementing the acuity based staffing
6 tool; (B) a comparison of average monthly staffing expenditures to
7 budgeted staffing levels and to the recommended state hospital
8 staffing plan by function and at the ward level; and (C) metrics and
9 facility performance for the use of overtime and extra duty pay,
10 patient length of stay, discharge management, active treatment
11 planning, medication administration, patient and staff aggression,
12 and staff recruitment and retention. The department must use
13 information gathered from implementation of the clinical staffing
14 tool and the hospital-wide staffing model to provide budget oversight
15 and accountability and inform and prioritize future budget requests
16 for staffing at the state hospitals.

17 (iii) The department must submit calendar quarterly reports to
18 the office of financial management and the appropriate committees of
19 the legislature that include monitoring of monthly spending, staffing
20 levels, overtime and use of locums compared to allotments and to the
21 recommended state hospital staffing model. The format for these
22 reports must be developed in consultation with staff from the office
23 of financial management and the appropriate committees of the
24 legislature. The reports must include an update from the hospital
25 staffing committees.

26 (iv) Monthly staffing levels and related expenditures at the
27 state hospitals must not exceed official allotments without prior
28 written approval from the director of the office of financial
29 management. In the event the director of the office of financial
30 management approves an increase in monthly staffing levels and
31 expenditures beyond what is budgeted, notice must be provided to the
32 appropriate committees of the legislature within thirty days of such
33 approval. The notice must identify the reason for the authorization
34 to exceed budgeted staffing levels and the time frame for the
35 authorization. Extensions of authorizations under this subsection
36 must also be submitted to the director of the office of financial
37 management for written approval in advance of the expiration of an
38 authorization. The office of financial management must notify the
39 appropriate committees of the legislature of any extensions of
40 authorizations granted under this subsection within thirty days of

1 granting such authorizations and identify the reason and time frame
2 for the extension.

3 (l) \$11,285,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$10,581,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to implement strategies to improve patient and staff
7 safety at eastern and western state hospitals. These amounts must be
8 used for implementing a new intensive care model program at western
9 state hospital. Remaining amounts may be used for enclosure of
10 nursing stations, increasing the number of security guards, and
11 provision of training on patient and staff safety. The department
12 must provide implementation reports to the office of financial
13 management and the appropriate committees of the legislature as
14 follows:

15 (i) A report must be submitted by December 1, 2019, which
16 includes a description of the intensive care model being implemented,
17 a profile of the types of patients being served at the program, the
18 staffing model being used for the program, and preliminary
19 information on outcomes associated with the program. The outcomes
20 section should include tracking data on facility wide metrics related
21 to patient and staff safety as well as individual outcomes related to
22 the patients served on the unit.

23 (ii) A report must be submitted by December 1, 2020, which
24 provides an update on the implementation of the intensive care model,
25 any changes that have occurred, and updated information on the
26 outcomes associated with implementation of the program.

27 (m) \$4,262,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$2,144,000 of the general fund—federal appropriation
29 are provided solely to open a new unit at the child study treatment
30 center which shall serve up to eighteen children.

31 (n) \$2,593,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$2,593,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to increase
34 services to patients found not guilty by reason of insanity under the
35 *Ross v. Laswhay* settlement agreement.

36 (o) \$870,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to hire four ward
38 psychologists and one director of psychology for eastern state
39 hospital.

1 (p) \$1,660,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to repair, replace,
3 or upgrade failing infrastructure at western and eastern state
4 hospitals.

5 (q) \$1,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a cost of living adjustment to the
7 personal needs allowance pursuant to RCW 74.09.340.

8 (r) \$2,888,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,888,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to continue
11 implementing an electronic health record (EHR) system that meets
12 federal criteria for electronic sharing of records at the state
13 psychiatric hospitals. The department shall review its current
14 implementation status and provide a report to the legislature no
15 later than October 20, 2020, detailing its plan and timeline to
16 complete the electronic health record project.

17 (2) PROGRAM SUPPORT

18	General Fund—State Appropriation (FY 2020)	((\$5,884,000))
19		<u>\$5,812,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$5,763,000))
21		<u>\$5,656,000</u>
22	General Fund—Federal Appropriation	\$315,000
23	TOTAL APPROPRIATION	((\$11,962,000))
24		<u>\$11,783,000</u>

25 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
28 **DISABILITIES PROGRAM**

29 (1) (a) The appropriations to the department of social and health
30 services in this act must be expended for the programs and in the
31 amounts specified in this section. However, after May 1, 2020, unless
32 prohibited by this act, the department may transfer general fund—
33 state appropriations for fiscal year 2020 among programs and
34 subprograms of this section after approval by the director of the
35 office of financial management. However, the department may not
36 transfer state appropriations that are provided solely for a
37 specified purpose except as expressly provided in (b) of this
38 subsection.

1 (b) To the extent that transfers under (a) of this subsection are
2 insufficient to fund actual expenditures in excess of fiscal year
3 2020 caseload forecasts and utilization assumptions in the
4 developmental disabilities program, the department may transfer state
5 appropriations that are provided solely for a specified purpose. The
6 department may not transfer funds, and the director of the office of
7 financial management may not approve the transfer, unless the
8 transfer is consistent with the objective of conserving, to the
9 maximum extent possible, the expenditure of state funds. The director
10 of the office of financial management shall notify the appropriate
11 fiscal committees of the legislature in writing seven days prior to
12 approving any allotment modifications or transfers under this
13 subsection. The written notification shall include a narrative
14 explanation and justification of the changes, along with expenditures
15 and allotments by budget unit and appropriation, both before and
16 after any allotment modifications or transfers.

17 ((~~1~~)) (2) COMMUNITY SERVICES

18	General Fund—State Appropriation (FY 2020)	((\$737,825,000))
19		<u>\$732,559,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$803,041,000))
21		<u>\$813,777,000</u>
22	General Fund—Federal Appropriation.	((\$1,591,789,000))
23		<u>\$1,583,260,000</u>
24	General Fund—Private/Local Appropriation.	\$4,024,000
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$6,364,000
27	<u>Developmental Disability Community Trust Account—State</u>	
28	<u>Appropriation.</u>	<u>\$1,000,000</u>
29	TOTAL APPROPRIATION.	((\$3,143,043,000))
30		<u>\$3,140,984,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) Individuals receiving services as supplemental security
34 income (SSI) state supplemental payments may not become eligible for
35 medical assistance under RCW 74.09.510 due solely to the receipt of
36 SSI state supplemental payments.

37 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
38 43.135.055, the department is authorized to increase nursing
39 facility, assisted living facility, and adult family home fees as

1 necessary to fully support the actual costs of conducting the
2 licensure, inspection, and regulatory programs. The license fees may
3 not exceed the department's annual licensing and oversight activity
4 costs and shall include the department's cost of paying providers for
5 the amount of the license fee attributed to medicaid clients.

6 (i) The current annual renewal license fee for adult family homes
7 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
8 beginning in fiscal year 2021. A processing fee of \$2,750 must be
9 charged to each adult family home when the home is initially
10 licensed. This fee is nonrefundable. A processing fee of \$700 must be
11 charged when adult family home providers file a change of ownership
12 application.

13 (ii) The current annual renewal license fee for assisted living
14 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
15 bed beginning in fiscal year 2021.

16 (iii) The current annual renewal license fee for nursing
17 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
18 bed beginning in fiscal year 2021.

19 (c) \$7,527,000 of the general fund—state appropriation for fiscal
20 year 2020, \$16,092,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$29,989,000 of the general fund—federal
22 appropriation are provided solely for the implementation of the
23 agreement reached between the governor and the service employees
24 international union healthcare 775nw under the provisions of chapters
25 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

26 (d) \$1,058,000 of the general fund—state appropriation for fiscal
27 year 2020, \$2,245,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$4,203,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 impacts of the agreement between the governor and the service
31 employees international union healthcare 775nw.

32 (e) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (f) Community residential cost reports that are submitted by or
5 on behalf of contracted agency providers are required to include
6 information about agency staffing including health insurance, wages,
7 number of positions, and turnover.

8 (g) \$1,705,000 of the general fund—state appropriation for fiscal
9 year 2020, \$1,688,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$1,465,000 of the general fund—federal
11 appropriation are provided solely for the development and
12 implementation of thirteen enhanced respite beds across the state for
13 children. These services are intended to provide families and
14 caregivers with a break in caregiving, the opportunity for behavioral
15 stabilization of the child, and the ability to partner with the state
16 in the development of an individualized service plan that allows the
17 child to remain in his or her family home. The department must
18 provide the legislature with a respite utilization report in January
19 of each year that provides information about the number of children
20 who have used enhanced respite in the preceding year, as well as the
21 location and number of days per month that each respite bed was
22 occupied.

23 (h) \$2,025,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,006,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the development and
26 implementation of thirteen community respite beds across the state
27 for adults. These services are intended to provide families and
28 caregivers with a break in caregiving and the opportunity for
29 stabilization of the individual in a community-based setting as an
30 alternative to using a residential habilitation center to provide
31 planned or emergent respite. The department must provide the
32 legislature with a respite utilization report by January of each year
33 that provides information about the number of individuals who have
34 used community respite in the preceding year, as well as the location
35 and number of days per month that each respite bed was occupied.

36 (i) \$4,005,000 of the general fund—state appropriation for fiscal
37 year 2020, \$6,084,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$9,826,000 of the general fund—federal
39 appropriation are provided solely to continue community alternative

1 placement beds that prioritize the transition of clients who are
2 ready for discharge from the state psychiatric hospitals, but who
3 have additional long-term care or developmental disability needs.

4 (i) Community alternative placement beds include enhanced service
5 facility beds, adult family home beds, skilled nursing facility beds,
6 shared supportive housing beds, state operated living alternative
7 beds, and assisted living facility beds.

8 (ii) Each client must receive an individualized assessment prior
9 to leaving one of the state psychiatric hospitals. The individualized
10 assessment must identify and authorize personal care, nursing care,
11 behavioral health stabilization, physical therapy, or other necessary
12 services to meet the unique needs of each client. It is the
13 expectation that, in most cases, staffing ratios in all community
14 alternative placement options described in (i)(i) of this subsection
15 will need to increase to meet the needs of clients leaving the state
16 psychiatric hospitals. If specialized training is necessary to meet
17 the needs of a client before he or she enters a community placement,
18 then the person centered service plan must also identify and
19 authorize this training.

20 (iii) When reviewing placement options, the department must
21 consider the safety of other residents, as well as the safety of
22 staff, in a facility. An initial evaluation of each placement,
23 including any documented safety concerns, must occur within thirty
24 days of a client leaving one of the state psychiatric hospitals and
25 entering one of the community placement options described in (i)(i)
26 of this subsection. At a minimum, the department must perform two
27 additional evaluations of each placement during the first year that a
28 client has lived in the facility.

29 (iv) In developing bed capacity, the department shall consider
30 the complex needs of individuals waiting for discharge from the state
31 psychiatric hospitals.

32 (j) \$1,029,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for state-operated behavioral health
34 group training homes for clients with developmental disabilities who
35 require a short-term placement for crisis stabilization following a
36 hospital stay. The developmental disabilities administration shall
37 research and assess options to claim federal medicaid funds for
38 state-operated behavioral health group training homes and report its
39 findings to the governor and appropriate legislative committees by
40 December 1, 2019.

1 (k) \$605,000 of the general fund—state appropriation for fiscal
2 year 2020, \$1,627,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,797,000 of the general fund—federal
4 appropriation are provided solely for expanding the number of clients
5 receiving services under the basic plus medicaid waiver.
6 Approximately three hundred fifty additional clients are anticipated
7 to graduate from high school during the 2019-2021 fiscal biennium and
8 will receive employment services under this expansion.

9 (l) \$20,243,000 of the general fund—state appropriation for
10 fiscal year 2020, (~~(\$41,933,000)~~) \$46,803,000 of the general fund—
11 state appropriation for fiscal year 2021, and (~~(\$60,976,000)~~)
12 \$65,719,000 of the general fund—federal appropriation are provided
13 solely to increase rates for community residential service providers
14 offering supported living, group home, and licensed staff residential
15 services to individuals with development disabilities. The amounts in
16 this subsection (1)(l) include funding to increase the rate by 13.5
17 percent effective January 1, 2020 and by 3.0 percent effective
18 January 1, 2021.

19 The amounts provided in this subsection must be used to improve
20 the recruitment and retention of quality direct care staff to better
21 protect the health and safety of clients with developmental
22 disabilities.

23 (~~(n)~~) (m) \$50,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$50,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely to establish parent-to-
26 parent programs for parents of children with developmental
27 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
28 counties.

29 (~~(o)~~) (n) \$401,000 of the general fund—state appropriation for
30 fiscal year 2020, \$424,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$1,043,000 of the general fund—federal
32 appropriation are provided solely to assist home care agencies with
33 implementing electronic visit verification systems that are compliant
34 with the federal 21st century cures act no later than January 1,
35 2020.

36 (~~(p)~~) (o) \$3,626,000 of the general fund—state appropriation
37 for fiscal year 2020, \$4,757,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$10,444,000 of the general
39 fund—federal appropriation are provided solely for the implementation

1 of an agreement reached between the governor and the adult family
2 home council under the provisions of chapter 41.56 RCW for the
3 2019-2021 fiscal biennium.

4 ~~((+g))~~ (p) \$63,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$62,000 of the general fund—federal
6 appropriation are provided solely to begin implementing an asset
7 verification system that is compliant with the federal medicaid
8 extenders act by January 1, 2021 and is subject to the conditions,
9 limitation, and review provided in ~~((section 719 of this act))~~
10 section 701 of this act.

11 ~~((+r))~~ (q) \$13,000 of the general fund—state appropriation for
12 fiscal year 2020, \$20,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$23,000 of the general fund—federal
14 appropriation are provided solely to implement chapter 70, Laws of
15 2019 (SHB 1199).

16 ~~((+s))~~ (r) \$153,000 of the general fund—state appropriation for
17 fiscal year 2020, \$356,000 of the general fund—state appropriation
18 for fiscal year 2021, and \$643,000 of the general fund—federal
19 appropriation are provided solely to increase rates for assisted
20 living facility providers consistent with chapter 225, Laws of 2018
21 (SHB 2515) and for a rate add-on to providers that serve sixty
22 percent or more medicaid clients.

23 ~~((+t))~~ (s) \$193,000 of the general fund—state appropriation for
24 fiscal year 2020, \$385,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$654,000 of the general fund—federal
26 appropriation are provided solely for a ten percent rate increase,
27 effective January 1, 2020, for nurse delegation, private duty
28 nursing, and supported living nursing services.

29 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation
30 and \$3,490,000 of the general fund—federal appropriation are provided
31 solely to implement Senate Bill No. 5359 (residential services and
32 supports). The annual certification renewal fee for community
33 residential service businesses is \$847 per client in fiscal year 2020
34 and \$859 per client in fiscal year 2021. The annual certification
35 renewal fee may not exceed the department's annual licensing and
36 oversight activity costs. ~~((If the bill is not enacted by June 30,
37 2019, the amounts provided in this subsection shall lapse.~~

1 ~~(w)~~) (u) The appropriations in this section include sufficient
2 funding to implement Second Substitute Senate Bill No. 5672 (adult
3 family hopes specialty services).

4 ~~((y))~~ (v) \$100,000 of the general fund—state appropriation for
5 fiscal year 2020, \$95,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$195,000 of the general fund—federal
7 appropriation are provided solely for discharge case managers
8 stationed at the state psychiatric hospitals. Discharge case managers
9 will transition clients ready for hospital discharge into less
10 restrictive alternative community placements. The transition of
11 clients ready for discharge will free up bed capacity at the state
12 psychiatric hospitals.

13 ~~((z))~~ (w) \$4,886,000 of the general fund—state appropriation
14 for fiscal year 2020, \$7,150,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$11,894,000 of the general
16 fund—federal appropriation are provided solely to complete the three-
17 year phase in of forty-seven clients from residential habilitation
18 centers to state operated living alternatives.

19 ~~((aa))~~ (x) \$2,279,000 of the general fund—state appropriation
20 for fiscal year 2020, \$2,279,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$4,558,000 of the general
22 fund—federal appropriation are provided solely for additional
23 staffing resources for the transition of clients living in the
24 intermediate care facilities at Rainier school, Fircrest school, and
25 Lakeland village to state operated living alternatives to address
26 deficiencies identified by the centers for medicare and medicaid
27 services.

28 ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for
29 fiscal year 2020, \$54,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$134,000 of the general fund—federal
31 appropriation are provided solely to increase the administrative rate
32 for home care agencies by five cents per hour effective July 1, 2019.

33 ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation
34 for fiscal year 2020, \$2,422,000 of the general fund—state
35 appropriation for fiscal year 2021, and \$4,219,000 of the general
36 fund—federal appropriation are provided solely for state-operated
37 living alternative homes.

38 (i) Of the amounts provided in this subsection, \$480,000 of the
39 general fund—state appropriation for fiscal year 2020, \$646,000 of

1 the general fund—state appropriation for fiscal year 2021, and
2 \$1,125,000 of the general fund—federal appropriation are provided
3 solely to place residents in transition from the Rainier PAT A
4 intermediate care facility.

5 (ii) Of the amounts provided in this subsection, \$420,000 of the
6 general fund—state appropriation for fiscal year 2020, \$565,000 of
7 the general fund—state appropriation for fiscal year 2021, and
8 \$985,000 of the general fund—federal appropriation are provided
9 solely to place developmental disability administration clients upon
10 discharge from a hospital stay when the clients' previous providers
11 are unable to manage the clients' care needs.

12 (aa) \$60,000 of the general fund—state appropriation for fiscal
13 year 2020, \$120,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$120,000 of the general fund—federal
15 appropriation are provided solely for implementation of Substitute
16 Senate Bill No. 6419 (habilitation center clients). If the bill is
17 not enacted by June 30, 2020, the amounts provided in this subsection
18 shall lapse.

19 (bb) \$145,000 of the general fund—state appropriation for fiscal
20 year 2020, \$1,264,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$1,210,000 of the general fund—federal
22 appropriation are provided solely for implementation of Engrossed
23 Substitute Senate Bill No. 6040 (developmental disability budgeting).
24 If the bill is not enacted by June 30, 2020, the amounts provided in
25 this subsection shall lapse.

26 (cc) \$4,228,000 of the general fund—state appropriation for
27 fiscal year 2021 and \$4,294,000 of the general fund—federal
28 appropriation are provided solely for implementation of Second
29 Substitute Senate Bill No. 6275 (postacute care). If the bill is not
30 enacted by June 30, 2020, the amounts provided in this subsection
31 shall lapse.

32 (dd) \$6,000 of the general fund—state appropriation for fiscal
33 year 2021 and \$4,000 of the general fund—federal appropriation are
34 provided solely for a cost of living adjustment to the personal needs
35 allowance pursuant to RCW 74.09.340.

36 ~~((2))~~ (3) INSTITUTIONAL SERVICES
37 General Fund—State Appropriation (FY 2020). . . . ~~(\$119,201,000)~~
38 \$119,274,000

1	General Fund—State Appropriation (FY 2021).	((\$120,511,000))
2		<u>\$120,936,000</u>
3	General Fund—Federal Appropriation.	((\$233,122,000))
4		<u>\$233,584,000</u>
5	General Fund—Private/Local Appropriation.	\$27,041,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$11,396,000
8	TOTAL APPROPRIATION.	((\$511,271,000))
9		<u>\$512,231,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) Individuals receiving services as supplemental security
13 income (SSI) state supplemental payments may not become eligible for
14 medical assistance under RCW 74.09.510 due solely to the receipt of
15 SSI state supplemental payments.

16 (b) \$495,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$495,000 of the general fund—state appropriation for
18 fiscal year 2021 are for the department to fulfill its contracts with
19 the school districts under chapter 28A.190 RCW to provide
20 transportation, building space, and other support services as are
21 reasonably necessary to support the educational programs of students
22 living in residential habilitation centers.

23 (c) The residential habilitation centers may use funds
24 appropriated in this subsection to purchase goods, services, and
25 supplies through hospital group purchasing organizations when it is
26 cost-effective to do so.

27 (d) \$830,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—federal appropriation are
29 provided solely for the loss of federal revenue and the transition of
30 residents due to the decertification of the Rainier school PAT A
31 intermediate care facility by the centers for medicare and medicaid
32 services in calendar year 2019. It is the intent of the legislature
33 that the developmental disabilities administration complete the
34 transitions of Rainier PAT A residents by September 2019.

35 (e) \$3,455,000 of the general fund—state appropriation for fiscal
36 year 2020, \$3,455,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$6,910,000 of the general fund—federal
38 appropriation are provided solely for additional staffing resources
39 for clients living in the intermediate care facilities at Rainier

1 school, Fircrest school, and Lakeland village to address deficiencies
2 identified by the centers for medicare and medicaid services and to
3 gather information for the 2020 legislative session that will support
4 appropriate levels of care for residential habilitation center
5 clients.

6 (i) The department of social and health services must contract
7 with the William D. Ruckelshaus center or other neutral third party
8 to continue the facilitation of meetings and discussions about how to
9 support appropriate levels of care for residential habilitation
10 center clients based on the clients' needs and ages. The options
11 explored in the meetings and discussions must include, but are not
12 limited to, the longer-term issues identified in the January 2019
13 report to the legislature, including shifting care and staffing
14 needs, crisis stabilization, alternative uses of residential
15 habilitation center campus, and transforming adult family homes. An
16 agreed-upon preferred longer term vision must be included within a
17 report to the office of financial management and appropriate fiscal
18 and policy committees of the legislature before December 1, 2019. The
19 report must describe the policy rationale, implementation plan,
20 timeline, and recommended statutory changes for the preferred long-
21 term vision.

22 (ii) The parties invited to participate in the meetings and
23 discussions must include:

24 (A) One member from each of the two largest caucuses in the
25 senate, who shall be appointed by the majority leader and minority
26 leader of the senate;

27 (B) One member from each of the two largest caucuses in the house
28 of representatives, who shall be appointed by the speaker and
29 minority leader of the house of representatives;

30 (C) One member from the office of the governor, appointed by the
31 governor;

32 (D) One member from the developmental disabilities council;

33 (E) One member from the ARC of Washington;

34 (F) One member from the Washington federation of state employees;

35 (G) One member from the service employees international union
36 1199;

37 (H) One member from the developmental disabilities administration
38 within the department of social and health services;

1 (I) One member from the aging and long term support
2 administration within the department of social and health services;
3 and

4 (J) Two members who are family members or guardians of current
5 residential habilitation center residents.

6 (K) Staff support for the work group must be provided by the
7 department of social and health services.

8 ((-3)) (4) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2020)	((\$2,558,000))
10		<u>\$2,536,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$2,660,000))
12		<u>\$2,638,000</u>
13	General Fund—Federal Appropriation	((\$3,080,000))
14		<u>\$3,202,000</u>
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$270,000
17	TOTAL APPROPRIATION	((\$8,568,000))
18		<u>\$8,646,000</u>

19 ((-4)) (5) SPECIAL PROJECTS

20	General Fund—State Appropriation (FY 2020)	\$62,000
21	General Fund—State Appropriation (FY 2021)	\$62,000
22	General Fund—Federal Appropriation	\$1,092,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$4,000
25	TOTAL APPROPRIATION	\$1,220,000

26 **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
29 **SERVICES PROGRAM**

30	General Fund—State Appropriation (FY 2020)	((\$1,313,688,000))
31		<u>\$1,321,003,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$1,454,323,000))
33		<u>\$1,485,096,000</u>
34	General Fund—Federal Appropriation	((\$3,465,113,000))
35		<u>\$3,483,803,000</u>
36	General Fund—Private/Local Appropriation	((\$37,765,000))
37		<u>\$37,687,000</u>

1	Traumatic Brain Injury Account—State Appropriation. . . .	\$4,558,000
2	Skilled Nursing Facility Safety Net Trust Account—	
3	State Appropriation.	\$133,360,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$12,392,000
6	Long-Term Services and Supports Trust Account—State	
7	Appropriation.	\$2,437,000
8	TOTAL APPROPRIATION.	(\$6,423,636,000)
9		<u>\$6,480,336,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) For purposes of implementing chapter 74.46 RCW, the
13 weighted average nursing facility payment rate may not exceed \$220.37
14 for fiscal year 2020 and may not exceed (~~(\$251.49)~~) \$241.78 for
15 fiscal year 2021.

16 (b) The department shall provide a medicaid rate add-on to
17 reimburse the medicaid share of the skilled nursing facility safety
18 net assessment as a medicaid allowable cost. The nursing facility
19 safety net rate add-on may not be included in the calculation of the
20 annual statewide weighted average nursing facility payment rate.

21 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
22 43.135.055, the department is authorized to increase nursing
23 facility, assisted living facility, and adult family home fees as
24 necessary to fully support the actual costs of conducting the
25 licensure, inspection, and regulatory programs. The license fees may
26 not exceed the department's annual licensing and oversight activity
27 costs and shall include the department's cost of paying providers for
28 the amount of the license fee attributed to medicaid clients.

29 (a) The current annual renewal license fee for adult family homes
30 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
31 beginning in fiscal year 2021. A processing fee of \$2,750 must be
32 charged to each adult family home when the home is initially
33 licensed. This fee is nonrefundable. A processing fee of \$700 shall
34 be charged when adult family home providers file a change of
35 ownership application.

36 (b) The current annual renewal license fee for assisted living
37 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
38 bed beginning in fiscal year 2021.

1 (c) The current annual renewal license fee for nursing facilities
2 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
3 beginning in fiscal year 2021.

4 (3) The department is authorized to place long-term care clients
5 residing in nursing homes and paid for with state-only funds into
6 less restrictive community care settings while continuing to meet the
7 client's care needs.

8 (4) \$1,858,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,857,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for operation of the volunteer
11 services program. Funding must be prioritized towards serving
12 populations traditionally served by long-term care services to
13 include senior citizens and persons with disabilities.

14 (5) \$15,748,000 of the general fund—state appropriation for
15 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$62,298,000 of the general fund—federal
17 appropriation are provided solely for the implementation of the
18 agreement reached between the governor and the service employees
19 international union healthcare 775nw under the provisions of chapters
20 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

21 (6) \$6,320,000 of the general fund—state appropriation for fiscal
22 year 2020, \$13,142,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$24,768,000 of the general fund—federal
24 appropriation are provided solely for the homecare agency parity
25 impacts of the agreement between the governor and the service
26 employees international union healthcare 775nw.

27 (7) \$5,094,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$5,094,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for services and support to
30 individuals who are deaf, hard of hearing, or deaf-blind.

31 (8) The department may authorize a one-time waiver of all or any
32 portion of the licensing and processing fees required under RCW
33 70.128.060 in any case in which the department determines that an
34 adult family home is being relicensed because of exceptional
35 circumstances, such as death or incapacity of a provider, and that to
36 require the full payment of the licensing and processing fees would
37 present a hardship to the applicant. In these situations the
38 department is also granted the authority to waive the required
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (9) In accordance with RCW 18.390.030, the biennial registration
4 fee for continuing care retirement communities shall be \$900 for each
5 facility.

6 (10) \$479,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$479,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the kinship navigator
9 program in the Colville Indian reservation, Yakama Nation, and other
10 tribal areas.

11 (11) Within available funds, the aging and long term support
12 administration must maintain a unit within adult protective services
13 that specializes in the investigation of financial abuse allegations
14 and self-neglect allegations.

15 (12) Within amounts appropriated in this subsection, the
16 department shall assist the legislature to continue the work of the
17 joint legislative executive committee on planning for aging and
18 disability issues.

19 (a) A joint legislative executive committee on aging and
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two
22 largest caucuses each appointing two members, and four members of the
23 house of representatives, with the leaders of the two largest
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the
26 governor;

27 (iii) The secretary of the department of social and health
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her
30 designee;

31 (v) A member from disability rights Washington and a member from
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to
37 identify key strategic actions to prepare for the aging of the
38 population in Washington, including state budget and policy options,
39 and may conduct, but are not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of
2 an aging population and people with disabilities to promote healthy
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing
5 mechanisms for long-term service and supports that allow individuals
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in
8 retirement, support people who wish to stay in the workplace longer,
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care
11 directives and implementation strategies for the Bree collaborative
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults
16 through assisted decision-making and guardianship and other relevant
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help
23 communities adapt to the aging demographic in planning for housing,
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the
26 office of program research, senate committee services, the office of
27 financial management, and the department of social and health
28 services.

29 (d) Within existing appropriations, the cost of meetings must be
30 paid jointly by the senate, house of representatives, and the office
31 of financial management. Joint committee expenditures and meetings
32 are subject to approval by the senate facilities and operations
33 committee and the house of representatives executive rules committee,
34 or their successor committees. Meetings of the task force must be
35 scheduled and conducted in accordance with the rules of both the
36 senate and the house of representatives. The joint committee members
37 may be reimbursed for travel expenses as authorized under RCW
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
39 Advisory committee members may not receive compensation or
40 reimbursement for travel and expenses.

1 (13) \$315,000 of the general fund—state appropriation for fiscal
2 year 2020, \$315,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$630,000 of the general fund—federal
4 appropriation are provided solely for discharge case managers
5 stationed at the state psychiatric hospitals. Discharge case managers
6 will transition clients ready for hospital discharge into less
7 restrictive alternative community placements. The transition of
8 clients ready for discharge will free up bed capacity at the state
9 psychiatric hospitals.

10 (14) \$135,000 of the general fund—state appropriation for fiscal
11 year 2020, \$135,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$270,000 of the general fund—federal
13 appropriation are provided solely for financial service specialists
14 stationed at the state psychiatric hospitals. Financial service
15 specialists will help to transition clients ready for hospital
16 discharge into alternative community placements. The transition of
17 clients ready for discharge will free up bed capacity at the state
18 hospitals.

19 (15)(a) No more than \$102,880,000 of the general fund—federal
20 appropriation may be expended for tailored support for older adults
21 and medicaid alternative care described in initiative 2 of the
22 medicaid transformation demonstration waiver under healthier
23 Washington. The department shall not increase general fund—state
24 expenditures on this initiative. The secretary in collaboration with
25 the director of the health care authority shall report to the joint
26 select committee on health care oversight no less than quarterly on
27 financial and health outcomes. The secretary in cooperation with the
28 director shall also report to the fiscal committees of the
29 legislature all of the expenditures of this subsection and shall
30 provide such fiscal data in the time, manner, and form requested by
31 the legislative fiscal committees.

32 (b) No more than \$2,525,000 of the general fund—federal
33 appropriation may be expended for supported housing and employment
34 services described in initiative 3a and 3b of the medicaid
35 transformation demonstration waiver under healthier Washington. Under
36 this initiative, the department and the health care authority shall
37 ensure that allowable and necessary services are provided to eligible
38 clients as identified by the department or its providers third party
39 administrator. The department and the authority in consultation with

1 the medicaid forecast work group shall ensure that reasonable
2 reimbursements are established for services deemed necessary within
3 an identified limit per individual. The department shall not increase
4 general fund—state expenditures under this initiative. The secretary
5 in cooperation with the director shall report to the joint select
6 committee on health care oversight no less than quarterly on
7 financial and health outcomes.

8 The secretary in cooperation with the director shall also report
9 to the fiscal committees of the legislature all of the expenditures
10 of this subsection and shall provide such fiscal data in the time,
11 manner, and form requested by the legislative fiscal committees.

12 (16) \$13,303,000 of the general fund—state appropriation for
13 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$36,390,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2019-2021
18 fiscal biennium.

19 (17) \$40,000 of the general fund—state appropriation for fiscal
20 year 2020, \$40,000 of the general fund—state appropriation for fiscal
21 year 2021, and \$80,000 of the general fund—federal appropriation are
22 provided solely for the department, in partnership with the
23 department of health and the health care authority, to assist a
24 collaborative public-private entity with implementation of
25 recommendations in the state plan to address alzheimer's disease and
26 other dementias.

27 (18) \$428,000 of the general fund—state appropriation for fiscal
28 year 2020, (~~(\$446,000)~~) \$1,902,000 of the general fund—state
29 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,379,000 of
30 the general fund—federal appropriation are provided solely for case
31 managers at the area agencies on aging to coordinate care for
32 medicaid clients with mental illness who are living in their own
33 homes. Work shall be accomplished within existing standards for case
34 management and no requirements will be added or modified unless by
35 mutual agreement between the department of social and health services
36 and area agencies on aging.

37 (19) \$117,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$116,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to contract

1 with an organization to provide educational materials, legal
2 services, and attorney training to support persons with dementia. The
3 funding provided in this subsection must be used for:

4 (a) An advance care and legal planning toolkit for persons and
5 families living with dementia, designed and made available online and
6 in print. The toolkit should include educational topics including,
7 but not limited to:

8 (i) The importance of early advance care, legal, and financial
9 planning;

10 (ii) The purpose and application of various advance care, legal,
11 and financial documents;

12 (iii) Dementia and capacity;

13 (iv) Long-term care financing considerations;

14 (v) Elder and vulnerable adult abuse and exploitation;

15 (vi) Checklists such as "legal tips for caregivers," "meeting
16 with an attorney," and "life and death planning;"

17 (vii) Standardized forms such as general durable power of
18 attorney forms and advance health care directives; and

19 (viii) A selected list of additional resources.

20 (b) Webinars about the dementia legal and advance care planning
21 toolkit and related issues and topics with subject area experts. The
22 subject area expert presenters must provide their services in-kind,
23 on a volunteer basis.

24 (c) Continuing legal education programs for attorneys to advise
25 and assist persons with dementia. The continuing education programs
26 must be offered at no cost to attorneys who make a commitment to
27 participate in the pro bono program.

28 (d) Administrative support costs to develop intake forms and
29 protocols, perform client intake, match participating attorneys with
30 eligible clients statewide, maintain records and data, and produce
31 reports as needed.

32 (20) \$18,000 of the traumatic brain injury account—state
33 appropriation is provided solely to implement Substitute House Bill
34 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by
35 June 30, 2019, the amount provided in this subsection shall lapse.~~)

36 (21) \$543,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$543,000 of the general fund—federal appropriation are
38 provided solely to begin implementing an asset verification system
39 that is compliant with the federal medicaid extenders act by January

1 1, 2021 and is subject to the conditions, limitation, and review
2 provided in (~~section 719 of this act~~) section 701 of this act. Of
3 the amounts provided in this subsection, \$75,000 of the general fund—
4 state appropriation in fiscal year 2020 and \$75,000 of the general
5 fund—federal appropriation are provided solely for a feasibility
6 study of information technology solutions for an asset verification
7 system. The feasibility study shall consider the department's
8 existing case management systems that may be required to interface
9 with the asset verification system. The department shall work with
10 the health care authority to develop a long-term strategy for an
11 asset verification system that complies with federal requirements,
12 maximizes efficient use of staff time, supports accurate client
13 financial eligibility determinations, and incorporates relevant
14 findings from the feasibility study, and shall report its findings
15 and recommendation to the governor and appropriate legislative
16 committees no later than December 1, 2019.

17 (22) \$2,437,000 of the long-term services and supports trust
18 account—state appropriation is provided solely to implement Second
19 Substitute House Bill No. 1087 (long-term services and support). Of
20 the amounts provided in this subsection, \$217,000 is provided solely
21 for a contract with the state actuary. (~~If the bill is not enacted
22 by June 30, 2019, the amount provided in this subsection shall
23 lapse.~~)

24 (23) \$2,373,000 of the general fund—state appropriation for
25 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$6,215,000 of the general fund-federal
27 appropriation are provided solely to assist home care agencies with
28 implementing electronic visit verification systems that are compliant
29 with the federal 21st century cures act no later than January 1,
30 2020.

31 (24) \$727,000 of the general fund—state appropriation for fiscal
32 year 2020, \$1,455,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$2,469,000 of the general fund—federal
34 appropriation are provided solely for a ten percent rate increase,
35 effective January 1, 2020, for in-home skilled nursing services,
36 nurse delegation, in-home private duty nursing, and adult family home
37 private duty nursing.

38 (25) \$3,353,000 of the general fund—local appropriation and
39 \$1,055,000 of the general fund—federal appropriation are provided

1 solely to implement Senate Bill No. 5359 (residential services and
2 supports). The annual certification renewal fee for community
3 residential service businesses is \$847 per client in fiscal year 2020
4 and \$859 per client in fiscal year 2021. The annual certification
5 renewal fee may not exceed the department's annual licensing and
6 oversight activity costs. (~~(If the bill is not enacted by June 30,
7 2019, the amounts provided in this subsection shall lapse.)~~)

8 (26) \$17,481,000 of the general fund—state appropriation for
9 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$41,031,000 of the general fund—federal
11 appropriation are provided solely to continue community alternative
12 placement beds that prioritize the transition of clients who are
13 ready for discharge from the state psychiatric hospitals, but who
14 have additional long-term care or developmental disability needs.

15 (a) Community alternative placement beds include enhanced service
16 facility beds, adult family home beds, skilled nursing facility beds,
17 shared supportive housing beds, state operated living alternative
18 beds, assisted living facility beds, and specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior
20 to leaving one of the state psychiatric hospitals. The individualized
21 assessment must identify and authorize personal care, nursing care,
22 behavioral health stabilization, physical therapy, or other necessary
23 services to meet the unique needs of each client. It is the
24 expectation that, in most cases, staffing ratios in all community
25 alternative placement options described in (a) of this subsection
26 will need to increase to meet the needs of clients leaving the state
27 psychiatric hospitals. If specialized training is necessary to meet
28 the needs of a client before he or she enters a community placement,
29 then the person centered service plan must also identify and
30 authorize this training.

31 (c) When reviewing placement options, the department must
32 consider the safety of other residents, as well as the safety of
33 staff, in a facility. An initial evaluation of each placement,
34 including any documented safety concerns, must occur within thirty
35 days of a client leaving one of the state psychiatric hospitals and
36 entering one of the community placement options described in (a) of
37 this subsection. At a minimum, the department must perform two
38 additional evaluations of each placement during the first year that a
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the
2 complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (27) \$1,344,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$1,344,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 kinship care support program.

8 (28) \$306,000 of the general fund—state appropriation for fiscal
9 year 2020, \$317,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$794,000 of the general fund—federal
11 appropriation are provided solely to increase the administrative rate
12 for home care agencies by five cents per hour effective July 1, 2019.

13 (29) \$94,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$94,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to establish
16 a pilot project to provide personal care services to homeless seniors
17 and persons with disabilities from the time the person presents at a
18 shelter to the time the person becomes eligible for medicaid personal
19 care services.

20 (a) The department shall contract with a single nonprofit
21 organization that provides personal care services to homeless persons
22 and operates a twenty-four hour homeless shelter, and that is
23 currently partnering with the department to bring medicaid personal
24 care services to homeless seniors and persons with disabilities.

25 (b) The department shall submit a report by December 1, 2020, to
26 the governor and appropriate legislative committees. The report shall
27 address findings and outcomes of the pilot and recommendations.

28 ~~((31))~~ (30) \$3,669,000 of the general fund—state appropriation
29 for fiscal year 2020, \$8,543,000 of the general fund—state
30 appropriation for fiscal year 2021, and \$15,434,000 of the general
31 fund—federal appropriation are provided solely to increase rates for
32 assisted living facility providers consistent with chapter 225, Laws
33 of 2018 (SHB 2515) and to provide a rate add-on to providers that
34 serve sixty percent or more ~~((medicare))~~ medicaid clients.

35 ~~((32))~~ (31) \$375,000 of the general fund—state appropriation
36 for fiscal year 2020, \$375,000 of the general fund—state
37 appropriation for fiscal year 2021, and \$750,000 of the general fund—
38 federal appropriation are provided solely to increase rates for adult
39 day health and adult day care providers effective July 1, 2019.

1 ~~((33))~~ (32) The appropriations in this section include
2 sufficient funding for the implementation of Second Substitute Senate
3 Bill No. 5672 (adult family homes specialty services).

4 (33) \$77,000 of the general fund—state appropriation for fiscal
5 year 2021 and \$76,000 of the general fund—federal appropriation are
6 provided solely for implementation of Engrossed Second Substitute
7 Senate Bill No. 6205 (long-term care workers). If the bill is not
8 enacted by June 30, 2020, the amounts provided in this subsection
9 shall lapse.

10 (34) \$4,253,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$4,253,000 of the general fund—federal
12 appropriation are provided solely for implementation of Second
13 Substitute Senate Bill No. 6275 (postacute care). If the bill is not
14 enacted by June 30, 2020, the amounts provided in this subsection
15 shall lapse.

16 (35) \$17,000 of the general fund—state appropriation for fiscal
17 year 2021 and \$12,000 of the general fund—federal appropriation is
18 provided solely for a cost of living adjustment to the personal needs
19 allowance pursuant to RCW 74.09.340.

20 (36) \$2,509,000 of the general fund—state appropriation for
21 fiscal year 2020, \$21,654,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$24,163,000 of the general fund—federal
23 appropriation are provided solely for inflationary adjustments to the
24 direct care and indirect care components of the medicaid daily rates
25 for skilled nursing facilities. These rates shall be adjusted for
26 inflation from the midpoint of the base year to the beginning of the
27 rate year using the most recent calendar year twelve-month average
28 consumer price index for all urban consumers (CPI-U) in the medical
29 expenditure category of nursing homes and adult day services as
30 published by the United States bureau of labor statistics. The
31 department shall review the calendar year cost reports from 2018
32 through 2021 and compare medicaid allowable costs in direct care and
33 indirect care to rates paid to determine the impacts of these
34 inflationary adjustments. Based on its findings, the department shall
35 make recommendations for ongoing inflation to the legislature. This
36 report is due to appropriate committees of the legislature by
37 December 1, 2022.

1 program index codes for specific activities and develop allotments
2 and track expenditures using these codes. The department shall report
3 to the office of financial management and the relevant fiscal and
4 policy committees of the legislature prior to adopting a structure
5 change.

6 (b) (i) (~~(\$266,668,000)~~) \$266,825,000 of the amounts in (a) of
7 this subsection is for assistance to clients, including grants,
8 diversion cash assistance, (~~and~~) additional diversion emergency
9 assistance including but not limited to assistance authorized under
10 RCW 74.08A.210, and eliminating the supplied shelter grant standard
11 for the temporary assistance for needy families and state family
12 assistance programs. The department may use state funds to provide
13 support to working families that are eligible for temporary
14 assistance for needy families but otherwise not receiving cash
15 assistance.

16 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
17 general fund—state appropriation for fiscal year 2020 and \$989,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for implementation of Second Substitute House Bill
20 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
21 ~~by June 30, 2019, the amounts provided in this subsection shall~~
22 ~~lapse.~~)

23 (iii) Of the amount in (b) of this subsection, \$845,000 of the
24 general fund—state appropriation for fiscal year 2021 is provided
25 solely for the implementation of Second Substitute Senate Bill No.
26 6478 (economic assistance programs). If the bill is not enacted by
27 June 30, 2020, the amount provided in this subsection shall lapse.

28 (c) (i) (~~(\$158,316,000)~~) \$155,738,000 of the amounts in (a) of
29 this subsection is for WorkFirst job search, education and training
30 activities, barrier removal services, limited English proficiency
31 services, and tribal assistance under RCW 74.08A.040. The department
32 must allocate this funding based on client outcomes and cost
33 effectiveness measures. Within amounts provided in this subsection
34 (1)(c), the department shall implement the working family support
35 program.

36 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
37 is for enhanced transportation assistance. The department must
38 prioritize the use of these funds for the recipients most in need of
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment
2 arrangements that are currently in place to facilitate the
3 reinstatement of drivers' licenses.

4 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
5 general fund—state appropriation for fiscal year 2020 and \$649,000 of
6 the general fund—state appropriation for fiscal year 2021 are
7 provided solely for implementation of Second Substitute House Bill
8 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
9 ~~by June 30, 2019, the amounts provided in this subsection shall~~
10 ~~lapse.~~)

11 (iv) Of the amount in (b) of this subsection, \$116,000 of the
12 general fund—state appropriation for fiscal year 2021 is provided
13 solely for the implementation of Second Substitute Senate Bill No.
14 6478 (economic assistance programs). If the bill is not enacted by
15 June 30, 2020, the amount provided in this subsection shall lapse.

16 (d) ~~((+i))~~ \$353,402,000 of the general fund—federal appropriation
17 is for the working connections child care program under RCW
18 43.216.020 within the department of children, youth, and families.
19 The department is the lead agency for and recipient of the federal
20 temporary assistance for needy families grant. A portion of this
21 grant must be used to fund child care subsidies expenditures at the
22 department of children, youth, and families. The department shall
23 work in collaboration with the department of children, youth, and
24 families to track the average monthly child care subsidy caseload and
25 expenditures by fund type including the child care development fund,
26 general fund—state, and the temporary assistance for needy families
27 grant for the purpose of estimating the monthly temporary assistance
28 for needy families grant reimbursement.

29 (e) \$68,496,000 of the general fund—federal appropriation is for
30 child welfare services within the department of children, youth, and
31 families.

32 (f) (i) ~~((+\$122,945,000))~~ \$137,710,000 of the amounts in (1)(a) of
33 this section is for WorkFirst administration and overhead.

34 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
35 general fund—state appropriation for fiscal year 2020 and \$39,000 of
36 the general fund—state appropriation for fiscal year 2021 are
37 provided solely for implementation of Second Substitute House Bill
38 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (iii) Of the amount in (b) of this subsection, \$562,000 of the
4 general fund—state appropriation for fiscal year 2021 is provided
5 solely for the implementation of Second Substitute Senate Bill No.
6 6478 (economic assistance programs). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (g) The amounts in subsections (1)(b) through (e) of this section
9 shall be expended for the programs and in the amounts specified.
10 However, the department may transfer up to ten percent of funding
11 between subsections (1)(b) through (f) of this section. The
12 department shall provide notification prior to any transfer to the
13 office of financial management and to the appropriate legislative
14 committees and the legislative-executive WorkFirst poverty reduction
15 oversight task force. The approval of the director of financial
16 management is required prior to any transfer under this subsection.

17 (h) Each calendar quarter, the department shall provide a
18 maintenance of effort and participation rate tracking report for
19 temporary assistance for needy families to the office of financial
20 management, the appropriate policy and fiscal committees of the
21 legislature, and the legislative-executive WorkFirst poverty
22 reduction oversight task force. The report must detail the following
23 information for temporary assistance for needy families:

24 (i) An overview of federal rules related to maintenance of
25 effort, excess maintenance of effort, participation rates for
26 temporary assistance for needy families, and the child care
27 development fund as it pertains to maintenance of effort and
28 participation rates;

29 (ii) Countable maintenance of effort and excess maintenance of
30 effort, by source, provided for the previous federal fiscal year;

31 (iii) Countable maintenance of effort and excess maintenance of
32 effort, by source, for the current fiscal year, including changes in
33 countable maintenance of effort from the previous year;

34 (iv) The status of reportable federal participation rate
35 requirements, including any impact of excess maintenance of effort on
36 participation targets;

37 (v) Potential new sources of maintenance of effort and progress
38 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting
5 maintenance of effort or the participation rate, what impact these
6 changes have on Washington's temporary assistance for needy families
7 program, and the department's plan to comply with these changes.

8 (j) In the 2019-2021 fiscal biennium, it is the intent of the
9 legislature to provide appropriations from the state general fund for
10 the purposes of (b) through (f) of this subsection if the department
11 does not receive additional federal temporary assistance for needy
12 families contingency funds in each fiscal year as assumed in the
13 budget outlook.

14 (2) \$2,545,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$2,546,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2021 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2020, and annually thereafter, the department
28 must report to the governor and the legislature on all sources of
29 funding available for both refugee and immigrant services and
30 naturalization services during the current fiscal year and the
31 amounts expended to date by service type and funding source. The
32 report must also include the number of clients served and outcome
33 data for the clients.

34 (5) To ensure expenditures remain within available funds
35 appropriated in this section, the legislature establishes the benefit
36 under the state food assistance program, pursuant to RCW 74.08A.120,
37 to be one hundred percent of the federal supplemental nutrition
38 assistance program benefit amount.

1 (6) The department shall review clients receiving services
2 through the aged, blind, or disabled assistance program, to determine
3 whether they would benefit from assistance in becoming naturalized
4 citizens, and thus be eligible to receive federal supplemental
5 security income benefits. Those cases shall be given high priority
6 for naturalization funding through the department.

7 (7) \$3,682,000 of the general fund—state appropriation for fiscal
8 year 2020, \$1,344,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$10,333,000 of the general fund—federal
10 appropriation are provided solely for the continuation of the ESAR
11 project and ~~((are))~~ implementation of a disaster recovery plan. The
12 funding is subject to the conditions, limitations, and review
13 provided in ~~((section 719 of this act))~~ section 701 of this act.

14 (8) The department shall continue the interagency agreement with
15 the department of veterans' affairs to establish a process for
16 referral of veterans who may be eligible for veterans' services. This
17 agreement must include out-stationing department of veterans' affairs
18 staff in selected community service office locations in King and
19 Pierce counties to facilitate applications for veterans' services.

20 (9) \$1,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for operational support of the
23 Washington information network 211 organization.

24 (10) ~~((\$996,000))~~ \$748,000 of the general fund—state
25 appropriation for fiscal year 2020 and ~~((\$775,000))~~ \$277,000 of the
26 general fund—federal appropriation are provided solely to ~~((begin~~
27 ~~implementing))~~ implement an asset verification system that is
28 compliant with the federal medicaid extenders act by January 1, 2021
29 and is subject to the conditions, limitations, and review provided in
30 section 701 of this act.

31 (11) Within amounts appropriated in this section, the department
32 must conduct a comprehensive study of the WorkFirst transportation
33 pilot. The department must submit a report by November 1, 2020, to
34 the governor and the appropriate fiscal and policy committees that
35 includes a cost benefit analysis of the transportation pilot. At a
36 minimum, the report must include the total annual cost of the pilot
37 since implementation, total annual number of clients accessing
38 transportation services through the pilot, impacts to sanctions and

1 the participation rate, employment outcomes, caseload impacts,
2 department recommendations, and lessons learned.

3 (12) \$2,506,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$44,000 of the general fund—federal
5 appropriation are provided solely to eliminate the supplied shelter
6 grant standard for the pregnant women assistance, refugee cash
7 assistance, and the aged, blind, or disabled assistance programs.

8 (13) \$211,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Third
10 Substitute Senate Bill No. 5164 (trafficking victims assist.). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (14) \$62,000 of the general fund—state appropriation for fiscal
14 year 2021 and \$23,000 of the general fund—federal appropriation are
15 provided solely for the implementation of Engrossed Second Substitute
16 Senate Bill No. 6128 (postpartum period/medicaid). If the bill is not
17 enacted by June 30, 2020, the amounts provided in this subsection
18 shall lapse.

19 (15) \$1,121,000 of the general fund—state appropriation for
20 fiscal year 2021 and \$1,107,000 of the general fund—federal
21 appropriation are provided solely for the implementation of Second
22 Substitute Senate Bill No. 5144 (child support pass-through). If the
23 bill is not enacted by June 30, 2020, the amounts provided in this
24 subsection shall lapse.

25 (16) \$3,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for a cost of living adjustment to the
27 personal needs allowance pursuant to RCW 74.09.340.

28 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
31 **REHABILITATION PROGRAM**

32	General Fund—State Appropriation (FY 2020).	((\$16,656,000))
33		\$16,663,000
34	General Fund—State Appropriation (FY 2021).	((\$17,605,000))
35		\$17,613,000
36	General Fund—Federal Appropriation.	((\$109,571,000))
37		\$109,595,000

38 Pension Funding Stabilization Account—State

1 Appropriation. \$2,024,000
 2 TOTAL APPROPRIATION. ((~~\$145,856,000~~))
 3 \$145,895,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) The department of social and health services vocational
 7 rehabilitation program shall participate in the development of an
 8 implementation plan to build statewide capacity among school
 9 districts to improve transition planning for students in special
 10 education who meet criteria for services from the developmental
 11 disabilities administration, pursuant to section 501(3)(c) of this
 12 act.

13 (2) \$500,000 of the general fund—state appropriation for fiscal
 14 year 2020 and \$500,000 of the general fund—state appropriation for
 15 fiscal year 2021 are provided solely for supported employment
 16 services for additional eligible clients with the most significant
 17 disabilities who would otherwise be placed on the federally required
 18 order of selection waiting list.

19 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
 22 **PROGRAM**

23 General Fund—State Appropriation (FY 2020). ((~~\$53,965,000~~))
 24 \$52,711,000
 25 General Fund—State Appropriation (FY 2021). ((~~\$54,800,000~~))
 26 \$53,947,000
 27 Pension Funding Stabilization Account—State
 28 Appropriation. \$4,580,000
 29 TOTAL APPROPRIATION. ((~~\$113,345,000~~))
 30 \$111,238,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) The special commitment center may use funds appropriated in
 34 this subsection to purchase goods and supplies through hospital group
 35 purchasing organizations when it is cost-effective to do so.

36 (2) \$705,000 of the general fund—state appropriation for fiscal
 37 year 2020 and \$784,000 of the general fund—state appropriation for
 38 fiscal year 2021 are provided solely for the department to expand its

1 King county secure transition facility from six beds to twelve beds
2 beginning January 1, 2020.

3 (3) \$225,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$210,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to hire staff
6 to provide medical transportation and hospital watch services for
7 individuals in need of medical care outside the main facility.

8 (4) \$158,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$152,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to hire an
11 administrator to coordinate siting efforts for new secure community
12 transition facilities to house individuals transitioning to the
13 community from the main facility.

14 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
17 **SUPPORTING SERVICES PROGRAM**

18	General Fund—State Appropriation (FY 2020)	((\$31,403,000))
19		<u>\$31,806,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$32,427,000))
21		<u>\$36,873,000</u>
22	General Fund—Federal Appropriation	((\$44,592,000))
23		<u>\$48,143,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation	((\$6,044,000))
26		<u>\$6,449,000</u>
27	TOTAL APPROPRIATION	((\$114,466,000))
28		<u>\$123,271,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Within amounts appropriated in this section, the department
32 shall provide to the department of health, where available, the
33 following data for all nutrition assistance programs funded by the
34 United States department of agriculture and administered by the
35 department. The department must provide the report for the preceding
36 federal fiscal year by February 1, 2020, and February 1, 2021. The
37 report must provide:

- 1 (a) The number of people in Washington who are eligible for the
- 2 program;
- 3 (b) The number of people in Washington who participated in the
- 4 program;
- 5 (c) The average annual participation rate in the program;
- 6 (d) Participation rates by geographic distribution; and
- 7 (e) The annual federal funding of the program in Washington.

8 (2) \$47,000 of the general fund—state appropriation for fiscal
 9 year 2020, \$47,000 of the general fund—state appropriation for fiscal
 10 year 2021, and \$142,000 of the general fund—federal appropriation are
 11 provided solely for the implementation of an agreement reached
 12 between the governor and the Washington federation of state employees
 13 for the language access providers under the provisions of chapter
 14 41.56 RCW for the 2019-2021 fiscal biennium.

15 (3) \$41,000 of the general fund—state appropriation for fiscal
 16 year 2021 and \$9,000 of the general fund—federal appropriation are
 17 provided solely for implementation of Fourth Substitute Senate Bill
 18 No. 5533 (parental improvement). If the bill is not enacted by June
 19 30, 2020, the amounts provided in this subsection shall lapse.

20 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
 21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
 23 **AGENCIES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	((\$36,426,000))
25		<u>\$36,465,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$38,154,000))
27		<u>\$38,236,000</u>
28	General Fund—Federal Appropriation.	((\$41,143,000))
29		<u>\$41,199,000</u>
30	TOTAL APPROPRIATION.	((\$115,723,000))
31		<u>\$115,900,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

- 34 (1) Within the amounts appropriated in this section, the
- 35 department must extend master property insurance to all buildings
- 36 owned by the department valued over \$250,000 and to all locations
- 37 leased by the department with contents valued over \$250,000.

1 (2) \$63,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$7,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
5 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
6 ~~in this subsection shall lapse.~~)

7 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10 During the 2019-2021 fiscal biennium, the health care authority
11 shall provide support and data as required by the office of the state
12 actuary in providing the legislature with health care actuarial
13 analysis, including providing any information in the possession of
14 the health care authority or available to the health care authority
15 through contracts with providers, plans, insurers, consultants, or
16 any other entities contracting with the health care authority.

17 Information technology projects or investments and proposed
18 projects or investments impacting time capture, payroll and payment
19 processes and systems, eligibility, case management, and
20 authorization systems within the health care authority are subject to
21 technical oversight by the office of the chief information officer.

22 The health care authority shall not initiate any services that
23 require expenditure of state general fund moneys unless expressly
24 authorized in this act or other law. The health care authority may
25 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
26 federal moneys not anticipated in this act as long as the federal
27 funding does not require expenditure of state moneys for the program
28 in excess of amounts anticipated in this act. If the health care
29 authority receives unanticipated unrestricted federal moneys, those
30 moneys shall be spent for services authorized in this act or in any
31 other legislation providing appropriation authority, and an equal
32 amount of appropriated state general fund moneys shall lapse. Upon
33 the lapsing of any moneys under this subsection, the office of
34 financial management shall notify the legislative fiscal committees.
35 As used in this subsection, "unrestricted federal moneys" includes
36 block grants and other funds that federal law does not require to be
37 spent on specifically defined projects or matched on a formula basis
38 by state funds.

1 The health care authority, the health benefit exchange, the
2 department of social and health services, the department of health,
3 and the department of children, youth, and families shall work
4 together within existing resources to establish the health and human
5 services enterprise coalition (the coalition). The coalition, led by
6 the health care authority, must be a multi-organization collaborative
7 that provides strategic direction and federal funding guidance for
8 projects that have cross-organizational or enterprise impact,
9 including information technology projects that affect organizations
10 within the coalition. By October 31, 2019, the coalition must submit
11 a report to the governor and the legislature that describes the
12 coalition's plan for projects affecting the coalition organizations.
13 The report must include any information technology projects impacting
14 coalition organizations and, in collaboration with the office of the
15 chief information officer, provide: (1) The status of any information
16 technology projects currently being developed or implemented that
17 affect the coalition; (2) funding needs of these current and future
18 information technology projects; and (3) next steps for the
19 coalition's information technology projects. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that the development of
22 projects identified in this report are planned for in a manner that
23 ensures the efficient use of state resources and maximizes federal
24 financial participation. The work of the coalition is subject to the
25 conditions, limitations, and review provided in (~~section 719 of this~~
26 ~~act~~) section 701 of this act.

27 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

30	General Fund—State Appropriation (FY 2020). . . .	((\$2,281,076,000))
31		<u>\$2,377,737,000</u>
32	General Fund—State Appropriation (FY 2021). . . .	((\$2,325,882,000))
33		<u>\$2,534,104,000</u>
34	General Fund—Federal Appropriation.	((\$11,597,642,000))
35		<u>\$12,444,701,000</u>
36	General Fund—Private/Local Appropriation.	((\$285,918,000))
37		<u>\$280,764,000</u>
38	Emergency Medical Services and Trauma Care Systems	

1	Trust Account—State Appropriation.	\$15,086,000
2	Hospital Safety Net Assessment Account—State	
3	Appropriation.	(\$721,718,000)
4		<u>\$715,909,000</u>
5	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$10,364,000
6	Dedicated Marijuana Account—State	
7	Appropriation (FY 2020).	(\$18,951,000)
8		<u>\$20,902,000</u>
9	Dedicated Marijuana Account—State	
10	Appropriation (FY 2021).	(\$19,341,000)
11		<u>\$21,084,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$4,544,000
14	Medical Aid Account—State Appropriation.	\$538,000
15	TOTAL APPROPRIATION.	(\$17,281,060,000)
16		<u>\$18,425,733,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The authority shall not accept or expend any federal funds
20 received under a medicaid transformation waiver under healthier
21 Washington except as described in subsections (2) and (3) of this
22 section until specifically approved and appropriated by the
23 legislature. To ensure compliance with legislative directive budget
24 requirements and terms and conditions of the waiver, the authority
25 shall implement the waiver and reporting requirements with oversight
26 from the office of financial management. The legislature finds that
27 appropriate management of the innovation waiver requires better
28 analytic capability, transparency, consistency, timeliness, accuracy,
29 and lack of redundancy with other established measures and that the
30 patient must be considered first and foremost in the implementation
31 and execution of the demonstration waiver. In order to effectuate
32 these goals, the authority shall: (a) Require the Dr. Robert Bree
33 collaborative and the health technology assessment program to reduce
34 the administrative burden upon providers by only requiring
35 performance measures that are nonduplicative of other nationally
36 established measures. The joint select committee on health care
37 oversight will evaluate the measures chosen by the collaborative and
38 the health technology assessment program for effectiveness and
39 appropriateness; (b) develop a patient satisfaction survey with the

1 goal to gather information about whether it was beneficial for the
2 patient to use the center of excellence location in exchange for
3 additional out-of-pocket savings; (c) ensure patients and health care
4 providers have significant input into the implementation of the
5 demonstration waiver, in order to ensure improved patient health
6 outcomes; and (d) in cooperation with the department of social and
7 health services, consult with and provide notification of work on
8 applications for federal waivers, including details on waiver
9 duration, financial implications, and potential future impacts on the
10 state budget, to the joint select committee on health care oversight
11 prior to submitting waivers for federal approval. By federal
12 standard, the medicaid transformation demonstration waiver shall not
13 exceed the duration originally granted by the centers for medicare
14 and medicaid services and any programs created or funded by this
15 waiver do not create an entitlement. Beginning May 15, 2019, and
16 continuing through December 15, 2019, by the 15th of each month, the
17 director in consultation with the secretary shall report to the
18 fiscal chair of the appropriate committees of the legislature in the
19 manner and form requested the status of the medicaid transformation
20 waiver, including any anticipated or proposed changes to accruals or
21 expenditures.

22 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general
23 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
24 \$169,627,000 of the general fund—local appropriation may be expended
25 for transformation through accountable communities of health
26 described in initiative 1 of the medicaid transformation
27 demonstration wavier under healthier Washington, including preventing
28 youth drug use, opioid prevention and treatment, and physical and
29 behavioral health integration. Under this initiative, the authority
30 shall take into account local input regarding community needs. In
31 order to ensure transparency to the appropriate fiscal committees of
32 the legislature, the authority shall provide fiscal staff of the
33 legislature query ability into any database of the fiscal
34 intermediary that authority staff would be authorized to access. The
35 authority shall not increase general fund—state expenditures under
36 this initiative. The director shall also report to the fiscal
37 committees of the legislature all of the expenditures under this
38 subsection and shall provide such fiscal data in the time, manner,
39 and form requested by the legislative fiscal committees. By December

1 15, 2019, the authority in collaboration with each accountable
2 community of health shall demonstrate how it will be self-sustaining
3 by the end of the demonstration waiver period, including sources of
4 outside funding, and provide this reporting to the joint select
5 committee on health care oversight. If by the third year of the
6 demonstration waiver there are not measurable, improved patient
7 outcomes and financial returns, the Washington state institute for
8 public policy will conduct an audit of the accountable communities of
9 health, in addition to the process set in place through the
10 independent evaluation required by the agreement with centers for
11 medicare and medicaid services.

12 (3) (a) No more than \$79,829,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the authority and the department of social and
17 health services shall ensure that allowable and necessary services
18 are provided to eligible clients as identified by the department or
19 its third party administrator. The authority and the department in
20 consultation with the medicaid forecast work group, shall ensure that
21 reasonable reimbursements are established for services deemed
22 necessary within an identified limit per individual. The authority
23 shall not increase general fund—state expenditures under this
24 initiative. The director shall report to the joint select committee
25 on health care oversight no less than quarterly on financial and
26 health outcomes. The director shall also report to the fiscal
27 committees of the legislature all of the expenditures of this
28 subsection and shall provide such fiscal data in the time, manner,
29 and form requested by the legislative fiscal committees.

30 (b) No more than \$68,867,000 of the general fund—federal
31 appropriation may be expended for the medicaid quality improvement
32 program. Under federal regulations, the medicaid quality improvement
33 program is authorized and allows states to design quality improvement
34 programs for the medicaid population in ways that support the state's
35 quality goals. Medicaid quality improvement program payments will not
36 count against initiative 1 of the medicaid transformation
37 demonstration waiver spending limit and are excluded from the
38 waiver's budget neutrality calculation. Apple health managed care
39 organizations and their partnering providers will receive medicaid

1 quality improvement program payments as they meet designated
2 milestones. Partnering providers and apple health managed care
3 organizations will work together to achieve medicaid quality
4 improvement program goals according to the performance period
5 timelines and reporting deadlines as set forth by the authority. The
6 authority shall only utilize the medicaid quality improvement program
7 to support the transformation waiver and shall not pursue its use for
8 other purposes. Any programs created or funded by the medicaid
9 quality improvement program do not create an entitlement. The
10 authority shall not increase general fund—state, federal, or local
11 expenditures under this program. The director shall report to the
12 joint select committee on health care oversight not less than
13 quarterly on financial and health outcomes. The director shall report
14 to the fiscal committees of the legislature all of the expenditures
15 under this subsection and shall provide such fiscal data in the time,
16 manner, and form requested by the legislative fiscal committees.

17 (4) Annually, no later than November 1st, the authority shall
18 report to the governor and appropriate committees of the legislature:
19 (a) Savings attributed to behavioral and physical integration in
20 areas that are scheduled to integrate in the following calendar year,
21 and (b) savings attributed to behavioral and physical health
22 integration and the level of savings achieved in areas that have
23 integrated behavioral and physical health.

24 (5) Sufficient amounts are appropriated in this subsection to
25 implement the medicaid expansion as defined in the social security
26 act, section 1902(a)(10)(A)(i)(VIII).

27 (6) The legislature finds that medicaid payment rates, as
28 calculated by the health care authority pursuant to the
29 appropriations in this act, bear a reasonable relationship to the
30 costs incurred by efficiently and economically operated facilities
31 for providing quality services and will be sufficient to enlist
32 enough providers so that care and services are available to the
33 extent that such care and services are available to the general
34 population in the geographic area. The legislature finds that the
35 cost reports, payment data from the federal government, historical
36 utilization, economic data, and clinical input constitute reliable
37 data upon which to determine the payment rates.

38 (7) Based on quarterly expenditure reports and caseload
39 forecasts, if the health care authority estimates that expenditures
40 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited
2 to reduction of rates or elimination of optional services to reduce
3 expenditures so that total program costs do not exceed the annual
4 appropriation authority.

5 (8) In determining financial eligibility for medicaid-funded
6 services, the health care authority is authorized to disregard
7 recoveries by Holocaust survivors of insurance proceeds or other
8 assets, as defined in RCW 48.104.030.

9 (9) The legislature affirms that it is in the state's interest
10 for Harborview medical center to remain an economically viable
11 component of the state's health care system.

12 (10) When a person is ineligible for medicaid solely by reason of
13 residence in an institution for mental diseases, the health care
14 authority shall provide the person with the same benefits as he or
15 she would receive if eligible for medicaid, using state-only funds to
16 the extent necessary.

17 (11) \$4,261,000 of the general fund—state appropriation for
18 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$8,522,000 of the general fund—federal
20 appropriation are provided solely for low-income disproportionate
21 share hospital payments.

22 (12) Within the amounts appropriated in this section, the health
23 care authority shall provide disproportionate share hospital payments
24 to hospitals that provide services to children in the children's
25 health program who are not eligible for services under Title XIX or
26 XXI of the federal social security act due to their citizenship
27 status.

28 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal
29 appropriation is provided solely for supplemental payments to nursing
30 homes operated by public hospital districts. The public hospital
31 district shall be responsible for providing the required nonfederal
32 match for the supplemental payment, and the payments shall not exceed
33 the maximum allowable under federal rules. It is the legislature's
34 intent that the payments shall be supplemental to and shall not in
35 any way offset or reduce the payments calculated and provided in
36 accordance with part E of chapter 74.46 RCW. It is the legislature's
37 further intent that costs otherwise allowable for rate-setting and
38 settlement against payments under chapter 74.46 RCW shall not be
39 disallowed solely because such costs have been paid by revenues

1 retained by the nursing home from these supplemental payments. The
2 supplemental payments are subject to retrospective interim and final
3 cost settlements based on the nursing homes' as-filed and final
4 medicare cost reports. The timing of the interim and final cost
5 settlements shall be at the health care authority's discretion.
6 During either the interim cost settlement or the final cost
7 settlement, the health care authority shall recoup from the public
8 hospital districts the supplemental payments that exceed the medicaid
9 cost limit and/or the medicare upper payment limit. The health care
10 authority shall apply federal rules for identifying the eligible
11 incurred medicaid costs and the medicare upper payment limit.

12 (b) The authority, in consultation with the department of social
13 and health services and the nursing homes operated by public
14 hospitals in subsection (a), must develop a plan with recommendations
15 for an upper payment limit calculation and the supplemental payment
16 model for nursing homes operated by a public hospital district. The
17 group must consider how to restructure payments under subsection (a),
18 taking into consideration alternate upper payment limit calculation.
19 If upon completion of the plan, the authority determines it can
20 implement the recommendations of the group within the amounts
21 provided in subsection (a), the authority must submit a state plan
22 amendment, if necessary, and submit a report to the fiscal committees
23 of the legislature no later than September 30, 2020.

24 (14) The health care authority shall continue the inpatient
25 hospital certified public expenditures program for the 2019-2021
26 fiscal biennium. The program shall apply to all public hospitals,
27 including those owned or operated by the state, except those
28 classified as critical access hospitals or state psychiatric
29 institutions. The health care authority shall submit reports to the
30 governor and legislature by November 1, 2020, and by November 1,
31 2021, that evaluate whether savings continue to exceed costs for this
32 program. If the certified public expenditures (CPE) program in its
33 current form is no longer cost-effective to maintain, the health care
34 authority shall submit a report to the governor and legislature
35 detailing cost-effective alternative uses of local, state, and
36 federal resources as a replacement for this program. During fiscal
37 year 2020 and fiscal year 2021, hospitals in the program shall be
38 paid and shall retain one hundred percent of the federal portion of
39 the allowable hospital cost for each medicaid inpatient fee-for-
40 service claim payable by medical assistance and one hundred percent

1 of the federal portion of the maximum disproportionate share hospital
2 payment allowable under federal regulations. Inpatient medicaid
3 payments shall be established using an allowable methodology that
4 approximates the cost of claims submitted by the hospitals. Payments
5 made to each hospital in the program in each fiscal year of the
6 biennium shall be compared to a baseline amount. The baseline amount
7 will be determined by the total of (a) the inpatient claim payment
8 amounts that would have been paid during the fiscal year had the
9 hospital not been in the CPE program based on the reimbursement rates
10 developed, implemented, and consistent with policies approved in the
11 2019-2021 biennial operating appropriations act and in effect on July
12 1, 2015, (b) one-half of the indigent assistance disproportionate
13 share hospital payment amounts paid to and retained by each hospital
14 during fiscal year 2005, and (c) all of the other disproportionate
15 share hospital payment amounts paid to and retained by each hospital
16 during fiscal year 2005 to the extent the same disproportionate share
17 hospital programs exist in the 2019-2021 fiscal biennium. If payments
18 during the fiscal year exceed the hospital's baseline amount, no
19 additional payments will be made to the hospital except the federal
20 portion of allowable disproportionate share hospital payments for
21 which the hospital can certify allowable match. If payments during
22 the fiscal year are less than the baseline amount, the hospital will
23 be paid a state grant equal to the difference between payments during
24 the fiscal year and the applicable baseline amount. Payment of the
25 state grant shall be made in the applicable fiscal year and
26 distributed in monthly payments. The grants will be recalculated and
27 redistributed as the baseline is updated during the fiscal year. The
28 grant payments are subject to an interim settlement within eleven
29 months after the end of the fiscal year. A final settlement shall be
30 performed. To the extent that either settlement determines that a
31 hospital has received funds in excess of what it would have received
32 as described in this subsection, the hospital must repay the excess
33 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the
34 general fund—state appropriation for fiscal year 2020 and
35 (~~(\$522,000)~~) \$38,121,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for state grants for the
37 participating hospitals.

38 (15) The health care authority shall seek public-private
39 partnerships and federal funds that are or may become available to
40 provide on-going support for outreach and education efforts under the

1 federal children's health insurance program reauthorization act of
2 2009.

3 (16) The health care authority shall target funding for maternity
4 support services towards pregnant women with factors that lead to
5 higher rates of poor birth outcomes, including hypertension, a
6 preterm or low birth weight birth in the most recent previous birth,
7 a cognitive deficit or developmental disability, substance abuse,
8 severe mental illness, unhealthy weight or failure to gain weight,
9 tobacco use, or African American or Native American race. The health
10 care authority shall prioritize evidence-based practices for delivery
11 of maternity support services. To the extent practicable, the health
12 care authority shall develop a mechanism to increase federal funding
13 for maternity support services by leveraging local public funding for
14 those services.

15 (17) The authority shall submit reports to the governor and the
16 legislature by September 15, 2020, and no later than September 15,
17 2021, that delineate the number of individuals in medicaid managed
18 care, by carrier, age, gender, and eligibility category, receiving
19 preventative services and vaccinations. The reports should include
20 baseline and benchmark information from the previous two fiscal years
21 and should be inclusive of, but not limited to, services recommended
22 under the United States preventative services task force, advisory
23 committee on immunization practices, early and periodic screening,
24 diagnostic, and treatment (EPSDT) guidelines, and other relevant
25 preventative and vaccination medicaid guidelines and requirements.

26 (18) Managed care contracts must incorporate accountability
27 measures that monitor patient health and improved health outcomes,
28 and shall include an expectation that each patient receive a wellness
29 examination that documents the baseline health status and allows for
30 monitoring of health improvements and outcome measures.

31 (19) Sufficient amounts are appropriated in this section for the
32 authority to provide an adult dental benefit.

33 (20) The health care authority shall coordinate with the
34 department of social and health services to provide referrals to the
35 Washington health benefit exchange for clients that will be
36 ineligible for medicaid.

37 (21) To facilitate a single point of entry across public and
38 medical assistance programs, and to maximize the use of federal
39 funding, the health care authority, the department of social and
40 health services, and the health benefit exchange will coordinate

1 efforts to expand HealthPlanfinder access to public assistance and
2 medical eligibility staff. The health care authority shall complete
3 medicaid applications in the HealthPlanfinder for households
4 receiving or applying for medical assistance benefits.

5 (22) \$90,000 of the general fund—state appropriation for fiscal
6 year 2020, \$90,000 of the general fund—state appropriation for fiscal
7 year 2021, and \$180,000 of the general fund—federal appropriation are
8 provided solely to continue operation by a nonprofit organization of
9 a toll-free hotline that assists families to learn about and enroll
10 in the apple health for kids program.

11 (23) Within the amounts appropriated in this section, the
12 authority shall reimburse for primary care services provided by
13 naturopathic physicians.

14 (24) Within the amounts appropriated in this section, the
15 authority shall continue to provide coverage for pregnant teens that
16 qualify under existing pregnancy medical programs, but whose
17 eligibility for pregnancy related services would otherwise end due to
18 the application of the new modified adjusted gross income eligibility
19 standard.

20 (25) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the classic medicaid benefit plan.

25 (26) The authority shall use revenue appropriated from the
26 dedicated marijuana fund for contracts with community health centers
27 under RCW 69.50.540 in lieu of general fund—state payments to
28 community health centers for services provided to medical assistance
29 clients, and it is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 (27) Beginning no later than January 1, 2018, for any service
32 eligible under the medicaid state plan for encounter payments,
33 managed care organizations at the request of a rural health clinic
34 shall pay the full published encounter rate directly to the clinic.
35 At no time will a managed care organization be at risk for or have
36 any right to the supplemental portion of the claim. Payments will be
37 reconciled on at least an annual basis between the managed care
38 organization and the authority, with final review and approval by the
39 authority.

1 (28) Sufficient funds are provided for the authority to remove
2 payment and billing limitations identified during the review process
3 required for implementation of chapter 226, Laws of 2017 (behavioral
4 health care - primary care integration) for health and behavior
5 codes, psychotherapy codes, and to continue to offer face-to-
6 face tobacco cessation counseling only for pregnant individuals.
7 Additional funding is provided to increase the rates for the health
8 and behavior codes and psychotherapy codes identified through the
9 stakeholder work group process required under chapter 226, Laws of
10 2017 (SSB 5779) by ten percent.

11 (29) (a) \$34,145,000 of the general fund—state appropriation for
12 fiscal year 2021 and \$5,898,000 of the general fund—federal
13 appropriation are provided solely for the compromise of claims in the
14 reconciliation process for rural health clinics for the calendar
15 years 2014-2017. The authority may not recover the state portion of
16 rural health clinic reconciliations for calendar years 2014-2017 for
17 which no state accrual was made. If the authority determines there
18 are unliquidated prior period accrual balances available to refund
19 the federal government for these years, these amounts must be used
20 prior to the amounts provided in this subsection.

21 (b) By October 15, 2019, the authority shall report to the
22 governor and relevant committees of the legislature the status of
23 rural health clinic reconciliations for calendar years 2011-2013,
24 including any use of available unliquidated prior period accrual
25 balances to refund the federal government for those calendar years.
26 Additionally, the report shall include the status of rural health
27 clinic reconciliations for calendar years 2014-2017, including
28 anticipated amounts owed to or from rural health clinics from the
29 reconciliation process for those fiscal years. The authority shall
30 not recover the state portion of rural health reconciliations for
31 calendar years 2011-2013 for which no general fund state accrual was
32 made. The authority shall not pursue recoveries for calendar years
33 2014-2017 until after the legislature has an opportunity to take
34 action during the 2020 legislative session. If the legislature does
35 not take any action on rural health clinic reconciliations for
36 calendar years 2014-2017, recoveries shall commence per
37 administrative rule.

38 (c) Beginning with fiscal year 2020, and for each subsequent year
39 thereafter, the authority shall reconcile on an annual basis with
40 rural health centers.

1 (d) Beginning with fiscal year 2020, and for each subsequent year
2 thereafter, the authority shall properly accrue for any anticipated
3 reconciliations with rural health centers during the fiscal year
4 close process following generally accepted accounting practices.

5 (30) Sufficient amounts are appropriated in this section for the
6 authority to provide a medicaid equivalent adult dental benefit to
7 clients enrolled in the medical care service program.

8 (31) \$300,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the Bree collaborative to
11 support collaborative learning and targeted technical assistance for
12 quality improvement initiatives. The collaborative must use these
13 amounts to hire one full-time staff person to promote the adoption of
14 Bree collaborative recommendations and to hold two conferences
15 focused on the sharing of best implementation practices.

16 (32) Within the amounts appropriated in this section, the
17 authority shall reimburse for maternity (~~support~~) services provided
18 by doulas.

19 (33) The authority shall facilitate a home health work group
20 consisting of home health provider associations, hospital
21 associations, managed care organizations, the department of social
22 and health services, and the department of health to develop a new
23 medicaid payment methodology for home health services. The authority
24 must submit a report with final recommendations and a proposed
25 implementation timeline to the appropriate committees of the
26 legislature by November 30, 2019. The work group must consider the
27 following when developing the new payment methodology:

28 (a) Reimbursement for telemedicine;

29 (b) Reimbursement for social work for clients with behavioral
30 health needs;

31 (c) An additional add-on for services in rural or underserved
32 areas;

33 (d) Quality metrics for home health providers serving medical
34 assistance clients including reducing hospital readmission;

35 (e) The role of home health in caring for individuals with
36 complex, physical, and behavioral health needs who are able to
37 receive care in their own home, but are unable to be discharged from
38 hospital settings; and

1 (f) Partnerships between home health and other community
2 resources that enable individuals to be served in a cost-effective
3 setting that also meets the individual's needs and preferences.

4 (34) \$969,000 of the general fund—state appropriation for fiscal
5 year 2020, \$2,607,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$1,268,000 of the general fund—federal
7 appropriation are provided solely to create and operate a tele-
8 behavioral health video call center staffed by the University of
9 Washington's department of psychiatry and behavioral sciences. The
10 center must provide emergency department providers, primary care
11 providers, and county and municipal correctional facility providers
12 with on-demand access to psychiatric and substance use disorder
13 clinical consultation. When clinically appropriate and technically
14 feasible, the clinical consultation may also involve direct
15 assessment of patients using tele-video technology. The center must
16 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
17 four hours a day in fiscal year 2021. Of the federal amounts provided
18 in this subsection, \$700,000 is from the substance abuse prevention
19 and treatment federal block grant and is to support addiction
20 medicine services through the call center.

21 (35) \$300,000 of the general fund—federal appropriation, from the
22 substance abuse prevention and treatment federal block grant amount,
23 is provided solely for medication interaction services through the
24 Washington state poison center.

25 (36) Within the amounts appropriated in this section, the
26 authority shall review the current diagnosis-related group high
27 outlier claim policies and examine the impact of increasing the
28 current high outlier threshold. To the extent necessary, the
29 authority shall seek actuarial support for this work. The authority
30 must provide a report to the appropriate committees of the
31 legislature by December 31, 2019, that:

32 (a) Outlines several options for increasing the threshold;

33 (b) Describes the impact of these options on hospitals, the
34 state, and medicaid managed care organizations; and

35 (c) Identifies any technical challenge or limitations of changes
36 to the threshold.

37 (37) Within the amounts appropriated in this section, the
38 authority to include allergen control bed and pillow covers as part

1 of the durable medical equipment benefit for children with an asthma
2 diagnosis enrolled in medical assistance programs.

3 (38) Sufficient amounts are appropriated in this section to
4 increase the hourly rate by ten percent for registered nurses and
5 licensed practical nurses providing skilled nursing services for
6 children who require medically intensive care in a home setting. This
7 rate increase begins on January 1, 2020.

8 (39) Sufficient amounts are appropriated in this section to
9 increase the daily rate by ten percent for registered nurses and
10 licensed practical nurses providing skilled nursing services to
11 medically intensive children's program clients who reside in a group
12 home setting. This rate increase begins on January 1, 2020.

13 (40) \$400,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely to implement Engrossed Substitute Senate
15 Bill No. 5526 (individual health insurance market). ~~((If the bill is
16 not enacted by June 30, 2019, the amount provided in this subsection
17 shall lapse.))~~

18 (41) \$22,000 of the general fund—state appropriation for fiscal
19 year 2020, \$159,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$181,000 of the general fund—federal
21 appropriation are provided solely to implement Substitute House Bill
22 No. 1199 (health care/disability). ~~((If the bill is not enacted by
23 June 30, 2019, the amounts provided in this subsection shall lapse.))~~

24 (42) ~~(((\$290,000 of the general fund state appropriation for
25 fiscal year 2020 and \$165,000 of the general fund state appropriation
26 for fiscal year 2021 are provided solely to)) Within the amounts
27 appropriated in this section, the authority shall implement Engrossed
28 Second Substitute House Bill No. 1224 (Rx drug cost transparency).
29 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
30 in this subsection shall lapse.))~~~~

31 (43) \$1,053,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$2,222,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely to implement
34 Engrossed Substitute Senate Bill No. 5741 (all payer claims
35 database). ~~((If the bill is not enacted by June 30, 2019, the amounts
36 provided in this subsection shall lapse.))~~

37 (44) \$2,374,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$2,374,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the kidney
2 disease program.

3 (45) The authority shall work with the department of health,
4 other state agencies, and other hepatitis C virus medication
5 purchasers to establish a comprehensive procurement strategy. As part
6 of this work, the authority shall estimate, by program, any savings
7 that will result from lower medication costs. It is the intent of the
8 legislature to evaluate reinvesting any savings to expand treatment
9 for individuals enrolled in state covered groups and to further the
10 public health elimination effort during the 2020 legislative session.
11 By October 31, 2019, the authority and department shall report to the
12 governor and relevant committees of the legislature on:

13 (a) The progress of the procurement;

14 (b) The estimated savings resulting from lower medication costs;

15 (c) Funding needed for public health interventions to eliminate
16 the hepatitis C virus;

17 (d) The current status of treatment; and

18 (e) A plan to implement the elimination effort.

19 (46) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
21 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
22 dental). Open enrollment periods and special enrollment periods must
23 be consistent with the enrollment periods for the COFA medical
24 program, through the health benefit exchange, and program
25 administration must be consistent with the pacific islander medical
26 program. The first open-enrollment period for the COFA dental program
27 must begin no later than November 1, 2020. The dental services must
28 be consistent with the adult medicaid dental coverage, including
29 state payment of premiums, out-of-pocket costs for covered benefits
30 under the qualified dental plan, and costs for noncovered qualified
31 dental plan benefits consistent with, but not to exceed, the medicaid
32 adult dental coverage. (~~(If the bill is not enacted by June 30, 2019,
33 the amounts provided in this subsection shall lapse.)~~)

34 (47) During the 2019-2021 biennium, sufficient amounts are
35 provided in this section for the authority to provide services
36 identical to those services covered by the Washington state family
37 planning waiver program as of August 2018 to individuals who:

38 (a) Are over nineteen years of age;

39 (b) Are at or below two hundred and sixty percent of the federal
40 poverty level as established in WAC 182-505-0100;

1 (c) Are not covered by other public or private insurance; and
2 (d) Need family planning services and are not currently covered
3 by or eligible for another medical assistance program for family
4 planning.

5 (48) \$282,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$754,000 of the general fund—federal appropriation are
7 provided solely for the implementation of Senate Bill No. 5415
8 (Indian health improvement). ~~((If the bill is not enacted by June 30,~~
9 ~~2019, the amounts provided in this subsection shall lapse.))~~

10 (49) \$3,150,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$3,500,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely to reimburse
13 dental health aid therapists for services performed in tribal
14 facilities for medicaid clients. The authority must leverage any
15 federal funding that may become available as a result of appeal
16 decisions from the centers for medicare and medicaid services.

17 (50) Sufficient amounts are appropriated within this section for
18 the authority to incorporate the expected outcomes and criteria to
19 measure the performance of service coordination organizations as
20 provided in chapter 70.320 RCW into contracts with managed care
21 organizations that provide services to clients. The authority is
22 directed to:

23 (a) Contract with an external quality improvement organization to
24 annually analyze the performance of managed care organizations
25 providing services to clients under this chapter based on seven
26 performance measures. The analysis required under this subsection
27 must:

28 (i) Measure managed care performance in four common measures
29 across each managed care organization, including:

30 (A) At least one common measure must be weighted towards having
31 the potential to impact managed care costs; and

32 (B) At least one common measure must be weighted towards
33 population health management, as defined by the measure; and

34 (ii) Measure managed care performance in an additional three
35 quality focus performance measures specific to a managed care
36 organization. Quality focus performance measures chosen by the
37 authority must:

38 (A) Be chosen from the statewide common measure set;

1 (B) Reflect specific measures where a managed care organization
2 has poor performance; and

3 (C) Be substantive and clinically meaningful in promoting health
4 status.

5 (b) By September 1, 2019, the authority shall set the four common
6 measures to be analyzed across all managed care organizations.

7 (c) By September 1, 2019, the authority shall set three quality
8 focus performance measures specific to each managed care
9 organization. The authority must determine performance measures for
10 each managed care organization based on the criteria established in
11 (a)(ii) of this subsection.

12 (d) By September 15, 2019, and annually thereafter, the authority
13 shall notify each managed care organization of the performance
14 measures for the organization for the subsequent plan year.

15 (e) Beginning in plan year 2020, two percent of the total plan
16 year funding appropriated to each managed care organization that
17 provides services to clients under chapter 70.320 RCW shall be
18 withheld. At least seventy-five percent of the withhold shall be held
19 contingent on each managed care organization's performance on the
20 seven performance measures identified in this section. Each managed
21 care organization may earn back the annual withhold if the external
22 quality improvement organization finds that the managed care
23 organization:

24 (i) Made statistically significant improvement in the seven
25 performance measures as compared to the preceding plan year; or

26 (ii) Scored in the top national medicaid quartile of the
27 performance measures.

28 (f) The amount of withhold annually paid to each managed care
29 organization shall be proportional to findings of statistically
30 significant improvement or top national medicaid quartile scoring by
31 a managed care organization.

32 (g) For no more than two of the four quality focus performance
33 measures, the authority may use an alternate methodology to
34 approximate top national medicaid quartile performance where top
35 quartile performance data is unavailable.

36 (h) For the purposes of this subsection, "external quality
37 improvement organization" means an organization that meets the
38 competence and independence requirements under 42 C.F.R. Sec.
39 438.354, as it existed on the effective date of this section.

1 (51) \$1,805,727,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,876,135,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 authority to implement the recommendations of the centers for
5 medicare and medicaid services center for program integrity as
6 provided to the authority in the January 2019 Washington focused
7 program integrity review final report. The authority is directed to:

8 (a) Organize all program integrity activities into a centralized
9 unit or under a common protocol addressing provider enrollment, fraud
10 and abuse detection, investigations, and law enforcement referrals
11 that is more reflective of industry standards;

12 (b) Ensure appropriate resources are dedicated to prevention,
13 detection, investigation, and suspected provider fraud at both the
14 authority and at contracted managed care organizations;

15 (c) Ensure all required federal regulations are being followed
16 and are incorporated into managed care contracts;

17 (d) Directly audit managed care encounter data to identify fraud,
18 waste, and abuse issues with managed care organization providers;

19 (e) Initiate data mining activities in order to identify fraud,
20 waste, and abuse issues with managed care organization providers;

21 (f) Implement proactive data mining and routine audits of
22 validated managed care encounter data;

23 (g) Assess liquidated damages to managed care organizations when
24 fraud, waste, or abuse with managed care organization providers is
25 identified;

26 (h) Require managed care organizations submit accurate reports on
27 overpayments, including the prompt reporting of overpayments
28 identified or recovered, specifying overpayments due to fraud, waste,
29 or abuse;

30 (i) Implement processes to ensure integrity of data used for rate
31 setting purposes;

32 (j) Refine payment suspension policies; and

33 (k) Ensure all federal database exclusion checks are performed at
34 the appropriate intervals. The authority shall update managed care
35 contracts as appropriate to reflect these requirements.

36 (52) \$96,130,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$100,476,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for fee-for-
39 service dental services. The authority must provide these services

1 through fee-for-service and may not proceed with either a carved-out
2 or carved-in managed care dental option. Any contracts that have been
3 procured or that are in the process of being procured shall not be
4 entered into or implemented. By November 15, 2019, the authority
5 shall report to the governor and appropriate committees of the
6 legislature a plan to improve access to dental services for medicaid
7 clients. This plan should address options for carve-in, carve-out,
8 fee-for-service, and other models that would improve access and
9 outcomes for adults and children. The plan should also include the
10 cost for any options provided.

11 (53) During the 2019-2021 fiscal biennium, the authority must
12 revise its agreements and contracts with vendors to include a
13 provision to require that each vendor agrees to equality among its
14 workers by ensuring similarly employed individuals are compensated as
15 equals as follows:

16 (a) Employees are similarly employed if the individuals work for
17 the same employer, the performance of the job requires comparable
18 skill, effort, and responsibility, and the jobs are performed under
19 similar working conditions. Job titles alone are not determinative of
20 whether employees are similarly employed;

21 (b) Vendors may allow differentials in compensation for its
22 workers based in good faith on any of the following:

23 (i) A seniority system; a merit system; a system that measures
24 earnings by quantity or quality of production; a bona fide job-
25 related factor or factors; or a bona fide regional difference in
26 compensation levels.

27 (ii) A bona fide job-related factor or factors may include, but
28 not be limited to, education, training, or experience, that is:
29 Consistent with business necessity; not based on or derived from a
30 gender-based differential; and accounts for the entire differential.

31 (iii) A bona fide regional difference in compensation level must
32 be: Consistent with business necessity; not based on or derived from
33 a gender-based differential; and account for the entire differential.

34 (c) The provision must allow for the termination of the contract
35 if the authority or department of enterprise services determines that
36 the vendor is not in compliance with this agreement or contract term.

37 (d) The authority must implement this provision with any new
38 contract and at the time of renewal of any existing contract.

39 (54) The authority is prohibited to direct any funds to safe-
40 injection sites for the illicit use of drugs.

1 (55) \$1,400,000 of the general fund—state appropriation for
2 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$7,000,000 of the general fund—federal
4 appropriation are provided solely to increase the rates paid to rural
5 hospitals that meet the criteria in (a) through (d) of this
6 subsection. Payments for state and federal medical assistance
7 programs for services provided by such a hospital, regardless of the
8 beneficiary's managed care enrollment status, must be increased to
9 one hundred fifty percent of the hospital's fee-for-service rates.
10 The authority must discontinue this rate increase after June 30,
11 2021, and return to the payment levels and methodology for these
12 hospitals that were in place as of January 1, 2018. Hospitals
13 participating in the certified public expenditures program may not
14 receive increased reimbursement for inpatient services. Hospitals
15 qualifying for this rate increase must:

16 (a) Be certified by the centers for medicare and medicaid
17 services as sole community hospitals as of January 1, 2013;

18 (b) Have had less than one hundred fifty acute care licensed beds
19 in fiscal year 2011;

20 (c) Have a level III adult trauma service designation from the
21 department of health as of January 1, 2014; and

22 (d) Be owned and operated by the state or a political
23 subdivision.

24 (56) Within the amounts appropriated within this section the
25 authority shall conduct an evaluation of purchasing arrangements and
26 paid claims or encounter data for prescription drugs under managed
27 care contracts for plan years 2017 and 2018 and compare these to
28 contract purchasing agreements under the same years for the
29 prescription drug consortium and identify any cost differences. The
30 authority shall report its findings to the governor and appropriate
31 committees of the legislature by November 15, 2019.

32 (57) The health care authority is directed to convene a work
33 group on establishing a universal health care system in Washington.
34 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
35 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the health
37 care authority to contract with one or more consultants to perform
38 any actuarial and financial analyses necessary to develop options
39 under (b) (vi) of this subsection.

1 (a) The work group must consist of a broad range of stakeholders
2 with expertise in the health care financing and delivery system,
3 including but not limited to:

4 (i) Consumers, patients, and the general public;

5 (ii) Patient advocates and community health advocates;

6 (iii) Large and small businesses with experience with large and
7 small group insurance and self-insured models;

8 (iv) Labor, including experience with Taft-Hartley coverage;

9 (v) Health care providers that are self-employed and health care
10 providers that are otherwise employed;

11 (vi) Health care facilities such as hospitals and clinics;

12 (vii) Health insurance carriers;

13 (viii) The Washington health benefit exchange and state agencies,
14 including the office of financial management, the office of the
15 insurance commissioner, the department of revenue, and the office of
16 the state treasurer; and

17 (ix) Legislators from each caucus of the house of representatives
18 and senate.

19 (b) The work group must study and make recommendations to the
20 legislature on how to create, implement, maintain, and fund a
21 universal health care system that may include publicly funded,
22 publicly administered, and publicly and privately delivered health
23 care that is sustainable and affordable to all Washington residents
24 including, but not limited to:

25 (i) Options for increasing coverage and access for uninsured and
26 underinsured populations;

27 (ii) Transparency measures across major health system actors,
28 including carriers, hospitals, and other health care facilities,
29 pharmaceutical companies, and provider groups that promote
30 understanding and analyses to best manage and lower costs;

31 (iii) Innovations that will promote quality, evidence-based
32 practices leading to sustainability, and affordability in a universal
33 health care system. When studying innovations under this subsection,
34 the work group must develop recommendations on issues related to
35 covered benefits and quality assurance and consider expanding and
36 supplementing the work of the Robert Bree collaborative and the
37 health technology assessment program;

38 (iv) Options for ensuring a just transition to a universal health
39 care system for all stakeholders including, but not limited to,
40 consumers, businesses, health care providers and facilities,

1 hospitals, health carriers, state agencies, and entities representing
2 both management and labor for these stakeholders;

3 (v) Options to expand or establish health care purchasing in
4 collaboration with neighboring states; and

5 (vi) Options for revenue and financing mechanisms to fund the
6 universal health care system. The work group shall contract with one
7 or more consultants to perform any actuarial and financial analyses
8 necessary to develop options under this subsection.

9 (c) The work group must report its findings and recommendations
10 to the appropriate committees of the legislature by November 15,
11 2020. Preliminary reports with findings and preliminary
12 recommendations shall be made public and open for public comment by
13 November 15, 2019, and May 15, 2020.

14 (58) \$23,000 of the general fund—state appropriation for fiscal
15 year 2020, \$2,000 of the general fund—state appropriation for fiscal
16 year 2021, and \$36,000 of the general fund—federal appropriation are
17 provided solely for implementation of Engrossed Second Substitute
18 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is
19 not enacted by June 30, 2019, the amounts provided in this subsection
20 shall lapse.~~)

21 (59) \$1,667,000 of the general fund—state appropriation for
22 fiscal year 2020, \$855,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$1,867,000 of the general fund—federal
24 appropriation are provided solely for the Washington rural health
25 access preservation pilot program.

26 (60) The health care authority shall submit a state plan
27 amendment to the centers for medicare and medicaid services to
28 maintain children's health insurance program coverage as secondary
29 payer for eligible child dependents of employees eligible for school
30 employee or public employee benefit coverage. The intent of the
31 legislature for this option is to provide children the best access to
32 health care coverage while prioritizing efficient use of state funds.
33 No later than October 15, 2020, the authority shall report to the
34 fiscal committees of the legislature and the office of financial
35 management on the status of the state plan amendment and the impact
36 to the state. The health care authority shall implement the amendment
37 in calendar year 2020, once approved by the centers for medicare and
38 medicaid services.

1 (61) The health care authority shall work with the department of
2 social and health services to assess a Katie Beckett waiver and a tax
3 equity and fiscal responsibility act (TEFRA) waiver to expand
4 coverage for children with significant disabilities who meet federal
5 requirements for such services. No later than October 15, 2020, the
6 authority shall report to the fiscal committees of the legislature
7 and the office of financial management the number of children who
8 would be eligible if such waivers were approved, the services for
9 which they would be eligible, and the potential impact to the state
10 budget.

11 (62) \$250,000 of the general fund—state appropriation for fiscal
12 year 2020, \$250,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$500,000 of the general fund—federal
14 appropriation are provided solely to increase the rates paid to
15 provide education and clinical training for dental professionals and
16 students in the care of persons with development and/or acquired
17 disabilities.

18 (63) \$108,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$417,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Substitute
21 Senate Bill No. 6088 (Rx drug affordability board). If the bill is
22 not enacted by June 30, 2020, the amounts provided in this subsection
23 shall lapse.

24 (64) \$259,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Substitute Senate
26 Bill No. 6113 (central insulin purchasing). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (65) \$3,686,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for the implementation of
31 Engrossed Second Substitute Senate Bill No. 6128 (postpartum period/
32 medicaid). If the bill is not enacted by June 30, 2020, the amount
33 provided in this subsection shall lapse.

34 (66) \$612,000 of the general fund—state appropriation for fiscal
35 year 2021 and \$1,088,000 of the general fund—federal appropriation
36 are provided solely for the authority to increase the non-emergency
37 medical transportation broker administrative rate to ensure access to
38 health care services for medicaid patients.

1 (67) \$511,000 of the general fund—state appropriation for fiscal
2 year 2021 and \$76,000 of the general fund—federal appropriation are
3 provided solely for the authority to collaborate with the University
4 of Washington department of psychiatry and behavioral sciences and
5 Seattle children's hospital to extend the partnership access line for
6 moms and partnership access line for kids referral assistance service
7 programs, as described in RCW 71.24.061(3) (a), until June 30, 2021.

8 (68) \$770,000 of the general fund—state appropriation for fiscal
9 year 2021 and \$800,000 of the general fund—federal appropriation are
10 provided solely to increase home health rates in three annual, equal
11 increments beginning January 1, 2021, to ramp up to seventy-five
12 percent of medicare costs consistent with the audited, most recently
13 accepted or submitted medicare cost reports. The authority shall
14 request medicare cost reports from home health agencies with a due
15 date sufficient to calculate the rates for a January 1, 2021,
16 implementation date.

17 (69) \$9,922,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$19,072,000 of the general fund—federal
19 appropriation are provided solely for the implementation of
20 Substitute Senate Bill No. 6676 (medicaid primary care
21 reimbursement). If the bill is not enacted by June 30, 2020, the
22 amounts provided in this subsection shall lapse.

23 (70) \$300,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the implementation of Engrossed
25 Substitute Senate Bill No. 6404 (health plans/prior authorization).
26 If the bill is not enacted by June 30, 2020, the amount provided in
27 this subsection shall lapse.

28 (71) \$1,181,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$2,066,000 of the general fund—federal
30 appropriation are provided solely for the implementation of Senate
31 Bill No. 6354 (small rural hospital payment). If the bill is not
32 enacted by June 30, 2020, the amounts provided in this subsection
33 shall lapse.

34 (72) (a) \$1,192,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$3,970,000 of the general fund—federal
36 appropriation are provided solely for reconciliation of payment under
37 alternate payment methodology four (APM4) for federally qualified
38 health centers (FQHC) for state fiscal year 2020. The authority shall

1 use unliquidated prior accrual balances to reconcile state fiscal
2 years 2018 and 2019.

3 (b) By August 1, 2020, the authority shall convene
4 representatives from FQHCs participating in the APM4 methodology, the
5 FQHC association, the office of financial management, and fiscal
6 committees of the legislature to evaluate and amend the APM4 model
7 and memorandum of understanding.

8 (c) The authority in collaboration with the representatives in
9 (b) of this subsection must develop an updated APM4 model and
10 memorandum of understanding that:

11 (i) Complies with budget neutrality requirements and spending
12 limits as required under the omnibus appropriations act;

13 (ii) Identifies predictable spending targets;

14 (iii) Clearly defines quality performance standards for
15 participating FQHCs;

16 (iv) Requires progressively increasing standards of quality
17 performance for participating FQHCs;

18 (v) Clearly defines financial performance expectations for
19 participating FQHCs;

20 (vi) Requires progressively increasing standards of financial
21 performance for participating FQHCs; and

22 (vii) Requires that reconciliation payments made under APM4 may
23 not fall below the payment level required by the federal law for
24 qualifying face-to-face encounters.

25 (d) The authority in collaboration with the office of financial
26 management and representatives from fiscal committees of the
27 legislature shall conduct an evaluation of the APM4 model to
28 determine its cost effectiveness and impact on patient outcomes and
29 report its findings and recommendations to the appropriate committees
30 of the legislature by November 15, 2022.

31 (e) The authority shall not enter into any future value-based
32 arrangements with federally qualified health centers or rural health
33 clinics prior to receiving approval from the office of financial
34 management and the appropriate committees of the legislature.

35 (f) The authority shall require all managed care organizations to
36 provide information to the authority to account for all payments to
37 FQHCs to include how payments are made, including any additional
38 payments and whether there is a sub-capitation arrangement or value-
39 based purchasing arrangement.

1 (g) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall reconcile on an annual basis with
3 FQHCs contracting under APM4.

4 (h) Beginning with fiscal year 2021 and for each subsequent year
5 thereafter, the authority shall properly accrue for any anticipated
6 reconciliations with FQHCs contracting under APM4 during the fiscal
7 year close process following generally accepted accounting practices.

8 (73) \$193,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the authority to provide a one-time
10 grant to a standalone skilled nursing facility operated by a public
11 hospital district in Grant county. This grant is provided as a one-
12 time offset to address the impact of the recoupment requirements of
13 subsection (13) of this section.

14 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
17 **AND EMPLOYEE BENEFITS PROGRAM**

18 State Health Care Authority Administrative Account—State

19	Appropriation.	((\$35,274,000))
20		<u>\$37,464,000</u>
21	TOTAL APPROPRIATION.	((\$35,274,000))
22		<u>\$37,464,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Any savings resulting from reduced claims costs or other
26 factors identified after March 1, 2019, must be reserved for funding
27 employee benefits in the 2021-2023 fiscal biennium. The health care
28 authority shall deposit any moneys received on behalf of the uniform
29 medical plan resulting from rebates on prescription drugs, audits of
30 hospitals, subrogation payments, or any other moneys received as a
31 result of prior uniform medical plan claims payments, in the public
32 employees' and retirees' insurance account to be used for insurance
33 benefits.

34 (2) Any changes to benefits must be approved by the public
35 employees' benefits board. The board shall not make any changes to
36 benefits without considering a comprehensive analysis of the cost of
37 those changes, and shall not increase benefits unless savings
38 achieved under subsection (3) of this section or offsetting cost

1 reductions from other benefit revisions are sufficient to fund the
2 changes. However, the funding provided anticipates that the public
3 employees' benefits board may increase the availability of
4 nutritional counseling in the uniform medical plan by allowing a
5 lifetime limit of up to twelve nutritional counseling visits, and may
6 increase hearing aid benefits to reflect the provisions of chapter
7 159, Laws of 2018, for the plan year beginning January 1, 2021.
8 Provided further, that within the amount provided, the health care
9 authority may update the public employees benefits board benefits
10 enrollment process. The board may also, within the amounts provided,
11 use cost savings to enhance the basic long-term disability benefit.

12 (3) Except as may be provided in a health care bargaining
13 agreement, to provide benefits within the level of funding provided
14 in part IX of this bill, the public employees' benefits board shall
15 require or make any or all of the following: Employee premium
16 copayments, increases increase in point-of-service cost sharing, the
17 implementation of managed competition, or make other changes to
18 benefits consistent with RCW 41.05.065.

19 (4) The board shall collect a surcharge payment of not less than
20 twenty-five dollars per month from members who use tobacco products,
21 and a surcharge payment of not less than fifty dollars per month from
22 members who cover a spouse or domestic partner where the spouse or
23 domestic partner has chosen not to enroll in another employer-based
24 group health insurance that has benefits and premiums with an
25 actuarial value of not less than ninety-five percent of the actuarial
26 value of the public employees' benefits board plan with the largest
27 enrollment. The surcharge payments shall be collected in addition to
28 the member premium payment.

29 (5) \$7,000 of the state health care authority administrative
30 account—state appropriation in this section is provided solely for
31 implementation of Engrossed Second Substitute Senate Bill No. 5497
32 (immigrants in the workplace). ~~((If the bill is not enacted by June~~
33 ~~30, 2019, the amount in this subsection shall lapse.))~~

34 (6) \$149,000 of the state health care authority administrative
35 account—state appropriation is provided solely for a full-time
36 equivalent employee dedicated to work on retiree health care. The
37 authority will provide any necessary information to the office of the
38 state actuary to support an analysis of medicare eligible health care
39 benefits. The authority will convene a stakeholder work group to
40 discuss the plans available to medicare eligible retirees. The

1 stakeholder work group, at a minimum, must include representatives of
2 the office of financial management and representatives of the largest
3 association representing retirees receiving benefits under the public
4 employees' benefits board. The work group shall identify priorities
5 and preferences that should be considered if changes were made to the
6 medicare eligible retiree plans. A summary of the work group's
7 feedback must be provided to the office of the state actuary by
8 September 1, 2020.

9 (7) \$1,705,000 of the state health care authority administrative
10 account—state appropriation is provided solely for implementation of
11 Engrossed Substitute Senate Bill No. 6189 (SEBB eligibility). If the
12 bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.

14 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

17 School Employees' Insurance Administrative Account—State
18 Appropriation. ((\$25,343,000))
19 \$27,071,000
20 TOTAL APPROPRIATION. ((\$25,343,000))
21 \$27,071,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) By February 5, 2020, the health care authority shall report
25 to the appropriate committees of the legislature on the total amount
26 by school district, educational service district, and charter school
27 billed for January benefits and a detailed list of school districts,
28 educational service districts, and charter schools that have not
29 remitted payment for January coverage as of January 31, 2020.

30 (2) \$2,000 of the appropriation in this section is provided
31 solely for implementation of Engrossed Second Substitute Senate Bill
32 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
33 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

34 (3) The health care authority must study the potential cost
35 savings and improved efficiency in providing insurance benefits to
36 the employers and employees participating in the public employees'
37 and school employees' benefits board systems that could be gained by
38 consolidating the systems. The consolidation options studied must

1 maintain separate risk pools for medicare-eligible and non-medicare
2 eligible employees and retirees, assume a consolidation date of
3 January 1, 2022, and incorporate the experiences gained by health
4 care authority during the initial implementation and operation of the
5 school employees' benefits board program. The study must be submitted
6 to the committees of the house of representatives and the senate
7 overseeing health care and the omnibus operating budget by November
8 15, 2020.

9 (4) \$1,705,000 of the appropriation in this section is provided
10 solely for implementation of Engrossed Substitute Senate Bill No.
11 6189 (SEBB eligibility). If the bill is not enacted by June 30, 2020,
12 the amount provided in this subsection shall lapse.

13 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

16	General Fund—State Appropriation (FY 2020).	\$6,407,000
17	General Fund—State Appropriation (FY 2021).	(\$5,234,000)
18		<u>\$5,393,000</u>
19	General Fund—Federal Appropriation.	(\$52,128,000)
20		<u>\$50,055,000</u>
21	Health Benefit Exchange Account—State Appropriation.	(\$57,720,000)
22		<u>\$59,793,000</u>
23	TOTAL APPROPRIATION.	(\$121,489,000)
24		<u>\$121,648,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The receipt and use of medicaid funds provided to the health
28 benefit exchange from the health care authority are subject to
29 compliance with state and federal regulations and policies governing
30 the Washington apple health programs, including timely and proper
31 application, eligibility, and enrollment procedures.

32 (2) (a) By July 15th and January 15th of each year, the authority
33 shall make a payment of one-half the general fund—state appropriation
34 and one-half the health benefit exchange account—state appropriation
35 to the exchange.

36 (b) The exchange shall monitor actual to projected revenues and
37 make necessary adjustments in expenditures or carrier assessments to
38 ensure expenditures do not exceed actual revenues.

1 (c) Payments made from general fund—state appropriation and
2 health benefit exchange account—state appropriation shall be
3 available for expenditure for no longer than the period of the
4 appropriation from which it was made. When the actual cost of
5 materials and services have been fully determined, and in no event
6 later than the lapsing of the appropriation, any unexpended balance
7 of the payment shall be returned to the authority for credit to the
8 fund or account from which it was made, and under no condition shall
9 expenditures exceed actual revenue.

10 (3) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020, \$50,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$1,048,000 of the health benefit exchange account—
13 state appropriation are provided solely to implement Engrossed
14 Substitute Senate Bill No. 5526 (individual health insurance market).
15 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
16 ~~in this subsection shall lapse.~~)

17 (4) \$1,173,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided for the exchange to enhance Washington
19 healthplanfinder so eligible COFA citizens can obtain dental
20 coverage. Open enrollment periods and special enrollment periods for
21 the COFA dental program shall be consistent with the enrollment
22 periods for the COFA medical program. The first open-enrollment
23 period for the COFA dental program must begin no later than November
24 1, 2020.

25 (5) \$426,000 of the health benefit exchange account—state
26 appropriation and \$874,000 of the general fund—federal appropriation
27 are provided solely for cloud platform costs and are subject to the
28 conditions, limitations, and review provided in (~~section 719 of this~~
29 ~~act~~) section 701 of this act.

30 (6) \$968,000 of the health benefit exchange account—state
31 appropriation and \$1,978,000 of the general fund—federal
32 appropriation are provided solely for system integrator procurement
33 and are subject to the conditions, limitations, and review provided
34 in (~~section 719 of this act~~) section 701 of this act.

35 (7) \$59,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 6128 (postpartum period/medicaid).
38 If the bill is not enacted by June 30, 2020, the amount provided in
39 this subsection shall lapse.

(8) \$100,000 of the general fund—state appropriation for fiscal 2021 is provided solely for the exchange to contract with an independent actuarial consultant to conduct an assessment of the impact of a state requirement that individuals enroll in health coverage. The assessment shall consider the effects of this requirement on revenue, individual market enrollment, individual market premiums, and the uninsured rate. The exchange shall submit assessment findings to the chairs of the health committees of the legislature no later than December 15, 2020.

Sec. 215. 2019 c 415 s 215 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2020)	(((\$556,003,000)))
	<u>\$579,371,000</u>
General Fund—State Appropriation (FY 2021)	(((\$604,424,000)))
	<u>\$672,322,000</u>
General Fund—Federal Appropriation	(((\$1,966,699,000)))
	<u>\$2,130,428,000</u>
General Fund—Private/Local Appropriation	\$36,513,000
Criminal Justice Treatment Account—State Appropriation	(((\$12,986,000)))
	<u>\$17,486,000</u>
Problem Gambling Account—State Appropriation	(((\$1,461,000)))
	<u>\$1,961,000</u>
Medicaid Fraud Penalty Account—State Appropriation	\$51,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$28,490,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$28,493,000
Pension Funding Stabilization Account—State Appropriation	\$1,714,000
TOTAL APPROPRIATION	(((\$3,236,834,000)))
	<u>\$3,496,829,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and administrative

1 services organizations in regions where the authority is purchasing
2 medical and behavioral health services through fully integrated
3 contracts pursuant to RCW 71.24.380, and behavioral health
4 organizations in regions that have not yet transitioned to fully
5 integrated managed care.

6 (2) Within the amounts appropriated in this section, funding is
7 provided for implementation of the settlement agreement under
8 *Trueblood, et al. v. Department of Social and Health Services, et*
9 *al.*, United States District Court for the Western District of
10 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
11 provided solely for implementation of the settlement agreement, class
12 members must have access to supports and services funded throughout
13 this section for which they meet eligibility and medical necessity
14 requirements. The authority must include language in contracts that
15 requires regional behavioral health entities to develop and implement
16 plans for improving access to timely and appropriate treatment for
17 individuals with behavioral health needs and current or prior
18 criminal justice involvement who are eligible for services under
19 these contracts.

20 (3) \$15,605,000 of the general fund—state appropriation for
21 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$4,789,000 of the general fund—federal
23 appropriation are provided solely for the phase-in of the settlement
24 agreement under *Trueblood, et al. v. Department of Social and Health*
25 *Services, et al.*, United States District Court for the Western
26 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
27 collaboration with the health care authority and the criminal justice
28 training commission, must implement the provisions of the settlement
29 agreement pursuant to the timeline and implementation plan provided
30 for under the settlement agreement. This includes implementing
31 provisions related to competency evaluations, competency restoration,
32 crisis diversion and supports, education and training, and workforce
33 development.

34 (4) (~~(\$8,777,000)~~) \$7,657,000 of the general fund—state
35 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,544,000 of
36 the general fund—state appropriation for fiscal year 2021, and
37 \$20,197,000 of the general fund—federal appropriation are provided
38 solely for the authority and behavioral health entities to continue
39 to contract for implementation of high-intensity programs for

1 assertive community treatment (PACT) teams. In determining the
2 proportion of medicaid and nonmedicaid funding provided to behavioral
3 health entities with PACT teams, the authority shall consider the
4 differences between behavioral health entities in the percentages of
5 services and other costs associated with the teams that are not
6 reimbursable under medicaid. The authority may allow behavioral
7 health entities which have nonmedicaid reimbursable costs that are
8 higher than the nonmedicaid allocation they receive under this
9 section to supplement these funds with local dollars or funds
10 received under subsection (7) of this section. The authority and
11 behavioral health entities shall maintain consistency with all
12 essential elements of the PACT evidence-based practice model in
13 programs funded under this section.

14 (5) From the general fund—state appropriations in this section,
15 the authority shall assure that behavioral health entities reimburse
16 the department of social and health services aging and long term
17 support administration for the general fund—state cost of medicaid
18 personal care services that enrolled behavioral health entity
19 consumers use because of their psychiatric disability.

20 (6) \$3,520,000 of the general fund—federal appropriation is
21 provided solely for the authority to maintain a pilot project to
22 incorporate peer bridging staff into behavioral health regional teams
23 that provide transitional services to individuals returning to their
24 communities.

25 (7) (a) \$81,930,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$81,930,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for persons
28 and services not covered by the medicaid program. To the extent
29 possible, levels of behavioral health entity spending must be
30 maintained in the following priority order: Crisis and commitment
31 services; community inpatient services; and residential care
32 services, including personal care and emergency housing assistance.
33 These amounts must be distributed to behavioral health entities
34 proportionate to the fiscal year 2019 allocation of flexible
35 nonmedicaid funds. The authority must include the following language
36 in medicaid contracts with behavioral health entities unless they are
37 provided formal notification from the center for medicaid and
38 medicare services that the language will result in the loss of
39 federal medicaid participation: "The contractor may voluntarily

1 provide services that are in addition to those covered under the
2 state plan, although the cost of these services cannot be included
3 when determining payment rates unless including these costs are
4 specifically allowed under federal law or an approved waiver."

5 (b) The authority must review the nonmedicaid funds going to the
6 behavioral health administrative service organizations (BH-ASOs) and
7 the managed care organizations (MCOs) and update its disbursement
8 formula taking into account the coverage of (1) involuntary treatment
9 act court costs; (2) crisis services; (3) nonmedicaid services for
10 medicaid clients of the MCOs; and (4) any nonmedicaid services for
11 nonmedicaid clients through the BH-ASOs. The authority shall adjust
12 its disbursement formula to optimize the use of these funds for the
13 purposes listed above no later than July 1, 2020.

14 (8) The authority is authorized to continue to contract directly,
15 rather than through contracts with behavioral health entities for
16 children's long-term inpatient facility services.

17 (9) \$1,204,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,204,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
20 counties for the cost of conducting one hundred eighty-day commitment
21 hearings at the state psychiatric hospitals.

22 (10) Behavioral health entities may use local funds to earn
23 additional federal medicaid match, provided the locally matched rate
24 does not exceed the upper-bound of their federally allowable rate
25 range, and provided that the enhanced funding is used only to provide
26 medicaid state plan or waiver services to medicaid clients.
27 Additionally, behavioral health entities may use a portion of the
28 state funds allocated in accordance with subsection (7) of this
29 section to earn additional medicaid match, but only to the extent
30 that the application of such funds to medicaid services does not
31 diminish the level of crisis and commitment, community inpatient,
32 residential care, and outpatient services presently available to
33 persons not eligible for medicaid.

34 (11) \$2,291,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$2,291,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for mental
37 health services for mentally ill offenders while confined in a county
38 or city jail and for facilitating access to programs that offer
39 mental health services upon release from confinement. The authority

1 must collect information from the behavioral health entities on their
2 plan for using these funds, the numbers of individuals served, and
3 the types of services provided and submit a report to the office of
4 financial management and the appropriate fiscal committees of the
5 legislature by December 1st of each year of the biennium.

6 (12) Within the amounts appropriated in this section, funding is
7 provided for the authority to develop and phase in intensive mental
8 health services for high needs youth consistent with the settlement
9 agreement in *T.R. v. Dreyfus and Porter*.

10 (13) The authority must establish minimum and maximum funding
11 levels for all reserves allowed under behavioral health organization
12 and administrative services organization contracts and include
13 contract language that clearly states the requirements and
14 limitations. The authority must monitor and ensure that behavioral
15 health organization and administrative services organization reserves
16 do not exceed maximum levels. The authority must monitor revenue and
17 expenditure reports and must require a behavioral health organization
18 or administrative services organization to submit a corrective action
19 plan on how it will spend its excess reserves within a reasonable
20 period of time, when its reported reserves exceed maximum levels
21 established under the contract. The authority must review and approve
22 such plans and monitor to ensure compliance. If the authority
23 determines that a behavioral health organization or administrative
24 services organization has failed to provide an adequate excess
25 reserve corrective action plan or is not complying with an approved
26 plan, the authority must reduce payments to the entity in accordance
27 with remedial actions provisions included in the contract. These
28 reductions in payments must continue until the authority determines
29 that the entity has come into substantial compliance with an approved
30 excess reserve corrective action plan.

31 (14) During the 2019-2021 fiscal biennium, any amounts provided
32 in this section that are used for case management services for
33 pregnant and parenting women must be contracted directly between the
34 authority and providers rather than through contracts with behavioral
35 health organizations.

36 (15) Within the amounts appropriated in this section, the
37 authority may contract with the University of Washington and
38 community-based providers for the provision of the parent-child
39 assistance program or other specialized chemical dependency case
40 management providers for pregnant, post-partum, and parenting women.

1 For all contractors: (a) Service and other outcome data must be
2 provided to the authority by request; and (b) indirect charges for
3 administering the program must not exceed ten percent of the total
4 contract amount.

5 (16) \$3,500,000 of the general fund—federal appropriation (from
6 the substance abuse prevention and treatment federal block grant) is
7 provided solely for the continued funding of existing county drug and
8 alcohol use prevention programs.

9 (17) Within the amounts provided in this section, behavioral
10 health entities must provide outpatient chemical dependency treatment
11 for offenders enrolled in the medicaid program who are supervised by
12 the department of corrections pursuant to a term of community
13 supervision. Contracts with behavioral health entities must require
14 that behavioral health entities include in their provider network
15 specialized expertise in the provision of manualized, evidence-based
16 chemical dependency treatment services for offenders. The department
17 of corrections and the authority must develop a memorandum of
18 understanding for department of corrections offenders on active
19 supervision who are medicaid eligible and meet medical necessity for
20 outpatient substance use disorder treatment. The agreement will
21 ensure that treatment services provided are coordinated, do not
22 result in duplication of services, and maintain access and quality of
23 care for the individuals being served. The authority must provide all
24 necessary data, access, and reports to the department of corrections
25 for all department of corrections offenders that receive medicaid
26 paid services.

27 (18) The criminal justice treatment account—state appropriation
28 is provided solely for treatment and treatment support services for
29 offenders with a substance use disorder pursuant to RCW 71.24.580.
30 The authority must offer counties the option to administer their
31 share of the distributions provided for under RCW 71.24.580(5)(a). If
32 a county is not interested in administering the funds, the authority
33 shall contract with behavioral health entities to administer these
34 funds consistent with the plans approved by local panels pursuant to
35 RCW 71.24.580(5)(b). The authority must provide a report to the
36 office of financial management and the appropriate committees of the
37 legislature which identifies the distribution of criminal justice
38 treatment account funds by September 30, 2019.

1 (19) No more than \$27,844,000 of the general fund—federal
2 appropriation may be expended for supported housing and employment
3 services described in initiative 3a and 3b of the medicaid
4 transformation demonstration waiver under healthier Washington. Under
5 this initiative, the authority and the department of social and
6 health services shall ensure that allowable and necessary services
7 are provided to eligible clients as identified by the authority or
8 its providers or third party administrator. The department and the
9 authority in consultation with the medicaid forecast work group,
10 shall ensure that reasonable reimbursements are established for
11 services deemed necessary within an identified limit per individual.
12 The authority shall not increase general fund—state expenditures
13 under this initiative. The secretary in collaboration with the
14 director of the authority shall report to the joint select committee
15 on health care oversight no less than quarterly on financial and
16 health outcomes. The secretary in cooperation with the director shall
17 also report to the fiscal committees of the legislature all of the
18 expenditures of this subsection and shall provide such fiscal data in
19 the time, manner, and form requested by the legislative fiscal
20 committees.

21 (20) \$6,858,000 of the general fund—state appropriation for
22 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$8,046,000 of the general fund—federal
24 appropriation are provided solely to maintain new crisis triage or
25 stabilization centers. Services in these facilities may include
26 crisis stabilization and intervention, individual counseling, peer
27 support, medication management, education, and referral assistance.
28 The authority shall monitor each center's effectiveness at lowering
29 the rate of state psychiatric hospital admissions.

30 (21) \$1,125,000 of the general fund—federal appropriation is
31 provided solely for the authority to develop a memorandum of
32 understanding with the department of health for implementation of
33 chapter 297, Laws of 2017 (opioid treatment programs). The authority
34 must use these amounts to reimburse the department of health for
35 costs incurred through the implementation of the bill.

36 (22) \$6,655,000 of the general fund—state appropriation for
37 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
38 for fiscal year 2021, and \$12,965,000 of the general fund—federal
39 appropriation are provided solely for the operation of secure

1 withdrawal management and stabilization facilities. The authority may
2 not use any of these amounts for services in facilities that are
3 subject to federal funding restrictions that apply to institutions
4 for mental diseases, unless they have received a waiver that allows
5 for full federal participation in these facilities. Within these
6 amounts, funding is provided to increase the fee for service rate for
7 these facilities up to \$650 per day. The authority must require in
8 contracts with behavioral health entities that, beginning in calendar
9 year 2020, they pay no lower than the fee for service rate. The
10 authority must coordinate with regional behavioral health entities to
11 identify and implement purchasing strategies or regulatory changes
12 that increase access to services for individuals with complex
13 behavioral health needs at secure withdrawal management and
14 stabilization facilities.

15 (23) \$23,090,000 of the general fund—state appropriation for
16 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
17 for fiscal year 2021, and \$92,444,000 of the general fund—federal
18 appropriation are provided solely to maintain the enhancement of
19 community-based behavioral health services that was funded in fiscal
20 year 2019. Twenty percent of the general fund—state appropriation
21 amounts for each regional service area must be contracted to the
22 behavioral health administrative organizations and used to increase
23 their nonmedicaid funding and the remainder must be used to increase
24 medicaid rates above FY 2018 levels. Effective January 2020, the
25 medicaid funding is intended to increase rates for behavioral health
26 services provided by licensed and certified community behavioral
27 health agencies as defined by the department of health. Any new
28 medicaid rate enhancements created under this subsection after
29 January 1, 2020, shall be developed utilizing the process outlined in
30 subsection (24) of this section. This funding must be allocated to
31 the managed care organizations proportionate to their medicaid
32 enrollees. The authority must require the managed care organizations
33 to provide a report on their implementation of this funding. The
34 authority must submit a report to the legislature by December 1,
35 2020, summarizing how this funding was used and provide information
36 for future options of increasing behavioral health provider rates
37 through directed payments. The report must identify different
38 mechanisms for implementing directed payment for behavioral health
39 providers including but not limited to minimum fee schedules, across

1 the board percentage increases, and value-based payments. The report
2 must provide a description of each of the mechanisms considered, the
3 timeline that would be required for implementing the mechanism, and
4 whether and how the mechanism is expected to have a differential
5 impact on different providers. The report must also summarize the
6 information provided by managed care organizations in implementing
7 the funding provided under this section.

8 (24)(a) In establishing, re-basing, enhancing, or otherwise
9 updating medicaid rates for behavioral health services, the authority
10 and contracted actuaries shall use a transparent process that
11 provides an opportunity for medicaid managed care organizations,
12 behavioral health administrative service organizations, and
13 behavioral health provider agencies, and their representatives, to
14 review and provide data and feedback on proposed rate changes within
15 their region or regions of service operation. The authority and
16 contracted actuaries shall consider the information gained from this
17 process and make adjustments allowable under federal law when
18 appropriate.

19 (b) The authority shall seek input from representatives of the
20 managed care organizations (MCOs), licensed community behavioral
21 health agencies, and behavioral health administrative service
22 organizations to develop the format of a report which addresses
23 revenues and expenditures for the community behavioral health
24 programs. The report shall include, but not be limited to (i)
25 revenues and expenditures for community behavioral health programs,
26 including medicaid and nonmedicaid funding; (ii) access to services,
27 service denials, and utilization by state plan modality; (iii) claims
28 denials and record of timely payment to providers; (iv) client
29 demographics; and (v) social and recovery measures and managed care
30 organization performance measures. The authority shall submit the
31 report for the preceding calendar year to the governor and
32 appropriate committees of the legislature on or before July 1st of
33 each year.

34 (25)(a) \$27,917,000 of the general fund—state appropriation for
35 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$60,644,000 of the general fund—federal
37 appropriation are provided solely for the department to contract with
38 community hospitals or freestanding evaluation and treatment centers
39 to provide long-term inpatient care beds as defined in RCW 71.24.025.

1 Within these amounts, the authority must meet the requirements for
2 reimbursing counties for the judicial services for patients being
3 served in these settings in accordance with RCW 71.05.730. The
4 authority must coordinate with the department of social and health
5 services in developing the contract requirements, selecting
6 contractors, and establishing processes for identifying patients that
7 will be admitted to these facilities. Sufficient amounts are provided
8 in fiscal year 2020 for the authority to reimburse community
9 hospitals serving medicaid clients in long-term inpatient care beds
10 as defined in RCW 71.24.025 at a rate of \$1,171 per day, or the
11 hospital's current psychiatric inpatient per diem rate, whichever is
12 higher. The rate paid to hospitals in this subsection cannot exceed
13 one-hundred percent of the hospitals eligible costs based on their
14 most recently completed medicare cost report. Sufficient amounts are
15 provided in fiscal year 2021 for the authority to reimburse community
16 hospitals serving medicaid clients in long-term inpatient care beds
17 as defined in RCW 71.24.025, at rates established under the
18 recommended methodology outlined in the report to the legislature on
19 December 1, 2019, entitled "Rate Methodology for 90- and 180-Day
20 Civil Commitment Beds," beginning January 1, 2021. Rates paid to
21 acute care community hospitals must reflect one hundred percent of
22 the hospital's eligible costs as reflected in the most recently
23 completed medicare cost report. The authority shall reimburse free
24 standing psychiatric hospitals at a rate of \$995 per day. The
25 authority shall provide a final implementation plan that identifies
26 the predicted costs beyond June 30, 2021, to the legislature no later
27 than December 31, 2020.

28 (b) The authority in collaboration with the Washington state
29 hospital association must convene a work group to develop a
30 methodology for reimbursing community hospitals serving these
31 clients. In developing this methodology, the authority must account
32 for cost structure differences between teaching hospitals and other
33 hospital types. The authority must provide a report to the
34 appropriate committees of the legislature by December 1, 2019. The
35 report must:

36 ((a)) (i) Describe the methodology developed by the work group;

37 ((b)) (ii) Identify cost differences between teaching hospitals
38 and other hospital types;

1 ~~((e))~~ (iii) Provide options for incentivizing community
2 hospitals to offer long-term inpatient care beds day beds including a
3 rate recommendation;

4 ~~((d))~~ (iv) Identify the cost associated with any recommended
5 changes in rates or rate setting methodology; and

6 ~~((e))~~ (v) Outline an implementation plan.

7 ~~((25))~~ (26) \$1,455,000 of the general fund—state appropriation
8 for fiscal year 2020, \$1,401,000 of the general fund—state
9 appropriation for fiscal year 2021, and \$3,210,000 of the general
10 fund—federal appropriation are provided solely for the implementation
11 of intensive behavioral health treatment facilities within the
12 community behavioral health service system pursuant to Second
13 Substitute House Bill No. 1394 (behavioral health facilities).

14 ~~((26))~~ (27) \$21,000 of the general fund—state appropriation for
15 fiscal year 2020, \$152,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$173,000 of the general fund—federal
17 appropriation are provided solely to implement chapter 70, Laws of
18 2019 (SHB 1199) (health care/disability).

19 ~~((27))~~ (28) (a) \$12,878,000 of the dedicated marijuana account—
20 state appropriation for fiscal year 2020 and \$12,878,000 of the
21 dedicated marijuana account—state appropriation for fiscal year 2021
22 are provided for:

23 (i) A memorandum of understanding with the department of
24 children, youth, and families to provide substance abuse treatment
25 programs;

26 (ii) A contract with the Washington state institute for public
27 policy to conduct a cost-benefit evaluation of the implementations of
28 chapter 3, Laws of 2013 (Initiative Measure No. 502);

29 (iii) Designing and administering the Washington state healthy
30 youth survey and the Washington state young adult behavioral health
31 survey;

32 (iv) Maintaining increased services to pregnant and parenting
33 women provided through the parent child assistance program;

34 (v) Grants to the office of the superintendent of public
35 instruction for life skills training to children and youth;

36 (vi) Maintaining increased prevention and treatment service
37 provided by tribes and federally recognized American Indian
38 organization to children and youth;

1 (vii) Maintaining increased residential treatment services for
2 children and youth;

3 (viii) Training and technical assistance for the implementation
4 of evidence-based, research based, and promising programs which
5 prevent or reduce substance use disorder;

6 (ix) Expenditures into the home visiting services account; and

7 (x) Grants to community-based programs that provide prevention
8 services or activities to youth.

9 (b) The authority must allocate the amounts provided in (a) of
10 this subsection amongst the specific activities proportionate to the
11 fiscal year 2019 allocation.

12 (~~((28))~~) (29) (a) \$1,125,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$1,125,000 of the general fund
14 —state appropriation for fiscal year 2021 is provided solely for
15 Spokane behavioral health entities to implement services to reduce
16 utilization and the census at eastern state hospital. Such services
17 must include:

18 (i) High intensity treatment team for persons who are high
19 utilizers of psychiatric inpatient services, including those with co-
20 occurring disorders and other special needs;

21 (ii) Crisis outreach and diversion services to stabilize in the
22 community individuals in crisis who are at risk of requiring
23 inpatient care or jail services;

24 (iii) Mental health services provided in nursing facilities to
25 individuals with dementia, and consultation to facility staff
26 treating those individuals; and

27 (iv) Services at the sixteen-bed evaluation and treatment
28 facility.

29 (b) At least annually, the Spokane county behavioral health
30 entities shall assess the effectiveness of these services in reducing
31 utilization at eastern state hospital, identify services that are not
32 optimally effective, and modify those services to improve their
33 effectiveness.

34 (~~((29))~~) (30) \$24,819,000 of the general fund—state appropriation
35 for fiscal year 2020 is provided solely to assist behavioral health
36 entities with the costs of providing services to medicaid clients
37 receiving services in psychiatric facilities classified as
38 institutions of mental diseases. The authority must distribute these
39 amounts proportionate to the number of bed days for medicaid clients

1 in institutions for mental diseases that were excluded from
2 behavioral health organization calendar year 2019 capitation rates
3 because they exceeded the amounts allowed under federal regulations.
4 The authority must also use these amounts to directly pay for costs
5 that are ineligible for medicaid reimbursement in institutions of
6 mental disease facilities for American Indian and Alaska Natives who
7 opt to receive behavioral health services on a fee-for-service basis.
8 The amounts used for these individuals must be reduced from the
9 allocation of the behavioral health organization where the individual
10 resides. If a behavioral health organization receives more funding
11 through this subsection than is needed to pay for the cost of their
12 medicaid clients in institutions for mental diseases, they must use
13 the remainder of the amounts to provide other services not covered
14 under the medicaid program. The authority must submit an application
15 for a waiver to allow, by July 1, 2020, for full federal
16 participation for medicaid clients in mental health facilities
17 classified as institutions of mental diseases. The authority must
18 submit a report on the status of the waiver to the office of
19 financial management and the appropriate committees of the
20 legislature by December 1, 2019.

21 ~~((30))~~ (31) The authority must require all behavioral health
22 organizations transitioning to full integration to either spend down
23 or return all reserves in accordance with contract requirements and
24 federal and state law. Behavioral health organization reserves may
25 not be used to pay for services to be provided beyond the end of a
26 behavioral health organization's contract or for startup costs in
27 full integration regions except as provided in this subsection. The
28 authority must ensure that any increases in expenditures in
29 behavioral health reserve spend-down plans are required for the
30 operation of services during the contract period and do not result in
31 overpayment to providers. If the nonfederal share of reserves
32 returned during fiscal year 2020 exceeds \$35,000,000, the authority
33 shall use some of the amounts in excess of \$35,000,000 to support the
34 final regions transitioning to full integration of physical and
35 behavioral health care. These amounts must be distributed
36 proportionate to the population of each regional area covered. The
37 maximum amount allowed per region is \$3,175 per 1,000 residents.
38 These amounts must be used to provide a reserve for nonmedicaid
39 services in the region to stabilize the new crisis services system.

1 ~~((31))~~ (32) \$1,850,000 of the general fund—state appropriation
2 for fiscal year 2020, \$1,850,000 of the general fund—state
3 appropriation for fiscal year 2021, and \$13,312,000 of the general
4 fund—federal appropriation are provided solely for the authority to
5 implement a medicaid state plan amendment which provides for
6 substance use disorder peer support services to be included in
7 behavioral health capitation rates beginning in fiscal year 2020 in
8 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
9 authority shall require managed care organizations to provide access
10 to peer support services for individuals with substance use disorders
11 transitioning from emergency departments, inpatient facilities, or
12 receiving treatment as part of hub and spoke networks.

13 ~~((32))~~ (33) \$1,256,000 of the general fund—state appropriation
14 for fiscal year 2021 and \$1,686,000 of the general fund—federal
15 appropriation are provided solely for the authority to increase the
16 number of residential beds for pregnant and parenting women. These
17 amounts may be used for startup funds and ongoing costs associated
18 with two new sixteen bed pregnant and parenting women residential
19 treatment programs.

20 ~~((33))~~ (34) Within the amounts appropriated in this section,
21 the authority must maintain a rate increase for community hospitals
22 that provide a minimum of 200 medicaid psychiatric inpatient days
23 pursuant to the methodology adopted to implement section 213(5)(n),
24 chapter 299, Laws of 2018 (ESSB 6032) (partial veto).

25 ~~((34))~~ (35) \$1,393,000 of the general fund—state appropriation
26 for fiscal year 2020, \$1,423,000 of the general fund—state
27 appropriation for fiscal year 2021, and \$5,938,000 of the general
28 fund—federal appropriation are provided solely for the authority to
29 implement discharge wraparound services for individuals with complex
30 behavioral health conditions transitioning or being diverted from
31 admission to psychiatric inpatient programs. The authority must
32 coordinate with the department of social and health services in
33 establishing the standards for these programs.

34 ~~((35))~~ (36) \$850,000 of the general fund—federal appropriation
35 is provided solely to contract with a nationally recognized recovery
36 residence organization and to create a revolving fund for loans to
37 operators of recovery residences seeking certification in accordance
38 with Second Substitute House Bill No. 1528 (recovery support

1 services). (~~(If the bill is not enacted by June 30, 2019, the amount~~
2 ~~in this subsection shall lapse.)~~)

3 ~~((36))~~ (37) \$212,000 of the general fund—state appropriation
4 for fiscal year 2020, \$212,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$124,000 of the general fund—
6 federal appropriation are provided solely for the implementation of
7 Engrossed Second Substitute House Bill No. 1874 (adolescent
8 behavioral health). Funding is provided specifically for the
9 authority to provide an online training to behavioral health
10 providers related to state law and best practices in family-initiated
11 treatment, adolescent-initiated treatment, and other services and to
12 conduct an annual survey to measure the impacts of implementing
13 policies resulting from the bill. (~~(If the bill is not enacted by~~
14 ~~June 30, 2019, the amounts in this subsection shall lapse.)~~)

15 ~~((37))~~ (38) \$500,000 of the general fund—state appropriation
16 for fiscal year 2020, \$500,000 of the general fund—state
17 appropriation for fiscal year 2021, and \$1,000,000 of the general
18 fund—federal appropriation are provided solely for the authority to
19 implement a memorandum of understanding with the criminal justice
20 training commission to provide funding for community grants pursuant
21 to Second Substitute House Bill No. 1767 (alternatives to arrest).
22 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
23 ~~in this subsection shall lapse.)~~)

24 ~~((38))~~ (39) \$500,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$500,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for provision
27 of crisis stabilization services to individuals who are not eligible
28 for medicaid in Whatcom county. The authority must coordinate with
29 crisis stabilization providers, managed care organizations, and
30 behavioral health administrative services organizations throughout
31 the state to identify payment models that reflect the unique needs of
32 crisis stabilization and crisis triage providers. The report must
33 also include an analysis of the estimated gap in nonmedicaid funding
34 for crisis stabilization and triage facilities throughout the state.
35 The authority must provide a report to the office of financial
36 management and the appropriate committees of the legislature on the
37 estimated nonmedicaid funding gap and payment models by December 1,
38 2019.

1 (~~(39)~~) (40) The authority must conduct an analysis to determine
2 whether there is a gap in fiscal year 2020 behavioral health entity
3 funding for services in institutions for mental diseases and submit a
4 report to the office of financial management and the appropriate
5 committees of the legislature by November 1, 2019. The report must be
6 developed in consultation with the office of financial management and
7 staff from the fiscal committees of the legislature and must include
8 the following elements: (a) The increase in the number of nonmedicaid
9 bed days in institutions for mental diseases from fiscal year 2017 to
10 fiscal year 2019 by facility and the estimated annual cost associated
11 with these increased bed days in FY 2020; (b) the increase in the
12 number of medicaid bed days in institutions for mental diseases from
13 fiscal year 2017 to fiscal year 2019 by facility and the estimated
14 annual cost associated with these increased bed days in FY 2020; (c)
15 the amount of funding assumed in current behavioral health entity
16 medicaid capitation rates for institutions for mental diseases bed
17 days that are currently allowable under medicaid regulation or
18 waivers; (d) the amounts provided in subsection (29) of this section
19 to assist with costs in institutions for mental diseases not covered
20 in medicaid capitation rates; and (e) any remaining gap in behavioral
21 health entity funding for institutions for mental diseases for
22 medicaid or nonmedicaid clients.

23 (~~(40)~~) (41) \$1,968,000 of the general fund—state appropriation
24 for fiscal year 2020, \$3,396,000 of the general fund—state
25 appropriation for fiscal year 2021, and \$12,150,000 of the general
26 fund—federal appropriation are provided solely for support of and to
27 increase clubhouse facilities across the state. The authority shall
28 work with the centers for medicare and medicaid services to review
29 opportunities to include clubhouse services as an optional "in lieu
30 of" service in managed care organization contracts in order to
31 maximize federal participation. The authority must provide a report
32 to the office of financial management and the appropriate committees
33 of the legislature on the status of efforts to implement clubhouse
34 programs and receive federal approval for including these services in
35 managed care organization contracts as an optional "in lieu of"
36 service.

37 (~~(41)~~) (42) \$1,000,000 of the general fund—federal
38 appropriation (from the substance abuse prevention and treatment
39 federal block grant) is provided solely for the authority to contract

1 on a one-time basis with the University of Washington behavioral
2 health institute to develop and disseminate model programs and
3 curricula for inpatient and outpatient treatment for individuals with
4 substance use disorder and co-occurring disorders. The behavioral
5 health institute will provide individualized consultation to
6 behavioral health agencies in order to improve the delivery of
7 evidence-based and promising practices and overall quality of care.
8 The behavioral health institute will provide training to staff of
9 behavioral health agencies to enhance the quality of substance use
10 disorder and co-occurring treatment delivered.

11 ~~((42))~~ (43) The number of beds allocated for use by behavioral
12 health entities at eastern state hospital shall be one hundred ninety
13 two per day. The number of nonforensic beds allocated for use by
14 behavioral health entities at western state hospital shall be five
15 hundred twenty-seven per day. During fiscal year 2020, the authority
16 must reduce the number of beds allocated for use by behavioral health
17 entities at western state hospital by sixty beds to allow for the
18 repurposing of two civil wards at western state hospital to provide
19 forensic services. Contracted community beds provided under
20 subsection (24) of this section shall be allocated to the behavioral
21 health entities in lieu of beds at western state hospital and be
22 incorporated in their allocation of state hospital patient days of
23 care for the purposes of calculating reimbursements pursuant to RCW
24 71.24.310. It is the intent of the legislature to continue the policy
25 of expanding community based alternatives for long-term civil
26 commitment services that allow for state hospital beds to be
27 prioritized for forensic patients.

28 ~~((43))~~ (44) \$190,000 of the general fund—state appropriation
29 for fiscal year 2020, \$947,000 of the general fund—state
30 appropriation for fiscal ~~((year))~~ year 2021, and \$1,023,000 of the
31 general fund—federal appropriation are provided solely for the
32 authority to develop a statewide plan to implement evidence-based
33 coordinated specialty care programs that provide early identification
34 and intervention for psychosis in behavioral health agencies in
35 accordance with Second Substitute Senate Bill No. 5903 (children's
36 mental health). ~~((If the bill is not enacted by June 30, 2019, the
37 amounts in this subsection shall lapse.))~~

38 ~~((44))~~ (45) \$708,000 of the general fund—state appropriation
39 for fiscal year 2021 and \$799,000 of the general fund—federal

1 appropriation are provided solely for implementing mental health peer
2 respite centers and a pilot project to implement a mental health
3 drop-in center beginning (~~(January)~~) July 1, 2020, in accordance with
4 Second Substitute House Bill No. 1394 (behavioral health facilities).

5 (~~((45))~~) (46) \$500,000 of the general fund—state
6 appropriation for fiscal year 2020 (~~(and \$250,000 of the general fund~~
7 ~~—state appropriation for fiscal year 2021 are)~~) is provided on a one-
8 time basis solely for a licensed youth residential psychiatric
9 substance abuse and mental health agency located in Clark county to
10 invest in staff training and increasing client census. Moneys shall
11 be allocated subject to a contract with the authority concerning
12 staffing levels, critical action plans, and client services.

13 (~~((46))~~) (47) \$509,000 of the general fund—state appropriation
14 for fiscal year 2020, \$494,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$4,823,000 of the general
16 fund—federal appropriation are provided solely for diversion grants
17 to establish new law enforcement assisted diversion programs outside
18 of King county consistent with the provisions of Substitute Senate
19 Bill No. 5380 (opioid use disorder).

20 (~~((47))~~) (48) The authority must compile all previous reports and
21 collaborate with any work groups created during the 2019-2021 fiscal
22 biennium for the purpose of establishing the implementation plan for
23 transferring the full risk of long-term inpatient care for mental
24 illness into the behavioral health entity contracts by January 1,
25 2020.

26 (~~((48))~~) (49) \$225,000 of the general fund—state appropriation
27 for fiscal year 2020 and \$225,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely to continue
29 funding one pilot project in Pierce county to promote increased
30 utilization of assisted outpatient treatment programs. The authority
31 shall provide a report to the legislature by October 15, 2020, which
32 must include the number of individuals served, outcomes to include
33 changes in use of inpatient treatment and hospital stays, and
34 recommendations for further implementation based on lessons learned
35 from the pilot project.

36 (~~((49))~~) (50) \$18,000 of the general fund—state appropriation for
37 fiscal year 2020, \$18,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$36,000 of the general fund—federal
39 appropriation are provided solely for the implementation of

1 Substitute Senate Bill No. 5181 (involuntary treatment procedures).
2 (~~If the bill is not enacted by June 30, 2019, the amounts in this~~
3 ~~subsection shall lapse.~~)

4 (~~(+50+)~~) (51) \$814,000 of the general fund—state appropriation
5 for fiscal year 2020, \$800,000 of the general fund—state
6 appropriation for fiscal year 2021, and \$1,466,000 of the general
7 fund—federal appropriation are provided solely for the authority to
8 implement the recommendations of the state action alliance for
9 suicide prevention, to include suicide assessments, treatment, and
10 grant management.

11 (~~(+51+)~~) (52) Within existing appropriations, the authority shall
12 prioritize the prevention and treatment of intravenous opiate-based
13 drug use.

14 (~~(+52+)~~) (53) \$446,000 of the general fund—state appropriation
15 for fiscal year 2020, \$446,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$178,000 of the general fund—
17 federal appropriation are provided solely for the University of
18 Washington's evidence-based practice institute which supports the
19 identification, evaluation, and implementation of evidence-based or
20 promising practices. The institute must work with the authority to
21 develop a plan to seek private, federal, or other grant funding in
22 order to reduce the need for state general funds. The authority must
23 collect information from the institute on the use of these funds and
24 submit a report to the office of financial management and the
25 appropriate fiscal committees of the legislature by December 1st of
26 each year of the biennium.

27 (54) \$1,308,000 of the general fund—state appropriation for
28 fiscal year 2021 and \$2,764,000 of the general fund—federal
29 appropriation are provided solely for the implementation of Second
30 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
31 treatment act). If the bill is not enacted by June 30, 2020, the
32 amounts provided in this subsection shall lapse.

33 (55) \$200,000 of the general fund—federal appropriation for
34 fiscal year 2021 is provided solely for the implementation of
35 Substitute Senate Bill No. 6191 (adverse childhood experience). If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (56) Within existing resources, the authority shall implement
39 Substitute Senate Bill No. 6259 (Indian behavioral health sys).

1 (57) Within existing resources, the authority shall implement
2 Second Engrossed Substitute Senate Bill No. 5389 (telehealth program/
3 youth).

4 (58) \$1,935,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$3,294,000 of the general fund—federal
6 appropriation are provided solely for intensive outpatient treatment
7 services within the community behavioral health service system for
8 youth. The authority must develop a service model and submit a state
9 plan amendment or a medicaid waiver to implement these services
10 beginning January 1, 2021.

11 (59) \$1,260,000 of the general fund—state appropriation for
12 fiscal year 2021 and \$840,000 of the general fund—federal
13 appropriation are provided solely for the authority to increase rates
14 to parent-child assistance program providers in an effort to
15 stabilize the workforce and increase training and evaluation.

16 (60) \$215,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$165,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely to cover the start-up costs of a
19 crisis stabilization center in Island county.

20 (61) \$2,537,000 of the general fund—state appropriation for
21 fiscal year 2020 is provided solely to ensure a smooth transition to
22 integrated managed care for behavioral health regions and to maintain
23 the existing level of regional behavioral health crisis and diversion
24 programs, and other required behavioral health administrative service
25 organization services. These amounts must be used to support the
26 regions transitioning to full integration of physical and behavioral
27 health care beginning January 1, 2020. These amounts must be
28 distributed proportionate to the population of each regional area
29 covered. The maximum amount allowed per region is \$2,494 per one
30 thousand residents. These amounts must be used to provide a reserve
31 for nonmedicaid services in the region and to stabilize the new
32 crisis services system.

33 (62) \$846,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely to implement a statewide pilot project
35 to provide increased access to emergent and nonemergent
36 transportation to secure withdrawal management and stabilization
37 services facilities under the involuntary treatment act for
38 individuals detained with substance use disorders. The authority
39 shall review the implementation of the statewide pilot and provide a

1 report to the legislature no later than December 15, 2020, to include
2 data on costs and the increased number of trips.

3 (63) \$97,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to implement Second Substitute Senate
5 Bill No. 6591 (mental health directives). If the bill is not enacted
6 by June 30, 2020, the amount provided in this subsection shall lapse.

7 (64) \$185,000 of the general fund—state appropriation for fiscal
8 year 2021 and \$523,000 of the general fund—federal appropriation are
9 provided solely for implementation of Engrossed Substitute Senate
10 Bill No. 6638 (reentry services). If the bill is not enacted by June
11 30, 2020, the amounts provided in this subsection shall lapse.

12 (65) \$281,000 of the general fund—state appropriation for fiscal
13 year 2020, \$259,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$1,285,000 of the general fund—federal
15 appropriation are provided solely for the authority to submit the
16 1115 mental health institutions for mental diseases waiver
17 application to the centers for medicare and medicaid services with a
18 start date of July 1, 2020, and to begin any statewide infrastructure
19 building necessary.

20 (66) \$15,000 of the general fund—state appropriation for fiscal
21 year 2021 and \$15,000 of the general fund—federal appropriation are
22 provided solely for the authority to develop a value-based case rate
23 payment model for comprehensive community behavioral health services.
24 It is the intent of the legislature to strengthen the community
25 behavioral health system in order to promote recovery and whole
26 person care, avoid unnecessary institutionalization and ensure access
27 to care in the least restrictive setting possible, and incentivize
28 value-based alternative payment models. Therefore, the authority in
29 collaboration with the Washington council for behavioral health must
30 convene a work group to develop a case rate payment model for
31 comprehensive community behavioral health services. The authority
32 must submit a report to the legislature by October 31, 2020. The
33 report must: (a) Identify a comprehensive package of services to be
34 provided by community behavioral health agencies that are licensed
35 and certified by the department of health as defined in RCW
36 71.24.025; (b) describe the methodology used to develop an
37 actuarially sound case rate model for this comprehensive package of
38 services, and propose a medicaid case rate or range of rates; and (c)
39 identify key quality performance metrics focused on health and

1 recovery as well as quality incentive payment mechanisms that
2 reinforce value over volume.

3 (67) \$500,000 of the problem gambling account—state appropriation
4 is provided solely for the authority to contract for a problem
5 gambling adult prevalence study. The prevalence study must review
6 both statewide and regional results about beliefs and attitudes
7 toward gambling, gambling behavior and preferences, and awareness of
8 treatment services. The study should also estimate the level of risk
9 for problem gambling and examine correlations with broader behavioral
10 and mental health measures. The health care authority shall submit
11 results of the prevalence study to the problem gambling task force
12 and the legislature by June 30, 2021.

13 (68) \$4,500,000 of the criminal justice treatment account—state
14 appropriation for fiscal year 2021 is provided solely for the
15 authority to provide funding for the setting up of new therapeutic
16 courts for cities or counties or for the expansion of services being
17 provided to an already existing therapeutic court that engages in
18 evidence based practices, to include medication assisted treatment in
19 jail settings pursuant to RCW 71.24.580. Funding provided under this
20 subsection shall not supplant existing funds utilized for this
21 purpose.

22 (69) \$250,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the authority to contract with to a
24 statewide mental health non-profit serving consumers and families
25 that provides free community and school-based mental health education
26 and support programs. Funding shall be used to provide access to
27 programs tailored to peers living with mental illness, family members
28 of people with mental illness, and the community.

29 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
30 follows:

31 **FOR THE HUMAN RIGHTS COMMISSION**

32	General Fund—State Appropriation (FY 2020).	((\$2,510,000))
33		\$2,629,000
34	General Fund—State Appropriation (FY 2021).	((\$2,543,000))
35		\$2,996,000
36	General Fund—Federal Appropriation.	\$2,613,000
37	Pension Funding Stabilization Account—State Appropriation. .	\$190,000
38	TOTAL APPROPRIATION.	((\$7,856,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$103,000 of the general fund—state appropriation for fiscal year 2020 and \$97,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Second Substitute Senate Bill No. 5602 (reproductive health care). ((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))

(2) \$107,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Senate Bill No. 6034 (pregnancy discrim. complaints). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

Sec. 217. 2019 c 415 s 217 (uncodified) is amended to read as follows:

FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Table with 2 columns: Description and Amount. Rows include Worker and Community Right to Know Fund—State Appropriation (\$10,000), Accident Account—State Appropriation ((\$24,326,000)), Medical Aid Account—State Appropriation ((\$24,327,000)), and TOTAL APPROPRIATION ((\$48,663,000)).

Sec. 218. 2019 c 415 s 218 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020) (\$26,354,000), General Fund—State Appropriation (FY 2021) (\$26,754,000), General Fund—Private/Local Appropriation (\$7,082,000), Death Investigations Account—State Appropriation (\$682,000), and Municipal Criminal Justice Assistance Account—State Appropriation (\$460,000).

1	Washington Auto Theft Prevention Authority Account—State	
2	Appropriation.	\$8,167,000
3	24/7 Sobriety Account—State Appropriation.	\$20,000
4	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
5	TOTAL APPROPRIATION.	((\$67,765,000))
6		<u>\$69,979,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$5,000,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$5,000,000 of the general fund—state appropriation for
11 fiscal year 2021, are provided to the Washington association of
12 sheriffs and police chiefs solely to verify the address and residency
13 of registered sex offenders and kidnapping offenders under RCW
14 9A.44.130.

15 (2) ((~~\$2,248,000~~)) \$2,768,000 of the general fund—state
16 appropriation for fiscal year 2020 and ((~~\$2,269,000~~)) \$2,789,000 of
17 the general fund—state appropriation for fiscal year 2021 are
18 provided solely for seventy-five percent of the costs of providing
19 ((~~nine~~)) eleven additional statewide basic law enforcement trainings
20 in each fiscal year. The criminal justice training commission must
21 schedule its funded classes to minimize wait times throughout each
22 fiscal year and meet statutory wait time requirements. The criminal
23 justice training commission must track and report the average wait
24 time for students at the beginning of each class and provide the
25 findings in an annual report to the legislature due in December of
26 each year. At least two classes must be held in Spokane each year.

27 (3) The criminal justice training commission may not run a basic
28 law enforcement academy class of fewer than 30 students.

29 (4) \$429,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$429,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for expenditure into the
32 nonappropriated Washington internet crimes against children account
33 for the implementation of chapter 84, Laws of 2015.

34 (5) \$2,000,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the mental health field
37 response team program administered by the Washington association of
38 sheriffs and police chiefs. The association must distribute
39 \$3,000,000 in grants to the phase one regions as outlined in the

1 settlement agreement under *Trueblood, et. al. v. Department of Social*
2 *and Health Services, et. al.*, U.S. District Court-Western District,
3 Cause No. 14-cv-01178-MJP. The association must submit an annual
4 report to the Governor and appropriate committees of the legislature
5 by September 1st of each year of the biennium. The report shall
6 include best practice recommendations on law enforcement and
7 behavioral health field response and include outcome measures on all
8 grants awarded.

9 (6) \$450,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$449,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for crisis intervention training
12 for the phase one regions as outlined in the settlement agreement
13 under *Trueblood, et. al. v. Department of Social and Health Services,*
14 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
15 MJP.

16 (7) \$534,000 of the death investigations account—state
17 appropriation is provided solely for the commission to update and
18 expand the medicolegal forensic investigation training currently
19 provided to coroners and medical examiners from eighty hours to two-
20 hundred forty hours to meet the recommendations of the national
21 commission on forensic science for certification and accreditation.
22 Funding is contingent on the death investigation account receiving
23 three dollars of the five dollar increase in vital records fees from
24 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
25 statistics). ~~((If the bill is not enacted by June 30, 2019, the~~
26 ~~amount provided in this subsection shall lapse.))~~

27 (8) \$10,000 of the general fund—state appropriation for fiscal
28 year 2020, \$22,000 of the general fund—state appropriation for fiscal
29 year 2021, and \$10,000 of the general fund—local appropriation are
30 provided solely for an increase in vendor rates on the daily meals
31 provided to basic law enforcement academy recruits during their
32 training.

33 (9) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to implement Second Substitute
36 House Bill No. 1767 (alternatives to arrest/jail). ~~((If the bill is~~
37 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
38 ~~shall lapse.))~~

1 (10) \$75,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a vendor rate increase of
4 seven tenths of one percent for the Washington association of
5 sheriffs and police chiefs.

6 (11) \$50,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the implementation of Second
8 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
9 not enacted by June 30, 2020, the amount provided in this subsection
10 shall lapse.

11 (12) \$300,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the implementation of Substitute
13 Senate Bill No. 6570 (law enforce. mental health). Of the amounts
14 provided in this subsection, \$241,000 of the general fund—state
15 appropriation is provided solely for grants to establish pilot
16 projects. If the bill is not enacted by June 30, 2020, the amount
17 provided in this subsection shall lapse.

18 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

21	General Fund—State Appropriation (FY 2020)	((\$13,107,000))
22		<u>\$14,426,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$11,696,000))
24		<u>\$11,453,000</u>
25	General Fund—Federal Appropriation	\$11,876,000
26	Asbestos Account—State Appropriation	\$590,000
27	Electrical License Account—State Appropriation	((\$58,068,000))
28		<u>\$58,089,000</u>
29	Farm Labor Contractor Account—State Appropriation	\$28,000
30	Worker and Community Right to Know Fund—	
31	State Appropriation	\$1,039,000
32	Construction Registration Inspection Account—	
33	State Appropriation	((\$23,888,000))
34		<u>\$25,403,000</u>
35	Public Works Administration Account—State	
36	Appropriation	((\$10,988,000))
37		<u>\$10,990,000</u>
38	Manufactured Home Installation Training Account—	

1	State Appropriation.	\$412,000
2	Pension Funding Stabilization Account—State Appropriation.	\$1,434,000
3	Accident Account—State Appropriation.	((392,548,000))
4		<u>\$395,378,000</u>
5	Accident Account—Federal Appropriation.	((15,674,000))
6		<u>\$16,439,000</u>
7	Medical Aid Account—State Appropriation.	((397,545,000))
8		<u>\$399,013,000</u>
9	Medical Aid Account—Federal Appropriation.	((3,515,000))
10		<u>\$3,650,000</u>
11	Plumbing Certificate Account—State Appropriation. . .	((2,004,000))
12		<u>\$3,398,000</u>
13	Pressure Systems Safety Account—State Appropriation. .	((4,667,000))
14		<u>\$4,669,000</u>
15	TOTAL APPROPRIATION.	((949,079,000))
16		<u>\$958,287,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$40,988,000 of the accident account—state appropriation and
20 \$40,986,000 of the medical aid account—state appropriation are
21 provided solely for the labor and industries workers' compensation
22 information system replacement project and are subject to the
23 conditions, limitations, and review provided in (~~section 719 of this~~
24 ~~act~~) section 701 of this act.

25 (2) \$250,000 of the medical aid account—state appropriation and
26 \$250,000 of the accident account—state appropriation are provided
27 solely for the department of labor and industries safety and health
28 assessment and research for prevention program to conduct research to
29 address the high injury rates of the janitorial workforce. The
30 research must quantify the physical demands of common janitorial work
31 tasks and assess the safety and health needs of janitorial workers.
32 The research must also identify potential risk factors associated
33 with increased risk of injury in the janitorial workforce and measure
34 workload based on the strain janitorial work tasks place on janitors'
35 bodies. The department must conduct interviews with janitors and
36 their employers to collect information on risk factors, identify the
37 tools, technologies, and methodologies used to complete work, and
38 understand the safety culture and climate of the industry. The
39 department must issue an initial report to the legislature, by June

1 30, 2020, assessing the physical capacity of workers in the context
2 of the industry's economic environment and ascertain usable support
3 tools for employers and workers to decrease risk of injury. After the
4 initial report, the department must produce annual progress reports,
5 beginning in 2021 through the year 2022 or until the tools are fully
6 developed and deployed. The annual progress reports must be submitted
7 to the legislature by December 1st of each year such reports are due.

8 (3) \$1,700,000 of the accident account—state appropriation and
9 \$300,000 of the medical aid account—state appropriation are provided
10 solely for a contract with a permanently registered Washington sector
11 intermediary to provide supplemental instruction for information
12 technology apprentices. Funds spent for this purpose must be matched
13 by an equal amount of funding from the information technology
14 industry members, except small and mid-sized employers. Up to
15 \$1,000,000 may be spent to provide supplemental instruction for
16 apprentices at small and mid-sized businesses. "Small and mid-sized
17 businesses" means those that have fewer than one hundred employees or
18 have less than five percent annual net profitability. The sector
19 intermediary will collaborate with the state board for community and
20 technical colleges to integrate and offer related supplemental
21 instruction through one or more Washington state community or
22 technical colleges by the 2020-21 academic year.

23 (4) \$1,360,000 of the accident account—state appropriation and
24 \$240,000 of the medical aid account—state appropriation are provided
25 solely for the department of labor and industries to establish a
26 health care apprenticeship program.

27 (5) \$273,000 of the accident account—state appropriation and
28 \$273,000 of the medical aid account—state appropriation are provided
29 solely for the department of labor and industries safety and health
30 assessment research for prevention program to conduct research to
31 prevent the types of work-related injuries that require immediate
32 hospitalization. The department will develop and maintain a tracking
33 system to identify and respond to all immediate in-patient
34 hospitalizations and will examine incidents in defined high-priority
35 areas, as determined from historical data and public priorities. The
36 research must identify and characterize hazardous situations and
37 contributing factors using epidemiological, safety-engineering, and
38 human factors/ergonomics methods. The research must also identify
39 common factors in certain types of workplace injuries that lead to

1 hospitalization. The department must submit an initial report to the
2 governor and appropriate legislative committees by August 30, 2020,
3 and annually thereafter, summarizing work-related immediate
4 hospitalizations and prevention opportunities, actions that employers
5 and workers can take to make workplaces safer, and ways to avoid
6 severe injuries.

7 (6) \$666,000 of the accident account—state appropriation and
8 \$243,000 of the medical aid account—state appropriation are provided
9 solely for implementation of Substitute Senate Bill No. 5175
10 (firefighter safety). ~~((If the bill is not enacted by June 30, 2019,
11 the amounts provided in this subsection shall lapse.))~~

12 (7) \$2,257,000 of the public works administration account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5035 (prevailing wage laws). Of the amount
15 provided in this subsection, \$464,100 is provided solely for
16 information technology changes to the complaint activity tracking
17 system, public works suite, accounts receivable collections, and the
18 pay accounts receivable collections systems, and is subject to the
19 conditions, limitations, and review provided in ~~((section 719 of this
20 act))~~ section 701 of this act. ~~((If the bill is not enacted by June
21 30, 2019, the amount provided in this subsection shall lapse.))~~

22 (8) \$37,000 of the accident account—state appropriation and
23 \$33,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Engrossed Second Substitute Senate Bill
25 No. 5497 (immigrants in the workplace). ~~((If the bill is not enacted
26 by June 30, 2019, the amounts provided in this subsection shall
27 lapse.))~~

28 (9) \$52,000 of the accident account—state appropriation is
29 provided solely for the complaint activity tracking system adjustment
30 project, which will add functionality related to conducting company-
31 wide wage investigations. This funding is subject to the conditions,
32 limitations, and review provided in ~~((section 719 of this act))~~
33 section 701 of this act.

34 (10) \$850,000 of the accident account—state appropriation and
35 \$850,000 of the medical aid account—state appropriation are provided
36 solely for issuing and managing contracts with customer-trusted
37 groups to develop and deliver information to small businesses and
38 their workers about workplace rights, regulations and services
39 administered by the agency.

1 (11) (~~(\$4,676,000)~~) \$5,721,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$2,092,000)~~) \$504,000 of the
3 general fund—state appropriation for fiscal year 2021 are provided
4 solely for increasing rates for medical and health care service
5 providers treating persons in the crime victim compensation program.

6 (a) Of the amounts provided in this subsection, \$50,000 of the
7 general fund—state appropriation for fiscal year 2021 is provided
8 solely for the crime victims compensation program to pay for medical
9 exams related to victims of suspected child abuse. No later than
10 September 30, 2020, the department shall report to the legislature
11 the following information, for each fiscal year from fiscal year 2016
12 through fiscal year 2020:

13 (i) The type of claims received by victims of suspected child
14 abuse;

15 (ii) The total number of claims received by victims of suspected
16 child abuse;

17 (iii) The type of claims paid to victims of suspected child
18 abuse;

19 (iv) The total number of claims paid to victims of suspected
20 child abuse; and

21 (v) The total amounts of claims paid to victims of suspected
22 child abuse.

23 (12) \$744,000 of the accident account—state appropriation and
24 \$744,000 of the medical aid account—state appropriation are provided
25 solely for customer service staffing at field offices.

26 (13) \$3,432,000 of the accident account—state appropriation and
27 \$606,000 of the medical aid account—state appropriation are provided
28 solely for the division of occupational safety and health to add
29 workplace safety and health consultants, inspectors, and
30 investigators.

31 (14) \$788,000 of the accident account—state appropriation and
32 \$140,000 of the medical aid account—state appropriation are provided
33 solely for apprenticeship staffing to respond to inquiries and
34 process registrations.

35 (15) \$2,608,000 of the accident account—state appropriation and
36 \$3,541,000 of the medical aid account—state appropriation are
37 provided solely for claims management staffing to reduce caseloads.

38 (16) \$1,072,000 of the public works administration account—state
39 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1295 (public works contracting). (~~If the bill is not~~
2 ~~enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 (17) \$695,000 of the accident account—state appropriation and
5 \$124,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Substitute House Bill No. 1817
7 (high hazard facilities). (~~If the bill is not enacted by June 30,~~
8 ~~2019, the amounts provided in this subsection shall lapse.~~)

9 (18) \$67,000 of the accident account—state appropriation and
10 \$66,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 1909
12 (industrial ins. claim records). (~~If the bill is not enacted by June~~
13 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

14 (19) (~~(\$313,000 of the accident account—state appropriation and~~
15 ~~\$312,000 of the medical aid account—state appropriation)~~) \$273,000 of
16 the general fund—state appropriation for fiscal year 2020 and
17 \$352,000 of the general fund—state appropriation for fiscal year 2021
18 are provided solely for implementation of Engrossed Second Substitute
19 Senate Bill No. 5116 (clean energy). (~~If the bill is not enacted by~~
20 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

21 (20) \$1,507,000 of the construction registration inspection
22 account—state appropriation is provided solely for additional staff
23 to conduct and facilitate additional elevator inspections.

24 (21) \$298,000 of the accident account—state appropriation and
25 \$53,000 of the medical aid account—state appropriation are provided
26 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

27 (22) \$429,000 of the accident account—state appropriation and
28 \$76,000 of the medical aid account—state appropriation are provided
29 solely for department implementation of chapter 345, Laws of 2019
30 (ESHB 1696).

31 (23) \$1,393,000 of the plumbing certificate account—state
32 appropriation is provided solely for implementation of Senate Bill
33 No. 6170 (plumbing registration and licenses). If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (24) \$150,000 of the accident account—state appropriation and
37 \$26,000 of the medical aid account—state appropriation are provided
38 solely for implementation of Engrossed Senate Bill No. 6421 (farm

1 internship program extension). If the bill is not enacted by June 30,
2 2020, the amounts provided in this subsection shall lapse.

3 (25) \$625,000 of the accident account—state appropriation and
4 \$625,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Engrossed Substitute Senate Bill No.
6 6440 (workers' compensation medical exams). If the bill is not
7 enacted by June 30, 2020, the amounts provided in this subsection
8 shall lapse.

9 (26) \$255,000 of the accident account—state appropriation and
10 \$45,000 of the medical aid account—state appropriation are provided
11 solely for two additional crane inspectors to work in King county.

12 (27) \$750,000 of the accident account—state appropriation and
13 \$750,000 of the medical aid account—state appropriation are provided
14 solely for the department to contract with a southeastern Washington
15 city's chamber of commerce to conduct the Latino workforce project
16 for a research study to identify psychosocial issues impacting
17 Latinos in the state funded workers' compensation system. The chamber
18 of commerce shall partner with the Pacific Northwest center for
19 mestizo and indigenous research and engagement at Washington State
20 University to conduct the study. The study must identify barriers
21 that impede injured Latino workers from returning to work. The study
22 must also identify linguistically and culturally appropriate safety
23 and return to work initiatives and other tools to minimize industrial
24 injuries and facilitate timely return to work among the Latino
25 workforce. The chamber of commerce shall submit a report on the
26 study's findings to the legislature by June 30, 2021.

27 (28) \$280,000 of the accident account—state appropriation and
28 \$50,000 of the medical aid account—state appropriation are provided
29 solely for the implementation of Engrossed Substitute Senate Bill No.
30 6473 (asbestos building materials). If the bill is not enacted by
31 June 30, 2020, the amounts provided in this subsection shall lapse.

32 (29) \$918,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Second Substitute
34 Senate Bill No. 6181 (crime victim compensation program). If the bill
35 is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse. The department shall report to the
37 legislature no later than July 31, 2021, the following information
38 for fiscal year 2021 regarding the benefits available under Second
39 Substitute Senate Bill No. 6181:

1 (a) The number of claims received by month;

2 (b) The number of claims rejected by month;

3 (c) The number and amounts of claims paid by month; and

4 (d) The average processing time for claims.

5 (30) \$122,000 of the accident account—state appropriation and
6 \$21,000 of the medical aid account—state appropriation are provided
7 solely for the implementation of Substitute Senate Bill No. 6081
8 (noncompetition/med. schools). If the bill is not enacted by June 30,
9 2020, the amounts provided in this subsection shall lapse.

10 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 (1) The appropriations in this section are subject to the
14 following conditions and limitations:

15 (a) The department of veterans affairs shall not initiate any
16 services that will require expenditure of state general fund moneys
17 unless expressly authorized in this act or other law. The department
18 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
19 federal moneys not anticipated in this act as long as the federal
20 funding does not require expenditure of state moneys for the program
21 in excess of amounts anticipated in this act. If the department
22 receives unanticipated unrestricted federal moneys, those moneys must
23 be spent for services authorized in this act or in any other
24 legislation that provides appropriation authority, and an equal
25 amount of appropriated state moneys shall lapse. Upon the lapsing of
26 any moneys under this subsection, the office of financial management
27 shall notify the legislative fiscal committees. As used in this
28 subsection, "unrestricted federal moneys" includes block grants and
29 other funds that federal law does not require to be spent on
30 specifically defined projects or matched on a formula basis by state
31 funds.

32 (b) Each year, there is fluctuation in the revenue collected to
33 support the operation of the state veteran homes. When the department
34 has foreknowledge that revenue will decrease, such as from a loss of
35 census or from the elimination of a program, the legislature expects
36 the department to make reasonable efforts to reduce expenditures in a
37 commensurate manner and to demonstrate that it has made such efforts.
38 ~~((By December 31, 2019, the department must: (i) Develop and~~
39 ~~implement a sustainable staffing model for the institutional services~~

1 ~~program to keep expenditures commensurate with the program revenue,~~
2 ~~and (ii) report to the legislature regarding its expenditures.)~~ In
3 response to any request by the department for general fund—state
4 appropriation to backfill a loss of revenue, the legislature shall
5 consider the department's efforts in reducing its expenditures in
6 light of known or anticipated decreases to revenues.

7 (2) HEADQUARTERS

8	General Fund—State Appropriation (FY 2020)	((\$4,088,000))
9		<u>\$3,369,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$4,119,000))
11		<u>\$3,398,000</u>
12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State Appropriation	\$10,000
14	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
15	TOTAL APPROPRIATION	((\$8,402,000))
16		<u>\$6,962,000</u>

17 (3) FIELD SERVICES

18	General Fund—State Appropriation (FY 2020)	\$6,602,000
19	General Fund—State Appropriation (FY 2021)	((\$6,770,000))
20		<u>\$7,026,000</u>
21	General Fund—Federal Appropriation	((\$4,435,000))
22		<u>\$5,253,000</u>
23	General Fund—Private/Local Appropriation	((\$4,958,000))
24		<u>\$5,323,000</u>
25	Veteran Estate Management Account—Private/Local	
26	Appropriation	\$708,000
27	Pension Funding Stabilization Account—State Appropriation . .	\$444,000
28	Veterans Stewardship Nonappropriated Account—	
29	State Appropriation	\$300,000
30	Veterans Innovation Program Account—State	
31	Appropriation	\$100,000
32	TOTAL APPROPRIATION	((\$24,317,000))
33		<u>\$25,756,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) \$1,338,000 of the general fund—federal appropriation and
37 \$120,000 of the general fund—local appropriation are provided solely

1 for the expansion of the transitional housing program at the
2 Washington soldiers home.

3 (b) \$300,000 of the general fund—state appropriation for fiscal
4 year 2020, \$300,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$100,000 of the veterans innovation account—
6 state appropriation are provided solely for veterans innovation
7 program grants.

8 (c) \$300,000 of the veterans stewardship nonappropriated account—
9 state appropriation is provided solely for the department's traumatic
10 brain injury program.

11 (d) \$300,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to implement Second Substitute
14 House Bill No. 1448 (veterans service officers). (~~If the bill is not~~
15 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
16 ~~shall lapse.~~)

17 (e) (i) \$140,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$142,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for the department to
20 develop a statewide plan to reduce suicide among service members,
21 veterans, and their families. In developing the plan, the department
22 shall:

23 (A) Collaborate with government and nongovernment agencies and
24 organizations to establish promising best practices for suicide
25 awareness and prevention materials, training, and outreach programs
26 targeted to service members, veterans, and their families;

27 (B) Cultivate peer-led organizations serving veterans in
28 transition and recovery;

29 (C) Create statewide suicide awareness and prevention training
30 programs with content specific to service members, veterans, and
31 their families; and

32 (D) Provide safer homes materials and distribute safe firearms
33 storage devices, to the Washington national guard, the Washington
34 state patrol, allied veteran groups, and other organizations serving
35 or employing veterans, following the recommendations of the suicide-
36 safer homes task force.

37 (ii) The department must report to the legislature regarding the
38 development of the plan no later than December 1, 2020.

1 (f) \$128,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Substitute Senate
3 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (g) \$128,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Engrossed Senate
8 Bill No. 6626 (military spouse liaison). If the bill is not enacted
9 by June 30, 2020, the amount provided in this subsection shall lapse.

10 (4) INSTITUTIONAL SERVICES

11	General Fund—State Appropriation (FY 2020)	((\$13,379,000))
12		<u>\$13,155,000</u>
13	General Fund—State Appropriation (FY 2021)	((\$14,565,000))
14		<u>\$14,419,000</u>
15	General Fund—Federal Appropriation.	((\$85,479,000))
16		<u>\$101,679,000</u>
17	General Fund—Private/Local Appropriation.	((\$28,737,000))
18		<u>\$20,737,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$1,464,000
21	TOTAL APPROPRIATION.	((\$143,624,000))
22		<u>\$151,454,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The amounts provided in this subsection include a general
26 fund—state backfill for a revenue shortfall at the Washington
27 soldiers home in Orting and the Walla Walla veterans home.

28 (b) \$16,200,000 of the general fund—federal appropriation is
29 provided solely for ongoing maintenance and operations of the state
30 veteran homes contingent upon the department managing expenditures so
31 that general fund—state resources are preserved to the maximum extent
32 possible. If the department receives additional unanticipated federal
33 resources at any point during the remainder of the 2019-2021 fiscal
34 biennium, an equal amount of general fund—state must be placed in
35 unallotted status so as not to exceed the total appropriation level
36 specified in this subsection. The department may submit as part of
37 the policy level budget submittal documentation required by RCW

1 43.88.030 a request to maintain the general fund—state resources that
2 were unallotted as required by this subsection.

3 (5) CEMETERY SERVICES

4 General Fund—State Appropriation (FY 2020)	\$100,000
5 General Fund—State Appropriation (FY 2021)	\$100,000
6 General Fund—Federal Appropriation	\$688,000
7 TOTAL APPROPRIATION	\$888,000

8 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF HEALTH**

11 General Fund—State Appropriation (FY 2020)	(\$75,208,000)
12	<u>\$84,489,000</u>
13 General Fund—State Appropriation (FY 2021)	(\$72,760,000)
14	<u>\$83,309,000</u>
15 General Fund—Federal Appropriation	(\$581,269,000)
16	<u>\$581,256,000</u>
17 General Fund—Private/Local Appropriation	(\$184,174,000)
18	<u>\$192,538,000</u>
19 Hospital Data Collection Account—State Appropriation	\$362,000
20 Health Professions Account—State Appropriation	(\$144,746,000)
21	<u>\$147,138,000</u>
22 Aquatic Lands Enhancement Account—State Appropriation	\$633,000
23 Emergency Medical Services and Trauma Care Systems	
24 Trust Account—State Appropriation	\$10,091,000
25 Safe Drinking Water Account—State Appropriation	(\$6,050,000)
26	<u>\$6,052,000</u>
27 Drinking Water Assistance Account—Federal	
28 Appropriation	(\$16,974,000)
29	<u>\$16,983,000</u>
30 Waterworks Operator Certification Account—	
31 State Appropriation	\$1,990,000
32 Drinking Water Assistance Administrative Account—	
33 State Appropriation	\$1,228,000
34 Site Closure Account—State Appropriation	\$183,000
35 Biotoxin Account—State Appropriation	(\$1,693,000)
36	<u>\$1,694,000</u>
37 Model Toxics Control Operating Account—	

1	State Appropriation.	((\$4,465,000))
2		<u>\$4,467,000</u>
3	Medicaid Fraud Penalty Account—State Appropriation. .	((\$1,326,000))
4		<u>\$1,374,000</u>
5	Medical Test Site Licensure Account—State	
6	Appropriation.	((\$2,703,000))
7		<u>\$3,233,000</u>
8	<u>Secure Drug Take-Back Program Account—State</u>	
9	<u>Appropriation.</u>	<u>\$1,008,000</u>
10	Youth Tobacco and Vapor Products Prevention Account—	
11	State Appropriation.	((\$4,373,000))
12		<u>\$4,237,000</u>
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2020).	\$10,786,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2021).	\$10,616,000
17	Public Health Supplemental Account—Private/Local	
18	Appropriation.	((\$3,668,000))
19		<u>\$5,236,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$3,816,000
22	Accident Account—State Appropriation.	\$362,000
23	Medical Aid Account—State Appropriation.	\$54,000
24	TOTAL APPROPRIATION.	((\$1,139,530,000))
25		<u>\$1,173,135,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department of health shall not initiate any services that
29 will require expenditure of state general fund moneys unless
30 expressly authorized in this act or other law. The department of
31 health and the state board of health shall not implement any new or
32 amended rules pertaining to primary and secondary school facilities
33 until the rules and a final cost estimate have been presented to the
34 legislature, and the legislature has formally funded implementation
35 of the rules through the omnibus appropriations act or by statute.
36 The department may seek, receive, and spend, under RCW 43.79.260
37 through 43.79.282, federal moneys not anticipated in this act as long
38 as the federal funding does not require expenditure of state moneys
39 for the program in excess of amounts anticipated in this act. If the

1 department receives unanticipated unrestricted federal moneys, those
2 moneys shall be spent for services authorized in this act or in any
3 other legislation that provides appropriation authority, and an equal
4 amount of appropriated state moneys shall lapse. Upon the lapsing of
5 any moneys under this subsection, the office of financial management
6 shall notify the legislative fiscal committees. As used in this
7 subsection, "unrestricted federal moneys" includes block grants and
8 other funds that federal law does not require to be spent on
9 specifically defined projects or matched on a formula basis by state
10 funds.

11 (2) During the 2019-2021 fiscal biennium, each person subject to
12 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
13 twenty-five dollars annually for the purposes of RCW 43.70.112,
14 regardless of how many professional licenses the person holds.

15 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
16 the department is authorized to adopt license and certification fees
17 in fiscal years 2020 and 2021 to support the costs of the regulatory
18 program. The department's fee schedule shall have differential rates
19 for providers with proof of accreditation from organizations that the
20 department has determined to have substantially equivalent standards
21 to those of the department, including but not limited to the joint
22 commission on accreditation of health care organizations, the
23 commission on accreditation of rehabilitation facilities, and the
24 council on accreditation. To reflect the reduced costs associated
25 with regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 costs of licensing for these programs than for other organizations
28 which are not accredited.

29 (4) Within the amounts appropriated in this section, and in
30 accordance with RCW 43.20B.110 and 70.41.100, the department shall
31 set fees to include the full costs of the performance of inspections
32 pursuant to RCW 70.41.080.

33 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
34 43.135.055, the department is authorized to adopt fees for the review
35 and approval of mental health and substance use disorder treatment
36 programs in fiscal years 2020 and 2021 as necessary to support the
37 costs of the regulatory program. The department's fee schedule must
38 have differential rates for providers with proof of accreditation
39 from organizations that the department has determined to have
40 substantially equivalent standards to those of the department,

1 including but not limited to the joint commission on accreditation of
2 health care organizations, the commission on accreditation of
3 rehabilitation facilities, and the council on accreditation. To
4 reflect the reduced costs associated with regulation of accredited
5 programs, the department's fees for organizations with such proof of
6 accreditation must reflect the lower cost of licensing for these
7 programs than for other organizations which are not accredited.

8 (6) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 and the department of children, youth, and families shall work
11 together within existing resources to establish the health and human
12 services enterprise coalition (the coalition). The coalition, led by
13 the health care authority, must be a multi-organization collaborative
14 that provides strategic direction and federal funding guidance for
15 projects that have cross-organizational or enterprise impact,
16 including information technology projects that affect organizations
17 within the coalition. By October 31, 2019, the coalition must submit
18 a report to the governor and the legislature that describes the
19 coalition's plan for projects affecting the coalition organizations.
20 The report must include any information technology projects impacting
21 coalition organizations and, in collaboration with the office of the
22 chief information officer, provide: (a) The status of any information
23 technology projects currently being developed or implemented that
24 affect the coalition; (b) funding needs of these current and future
25 information technology projects; and (c) next steps for the
26 coalition's information technology projects. The office of the chief
27 information officer shall maintain a statewide perspective when
28 collaborating with the coalition to ensure that the development of
29 projects identified in this report are planned for in a manner that
30 ensures the efficient use of state resources and maximizes federal
31 financial participation. The work of the coalition is subject to the
32 conditions, limitations, and review provided in (~~section 719 of this~~
33 ~~act~~) section 701 of this act.

34 (7) (a) \$285,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$15,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely for the governor's
37 interagency coordinating council on health disparities to establish a
38 task force to develop a proposal for the creation of an office of
39 equity. The purpose of the office of equity is to promote access to
40 equitable opportunities and resources that reduce disparities,

1 including racial and ethnic disparities, and improve outcomes
2 statewide across all sectors of government. The council must provide
3 staff support and coordinate community and stakeholder outreach for
4 the task force.

5 (b) The task force shall include:

6 (i) The chair of the interagency coordinating council on health
7 disparities, or the chair's designee, who shall serve as the chair of
8 the task force;

9 (ii) Two members of the house of representatives, appointed by
10 the speaker of the house of representatives;

11 (iii) Two members from the senate, appointed by the president of
12 the senate;

13 (iv) A representative from the office of the governor, appointed
14 by the governor;

15 (v) A representative from the office of financial management's
16 diversity, equity, and inclusion council, appointed by the governor;

17 (vi) A representative from the office of minority and women's
18 business enterprises, appointed by the director of the office of
19 minority and women's business enterprises;

20 (vii) A representative from each ethnic commission, appointed by
21 the director of each respective commission;

22 (viii) A representative from the women's commission, appointed by
23 the director of the commission;

24 (ix) A representative from the human rights commission, appointed
25 by the director of the commission;

26 (x) The director of the governor's office of Indian affairs, or
27 the director's designee;

28 (xi) A member of the disability community, appointed by the chair
29 of the governor's committee on disability issues and employment; and

30 (xii) A member of the lesbian, gay, bisexual, transgender, and
31 queer community, appointed by the office of the governor.

32 (c) The task force must submit a preliminary report to the
33 governor and legislature by December 15, 2019. The task force must
34 submit a final proposal to the governor and the legislature by July
35 1, 2020. The final proposal must include the following
36 recommendations:

37 (i) A mission statement and vision statement for the office;

38 (ii) A definition of "equity," which must be used by the office
39 to guide its work;

1 (iii) The organizational structure of the office, which must
2 include a community liaison for the office;

3 (iv) A plan to engage executive level management from all
4 agencies;

5 (v) Mechanisms for facilitating state policy and systems change
6 to promote equity, promoting community outreach and engagement, and
7 establishing standards for the collection, analysis, and reporting of
8 disaggregated data regarding race and ethnicity;

9 (vi) Mechanisms for accountability to ensure that performance
10 measures around equity are met across all agencies, including
11 recommendations on audits of agencies and other accountability tools
12 as deemed appropriate; and

13 (vii) A budget proposal including estimates for costs and
14 staffing.

15 (d) Nonlegislative members of the task force must be reimbursed
16 for expenses incurred in the performance of their duties in
17 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
18 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

19 (8) \$400,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to contract
22 with a community-based nonprofit organization located in Yakima
23 valley to develop a Spanish-language public radio media campaign
24 aimed at preventing opioid use disorders through education outreach
25 programs. The goal of the radio media campaign is reaching
26 underserved populations, who may have limited literacy and who may
27 experience cultural and informational isolation, to address
28 prevention, education, and treatment for opioid users or those at
29 risk for opioid use. The nonprofit organization must coordinate with
30 stakeholders who are engaged in promoting healthy and educated
31 choices about drug use and abuse to host four workshops and two
32 conferences that present the latest research and best practices. The
33 department, in coordination with the nonprofit, must provide a
34 preliminary report to the legislature no later than December 31,
35 2020. A final report must be submitted to the legislature no later
36 than June 30, 2021. Both reports must include: (a) A description of
37 the outreach programs and their implementation; (b) a description of
38 the workshops and conferences held; (c) the number of individuals who
39 participated in or received services in relation to the outreach

1 programs; and (d) any relevant demographic data regarding those
2 individuals.

3 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the nursing care quality
6 assurance commission to continue the work group on nurses in long-
7 term care settings.

8 (b) The work group must base its work on the assessment of long-
9 term care workforce needs required by chapter 299, Laws of 2018, and
10 included in the long-term care workforce development report to the
11 governor and the legislature submitted in December 2018. The
12 commission shall maintain existing membership of the work group, may
13 add additional stakeholder representation, and may create such
14 technical advisory committees as may be necessary to accomplish its
15 purposes.

16 (c) Work group priorities for the 2019-2021 fiscal biennium
17 include:

18 (i) Identifying data sources necessary to ensure workers are
19 achieving timely training, testing, and certification;

20 (ii) Working with regional workforce development councils to
21 project worker shortages and on-going demands;

22 (iii) Establishing revised nursing assistant training that aligns
23 directly with the learning outcomes of the competency-based common
24 curriculum, and improves access, reduces costs, increases consistency
25 across evaluators, increases pass rates, and provides support for
26 languages other than English;

27 (iv) Recommending requirements to improve skilled nursing
28 facility staffing models and address deficiencies in resident care;
29 and

30 (v) Creating a competency-based common curriculum for nursing
31 assistant training that includes knowledge and skills relevant to
32 current nursing assistant practices; integrated specialty training on
33 mental health, developmental disabilities, and dementia; and removing
34 or revising outdated content. The curriculum must not unnecessarily
35 add additional training hours, and must meet all applicable federal
36 and state laws. The curriculum must be designed with seamless
37 progression from or toward any point on the educational continuum.

38 (d) The commission must provide an interim report on the
39 activities of the work group and its findings and recommendations for
40 statutory and regulatory changes to the governor and legislature by

1 November 15, 2019, (~~and a final report to the governor and~~
2 ~~legislature by November 15, 2020~~) and by November 15, 2020, with a
3 final report to the governor and legislature by June 30, 2021.

4 (10) \$172,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$172,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Substitute
7 Senate Bill No. 5425 (maternal mortality reviews). (~~If the bill is~~
8 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (11) \$399,000 of the general fund—local appropriation is provided
11 solely for implementation of Engrossed Substitute Senate Bill No.
12 5332 (vital statistics). (~~If the bill is not enacted by June 30,~~
13 ~~2019, the amount provided in this subsection shall lapse.~~)

14 (12) \$52,000 of the general fund—state appropriation for fiscal
15 year 2020, \$22,000 of the general fund—state appropriation for fiscal
16 year 2021, \$11,000 of the general fund—local appropriation, and
17 \$107,000 of the health professions account—state appropriation are
18 provided solely for implementation of Substitute Senate Bill No. 5380
19 (opioid use disorder). (~~If the bill is not enacted by June 30, 2019,~~
20 ~~the amounts provided in this subsection shall lapse.~~)

21 (13) \$80,000 of the general fund—state appropriation for fiscal
22 year 2020, \$7,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$32,000 of the health professions account—state
24 appropriation are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
26 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
27 ~~in this subsection shall lapse.~~)

28 (14) \$132,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$132,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Substitute
31 Senate Bill No. 5550 (pesticide application safety). (~~If the bill is~~
32 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
33 ~~shall lapse.~~)

34 (15) \$14,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for implementation of Second Substitute
36 Senate Bill No. 5846 (international medical graduates). (~~If the bill~~
37 ~~is not enacted by June 30, 2019, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (16) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the midwifery licensure and
4 regulatory program to supplement revenue from fees. The department
5 shall charge no more than five hundred twenty-five dollars annually
6 for new or renewed licenses for the midwifery program.

7 (17)(a) \$62,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$63,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for the King county local
10 health jurisdiction, as part of the foundational public health
11 services, to conduct a study on the population health impact of the
12 SeaTac airport communities.

13 (b) By December 1, 2020, the King county local health
14 jurisdiction shall submit a report to the appropriate committees of
15 the legislature that must include:

16 (i) An analysis of existing data sources and an oversample of the
17 best start for kids child health survey to produce airport community
18 health profiles within a one mile, five mile, and ten mile radius of
19 the airport;

20 (ii) A comprehensive literature review concerning the community
21 health effects of airport operations, including a strength of
22 evidence analysis;

23 (iii) The findings of the University of Washington school of
24 public health study on ultrafine particulate matter at the airport
25 and surrounding areas; and

26 (iv) Any recommendations to address health issues related to the
27 impact of the airport on the community.

28 (18) \$1,000,000 of the youth tobacco and vapor products
29 prevention account—state appropriation is provided solely, as part of
30 foundational public health services, for the department to support
31 local health jurisdictions to provide youth tobacco and vapor
32 prevention programs, including the necessary outreach and education
33 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

34 (19) \$94,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for implementation of Engrossed Second
36 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not~~
37 ~~enacted by June 30, 2019, the amount provided in this subsection~~
38 ~~shall lapse.~~)

1 (20) The department shall report to the fiscal committees of the
2 legislature by December 1, 2019, and December 1, 2020, if it
3 anticipates that the amounts raised by ambulatory surgical facility
4 licensing fees will not be sufficient to defray the cost of
5 regulating ambulatory surgical facilities. The report shall identify
6 the amount of state general fund money necessary to compensate for
7 the insufficiency.

8 (21) \$162,000 of the general fund—state appropriation for fiscal
9 year 2020, \$61,000 of the general fund—state appropriation for fiscal
10 year 2021, and \$2,007,000 of the general fund—federal appropriation
11 are provided solely to create a statewide data system to provide
12 early intervention services for all children appropriately screened
13 for developmental delays, to track developmental screenings and
14 delays identified in children, and to assist with care coordination
15 and early intervention; and is subject to the conditions,
16 limitations, and review provided in (~~section 719 of this act~~)
17 section 701 of this act.

18 (22) \$420,000 of the health professions account—state
19 appropriation is provided solely for a work group to develop policy
20 and practice recommendations to increase access to clinical training
21 and supervised practice for the behavioral health workforce. The work
22 group shall include representatives from the department, the
23 workforce training and education coordinating board, and other
24 appropriate stakeholders. The recommendations of the work group must
25 address the following potential barriers: (a) reimbursement and
26 incentives for supervision of interns and trainees; (b) supervision
27 requirements; (c) competency-based training; (d) licensing
28 reciprocity or the feasibility of an interstate licensing compact, or
29 both; and (e) background checks, including barriers to work related
30 to an applicant's criminal history or substance use disorder. The
31 board must convene and facilitate the work group, and recommendations
32 may be presented in two phases. Recommendations presented in the
33 first phase must be provided by December 1, 2019. Recommendations
34 presented in the second phase must be provided by December 1, 2020.

35 (23) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Washington poison
38 center. This funding is provided in addition to funding provided
39 pursuant to RCW 69.50.540.

1 (24) \$21,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$4,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the development of a
4 palliative care road map to provide information and guidance to
5 providers, patients, families, and caregivers of individuals living
6 with a serious or life-threatening illness. The department must work
7 in consultation with appropriate stakeholders, including but not
8 limited to, the health care authority, the department of social and
9 health services, and hospital-based, outpatient, and community-based
10 palliative care providers. The department must complete the document
11 and make hard copies available for distribution no later than
12 September 30, 2020.

13 (25) \$750,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided to continue the collaboration between local
15 public health, accountable communities of health, and health care
16 providers to reduce potentially preventable hospitalizations in
17 Pierce county. This collaboration will build from year one planning
18 to align care coordination efforts across health care systems and
19 support the accountable communities of health initiatives, including
20 innovative, collaborative models of care. Strategies include the
21 following, to reduce costly hospitalizations: (a) Increasing
22 immunizations for bacterial pneumonia and influenza; (b) screening,
23 brief intervention, and referral to treatment for alcohol, tobacco,
24 and other drugs, and for depression; and (c) the sharing of health
25 system-wide data regarding usage and access patterns. By December 15,
26 2019, the collaborative shall provide a report to the legislature
27 that illustrates the successes and challenges of the project.

28 (26) \$55,000 of the health professions account—state
29 appropriation is provided solely to implement Engrossed Substitute
30 House Bill No. 1768 (substance use disorder professionals). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (27) \$14,000 of the health professions account—state
34 appropriation is provided solely to implement Substitute House Bill
35 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~
36 ~~enacted by June 30, 2019, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 (28) (a) \$257,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$304,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for the suicide-safer homes
2 task force defined in RCW 43.70.445 to:

3 (i) Expand support to industries, professions, and workplaces
4 impacted by high rates of suicide, develop and provide online
5 resources to disseminate best practices in workplace mental health
6 and suicide prevention, and provide trainings for industries with the
7 highest suicide rates and who are unable to pay for trainings;

8 (ii) Conduct a workplace suicide summit;

9 (iii) Deliver the task force's SAFER intervention and firearms
10 and medication locking devices in partnership with nongovernment
11 organizations in twelve rural communities across Washington; and

12 (iv) Develop and distribute a tool kit for suicide prevention and
13 curriculum for firearms safety instructors for their inclusion in
14 firearms safety courses.

15 (b) The task force shall distribute to all firearms dealers in
16 the state suicide awareness and prevention materials tailored to
17 firearms owners that are developed. Firearms dealers are strongly
18 encouraged to post on the premises and make available to firearms
19 purchasers and transferees the suicide awareness and prevention
20 materials.

21 (c) The task force shall provide a report to the legislature
22 regarding the directives of this subsection, and the report shall be
23 included in the task force's final report to the legislature by
24 December 1, 2020.

25 (29) \$16,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$8,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the pharmacy quality
28 assurance commission to:

29 (a) Distribute or make available through electronic means to all
30 licensed pharmacies suicide awareness and prevention materials
31 developed by the suicide-safer homes task force, and each licensed
32 pharmacy shall, when deemed appropriate through patient evaluation,
33 make available to patients at the point of care the suicide awareness
34 and prevention materials distributed by the commission; and

35 (b) Survey each pharmacist licensed under this chapter on methods
36 to bridge the gap between practice and suicide awareness and
37 prevention training, including identifying barriers that exist in
38 putting the training into practice. The commission shall consult with
39 the suicide-safer homes task force in developing the survey. The
40 commission may distribute the survey as part of each pharmacist's

1 license renewal. The commission shall compile and analyze the survey
2 data and report the results to the appropriate committees of the
3 legislature by November 15, 2020.

4 (30) \$1,310,000 of the health professions account—state
5 appropriation is provided solely for the Washington medical
6 commission for clinical health care investigators.

7 (31) \$3,210,000 of the health professions account—state
8 appropriation is provided solely for the nursing care quality
9 assurance commission to address increased complaints.

10 (32) Within the amounts appropriated in this section, and in
11 accordance with RCW 43.70.110 and 71.12.470, the department shall set
12 fees to include the full costs of the performance of inspections
13 pursuant to RCW 71.12.485.

14 (33) \$18,000,000 of the general fund—local appropriation is
15 provided solely for the department to provide core medical services,
16 case management, and support services for individuals living with
17 human immunodeficiency virus.

18 (34) \$1,606,000 of the general fund—local appropriation is
19 provided solely for staff, equipment, testing supplies, and materials
20 necessary to add Pompe disease and MPS-I to the mandatory newborn
21 screening panel. The department is authorized to increase the newborn
22 screening fee by \$10.50.

23 (35) \$332,000 of the general fund—local appropriation is provided
24 solely for testing supplies necessary to perform x-linked
25 adrenoleukodystrophy newborn screening panel testing. The department
26 is authorized to increase the newborn screening fee by \$1.90.

27 (36) \$150,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to conduct
30 formative research and development regarding dementia and the value
31 and importance of early detection, diagnosis, and planning for the
32 public, including racial and ethnic groups who are at increased risk.
33 Qualified department staff or contracted experts must: (a)
34 Investigate existing evidence-based messages and public awareness
35 campaign strategies; and (b) develop, place, and evaluate messages
36 through a short-term digital awareness campaign in at least two, but
37 no more than four, targeted areas of the state.

38 (37) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to contract
2 with a nonprofit organization that provides support and education for
3 adults, children, and families impacted by cancer. The nonprofit must
4 provide programs and services that include, but are not limited to,
5 adult support groups, camps for children impacted by cancer,
6 education programs for teens to reduce future risk of cancer, and
7 emotional and social support to families dealing with cancer.

8 (38) \$20,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the department to conduct a study on
10 the state producing generic prescription drugs, with a priority on
11 insulin. By December 1, 2019, the department shall submit a report of
12 its findings and recommendations to the legislature.

13 (39) \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$500,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely to implement Substitute
16 House Bill No. 1587 (increasing access to fruits and vegetables).
17 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
18 in this subsection shall lapse.))~~

19 (40) The department must submit an application for an extension
20 or renewal of its current grant pursuant to the federal food
21 insecurity incentives program. If an extension or renewal of the
22 current grant is not permitted, the department must apply for a new
23 grant under the same program, which was reauthorized in December
24 2018.

25 (41) \$22,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$22,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely to implement Engrossed House
28 Bill No. 1638 (vaccine preventable diseases). ~~((If the bill is not
29 enacted by June 30, 2019, the amounts provided in this subsection
30 shall lapse.))~~

31 (42) \$207,000 of the health professions account—state
32 appropriation is provided solely to implement chapter 69, Laws of
33 2019 (SHB 1198) (sexual misconduct notification).

34 (43) \$203,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$66,000 of the general fund—local appropriation are
36 provided solely to implement Second Substitute House Bill No. 1394
37 (behavioral health facilities). ~~((If the bill is not enacted by June
38 30, 2019, the amounts provided in this subsection shall lapse.))~~

1 (44) \$36,000 of the health professions account—state
2 appropriation is provided solely to implement House Bill No. 1554
3 (dental hygienists). ~~((If the bill is not enacted by June 30, 2019,
4 the amount provided in this subsection shall lapse.))~~

5 (45) \$189,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2020 is provided solely to implement
7 Engrossed Substitute House Bill No. 1094 (medical marijuana
8 renewals). ~~((If the bill is not enacted by June 30, 2019, the amount
9 provided in this subsection shall lapse.))~~

10 (46) \$200,000 of the general fund—local appropriation is provided
11 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
12 laboratory registry).

13 (47) \$88,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$87,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for an online tutorial and link
16 to web-based, continuing education funded by the centers for disease
17 control for training for the primary care health workforce regarding
18 the protocols for perinatal monitoring, birth-dose immunization,
19 early diagnosis, linkage to care, and treatment for persons diagnosed
20 with chronic hepatitis B or hepatitis using the project ECHO
21 telehealth model operated by the University of Washington. Training
22 shall focus on increased provider proficiency and increased number of
23 trained providers in areas with high rates of reported cases of
24 hepatitis B or hepatitis, including regions with high incidence of
25 drug use or upward trend of children who have not received hepatitis
26 B virus vaccinations according to centers for disease control
27 recommendations. All digital and hardcopy training, educational, and
28 outreach materials for this program must be culturally relevant and
29 linguistically diverse.

30 (48) \$300,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$90,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to the department of health for
33 a task force established to recommend strategies for incorporating
34 environmental justice principles into how state agencies discharge
35 their responsibilities.

36 (a) The membership of the task force established under this
37 section is as follows:

38 (i) The director of the department of commerce, or the director's
39 designee;

- 1 (ii) The director of the department of ecology, or the director's
2 designee;
- 3 (iii) The executive director of the Puget Sound partnership, or
4 the executive director's designee;
- 5 (iv) The secretary of the department of transportation, or the
6 secretary's designee;
- 7 (v) The secretary of the department of health, or the secretary's
8 designee;
- 9 (vi) The chair of the energy facility site evaluation council, or
10 the chair's designee;
- 11 (vii) The chair of the governor's interagency council on health
12 disparities, or the chair's designee;
- 13 (viii) The commissioner of public lands, or the commissioner's
14 designee;
- 15 (ix) A member from an organization representing statewide
16 environmental justice issues, appointed by the governor;
- 17 (x) Three members from community-based organizations, appointed
18 by the cochairs specified under (b) of this subsection, the
19 nominations of which are based upon maintaining a balanced and
20 diverse distribution, of representation from census tracts that are
21 ranked at an eight or higher on the cumulative impact analysis and of
22 ethnic, geographic, gender, sexual orientation, age, socioeconomic
23 status, and occupational representation, where practicable;
- 24 (xi) A tribal leader, invited by the governor;
- 25 (xii) One member from an association representing business
26 interests, appointed by the governor;
- 27 (xiii) One member from a union or other organized labor
28 association representing worker interests, appointed by the governor;
- 29 (xiv) The director of the department of agriculture, or the
30 director's designee; and
- 31 (xv) One member from an organization representing statewide
32 agricultural interests, appointed by the governor.
- 33 (b) The representative of statewide environmental justice
34 interests, and the chair of the governor's interagency council on
35 health disparities, or the chair's designee, must cochair the task
36 force.
- 37 (c) The governor's interagency council on health disparities
38 shall provide staff support to the task force. The interagency
39 council may work with other agencies, departments, or offices as
40 necessary to provide staff support to the task force.

1 (d) The task force must submit a final report of its findings and
2 recommendations to the appropriate committees of the legislature and
3 the governor by October 31, 2020, and in compliance with RCW
4 43.01.036. The goal of the final report is to provide guidance to
5 agencies, the legislature, and the governor, and at a minimum must
6 include the following:

7 (i) Guidance for state agencies regarding how to use a cumulative
8 impact analysis tool developed by the department of health. Guidance
9 must cover how agencies identify highly impacted communities and must
10 be based on best practices and current demographic data;

11 (ii) Best practices for increasing public participation and
12 engagement by providing meaningful opportunities for involvement for
13 all people, taking into account barriers to participation that may
14 arise due to race, color, ethnicity, religion, income, or education
15 level;

16 (iii) Recommendations for establishing measurable goals for
17 reducing environmental health disparities for each community in
18 Washington state and ways in which state agencies may focus their
19 work towards meeting those goals;

20 (iv) Model policies for prioritizing highly impacted communities
21 and vulnerable populations for the purpose of reducing environmental
22 health disparities and advancing a healthy environment for all
23 residents.

24 (e) If time and resources permit, the task force may also include
25 in its final report:

26 (i) Recommendations for creating and implementing equity analysis
27 into all significant planning, programmatic and policy decision
28 making, and investments. The equity analysis methods may include a
29 process for describing potential risks to, benefits to, and
30 opportunities for highly impacted communities and vulnerable
31 populations;

32 (ii) Best practices and needed resources for cataloging and
33 cross-referencing current research and data collection for programs
34 within all state agencies relating to the health and environment of
35 people of all races, cultures, and income levels, including minority
36 populations and low-income populations of the state.

37 (f) Members of the task force who are not state employees must be
38 compensated in accordance with RCW 43.03.240 and are entitled to
39 reimbursement individually for travel expenses incurred in the
40 performance of their duties as members of the task force in

1 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
2 force must be paid by the governor's interagency council on health
3 disparities.

4 (g) The task force must hold four regional meetings to seek input
5 from, present their work plan and proposals to, and receive feedback
6 from communities throughout the state. The following locations must
7 be considered for these meetings: Northwest Washington, central Puget
8 Sound region, south Puget Sound region, southwest Washington, central
9 Washington, and eastern Washington.

10 (h) Reports submitted under this section must be available for
11 public inspection and copying through the governor's interagency
12 council on health disparities and must be posted on its web site.

13 (49) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for testing of lead in public
16 schools. The department must determine which school districts have
17 the highest priority and test those districts first. The department
18 and the school districts for which tests are conducted must provide
19 to parents, educators, school staff, and the public clear
20 communications regarding the test results, the consequences of even
21 low levels of exposure or ingestion, such as cognitive deficits,
22 reduction in IQ, and neurological development, and the information
23 that no level of lead in drinking water is safe. The communications
24 must include a comparison of the results to the recommendation of the
25 American academy of pediatrics (August 2017) and the national
26 toxicology program of the national institutes of health and the
27 center for disease control, regardless of whether the level exceeds
28 the standard for action pursuant to the federal lead and copper rule.
29 Communications regarding test results where levels exceed the level
30 recommended by the American academy of pediatricians must be
31 accompanied by examples of actions districts may take to prevent
32 exposure, including automated flushing of water fountains and sinks,
33 and installation of certified water filters or bottle filling
34 stations.

35 (50) \$6,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$360,000 of the general fund—local appropriation are
37 provided solely for staff, equipment, testing supplies, and materials
38 necessary to add spinal muscular atrophy to the mandatory newborn
39 screening panel. The department is authorized to increase the newborn

1 screening fee by \$4.30 for this purpose. The department shall report
2 to the fiscal committees of the legislature by December 1, 2020, if
3 it anticipates that the amounts raised by the screening fee will not
4 be sufficient to cover the costs of administering the program. The
5 report shall identify the amount of any fee increase necessary to
6 cover such costs.

7 (51) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely to cover increased costs for the
9 child profile health promotion notification system. The department
10 shall review its processes for efficiencies and possible
11 technological advances to reduce costs in future biennia. The
12 department should review at least the following: (a) Use of
13 technology; (b) frequency of communication; (c) available alternative
14 funding sources; and (d) use of the system for other public awareness
15 campaigns that might create new funding streams. The department shall
16 report its findings and any recommendations to the legislature by
17 December 15, 2020.

18 (52) \$400,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely to improve behavioral health and suicide
20 prevention through implementation of the recommendations of the
21 agricultural industry task force, to include statewide agricultural
22 industry specific suicide prevention education and training, and
23 increased crisis hotline capacity.

24 (53) \$1,674,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the implementation of
26 Substitute Senate Bill No. 6254 (vapor products). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (54) \$746,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of Substitute
31 House Bill No. 2426 (psychiatric patient safety). If the bill is not
32 enacted by June 30, 2020, the amount provided in this subsection
33 shall lapse.

34 (55) The appropriations in this section include sufficient
35 funding for the implementation of:

36 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
37 benefit);

38 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

39 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

1 (d) Senate Bill No. 6038 (acupuncture and eastern med.); and
2 (e) Substitute Senate Bill No. 6663 (eating disorders &
3 diabetes).

4 (56) \$1,300,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the department to increase
6 incentives for individuals with limited incomes on the supplemental
7 nutrition assistance program to purchase fruits and vegetables.

8 (57) \$4,200,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$4,200,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely to replace the
11 loss of federal funding to maintain family planning services across
12 the state.

13 (58) \$50,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the department to convene a work
15 group of relevant stakeholders to propose funding and policy
16 initiatives to address the spread of sexually transmitted infections
17 in Washington. The work group should focus on the prevention of
18 infections and expanding access to pre- and post-exposure prophylaxis
19 treatments. The department must provide a report of the work group
20 recommendations to the legislature by December 15, 2020.

21 (59) \$35,000 of the health professions account—state
22 appropriation is provided solely for implementation of Senate Bill
23 No. 6143 (podiatric medical board). If the bill is not enacted by
24 June 30, 2020, the amount provided in this subsection shall lapse.

25 (60) \$117,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Second
27 Substitute Senate Bill No. 6342 (drinking water/chemicals). If the
28 bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 (61) \$76,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for implementation of Substitute Senate
32 Bill No. 6570 (law enforce. mental health). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (62) \$83,000 of the health professions account—state
36 appropriation for fiscal year 2021 is provided solely for
37 implementation of Senate Bill No. 6551 (international medical grads).
38 If the bill is not enacted by June 30, 2020, the amount provided in
39 this subsection shall lapse.

1 (63) \$5,000,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,995,000 of the general fund—federal
3 appropriation are provided solely to support incident management
4 activities to prepare for a potential outbreak of the 2019 novel
5 coronavirus and to limit the spread of the contagion among the
6 state's population.

7 (a) Of the amounts provided in this subsection, \$1,386,000 of the
8 general fund—state appropriation for fiscal year 2020 and \$1,995,000
9 of the general fund—federal appropriation are provided solely for the
10 department of health for its nonbudgeted costs. To the fullest extent
11 possible, the department shall maximize the use of available federal
12 funding for this purpose.

13 (b) Of the amounts provided in this subsection, \$3,614,000 of the
14 general fund—state appropriation for fiscal year 2020 is provided
15 solely to support the incident management activities of local health
16 jurisdictions. Local health jurisdictions must submit requests for
17 reimbursement to the department for disbursement of these funds.

18 (64) \$20,000 of the health professions account—state
19 appropriation for fiscal year 2021 is provided solely for
20 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
21 offender treatment avail). If the bill is not enacted by June 30,
22 2020, the amount provided in this subsection shall lapse.

23 (65) \$30,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Senate Bill No.
25 6580 (organ transport vehicles). If the bill is not enacted by June
26 30, 2020, the amount provided in this subsection shall lapse.

27 (66) \$492,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the department to coordinate with
29 local health jurisdictions to establish and maintain comprehensive
30 group B programs to ensure safe drinking water. These funds shall be
31 used to support the costs of the development and adoption of rules,
32 policies, and procedures, and for technical assistance, training, and
33 other program-related costs.

34 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

1 The appropriations to the department of corrections in this act
2 shall be expended for the programs and in the amounts specified in
3 this act.

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5	General Fund—State Appropriation (FY 2020)	((\$68,636,000))
6		<u>\$68,273,000</u>
7	General Fund—State Appropriation (FY 2021)	((\$69,672,000))
8		<u>\$72,313,000</u>
9	General Fund—Federal Appropriation	\$400,000
10	Pension Funding Stabilization Account—State	
11	Appropriation	\$7,616,000
12	TOTAL APPROPRIATION	((\$146,324,000))
13		<u>\$148,602,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 ~~((b))~~ (a) Within the funds appropriated in the subsection the
17 department shall review and update the necessary business
18 requirements for implementation of a comprehensive electronic health
19 records system. The department will utilize its feasibility study
20 from 2013 and the health informatics roadmap completed in 2017 to
21 update its business requirements and complete a request for
22 information process by May 31, 2021. The department shall submit a
23 report to the governor and the legislature outlining the system
24 specifications and a cost model for implementation no later than June
25 30, 2021. This subsection is subject to the conditions, limitations,
26 and review requirements of ~~((section 719 of this act))~~ section 701 of
27 this act.

28 ~~((e))~~ (b) \$13,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the implementation of
30 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
31 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
32 ~~this subsection shall lapse.~~

33 ~~(d))~~ (c) (i) During the 2019-2021 fiscal biennium, the department
34 must revise its agreements and contracts with vendors to include a
35 provision to require that each vendor agrees to equality among its
36 workers by ensuring similarly employed individuals are compensated as
37 equals as follows:

38 (A) Employees are similarly employed if the individuals work for
39 the same employer, the performance of the job requires comparable

1 skill, effort, and responsibility, and the jobs are performed under
2 similar working conditions. Job titles alone are not determinative of
3 whether employees are similarly employed;

4 (B) Vendors may allow differentials in compensation for its
5 workers based in good faith on any of the following:

6 (I) A seniority system; a merit system; a system that measures
7 earnings by quantity or quality of production; a bona fide job-
8 related factor or factors; or a bona fide regional difference in
9 compensation levels.

10 (II) A bona fide job-related factor or factors may include, but
11 not be limited to, education, training, or experience, that is:
12 Consistent with business necessity; not based on or derived from a
13 gender-based differential; and accounts for the entire differential.

14 (III) A bona fide regional difference in compensation level must
15 be: Consistent with business necessity; not based on or derived from
16 a gender-based differential; and account for the entire differential.

17 (ii) The provision must allow for the termination of the contract
18 if the department or department of enterprise services determines
19 that the vendor is not in compliance with this agreement or contract
20 term.

21 (iii) The department must implement this provision with any new
22 contract and at the time of renewal of any existing contract.

23 ~~((e))~~ (d) The appropriations in this subsection include
24 sufficient funding for the implementation of Second Substitute Senate
25 Bill No. 5021 (DOC/interest arbitration).

26 (e) \$97,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Engrossed Second
28 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
29 not enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (2) CORRECTIONAL OPERATIONS

32	General Fund—State Appropriation (FY 2020)	(((\$563,549,000))
33		<u>\$558,288,000</u>
34	General Fund—State Appropriation (FY 2021)	(((\$582,774,000))
35		<u>\$595,611,000</u>
36	General Fund—Federal Appropriation	\$818,000
37	Washington Auto Theft Prevention Authority Account—	
38	State Appropriation	(((\$4,680,000))
39		<u>\$4,679,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$62,920,000
3	TOTAL APPROPRIATION.	(\$1,214,741,000)
4		<u>\$1,222,316,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The department may contract for local jail beds statewide to
8 the extent that it is at no net cost to the department. The
9 department shall calculate and report the average cost per offender
10 per day, inclusive of all services, on an annual basis for a facility
11 that is representative of average medium or lower offender costs. The
12 department shall not pay a rate greater than \$85 per day per offender
13 excluding the costs of department of corrections provided services,
14 including evidence-based substance abuse programming, dedicated
15 department of corrections classification staff on-site for
16 individualized case management, transportation of offenders to and
17 from department of corrections facilities, and gender responsive
18 training for Yakima jail staff assigned to the unit. The capacity
19 provided at local correctional facilities must be for offenders whom
20 the department of corrections defines as close medium or lower
21 security offenders. Programming provided for offenders held in local
22 jurisdictions is included in the rate, and details regarding the type
23 and amount of programming, and any conditions regarding transferring
24 offenders must be negotiated with the department as part of any
25 contract. Local jurisdictions must provide health care to offenders
26 that meet standards set by the department. The local jail must
27 provide all medical care including unexpected emergent care. The
28 department must utilize a screening process to ensure that offenders
29 with existing extraordinary medical/mental health needs are not
30 transferred to local jail facilities. If extraordinary medical
31 conditions develop for an inmate while at a jail facility, the jail
32 may transfer the offender back to the department, subject to terms of
33 the negotiated agreement. Health care costs incurred prior to
34 transfer are the responsibility of the jail.

35 (b) \$501,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$501,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to maintain
38 the facility, property, and assets at the institution formerly known
39 as the maple lane school in Rochester.

1 (c) The appropriations in this subsection include sufficient
2 funding for the implementation of Substitute Senate Bill No. 5492
3 (motor vehicle felonies).

4 (d) \$1,861,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,861,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to contract
7 for the costs associated with use of offender bed capacity in lieu of
8 prison beds for a therapeutic community program in Yakima county. The
9 department shall provide a report to the legislature by December 15,
10 2019, outlining the program, its outcomes, and any improvements made
11 over the previous contracted beds.

12 (e) \$3,314,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$3,014,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to increase
15 custody staffing in its prison facilities to provide watch staff for
16 hospital stays, mental health needs, and suicide watches to reduce
17 overtime hours. The department shall track and report to the
18 legislature on the changes in working conditions and overtime usage
19 for nursing services by November 15, 2019.

20 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state
21 appropriation for fiscal year 2020 and \$1,567,000 of the general fund
22 —state appropriation for fiscal year 2021 are provided solely to
23 implement the settlement agreement in *Disability Rights Washington v.*
24 *Inslee, et al.*, U.S. District Court for the Western District of
25 Washington, cause No. 18-5071, for the portions of the agreement that
26 require additional staff necessary to supervise individuals with
27 greater out-of-cell time and to facilitate access to programming,
28 treatment, and other required activities. If the settlement agreement
29 is not fully executed and approved by the court before September 1,
30 2019, this appropriation shall lapse.

31 (~~((\$764,000 of the general fund—state appropriation for fiscal~~
32 ~~year 2020 and))~~) \$663,000 of the general fund—state appropriation for
33 fiscal year 2021 (~~(are))~~) is provided solely for the department for
34 payment of debt service associated with a certificate of
35 participation for the equipment at the coyote ridge corrections
36 center and its security electronics network project.

37 (h) \$1,013,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Engrossed Second
39 Substitute Senate Bill No. 5299 (impaired driving). If the bill is

1 not enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (i) \$927,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 Senate Bill No. 6064 (body scanners). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

7 (j) \$97,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Substitute Senate
9 Bill No. 6476 (correctional services access). If the bill is not
10 enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse.

12 (3) COMMUNITY SUPERVISION

13	General Fund—State Appropriation (FY 2020)	((\$220,368,000))
14		<u>\$227,299,000</u>
15	General Fund—State Appropriation (FY 2021)	((\$240,790,000))
16		<u>\$237,151,000</u>
17	General Fund—Federal Appropriation	\$3,632,000
18	Pension Funding Stabilization Account—State	
19	Appropriation	\$12,800,000
20	TOTAL APPROPRIATION	((\$477,590,000))
21		<u>\$480,882,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$1,320,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$2,560,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department of
27 corrections to negotiate annual contract rate increases with local
28 and tribal governments for jail capacity to house offenders who
29 violate the terms of their community supervision and must include
30 increases for a regional jail serving the south King county area for
31 providing enhanced medical services. A contract rate increase may not
32 exceed five percent each year. The department may negotiate to
33 include medical care of offenders in the contract rate if medical
34 payments conform to the department's offender health plan and
35 pharmacy formulary, and all off-site medical expenses are preapproved
36 by department utilization management staff. If medical care of
37 offender is included in the contract rate, the contract rate may
38 exceed five percent to include the cost of that service.

1 (b) The department shall engage in ongoing mitigation strategies
2 to reduce the costs associated with community supervision violators,
3 including improvements in data collection and reporting and
4 alternatives to short-term confinement for low-level violators.

5 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$8,066,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 department to create two hundred work release beds in the community
9 by the end of fiscal year 2021. The department shall create an
10 implementation plan and provide a report to the legislature by
11 September 1, 2019, that outlines when and where the work release
12 facilities will be implemented.

13 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for the implementation of
15 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
16 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
17 this subsection shall lapse.))~~

18 (e) \$245,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for implementation of Engrossed Second
20 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
21 not enacted by June 30, 2020, the amount provided in this subsection
22 shall lapse.

23 (f) Funding in this subsection is sufficient for implementation
24 of Senate Bill No. 6370 (individuals in DOC custody).

25 (4) CORRECTIONAL INDUSTRIES

26	General Fund—State Appropriation (FY 2020)	((\$6,448,000))
27		<u>\$6,471,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$6,590,000))
29		<u>\$6,577,000</u>
30	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
31	TOTAL APPROPRIATION	((\$13,548,000))
32		<u>\$13,558,000</u>

33 (5) INTERAGENCY PAYMENTS

34	General Fund—State Appropriation (FY 2020)	((\$46,625,000))
35		<u>\$47,645,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$45,238,000))
37		<u>\$46,354,000</u>
38	TOTAL APPROPRIATION	((\$91,863,000))
39		<u>\$93,999,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$3,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Engrossed Second
5 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
6 not enacted by June 30, 2020, the amount provided in this subsection
7 shall lapse.

8 (b) \$11,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Second Substitute
10 Senate Bill No. 6064 (body scanners). If the bill is not enacted by
11 June 30, 2020, the amount provided in this subsection shall lapse.

12 (c) Funding in this subsection is sufficient for implementation
13 of Senate Bill No. 6370 (individuals in DOC custody).

14 (6) OFFENDER CHANGE

15	General Fund—State Appropriation (FY 2020)	((\$59,538,000))
16		<u>\$59,452,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$61,135,000))
18		<u>\$61,761,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$4,430,000
21	TOTAL APPROPRIATION	((\$125,103,000))
22		<u>\$125,643,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The department of corrections shall use funds appropriated in
26 this subsection (6) for offender programming. The department shall
27 develop and implement a written comprehensive plan for offender
28 programming that prioritizes programs which follow the risk-needs-
29 responsivity model, are evidence-based, and have measurable outcomes.
30 The department is authorized to discontinue ineffective programs and
31 to repurpose underspent funds according to the priorities in the
32 written plan.

33 (b) \$250,000 of the general fund—state appropriation for fiscal
34 year 2020 (~~and \$250,000 of the general fund—state appropriation for~~
35 ~~fiscal year 2021 are)) is provided solely for additional rental
36 vouchers for individuals released from prison facilities.~~

37 (c) \$250,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for implementation of Substitute Senate

1 Bill No. 5441 (rental vouchers/offenders). If the bill is not enacted
2 by June 30, 2020, the amount provided in this subsection shall lapse.

3 (d) \$9,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Second
5 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~
6 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (7) HEALTH CARE SERVICES

9	General Fund—State Appropriation (FY 2020)	((\$160,657,000))
10		<u>\$163,697,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$164,466,000))
12		<u>\$172,973,000</u>
13	<u>General Fund—Federal Appropriation</u>	<u>\$1,400,000</u>
14	TOTAL APPROPRIATION	((\$325,123,000))
15		<u>\$338,070,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) The state prison medical facilities may use funds
19 appropriated in this subsection to purchase goods, supplies, and
20 services through hospital or other group purchasing organizations
21 when it is cost effective to do so.

22 (b) \$895,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$895,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to increase
25 on call nursing and overtime staff in order to cover required nursing
26 posts in its prison facilities. The department shall track and report
27 to the legislature on the changes in working conditions and overtime
28 usage for nursing services by December 21, 2019.

29 (c) (~~(\$174,000)~~) \$108,000 of the general fund—state appropriation
30 for fiscal year 2020 and \$164,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely to implement
32 the settlement agreement in *Disability Rights Washington v. Inslee,*
33 *et. al.*, United States District Court for the Western District of
34 Washington, Cause No. 18-5071, for the portions of the agreement that
35 require additional staff necessary to supervise individuals with
36 greater out-of-cell time and to facilitate access to programming,
37 treatment and other required activities. If the settlement agreement
38 is not fully executed and approved by the court before September 1,
39 2019, the amounts provided in this subsection shall lapse.

1 (d) \$307,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5299 (impaired driving). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (e) \$483,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Second Substitute
8 Senate Bill No. 6064 (body scanners). If the bill is not enacted by
9 June 30, 2020, the amount provided in this subsection shall lapse.

10 (f) \$73,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Substitute Senate
12 Bill No. 6476 (correctional services access). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

18	General Fund—State Appropriation (FY 2020).	((\$3,653,000))
19		<u>\$3,611,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$3,971,000))
21		<u>\$3,930,000</u>
22	General Fund—Federal Appropriation.	\$25,492,000
23	General Fund—Private/Local Appropriation.	\$60,000
24	Pension Funding Stabilization Account—State Appropriation. .	\$172,000
25	TOTAL APPROPRIATION.	((\$33,348,000))
26		<u>\$33,265,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (1) \$275,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$275,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for vocational rehabilitation
32 supported employment services for additional eligible clients with
33 visual disabilities who would otherwise be placed on the federally
34 required order of selection waiting list.

35 (2) \$115,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$115,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the independent living
38 program.

1 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as
2 follows:

3 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund—State Appropriation (FY 2020)	\$35,000
5	General Fund—State Appropriation (FY 2021)	\$35,000
6	General Fund—Federal Appropriation	((224,813,000))
7		<u>\$252,142,000</u>
8	General Fund—Private/Local Appropriation	((36,401,000))
9		<u>\$36,402,000</u>
10	Unemployment Compensation Administration	
11	Account—Federal Appropriation	((299,413,000))
12		<u>\$277,404,000</u>
13	Administrative Contingency Account—State	
14	Appropriation	((26,248,000))
15		<u>\$26,249,000</u>
16	Employment Service Administrative Account—	
17	State Appropriation	((54,315,000))
18		<u>\$65,527,000</u>
19	Family and Medical Leave Insurance Account—	
20	State Appropriation	((78,290,000))
21		<u>\$114,749,000</u>
22	Long-Term Services and Supports Trust Account—	
23	State Appropriation	\$14,103,000
24	TOTAL APPROPRIATION	((733,653,000))
25		<u>\$786,646,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (1) The department is directed to maximize the use of federal
29 funds. The department must update its budget annually to align
30 expenditures with anticipated changes in projected revenues.

31 (2) \$70,000 of the employment service administrative account—
32 state appropriation is provided solely for implementation of
33 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
34 workplace). ~~((If the bill is not enacted by June 30, 2019, the amount
35 provided in this subsection shall lapse.))~~

36 (3) \$3,516,000 of the employment service administrative account—
37 state appropriation is provided solely for implementation of
38 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal

1 workforce srv). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amount provided in this subsection shall lapse.~~)

3 (4) \$4,636,000 of the employment service administrative account—
4 state appropriation is provided solely for the statewide reentry
5 initiative to connect incarcerated individuals to employment
6 resources prior to and after release.

7 (5) \$14,103,000 of the long-term services and supports trust
8 account—state appropriation is provided solely for implementation of
9 Second Substitute House Bill No. 1087 (long-term services and
10 support). (~~If the bill is not enacted by June 30, 2019, the amount~~
11 ~~provided in this subsection shall lapse.~~)

12 (6) \$162,000 of the family and medical leave insurance account—
13 state appropriation is provided solely for implementation of
14 Substitute House Bill No. 1399 (paid family and medical leave). (~~If~~
15 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
16 ~~subsection shall lapse.~~)

17 (7) \$36,428,000 of the family and medical leave insurance account
18 —state appropriation is provided solely to increase staffing levels
19 and funding for the paid family medical leave program in order to
20 align with projected business needs. The department must reassess its
21 ongoing staffing and funding needs for the paid family medical leave
22 program and submit documentation of the updated need to the office of
23 financial management by September 1, 2020.

24 (8) \$11,019,000 of the employment services administrative account
25 —state appropriation is provided solely for increased compensation
26 and other administrative costs that federal grant dollars are
27 insufficient to cover.

28 (a) The department shall report the following information to the
29 appropriate staff in senate committee services, the office of program
30 research, the legislative evaluation and accountability program, and
31 the office of financial management by June 30, 2020:

32 (i) A full accounting of federal grants received by the
33 department, segregated by line of business or activity, for each
34 fiscal year from fiscal year 2008 through fiscal year 2020;

35 (ii) A full accounting of state funding available to the
36 department, segregated by line of business or activity, for each
37 fiscal year from fiscal year 2008 through fiscal year 2020;

1 (iii) A history of staffing levels by line of business or
2 activity, identifying sources of state or federal funding, for each
3 fiscal year from fiscal year 2008 through fiscal year 2020; and

4 (iv) An inventory of the department's programs, services, and
5 activities, identifying funding sources used for each.

6 (b) The department shall report the following to the legislature
7 and the governor by September 30, 2020:

8 (i) A staffing model that is based on historical data regarding
9 staffing levels in times of recession and full employment; and

10 (ii) A spending plan to ensure the financial solvency of the
11 accounts supporting the unemployment insurance and employment
12 services programs, including federal funding, the employment services
13 administrative account and the administrative contingency account.

14 (9) \$190,000 of the employment services administrative account—
15 state appropriation is provided solely for the department to
16 implement Engrossed Substitute Senate Bill No. 5473 (unemployment
17 benefits/cause). If the bill is not enacted by June 30, 2020, the
18 amounts provided in this subsection shall lapse.

19 (10)(a) Within existing resources, the department shall
20 coordinate outreach and education to paid family and medical leave
21 benefit recipients with a statewide family resource, referral, and
22 linkage system that connects families with children prenatal through
23 age five and residing in Washington state to appropriate services and
24 community resources. This coordination shall include but is not
25 limited to placing information about the statewide family resource,
26 referral, and linkage system on the paid family and medical leave
27 program web site and in printed materials, and conducting joint
28 events.

29 (b) Within existing resources, by December 1, 2020, the
30 department shall submit a report to the governor and the appropriate
31 committees of the legislature concerning the ability for the paid
32 family and medical leave program and a statewide family resource,
33 referral, and linkage system to provide integrated services to
34 eligible beneficiaries. The report shall include an analysis of any
35 statutory changes needed to allow information and data to be shared
36 between the statewide family resource, referral, and linkage system
37 and the paid family and medical leave program.

38 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

2 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

3	General Fund—State Appropriation (FY 2020)	((\$399,796,000))
4		<u>\$401,235,000</u>
5	General Fund—State Appropriation (FY 2021)	((\$412,306,000))
6		<u>\$410,770,000</u>
7	General Fund—Federal Appropriation	((\$542,242,000))
8		<u>\$459,028,000</u>
9	General Fund—Private/Local Appropriation	\$2,824,000
10	Pension Funding Stabilization Account—State	
11	Appropriation	((\$27,892,000))
12		<u>\$24,916,000</u>
13	TOTAL APPROPRIATION	((\$1,385,060,000))
14		<u>\$1,298,773,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (a) \$748,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$748,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely to contract for the operation of
20 one pediatric interim care center. The center shall provide
21 residential care for up to thirteen children through two years of
22 age. Seventy-five percent of the children served by the center must
23 be in need of special care as a result of substance abuse by their
24 mothers. The center shall also provide on-site training to
25 biological, adoptive, or foster parents. The center shall provide at
26 least three months of consultation and support to the parents
27 accepting placement of children from the center. The center may
28 recruit new and current foster and adoptive parents for infants
29 served by the center. The department shall not require case
30 management as a condition of the contract.

31 (b) \$253,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$253,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the costs of hub home foster
34 families that provide a foster care delivery model that includes a
35 licensed hub home. Use of the hub home model is intended to support
36 foster parent retention, improve child outcomes, and encourage the
37 least restrictive community placements for children in out-of-home
38 care.

1 (c) \$579,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$579,000 of the general fund—state appropriation for
3 fiscal year 2021 and \$110,000 of the general fund—federal
4 appropriation are provided solely for a receiving care center east of
5 the Cascade mountains.

6 (d) \$1,245,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,245,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for services provided through
9 children's advocacy centers. Of the amounts provided in this
10 subsection, \$255,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$255,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for an expansion to child
13 advocacy center services.

14 (e) \$1,884,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
16 appropriation for fiscal year 2021 is provided solely for
17 implementation of performance-based contracts for family support and
18 related services pursuant to RCW 74.13B.020. Of the amounts provided
19 in this subsection, \$533,000 of the general fund—state appropriation
20 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
21 state appropriation for fiscal year 2021 are provided solely to
22 expand performance-based contracts through network administrators.

23 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state
24 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the
25 general fund—state appropriation for fiscal year 2021, and
26 (~~(\$5,876,000)~~) \$5,444,000 of the general fund-federal appropriation
27 are provided solely for social worker and related staff to receive,
28 refer, and respond to screened-in reports of child abuse and neglect
29 pursuant to chapter 208, Laws of 2018.

30 (g) Beginning October 1, 2019, and each calendar quarter
31 thereafter, the department shall provide a tracking report for social
32 service specialists and corresponding social services support staff
33 to the office of financial management, and the appropriate policy and
34 fiscal committees of the legislature. (~~(The)~~) To the extent to which
35 the information is available, the report shall include the following
36 information identified separately for social service specialists
37 doing case management work, supervisory work, and administrative
38 support staff, and identified separately by job duty or program,
39 including but not limited to intake, child protective services

1 investigations, child protective services family assessment response,
2 and child and family welfare services:

3 (i) Total full time equivalent employee authority, allotments and
4 expenditures by region, office, classification and band, and job duty
5 or program;

6 (ii) Vacancy rates by region, office, and classification and
7 band; and

8 (iii) Average length of employment with the department, and when
9 applicable, the date of exit for staff exiting employment with the
10 department by region, office, classification and band, and job duty
11 or program.

12 (h) \$94,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for a contract with a child
15 advocacy center in Spokane to provide continuum of care services for
16 children who have experienced abuse or neglect and their families.

17 (i) \$3,910,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$3,910,000 of the general fund—state appropriation for
19 fiscal year 2021 and \$2,336,000 of the general fund—federal
20 appropriation are provided solely for the department to reduce the
21 caseload ratios of social workers serving children in foster care, to
22 promote decreased lengths of stay and to make progress towards
23 achievement of the Braam settlement caseload outcomes.

24 (j) (A) \$539,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$540,000 of the general fund—state appropriation
26 for fiscal year 2021, \$656,000 of the general fund private/local
27 appropriation, and \$252,000 of the general fund—federal appropriation
28 are provided solely for a contract with an educational advocacy
29 provider with expertise in foster care educational outreach. The
30 amounts in this subsection are provided solely for contracted
31 education coordinators to assist foster children in succeeding in
32 K-12 and higher education systems and to assure a focus on education
33 during the department's transition to performance-based contracts.
34 Funding must be prioritized to regions with high numbers of foster
35 care youth, or regions where backlogs of youth that have formerly
36 requested educational outreach services exist. The department is
37 encouraged to use private matching funds to maintain educational
38 advocacy services.

1 (B) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (k) The department shall continue to implement policies to reduce
6 the percentage of parents requiring supervised visitation, including
7 clarification of the threshold for transition from supervised to
8 unsupervised visitation prior to reunification.

9 (l) \$375,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$375,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$112,000 of the general fund—federal
12 appropriation are provided solely for the department to develop,
13 implement, and expand strategies to improve the capacity,
14 reliability, and effectiveness of contracted visitation services for
15 children in temporary out-of-home care and their parents and
16 siblings. Strategies may include, but are not limited to, increasing
17 mileage reimbursement for providers, offering transportation-only
18 contract options, and mechanisms to reduce the level of parent-child
19 supervision when doing so is in the best interest of the child.

20 (m) For purposes of meeting the state's maintenance of effort for
21 the state supplemental payment program, the department of children,
22 youth, and families shall track and report to the department of
23 social and health services the monthly state supplemental payment
24 amounts attributable to foster care children who meet eligibility
25 requirements specified in the state supplemental payment state plan.
26 Such expenditures must equal at least \$3,100,000 annually and may not
27 be claimed toward any other federal maintenance of effort
28 requirement. Annual state supplemental payment expenditure targets
29 must continue to be established by the department of social and
30 health services. Attributable amounts must be communicated by the
31 department of children, youth, and families to the department of
32 social and health services on a monthly basis.

33 (n) \$1,230,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,230,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$156,000 of the general fund—federal
36 appropriation are provided solely to increase the travel
37 reimbursement for in-home service providers.

1 (o) The department is encouraged to control exceptional
2 reimbursement decisions so that the child's needs are met without
3 excessive costs.

4 (p) \$197,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$197,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the department to conduct
7 biennial inspections and certifications of facilities, both overnight
8 and day shelters, that serve those who are under 18 years old and are
9 homeless.

10 (q) (~~(\$1,740,000)~~) \$5,040,000 of the general fund—state
11 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$7,088,000 of
12 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and
13 \$961,000 of the general fund—federal appropriation are provided
14 solely for the department to operate emergent placement contracts. Of
15 the amounts provided in this subsection (1)(q), \$2,074,000 of the
16 general fund—state appropriation for fiscal year 2021 and \$230,000 of
17 the general fund—federal appropriation are provided solely for
18 contracts with enhanced therapeutic services and greater staff-to-
19 child ratios. The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (r) The appropriations in this section include sufficient funding
27 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
28 (kinship caregiver legal support).

29 (s) (i) (~~(\$10,828,000)~~) \$8,173,000 of the general fund—state
30 appropriation for fiscal year 2020, (~~(\$10,993,000)~~) \$13,138,000 of
31 the general fund—state appropriation for fiscal year 2021, and
32 (~~(\$13,365,000)~~) \$3,891,000 of the general fund—federal appropriation
33 are provided solely for rate increases for behavioral rehabilitation
34 services providers. The department shall modify the rate structure to
35 one that is based on placement setting rather than acuity level
36 pursuant to the rate study submitted in December 2018.

37 (ii) Beginning January 1, 2020, and continuing through the
38 2019-2021 fiscal biennium, the department must provide semi-annual
39 reports to the governor and appropriate legislative committees that

1 includes the number of in-state behavioral rehabilitation services
2 providers and licensed beds, the number of out-of-state behavioral
3 rehabilitation services placements, the number of hotel or office
4 stays, and a comparison of these numbers to the same metrics
5 expressed as an average over the first six months of calendar year
6 2019. Beginning in state fiscal year 2021, the report shall identify
7 beds with the enhanced behavioral health services rate identified in
8 (t) of this subsection.

9 (t) \$3,175,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$2,117,000 of the general fund—federal appropriation
11 are provided solely to establish behavioral rehabilitation services-
12 plus contracts to serve dependent youth whose needs cannot be met
13 with basic behavioral rehabilitation services, and who are
14 transitioning from a hospital or other inpatient treatment, emergent
15 placement services, a hotel stay, or an out-of-state placement.
16 Contracts for behavioral rehabilitation services-plus services must
17 offer enhanced rates that support therapeutic services, increased
18 staff-to-child ratios, and placement stabilization.

19 (u) \$1,080,000 of the general fund—state appropriation for fiscal
20 year 2021 and \$720,000 of the general fund—federal appropriation are
21 provided solely for the department to engage with a behavioral
22 rehabilitation services or behavioral rehabilitation services-plus
23 provider or providers who previously provided behavioral
24 rehabilitation services to the state but who do not have a contract
25 with the department on the effective date of this section, and who
26 can serve dependent youth whose needs require a staff-to-child ratio
27 that is higher than one staff to three children. The funding in this
28 subsection is provided on a one-time basis for fiscal year 2021 only.

29 (v) Within existing resources, the department shall implement
30 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
31 children).

32 ((+u)) (w) \$530,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$106,000 of the general fund—federal
34 appropriation are provided solely to contract with a community
35 organization with expertise in the yvlifeset case management model to
36 serve youth and young adults currently being served or exiting the
37 foster care, juvenile justice, and mental health systems to
38 successfully transition into self-reliant adults.

1 (~~(\$767,000 of the general fund state appropriation for fiscal~~
2 ~~year 2020 and)~~) (x) \$766,000 of the general fund—state appropriation
3 for fiscal year 2021 (~~(are)~~) is provided solely for implementation of
4 Second Substitute Senate Bill No. 5718 (child welfare housing
5 assistance). (~~(If the bill is not enacted by June 30, 2019, the~~
6 ~~amounts provided in this subsection shall lapse.~~

7 ~~(v)~~) (y) \$413,000 of the general fund—state appropriation for
8 fiscal year 2020, \$413,000 of the general fund—state appropriation
9 for fiscal year 2021, and \$826,000 of the general fund—federal
10 appropriation are provided solely to increase family reconciliation
11 services.

12 (~~(w)~~) (z) \$250,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$250,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for implementing the
15 supportive visitation model that utilizes trained visit navigators to
16 provide a structured and positive visitation experience for children
17 and their parents.

18 (~~(x)~~) (aa) The department of children, youth, and families
19 shall enter into interagency agreements with the office of public
20 defense and office of civil legal aid to facilitate the use of
21 federal Title IV-E reimbursement for parent representation and child
22 representation services.

23 (~~(y)~~) (bb) \$146,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$147,000 of the general fund—state appropriation
25 for fiscal year 2021 are provided solely for implementation of
26 Substitute Senate Bill No. 5955 (DCYF/statewide system). (~~(If the~~
27 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
28 ~~subsection shall lapse.~~

29 ~~(z)~~ ~~\$7,586,000)~~ (cc) \$15,046,000 of the general fund—federal
30 appropriation is provided solely for the department of children,
31 youth, and families to leverage federal title IV-E funds available
32 under the family first prevention services act for qualifying
33 services and families.

34 (i) In fiscal year 2020, the department shall work with the
35 department of social and health services to complete an evaluation of
36 kinship navigator services that would enable establishment of a well-
37 supported, supported, or promising practice model.

38 (ii) No later than December 1, 2019, the department shall report
39 to the governor and appropriate legislative committees on the

1 feasibility of claiming federal title IV-E reimbursement in fiscal
2 year 2021 for home visiting services and kinship navigator services.
3 The report shall include the estimated share of the current
4 population receiving home visiting services whom the department would
5 consider candidates for foster care for the purposes of title IV-E
6 reimbursement under the family first prevention services act, and the
7 estimated workload impacts for the department to identify and
8 document the candidacy of populations receiving home visiting
9 services.

10 ~~((aa))~~ (dd) \$443,000 of the general fund—state appropriation
11 for fiscal year 2020, \$443,000 of the general fund—state
12 appropriation for fiscal year 2021, and \$818,000 of the general fund—
13 federal appropriation are provided solely for ten child and family
14 welfare services case workers.

15 ~~((bb) \$379,000 of the general fund state appropriation for
16 fiscal year 2020 and \$871,000 of the general fund state appropriation
17 for fiscal year 2021 are provided solely for the department of
18 children, youth, and families to contract with a county wide
19 nonprofit organization with early childhood expertise in Pierce
20 county for a pilot project to prevent child abuse and neglect using
21 nationally recognized models. Of the amounts provided:~~

22 ~~(i) \$323,000 of the general fund state appropriation for fiscal
23 year 2020 and \$333,000 of the general fund state appropriation for
24 fiscal year 2021 are provided solely for the nonprofit organization
25 to convene stakeholders to implement a countywide resource and
26 referral linkage system for families of children who are prenatal
27 through age five.~~

28 ~~(ii) \$56,000 of the general fund state appropriation for fiscal
29 year 2020 and \$539,000 of the general fund state appropriation for
30 fiscal year 2021 are provided solely for the nonprofit organization
31 to offer a voluntary brief newborn home visiting program. The program
32 must meet the diverse needs of Pierce county residents and,
33 therefore, it must be flexible, culturally appropriate, and
34 culturally responsive. The department, in collaboration with the
35 nonprofit organization, must examine the feasibility of leveraging
36 federal and other fund sources, including federal Title IV-E and
37 medicaid funds, for home visiting provided through the pilot. The
38 department must report its findings to the governor and appropriate
39 legislative committees by December 1, 2019.)~~

1 (ee) \$400,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a contract with a national nonprofit
3 organization to, in partnership with private matching funds,
4 subcontract with a community organization for specialized, enhanced
5 adoption placement services for legally free children in state
6 custody. The contract must supplement, but not supplant, the work of
7 the department to secure permanent adoptive homes for children with
8 high needs.

9 (ff) \$21,700,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$11,970,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely to backfill
12 for title iv-e federal funding that is not available for the state's
13 family assessment response demonstration program.

14 (gg) \$5,159,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$1,870,000 of the general fund—federal
16 appropriation are provided solely to increase basic foster care
17 maintenance payments by approximately \$110 per child per month
18 beginning July 1, 2020.

19 (hh) \$360,000 of the general fund—state appropriation for fiscal
20 year 2021 and \$140,000 of the general fund—federal appropriation are
21 provided solely to assist relative and kin caregivers in becoming
22 licensed foster parents. The department shall report to the
23 legislature and the office of financial management no later than
24 September 30, 2020, the following information:

25 (i) The total number of relative and kin caregivers;

26 (ii) The number of relative and kin caregivers who are licensed;

27 and

28 (iii) The estimated annual costs to the state of issuing foster
29 care licenses to currently unlicensed relative and kin caregivers.
30 The estimate must include operational costs to the department and the
31 cost of additional foster care maintenance payments based on current
32 rates.

33 (ii) \$255,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely to screen foster children ages zero to
35 three for developmental delays, and to make referrals for early
36 intervention services through the early start for infants and
37 toddlers program.

38 (jj) \$499,000 of the general fund—state appropriation for fiscal
39 year 2021 and \$155,000 of the general fund—federal appropriation are

1 provided solely to implement Substitute Senate Bill No. 6422 (family
2 connections program). If the bill is not enacted by June 30, 2020,
3 the amounts provided in this subsection shall lapse.

4 (kk) \$139,000 of the general fund—state appropriation for fiscal
5 year 2021 and \$26,000 of the general fund—federal appropriation are
6 provided solely to implement Engrossed Second Substitute Senate Bill
7 No. 5291 (confinement alts./children). If the bill is not enacted by
8 June 30, 2020, the amounts provided in this subsection shall lapse.

9 (ll) \$1,001,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$282,000 of the general fund—federal
11 appropriation are provided solely to increase the monthly child
12 placing agency case management service fee rate. Funding in this
13 subsection is sufficient to increase the rate by 18 percent.

14 (mm) \$666,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$74,000 of the general fund—federal appropriation are
16 provided solely for the implementation of Fourth Substitute Senate
17 Bill No. 5533 (parental improvement). If the bill is not enacted by
18 June 30, 2020, the amounts provided in this subsection shall lapse.

19 (nn) \$696,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the department to contract with an
21 entity or entities who can provide opportunities for youth in out-of-
22 home placements to participate in extracurricular activities.

23 (oo) \$1,400,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely to expand the department's
25 capacity to perform background checks for individuals seeking
26 employment with facilities and providers serving dependent children
27 and youth, child care providers, and other children-related and
28 youth-related programs.

29 (2) JUVENILE REHABILITATION PROGRAM

30	General Fund—State Appropriation (FY 2020)	((\$100,860,000))
31		<u>\$99,756,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$101,604,000))
33		<u>\$110,745,000</u>
34	General Fund—Federal Appropriation	\$3,464,000
35	General Fund—Private/Local Appropriation	((\$1,985,000))
36		<u>\$1,790,000</u>

37 Washington Auto Theft Prevention Authority

38 Account—State Appropriation \$196,000

39 Pension Funding Stabilization Account—State

1	Appropriation.	\$8,362,000
2	TOTAL APPROPRIATION.	((\$216,471,000))
3		<u>\$224,313,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (a) \$331,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$331,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for deposit in the county
9 criminal justice assistance account for costs to the criminal justice
10 system associated with the implementation of chapter 338, Laws of
11 1997 (juvenile code revisions). The amounts provided in this
12 subsection are intended to provide funding for county adult court
13 costs associated with the implementation of chapter 338, Laws of 1997
14 and shall be distributed in accordance with RCW 82.14.310.

15 (b) \$2,841,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$2,841,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for grants to county juvenile
18 courts for the juvenile justice programs identified by the Washington
19 state institute for public policy in its report: "Inventory of
20 Evidence-based, Research-based, and Promising Practices for
21 Prevention and Intervention Services for Children and Juveniles in
22 the Child Welfare, Juvenile Justice, and Mental Health Systems."
23 Additional funding for this purpose is provided through an
24 interagency agreement with the health care authority. County juvenile
25 courts shall apply to the department of children, youth, and families
26 for funding for program-specific participation and the department
27 shall provide grants to the courts consistent with the per-
28 participant treatment costs identified by the institute.

29 (c) \$1,537,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,537,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for expansion of the juvenile
32 justice treatments and therapies in department of children, youth,
33 and families programs identified by the Washington state institute
34 for public policy in its report: "Inventory of Evidence-based,
35 Research-based, and Promising Practices for Prevention and
36 Intervention Services for Children and Juveniles in the Child
37 Welfare, Juvenile Justice, and Mental Health Systems." The department
38 may concentrate delivery of these treatments and therapies at a

1 limited number of programs to deliver the treatments in a cost-
2 effective manner.

3 (d) (i) \$6,198,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$6,198,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to implement
6 evidence- and research-based programs through community juvenile
7 accountability grants, administration of the grants, and evaluations
8 of programs funded by the grants. In addition to funding provided in
9 this subsection, funding to implement alcohol and substance abuse
10 treatment programs for locally committed offenders is provided
11 through an interagency agreement with the health care authority.

12 (ii) The department of children, youth, and families shall
13 administer a block grant to county juvenile courts for the purpose of
14 serving youth as defined in RCW 13.40.510(4)(a) in the county
15 juvenile justice system. Funds dedicated to the block grant include:
16 Consolidated juvenile service (CJS) funds, community juvenile
17 accountability act (CJAA) grants, chemical dependency/mental health
18 disposition alternative (CDDA), and suspended disposition alternative
19 (SDA). The department of children, youth, and families shall follow
20 the following formula and must prioritize evidence-based programs and
21 disposition alternatives and take into account juvenile courts
22 program-eligible youth in conjunction with the number of youth served
23 in each approved evidence-based program or disposition alternative:
24 (A) Thirty-seven and one-half percent for the at-risk population of
25 youth ten to seventeen years old; (B) fifteen percent for the
26 assessment of low, moderate, and high-risk youth; (C) twenty-five
27 percent for evidence-based program participation; (D) seventeen and
28 one-half percent for minority populations; (E) three percent for the
29 chemical dependency and mental health disposition alternative; and
30 (F) two percent for the suspended dispositional alternatives. Funding
31 for the special sex offender disposition alternative (SSODA) shall
32 not be included in the block grant, but allocated on the average
33 daily population in juvenile courts. Funding for the evidence-based
34 expansion grants shall be excluded from the block grant formula.
35 Funds may be used for promising practices when approved by the
36 department of children, youth, and families and juvenile courts,
37 through the community juvenile accountability act committee, based on
38 the criteria established in consultation with Washington state
39 institute for public policy and the juvenile courts.

1 (iii) The department of children, youth, and families and the
2 juvenile courts shall establish a block grant funding formula
3 oversight committee with equal representation from the department of
4 children, youth, and families and the juvenile courts. The purpose of
5 this committee is to assess the ongoing implementation of the block
6 grant funding formula, utilizing data-driven decision making and the
7 most current available information. The committee will be co-chaired
8 by the department of children, youth, and families and the juvenile
9 courts, who will also have the ability to change members of the
10 committee as needed to achieve its purpose. The committee may make
11 changes to the formula categories in (d)(ii) of this subsection if it
12 determines the changes will increase statewide service delivery or
13 effectiveness of evidence-based program or disposition alternative
14 resulting in increased cost/benefit savings to the state, including
15 long-term cost/benefit savings. The committee must also consider
16 these outcomes in determining when evidence-based expansion or
17 special sex offender disposition alternative funds should be included
18 in the block grant or left separate.

19 (iv) The juvenile courts and administrative office of the courts
20 must collect and distribute information and provide access to the
21 data systems to the department of children, youth, and families and
22 the Washington state institute for public policy related to program
23 and outcome data. The department of children, youth, and families and
24 the juvenile courts must work collaboratively to develop program
25 outcomes that reinforce the greatest cost/benefit to the state in the
26 implementation of evidence-based practices and disposition
27 alternatives.

28 (e) \$557,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$557,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for funding of the teamchild
31 project.

32 (f) \$283,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$283,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the juvenile detention
35 alternatives initiative.

36 (g) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a grant program focused on
39 criminal street gang prevention and intervention. The department of

1 children, youth, and families may award grants under this subsection.
2 The department of children, youth, and families shall give priority
3 to applicants who have demonstrated the greatest problems with
4 criminal street gangs. Applicants composed of, at a minimum, one or
5 more local governmental entities and one or more nonprofit,
6 nongovernmental organizations that have a documented history of
7 creating and administering effective criminal street gang prevention
8 and intervention programs may apply for funding under this
9 subsection. Each entity receiving funds must report to the department
10 of children, youth, and families on the number and types of youth
11 served, the services provided, and the impact of those services on
12 the youth and the community.

13 (h) The juvenile rehabilitation institutions may use funding
14 appropriated in this subsection to purchase goods, supplies, and
15 services through hospital group purchasing organizations when it is
16 cost-effective to do so.

17 (i) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for grants to county juvenile
20 courts to establish alternative detention facilities similar to the
21 proctor house model in Jefferson county, Washington, that will
22 provide less restrictive confinement alternatives to youth in their
23 local communities. County juvenile courts shall apply to the
24 department of children, youth, and families for funding and each
25 entity receiving funds must report to the department on the number
26 and types of youth serviced, the services provided, and the impact of
27 those services on the youth and the community.

28 (j) \$432,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$432,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to provide
31 housing services to clients releasing from incarceration into the
32 community.

33 (k) \$2,063,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,606,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1646 (juvenile rehabilitation
37 confinement). (~~If the bill is not enacted by June 30, 2019, the~~
38 ~~amounts provided in this subsection shall lapse.~~)

1 (l) \$80,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for a contract with a non-governmental
3 entity to research youth violence prevention strategies and explore
4 new and existing resources to implement evidence-based youth
5 prevention strategies in the city of Federal Way.

6 (m) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided for the department to measure the fidelity of
8 the evidence-based interventions incorporated into the integrated
9 treatment model. By July 1, 2020, the department must report to the
10 governor and the appropriate fiscal and policy committees of the
11 legislature on the results of the assessment of the integrated
12 treatment model.

13 (n) \$425,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for community-based violence prevention
15 and intervention services to individuals identified through the King
16 county shots fired social network analysis. The department must
17 complete an evaluation of the program and provide a report to the
18 governor and the appropriate legislative committees by September 15,
19 2021.

20 (o) \$800,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of juvenile justice to
22 establish a grant program for evidence-based services to youth who
23 are at high risk to perpetrate gun violence and who reside in areas
24 with high rates of gun violence.

25 (i) Priority shall be given to one site serving in south King
26 county and one site in Yakima county.

27 (ii) Priority for funding shall be given to sites who partner
28 with the University of Washington to deliver family integrated
29 transition services through use of credible messenger advocates.

30 (p) \$1,059,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for implementation of Substitute Senate
32 Bill No. 6112 (youth solitary confinement). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (3) EARLY LEARNING PROGRAM

36	General Fund—State Appropriation (FY 2020)	((\$232,310,000))
37		<u>\$209,214,000</u>
38	General Fund—State Appropriation (FY 2021)	((\$246,369,000))
39		<u>\$237,246,000</u>

1	General Fund—Federal Appropriation.	((\$444,984,000))
2		<u>\$412,831,000</u>
3	General Fund—Private/Local Appropriation.	((\$100,000))
4		<u>\$1,115,000</u>
5	Education Legacy Trust Account—State Appropriation.	((\$28,336,000))
6		<u>\$28,156,000</u>
7	Home Visiting Services Account—State Appropriation.	((\$14,798,000))
8		<u>\$14,926,000</u>
9	Home Visiting Services Account—Federal Appropriation.	((\$27,677,000))
10		<u>\$28,522,000</u>
11	Washington Opportunity Pathways Account—	
12	State Appropriation.	\$80,000,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$3,900,000
15	TOTAL APPROPRIATION.	((\$1,078,474,000))
16		<u>\$1,015,910,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (a) ((~~(i) \$81,236,000~~)) \$80,273,000 of the general fund—state
20 appropriation for fiscal year 2020, ((~~\$89,410,000~~)) \$93,500,000 of
21 the general fund—state appropriation for fiscal year 2021,
22 ((~~\$24,250,000~~)) \$24,070,000 of the education legacy trust account—
23 state appropriation, and \$80,000,000 of the opportunity pathways
24 account appropriation are provided solely for the early childhood
25 education and assistance program. These amounts shall support at
26 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
27 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
28 reserved for foster children to receive school-year-round enrollment.

29 ((~~(ii) The department of children, youth, and families must~~
30 ~~develop a methodology to identify, at the school district level, the~~
31 ~~geographic locations of where early childhood education and~~
32 ~~assistance program slots are needed to meet the entitlement specified~~
33 ~~in RCW 43.216.556. This methodology must be linked to the caseload~~
34 ~~forecast produced by the caseload forecast council and must include~~
35 ~~estimates of the number of slots needed at each school district and~~
36 ~~the corresponding facility needs required to meet the entitlement in~~
37 ~~accordance with RCW 43.216.556. This methodology must be included as~~
38 ~~part of the budget submittal documentation required by RCW~~
39 ~~43.88.030.))~~

1 (i) Of the amounts appropriated in this subsection (4)(a),
2 \$2,833,000 of the general fund—state appropriation for fiscal year
3 2021 is provided solely for a two percent rate increase for early
4 childhood education and assistance program providers.

5 (ii) Of the amounts appropriated in this subsection (4)(a),
6 \$2,220,000 of the general fund—state appropriation for fiscal year
7 2021 is provided solely for a rate enhancement for early childhood
8 education and assistance program providers providing services to
9 children with special needs and different abilities, including
10 behavioral challenges.

11 (b) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely to develop and provide culturally
14 relevant supports for parents, family, and other caregivers.

15 (c) The department is the lead agency for and recipient of the
16 federal child care and development fund grant. Amounts within this
17 grant shall be used to fund child care licensing, quality
18 initiatives, agency administration, and other costs associated with
19 child care subsidies.

20 (d) (~~(\$76,453,000)~~) \$54,947,000 of the general fund—state
21 appropriation in fiscal year 2020, (~~(\$82,736,000)~~) \$67,284,000 of the
22 general fund—state appropriation in fiscal year 2021, and
23 \$283,375,000 of the general fund—federal appropriation are provided
24 solely for the working connections child care program under (~~(RCW~~
25 ~~43.215.135)~~) RCW 43.216.135. Of the amounts provided in this
26 subsection:

27 (i) \$78,101,000 of the general fund—state appropriation shall be
28 claimed toward the state's temporary assistance for needy families
29 federal maintenance of effort requirement. The department shall work
30 in collaboration with the department of social and health services to
31 track the average monthly child care subsidy caseload and
32 expenditures by fund type, including child care development fund,
33 general fund—state appropriation, and temporary assistance for needy
34 families for the purpose of estimating the monthly temporary
35 assistance for needy families reimbursement.

36 (ii) \$44,103,000 is for the compensation components of the
37 2019-2021 collective bargaining agreement covering family child care
38 providers as provided in section 943 of this act.

1 (iii) \$28,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,359,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1303 (child care/higher education) (~~or~~
5 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
6 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
7 ~~provided in this subsection (d)(iii) shall lapse).~~

8 (iv) \$526,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$519,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Second
11 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~
12 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
13 ~~this subsection (d)(iv) shall lapse.)~~)

14 (v) (~~(\$101,414,000)~~) \$118,635,000 is for subsidy rate increases
15 for child care center providers. Funding in this subsection is
16 sufficient to achieve the 55th percentile of market at a level 3
17 standard of quality in fiscal year 2020 and the 67th percentile of
18 market at a level 3 standard of quality in fiscal year 2021.

19 (vi) \$53,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$925,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to extend the
22 working connections child care homeless grace period to six months.
23 The department shall implement rules to extend the homeless grace
24 period to six months.

25 (vii) \$7,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$645,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to allow
28 eligible parents aged twenty-one or younger who are attending high
29 school or pursuing a high school equivalency degree to access working
30 connections child care, without a minimum number of hours of
31 employment. The department shall implement rules to waive the copay
32 for this population.

33 (viii) In order to not exceed the appropriated amount, the
34 department shall manage the program so that the average monthly
35 caseload does not exceed 33,000 households and the department shall
36 give prioritized access into the program according to the following
37 order:

38 (A) Families applying for or receiving temporary assistance for
39 needy families (TANF);

- 1 (B) TANF families curing sanction;
- 2 (C) Foster children;
- 3 (D) Families that include a child with special needs;
- 4 (E) Families in which a parent of a child in care is a minor who
5 is not living with a parent or guardian and who is a full-time
6 student in a high school that has a school-sponsored on-site child
7 care center;
- 8 (F) Families with a child residing with a biological parent or
9 guardian who have received child protective services, child welfare
10 services, or a family assessment response from the department in the
11 past six months, and have received a referral for child care as part
12 of the family's case management;
- 13 (G) Families that received subsidies within the last thirty days
14 and:
- 15 (I) Have reapplied for subsidies; and
- 16 (II) Have household income of two hundred percent of the federal
17 poverty level or below; and
- 18 (H) All other eligible families.
- 19 (~~(vii)~~) (ix) The department, in collaboration with the
20 department of social and health services, must submit a follow-up
21 report by December 1, 2019, to the governor and the appropriate
22 fiscal and policy committees of the legislature on quality control
23 measures for the working connections child care program. The report
24 must include:
- 25 (A) An updated narrative of the procurement and implementation of
26 an improved time and attendance system, including an updated and
27 detailed accounting of the final costs of procurement and
28 implementation;
- 29 (B) An updated and comprehensive description of all processes,
30 including computer algorithms and additional rule development, that
31 the department and the department of social and health services have
32 implemented and that are planned to be implemented to avoid
33 overpayments. The updated report must include an itemized description
34 of the processes implemented or planned to be implemented to address
35 each of the following:
- 36 (I) Ensure the department's auditing efforts are informed by
37 regular and continuous alerts of the potential for overpayments;
- 38 (II) Avoid overpayments, including the billing of more regular
39 business days than are in a month, to the maximum extent possible and
40 expediently recover overpayments that have occurred;

1 (III) Withhold payment from providers when necessary to
2 incentivize receipt of the necessary documentation to complete an
3 audit;

4 (IV) Establish methods for reducing future payments or
5 establishing repayment plans in order to recover any overpayments;

6 (V) Sanction providers, including termination of eligibility, who
7 commit intentional program violations or fail to comply with program
8 requirements, including compliance with any established repayment
9 plans;

10 (VI) Consider pursuit of prosecution in cases with fraudulent
11 activity; and

12 (VII) Ensure two half-day rates totaling more than one hundred
13 percent of the daily rate are not paid to providers; and

14 (C) A description of the process by which fraud is identified and
15 how fraud investigations are prioritized and expedited.

16 (~~(viii)~~) (x) Beginning July 1, 2019, and annually thereafter,
17 the department, in collaboration with the department of social and
18 health services, must report to the governor and the appropriate
19 fiscal and policy committees of the legislature on the status of
20 overpayments in the working connections child care program.

21 (A) The report must include the following information for the
22 previous fiscal year:

23 (~~(A)~~) (I) A summary of the number of overpayments that
24 occurred;

25 (~~(B)~~) (II) The reason for each overpayment;

26 (~~(C)~~) (III) The total cost of overpayments;

27 (~~(D)~~) (IV) A comparison to overpayments that occurred in the
28 past two preceding fiscal years; and

29 (~~(E)~~) (V) Any planned modifications to internal processes that
30 will take place in the coming fiscal year to further reduce the
31 occurrence of overpayments.

32 (B) The annual report due July 1, 2020, shall include options and
33 recommendations for a new methodology for calculating savings
34 projections from the implementation of the child care time and
35 attendance system.

36 (e) Within available amounts, the department in consultation with
37 the office of financial management shall report enrollments and
38 active caseload for the working connections child care program to the
39 governor and the legislative fiscal committees and the legislative-
40 executive WorkFirst poverty reduction oversight task force on an

1 agreed upon schedule. The report shall also identify the number of
2 cases participating in both temporary assistance for needy families
3 and working connections child care. The department must also report
4 on the number of children served through contracted slots.

5 (f) \$1,560,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$1,560,000 of the general fund—state appropriation for
7 fiscal year 2021 and \$13,424,000 of the general fund—federal
8 appropriation are provided solely for the seasonal child care
9 program. If federal sequestration cuts are realized, cuts to the
10 seasonal child care program must be proportional to other federal
11 reductions made within the department.

12 (g) \$379,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$871,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department of children,
15 youth, and families to contract with a countywide nonprofit
16 organization with early childhood expertise in Pierce county for a
17 pilot project to prevent child abuse and neglect using nationally
18 recognized models. Of the amounts provided:

19 (i) \$323,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$333,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the nonprofit organization
22 to convene stakeholders to implement a countywide resource and
23 referral linkage system for families of children who are prenatal
24 through age five.

25 (ii) \$56,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$539,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the nonprofit organization
28 to offer a voluntary brief newborn home visiting program. The program
29 must meet the diverse needs of Pierce county residents and,
30 therefore, it must be flexible, culturally appropriate, and
31 culturally responsive. The department, in collaboration with the
32 nonprofit organization, must examine the feasibility of leveraging
33 federal and other fund sources, including federal Title IV-E and
34 medicaid funds, for home visiting provided through the pilot. The
35 department must report its findings to the governor and appropriate
36 legislative committees by December 1, 2019.

37 (h) (~~(\$4,674,000)~~) \$4,653,000 of the general fund—state
38 appropriation for fiscal year 2020, (~~(\$3,598,000)~~) \$3,587,000 of the
39 general fund—state appropriation for fiscal year 2021, and \$1,076,000

1 of the general fund—federal appropriation are provided solely for the
2 early childhood intervention prevention services (ECLIPSE) program.
3 The department shall contract for ECLIPSE services to provide
4 therapeutic child care and other specialized treatment services to
5 abused, neglected, at-risk, and/or drug-affected children. The
6 department shall ensure that contracted providers pursue receipt of
7 federal funding associated with the early support for infants and
8 toddlers program. Priority for services shall be given to children
9 referred from the department.

10 ~~((h))~~ (i) \$38,622,000 of the general fund—state appropriation
11 for fiscal year 2020, \$38,095,000 of the general fund—state
12 appropriation for fiscal year 2021 and \$33,908,000 of the general
13 fund—federal appropriation are provided solely to maintain the
14 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
15 department shall place a ten percent administrative overhead cap on
16 any contract entered into with the University of Washington. In a bi-
17 annual report to the governor and the legislature, the department
18 shall report the total amount of funds spent on the quality rating
19 and improvements system and the total amount of funds spent on degree
20 incentives, scholarships, and tuition reimbursements. Of the amounts
21 provided in this subsection:

22 (i) \$1,728,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,728,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for reducing barriers for low-
25 income providers to participate in the early achievers program.

26 (ii) \$17,955,000 is for quality improvement awards, of which
27 \$1,650,000 is to provide a \$500 increase for awards for select
28 providers rated level three to five in accordance with the 2019-2021
29 collective bargaining agreement covering family child care providers
30 as set forth in section 943 of this act.

31 (iii) \$1,283,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$417,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for implementation of
34 Engrossed Second Substitute House Bill No. 1391 (early achievers
35 program). ~~((If the bill is not enacted by June 30, 2019, the amounts
36 provided in this subsection (h)(iii) shall lapse.~~

37 ~~(i))~~ (j) \$150,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$150,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for a contract with a

1 nonprofit entity experienced in the provision of promoting early
2 literacy for children through pediatric office visits.

3 ~~((j))~~ (k) \$4,000,000 of the education legacy trust account—
4 state appropriation is provided solely for early intervention
5 assessment and services.

6 ~~((k))~~ (l) Information technology projects or investments and
7 proposed projects or investments impacting time capture, payroll and
8 payment processes and systems, eligibility, case management and
9 authorization systems within the department are subject to technical
10 oversight by the office of the chief information officer.

11 ~~((l))~~ (m) (i) (A) The department is required to provide to the
12 education research and data center, housed at the office of financial
13 management, data on all state-funded early childhood programs. These
14 programs include the early support for infants and toddlers, early
15 childhood education and assistance program (ECEAP), and the working
16 connections and seasonal subsidized childcare programs including
17 license exempt facilities or family, friend, and neighbor care. The
18 data provided by the department to the education research data center
19 must include information on children who participate in these
20 programs, including their name and date of birth, and dates the child
21 received services at a particular facility.

22 (B) ECEAP early learning professionals must enter any new
23 qualifications into the department's professional development
24 registry starting in the 2015-16 school year, and every school year
25 thereafter. By October 2017, and every October thereafter, the
26 department must provide updated ECEAP early learning professional
27 data to the education research data center.

28 (C) The department must request federally funded head start
29 programs to voluntarily provide data to the department and the
30 education research data center that is equivalent to what is being
31 provided for state-funded programs.

32 (D) The education research and data center must provide an
33 updated report on early childhood program participation and K-12
34 outcomes to the house of representatives appropriations committee and
35 the senate ways and means committee using available data every March
36 for the previous school year.

37 (ii) The department, in consultation with the department of
38 social and health services, must withhold payment for services to
39 early childhood programs that do not report on the name, date of

1 birth, and the dates a child received services at a particular
2 facility.

3 ~~((m))~~ (n) The department shall work with state and local law
4 enforcement, federally recognized tribal governments, and tribal law
5 enforcement to develop a process for expediting fingerprinting and
6 data collection necessary to conduct background checks for tribal
7 early learning and child care providers.

8 ~~((n))~~ (o) \$5,157,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$4,938,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for components
11 of the 2019-2021 collective bargaining agreement covering family
12 child care providers as set forth in section 943 of this act. Of the
13 amounts provided in this subsection:

14 (i) \$1,302,000 is for the family child care provider 501(c)(3)
15 organization for board-approved training;

16 (ii) \$230,000 is for increasing training reimbursement up to \$250
17 per person;

18 (iii) \$115,000 is for training on the electronic child care time
19 and attendance system;

20 (iv) \$3,000,000 is to maintain the career development fund;

21 (v) \$5,223,000 is for up to five days of substitute coverage per
22 provider per year through the state-administered substitute pool.

23 (vi) \$226,000 is to provide an increase to monthly health care
24 premiums.

25 ~~((o))~~ (p) \$219,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$219,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for implementation of
28 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
29 & K-12).

30 ~~((p))~~ (q) \$100,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$100,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for implementation of
33 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

34 ~~((q))~~ (r) \$317,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$317,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely to continue a four year
37 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
38 (outdoor early learning programs).

1 ~~((r))~~ (s) Within existing resources, the department shall
2 implement Substitute Senate Bill No. 5089 (early learning access).

3 ~~((s))~~ (t) \$250,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$250,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for additional facilitated
6 play groups offered statewide to family, friend, and neighbor child
7 care providers.

8 ~~((t))~~ (u)(i) The department of children, youth, and families,
9 in consultation with the office of the superintendent of public
10 instruction, the office of financial management, and the caseload
11 forecast council must develop a proposal to transfer the annual
12 allocations appropriated in the omnibus appropriations act for early
13 intervention services for children with disabilities from birth
14 through two years of age, from the superintendent of public
15 instruction to the department of children, youth, and families
16 beginning July 1, 2020. The department must submit a model detailing
17 how allocations for this program will be determined and identifying
18 the necessary statutory changes to the office of financial management
19 and the fiscal committees of the legislature no later than September
20 1, 2019.

21 (ii) Beginning July 1, 2019, there shall be an administrative
22 limit of five percent on all state funds allocated to school
23 districts for early intervention services for children with
24 disabilities from birth through two years of age.

25 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for
26 fiscal year 2020 is provided solely for the expanded learning
27 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No
28 later than December 1, 2020, the department shall submit a report to
29 the governor and the appropriate committees of the legislature
30 regarding the outcomes of this pilot program and recommendations for
31 future implementation that includes phasing-out the need for ongoing
32 state support.

33 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state
34 appropriation and \$3,779,000 of the home visiting services—federal
35 appropriation are provided solely for the department to contract for
36 additional home visiting slots. To maximize the use of available
37 federal funding, to the greatest extent possible, the department
38 shall use these additional slots to serve families where one or more
39 children are candidates for foster care. The federal amount in this

1 subsection is contingent on the services and children being eligible
2 under the federal family first prevention services act, P.L. 115-123.
3 The department may not allocate the federal funds to contractors
4 unless the federal funding requirements are met.

5 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$9,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1344 (child care access work group). ~~((If~~
9 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
10 ~~subsection shall lapse.~~

11 ~~(*)~~ (y) \$773,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$773,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for implementation of Second
14 Substitute Senate Bill No. 5903 (children's mental health). ~~((If~~
15 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
16 ~~subsection shall lapse.))~~

17 (z) \$231,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$144,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department of children,
20 youth, and families to collaborate with the office of the
21 superintendent of public instruction to complete a report with
22 options and recommendations for administrative efficiencies and long-
23 term strategies that align and integrate high-quality early learning
24 programs administered by both agencies. The report shall address
25 capital needs, data collection and data sharing, licensing changes,
26 quality standards, options for community-based and school-based
27 settings, fiscal modeling, and any statutory changes needed to
28 achieve administrative efficiencies. The report is due to the
29 governor and the appropriate legislative committees by September 1,
30 2020.

31 (aa) \$3,523,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for scholarships for students
33 seeking educational opportunities to meet licensing requirements or
34 early achievers milestones. Of the amount in this subsection,
35 \$1,669,000 is one-time funding for scholarships for students on a
36 waiting list.

37 (bb) \$246,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of Second
39 Substitute Senate Bill No. 5607 (dual language learning). If the bill

1 is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (cc) \$125,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Substitute
5 Senate Bill No. 6297 (early learning provider exp.). If the bill is
6 not enacted by June 30, 2020, the amount provided in this subsection
7 shall lapse.

8 ((4)) (5) PROGRAM SUPPORT

9	General Fund—State Appropriation (FY 2020)	((\$75,435,000))
10		<u>\$118,365,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$76,908,000))
12		<u>\$200,356,000</u>
13	General Fund—Federal Appropriation	((\$55,824,000))
14		<u>\$160,320,000</u>
15	<u>General Fund—Private/Local Appropriation</u>	<u>\$195,000</u>
16	<u>Education Legacy Trust Account—State Appropriation</u>	<u>\$180,000</u>
17	<u>Home Visiting Services Account—State Appropriation</u>	<u>\$472,000</u>
18	<u>Home Visiting Services Account—Federal Appropriation</u>	<u>\$354,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation	((\$14,000))
21		<u>\$2,990,000</u>
22	TOTAL APPROPRIATION	((\$208,181,000))
23		<u>\$483,232,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The health care authority, the health benefit exchange, the
27 department of social and health services, the department of health,
28 and the department of children, youth, and families shall work
29 together within existing resources to establish the health and human
30 services enterprise coalition (the coalition). The coalition, led by
31 the health care authority, must be a multi-organization collaborative
32 that provides strategic direction and federal funding guidance for
33 projects that have cross-organizational or enterprise impact,
34 including information technology projects that affect organizations
35 within the coalition. By October 31, 2019, the coalition must submit
36 a report to the governor and the legislature that describes the
37 coalition's plan for projects affecting the coalition organizations.
38 The report must include any information technology projects impacting
39 coalition organizations and, in collaboration with the office of the

1 chief information officer, provide: (i) The status of any information
2 technology projects currently being developed or implemented that
3 affect the coalition; (ii) funding needs of these current and future
4 information technology projects; and (iii) next steps for the
5 coalition's information technology projects. The office of the chief
6 information officer shall maintain a statewide perspective when
7 collaborating with the coalition to ensure that the development of
8 projects identified in this report are planned for in a manner that
9 ensures the efficient use of state resources and maximizes federal
10 financial participation. The work of the coalition is subject to the
11 conditions, limitations, and review provided in (~~section 719 of this~~
12 ~~act~~) section 701 of this act.

13 (b) (i) \$963,000 of the general fund—state appropriation for
14 fiscal year 2020, \$963,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$180,000 of the education legacy trust
16 account—state appropriation are provided solely for the early
17 childhood education and assistance program. These amounts shall
18 support at least 14,000 slots in fiscal year 2020 and 14,662 slots in
19 fiscal year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be
20 reserved for foster children to receive school-year-round enrollment.

21 (ii) The department of children, youth, and families must develop
22 a methodology to identify, at the school district level, the
23 geographic locations of where early childhood education and
24 assistance program slots are needed to meet the entitlement specified
25 in RCW 43.216.556. This methodology must be linked to the caseload
26 forecast produced by the caseload forecast council and must include
27 estimates of the number of slots needed at each school district and
28 the corresponding facility needs required to meet the entitlement in
29 accordance with RCW 43.216.556. This methodology must be included as
30 part of the budget submittal documentation required by RCW 43.88.030.

31 (c) \$21,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$11,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the early childhood
34 intervention prevention services (ECLIPSE) program. The department
35 shall contract for ECLIPSE services to provide therapeutic child care
36 and other specialized treatment services to abused, neglected, at-
37 risk, and/or drug-affected children. The department shall ensure that
38 contracted providers pursue receipt of federal funding associated

1 with the early support for infants and toddlers program. Priority for
2 services shall be given to children referred from the department.

3 ~~(((\$300,000))~~ (d) \$350,000 of the general fund—state appropriation
4 for fiscal year 2020 and ~~(((\$300,000))~~ \$350,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for a
6 Washington state mentoring organization to continue its public-
7 private partnerships providing technical assistance and training to
8 mentoring programs that serve at-risk youth.

9 ~~((+(e)))~~ (e) \$5,000 of the general fund—state appropriation for
10 fiscal year 2020, \$5,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$16,000 of the general fund—federal
12 appropriation are provided solely for the implementation of an
13 agreement reached between the governor and the Washington federation
14 of state employees for the language access providers under the
15 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

16 ~~((+(d)))~~ (f) \$63,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$7,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for implementation of
19 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
20 workplace). ~~((If the bill is not enacted by June 30, 2019, the
21 amounts provided in this subsection shall lapse.~~

22 ~~(+(e)))~~ (g) \$100,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$100,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for a full-time employee to
25 coordinate policies and programs to support pregnant and parenting
26 individuals receiving chemical dependency or substance use disorder
27 treatment.

28 ~~((+(f)))~~ (h)(i) All agreements and contracts with vendors must
29 include a provision to require that each vendor agrees to equality
30 among its workers by ensuring similarly employed individuals are
31 compensated as equals as follows:

32 (A) Employees are similarly employed if the individuals work for
33 the same employer, the performance of the job requires comparable
34 skill, effort, and responsibility, and the jobs are performed under
35 similar working conditions. Job titles alone are not determinative of
36 whether employees are similarly employed;

37 (B) Vendors may allow differentials in compensation for its
38 workers based in good faith on any of the following:

1 (I) A seniority system; a merit system; a system that measures
2 earnings by quantity or quality of production; a bona fide job-
3 related factor or factors; or a bona fide regional difference in
4 compensation levels.

5 (II) A bona fide job-related factor or factors may include, but
6 not be limited to, education, training, or experience, that is:
7 Consistent with business necessity; not based on or derived from a
8 gender-based differential; and accounts for the entire differential.

9 (III) A bona fide regional difference in compensation level must
10 be: Consistent with business necessity; not based on or derived from
11 a gender-based differential; and account for the entire differential.

12 (ii) The provision must allow for the termination of the contract
13 if the department or department of enterprise services determines
14 that the vendor is not in compliance with this agreement or contract
15 term.

16 (iii) The department must implement this provision with any new
17 contract and at the time of renewal of any existing contract.

18 ~~((g))~~ (i) The department must submit an agency budget request
19 for the 2020 supplemental budget that identifies the amount of
20 administrative funding to be transferred from appropriations in
21 subsections ~~((1), (2), and (3))~~ (2), (3), and (4) of this section
22 to this subsection ~~((4) of this section)~~ (5).

23 (j) Beginning September 1, 2020, \$85,380,000 of the general fund—
24 state appropriation for fiscal year 2021 is transferred from the
25 office of the superintendent of public instruction to implement
26 Substitute House Bill No. 2787 (infants and toddlers).

27 (k) \$216,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$65,000 of the general fund—federal appropriation are
29 provided solely for the implementation of Senate Bill No. 6556
30 (mandated reporter options). If the bill is not enacted by June 30,
31 2020, the amounts provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2019 c 415 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	((\$544,000))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	((\$570,000))
	<u>\$667,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,138,000))
	<u>\$1,157,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	((\$2,330,000))
	<u>\$2,507,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2019 c 415 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	((\$30,725,000))
	<u>\$31,041,000</u>
General Fund—State Appropriation (FY 2021)	((\$29,342,000))
	<u>\$33,535,000</u>

1	General Fund—Federal Appropriation.	\$110,053,000
2	General Fund—Private/Local Appropriation.	(\$23,406,000)
3		<u>\$27,064,000</u>
4	Reclamation Account—State Appropriation.	(\$4,906,000)
5		<u>\$4,912,000</u>
6	Flood Control Assistance Account—State Appropriation.	(\$4,174,000)
7		<u>\$4,180,000</u>
8	State Emergency Water Projects Revolving Account—State	
9	Appropriation.	\$40,000
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation.	(\$24,951,000)
12		<u>\$24,737,000</u>
13	State Drought Preparedness Account—State Appropriation.	\$204,000
14	State and Local Improvements Revolving Account—Water	
15	Supply Facilities—State Appropriation.	\$183,000
16	Aquatic Algae Control Account—State Appropriation.	\$528,000
17	Water Rights Tracking System Account—State Appropriation.	\$48,000
18	Site Closure Account—State Appropriation.	\$582,000
19	Wood Stove Education and Enforcement Account—State	
20	Appropriation.	\$577,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation.	\$1,995,000
23	Water Rights Processing Account—State Appropriation.	\$39,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	(\$237,148,000)
26		<u>\$253,896,000</u>
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Water Quality Permit Account—State Appropriation.	(\$47,872,000)
30		<u>\$47,984,000</u>
31	Underground Storage Tank Account—State Appropriation.	(\$3,963,000)
32		<u>\$3,968,000</u>
33	Biosolids Permit Account—State Appropriation.	(\$2,703,000)
34		<u>\$2,706,000</u>
35	Hazardous Waste Assistance Account—State Appropriation	(\$7,150,000)
36		<u>\$7,159,000</u>
37	Radioactive Mixed Waste Account—State Appropriation.	(\$19,626,000)
38		<u>\$21,196,000</u>
39	Air Pollution Control Account—State Appropriation.	(\$4,452,000)

1		<u>\$4,458,000</u>
2	Oil Spill Prevention Account—State Appropriation. . .	((\$11,351,000))
3		<u>\$9,165,000</u>
4	Air Operating Permit Account—State Appropriation. . .	((\$4,679,000))
5		<u>\$4,686,000</u>
6	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
7	Oil Spill Response Account—State Appropriation. . . .	((\$7,076,000))
8		<u>\$8,576,000</u>
9	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
10	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$2,920,000
13	Water Pollution Control Revolving Administration	
14	Account—State Appropriation.	((\$3,858,000))
15		<u>\$4,214,000</u>
16	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
17	TOTAL APPROPRIATION.	((\$587,658,000))
18		<u>\$613,753,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$102,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (3) \$726,000 of the general fund—state appropriation for fiscal
31 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$1,600,000 of the flood
33 control assistance account—state appropriation are provided solely
34 for the continued implementation of the streamflow restoration
35 program provided in chapter 90.94 RCW. Funding must be used to
36 develop watershed plans, oversee consultants, adopt rules, and
37 develop or oversee capital grant-funded projects that will improve
38 instream flows statewide.

1 (4) \$1,259,000 of the model toxics control operating account—
2 state appropriation is provided solely for the increased costs for
3 Washington conservation corp member living allowances, vehicles used
4 to transport crews to worksites, and costs unsupported by static
5 federal AmeriCorps grant reimbursement.

6 (5) \$3,482,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to
8 implement recommendations that come from chemical action plans (CAP),
9 such as the interim recommendations addressing PFAS (per- and
10 polyfluorinated alkyl substances) contamination in drinking water and
11 sources of that contamination, to monitor results, and to develop new
12 CAPs.

13 (6) \$592,000 of the reclamation account—state appropriation is
14 provided solely for the department to assess and explore
15 opportunities to resolve water rights uncertainties and disputes
16 through adjudications in selected basins where tribal senior water
17 rights, unquantified claims, and similar uncertainties about the
18 seniority, quantity, and validity of water rights exist.

19 (7) \$2,147,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 department to address litter prevention and recycling programs, and
22 in response to new China-imposed restrictions on the import of
23 recyclable materials. Activities funded from this increased
24 appropriation include litter pickup by ecology youth crews, local
25 governments, and other state agencies, and litter prevention public
26 education campaigns.

27 (8) \$120,000 of the general fund—state appropriation for fiscal
28 year 2020 and (~~(\$67,000)~~) \$192,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 implementation of Engrossed Second Substitute Senate Bill No. 5116
31 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
34 account—state appropriation is provided solely for the implementation
35 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~
36 ~~is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.~~

38 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
39 litter control account—state appropriation is provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5397
2 (plastic packaging). (~~If the bill is not enacted by June 30, 2019,~~
3 ~~the amounts provided in this subsection shall lapse.~~

4 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 implementation of Engrossed Second Substitute House Bill No. 1543
7 (concerning sustainable recycling). (~~If the bill is not enacted by~~
8 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

9 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
10 appropriation and \$619,000 of the model toxics control operating
11 account—state appropriation are provided solely for the
12 implementation of Engrossed Second Substitute House Bill No. 1112
13 (hydrofluorocarbons emissions). (~~If the bill is not enacted by June~~
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

15 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
16 account—state appropriation is provided solely for the implementation
17 of Engrossed Substitute House Bill No. 1578 (oil transportation
18 safety). (~~If the bill is not enacted by June 30, 2019, the amount~~
19 ~~provided in this subsection shall lapse.~~

20 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$250,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the department to
23 contract with the Walla Walla watershed management partnership board
24 of directors to develop a thirty-year integrated water resource
25 management strategic plan and to provide partnership staffing,
26 reporting, and operating budget costs associated with new activities
27 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
28 watershed pilot). (~~If the bill is not enacted by June 30, 2019, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$455,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the department to grant
33 to the northwest straits commission to distribute equally among the
34 seven Puget Sound marine resource committees.

35 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$290,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for rule
38 making to change standards to allow for a higher volume of water to

1 be spilled over Columbia river and Snake river dams to increase total
2 dissolved gas for the benefit of Chinook salmon and other salmonids.

3 ~~((18))~~ (17) \$118,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$118,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the agency
6 to convene a stakeholder work group to identify actions to decrease
7 loading of priority pharmaceuticals into Puget Sound, contract for
8 technical experts to provide literature review, conduct an analysis
9 and determine best practices for addressing pharmaceutical
10 discharges, and carry out laboratory testing and analysis.

11 ~~((19))~~ (18) \$319,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$319,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 department to increase coordination in reviewing shoreline armoring
15 proposals to better protect forage fish.

16 ~~((20))~~ (19) \$247,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$435,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for monitoring
19 nutrient cycling and ocean acidification parameters at twenty marine
20 stations in Puget Sound and Hood canal.

21 ~~((21))~~ (20) \$250,000 of the flood control assistance account—
22 state appropriation is provided solely for the Washington
23 conservation corps to carry out emergency activities to respond to
24 flooding by repairing levees, preventing or mitigating an impending
25 flood hazard, or filling and stacking sandbags. This appropriation is
26 also for grants to local governments for emergency response needs,
27 including the removal of structures and repair of small-scale levees
28 and tidegates.

29 ~~((22))~~ (21) \$500,000 of the model toxics control operating
30 account—~~(local)~~ state appropriation is provided solely for the
31 Spokane river regional toxics task force to address elevated levels
32 of polychlorinated biphenyls in the Spokane river.

33 ~~((23))~~ (22) \$244,000 of the model toxics control operating—
34 state appropriation is provided solely for the implementation of
35 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
36 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
37 provided in this subsection shall lapse.~~

38 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state
39 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 1290 (voluntary cleanups/has waste). (~~If the bill is~~
2 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~

4 ~~(25))~~ (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and
27 litter control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction). (~~If the bill is not enacted by June 30,~~
30 ~~2019, the amount provided in this subsection shall lapse.~~

31 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$464,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the implementation of House Bill No. 2052
35 (marijuana product testing). (~~If the bill is not enacted by June 30,~~
36 ~~2019, the amounts provided in this subsection shall lapse.~~

37 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
38 state appropriation is provided solely for the implementation of
39 Substitute House Bill No. 1652 (paint stewardship). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (29) \$535,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to develop a Puget
5 Sound nutrients general permit for wastewater treatment plants in
6 Puget Sound to reduce nutrients in wastewater discharges to Puget
7 Sound.

8 (30) \$9,000,000 of the model toxics control operating account—
9 state appropriation is provided solely for local solid waste
10 financial assistance which support local government services for
11 keeping household hazardous substances from polluting the
12 environment.

13 (31) \$31,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely to San Juan county for a study
16 to build on the existing knowledge of the islands' water resources to
17 gain a current understanding of the state of groundwater in the
18 county, including hydrologic data evaluation, completing recharge
19 estimates, and updating the water balance.

20 (32) \$150,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the department to offer a grant to
22 Clark county for the purpose of designing the process for developing
23 a long-term plan to restore and maintain the health of Vancouver
24 lake, a category 5 303(d) status impaired body of water, as well as
25 designing an institutional structure to take responsibility for the
26 plan's implementation in a financially sustainable manner. The plan
27 will build on existing work completed by the county, state agencies,
28 and nonprofit organizations. The department will support the work of
29 the county to include involvement by property owners around the lake
30 and within the watersheds that drain to the lake, the department of
31 natural resources, the department of fish and wildlife, other state
32 agencies and local governments with proprietary or regulatory
33 jurisdiction, tribes, and nonprofit organizations advocating for the
34 lake's health. The design should address timelines for plan
35 development, roles and responsibilities of governmental and nonprofit
36 entities, potential funding sources and options for plan
37 implementation, including formation of a potential lake management
38 district under chapter 36.61 RCW, and the management objectives to be
39 included in the plan.

1 (33) \$150,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to support the Pierce
3 county health department and the friends of Spanaway lake to treat
4 and clean up elevated phosphorus and algae levels in Spanaway lake.

5 (34) \$80,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the department to work with the
7 Guemes island planning advisory committee to follow on to a United
8 States geologic survey study of the island's aquifer recharge areas,
9 quantify an updated water budget, and provide an accurate water-level
10 analysis and water-table map of the two aquifers on the island.

11 (35) \$75,000 of the waste reduction, recycling, and litter
12 control account—state appropriation is provided solely for the
13 department and the recycling development center, created in RCW
14 70.370.030, to provide financial and technical assistance to women
15 and minority-owned businesses and small businesses which manufacture
16 or process single-use plastic packaging products in order to help
17 transform these businesses to processors and producers of sustainable
18 packaging.

19 (36) \$283,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
22 bags). If the bill is not enacted by June 30, 2020, the amount
23 provided in this subsection shall lapse.

24 (37) \$21,000 of the model toxics control operating account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute Senate Bill No. 6213 (polystyrene products). If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (38) \$25,000 of the waste reduction, recycling, and litter
30 control account—state appropriation is provided solely for the
31 department to engage organizations that employ homeless and under-
32 housed individuals to conduct cleanup activities, especially at sites
33 of unauthorized homeless camps. The department shall report to the
34 appropriate committees of the legislature on recommendations to
35 expand opportunities for this type of community-based cleanup work,
36 by December 1, 2020.

37 (39) \$149,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the implementation of Senate Bill

1 No. 5811 (clean car standards & prog.). If the bill is not enacted by
2 June 30, 2020, the amount provided in this subsection shall lapse.

3 (40)(a) The appropriations in this section include sufficient
4 funding for the department to convene a work group of affected
5 entities to study the design and use of the state water trust, water
6 banking, and water transfers, and present its findings, including a
7 summary of discussions and any recommendations on policy
8 improvements, to the appropriate committees of the house of
9 representatives and the senate. The department of ecology shall
10 invite representatives to serve on the work group from organizations
11 including, but not limited to:

12 (i) Federally recognized Indian tribes;

13 (ii) Local governments including cities, counties, and special
14 purpose districts;

15 (iii) Environmental advocacy organizations;

16 (iv) The farming industry in Washington;

17 (v) Business interests; and

18 (vi) Entities that have been directly involved with the
19 establishment of water banks.

20 (b) In addition to an invitation to participate in the work
21 group, the department shall also consult with affected federally
22 recognized tribal governments upon request.

23 (c) By December 1, 2020, the department of ecology must present
24 its findings, including a summary of discussions and any
25 recommendations on policy improvements, to the appropriate committees
26 of the house of representatives and the senate and to the governor's
27 office.

28 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE PARKS AND RECREATION COMMISSION**

31	General Fund—State Appropriation (FY 2020)	. . . . .	((\$16,013,000))
32			<u>\$16,270,000</u>
33	General Fund—State Appropriation (FY 2021)	. . . . .	((\$16,501,000))
34			<u>\$21,729,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$7,079,000
36	Winter Recreation Program Account—State Appropriation	. . .	\$3,310,000
37	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$403,000
38	Snowmobile Account—State Appropriation	. . . . .	\$5,657,000

1	Aquatic Lands Enhancement Account—State Appropriation . . .	\$367,000
2	Parks Renewal and Stewardship Account—State	
3	Appropriation	(\$125,438,000)
4		<u>\$126,701,000</u>
5	Parks Renewal and Stewardship Account—Private/Local	
6	Appropriation	\$420,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$1,496,000
9	TOTAL APPROPRIATION.	(\$176,684,000)
10		<u>\$183,432,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$129,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$129,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a grant for the operation of
16 the Northwest weather and avalanche center.

17 (2) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the commission to pay
20 assessments charged by local improvement districts.

21 (3) \$75,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of Senate
24 Bill No. 5918 (whale watching guidelines). ~~((If the bill is not
25 enacted by June 30, 2019, the amounts provided in this subsection
26 shall lapse.))~~

27 (4) \$916,000 of the general fund—state appropriation for fiscal
28 year 2020, \$915,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
30 account—state appropriation are provided solely for the commission to
31 replace major equipment with an emphasis on fire response equipment
32 and law enforcement vehicles that have over fifteen years of useful
33 life.

34 (5) ~~(\$252,000)~~ \$312,000 of the general fund—state appropriation
35 for fiscal year 2020, ~~(\$216,000)~~ \$281,000 of the general fund—state
36 appropriation for fiscal year 2021, and \$322,000 of the parks renewal
37 and stewardship account—state appropriation are provided solely for
38 operating budget impacts from capital budget projects funded in the
39 2017-2019 fiscal biennium.

1 (6) \$154,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$146,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for hiring new park rangers and
4 park aides.

5 (7) \$3,750,000 of the general fund—state appropriation for fiscal
6 year 2020, \$3,750,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
8 account—state appropriation are provided solely for maintaining
9 current service levels for core functions such as customer service,
10 facility maintenance, and law enforcement.

11 (8) \$382,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$567,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the commission to conduct
14 forest health treatments on 500 acres of forestland each year, add
15 stewardship staff capacity in the northwest region, and conduct
16 vegetation surveys to identify rare and sensitive plants. One-time
17 funding is also provided to replace a fire truck in the eastern
18 region.

19 (9) \$750,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the commission to hire
22 construction and maintenance staff to address the backlog of
23 preventive maintenance at state parks.

24 (10) \$428,000 of the parks renewal and stewardship account—state
25 appropriation is provided solely for increased technology costs
26 associated with providing field staff with access to the state
27 government network, providing law enforcement personnel remote access
28 to law enforcement records, and providing public wi-fi services at
29 dry falls, pacific beach, and potholes state parks.

30 (11) \$204,000 of the parks renewal and stewardship account—state
31 appropriation is provided solely for maintaining the state parks'
32 central reservation system, the law enforcement records management
33 system, and discover pass automated pay stations.

34 (12) \$3,300,000 of the general fund—state appropriation for
35 fiscal year 2021 is provided solely for the commission to carry out
36 operation and maintenance of the state parks system.

37 (13) \$35,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the commission to supply each public

1 library in the state with two Discover passes, to be made available
2 to the public to check out through the library system.

3 (14) \$60,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$65,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the commission to
6 collaborate with the city of Issaquah to prepare an environmental
7 impact statement at Lake Sammamish state park to identify impacts of
8 the next phase of park development and assist with obtaining
9 regulatory permits.

10 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
11 follows:

12 **FOR THE RECREATION AND CONSERVATION OFFICE**

13	General Fund—State Appropriation (FY 2020).	((\$1,193,000))
14		<u>\$1,168,000</u>
15	General Fund—State Appropriation (FY 2021).	((\$1,166,000))
16		<u>\$1,857,000</u>
17	General Fund—Federal Appropriation.	((\$3,779,000))
18		<u>\$3,777,000</u>
19	General Fund—Private/Local Appropriation.	\$24,000
20	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$333,000
21	Firearms Range Account—State Appropriation.	\$37,000
22	Recreation Resources Account—State Appropriation.	((\$4,143,000))
23		<u>\$4,064,000</u>
24	NOVA Program Account—State Appropriation.	\$1,107,000
25	Pension Funding Stabilization Account—State Appropriation. .	\$80,000
26	TOTAL APPROPRIATION.	((\$11,862,000))
27		<u>\$12,447,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$109,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely to the recreation and conservation
32 funding board for administration of the aquatics lands enhancement
33 account grant program as described in RCW 79.105.150.

34 (2) \$37,000 of the firearms range account—state appropriation is
35 provided solely to the recreation and conservation funding board for
36 administration of the firearms range grant program as described in
37 RCW 79A.25.210.

1 (3) (~~(\$4,150,000)~~) \$4,074,000 of the recreation resources account
2 —state appropriation is provided solely to the recreation and
3 conservation funding board for administrative and coordinating costs
4 of the recreation and conservation office and the board as described
5 in RCW 79A.25.080(1).

6 (4) \$1,107,000 of the NOVA program account—state appropriation is
7 provided solely to the recreation and conservation funding board for
8 administration of the nonhighway and off-road vehicle activities
9 program as described in chapter 46.09 RCW.

10 (5) \$175,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$175,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to contract for implementation
13 of the Nisqually watershed stewardship plan.

14 (6) \$275,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for a grant to a nonprofit organization
16 with a mission for salmon and steelhead restoration to continue
17 mortality assessment work and to design solutions to mitigate
18 steelhead mortality at the Hood Canal bridge.

19 (7) \$300,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the office to develop a standardized
21 method to measure and report stewardship needs and costs on lands
22 purchased by the state parks and recreation commission, department of
23 fish and wildlife, and the department of natural resources with
24 grants from the Washington wildlife and recreation program. The
25 office shall contract with a facilitator to work with the agencies on
26 developing a shared method. The method will be used to identify,
27 assess, and report both the stewardship needs and performance
28 outcomes of the grant funded land acquisitions. Assessments should be
29 based on both the current condition and the desired future condition
30 of ecosystems and will be used to: Develop a multi-agency approach to
31 assess the health of ecosystems on state lands, develop a consistent
32 approach to prioritizing management and restoration actions, and
33 determine the cost to achieve desired standards.

34 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
35 follows:

36 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

37 General Fund—State Appropriation (FY 2020). (~~(\$2,533,000)~~)
38 \$2,636,000

1	General Fund—State Appropriation (FY 2021).	((\$2,440,000))
2		<u>\$2,513,000</u>
3	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
4	TOTAL APPROPRIATION.	((\$5,227,000))
5		<u>\$5,403,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ((~~\$170,000~~)) \$140,000 of the general fund
8 —state appropriation for fiscal year 2020 ((~~is~~)) and \$30,000 of the
9 general fund—state appropriation for fiscal year 2021 are provided
10 solely for the implementation of ((~~Substitute Senate Bill No. 5151~~))
11 chapter 452, Laws of 2019 (growth management board/indexing). ((~~If~~
12 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
13 ~~subsection shall lapse.~~))

14 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
15 follows:

16 **FOR THE CONSERVATION COMMISSION**

17	General Fund—State Appropriation (FY 2020).	((\$7,936,000))
18		<u>\$7,845,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$7,973,000))
20		<u>\$8,453,000</u>
21	General Fund—Federal Appropriation.	((\$2,301,000))
22		<u>\$2,482,000</u>
23	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	\$1,000,000
26	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
27	TOTAL APPROPRIATION.	((\$27,920,000))
28		<u>\$28,490,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the commission and
34 conservation districts to increase landowner participation in
35 voluntary actions that protect habitat to benefit salmon and southern
36 resident orcas.

1 (2) \$8,456,000 of the public works assistance account—state
2 appropriation is provided solely for implementation of the voluntary
3 stewardship program. This amount may not be used to fund agency
4 indirect and administrative expenses.

5 (3) \$50,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the commission to continue
8 to convene and facilitate a food policy forum and to implement
9 recommendations identified through the previous work of the food
10 policy forum.

11 (a) The commission shall coordinate implementation of the forum
12 with the department of agriculture and the office of farmland
13 preservation.

14 (b) The director of the commission and the director of the
15 department of agriculture shall jointly appoint members of the forum,
16 and no appointment may be made unless each director concurs in the
17 appointment.

18 (c) In addition to members appointed by the directors, four
19 legislators may serve on the food policy forum in an ex officio
20 capacity. Legislative participants may be reimbursed for travel
21 expenses by the senate or house of representatives as provided in RCW
22 44.04.120. Legislative participants must be appointed as follows:

23 (i) The speaker of the house of representatives shall appoint one
24 member from each of the two largest caucuses of the house of
25 representatives; and

26 (ii) The majority leader and minority leader of the senate shall
27 appoint one member from each of the two largest caucuses of the
28 senate.

29 (d) Meetings of the forum may be scheduled by either the director
30 of the commission or the director of the department of agriculture.

31 (e) Staffing for the forum must be provided by the commission
32 working jointly with staff from the department of agriculture.

33 (f) The commission and the department of agriculture shall
34 jointly develop the agenda for each forum meeting as well as a report
35 from the food policy forum. The report must contain recommendations
36 and a workplan to implement the recommendations and must be delivered
37 to the appropriate committees of the legislature and the governor by
38 June 30, 2021.

1 ~~((5))~~ (4) \$20,000 of the general fund—state appropriation for
2 fiscal year 2020 is provided solely for the following activities:

3 (a) The commission and the department of agriculture must produce
4 a gap analysis reviewing existing conservation grant programs and
5 completed voluntary stewardship program plans to identify what
6 technical assistance and cost-share resources are needed to meet the
7 requirements placed on those activities by the legislature.

8 (b) (i) The commission, in collaboration with the department of
9 agriculture, must develop recommendations for legislation or
10 additional work that may be needed to implement a sustainable farms
11 and fields grant program that prioritizes funding based on net
12 reduction of greenhouse gas emissions on farm, aquatic, or ranch
13 lands, including carbon sequestration.

14 (ii) The recommendations must incorporate the gap analysis
15 required by this section. The recommendations must include
16 information about how the grant program can complement and avoid
17 competing with existing conservation programs, and provide cost share
18 benefits to existing and new programs designed to improve water
19 quality, critical habitats, and soil health and soil-health research
20 on farm, aquatic or timber lands.

21 (iii) The recommendations must be developed with input from
22 stakeholder meetings with representatives from the environmental and
23 agricultural communities.

24 (c) The commission and the department of agriculture must provide
25 an update to the appropriate committees of the legislature by August
26 1, 2019, and final recommendations by November 1, 2019.

27 (5) \$332,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the commission to increase the
29 capacity of conservation districts to assist landowners in
30 environmental stewardship and achieving agricultural sustainability.

31 (6) \$59,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the implementation of Substitute
33 Senate Bill No. 6091 (WA food policy forum). If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (7) \$55,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the implementation of Substitute
38 Senate Bill No. 6306 (soil health initiative). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (8) \$99,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Second
5 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
6 the bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11	General Fund—State Appropriation (FY 2020).	((\$74,521,000))
12		<u>\$76,145,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$63,849,000))
14		<u>\$83,908,000</u>
15	General Fund—Federal Appropriation.	((\$141,326,000))
16		<u>\$139,670,000</u>
17	General Fund—Private/Local Appropriation.	((\$69,360,000))
18		<u>\$69,490,000</u>
19	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
20	Aquatic Lands Enhancement Account—State Appropriation. .	\$11,871,000
21	Recreational Fisheries Enhancement Account—State	
22	Appropriation.	\$3,332,000
23	Warm Water Game Fish Account—State Appropriation.	\$2,824,000
24	Eastern Washington Pheasant Enhancement Account—State	
25	Appropriation.	\$675,000
26	State Wildlife Account—State Appropriation.	((\$115,447,000))
27		<u>\$111,353,000</u>
28	Special Wildlife Account—State Appropriation.	\$2,904,000
29	Special Wildlife Account—Federal Appropriation.	\$517,000
30	Special Wildlife Account—Private/Local Appropriation. . .	\$3,653,000
31	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
32	Ballast Water and Biofouling Management Account—State	
33	Appropriation.	\$10,000
34	Model Toxics Control Operating Account—State	
35	Appropriation.	\$2,946,000
36	Regional Fisheries Enhancement Salmonid Recovery	
37	Account—Federal Appropriation.	\$5,001,000
38	Oil Spill Prevention Account—State Appropriation.	\$1,199,000

1	Aquatic Invasive Species Management Account—State	
2	Appropriation.	\$1,906,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$5,186,000
5	Oyster Reserve Land Account—State Appropriation.	\$524,000
6	TOTAL APPROPRIATION.	((\$508,113,000))
7		<u>\$524,176,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$467,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$467,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to pay for emergency fire
13 suppression costs. These amounts may not be used to fund agency
14 indirect and administrative expenses.

15 (2) \$415,000 of the general fund—state appropriation for fiscal
16 year 2020, \$415,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$440,000 of the general fund—federal
18 appropriation are provided solely for county assessments.

19 (3) (a) A legislative task force is established to recommend a
20 group or entity to review the department's budget requests in place
21 of the hatchery scientific review group. The task force is comprised
22 of two members from each of the two largest caucuses in the senate,
23 appointed by the president of the senate, and two members from each
24 of the two largest caucuses in the house of representatives,
25 appointed by the speaker of the house. The task force shall be
26 staffed by the office of program research and senate committee
27 services. The task force must consult with tribes.

28 (b) The task force must review the purpose and activities of the
29 hatchery scientific review group and develop recommendations for the
30 legislature to establish a replacement group or entity that will
31 analyze state spending and projects related to hatcheries that are
32 proposed in state operating and capital budgets. Among other things,
33 the task force shall recommend a process by which the replacement
34 organization or entity, starting with the 2021-2023 fiscal biennium,
35 contracts with the department to review the department's proposed
36 agency biennial operating and capital budget requests related to
37 state fish hatcheries prior to submission to the office of financial
38 management. This review shall: (i) Examine if the proposed requests
39 are consistent with independent scientific review standards using

1 best available science; (ii) evaluate the components of the request
2 based on the independent needs of each particular watershed and the
3 return of salmonids including naturally spawning, endangered, and
4 hatchery stocks; and (iii) evaluate whether the proposed requests are
5 being made in the most cost-effective manner. This process must
6 require the department to provide a copy of the review to the office
7 of financial management and the legislature with its agency budget
8 proposal.

9 (c) The task force shall report to the legislature on its
10 findings and recommendations by December 1, 2019.

11 (4) \$400,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$400,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a state match to support the
14 Puget Sound nearshore partnership between the department and the
15 United States army corps of engineers.

16 (5) \$762,000 of the general fund—state appropriation for fiscal
17 year 2020, \$580,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$24,000 of the state wildlife account—state
19 appropriation are provided solely for the implementation of Second
20 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill
21 is not enacted by June 30, 2019, the amounts provided in this
22 subsection shall lapse.~~)

23 (6) \$156,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$155,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for operating budget impacts
26 from capital budget projects funded in the 2017-2019 fiscal biennium.

27 (7) \$450,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$450,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to develop a
30 pinto abalone recovery plan, expand field work, conduct genetics and
31 disease assessments, and establish three satellite grow-out
32 facilities. \$150,000 of the appropriation per fiscal year is for
33 competitive grants to nonprofit organizations to assist in recovery
34 and restoration work of native shellfish.

35 (8) \$350,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$350,000 of the general fund—state appropriation for
37 fiscal year 2021, are provided solely for the department to increase
38 the work of regional fisheries enhancement groups.

1 (9) \$457,000 of the general fund—state appropriation for fiscal
2 year 2020, \$457,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$110,000 of the state wildlife account—state
4 appropriation are provided solely for the department to pay for costs
5 to maintain upgraded network infrastructure and pay the debt service
6 on purchased equipment.

7 (10) \$165,000 of the general fund—state appropriation for fiscal
8 year 2020, \$166,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$495,000 of the state wildlife account—state
10 appropriation are provided solely for new service or vendor costs,
11 including PC leases, mobile devices, a remote management system, IT
12 issue tracking technology, and virtual private network services.

13 (11) \$3,500,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,500,000 of the general fund—state
15 appropriation for fiscal year 2021 are appropriated for the
16 department to increase hatchery production of salmon throughout the
17 Puget Sound, coast, and Columbia river. Increases in hatchery
18 production must be prioritized to increase prey abundance for
19 southern resident orcas. The department shall work with federal
20 partners, tribal co-managers, and other interested parties when
21 developing annual hatchery production plans. These increases shall be
22 done consistent with best available science, most recent hatchery
23 standards, and endangered species act requirements, and include
24 adaptive management provisions to ensure the conservation and
25 enhancement of wild stocks. Of the amounts provided in this
26 subsection, \$500,000 in fiscal year 2020 is for wells and generators
27 at the Samish hatchery.

28 (12) \$2,257,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,785,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely to grant to
31 the northwest Indian fisheries commission to grant to tribes for
32 hatchery operations that are prioritized to increase prey abundance
33 for southern resident orcas. Of the amounts provided in this
34 subsection:

35 (a) \$1,535,000 in each fiscal year is for additional hatchery
36 production in the following amounts per fiscal year: \$150,000 for the
37 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
38 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
39 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian

1 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
2 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

3 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
4 facilities that support additional hatchery production in the
5 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
6 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
7 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
8 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
9 Lummi Nation.

10 (13) \$771,000 of the general fund—state appropriation in fiscal
11 year 2020 and \$76,000 of the general fund—state appropriation in
12 fiscal year 2021 are provided solely for the department to provide to
13 tribes for hatchery operations that are prioritized to increase prey
14 abundance for southern resident orcas. Of the amounts provided in
15 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
16 for additional hatchery production, \$195,000 in fiscal year 2020 is
17 for the Yakama Nation for improvements to hatchery facilities, and
18 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
19 Colville Reservation for improvements to hatchery facilities.

20 (14) \$425,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$175,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to grant to public utility
23 districts for additional hatchery production that is prioritized to
24 increase prey abundance for southern resident orcas and other species
25 that are critical to the marine food web. Of the amounts provided in
26 this subsection, \$250,000 in fiscal year 2020 is for Puget Sound
27 energy for wells and generators at the Baker river fish hatchery.

28 (15) \$1,361,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$1,360,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 following activities to increase the availability of salmon for
32 southern resident orcas: Surveying forage fish populations,
33 conducting rulemaking for fish screens, reducing salmon predation by
34 nonnative fish, prioritizing fish barrier removal, developing a
35 strategy to reestablish salmon runs above dams, and increasing review
36 of shoreline armoring proposals to protect forage fish.

37 (16) \$710,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$253,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the department to migrate to

1 the state data center and are subject to the conditions, limitations,
2 and review provided in (~~section 719 of this act~~) section 701 of
3 this act.

4 (17) \$278,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$278,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to provide
7 grants to the Lummi Nation to increase salmon production at the
8 Skookum creek hatchery and the Lummi bay hatchery.

9 (18) \$477,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$477,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of
12 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
13 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
14 ~~in this subsection shall lapse.~~)

15 (19) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department for elk
18 management in the Skagit valley in cooperation with affected tribes
19 and landowners. Authorized expenditures include, but are not limited
20 to, elk fencing and replacement hay to mitigate the impacts of elk on
21 agricultural crop production.

22 (20) \$49,000 of the general fund—state appropriation for fiscal
23 year 2020, \$47,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$37,000 of the state wildlife account—state
25 appropriation are provided solely for the implementation of Second
26 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~
27 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
28 ~~shall lapse.~~)

29 (21) \$357,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for suppression, eradication, and
31 monitoring of northern pike in the Columbia river. The department
32 must work with the Spokane Tribe of Indians, the Confederated Tribes
33 of the Colville Reservation, and the Kalispel Tribe of Indians on
34 identifying appropriate actions to reduce threats to anadromous
35 salmon from invasive northern pike.

36 (22) \$573,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the first phase of a voluntary
38 buyback of Columbia river commercial gill net licenses related to
39 restrictions on mainstem gill netting under the Washington-Oregon

1 Columbia river fishery reforms. The first phase of the voluntary
2 buyback program shall be limited to commercial gill net license
3 holders that have landed Columbia river salmon in Washington in at
4 least two of the last five years. The department shall solicit offers
5 from gill net license holders who wish to participate in the buyback
6 program, rank the offers in ascending order from lowest to the
7 highest offer price based on their average annual landings, and
8 purchase gill net licenses starting with the lowest bid price per
9 average annual landings. The buyback is limited to Columbia river
10 gill net licenses only and license holders shall be prohibited from
11 any future participation in Columbia river gill net fisheries. By
12 December 31, 2020, the department shall submit a report to the
13 legislature including the number of license holders who participated
14 in the buyback and an estimate of the funding needed to buyback any
15 remaining voluntary buyback offers that exceeded the available funds.

16 (23) \$139,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$139,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely as matching funds for a federal
19 grant to purchase two law enforcement vessels and equip them with
20 optic system equipment to conduct marine patrols including vessel
21 enforcement patrols related to southern resident orcas.

22 (24) \$225,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the department to increase
24 enforcement of commercial and recreational vessel regulations for the
25 protection of southern resident orcas in central and southern Puget
26 Sound.

27 (25) \$95,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for a grant to the Woodland park zoo to
29 conduct research relating to shell disease prevention in native
30 western pond turtles.

31 (26) \$300,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the department to build elk fencing,
33 with priority given to fencing the Concrete school playfields to
34 exclude elk and conduct other measures for solving conflicts with elk
35 in Skagit county in cooperation with tribes and landowners.

36 (27) \$750,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to research and
38 assess the feasibility of a pilot program that models state of Alaska
39 fish hatchery policies to increase production of salmon.

1 (28) The appropriations in this section include sufficient
2 funding for the department to manage Washington Columbia river basin
3 recreational salmon and steelhead fisheries, including monitoring and
4 enforcement activities.

5 (29) The appropriations in this section include sufficient
6 funding for the department to convene an independent science review
7 council to advise the comanagers on critical anadromous fish
8 management decisions. The nine member council shall include two
9 members chosen by the tribal community, two members chosen by the
10 department, one member from the United States fish and wildlife
11 service, one member from the national oceanic and atmospheric
12 administration, and three members chosen by the Washington academy of
13 sciences. The Washington academy of sciences shall have final review
14 of nominees to confirm their subject matter expertise.

15 (30) The appropriations in this section include sufficient
16 funding for the implementation of Engrossed Substitute Senate Bill
17 No. 6147 (shoreline armoring).

18 (31) \$1,684,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for the department to create a
20 statewide permittee assistance program as part of hydraulic project
21 approvals, in which department staff collaborate with landowners
22 during construction to help resolve risks for permit noncompliance.

23 (32) \$252,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the implementation of Engrossed
25 Second Substitute Senate Bill No. 5481 (collective bargaining/WDFW).
26 If the bill is not enacted by June 30, 2020, the amount provided in
27 this subsection shall lapse.

28 (33) \$12,853,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the operating support of
30 existing department programs. Of the amount provided in this
31 subsection, \$1,262,000 of the general fund—state appropriation is
32 provided solely for the ongoing costs to maintain shellfish
33 sanitation activities necessary to implement the memorandum of
34 understanding with the department of health to ensure Washington
35 state is compliant with its federal obligations under the model
36 ordinance of the national shellfish sanitation program.

37 (34) \$500,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the department to conduct a master
39 planning process, to result in a plan, to assess and prioritize

1 hatchery improvements based on the recommendations of the southern
2 resident killer whale task force, including prioritization given for
3 a new Cowlitz river salmon hatchery. The plan must include
4 prioritized capital budget projects. The plan shall be submitted to
5 the fiscal committees of the legislature by January 15, 2021.

6 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9	General Fund—State Appropriation (FY 2020)	((\$74,086,000))
10		<u>\$94,618,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$62,093,000))
12		<u>\$68,759,000</u>
13	General Fund—Federal Appropriation.	\$34,977,000
14	General Fund—Private/Local Appropriation.	\$2,534,000
15	Forest Development Account—State Appropriation.	((\$54,165,000))
16		<u>\$54,157,000</u>
17	ORV and Nonhighway Vehicle Account—State Appropriation ((\$8,166,000))	
18		<u>\$8,165,000</u>
19	Surveys and Maps Account—State Appropriation.	\$2,595,000
20	Aquatic Lands Enhancement Account—State Appropriation ((\$18,537,000))	
21		<u>\$13,856,000</u>
22	Resource Management Cost Account—State Appropriation ((\$128,255,000))	
23		<u>\$128,326,000</u>
24	Surface Mining Reclamation Account—State Appropriation.	\$4,103,000
25	Disaster Response Account—State Appropriation.	\$23,063,000
26	Park Land Trust Revolving Account—State Appropriation.	\$750,000
27	Forest and Fish Support Account—State	
28	Appropriation.	\$16,354,000
29	Aquatic Land Dredged Material Disposal Site Account—State	
30	Appropriation.	\$402,000
31	Natural Resources Conservation Areas Stewardship Account—	
32	State Appropriation.	\$39,000
33	Forest Fire Protection Assessment Nonappropriated	
34	Account—State Appropriation.	\$5,896,000
35	Model Toxics Control Operating Account—State	
36	Appropriation.	((\$5,995,000))
37		<u>\$5,992,000</u>
38	Forest Practices Application Account—State	

1	Appropriation.	\$2,015,000
2	Air Pollution Control Account—State Appropriation.	\$901,000
3	NOVA Program Account—State Appropriation.	\$780,000
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$3,240,000
6	Derelict Vessel Removal Account—State Appropriation.	\$2,001,000
7	Community Forest Trust Account—State Appropriation.	\$52,000
8	Agricultural College Trust Management Account—State	
9	Appropriation.	\$3,179,000
10	<u>Performance Audits of Government Account—State</u>	
11	<u>Appropriation.</u>	<u>\$325,000</u>
12	TOTAL APPROPRIATION.	((\$454,178,000))
13		<u>\$477,079,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,583,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,515,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for deposit into the
19 agricultural college trust management account and are provided solely
20 to manage approximately 70,700 acres of Washington State University's
21 agricultural college trust lands.

22 (2) ((~~\$16,546,000~~)) \$37,172,000 of the general fund—state
23 appropriation for fiscal year 2020, \$16,546,000 of the general fund—
24 state appropriation for fiscal year 2021, and \$16,050,000 of the
25 disaster response account—state appropriation are provided solely for
26 emergency fire suppression. The appropriations provided in this
27 subsection may not be used to fund the department's indirect and
28 administrative expenses. The department's indirect and administrative
29 costs shall be allocated among its remaining accounts and
30 appropriations. The department shall provide a monthly report to the
31 appropriate fiscal and policy committees of the legislature with an
32 update of fire suppression costs incurred and the number and type of
33 wildfires suppressed.

34 (3) \$5,000,000 of the forest and fish support account—state
35 appropriation is provided solely for outcome-based performance
36 contracts with tribes to participate in the implementation of the
37 forest practices program. Contracts awarded may only contain indirect
38 costs set at or below the rate in the contracting tribe's indirect
39 cost agreement with the federal government. Of the amount provided in

1 this subsection, \$500,000 is contingent upon receipts under RCW
2 82.04.261 exceeding eight million dollars per biennium. If receipts
3 under RCW 82.04.261 are more than eight million dollars but less than
4 eight million five hundred thousand dollars for the biennium, an
5 amount equivalent to the difference between actual receipts and eight
6 million five hundred thousand dollars shall lapse.

7 (4) \$1,857,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,857,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to carry out
10 the forest practices adaptive management program pursuant to RCW
11 76.09.370 and the May 24, 2012, settlement agreement entered into by
12 the department and the department of ecology. Scientific research
13 must be carried out according to the master project schedule and work
14 plan of cooperative monitoring, evaluation, and research priorities
15 adopted by the forest practices board. The forest practices board
16 shall submit a report to the legislature following review, approval,
17 and solicitation of public comment on the cooperative monitoring,
18 evaluation, and research master project schedule, to include:
19 Cooperative monitoring, evaluation, and research science and related
20 adaptive management expenditure details, accomplishments, the use of
21 cooperative monitoring, evaluation, and research science in decision-
22 making, and funding needs for the coming biennium. The report shall
23 be provided to the appropriate committees of the legislature by
24 October 1, 2020.

25 (5) Consistent with the recommendations of the *Wildfire*
26 *Suppression Funding and Costs (18-02)* report of the joint legislative
27 audit and review committee, the department shall submit a report to
28 the governor and legislature by December 1, 2019, and December 1,
29 2020, describing the previous fire season. At a minimum, the report
30 shall provide information for each wildfire in the state, including
31 its location, impact by type of land ownership, the extent it
32 involved timber or range lands, cause, size, costs, and cost-share
33 with federal agencies and nonstate partners. The report must also be
34 posted on the agency's web site.

35 (6) \$26,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$27,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~##~~

1 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (7) \$12,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$12,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of
6 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
7 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
8 ~~this subsection shall lapse.))~~

9 (8) The appropriations in this section include sufficient funding
10 for the implementation of Engrossed Substitute Senate Bill No. 5330
11 (small forestland).

12 (9) \$42,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$21,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the implementation of
15 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
16 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
17 ~~this subsection shall lapse.))~~

18 (10) \$26,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$26,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the implementation of
21 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
22 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
23 ~~this subsection shall lapse.))~~

24 (11) \$4,486,000 of the aquatic land enhancement account—state
25 appropriation is provided solely for the removal of creosote pilings
26 and debris from the marine environment and to continue monitoring
27 zooplankton and eelgrass beds on state-owned aquatic lands managed by
28 the department. Actions will address recommendations to recover the
29 southern resident orca population and to monitor ocean acidification
30 as well as help implement the Puget Sound action agenda.

31 (12) \$304,000 of the model toxics control operating account—state
32 appropriation is provided solely for costs associated with the
33 cleanup of the Fairview avenue site near Lake Union in Seattle. The
34 aquatic site is contaminated with lead, chromium, and arsenic. This
35 will be the department's final payment toward remediation costs.

36 (13) \$75,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$75,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to identify
39 priority kelp restoration locations in central Puget Sound, based on

1 historic locations, and monitor the role of natural kelp beds in
2 moderating pH conditions in Puget Sound.

3 (14) \$188,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$187,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to coordinate
6 with the Olympic natural resources center to study emerging ecosystem
7 threats such as Swiss needlecast disease, conduct field trials for
8 long-term ecosystem productivity and T3 watershed experiments, and
9 engage stakeholders. The department must contract with the Olympic
10 natural resources center for at least \$187,000 per fiscal year. The
11 department may retain up to \$30,000 per fiscal year to conduct Swiss
12 needlecast surveys and research. Administrative costs may be taken
13 and are limited to twenty-seven percent of the amount of
14 appropriation retained by the department.

15 (15) \$22,843,000 of the general fund—state appropriation for
16 fiscal year 2020, (~~(\$11,364,000)~~) \$12,337,000 of the general fund—
17 state appropriation for fiscal year 2021, and \$4,000,000 of the
18 forest fire protection assessment nonappropriated account—state
19 appropriation are provided solely for wildfire response, to include
20 funding full time fire engine leaders, increasing the number of
21 correctional camp fire crews in western Washington, purchasing two
22 helicopters, providing dedicated staff to conduct fire response
23 training, creating a fire prevention outreach program, forest health
24 administration, landowner technical assistance, conducting forest
25 health treatments on federal lands and implementing the department's
26 twenty-year forest health strategic plan, post-wildfire landslide
27 assessments, and other measures necessary for wildfire suppression
28 and prevention. Funding is adjusted for increased compensation costs
29 that were not previously covered.

30 (16) \$186,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$185,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for compensation to the trust
33 beneficiaries and department for lost revenue from leases to amateur
34 radio operators who use space on the department managed radio towers
35 for their equipment. The department is authorized to lease sites at
36 the rate of up to one hundred dollars per year, per site, per lessee.
37 The legislature makes this appropriation to fulfill the remaining
38 costs of the leases at market rate per RCW 79.13.510.

1 (17) \$110,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$110,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to conduct
4 post wildfire landslide hazard assessments and reports.

5 (18) (~~(\$162,000)~~) \$59,000 of the general fund—state appropriation
6 for fiscal year 2020 and (~~(\$163,000)~~) \$266,000 of the general fund—
7 state appropriation for fiscal year 2021 are provided solely for
8 paving the road access to Leader lake in northeast Washington.

9 (19) The appropriations in this section include sufficient
10 funding for the department to conduct an analysis of revenue impacts
11 to the state forestlands taxing district beneficiaries as a result of
12 the proposed long-term conservation strategy for the marbled
13 murrelet. The department shall consult with state forestlands taxing
14 district beneficiary representatives on the analysis. The department
15 shall make the analysis available to state forestlands taxing
16 districts and submit it to the board of natural resources by
17 September 30, 2019.

18 (20) \$150,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely for continued facilitation and
20 support services for the marine resources advisory council.

21 (21) \$217,000 of the aquatic lands enhancement account—state
22 appropriation is provided solely for implementation of the state
23 marine management plan and ongoing costs of the Washington coastal
24 marine advisory council to serve as a forum and provide
25 recommendations on coastal management issues.

26 (~~(+23)~~) (22) \$485,000 of the general fund—state appropriation
27 for fiscal year 2020 and \$485,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for the
29 implementation of Second Substitute House Bill No. 1784 (wildfire
30 prevention). (~~If the bill is not enacted by June 30, 2019, the~~
31 ~~amounts provided in this subsection shall lapse.~~

32 ~~(+24)~~) (23)(a) \$250,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$125,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for the
35 following activities:

36 (i) Conducting carbon inventories to build on existing efforts to
37 understand carbon stocks, flux, trends, emissions, and sequestration
38 across Washington's natural and working lands, including harvested
39 wood products, wildfire emissions, land management activities, and

1 sawmill energy use and emissions. Where feasible, the department
2 shall use available existing data and information to conduct this
3 inventory and analysis. For the purposes of this section, natural and
4 working land types include forests, croplands, rangelands, wetlands,
5 grasslands, aquatic lands, and urban green space.

6 (ii) Compiling and providing access to information on existing
7 opportunities for carbon compensation services and other incentive-
8 based carbon reducing programs to assist owners of private and other
9 nonstate owned or managed forestland interested in voluntarily
10 engaging in carbon markets.

11 (b) By December 1, 2020, the department must submit a report to
12 the appropriate committees of the legislature summarizing the results
13 of the inventories required under this section, and assessing actions
14 that may improve the efficiency and effectiveness of carbon inventory
15 activities on natural and working lands, including carbon
16 sequestration in harvested forest products. The department must also
17 describe any barriers, including costs, to the use of voluntary,
18 incentive-based carbon reducing or sequestering programs. The
19 department may also include recommendations for additional work or
20 legislation that may be advisable resulting from the advisory group
21 created in this subsection as part of this report.

22 (c) The department must form a natural and working lands carbon
23 sequestration advisory group to help guide the activities provided in
24 this section. The advisory group must be composed of a balance of
25 representatives reflecting the diverse interests and expertise
26 involved on the subject of carbon sequestration on natural and
27 working lands.

28 (24) \$100,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the department to increase technical
30 assistance to small forestland owners.

31 (25) \$420,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the implementation of Substitute
33 Senate Bill No. 6488 (aerial herbicides/forestland). If the bill is
34 not enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (26) The appropriations in this section include sufficient
37 funding for the implementation of Second Substitute Senate Bill No.
38 6027 (floating residences).

39 (27) The appropriations in this section include sufficient
40 funding for the department to conduct land transactions in a manner

1 that only natural resource-based lands are considered in any land
2 exchanges or purchases, with exception to any actions that may be
3 necessary relating to the Fircrest site in the city of Shoreline.

4 (28) \$281,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the implementation of Second
6 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the
7 bill is not enacted by June 30, 2020, the amount provided in this
8 subsection shall lapse.

9 (29) \$325,000 of the performance audit of state government
10 account—state appropriation is provided solely for the department, in
11 cooperation with the wildland fire advisory committee established
12 under RCW 76.04.179 and the office of financial management, to
13 conduct a zero-based budget and performance review of its resource
14 protection program. The review shall be specifically focused on the
15 wildfire program operating budget and activities. Throughout the
16 review process the department shall submit monthly updates of actual
17 and estimated fire expenditures, and obligated cost related to fire
18 suppression to the fiscal committees of the legislature. A report of
19 the review shall be submitted to the fiscal committees of the
20 legislature by December 1, 2020. The report shall contain a
21 description of findings, list of changes made, and recommendations
22 and options for accounting structure changes. The review under this
23 subsection shall include:

24 (a) A statement of the statutory basis or other basis for the
25 creation of each subprogram within the resource protection program
26 and the history of each subprogram that is being reviewed;

27 (b) A description of how each subprogram fits within the
28 strategic plan and goals of the agency and an analysis of the
29 quantified objectives of each subprogram within the agency;

30 (c) Any available performance measures indicating the
31 effectiveness and efficiency of each subprogram program;

32 (d) A description with supporting cost and staffing data of each
33 program and the populations served by each program, and the level of
34 funding and staff required to accomplish the goals of the subprogram
35 program if different than the actual maintenance level;

36 (e) An analysis of the major costs and benefits of operating each
37 subprogram and the rationale for specific expenditure and staffing
38 levels;

39 (f) An analysis estimating each subprogram's administrative and
40 other overhead costs;

- 1 (g) An analysis of the levels of services provided;
2 (h) An analysis estimating the amount of funds or benefits that
3 actually reach the intended recipients;
4 (i) An analysis of terminology used to describe wildfire
5 suppression, prevention, preparedness, forest health, pre-
6 suppression, and any other term used to describe program activities
7 and provide definitions for each. This should include cross reference
8 to federal definitions and federal funding;
9 (j) An analysis of inconsistencies and increased costs associated
10 with the decentralized nature of organizational authority and
11 operations, including recommendations for the creation of policy and
12 procedures and subsequent oversight for dispersed operations;
13 (k) An analysis of the department's budgeting and accounting
14 processes, including work done at the central, program, and region
15 levels, with specific focus on efficiencies to be gained by
16 centralized budget control; and
17 (l) A review of the progress and findings of the ongoing internal
18 department fire business transformation team related to current
19 practices in wildfire business and the development of an
20 organizational structure governing fire business practices across the
21 department which complies with all state and federal statutes and
22 agreements and which meets the needs of the department as a whole.

23 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF AGRICULTURE**

26	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
27		<u>\$18,974,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
29		<u>\$20,820,000</u>
30	General Fund—Federal Appropriation	((\$32,078,000))
31		<u>\$32,613,000</u>
32	General Fund—Private/Local Appropriation	\$193,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation	((\$2,527,000))
35		<u>\$2,530,000</u>
36	<u>Northeast Washington Wolf-Livestock Management</u>	
37	<u>Nonappropriated Account—State Appropriation</u>	<u>\$320,000</u>
38	Model Toxics Control Operating Account—State	

1	Appropriation.	((\$5,808,000))
2		<u>\$6,273,000</u>
3	Water Quality Permit Account—State Appropriation.	\$73,000
4	Dedicated Marijuana Account—State Appropriation (FY 2020). . .	\$635,000
5	Dedicated Marijuana Account—State Appropriation (FY 2021). . .	\$635,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$1,036,000
8	TOTAL APPROPRIATION.	((\$80,768,000))
9		<u>\$84,102,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$6,108,445 of the general fund—state appropriation for fiscal
13 year 2020 and \$6,102,905 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementing the food
15 assistance program as defined in RCW 43.23.290.

16 (2) \$58,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$59,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (3) The appropriations in this section includes sufficient
23 funding for the implementation of Engrossed Substitute Senate Bill
24 No. 5959 (livestock identification).

25 (4) \$18,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$18,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the implementation of
28 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
29 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
30 ~~this subsection shall lapse.~~)

31 (5) The appropriations in this section include sufficient funding
32 for the implementation of Senate Bill No. 5447 (dairy milk assessment
33 fee).

34 (6) \$250,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department's regional
37 markets program, which includes the small farm direct marketing
38 program under RCW 15.64.050 and the farm-to-school program under RCW
39 15.64.060.

1 (7) \$125,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the northwest Washington
4 fair youth education programs.

5 (8) \$197,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$202,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Substitute
8 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
9 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

10 (9) \$32,000 of the general fund—state appropriation for fiscal
11 year 2020, \$32,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$52,000 of the general fund—federal appropriation are
13 provided solely for the department to migrate to the state data
14 center and are subject to the conditions, limitations, and review
15 provided in (~~section 719 of this act~~) section 701 of this act.

16 (10) \$24,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$24,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to continue
19 to convene and facilitate a food policy forum and to implement
20 recommendations identified through the previous work of the food
21 policy forum.

22 (a) The department shall coordinate implementation of the forum
23 with the conservation commission and the office of farmland
24 preservation.

25 (b) The director of the department and the director of the
26 conservation commission shall jointly appoint members of the forum,
27 and no appointment may be made unless each director concurs in the
28 appointment.

29 (c) In addition to members appointed by the directors, four
30 legislators may serve on the food policy forum in an ex officio
31 capacity. Legislative participants must be appointed as follows:

32 (i) The speaker of the house of representatives shall appoint one
33 member from each of the two largest caucuses of the house of
34 representatives; and

35 (ii) The majority leader and minority leader of the senate shall
36 appoint one member from each of the two largest caucuses of the
37 senate.

38 (d) Meetings of the forum may be scheduled by either the director
39 of the department or the director of the conservation commission.

1 (e) Staffing for the forum must be provided by the department
2 working jointly with staff from the conservation commission.

3 (f) The department and conservation commission shall jointly
4 develop the agenda for each forum meeting as well as a report from
5 the food policy forum. The report must contain recommendations and a
6 workplan to implement the recommendations and must be delivered to
7 the appropriate committees of the legislature and the governor by
8 June 30, 2021.

9 (11) \$212,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the implementation of Engrossed
11 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the
12 bill is not enacted by June 30, 2019, the amount provided in this
13 subsection shall lapse.~~)

14 (12) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to review and
17 assist with agricultural economic development in southwest
18 Washington. Funding is provided for the department to perform or
19 contract for agricultural economic development services, including
20 but not limited to grant application assistance, permitting
21 assistance and coordination, and development of a food hub.

22 (13) \$250,000 of the aquatic lands enhancement account—state
23 appropriation is provided solely to continue a shellfish coordinator
24 position. The shellfish coordinator assists the industry with
25 complying with regulatory requirements and will work with regulatory
26 agencies to identify ways to streamline and make more transparent the
27 permit process for establishing and maintaining shellfish operations.

28 (14) \$10,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for the following activities:

30 (a) The department and the conservation commission must produce a
31 gap analysis reviewing existing conservation grant programs and
32 completed voluntary stewardship program plans to identify what
33 technical assistance and cost-share resources are needed to meet the
34 requirements placed on those activities by the legislature.

35 (b) (i) The department, in collaboration with the conservation
36 commission, must develop recommendations for legislation or
37 additional work that may be needed to implement a sustainable farms
38 and fields grant program that prioritizes funding based on net

1 reduction of greenhouse gas emissions on farm, aquatic, or ranch
2 lands, including carbon sequestration.

3 (ii) The recommendations must incorporate the gap analysis
4 required by this section. The recommendations must include
5 information about how the program can complement and avoid competing
6 with existing conservation programs, and provide cost share benefits
7 to existing and new programs designed to improve water quality,
8 critical habitats, and soil health and soil-health research on farm,
9 aquatic, or timber lands.

10 (iii) The recommendations must be developed with input from
11 stakeholder meetings with representatives from the environmental and
12 agricultural communities.

13 (c) The department and the conservation commission must provide
14 an update to the appropriate committees of the legislature by August
15 1, 2019, and final recommendations by November 1, 2019.

16 (15) \$50,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$450,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to support
19 the food bank network. Any baby food that is purchased with the
20 amounts provided in this subsection must be certified organic.

21 (16) \$650,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for research grants to assist with
23 development of an integrated pest management plan to address
24 burrowing shrimp in Willapa bay and Grays harbor and facilitate
25 continued shellfish cultivation on tidelands. In selecting research
26 grant recipients for this purpose, the department must incorporate
27 the advice of the Willapa-Grays harbor working group formed from the
28 settlement agreement with the department of ecology signed on October
29 15, 2019.

30 (17) \$58,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Substitute
32 Senate Bill No. 6091 (WA food policy forum). If the bill is not
33 enacted by June 30, 2020, the amount provided in this subsection
34 shall lapse.

35 (18) \$87,000 of the model toxics control operating account—state
36 appropriation is provided solely for the implementation of Substitute
37 Senate Bill No. 6488 (aerial herbicides/forestland). If the bill is
38 not enacted by June 30, 2020, the amount provided in this subsection
39 shall lapse.

1 (19) \$299,000 of the model toxics control operating account—state
2 appropriation is provided solely for the implementation of Engrossed
3 Second Substitute Senate Bill No. 6518 (pesticide, chlorpryifos). If
4 the bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (20) \$126,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the implementation of Second
8 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
9 the bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (21) \$299,000 of model toxics control operating account—state
12 appropriation is provided solely for the implementation of Engrossed
13 Second Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If
14 the bill is not enacted by June 30, 2020, the amount provided in this
15 subsection shall lapse.

16 (22) \$200,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the implementation of Substitute
18 Senate Bill No. 6306 (soil health initiative). If the bill is not
19 enacted by June 30, 2020, the amount provided in this subsection
20 shall lapse.

21 (23) \$245,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Second
23 Substitute Senate Bill No. 6382 (meat and poultry processing). If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 (24) \$320,000 of the northeast Washington wolf-livestock
27 management account—state appropriation is provided solely for the
28 department to distribute to an organization with the proven ability
29 to hire and deploy range riders. The range riders hired with this
30 appropriation will conduct proactive deterrence activities with the
31 goal to reduce the likelihood of cattle being injured or killed by
32 wolves on United States forest service grazing allotments and
33 adjoining private lands in the Kettle mountains in Ferry county north
34 of United States highway 20. The organization that employs range
35 riders through this amount shall share all relevant information with
36 the department of fish and wildlife in a timely manner to aid in wolf
37 management decisions. For the purpose of accountability, the range
38 riders will document their activities with geo-referenced photo

1 points and provide written description of their efforts and report
2 these to the department of agriculture by December 31, 2020.

3 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

6	Pollution Liability Insurance Agency Underground Storage	
7	Tank Revolving Account—State Appropriation.	((\$170,000))
8		<u>\$881,000</u>
9	Pollution Liability Insurance Program Trust Account—State	
10	Appropriation.	((\$1,655,000))
11		<u>\$1,746,000</u>
12	TOTAL APPROPRIATION.	((\$1,825,000))
13		<u>\$2,627,000</u>

14 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUGET SOUND PARTNERSHIP**

17	General Fund—State Appropriation (FY 2020).	((\$4,696,000))
18		<u>\$4,718,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$4,758,000))
20		<u>\$4,791,000</u>
21	General Fund—Federal Appropriation.	((\$12,708,000))
22		<u>\$12,725,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,441,000))	
24		<u>\$1,444,000</u>
25	Model Toxics Control Operating Account—State	
26	Appropriation.	((\$752,000))
27		<u>\$755,000</u>
28	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
29	TOTAL APPROPRIATION.	((\$24,631,000))
30		<u>\$24,709,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) By October 15, 2020, the Puget Sound partnership shall
34 provide the governor and appropriate legislative fiscal committees a
35 single, prioritized list of state agency 2021-2023 capital and
36 operating budget requests related to Puget Sound restoration.

1 (2) \$1,111,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,111,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the partnership to implement
4 a competitive, peer-reviewed process for soliciting, prioritizing,
5 and funding research projects designed to advance scientific
6 understanding of Puget Sound recovery. Solicitations and project
7 selection for effectiveness monitoring will be organized and overseen
8 by the Puget Sound ecosystem monitoring program. Initial projects
9 will focus on implementation and effectiveness of Chinook recovery
10 efforts, effectiveness of actions to restore shellfish beds, and
11 implementation of priority studies of the Salish Sea marine survival
12 project. Monitoring reports must be provided in context to the
13 overall success and progress of Puget Sound recovery efforts.

14 (3) \$237,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$263,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for coordinating updates to the
17 outdated Puget Sound chinook salmon recovery plan, provide support
18 for adaptive management of local watershed chapters, and advance
19 regional work on salmon and ecosystem recovery through local
20 integrating organizations.

21 (4) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for additional monitoring and
24 accountability actions in response to recommendations from the joint
25 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	(\$5,424,000)
	<u>\$3,733,000</u>
General Fund—State Appropriation (FY 2021)	(\$3,770,000)
	<u>\$5,504,000</u>
Architects' License Account—State Appropriation	(\$1,454,000)
	<u>\$1,479,000</u>
Real Estate Commission Account—State Appropriation	(\$13,263,000)
	<u>\$13,424,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,922,000)
	<u>\$2,975,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation	(\$1,743,000)
	<u>\$1,614,000</u>
Business and Professions Account—State Appropriation	(\$24,752,000)
	<u>\$25,713,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	\$58,000
Concealed Pistol License Renewal Notification	
Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$53,000)
	<u>\$30,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$54,473,000)
	<u>\$55,564,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in ~~(section 719 of this act)~~ section 701 of this act.

1 (2) \$72,000 of the real estate appraiser commission account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
4 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
5 ~~subsection shall lapse.~~

6 ~~(4))~~ (3) \$144,000 of the business and professions account—state
7 appropriation is provided solely for implementation of Senate Bill
8 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
9 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

10 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$99,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for the department to mail
13 vessel registration renewal reminders.

14 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state
15 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of
16 the general fund—state appropriation for fiscal year 2021 are
17 provided solely for the department to procure a commercial off-the-
18 shelf solution to replace the legacy firearms system, and is subject
19 to the conditions, limitations, and review provided in (~~section 719~~
20 ~~of this act~~) section 701 of this act.

21 (6) \$22,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Substitute Senate
23 Bill No. 6074 (financial fraud/theft crimes). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (7) \$526,000 of the business and professions account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 6605 (security guard licensing). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (8) \$19,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the implementation of Second
33 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
37 follows:

38 **FOR THE WASHINGTON STATE PATROL**

1	General Fund—State Appropriation (FY 2020)	(((\$56,301,000)))
2		<u>\$57,155,000</u>
3	General Fund—State Appropriation (FY 2021)	(((\$55,374,000)))
4		<u>\$54,455,000</u>
5	General Fund—Federal Appropriation	(((\$16,699,000)))
6		<u>\$16,689,000</u>
7	General Fund—Private/Local Appropriation	\$3,091,000
8	Death Investigations Account—State Appropriation	(((\$9,365,000)))
9		<u>\$9,096,000</u>
10	County Criminal Justice Assistance Account—State	
11	Appropriation	(((\$4,546,000)))
12		<u>\$4,548,000</u>
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation	(((\$1,641,000)))
15		<u>\$1,643,000</u>
16	Fire Service Trust Account—State Appropriation	\$131,000
17	Vehicle License Fraud Account—State Appropriation	\$119,000
18	Disaster Response Account—State Appropriation	\$8,000,000
19	Washington Internet Crimes Against Children	
20	Account—State Appropriation	\$1,500,000
21	Fire Service Training Account—State Appropriation	\$11,764,000
22	Model Toxics Control Operating Account—State	
23	Appropriation	\$588,000
24	Aquatic Invasive Species Management Account—State	
25	Appropriation	\$54,000
26	Fingerprint Identification Account—State	
27	Appropriation	(((\$16,405,000)))
28		<u>\$16,615,000</u>
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2020)	(((\$2,723,000)))
31		<u>\$2,453,000</u>
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2021)	(((\$2,523,000)))
34		<u>\$2,793,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$3,300,000
37	TOTAL APPROPRIATION	(((\$194,124,000)))
38		<u>\$193,994,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,000,000 of the disaster response account—state
4 appropriation is provided solely for Washington state fire service
5 resource mobilization costs incurred in response to an emergency or
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state
7 patrol shall submit a report quarterly to the office of financial
8 management and the legislative fiscal committees detailing
9 information on current and planned expenditures from this account.
10 This work shall be done in coordination with the military department.

11 (2) \$2,878,000 of the fingerprint identification account—state
12 appropriation is provided solely for the completion of the state
13 patrol's plan to upgrade the criminal history system, and is subject
14 to the conditions, limitations, and review provided in (~~section 719~~
15 ~~of this act~~) section 701 of this act.

16 (3) \$2,723,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2020 and \$2,523,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2021 are
19 provided solely for the Washington state patrol's drug enforcement
20 task force. The amounts in this subsection are provided solely for
21 the following:

22 (a) \$2,423,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
24 marijuana account—state appropriation for fiscal year 2021 are
25 provided solely for the Washington state patrol to partner with
26 multi-jurisdictional drug and gang task forces to detect, deter, and
27 dismantle criminal organizations involved in criminal activity
28 including diversion of marijuana from the legalized market and the
29 illicit production and distribution of marijuana and marijuana-
30 related products in Washington state.

31 (b) (~~(\$300,000)~~) \$30,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and (~~(\$100,000)~~) \$370,000 of the
33 dedicated marijuana account—state appropriation for fiscal year 2021
34 are provided solely for a case management system to serve as a
35 repository for all information regarding criminal cases. This system
36 must allow state patrol investigators to enter information and to
37 search to provide patterns, trends, and links which will allow the
38 state patrol to identify connections on criminal investigations
39 including efforts to dismantle marijuana and other drug trafficking

1 organizations by identifying their established networks, and is
2 subject to the conditions, limitations, and review provided in
3 (~~section 719 of this act~~) section 701 of this act.

4 (4) \$479,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$255,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Substitute
7 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is
8 not enacted by June 30, 2019, the amounts provided in this subsection
9 shall lapse.~~)

10 (5) \$13,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
14 (~~If the bill is not enacted by June 30, 2019, the amounts provided
15 in this subsection shall lapse.~~)

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Senate
19 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted
20 by June 30, 2019, the amounts provided in this subsection shall
21 lapse.~~)

22 (7) \$679,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$643,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for addressing a backlog of
25 toxicology tests in the toxicology laboratory.

26 (8) \$1,500,000 of the Washington internet crimes against children
27 account—state appropriation is provided solely for the missing and
28 exploited children's task force within the patrol to help prevent
29 possible abuse to children and other vulnerable citizens from sexual
30 abuse.

31 (9) \$356,000 of the general fund—state appropriation for fiscal
32 year 2020, \$356,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$298,000 of the death investigations account—
34 state appropriations are provided solely for increased supply and
35 maintenance costs for the crime laboratory division and toxicology
36 laboratory division.

37 (10) \$5,770,000 of the general fund—state appropriation for
38 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$1,277,000 of the death investigations

1 account—state appropriation are provided solely for implementation of
2 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill~~
3 ~~is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (11) \$282,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$263,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~
9 ~~is not enacted by June 30, 2019, the amounts provided in this~~
10 ~~subsection shall lapse.~~)

11 (12) \$510,000 of the county criminal justice assistance account—
12 state appropriation is provided solely for the Washington state
13 patrol to support local police, sheriffs' departments, and
14 multiagency task forces in the prosecution of criminals. However, the
15 office of financial management must reduce the allotment of the
16 amount provided in this subsection if allotment of the full
17 appropriation will put the account into deficit.

18 (13) \$1,000,000 of the fire service training account—state
19 appropriation is provided solely for the firefighter apprenticeship
20 training program.

21 (14) \$167,000 of the fingerprint identification account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 6605 (security guard licensing). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (15) \$4,000 of the fingerprint identification account—state
27 appropriation is provided solely for the implementation of Senate
28 Bill No. 6100 (background checks/education). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	((\$30,861,000))
	<u>\$31,435,000</u>
General Fund—State Appropriation (FY 2021)	((\$27,751,000))
	<u>\$27,603,000</u>
General Fund—Federal Appropriation	\$99,348,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	((\$169,676,000))
	<u>\$170,102,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in (~~sections 501,~~
4 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
5 sections 513 and 520 of this act. The status report of each proviso
6 shall include, but not be limited to, the following information:
7 Purpose and objective, number of state staff funded by the proviso,
8 number of contractors, status of proviso implementation, number of
9 beneficiaries by year, list of beneficiaries, a comparison of
10 budgeted funding and actual expenditures, other sources and amounts
11 of funding, and proviso outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (b) \$857,000 of the general fund—state appropriation for fiscal
31 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 maintenance of the apportionment system, including technical staff
34 and the data governance working group.

35 (c) \$2,300,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for activities associated with the
37 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
38 funding the program of basic education) within the amounts provided
39 in this subsection (1)(c), up to \$300,000 is for the office of the

1 superintendent of public instruction to review the use of local
2 revenues for compliance with enrichment requirements, including the
3 preballot approval of enrichment levy spending plans approved by the
4 superintendent of public instruction, and any supplemental contracts
5 entered into under RCW 28A.400.200.

6 (d) \$494,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$494,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 240, Laws of 2010, including staffing the office of equity
10 and civil rights.

11 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 ongoing work of the education opportunity gap oversight and
15 accountability committee.

16 (ii) Within amounts provided in this subsection, the committee
17 must review the Washington kindergarten inventory of developing
18 skills, including professional development available to educators and
19 assessment materials and tools, and make recommendations to the
20 superintendent of public instruction and the education committees of
21 the legislature on opportunities to reduce bias in the assessment
22 process and barriers to implementing the inventory. The committee
23 must seek feedback from the following relevant stakeholders:

24 (A) The office of the superintendent of public instruction;

25 (B) The department of children, youth, and families;

26 (C) Kindergarten teachers that teach in diverse school districts;

27 (D) A tribal school representative that currently uses the
28 inventory;

29 (E) Principals who are currently using the inventory;

30 (F) District assessment coordinators;

31 (G) Parents who are representative of student populations that
32 have historically scored low on the inventory, and who are
33 recommended by an organization that serves parents of color; and

34 (H) Early childhood providers.

35 (f) \$61,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$61,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of
38 chapter 380, Laws of 2009 (enacting the interstate compact on
39 educational opportunity for military children).

1 (g) \$265,000 of the Washington opportunity pathways account—state
2 appropriation is provided solely for activities related to public
3 schools other than common schools authorized under chapter 28A.710
4 RCW.

5 (h) Within amounts appropriated in this section, the office of
6 the superintendent of public instruction and the state board of
7 education shall adopt a rule that the minimum number of students to
8 be used for public reporting and federal accountability purposes is
9 ten.

10 (i) \$123,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$123,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 163, Laws of 2012 (foster care outcomes). The office of the
14 superintendent of public instruction shall annually report each
15 December on the implementation of the state's plan of cross-system
16 collaboration to promote educational stability and improve education
17 outcomes of foster youth.

18 (j) \$250,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 178, Laws of 2012 (open K-12 education resources).

22 (k) \$14,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$14,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of chapter
25 242, Laws of 2013 (state-tribal education compacts).

26 (l) \$131,000 of the general fund—state appropriation for fiscal
27 year 2020, \$131,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$213,000 of the performance audits of
29 government account—state appropriation are provided solely for the
30 office of the superintendent of public instruction to perform on-
31 going program reviews of alternative learning experience programs,
32 dropout reengagement programs, and other high risk programs. Findings
33 from the program reviews will be used to support and prioritize the
34 office of the superintendent of public instruction outreach and
35 education efforts that assist school districts in implementing the
36 programs in accordance with statute and legislative intent, as well
37 as to support financial and performance audit work conducted by the
38 office of the state auditor.

1 (m) \$117,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$117,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter 3,
4 Laws of 2015 1st sp. sess. (computer science).

5 (n) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 237, Laws of 2017 (paraeducators).

9 (o) \$235,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$235,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the office of native
12 education to increase services to tribes, including but not limited
13 to, providing assistance to tribes and school districts to implement
14 Since Time Immemorial, applying to become tribal compact schools,
15 convening the Washington state native American education advisory
16 committee, and extending professional learning opportunities to
17 provide instruction in tribal history, culture, and government.

18 (p) \$175,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$175,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely to promote the financial
21 literacy of students. The effort will be coordinated through the
22 financial literacy public-private partnership.

23 (q) \$75,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for staff at the office of the
26 superintendent of public instruction to coordinate and promote
27 efforts to develop integrated math, science, technology, and
28 engineering programs in schools and districts across the state.

29 (r) \$481,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$481,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for additional full-time
32 equivalent staff to support the work of the safety net committee and
33 to provide training and support to districts applying for safety net
34 awards.

35 (s) The superintendent of public instruction must study and make
36 recommendations for how Washington can make dual credit enrollment
37 cost-free to students who are enrolled in running start, college in
38 the high school, advanced placement, international baccalaureate, or
39 other qualifying dual credit programs within existing basic education

1 apportionments. While developing recommendations, the superintendent
2 must collaborate and consult with K-12 and higher education
3 stakeholders with expertise in dual credit instruction,
4 transcription, and costs. The superintendent shall report the
5 recommendations to the education policy and operating budget
6 committees of the legislature by November 1, 2019. The
7 recommendations must, at a minimum, consider:

8 (i) How to increase dual credit offerings and access for students
9 that aligns with the student's high school and beyond plan and
10 provides a pathway to education and training after high school,
11 including careers, professional-technical education, apprenticeship,
12 a college degree, or military service, among others.

13 (ii) How to ensure transfer of college credits earned by dual
14 credit students to/among institutions of higher education.

15 (iii) How basic education funding will be used to provide for
16 fees, books, and other direct costs charged by institutions of higher
17 education and K-12 districts.

18 (iv) How K-12 and postsecondary institutions will equitably
19 expand dual credit opportunities for students.

20 (v) How K-12 and postsecondary institutions will ensure
21 coordinated advising and support services for students enrolled in,
22 or considering enrollment in, dual credit programs.

23 (t) \$44,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$44,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to pay for services for space in
26 the state data center and networking charges.

27 (u) \$46,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$46,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a new server and backup
30 application due to the move to the state data center.

31 (v) \$55,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the consolidated technology services
33 to host the office's web site and for web site maintenance and
34 support services.

35 (w) Districts shall report to the office the results of each
36 collective bargaining agreement for certificated staff within their
37 district using a uniform template as required by the superintendent,
38 within thirty days of finalizing contracts. The data must include but
39 is not limited to: Minimum and maximum base salaries, supplemental

1 salary information, and average percent increase for all certificated
2 instructional staff. Within existing resources by December 1st of
3 each year, the office shall produce a report for the legislative
4 evaluation and accountability program committee summarizing the
5 district level collective bargaining agreement data.

6 (x) The office shall review and update the guidelines
7 "prohibiting discrimination in Washington public schools," which must
8 include religious accommodations. Students' sincerely held religious
9 beliefs and practices must be reasonably accommodated with respect to
10 all examinations and other requirements to successfully complete
11 coursework.

12 (y) In section 116(8) of this act, the office of the education
13 ombuds is directed to develop a plan to implement a program to
14 promote skills, knowledge, and awareness concerning issues of
15 diversity, equity, and inclusion among families with school-age
16 children, with a report due to the governor and the appropriate
17 committees in the legislature by September 1, 2020. Within amounts
18 provided in this subsection, the office of the superintendent of
19 public instruction shall collaborate on the plan and report.

20 (z) In section 129(14) of this act, the office of financial
21 management is directed to review and report on the pupil
22 transportation funding system for K-12 education, the report is due
23 to the governor and the appropriate committees in the legislature by
24 August 1, 2020. Within amounts provided in this subsection, the
25 office of the superintendent of public instruction shall collaborate
26 on this review.

27 (aa) \$176,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$107,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of the
30 superintendent of public instruction to collaborate with the office
31 of the department of children, youth, and families to complete a
32 report with options and recommendations for administrative
33 efficiencies and long-term strategies that align and integrate high-
34 quality early learning programs administered by both agencies. The
35 report shall address capital needs, data collection and sharing,
36 licensing changes, quality standards, options for community-based and
37 school-based settings, fiscal modeling, and any statutory changes
38 needed to achieve administrative efficiencies. The report is due to
39 the governor and the appropriate legislative committees by September
40 1, 2020.

1 (bb) \$10,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office of the superintendent of
3 public instruction, in consultation with the four-year institutions
4 as defined in RCW 28B.76.020, the state board for community and
5 technical colleges, and the workforce training and education
6 coordinating board, to review and report on potential adjustments or
7 alterations to the standardized high school transcript created under
8 RCW 28A.230.125, including, but not limited to, granting the option
9 of using a weighted grade point average to recognize accelerated
10 coursework. The report shall include findings and recommendations and
11 shall be submitted to the governor and the appropriate committees of
12 the legislature by January 1, 2021.

13 (2) DATA SYSTEMS

14 (a) \$1,802,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,802,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementing a comprehensive
17 data system to include financial, student, and educator data,
18 including development and maintenance of the comprehensive education
19 data and research system (CEDARS).

20 (b) \$1,221,000 of the general fund—state appropriation for fiscal
21 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for K-20
23 telecommunications network technical support in the K-12 sector to
24 prevent system failures and avoid interruptions in school utilization
25 of the data processing and video-conferencing capabilities of the
26 network. These funds may be used to purchase engineering and advanced
27 technical support for the network.

28 (c) \$450,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$450,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided for the superintendent of public
31 instruction to develop and implement a statewide accountability
32 system to address absenteeism and to improve student graduation
33 rates. The system must use data to engage schools and districts in
34 identifying successful strategies and systems that are based on
35 federal and state accountability measures. Funding may also support
36 the effort to provide assistance about successful strategies and
37 systems to districts and schools that are underperforming in the
38 targeted student subgroups.

39 (3) WORK GROUPS

1 (a) \$335,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$335,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 206, Laws of 2018 (career and college readiness).

5 (b) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided for the office of the superintendent of
8 public instruction to meet statutory obligations related to the
9 provision of medically and scientifically accurate, age-appropriate,
10 and inclusive sexual health education as authorized by chapter 206,
11 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
12 (healthy youth act).

13 (c) The office of the superintendent of public instruction, in
14 collaboration with the department of social and health services
15 developmental disabilities administration and division of vocational
16 rehabilitation, shall explore the development of an implementation
17 plan to build statewide capacity among school districts to improve
18 transition planning for students in special education who meet
19 criteria for services from the developmental disabilities
20 administration, and shall provide all school districts with an
21 opportunity to participate. The plan shall be submitted in compliance
22 with RCW 43.01.036 by November 1, 2018, and the final report must be
23 submitted by November 1, 2020, to the governor and appropriate
24 legislative committees. The final report must include the following:

25 (i) An examination of whether a data share agreement between the
26 department of social and health services developmental disabilities
27 administration, division of vocational rehabilitation, and the office
28 of the superintendent of public instruction would improve
29 coordination among the three agencies;

30 (ii) Defined roles for the associated stakeholders involved with
31 the transition of students potentially eligible for services from the
32 developmental disabilities administration, including but not limited
33 to:

34 (A) The department of social and health services developmental
35 disabilities administration;

36 (B) The office of the superintendent of public instruction;

37 (C) The division of vocational rehabilitation at the department
38 of social and health services;

39 (D) School districts across the state of Washington; and

1 (E) Counties coordinating employment and day services.

2 (iii) An examination of the feasibility of a statewide
3 developmental disabilities transition council including
4 representative positions' roles and responsibilities, costs, and data
5 collection; and

6 (iv) Recommendations for supporting seamless transition from
7 school to post-school life, up to and including potential legislation
8 and funding, regional interagency transition networks, and
9 coordination between counties, schools, and other partners for
10 transition supports.

11 (d) \$40,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for the legislative youth advisory
13 council. The council of statewide members advises legislators on
14 issues of importance to youth.

15 (e) \$118,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$118,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 75, Laws of 2018 (dyslexia).

19 (f) \$183,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$48,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Substitute House Bill No. 1130 (pub. school language
23 access). (~~If the bill is not enacted by June 30, 2019, the amounts~~
24 ~~provided in this subsection shall lapse.~~)

25 (g) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$200,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the~~
29 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 (h) (i) (A) Within amounts provided in this section, the office of
32 the superintendent of public instruction shall convene a work group
33 to:

34 (I) Review provisions related to sexual health education in the
35 health and physical education learning standards adopted in 2016;

36 (II) Review existing sexual health education curricula in use in
37 the state for the purpose of identifying gaps or potential
38 inconsistencies with the health and physical education learning
39 standards;

1 (III) Consider revisions to sexual health education provisions in
2 statute; and

3 (IV) Consider the merits and challenges associated with requiring
4 all public schools offer comprehensive sexual health education to
5 students in all grades by September 1, 2022. For purposes of this
6 subsection (h), "comprehensive sexual health education" means
7 instruction in sexual health that, at a minimum, is evidence-
8 informed, medically and scientifically accurate, age appropriate, and
9 inclusive for all students.

10 (B) In meeting the requirements of this subsection (h), the work
11 group shall consult with a broad array of stakeholders representing
12 diverse opinions.

13 (ii) The work group shall consist of the following members:

14 (A) The superintendent of public instruction or the
15 superintendent's designee;

16 (B) Three representatives of school districts recommended by the
17 Washington state school directors' association. To the extent
18 possible, the school district representatives must reflect a
19 diversity of student enrollment, geographic location, and urban,
20 suburban, and rural locations;

21 (C) Three school principals recommended by an association of
22 Washington school principals, one each representing an elementary
23 school, a middle school, and a high school. The three principals must
24 represent the geographic diversity of urban, suburban, and rural
25 locations;

26 (D) Three public school health educators recommended by an
27 association of Washington educators, one each representing grades
28 kindergarten through five, grades six through eight, and grades nine
29 through twelve. The three public school health educators must
30 represent the geographic diversity of urban, suburban, and rural
31 locations;

32 (E) Three public health officials, at least two of whom are local
33 public health officials with expertise in developing or presenting
34 comprehensive sexual health education materials and resources, as
35 recommended by the Washington state department of health. The three
36 public health officials must represent the geographic diversity of
37 urban, suburban, and rural locations; and

38 (F) Three parents recommended in accordance with this subsection
39 (3)(h)(ii)(F), one with a child enrolled in a public school west of
40 the crest of the Cascade mountain range, one with a child enrolled in

1 a public school east of the crest of the Cascade mountain range, and
2 one with a child enrolled in a public school who is also receiving
3 special education services. The recommendation for a parent of a
4 public school student receiving special education services must be
5 made by an association of parents, teachers, and students that
6 focuses on the needs of students receiving special education
7 services. The recommendation for the other parents under this
8 subsection must be made by an association of parents, teachers, and
9 students.

10 (iii) The office of the superintendent of public instruction
11 shall submit findings and recommendations required by this section to
12 the state board of education, the department of health, and, in
13 accordance with RCW 43.01.036, the education committees of the house
14 of representatives and the senate by December 1, 2019.

15 (iv) (A) The office of the superintendent of public instruction
16 and the Washington state school directors' association, shall
17 collaborate with department of health to conduct a data survey of the
18 availability of sexual health education in public schools and
19 relevant health measures in those schools. All school districts shall
20 submit to the office of the superintendent of public instruction,
21 through the Washington school health profiles survey, or other
22 reporting mechanisms, the curricula used in the district to teach
23 sexual health education. The data survey must include a list of the
24 schools within the boundaries of each school district that offer
25 sexual health education and in which grade levels, and the curricula
26 used to teach sexual health education, as reported according to RCW
27 28A.300.475(7). In addition, the data shall include, for each school
28 district and inclusive of any charter schools that may be within the
29 boundaries of the school district, the rate of teen pregnancy,
30 sexually transmitted infections, suicide, depression, and adverse
31 childhood experiences in each of the previous five years for which
32 data is available. To the extent that the data allows, the
33 information shall be collected by school district, inclusive of any
34 charter schools that may be within the boundaries of the school
35 district. To the extent allowed by existing data sources, the
36 information must be disaggregated by age, race, ethnicity, free and
37 reduced lunch eligibility, sexual orientation, gender identity and
38 expression, and geography, including school district population
39 density, and conveyed, to the maximum extent possible, in a manner
40 that complies with WAC 392-117-060. The data survey may combine

1 multiple years of data if necessary to comply with student privacy
2 requirements.

3 (B) The office of the superintendent of public instruction shall
4 utilize the information collected from the data survey to inform the
5 work group established in (f) of this subsection. The office, in
6 accordance with RCW 43.01.036, shall submit the data survey to the
7 committees of the legislature with jurisdiction over matters related
8 to education and health care and the governor by December 1, 2019.

9 (4) STATEWIDE PROGRAMS

10 (a) \$2,590,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,590,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the Washington kindergarten
13 inventory of developing skills. State funding shall support statewide
14 administration and district implementation of the inventory under RCW
15 28A.655.080.

16 (b) \$703,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$703,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of chapter
19 72, Laws of 2016 (educational opportunity gap).

20 (c) \$950,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$950,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the Washington reading
23 corps. The superintendent shall allocate reading corps members to
24 schools identified for comprehensive or targeted support and school
25 districts that are implementing comprehensive, proven, research-based
26 reading programs. Two or more schools may combine their Washington
27 reading corps programs.

28 (d) \$909,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$909,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to implement chapter 18, Laws of
31 2013 2nd sp. sess. (strengthening student educational outcomes).

32 (e) \$10,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$10,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
35 (biliteracy seal).

36 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for school bullying and
39 harassment prevention activities.

1 (ii) \$15,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$15,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 240, Laws of 2016 (school safety).

5 (iii) \$1,268,000 of the general fund—state appropriation for
6 fiscal year 2020 (~~(and \$1,268,000 of the general fund state~~
7 ~~appropriation for fiscal year 2021 are)~~) is provided solely to
8 educational service districts for implementation of Second Substitute
9 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~
10 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
11 ~~shall lapse.~~)

12 (iv) \$570,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the office of the superintendent of
14 public instruction to provide statewide support and coordination for
15 the regional network of behavioral health, school safety, and threat
16 assessment established in chapter 333, Laws of 2019 (school safety
17 and well-being). Within the amounts provided in this subsection
18 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for grants to schools or school
20 districts for planning and integrating tiered suicide prevention and
21 behavioral health supports. Grants must be awarded first to districts
22 demonstrating the greatest need and readiness. Grants may be used for
23 intensive technical assistance and training, professional
24 development, and evidence-based suicide prevention training.

25 (v) \$196,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$196,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the school safety center
28 within the office of the superintendent of public instruction.

29 (A) Within the amounts provided in this subsection (4)(f)(~~(iv)~~)
30 (v), \$100,000 of the general fund—state appropriation for fiscal year
31 2020 and \$100,000 of the general fund—state appropriation for fiscal
32 year 2021 are provided solely for a school safety program to provide
33 school safety training for all school administrators and school
34 safety personnel. The school safety center advisory committee shall
35 develop and revise the training program, using the best practices in
36 school safety.

37 (B) Within the amounts provided in this subsection (4)(f)(~~(iv)~~)
38 (v), \$96,000 of the general fund—state appropriation for fiscal year
39 2020 and \$96,000 of the general fund—state appropriation for fiscal

1 year 2021 are provided solely for administration of the school safety
2 center. The safety center shall act as an information dissemination
3 and resource center when an incident occurs in a school district in
4 Washington or in another state, coordinate activities relating to
5 school safety, review and approve manuals and curricula used for
6 school safety models and training, and maintain a school safety
7 information web site.

8 (g) (i) \$162,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$162,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for youth suicide prevention
11 activities.

12 (ii) \$204,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for implementation of chapter 202, Laws
14 of 2017 (children's mental health).

15 (iii) \$20,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for implementation of chapter 175, Laws
17 of 2018 (children's mental health services).

18 (iv) \$76,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of chapter
21 64, Laws of 2018 (sexual abuse of students).

22 (h) (i) \$280,000 of the general fund—state appropriation for
23 fiscal year 2020, \$280,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
25 account—state appropriation are provided solely for dropout
26 prevention, intervention, and reengagement programs, including the
27 jobs for America's graduates (JAG) program, dropout prevention
28 programs that provide student mentoring, and the building bridges
29 statewide program. Students in the foster care system or who are
30 homeless shall be given priority by districts offering the jobs for
31 America's graduates program. The office of the superintendent of
32 public instruction shall convene staff representatives from high
33 schools to meet and share best practices for dropout prevention. Of
34 these amounts, \$522,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020, and \$530,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2021 are
37 provided solely for the building bridges statewide program.

38 (ii) \$293,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$293,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of the
2 superintendent of public instruction to support district
3 implementation of comprehensive guidance and planning programs in
4 support of high-quality high school and beyond plans consistent with
5 RCW 28A.230.090.

6 (iii) \$178,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$178,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of chapter
9 291, Laws of 2017 (truancy reduction efforts).

10 (i) Sufficient amounts are appropriated in this section for the
11 office of the superintendent of public instruction to create a
12 process and provide assistance to school districts in planning for
13 future implementation of the summer knowledge improvement program
14 grants.

15 (j) \$369,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$358,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the implementation of Second
18 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the~~
19 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
20 ~~subsection shall lapse.~~)

21 (k) \$400,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$196,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of
24 Engrossed Second Substitute House Bill No. 1599 (high school
25 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the~~
26 ~~amounts provided in this subsection shall lapse.~~)

27 (l) \$60,000 of the general fund—state appropriation for fiscal
28 year 2020, \$60,000 of the general fund—state appropriation for fiscal
29 year 2021, and \$680,000 of the general fund—federal appropriation are
30 provided solely for the implementation of Engrossed Second Substitute
31 House Bill No. 1139 (educator workforce supply). Of the amounts
32 provided in this subsection, \$680,000 of the general fund—federal
33 appropriation is provided solely for title II SEA state-level
34 activities to implement section 103 of Engrossed Second Substitute
35 House Bill No. 1139 relating to the regional recruiters program. (~~If~~
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
37 ~~this subsection shall lapse.~~)

38 (m) \$66,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$60,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of the
2 superintendent of public instruction to evaluate and implement best
3 practices and procedures for ensuring that student lunch periods
4 include a seated lunch duration of at least twenty minutes. The
5 office of the superintendent of public instruction shall, through an
6 application-based process, select six public schools to serve as
7 demonstration sites. Of the amounts provided in this subsection:

8 (i) \$30,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$30,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for annual grant awards of
11 \$5,000 each provided to the six school districts selected to serve as
12 school demonstration sites;

13 (ii) \$20,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$20,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office of the
16 superintendent of public instruction to hire a consultant with
17 expertise in nutrition programs to oversee the demonstration projects
18 and provide technical support;

19 (iii) \$10,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$10,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the office of the
22 superintendent of public instruction to provide technical support to
23 the demonstration sites and report its findings and recommendations
24 to the education committees of the house of representatives and the
25 senate by June 30, 2021; and

26 (iv) \$6,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the Washington state school
28 directors' association, in consultation with the office of the
29 superintendent of public instruction, to adopt and make publicly
30 available by February 14, 2020, a model policy and procedure that
31 school districts may use to ensure that student lunch periods include
32 a seated lunch duration of at least twenty minutes. In developing the
33 model policy and procedure, the Washington state school directors'
34 association shall, to the extent appropriate and feasible,
35 incorporate pertinent recommendations from the office of the state
36 auditor.

37 (n) \$25,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the office of the

1 superintendent of public instruction to publish a list of schools and
2 districts that are not complying with RCW 28A.325.010 and
3 28A.325.050. The office must publish the list no later than December
4 30, 2020. Within amounts appropriated in this subsection, the office
5 of the superintendent of public instruction must:

6 (i) Collaborate with associated student body executive boards
7 statewide regarding district policies to reduce the extracurricular
8 opportunity gap.

9 (ii) Require school districts to collect and report to the
10 associated student body executive board the 2018-19 school year data
11 related to students in possession of associated student body cards
12 and student participation in school-based athletic programs by
13 January 15, 2020. School districts with more than one high school
14 must provide each high school's associated student body executive
15 board only the data from each associated student body executive
16 board's respective high school.

17 (A) Each school district with a high school must collect and
18 publish on its website the following school-level data from each high
19 school for the 2018-19 school year by January 15, 2020, for the
20 2019-20 school year by April 15, 2020, and for the 2020-21 school
21 year by April 15, 2021:

22 (I) The number of high school students who are eligible to
23 participate in the federal free and reduced-price meals program;

24 (II) The purchase amount of an associated student body card for
25 high school students;

26 (III) The discounted purchase amount of an associated student
27 body card for high school students who are eligible to participate in
28 the federal free and reduced-price meals program;

29 (IV) Athletic program participation fees and any discounted fees
30 for high school students who are eligible to participate in the
31 federal free and reduced-price meals program;

32 (V) The number of high school students who possess an associated
33 student body card;

34 (VI) The number of high school students who are eligible to
35 participate in the federal free and reduced-price meals program and
36 possess an associated student body card;

37 (VII) The number of high school students participating in an
38 athletic program; and

1 (VIII) The number of high school students participating in an
2 athletic program who are eligible to participate in the federal free
3 and reduced-price meals program.

4 (B) The data for the April 2020 and April 2021 reports must
5 include at least two weeks of data from the beginning of spring
6 athletics season.

7 (C) The office of the superintendent of public instruction must
8 provide support to ensure that all districts comply with the data
9 reporting requirements in this subsection.

10 (D) No later than January 15, 2020, the office of the
11 superintendent of public instruction must publish a list of schools
12 and districts that are not complying with RCW 28A.325.050.

13 (o) \$60,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$60,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office of the
16 superintendent of public instruction to collect and monitor restraint
17 and isolation data pursuant to chapter 206, Laws of 2015, and to
18 provide training, technical assistance, and other support to schools
19 and districts to reduce the use of restraint and isolation.

20 (p) \$225,000 of the general fund—state appropriation in fiscal
21 year 2020 and \$225,000 of the general fund—state appropriation in
22 fiscal year 2021 are provided solely for the office of the
23 superintendent of public instruction to develop or expand a mentoring
24 program for persons employed as educational interpreters in public
25 schools. Funds provided under this section may only be used for
26 recruiting, hiring, and training persons to be employed by Washington
27 sensory disability services who must provide mentoring services in
28 different geographic regions of the state, with the dual goals of:
29 Providing services, beginning with the 2019-20 school year, to any
30 requesting school district; and assisting persons in the timely and
31 successful achievement of performance standards for educational
32 interpreters.

33 (q) \$150,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the office of the superintendent of
35 public instruction to create a series of articles, videos, and
36 educational curriculum on the history of agriculture in Washington
37 state, including the role and impact of indigenous and immigrant
38 farmers. The materials must be made available for free to schools,

1 educators, and students. The office may collaborate with other
2 agencies or entities in order to create the educational materials.

3 (r) \$61,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for implementation of Substitute Senate
5 Bill No. 5023 (ethnic studies). ~~((If the bill is not enacted by June
6 30, 2019, the amounts provided in this subsection shall lapse.))~~

7 (s) \$63,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$7,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
11 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
12 in this subsection shall lapse.))~~

13 (t) Within existing resources, the office shall consult with the
14 Washington student achievement council to adopt rules pursuant to
15 Senate Bill No. 5088 (computer science).

16 (u) \$125,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the office of the
19 superintendent of public instruction to conduct a pilot program in
20 five school districts of a dropout early warning and intervention
21 data system as defined in RCW 28A.175.074, to identify students
22 beginning in grade eight who are at risk of not graduating from high
23 school and require additional supports. The system at a minimum must
24 measure attendance, behavior, and course performance. The office of
25 the superintendent of public instruction must report to the
26 appropriate committees of the legislature the progress of all
27 participating schools by December 15, 2020.

28 (v) Within existing resources, the office shall implement
29 Substitute Senate Bill No. 5324 (homeless student support).

30 (w) \$150,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a tribal liaison at the office of
32 the superintendent of public instruction to facilitate access to and
33 support enrollment in career connected learning opportunities for
34 tribal students, including career awareness and exploration, career
35 preparation, and career launch programs, as defined in RCW
36 28C.30.020, so that tribal students may receive high school or
37 college credit to the maximum extent possible.

38 (x) \$24,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Substitute Senate

1 Bill No. 5247 (catastrophic incidents). If the bill is not enacted by
2 June 30, 2020, the amount provided in this subsection shall lapse.

3 (y) Funding in this subsection is sufficient for implementation
4 of Engrossed Senate Bill No. 5834 (immigration status of students).

5 (z) \$50,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for implementation of Senate Bill No.
7 6066 (ethnic studies materials). If the bill is not enacted by June
8 30, 2020, the amount provided in this subsection shall lapse.

9 (aa) \$385,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$349,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Substitute
12 Senate Bill No. 6521 (innovative learning pilot). If the bill is not
13 enacted by June 30, 2020, the amounts provided in this subsection
14 shall lapse.

15 (bb) \$7,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute Senate
17 Bill No. 6262 (teaching tribal history, etc.). If the bill is not
18 enacted by June 30, 2020, the amount provided in this subsection
19 shall lapse.

20 (cc) \$6,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Senate Bill No.
22 6263 (data sharing/schools, tribes). If the bill is not enacted by
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (dd) \$150,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office, the Washington state
26 school directors' association government-to-government task force,
27 and the association of educational service districts to collaborate
28 with the tribal leaders congress on education to develop a tribal
29 consultation training and schedule. The tribal consultation training
30 and schedule must be developed by January 1, 2022.

31 (ee) \$15,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office to begin developing
33 African American history, racism, and civil rights instructional
34 materials for grades 7-12. The office must coordinate with two
35 teachers of ethnic studies or comparable course at the middle and
36 high school level and with a national organization dedicated to the
37 advancement of African American civil rights and culture that has
38 previously partnered with Washington educators to produce African
39 American centered material to the office of the education ombuds.

1 Completed instructional materials must be posted to the office's open
2 educational resources webpage on the Washington commons website.

3 (ff) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office to develop a model civics
5 curriculum, including resources and teacher materials designed to
6 prepare students for lifelong civic engagement. Development of
7 materials must include feedback from diverse communities, including
8 those groups typically underrepresented in voter turnout. All
9 materials must be openly licensed and posted on the superintendent of
10 public instruction's web site.

11 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
12 follows:

13 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

14	General Fund—State Appropriation (FY 2020)	((\$3,839,000))
15		<u>\$3,884,000</u>
16	General Fund—State Appropriation (FY 2021)	((\$15,771,000))
17		<u>\$28,617,000</u>
18	TOTAL APPROPRIATION.	((\$19,610,000))
19		<u>\$32,501,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,834,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,887,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to the professional educator
25 standards board for the following:

26 (a) Within the amounts provided in this subsection (1),
27 \$1,612,000 of the general fund—state appropriation for fiscal year
28 2020 and \$1,665,000 of the general fund—state appropriation for
29 fiscal year 2021 are for the operation and expenses of the Washington
30 professional educator standards board including implementation of
31 chapter 172, Laws of 2017 (educator prep. data/PESB).

32 (b) Within the amounts provided in this subsection (1), \$600,000
33 of the general fund—state appropriation for fiscal year 2020 and
34 \$600,000 of the general fund—state appropriation for fiscal year 2021
35 are provided solely for grants to improve preservice teacher training
36 and funding of alternate routes to certification programs
37 administered by the professional educator standards board.

1 Within the amounts provided in this subsection (1)(b), up to
2 \$500,000 of the general fund—state appropriation for fiscal year 2020
3 and up to \$500,000 of the general fund—state appropriation for fiscal
4 year 2021 are provided for grants to public or private colleges of
5 education in Washington state to develop models and share best
6 practices for increasing the classroom teaching experience of
7 preservice training programs.

8 (c) Within the amounts provided in this subsection (1), \$622,000
9 of the general fund—state appropriation for fiscal year 2020 and
10 \$622,000 of the general fund—state appropriation for fiscal year 2021
11 are provided for the recruiting Washington teachers program with
12 priority given to programs that support bilingual teachers, teachers
13 from populations that are underrepresented, and English language
14 learners. Of the amounts provided in this subsection (1)(c), \$500,000
15 of the general fund—state appropriation for fiscal year 2020 and
16 \$500,000 of the general fund—state appropriation for fiscal year 2021
17 are provided solely for implementation and expansion of the bilingual
18 educator initiative pilot project established under RCW 28A.180.120.

19 (2) \$272,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1139 (educator workforce
23 supply). (~~(If the bill is not enacted by June 30, 2019, the amount~~
24 ~~provided in this subsection shall lapse.)~~)

25 (3) \$662,000 of the general fund—state appropriation for fiscal
26 year 2020 and (~~(\$12,663,000)~~) \$25,250,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for
28 implementation of chapter 237, Laws of 2017 (paraeducators).

29 (a) Of the amount in this subsection, \$12,001,000 of the general
30 fund—state appropriation for fiscal year 2021 is provided solely for
31 grants to districts to provide two days of training in the
32 fundamental course of study to all paraeducators. Funds in this
33 subsection are provided solely for reimbursement to school districts
34 that provide two days of training in the fundamental course of study
35 to paraeducators during the 2019-20 school year.

36 (b) Of the amounts in this subsection, \$12,587,000 of the general
37 fund—state appropriation for fiscal year 2021 is provided solely for
38 reimbursement to school districts that provide two days of training
39 in the fundamental course of study to paraeducators during the

1 2020-21 school year, and to the extent funds are available, the board
2 may reimburse districts for up to two additional training days needed
3 to complete the course of study.

4 (c) No later than December 1, 2020, the professional educator
5 standards board must submit a report to the legislature including the
6 following:

7 (i) The total number of trainings that districts provided;

8 (ii) The number of paraeducators that completed the training, by
9 district; and

10 (iii) The total expenditures reimbursed to school districts, by
11 district.

12 (4) \$45,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$259,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Second
15 Engrossed Substitute Senate Bill No. 5389 (telehealth program/youth).
16 If the bill is not enacted by June 30, 2020, the amounts provided in
17 this subsection shall lapse.

18 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
21 **APPORTIONMENT**

22	General Fund—State Appropriation (FY 2020). . . .	((\$8,752,402,000))
23		<u>\$8,480,996,000</u>
24	General Fund—State Appropriation (FY 2021). . . .	((\$9,137,269,000))
25		<u>\$9,176,713,000</u>
26	Education Legacy Trust Account—State	
27	Appropriation.	((\$1,345,730,000))
28		<u>\$1,664,730,000</u>
29	TOTAL APPROPRIATION.	((\$19,235,401,000))
30		<u>\$19,322,439,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) Each general fund fiscal year appropriation includes such
34 funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (b) For the 2019-20 and 2020-21 school years, the superintendent
37 shall allocate general apportionment funding to school districts as

1 provided in the funding formulas and salary allocations in sections
2 504 and 505 of this act, excluding (c) of this subsection.

3 (c) From July 1, 2019, to August 31, 2019, the superintendent
4 shall allocate general apportionment funding to school districts
5 programs as provided in sections 502 and 503, chapter 299, Laws of
6 2018.

7 (d) The enrollment of any district shall be the annual average
8 number of full-time equivalent students and part-time students as
9 provided in RCW 28A.150.350, enrolled on the fourth day of school in
10 September and on the first school day of each month October through
11 June, including students who are in attendance pursuant to RCW
12 28A.335.160 and 28A.225.250 who do not reside within the servicing
13 school district. Any school district concluding its basic education
14 program in May must report the enrollment of the last school day held
15 in May in lieu of a June enrollment.

16 (e) (i) Funding provided in part V of this act is sufficient to
17 provide each full-time equivalent student with the minimum hours of
18 instruction required under RCW 28A.150.220.

19 (ii) The office of the superintendent of public instruction shall
20 align the agency rules defining a full-time equivalent student with
21 the increase in the minimum instructional hours under RCW
22 28A.150.220, as amended by the legislature in 2014.

23 (f) The superintendent shall adopt rules requiring school
24 districts to report full-time equivalent student enrollment as
25 provided in RCW 28A.655.210.

26 (g) For the 2019-20 and 2020-21 school years, school districts
27 must report to the office of the superintendent of public instruction
28 the monthly actual average district-wide class size across each grade
29 level of kindergarten, first grade, second grade, and third grade
30 classes. The superintendent of public instruction shall report this
31 information to the education and fiscal committees of the house of
32 representatives and the senate by September 30th of each year.

33 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

34 Allocations for certificated instructional staff salaries for the
35 2019-20 and 2020-21 school years are determined using formula-
36 generated staff units calculated pursuant to this subsection.

37 (a) Certificated instructional staff units, as defined in RCW
38 28A.150.410, shall be allocated to reflect the minimum class size
39 allocations, requirements, and school prototypes assumptions as

1 provided in RCW 28A.150.260. The superintendent shall make
2 allocations to school districts based on the district's annual
3 average full-time equivalent student enrollment in each grade.

4 (b) Additional certificated instructional staff units provided in
5 this subsection (2) that exceed the minimum requirements in RCW
6 28A.150.260 are enhancements outside the program of basic education,
7 except as otherwise provided in this section.

8 (c)(i) The superintendent shall base allocations for each level
9 of prototypical school, including those at which more than fifty
10 percent of the students were eligible for free and reduced-price
11 meals in the prior school year, on the following regular education
12 average class size of full-time equivalent students per teacher,
13 except as provided in (c)(ii) of this subsection:

14 General education class size:

15 Grade	RCW 28A.150.260	2019-20 16 School Year	2020-21 17 School Year
18 Grade K		17.00	17.00
19 Grade 1		17.00	17.00
20 Grade 2		17.00	17.00
21 Grade 3		17.00	17.00
22 Grade 4		27.00	27.00
23 Grades 5-6		27.00	27.00
24 Grades 7-8		28.53	28.53
		28.74	28.74

25 The superintendent shall base allocations for: Laboratory science
26 average class size as provided in RCW 28A.150.260; career and
27 technical education (CTE) class size of 23.0; and skill center
28 program class size of 20.0.

29 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
30 planning period, expressed as a percentage of a teacher work day, is
31 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

32 (iii) Advanced placement and international baccalaureate courses
33 are funded at the same class size assumptions as general education
34 schools in the same grade; and

35 (d)(i) Funding for teacher librarians, school nurses, social
36 workers, school psychologists, and guidance counselors is allocated
37 based on the school prototypes as provided in RCW 28A.150.260 and is

1 considered certificated instructional staff, except as provided in
2 (d)(ii) of this subsection.

3 (ii)(A) For the twenty schools with the lowest overall school
4 score for all students in the 2018-19 school year, as determined by
5 the Washington school improvement framework among elementary schools,
6 middle schools, and other schools not serving students up to twelfth
7 grade, having enrollments greater than one hundred fifty students, in
8 addition to the allocation under (d)(i) of this subsection the
9 superintendent shall allocate additional funding for guidance
10 counselors for each level of prototypical school as follows:

	Elementary	Middle	
11			
12	Guidance	0.307	0.512
13	counselors		

14 To receive additional allocations under this subsection, a school
15 eligible to receive the allocation must have demonstrated actual
16 staffing for guidance counselors for its prototypical school level
17 that meets or exceeds the staffing for guidance counselors in (d)(i)
18 of this subsection and this subsection (2)(d)(ii)(A) for its
19 prototypical school level. School districts must distribute the
20 additional guidance counselors allocation in this subsection to the
21 schools that generate the allocation. The enhancement within this
22 subsection is not part of the state's program of basic education.

23 (B) Students in approved career and technical education and skill
24 center programs generate certificated instructional staff units to
25 provide for the services of teacher librarians, school nurses, social
26 workers, school psychologists, and guidance counselors at the
27 following combined rate per 1000 student full-time equivalent
28 enrollment:

	2019-20	2020-21	
	School Year	School Year	
29			
30			
31	Career and Technical Education	3.07	3.07
32	Skill Center	3.41	3.41

33 (3) ADMINISTRATIVE STAFF ALLOCATIONS

34 (a) Allocations for school building-level certificated
35 administrative staff salaries for the 2019-20 and 2020-21 school
36 years for general education students are determined using the formula
37 generated staff units calculated pursuant to this subsection. The

1 superintendent shall make allocations to school districts based on
2 the district's annual average full-time equivalent enrollment in each
3 grade. The following prototypical school values shall determine the
4 allocation for principals, assistant principals, and other
5 certificated building level administrators:

6 Prototypical School Building:

7 Elementary School	1.253
8 Middle School	1.353
9 High School	1.880

10 (b) Students in approved career and technical education and skill
11 center programs generate certificated school building-level
12 administrator staff units at per student rates that are a multiple of
13 the general education rate in (a) of this subsection by the following
14 factors: Career and Technical Education students. 1.025
15 Skill Center students. 1.198

16 (4) CLASSIFIED STAFF ALLOCATIONS

17 Allocations for classified staff units providing school building-
18 level and district-wide support services for the 2019-20 and 2020-21
19 school years are determined using the formula-generated staff units
20 provided in RCW 28A.150.260 and pursuant to this subsection, and
21 adjusted based on each district's annual average full-time equivalent
22 student enrollment in each grade.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units
25 allocated in subsections (3) and (4) of this section, classified and
26 administrative staff units are provided for the 2019-20 and 2020-21
27 school years for the central office administrative costs of operating
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this
30 subsection (5) are calculated by first multiplying the total number
31 of eligible certificated instructional, certificated administrative,
32 and classified staff units providing school-based or district-wide
33 support services, as identified in RCW 28A.150.260(6)(b) and the
34 increased allocations provided pursuant to subsections (2) and (4) of
35 this section, by 5.3 percent.

36 (b) Of the central office staff units calculated in (a) of this
37 subsection, 74.53 percent are allocated as classified staff units, as

1 generated in subsection (4) of this section, and 25.47 percent shall
2 be allocated as administrative staff units, as generated in
3 subsection (3) of this section.

4 (c) Staff units generated as enhancements outside the program of
5 basic education to the minimum requirements of RCW 28A.150.260, and
6 staff units generated by skill center and career-technical students,
7 are excluded from the total central office staff units calculation in
8 (a) of this subsection.

9 (d) For students in approved career-technical and skill center
10 programs, central office classified units are allocated at the same
11 staff unit per student rate as those generated for general education
12 students of the same grade in this subsection (5), and central office
13 administrative staff units are allocated at staff unit per student
14 rates that exceed the general education rate established for students
15 in the same grade in this subsection (5) by ((~~12.51~~)) 12.50 percent
16 in the 2019-20 school year and ((~~12.53~~)) 12.52 percent in the 2020-21
17 school year for career and technical education students, and
18 ((~~17.84~~)) 17.83 percent in the 2019-20 school year and ((~~17.86~~))
19 17.85 percent in the 2020-21 school year for skill center students.

20 (6) FRINGE BENEFIT ALLOCATIONS

21 Fringe benefit allocations shall be calculated at a rate of 23.80
22 percent in the 2019-20 school year and ((~~23.80~~)) 24.03 percent in the
23 2020-21 school year for certificated salary allocations provided
24 under subsections (2), (3), and (5) of this section, and a rate of
25 24.33 percent in the 2019-20 school year and ((~~24.33~~)) 24.44 percent
26 in the 2020-21 school year for classified salary allocations provided
27 under subsections (4) and (5) of this section.

28 (7) INSURANCE BENEFIT ALLOCATIONS

29 Insurance benefit allocations shall be calculated at the rates
30 specified in section 506 of this act, based on the number of benefit
31 units determined as follows:

32 (a) Until December 31, 2019 and for nonrepresented employees of
33 educational service districts for the 2020-21 school year:

34 (i) The number of certificated staff units determined in
35 subsections (2), (3), and (5) of this section; and

36 (ii) The number of classified staff units determined in
37 subsections (4) and (5) of this section.

38 (b) Beginning January 1, 2020, and except for nonrepresented
39 employees of educational service districts for the 2020-21 school

1 year, the number of calculated benefit units determined below.
 2 Calculated benefit units are staff units multiplied by the benefit
 3 allocation factors established in the collective bargaining agreement
 4 referenced in (~~section 938 of this act~~) section 908 of this act.
 5 These factors are intended to adjust allocations so that, for the
 6 purpose of distributing insurance benefits, full-time equivalent
 7 employees may be calculated on the basis of 630 hours of work per
 8 year, with no individual employee counted as more than one full-time
 9 equivalent. The number of benefit units is determined as follows:

10 (i) The number of certificated staff units determined in
 11 subsections (2), (3), and (5) of this section multiplied by 1.02; and

12 (ii) The number of classified staff units determined in
 13 subsections (4) and (5) of this section multiplied by 1.43.

14 (c) For health benefits payments to the health care authority for
 15 benefits provided to school employees in January 2020, school
 16 districts must provide payment to the health care authority within
 17 three business days of receiving the January 2020 allocation for
 18 insurance benefits. The health care authority and office of the
 19 superintendent of public instruction must coordinate with school
 20 districts to enable timely payment to the health care authority
 21 consistent with this subsection.

22 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

23 Funding is allocated per annual average full-time equivalent
 24 student for the materials, supplies, and operating costs (MSOC)
 25 incurred by school districts, consistent with the requirements of RCW
 26 28A.150.260.

27 (a) (i) MSOC funding for general education students are allocated
 28 at the following per student rates:

29 MSOC RATES/STUDENT FTE

31 MSOC Component	2019-20	2020-21
	School Year	School Year
34 Technology	\$135.91	(\$138.75) <u>\$138.08</u>
35 Utilities and Insurance	\$369.29	(\$377.04) <u>\$375.20</u>
36 Curriculum and Textbooks	\$145.92	(\$148.99) <u>\$148.26</u>
37 Other Supplies	\$289.00	(\$295.07) <u>\$293.62</u>

1	Library Materials	\$20.79	(\$21.23) <u>\$21.12</u>
2	Instructional Professional Development for Certificated	\$22.57	(\$23.04) <u>\$22.93</u>
3	and Classified Staff		
4	Facilities Maintenance	\$182.94	(\$186.79) <u>\$185.87</u>
5	Security and Central Office	\$126.74	(\$129.41) <u>\$128.77</u>
6	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	(\$1,320.32)
7			<u>\$1,313.85</u>

8 (ii) For the 2019-20 school year and 2020-21 school year, as part
9 of the budget development, hearing, and review process required by
10 chapter 28A.505 RCW, each school district must disclose: (A) The
11 amount of state funding to be received by the district under (a) and
12 (d) of this subsection (8); (B) the amount the district proposes to
13 spend for materials, supplies, and operating costs; (C) the
14 difference between these two amounts; and (D) if (A) of this
15 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
16 proposed use of this difference and how this use will improve student
17 achievement.

18 (b) Students in approved skill center programs generate per
19 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
20 and ~~(\$1,562.11)~~ \$1,554.46 for the 2020-21 school year.

21 (c) Students in approved exploratory and preparatory career and
22 technical education programs generate per student FTE MSOC
23 allocations of \$1,529.98 for the 2019-20 school year and
24 ~~(\$1,562.11)~~ \$1,554.46 for the 2020-21 school year.

25 (d) Students in grades 9-12 generate per student FTE MSOC
26 allocations in addition to the allocations provided in (a) through
27 (c) of this subsection at the following rate:

28	MSOC Component	2019-20	2020-21
29		School Year	School Year
30	Technology	\$39.08	(\$39.90) <u>\$39.70</u>
31	Curriculum and Textbooks	\$42.63	(\$43.53) <u>\$43.32</u>
32	Other Supplies	\$83.04	(\$84.79) <u>\$84.37</u>
33	Library Materials	\$5.78	(\$5.90) <u>\$5.87</u>
34	Instructional Professional Development for Certified	\$7.11	(\$7.25) <u>\$7.22</u>
35	and Classified Staff		
36	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	(\$181.37) <u>\$180.48</u>

1 (9) SUBSTITUTE TEACHER ALLOCATIONS

2 For the 2019-20 and 2020-21 school years, funding for substitute
3 costs for classroom teachers is based on four (4) funded substitute
4 days per classroom teacher unit generated under subsection (2) of
5 this section, at a daily substitute rate of \$151.86.

6 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

7 (a) Amounts provided in this section from July 1, 2019, to August
8 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
9 2018 (allocation of funding for students enrolled in alternative
10 learning experiences).

11 (b) The superintendent of public instruction shall require all
12 districts receiving general apportionment funding for alternative
13 learning experience (ALE) programs as defined in WAC 392-121-182 to
14 provide separate financial accounting of expenditures for the ALE
15 programs offered in district or with a provider, including but not
16 limited to private companies and multidistrict cooperatives, as well
17 as accurate, monthly headcount and FTE enrollment claimed for basic
18 education, including separate counts of resident and nonresident
19 students.

20 (11) DROPOUT REENGAGEMENT PROGRAM

21 The superintendent shall adopt rules to require students claimed
22 for general apportionment funding based on enrollment in dropout
23 reengagement programs authorized under RCW 28A.175.100 through
24 28A.175.115 to meet requirements for at least weekly minimum
25 instructional contact, academic counseling, career counseling, or
26 case management contact. Districts must also provide separate
27 financial accounting of expenditures for the programs offered by the
28 district or under contract with a provider, as well as accurate
29 monthly headcount and full-time equivalent enrollment claimed for
30 basic education, including separate enrollment counts of resident and
31 nonresident students.

32 (12) ALL DAY KINDERGARTEN PROGRAMS

33 Funding in this section is sufficient to fund all day
34 kindergarten programs in all schools in the 2019-20 school year and
35 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

36 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
37 NECESSARY PLANTS

1 For small school districts and remote and necessary school plants
2 within any district which have been judged to be remote and necessary
3 by the superintendent of public instruction, additional staff units
4 are provided to ensure a minimum level of staffing support.
5 Additional administrative and certificated instructional staff units
6 provided to districts in this subsection shall be reduced by the
7 general education staff units, excluding career and technical
8 education and skills center enhancement units, otherwise provided in
9 subsections (2) through (5) of this section on a per district basis.

10 (a) For districts enrolling not more than twenty-five average
11 annual full-time equivalent students in grades K-8, and for small
12 school plants within any school district which have been judged to be
13 remote and necessary by the superintendent of public instruction and
14 enroll not more than twenty-five average annual full-time equivalent
15 students in grades K-8:

16 (i) For those enrolling no students in grades 7 and 8, 1.76
17 certificated instructional staff units and 0.24 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-twentieth of a certificated instructional staff
20 unit for each additional student enrolled; and

21 (ii) For those enrolling students in grades 7 or 8, 1.68
22 certificated instructional staff units and 0.32 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-tenth of a certificated instructional staff unit
25 for each additional student enrolled;

26 (b) For specified enrollments in districts enrolling more than
27 twenty-five but not more than one hundred average annual full-time
28 equivalent students in grades K-8, and for small school plants within
29 any school district which enroll more than twenty-five average annual
30 full-time equivalent students in grades K-8 and have been judged to
31 be remote and necessary by the superintendent of public instruction:

32 (i) For enrollment of up to sixty annual average full-time
33 equivalent students in grades K-6, 2.76 certificated instructional
34 staff units and 0.24 certificated administrative staff units; and

35 (ii) For enrollment of up to twenty annual average full-time
36 equivalent students in grades 7 and 8, 0.92 certificated
37 instructional staff units and 0.08 certificated administrative staff
38 units;

39 (c) For districts operating no more than two high schools with
40 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such
2 school, other than alternative schools, except as noted in this
3 subsection:

4 (i) For remote and necessary schools enrolling students in any
5 grades 9-12 but no more than twenty-five average annual full-time
6 equivalent students in grades K-12, four and one-half certificated
7 instructional staff units and one-quarter of a certificated
8 administrative staff unit;

9 (ii) For all other small high schools under this subsection, nine
10 certificated instructional staff units and one-half of a certificated
11 administrative staff unit for the first sixty average annual full-
12 time equivalent students, and additional staff units based on a ratio
13 of 0.8732 certificated instructional staff units and 0.1268
14 certificated administrative staff units per each additional forty-
15 three and one-half average annual full-time equivalent students;

16 (iii) Districts receiving staff units under this subsection shall
17 add students enrolled in a district alternative high school and any
18 grades nine through twelve alternative learning experience programs
19 with the small high school enrollment for calculations under this
20 subsection;

21 (d) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less
23 than one hundred eighty students, operating a grades K-8 program or a
24 grades 1-8 program, an additional one-half of a certificated
25 instructional staff unit;

26 (e) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a
29 grades 1-6 program, an additional one-half of a certificated
30 instructional staff unit;

31 (f) (i) For enrollments generating certificated staff unit
32 allocations under (a) through (e) of this subsection, one classified
33 staff unit for each 2.94 certificated staff units allocated under
34 such subsections;

35 (ii) For each nonhigh school district with an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, an additional one-half of a classified
38 staff unit; and

39 (g) School districts receiving additional staff units to support
40 small student enrollments and remote and necessary plants under this

1 subsection (13) shall generate additional MSOC allocations consistent
2 with the nonemployee related costs (NERC) allocation formula in place
3 for the 2010-11 school year as provided section 502, chapter 37, Laws
4 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
5 for inflation.

6 (14) Any school district board of directors may petition the
7 superintendent of public instruction by submission of a resolution
8 adopted in a public meeting to reduce or delay any portion of its
9 basic education allocation for any school year. The superintendent of
10 public instruction shall approve such reduction or delay if it does
11 not impair the district's financial condition. Any delay shall not be
12 for more than two school years. Any reduction or delay shall have no
13 impact on levy authority pursuant to RCW 84.52.0531 and local effort
14 assistance pursuant to chapter 28A.500 RCW.

15 (15) The superintendent may distribute funding for the following
16 programs outside the basic education formula during fiscal years 2020
17 and 2021 as follows:

18 (a) \$650,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$650,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for fire protection for school
21 districts located in a fire protection district as now or hereafter
22 established pursuant to chapter 52.04 RCW.

23 (b) \$436,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$436,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for programs providing skills
26 training for secondary students who are enrolled in extended day
27 school-to-work programs, as approved by the superintendent of public
28 instruction. The funds shall be allocated at a rate not to exceed
29 \$500 per full-time equivalent student enrolled in those programs.

30 (16) Funding in this section is sufficient to fund a maximum of
31 1.6 FTE enrollment for skills center students pursuant to chapter
32 463, Laws of 2007.

33 (17) Funding in this section is sufficient to fund a maximum of
34 1.2 FTE enrollment for career launch students pursuant to RCW
35 28A.700.130. Expenditures for this purpose must come first from the
36 appropriations provided in section 521 of this act; funding for
37 career launch enrollment exceeding those appropriations is provided
38 in this section. The office of the superintendent of public
39 instruction shall provide a summary report to the office of the

1 governor and the appropriate committees of the legislature by January
2 1, 2022. The report must include the total FTE enrollment for career
3 launch students, the FTE enrollment for career launch students that
4 exceeded the appropriations provided in section 521, and the amount
5 expended from this section for those students.

6 (18) Students participating in running start programs may be
7 funded up to a combined maximum enrollment of 1.2 FTE including
8 school district and institution of higher education enrollment
9 consistent with the running start course requirements provided in
10 chapter 202, Laws of 2015 (dual credit education opportunities). In
11 calculating the combined 1.2 FTE, the office of the superintendent of
12 public instruction may average the participating student's September
13 through June enrollment to account for differences in the start and
14 end dates for courses provided by the high school and higher
15 education institution. Additionally, the office of the superintendent
16 of public instruction, in consultation with the state board for
17 community and technical colleges, the student achievement council,
18 and the education data center, shall annually track and report to the
19 fiscal committees of the legislature on the combined FTE experience
20 of students participating in the running start program, including
21 course load analyses at both the high school and community and
22 technical college system.

23 ~~((18))~~ (19) If two or more school districts consolidate and
24 each district was receiving additional basic education formula staff
25 units pursuant to subsection (13) of this section, the following
26 apply:

27 (a) For three school years following consolidation, the number of
28 basic education formula staff units shall not be less than the number
29 of basic education formula staff units received by the districts in
30 the school year prior to the consolidation; and

31 (b) For the fourth through eighth school years following
32 consolidation, the difference between the basic education formula
33 staff units received by the districts for the school year prior to
34 consolidation and the basic education formula staff units after
35 consolidation pursuant to subsection (13) of this section shall be
36 reduced in increments of twenty percent per year.

37 ~~((19))~~ (20) (a) Indirect cost charges by a school district to
38 approved career and technical education middle and secondary programs
39 shall not exceed the lesser of five percent or the cap established in
40 federal law of the combined basic education and career and technical

1 education program enhancement allocations of state funds. Middle and
2 secondary career and technical education programs are considered
3 separate programs for funding and financial reporting purposes under
4 this section.

5 (b) Career and technical education program full-time equivalent
6 enrollment shall be reported on the same monthly basis as the
7 enrollment for students eligible for basic support, and payments
8 shall be adjusted for reported career and technical education program
9 enrollments on the same monthly basis as those adjustments for
10 enrollment for students eligible for basic support.

11 ~~((20))~~ (21) Funding in this section is sufficient to provide
12 full general apportionment payments to school districts eligible for
13 federal forest revenues as provided in RCW 28A.520.020. For the
14 2019-2021 biennium, general apportionment payments are not reduced
15 for school districts receiving federal forest revenues.

16 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
19 **COMPENSATION**

20 (1) The following calculations determine the salaries used in the
21 state allocations for certificated instructional, certificated
22 administrative, and classified staff units as provided in RCW
23 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of
24 this act: For the 2019-20 school year and the 2020-21 school year
25 salary allocations for certificated instructional staff, certificated
26 administrative staff, and classified staff units are determined for
27 each school district by multiplying the statewide minimum salary
28 allocation for each staff type by the school district's
29 regionalization factor shown in LEAP Document 3.

30 Statewide Minimum Salary Allocation

31 Staff Type	32 2019-20	33 2020-21
	34 School Year	School Year
35 Certificated Instructional	\$66,520	((67,917)) <u>\$67,585</u>
36 Certificated Administrative	\$98,741	((100,815))
37		<u>\$100,321</u>

1 Classified \$47,720 ((~~\$48,722~~)) \$48,483

2 (2) For the purposes of this section, "LEAP Document 3" means the
3 school district regionalization factors for certificated
4 instructional, certificated administrative, and classified staff, as
5 developed by the legislative evaluation and accountability program
6 committee on ((~~December 10, 2018, at 8:24 hours~~)) February 22, 2020,
7 at 05:23 hours.

8 (3) Incremental fringe benefit factors are applied to salary
9 adjustments at a rate of 23.16 percent for school year 2019-20 and
10 ((~~23.16~~)) 23.39 percent for school year 2020-21 for certificated
11 instructional and certificated administrative staff and 20.83 percent
12 for school year 2019-20 and ((~~20.83~~)) 20.94 percent for the 2020-21
13 school year for classified staff.

14 (4) The salary allocations established in this section are for
15 allocation purposes only except as provided in this subsection, and
16 do not entitle an individual staff position to a particular paid
17 salary except as provided in RCW 28A.400.200, as amended by chapter
18 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
19 education).

20 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
23 **COMPENSATION ADJUSTMENTS**

24	General Fund—State Appropriation (FY 2020).	((\$379,041,000))
25		<u>\$387,359,000</u>
26	General Fund—State Appropriation (FY 2021).	((\$726,648,000))
27		<u>\$659,171,000</u>
28	TOTAL APPROPRIATION.	((\$1,105,689,000))
29		<u>\$1,046,530,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The salary increases provided in this section are 2.0 percent
33 for the 2019-20 school year, and ((~~2.1~~)) 1.6 percent for the 2020-21
34 school year, the annual inflationary adjustments pursuant to RCW
35 28A.400.205.

36 (2) (a) In addition to salary allocations ((~~specified in this~~
37 ~~subsection (1) funding~~)), the appropriations in this ((~~subsection~~
38 ~~includes two days of~~)) section include funding for professional

1 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.
2 Funding for this purpose is calculated as the equivalent of two days
3 of salary and benefits for each of the funded full-time equivalent
4 certificated instructional staff units in school year 2019-20, and
5 three days (~~of professional learning~~) of salary and benefits for
6 each of the funded full-time equivalent certificated instructional
7 staff units in school year 2020-21. Nothing in this section entitles
8 an individual certificated instructional staff to any particular
9 number of professional learning days.

10 (b) Of the funding provided for professional learning in this
11 section, the equivalent of one day of salary and benefits for each of
12 the funded full-time equivalent certificated instructional staff
13 units in school year 2020-21 must be used to train school district
14 staff on racial literacy, cultural responsiveness, and stereotype
15 threat for purposes of closing persistent opportunity gaps.

16 (3) (a) The appropriations in this section include associated
17 incremental fringe benefit allocations at 23.16 percent for the
18 2019-20 school year and (~~23.16~~) 23.39 percent for the 2020-21
19 school year for certificated instructional and certificated
20 administrative staff and 20.83 percent for the 2019-20 school year
21 and (~~20.83~~) 20.94 percent for the 2020-21 school year for
22 classified staff.

23 (b) The appropriations in this section include the increased or
24 decreased portion of salaries and incremental fringe benefits for all
25 relevant state-funded school programs in part V of this act. Changes
26 for general apportionment (basic education) are based on the salary
27 allocations and methodology in (~~sections 504 and 505 of this act~~)
28 sections 503 and 504 of this act. Changes for special education
29 result from changes in each district's basic education allocation per
30 student. Changes for educational service districts and institutional
31 education programs are determined by the superintendent of public
32 instruction using the methodology for general apportionment salaries
33 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and
34 504 of this act. Changes for pupil transportation are determined by
35 the superintendent of public instruction pursuant to RCW 28A.160.192,
36 and impact compensation factors in sections 504, 505, and 506 of this
37 act.

38 (c) The appropriations in this section include no salary
39 adjustments for substitute teachers.

1 (4) The appropriations in this section are sufficient to fund the
2 collective bargaining agreement referenced in (~~section 938 of this~~
3 ~~act~~) section 908 of this act and reflect the incremental change in
4 cost of allocating rates as follows:

5 (a) For the 2019-20 school year, \$973.00 per month from September
6 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
7 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
8 31, 2020; and

9 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,014 per month.

10 (5) When bargaining for funding for school employees health
11 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
12 must assume the imposition of a twenty-five dollar per month
13 surcharge payment from members who use tobacco products and a
14 surcharge payment of not less than fifty dollars per month from
15 members who cover a spouse or domestic partner where the spouse or
16 domestic partner has chosen not to enroll in another employer-based
17 group health insurance that has benefits and premiums with an
18 actuarial value of not less than ninety-five percent of the actuarial
19 value of the public employees' benefits board plan with the largest
20 enrollment. The surcharge payments shall be collected in addition to
21 the member premium payment.

22 (6) The rates specified in this section are subject to revision
23 each year by the legislature.

24 (7) \$1,226,000 of the general fund—state appropriation for fiscal
25 year 2020 ((and \$2,763,000 of the general fund—state appropriation
26 for fiscal year 2021 are)) is provided solely for changes to the
27 special education cost multiplier as specified in Engrossed Second
28 Substitute Senate Bill No. 5091 (special education funding).

29 (8) \$509,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for changes to the special education
31 cost multiplier as specified in Second Substitute Senate Bill No.
32 6117 (special education). If the bill is not enacted by June 30,
33 2020, the amounts provided in this subsection shall lapse.

34 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**
37 General Fund—State Appropriation (FY 2020). . . . (~~(\$614,906,000)~~)
38 \$625,037,000

1	General Fund—State Appropriation (FY 2021).	((\$615,788,000))
2		<u>\$626,529,000</u>
3	<u>Education Legacy Trust Account—State Appropriation.</u>	\$29,500,000
4	TOTAL APPROPRIATION.	((\$1,230,694,000))
5		<u>\$1,281,066,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) (a) For the 2019-20 and 2020-21 school years, the
12 superintendent shall allocate funding to school district programs for
13 the transportation of eligible students as provided in RCW
14 28A.160.192. Funding in this section constitutes full implementation
15 of RCW 28A.160.192, which enhancement is within the program of basic
16 education. Students are considered eligible only if meeting the
17 definitions provided in RCW 28A.160.160.

18 (b) From July 1, 2019, to August 31, 2019, the superintendent
19 shall allocate funding to school districts programs for the
20 transportation of students as provided in section 505, chapter 299,
21 Laws of 2018.

22 (3) Within amounts appropriated in this section, up to
23 \$10,000,000 of the general fund—state appropriation for fiscal year
24 2020 and up to \$10,000,000 of the general fund—state appropriation
25 for fiscal year 2021 are for a transportation alternate funding grant
26 program based on the alternate funding process established in RCW
27 28A.160.191. The superintendent of public instruction must include a
28 review of school district efficiency rating, key performance
29 indicators and local school district characteristics such as unique
30 geographic constraints in the grant award process.

31 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
32 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
33 be expended for regional transportation coordinators and related
34 activities. The transportation coordinators shall ensure that data
35 submitted by school districts for state transportation funding shall,
36 to the greatest extent practical, reflect the actual transportation
37 activity of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) Funding levels in this section reflect waivers granted by the
19 state board of education for four-day school weeks as allowed under
20 RCW 28A.305.141.

21 (9) The office of the superintendent of public instruction shall
22 annually disburse payments for bus depreciation in August.

23 (10) \$29,500,000 of the education legacy trust account—state
24 appropriation is provided solely for a one-time backfill funding for
25 excess allocations to school districts in fiscal year 2019 that
26 resulted from an erroneous methodology used by the office of
27 superintendent of public instruction. The amount provided in this
28 subsection must not be included in the methodology used to calculate
29 the 2020-21 school year pupil transportation operations allocation.
30 The amount in this subsection must remain unexpended and in
31 unallotted status until the report required in section 129(14) of
32 this act must be completed and the superintendent and the office of
33 financial management agree that the methodology used to allocate the
34 funds in this section accurately reflect the components and modeling
35 approach in RCW 28A.160.192 and will not result in the need for
36 additional backfill funding.

37 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2020). . . .	((\$1,402,262,000))
4		<u>\$1,411,567,000</u>
5	General Fund—State Appropriation (FY 2021). . . .	((\$1,501,646,000))
6		<u>\$1,472,978,000</u>
7	General Fund—Federal Appropriation.	((\$499,428,000))
8		<u>\$514,008,000</u>
9	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
10	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
11	TOTAL APPROPRIATION.	((\$3,458,050,000))
12		<u>\$3,453,267,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1)(a) Funding for special education programs is provided on an
16 excess cost basis, pursuant to RCW 28A.150.390. School districts
17 shall ensure that special education students as a class receive their
18 full share of the general apportionment allocation accruing through
19 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
20 act. To the extent a school district cannot provide an appropriate
21 education for special education students under chapter 28A.155 RCW
22 through the general apportionment allocation, it shall provide
23 services through the special education excess cost allocation funded
24 in this section.

25 (b) Funding provided within this section is sufficient for
26 districts to provide school principals and lead special education
27 teachers annual professional development on the best-practices for
28 special education instruction and strategies for implementation.
29 Districts shall annually provide a summary of professional
30 development activities to the office of the superintendent of public
31 instruction.

32 (2)(a) The superintendent of public instruction shall ensure
33 that:

34 (i) Special education students are basic education students
35 first;

36 (ii) As a class, special education students are entitled to the
37 full basic education allocation; and

38 (iii) Special education students are basic education students for
39 the entire school day.

1 (b) The superintendent of public instruction shall continue to
2 implement the full cost method of excess cost accounting, as designed
3 by the committee and recommended by the superintendent, pursuant to
4 section 501(1)(k), chapter 372, Laws of 2006.

5 (3) Each fiscal year appropriation includes such funds as are
6 necessary to complete the school year ending in the fiscal year and
7 for prior fiscal year adjustments.

8 (4)(a) For the 2019-20 and 2020-21 school years, the
9 superintendent shall allocate funding to school district programs for
10 special education students as provided in RCW 28A.150.390 as amended
11 by chapter 266, Laws of 2018 (basic education), except that the
12 calculation of the base allocation also includes allocations provided
13 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
14 of this act and RCW 28A.150.415, which enhancement is within the
15 program of basic education.

16 (b) From July 1, 2019, to August 31, 2019, the superintendent
17 shall allocate funding to school district programs for special
18 education students as provided in section 507, chapter 299, Laws of
19 2018.

20 (5) The following applies throughout this section: The
21 definitions for enrollment and enrollment percent are as specified in
22 RCW 28A.150.390(3). Each district's general fund—state funded special
23 education enrollment shall be the lesser of the district's actual
24 enrollment percent or 13.5 percent.

25 (6) At the request of any interdistrict cooperative of at least
26 15 districts in which all excess cost services for special education
27 students of the districts are provided by the cooperative, the
28 maximum enrollment percent shall be calculated in accordance with RCW
29 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
30 rather than individual district units. For purposes of this
31 subsection, the average basic education allocation per full-time
32 equivalent student shall be calculated in the aggregate rather than
33 individual district units.

34 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
35 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$100,655,000 of
36 the general fund—state appropriation for fiscal year 2021, and
37 \$29,574,000 of the general fund—federal appropriation are provided
38 solely for safety net awards for districts with demonstrated needs
39 for special education funding beyond the amounts provided in

1 subsection (4) of this section. If the federal safety net awards
2 based on the federal eligibility threshold exceed the federal
3 appropriation in this subsection (7) in any fiscal year, the
4 superintendent shall expend all available federal discretionary funds
5 necessary to meet this need. At the conclusion of each school year,
6 the superintendent shall recover safety net funds that were
7 distributed prospectively but for which districts were not
8 subsequently eligible.

9 (a) For the 2019-20 and 2020-21 school years, safety net funds
10 shall be awarded by the state safety net oversight committee as
11 provided in section 109(1) chapter 548, Laws of 2009 (education).

12 (b) The office of the superintendent of public instruction shall
13 make award determinations for state safety net funding in August of
14 each school year, except that the superintendent of public
15 instruction shall make award determinations for state safety net
16 funding in July of each school year for the Washington state school
17 for the blind and for the center for childhood deafness and hearing
18 loss. Determinations on school district eligibility for state safety
19 net awards shall be based on analysis of actual expenditure data from
20 the current school year.

21 (8) A maximum of \$931,000 may be expended from the general fund—
22 state appropriations to fund 5.43 full-time equivalent teachers and
23 2.1 full-time equivalent aides at children's orthopedic hospital and
24 medical center. This amount is in lieu of money provided through the
25 home and hospital allocation and the special education program.

26 (9) The superintendent shall maintain the percentage of federal
27 flow-through to school districts at 85 percent. In addition to other
28 purposes, school districts may use increased federal funds for high-
29 cost students, for purchasing regional special education services
30 from educational service districts, and for staff development
31 activities particularly relating to inclusion issues.

32 (10) A school district may carry over from one year to the next
33 year up to 10 percent of the general fund—state funds allocated under
34 this program; however, carryover funds shall be expended in the
35 special education program.

36 (11) \$50,000 of the general fund—state appropriation for fiscal
37 year 2020, \$50,000 of the general fund—state appropriation for fiscal
38 year 2021, and \$100,000 of the general fund—federal appropriation are

1 provided solely for a special education family liaison position
2 within the office of the superintendent of public instruction.

3 (12) (a) \$30,746,000 of the general fund—state appropriation for
4 fiscal year 2020 ((and \$46,425,000 of the general fund—state
5 appropriation for fiscal year 2021 are)) is provided solely for
6 changes to the special education cost multiplier as specified in
7 Engrossed Second Substitute Senate Bill No. 5091 (special education
8 funding).

9 (b) Within amounts appropriated in this section, funding is
10 provided for fiscal year 2021 for changes to the special education
11 cost multiplier as specified in chapter 387, Laws of 2019 (special
12 education funding).

13 (13) \$10,000,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$15,000,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the office
16 of the superintendent of public instruction to support professional
17 development in inclusionary practices for classroom teachers. The
18 primary form of support to public school classroom teachers must be
19 for mentors who are experts in best practices for inclusive
20 education, differentiated instruction, and individualized
21 instruction. Funding for mentors must be prioritized to the public
22 schools with the highest percentage of students with individualized
23 education programs aged six through twenty-one who spend the least
24 amount of time in general education classrooms.

25 (14) Beginning September 1, 2020, funding for payments to
26 providers for the early support for infants and toddler program is
27 transferred to the department of children, youth, and families to
28 implement Substitute House Bill No. 2787 (infants and toddlers
29 program).

30 (15) \$9,109,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for changes to the special
32 education cost multiplier as specified in Second Substitute Senate
33 Bill No. 6117 (special education). If the bill is not enacted by June
34 30, 2020, the amount provided in this subsection shall lapse.

35 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
38 **DISTRICTS**

1	General Fund—State Appropriation (FY 2020)	\$12,869,000
2	General Fund—State Appropriation (FY 2021)	(\$12,948,000)
3		<u>\$18,930,000</u>
4	TOTAL APPROPRIATION	(\$25,817,000)
5		<u>\$31,799,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The educational service districts shall continue to furnish
9 financial services required by the superintendent of public
10 instruction and RCW 28A.310.190 (3) and (4).

11 (2) Funding ~~((within))~~ in this section is provided for regional
12 professional development related to mathematics and science
13 curriculum and instructional strategies aligned with common core
14 state standards and next generation science standards. Funding shall
15 be distributed among the educational service districts in the same
16 proportion as distributions in the 2007-2009 biennium. Each
17 educational service district shall use this funding solely for salary
18 and benefits for a certificated instructional staff with expertise in
19 the appropriate subject matter and in professional development
20 delivery, and for travel, materials, and other expenditures related
21 to providing regional professional development support.

22 (3) Funding in this section is provided for regional professional
23 development related to English language arts curriculum and
24 instructional strategies aligned with common core state standards.
25 Each educational service district shall use this funding solely for
26 salary and benefits for certificated instructional staff with
27 expertise in the appropriate subject matter and in professional
28 development delivery, and for travel, materials, and other
29 expenditures related to providing regional professional development
30 support.

31 (4) For fiscal year 2021, funding in this section is provided for
32 regional technical support for the K-20 telecommunications network to
33 prevent system failures and avoid interruptions in school utilization
34 of the data processing and video-conferencing capabilities of the
35 network. These funds may be used to purchase engineering and advanced
36 technical support for the network.

37 (5) For fiscal year 2021, funding in this section is provided for
38 a corps of nurses located at the educational service districts, to be
39 dispatched in coordination with the office of the superintendent of

1 public instruction, to provide direct care to students, health
2 education, and training for school staff.

3 (6) For fiscal year 2021, funding in this section is provided for
4 staff and support at the nine educational service districts to
5 provide a network of support for school districts to develop and
6 implement comprehensive suicide prevention and behavioral health
7 supports for students.

8 (7) For fiscal year 2021, funding in this section is provided for
9 staff and support at the nine educational service districts to
10 provide assistance to school districts with comprehensive safe
11 schools planning, conducting needs assessments, school safety and
12 security trainings, coordinating appropriate crisis and emergency
13 response and recovery, and developing threat assessment and crisis
14 intervention teams.

15 (8) The educational service districts, at the request of the
16 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
17 may receive and screen applications for school accreditation, conduct
18 school accreditation site visits pursuant to state board of education
19 rules, and submit to the state board of education post-site visit
20 recommendations for school accreditation. The educational service
21 districts may assess a cooperative service fee to recover actual plus
22 reasonable indirect costs for the purposes of this subsection.

23 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
26 **ASSISTANCE**

27	General Fund—State Appropriation (FY 2020)	((\$365,560,000))
28		<u>\$353,213,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$389,331,000))
30		<u>\$332,158,000</u>
31	TOTAL APPROPRIATION.	((\$754,891,000))
32		<u>\$685,371,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 ~~((~~\$17,010,000~~ of the general fund state appropriation for fiscal~~

36 ~~year 2020 and ~~\$44,586,000~~ of the general fund state appropriation for~~

37 ~~fiscal year 2021 are provided solely for changes to the levy and levy~~

38 ~~equalization system as specified in either Substitute House Bill No.~~

1 ~~2140 or Engrossed Substitute Senate Bill No. 5313 (K-12 education~~
2 ~~funding). If neither bill is enacted by June 30, 2019, these amounts~~
3 ~~shall lapse. Included in these amounts are hold harmless local effort~~
4 ~~assistance payments. In calendar years 2020 and 2021, in each~~
5 ~~calendar year a school district will receive an amount equal to~~
6 ~~number A minus number B if number A is greater than number B. For~~
7 ~~purposes of this section:~~

8 ~~(1) "Number A" is the sum of the local effort assistance and~~
9 ~~enrichment levy a district would have received under law as it~~
10 ~~existed on January 1, 2019.~~

11 ~~(2) "Number B" is the sum of the local effort assistance and~~
12 ~~enrichment levy a district receives under Substitute House Bill No.~~
13 ~~2140 (K-12 education funding), if the district's levy collections~~
14 ~~were the lesser of the maximum dollar amount that may be levied at~~
15 ~~twenty percent of the district's levy base or its voter approved levy~~
16 ~~amount in calendar year 2018.)~~ \$25,170,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$20,593,000 of the general
18 fund—state appropriation for fiscal year 2021 are provided solely for
19 a one-time hold harmless for local effort assistance in calendar year
20 2020.

21 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
24 **EDUCATION PROGRAMS**

25	General Fund—State Appropriation (FY 2020)	((\$15,886,000))
26		<u>\$15,501,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$16,461,000))
28		<u>\$16,704,000</u>
29	TOTAL APPROPRIATION.	((\$32,347,000))
30		<u>\$32,205,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund—state fiscal year appropriation includes
34 such funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on
37 salaries and other expenditures for a 220-day school year. The
38 superintendent of public instruction shall monitor school district

1 expenditure plans for institutional education programs to ensure that
2 districts plan for a full-time summer program.

3 (3) State funding for each institutional education program shall
4 be based on the institution's annual average full-time equivalent
5 student enrollment. Staffing ratios for each category of institution
6 shall remain the same as those funded in the 1995-97 biennium.

7 (4) The funded staffing ratios for education programs for
8 juveniles age 18 or less in department of corrections facilities
9 shall be the same as those provided in the 1997-99 biennium.

10 (5) \$701,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$701,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to maintain at least one
13 certificated instructional staff and related support services at an
14 institution whenever the K-12 enrollment is not sufficient to support
15 one full-time equivalent certificated instructional staff to furnish
16 the educational program. The following types of institutions are
17 included: Residential programs under the department of social and
18 health services for developmentally disabled juveniles, programs for
19 juveniles under the department of corrections, programs for juveniles
20 under the juvenile rehabilitation administration, and programs for
21 juveniles operated by city and county jails.

22 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state
23 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,110,000 of
24 the general fund—state appropriation for fiscal year 2021 are
25 provided solely to increase the capacity of institutional education
26 programs to differentiate instruction to meet students' unique
27 educational needs. Those needs may include but are not limited to
28 one-on-one instruction, enhanced access to counseling for social
29 emotional needs of the student, and services to identify the proper
30 level of instruction at the time of student entry into the facility.

31 (7) \$100,000 of the general fund—state appropriation in fiscal
32 year 2020 (~~(and \$100,000 of the general fund—state appropriation in~~
33 ~~fiscal year 2021 are))~~) is provided solely to support one student
34 records coordinator in the Issaquah school district to manage the
35 transmission of academic records with the Echo Glen children's
36 center.

37 (8) \$300,000 of the general fund—state appropriation in fiscal
38 year 2021 is provided solely to support three student records
39 coordinators to manage the transmission of academic records for each

1 of the long-term juvenile institutions. One coordinator is provided
2 for each of the following: The Issaquah school district for the Echo
3 Glen children's center, the Chehalis school district for Green Hill
4 academic school, and the Naselle-Grays River Valley school district
5 for Naselle youth camp school.

6 (9) Ten percent of the funds allocated for the institution may be
7 carried over from one year to the next.

8 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
11 **CAPABLE STUDENTS**

12	General Fund—State Appropriation (FY 2020)	((\$30,490,000))
13		<u>\$30,504,000</u>
14	General Fund—State Appropriation (FY 2021)	((\$31,551,000))
15		<u>\$31,696,000</u>
16	TOTAL APPROPRIATION.	((\$62,041,000))
17		<u>\$62,200,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such
21 funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2019-20 and 2020-21 school years, the
24 superintendent shall allocate funding to school district programs for
25 highly capable students as provided in RCW 28A.150.260(10)(c) except
26 that allocations must be based on 5.0 percent of each school
27 district's full-time equivalent enrollment. In calculating the
28 allocations, the superintendent shall assume the following: (i)
29 Additional instruction of 2.1590 hours per week per funded highly
30 capable program student; (ii) fifteen highly capable program students
31 per teacher; (iii) 36 instructional weeks per year; (iv) 900
32 instructional hours per teacher; and (v) the compensation rates as
33 provided in sections 505 and 506 of this act.

34 (b) From July 1, 2019, to August 31, 2019, the superintendent
35 shall allocate funding to school districts programs for highly
36 capable students as provided in section 511, chapter 299, Laws of
37 2018.

1 assessment inventory tool that is free and openly licensed and
2 distribute the tool to every school district. Each school district
3 shall use the student assessment inventory tool to identify all
4 state-level and district-level assessments that are required of
5 students. The state-required assessments should include: Reading
6 proficiency assessments used for compliance with RCW 28A.320.202; the
7 required statewide assessments under chapter 28A.655 RCW in grades
8 three through eight and at the high school level in English language
9 arts, mathematics, and science, as well as the practice and training
10 tests used to prepare for them; and the high school end-of-course
11 exams in mathematics under RCW 28A.655.066. District-required
12 assessments should include: The second grade reading assessment used
13 to comply with RCW 28A.300.320; interim smarter balanced assessments,
14 if required; the measures of academic progress assessment, if
15 required; and other required interim, benchmark, or summative
16 standardized assessments, including assessments used in social
17 studies, the arts, health, and physical education in accordance with
18 RCW 28A.230.095, and for educational technology in accordance with
19 RCW 28A.655.075. The assessments identified should not include
20 assessments used to determine eligibility for any categorical program
21 including the transitional bilingual instruction program, learning
22 assistance program, highly capable program, special education
23 program, or any formative or diagnostic assessments used solely to
24 inform teacher instructional practices, other than those already
25 identified. By October 15th of each year, each district shall report
26 to the superintendent the amount of student time in the previous
27 school year that is spent taking each assessment identified. By
28 December 15th of each even numbered calendar year, the superintendent
29 shall summarize the information reported by the school districts and
30 report to the education committees of the house of representatives
31 and the senate.

32 (2) EDUCATOR CONTINUUM

33 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state
34 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,767,000 of
35 the general fund—state appropriation for fiscal year 2021 are
36 provided solely for the following bonuses for teachers who hold
37 valid, unexpired certification from the national board for
38 professional teaching standards and who are teaching in a Washington
39 public school, subject to the following conditions and limitations:

1 (i) For national board certified teachers, a bonus of \$5,505 per
2 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593
3 per teacher in the 2020-21 school year;

4 (ii) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in either: (A) High schools where
6 at least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch, (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch;

12 (iii) The superintendent of public instruction shall adopt rules
13 to ensure that national board certified teachers meet the
14 qualifications for bonuses under (b) of this subsection for less than
15 one full school year receive bonuses in a prorated manner. All
16 bonuses in this subsection will be paid in July of each school year.
17 Bonuses in this subsection shall be reduced by a factor of 40 percent
18 for first year NBPTS certified teachers, to reflect the portion of
19 the instructional school year they are certified; and

20 (iv) During the 2019-20 and 2020-21 school years, and within
21 available funds, certificated instructional staff who have met the
22 eligibility requirements and have applied for certification from the
23 national board for professional teaching standards may receive a
24 conditional loan of two thousand dollars or the amount set by the
25 office of the superintendent of public instruction to contribute
26 toward the current assessment fee, not including the initial up-front
27 candidacy payment. The fee shall be an advance on the first annual
28 bonus under RCW 28A.405.415. The conditional loan is provided in
29 addition to compensation received under a district's salary
30 allocation and shall not be included in calculations of a district's
31 average salary and associated salary limitation under RCW
32 28A.400.200. Recipients who fail to receive certification after fully
33 exhausting all years of candidacy as set by the national board for
34 professional teaching standards are required to repay the conditional
35 loan. The office of the superintendent of public instruction shall
36 adopt rules to define the terms for initial grant of the assessment
37 fee and repayment, including applicable fees. To the extent
38 necessary, the superintendent may use revenues from the repayment of
39 conditional loan scholarships to ensure payment of all national board
40 bonus payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$3,418,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the leadership internship
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (e) \$10,500,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$10,500,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for a
29 beginning educator support program. The program shall prioritize
30 first year educators in the mentoring program. School districts
31 and/or regional consortia may apply for grant funding. The program
32 provided by a district and/or regional consortia shall include: A
33 paid orientation; assignment of a qualified mentor; development of a
34 professional growth plan for each beginning educator aligned with
35 professional certification; release time for mentors and new
36 educators to work together; and educator observation time with
37 accomplished peers. Funding may be used to provide statewide
38 professional development opportunities for mentors and beginning
39 educators.

1 (f) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$4,000,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the provision of training
4 for teachers, principals, and principal evaluators in the
5 performance-based teacher principal evaluation program.

6 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
9 **BILINGUAL PROGRAMS**

10	General Fund—State Appropriation (FY 2020)	((\$201,330,000))
11		<u>\$205,270,000</u>
12	General Fund—State Appropriation (FY 2021)	((\$210,659,000))
13		<u>\$216,650,000</u>
14	General Fund—Federal Appropriation	\$102,242,000
15	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
16	TOTAL APPROPRIATION	((\$514,235,000))
17		<u>\$524,166,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such
21 funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2) (a) For the 2019-20 and 2020-21 school years, the
24 superintendent shall allocate funding to school districts for
25 transitional bilingual programs under RCW 28A.180.010 through
26 28A.180.080, including programs for exited students, as provided in
27 RCW 28A.150.260(10)(b) and the provisions of this section. In
28 calculating the allocations, the superintendent shall assume the
29 following averages: (i) Additional instruction of 4.7780 hours per
30 week per transitional bilingual program student in grades
31 kindergarten through six and 6.7780 hours per week per transitional
32 bilingual program student in grades seven through twelve in school
33 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
34 hours per week in school years 2019-20 and 2020-21 for the head count
35 number of students who have exited the transitional bilingual
36 instruction program within the previous two years based on their
37 performance on the English proficiency assessment; (iii) fifteen
38 transitional bilingual program students per teacher; (iv) 36

1 instructional weeks per year; (v) 900 instructional hours per
2 teacher; and (vi) the compensation rates as provided in sections 505
3 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
4 instructional hours specified in (a)(ii) of this subsection (2) are
5 within the program of basic education.

6 (b) From July 1, 2019, to August 31, 2019, the superintendent
7 shall allocate funding to school districts for transitional bilingual
8 instruction programs as provided in section 514, chapter 299, Laws of
9 2018.

10 (3) The superintendent may withhold allocations to school
11 districts in subsection (2) of this section solely for the central
12 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
13 up to the following amounts: (~~(1.97)~~) 1.93 percent for school year
14 2019-20 and (~~(1.95)~~) 1.89 percent for school year 2020-21.

15 (4) The general fund—federal appropriation in this section is for
16 migrant education under Title I Part C and English language
17 acquisition, and language enhancement grants under Title III of the
18 elementary and secondary education act.

19 (5) \$35,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$35,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to track current and former
22 transitional bilingual program students.

23 (6) \$1,023,000 of the general fund—state appropriation in fiscal
24 year 2020 and \$1,185,000 of the general fund—state appropriation in
25 fiscal year 2021 are provided solely for the central provision of
26 assessments as provided in RCW 28A.180.090, and is in addition to the
27 withholding amounts specified in subsection (3) of this section.

28 **Sec. 515.** 2019 c 415 s 517 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
31 **ASSISTANCE PROGRAM**

32 General Fund—State Appropriation (FY 2020)	((\$438,940,000))
	<u>\$416,973,000</u>
34 General Fund—State Appropriation (FY 2021)	((\$450,681,000))
35	<u>\$430,591,000</u>
36 General Fund—Federal Appropriation	\$533,481,000
37 TOTAL APPROPRIATION	((\$1,423,102,000))
38	<u>\$1,381,045,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to
6 complete the school year ending in the fiscal year and for prior
7 fiscal year adjustments.

8 (b) (i) For the 2019-20 and 2020-21 school years, the
9 superintendent shall allocate funding to school districts for
10 learning assistance programs as provided in RCW 28A.150.260(10) (a),
11 except that the allocation for the additional instructional hours
12 shall be enhanced as provided in this section, which enhancements are
13 within the program of the basic education. In calculating the
14 allocations, the superintendent shall assume the following averages:

15 (A) Additional instruction of 2.3975 hours per week per funded
16 learning assistance program student for the 2019-20 and 2020-21
17 school years; (B) additional instruction of 1.1 hours per week per
18 funded learning assistance program student for the 2019-20 and
19 2020-21 school years in qualifying high-poverty school building; (C)
20 fifteen learning assistance program students per teacher; (D) 36
21 instructional weeks per year; (E) 900 instructional hours per
22 teacher; and (F) the compensation rates as provided in sections 505
23 and 506 of this act.

24 (ii) From July 1, 2019, to August 31, 2019, the superintendent
25 shall allocate funding to school districts for learning assistance
26 programs as provided in section 515, chapter 299, Laws of 2018.

27 (c) A school district's funded students for the learning
28 assistance program shall be the sum of the district's full-time
29 equivalent enrollment in grades K-12 for the prior school year
30 multiplied by the district's percentage of October headcount
31 enrollment in grades K-12 eligible for free or reduced-price lunch in
32 the prior school year. The prior school year's October headcount
33 enrollment for free and reduced-price lunch shall be as reported in
34 the comprehensive education data and research system.

35 (2) Allocations made pursuant to subsection (1) of this section
36 shall be adjusted to reflect ineligible applications identified
37 through the annual income verification process required by the
38 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,
2 2010.

3 (3) The general fund—federal appropriation in this section is
4 provided for Title I Part A allocations of the every student succeeds
5 act of 2016.

6 (4) A school district may carry over from one year to the next up
7 to 10 percent of the general fund—state funds allocated under this
8 program; however, carryover funds shall be expended for the learning
9 assistance program.

10 (5) Within existing resources, during the 2019-20 and 2020-21
11 school years, school districts are authorized to use funds allocated
12 for the learning assistance program to also provide assistance to
13 high school students who have not passed the state assessment in
14 science.

15 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2019-20	2020-21
	School Year	School Year
22 General Apportionment	(((\$9,173)) <u>\$9,176</u>)	(((\$9,450)) <u>\$9,380</u>)
23 Pupil Transportation	(((\$519)) <u>\$586</u>)	(((\$521)) <u>\$587</u>)
24 Special Education Programs	(((\$9,696)) <u>\$9,641</u>)	(((\$10,158)) <u>\$10,197</u>)
25 Institutional Education Programs	(((\$18,562)) <u>\$19,186</u>)	(((\$19,030)) <u>\$20,557</u>)
26 Programs for Highly Capable Students	\$598	(((\$615)) <u>\$610</u>)
27 Transitional Bilingual Programs	(((\$1,346)) <u>\$1,365</u>)	(((\$1,380)) <u>\$1,392</u>)
28 Learning Assistance Program	(((\$969)) <u>\$932</u>)	(((\$997)) <u>\$951</u>)

29 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 (1) Amounts distributed to districts by the superintendent
33 through part V of this act are for allocations purposes only, unless
34 specified by part V of this act, and do not entitle a particular
35 district, district employee, or student to a specific service, beyond

1 what has been expressly provided in statute. Part V of this act
2 restates the requirements of various sections of Title 28A RCW. If
3 any conflict exists, the provisions of Title 28A RCW control unless
4 this act explicitly states that it is providing an enhancement. Any
5 amounts provided in part V of this act in excess of the amounts
6 required by Title 28A RCW provided in statute, are not within the
7 program of basic education unless clearly stated by this act.

8 (2) To the maximum extent practicable, when adopting new or
9 revised rules or policies relating to the administration of
10 allocations in part V of this act that result in fiscal impact, the
11 office of the superintendent of public instruction shall attempt to
12 seek legislative approval through the budget request process.

13 (3) Appropriations made in this act to the office of the
14 superintendent of public instruction shall initially be allotted as
15 required by this act. Subsequent allotment modifications shall not
16 include transfers of moneys between sections of this act.

17 (4) Appropriations in ~~((sections 504 and 506 of this act))~~
18 sections 503 and 505 of this act for insurance benefits under chapter
19 41.05 RCW are provided solely for the superintendent to allocate to
20 districts for employee health benefits as provided in ~~((section 938~~
21 ~~of this act))~~ section 908 of this act. The superintendent may not
22 allocate, and districts may not expend, these amounts for any other
23 purpose beyond those authorized in ~~((section 938 of this act))~~
24 section 908 of this act.

25 ~~((5))~~ (6) As required by RCW 28A.710.110, the office of the
26 superintendent of public instruction shall transmit the charter
27 school authorizer oversight fee for the charter school commission to
28 the charter school oversight account.

29 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
32 **CHARTER SCHOOLS**

33 Washington Opportunity Pathways Account—State

34	Appropriation.	((\$99,810,000))
35		<u>\$94,007,000</u>
36	TOTAL APPROPRIATION.	((\$99,810,000))
37		<u>\$94,007,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: The superintendent shall distribute
3 funding appropriated in this section to charter schools under chapter
4 28A.710 RCW. Within amounts provided in this section the
5 superintendent may distribute funding for safety net awards for
6 charter schools with demonstrated needs for special education funding
7 beyond the amounts provided under chapter 28A.710 RCW.

8 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
11 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

12 Washington Opportunity Pathways Account—State
13 Appropriation. (~~(\$250,000)~~)
14 \$289,000
15 Charter Schools Oversight Account—State Appropriation. (~~(\$2,210,000)~~)
16 \$2,454,000
17 TOTAL APPROPRIATION. (~~(\$2,460,000)~~)
18 \$2,743,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The entire Washington opportunity
21 pathways account—state appropriation in this section is provided to
22 the superintendent of public instruction solely for the operations of
23 the Washington state charter school commission under chapter 28A.710
24 RCW.

25 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
28 **AND PASS THROUGH FUNDING**

29 General Fund—State Appropriation (FY 2020) (~~(\$35,516,000)~~)
30 \$35,466,000
31 General Fund—State Appropriation (FY 2021) (~~(\$35,621,000)~~)
32 \$36,399,000
33 TOTAL APPROPRIATION. (~~(\$71,137,000)~~)
34 \$71,865,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$4,894,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$4,894,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for grants for implementation of
4 dual credit programs and subsidized advanced placement exam fees,
5 international baccalaureate class fees, and exam and course fees for
6 low-income students.

7 For expenditures related to subsidized exam fees, the
8 superintendent of public instruction shall report: The number of
9 students served; the demographics of the students served; and how the
10 students perform on the exams.

11 (2) (a) \$2,052,000 of the general fund—state appropriation for
12 fiscal year 2020 and (~~(\$2,052,000)~~) \$2,752,000 of the general fund—
13 state appropriation for fiscal year 2021 are provided solely for
14 secondary career and technical education grants pursuant to chapter
15 170, Laws of 2008, including parts of programs receiving grants that
16 serve students in grades four through six. If equally matched by
17 private donations, \$1,075,000 of the 2020 appropriation and
18 \$1,075,000 of the 2021 appropriation shall be used to support FIRST
19 robotics programs in grades four through twelve. Of the amounts
20 provided in this subsection, \$100,000 of the fiscal year 2020
21 appropriation and (~~(\$100,000)~~) \$800,000 of the fiscal year 2021
22 appropriation are provided solely for the purpose of statewide
23 supervision activities for career and technical education student
24 leadership organizations.

25 (b) \$135,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$135,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for science, technology,
28 engineering and mathematics lighthouse projects, consistent with
29 chapter 238, Laws of 2010.

30 (c) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for (~~(advanced)~~) project lead
33 the way courses at ten high schools. To be eligible for funding (~~(in~~
34 ~~2020)~~), a high school must have offered (~~(a foundational)~~) at least
35 one project lead the way course during the (~~(2018-19)~~) prior school
36 year. The (~~(2020 funding must be used for one-time start-up course~~
37 ~~costs for an advanced project lead the way course, to be offered to~~
38 ~~students beginning in the 2019-20 school year. To be eligible for~~
39 ~~funding in 2021, a high school must have offered a foundational~~

1 ~~project lead the way course during the 2019-20 school year. The~~
2 ~~2020)) funding must be used for one-time start-up course costs for~~
3 ~~((an advanced)) a new project lead the way course((, to be offered to~~
4 ~~students beginning in the 2020-21 school year)).~~ The office of the
5 superintendent of public instruction and the education research and
6 data center at the office of financial management shall track student
7 participation and long-term outcome data. The office may require the
8 recipient of these funds to report the impacts of the recipient's
9 efforts in alignment with the measures of the Washington school
10 improvement framework.

11 (d) \$2,127,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,127,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for annual startup, expansion,
14 or maintenance of existing programs in maritime, construction,
15 aerospace, and advanced manufacturing programs. To be eligible for
16 funding, the skills center and high schools must agree to engage in
17 developing local business and industry partnerships for oversight and
18 input regarding program components. Program instructors must also
19 agree to participate in professional development leading to student
20 employment or certification in maritime, construction, aerospace, or
21 advanced manufacturing industries, as determined by the
22 superintendent of public instruction. The office of the
23 superintendent of public instruction and the education research and
24 data center shall report annually student participation and long-term
25 outcome data. Within the amounts provided in this subsection:

26 (i) \$900,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$900,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for annual startup, expansion,
29 or maintenance of existing programs in aerospace and advanced
30 manufacturing programs.

31 (ii) \$150,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for annual startup, expansion,
34 or maintenance of existing programs in construction programs.

35 (iii) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for annual startup, expansion,
38 or maintenance of existing programs in maritime programs.

1 (iv) (~~(\$350,000)~~) \$777,000 of the general fund—state
2 appropriation for fiscal year 2020 and (~~(\$350,000)~~) \$777,000 of the
3 general fund—state appropriation for fiscal year 2021 are provided
4 solely for the office of the superintendent of public instruction to
5 contract with a nonprofit entity to expand the current employer
6 engagement program to support schools, teachers, and students and to
7 provide management, assessment, and outreach of the manufacturing
8 programs.

9 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for project citizen and we the
12 people: The citizen and the constitution programs sponsored by the
13 national conference of state legislatures and the center for civic
14 education to promote participation in government by middle and high
15 school students. Of the amounts provided, \$15,000 of the general fund
16 —state appropriation for fiscal year 2020 and \$15,000 of the general
17 fund—state appropriation for fiscal year 2021 are provided solely for
18 awarding a travel grant to the winner of the we the people: The
19 citizen and the constitution state competition.

20 (b) \$384,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$373,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of chapter
23 127, Laws of 2018 (civics education). Of the amounts provided in this
24 subsection (3) (b), \$10,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$10,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for grant
27 programs to school districts to help cover travel costs associated
28 with civics education competitions.

29 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
30 for fiscal year 2020 (~~(is)~~) and \$25,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the office
32 of the superintendent of public instruction to develop civics
33 education materials for grades K-5. The office must contract for the
34 production of the materials with an experienced Washington state
35 organization that produces civics education materials currently
36 posted as an open education resource at the office of the
37 superintendent of public instruction.

38 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$55,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of the
2 superintendent of public instruction for statewide implementation of
3 career and technical education course equivalency frameworks
4 authorized under RCW 28A.700.070 for math and science. This may
5 include development of additional equivalency course frameworks,
6 course performance assessments, and professional development for
7 districts implementing the new frameworks.

8 (b) Within the amounts appropriated in this section the office of
9 the superintendent of public instruction shall ensure career and
10 technical education courses are aligned with high-demand, high-wage
11 jobs. The superintendent shall verify that the current list of career
12 and technical education courses meets the criteria established in RCW
13 28A.700.020(2). The superintendent shall remove from the list any
14 career and technical education course that no longer meets such
15 criteria.

16 (c) \$3,000,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$3,000,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for the office of the
19 superintendent of public instruction to provide grants to school
20 districts and educational service districts for science teacher
21 training in the next generation science standards including training
22 in the climate science standards. At a minimum, school districts
23 shall ensure that teachers in one grade level in each elementary,
24 middle, and high school participate in this science training. Of the
25 amount appropriated \$1,000,000 is provided solely for community based
26 nonprofits including tribal education organizations to partner with
27 public schools for next generation science standards.

28 (5) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the Kip Tokuda memorial
31 Washington civil liberties public education program. The
32 superintendent of public instruction shall award grants consistent
33 with RCW 28A.300.410.

34 (6) \$3,145,000 of the general fund—state appropriation for fiscal
35 year 2020 and (~~(\$3,145,000)~~) \$3,395,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for a contract
37 with a nongovernmental entity or entities for demonstration sites to
38 improve the educational outcomes of students who are dependent
39 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016

1 (foster youth edu. outcomes). The office may require the recipient of
2 these funds to report the impacts of the recipient's efforts in
3 alignment with the measures of the Washington school improvement
4 framework.

5 (a) Of the amount provided in this subsection (6), \$446,000 of
6 the general fund—state appropriation for fiscal year 2020 and
7 \$446,000 of the general fund—state appropriation for fiscal year 2021
8 are provided solely for the demonstration site established pursuant
9 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
10 4, Laws of 2013, 2nd sp. sess.

11 (b) Of the amount provided in this subsection (6), \$1,015,000 of
12 the general fund—state appropriation for fiscal year 2020 and
13 \$1,015,000 of the general fund—state appropriation for fiscal year
14 2021 are provided solely for the demonstration site established
15 pursuant to the 2015-2017 omnibus appropriations act, section
16 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

17 (c) Of the amounts provided in this subsection (6), \$684,000 of
18 the general fund—state appropriation for fiscal year 2020 and
19 \$684,000 of the general fund—state appropriation for fiscal year 2021
20 are provided solely for the demonstration site established with
21 funding provided in the 2017-2019 omnibus appropriations act, chapter
22 1, Laws of 2017, 3rd sp. sess., as amended.

23 (7) \$2,541,000 of the general fund—state appropriation for fiscal
24 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~
25 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses
26 located at educational service districts, as determined by the
27 superintendent of public instruction, to be dispatched to the most
28 needy schools to provide direct care to students, health education,
29 and training for school staff.

30 (8)(a) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2020 and (~~(\$1,000,000)~~) \$1,200,000 of the general fund—
32 state appropriation for fiscal year 2021 are provided solely for
33 implementation of chapter 157, Laws of 2016 (homeless students).

34 (b) \$36,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$36,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
37 (homeless student educational outcomes).

38 (9) \$375,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a nonviolence and ethical
2 leadership training and professional development program provided by
3 the institute for community leadership.

4 (10) \$1,425,000 of the general fund—state appropriation for
5 fiscal year 2020 and (~~(\$1,425,000)~~) \$960,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for
7 implementation of chapter 236, Laws of 2017 (SHB 1445) (dual
8 language/early learning & K-12). In selecting recipients of the K-12
9 dual language grant, the superintendent of public instruction must
10 prioritize districts that received grants under section 501(33),
11 chapter 299, Laws of 2018.

12 (11)(a) \$4,940,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$4,940,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 Washington state achievers scholarship and Washington higher
16 education readiness program. The funds shall be used to: Support
17 community involvement officers that recruit, train, and match
18 community volunteer mentors with students selected as achievers
19 scholars; and to identify and reduce barriers to college for low-
20 income and underserved middle and high school students. Of the
21 amounts provided: \$1,000,000 of the general fund—state appropriation
22 for fiscal year 2020 and \$1,000,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 college success foundation to establish programming in new regions
25 throughout the state. The office may require the recipient of these
26 funds to report the impacts of the recipient's efforts in alignment
27 with the measures of the Washington school improvement framework.

28 (b) \$1,454,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,454,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for contracting with a college
31 scholarship organization with expertise in conducting outreach to
32 students concerning eligibility for the Washington college bound
33 scholarship consistent with chapter 405, Laws of 2007. The office may
34 require the recipient of these funds to report the impacts of the
35 recipient's efforts in alignment with the measures of the Washington
36 school improvement framework.

37 (c) \$181,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$181,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 180, Laws of 2017 (Washington Aim program).

3 (12)(a) \$356,000 of the general fund—state appropriation for
4 fiscal year 2020 and (~~(\$356,000)~~) \$500,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 Washington state leadership and assistance for science education
7 reform (LASER) regional partnership activities, including
8 instructional material purchases, teacher and principal professional
9 development, and school and community engagement events. The office
10 may require the recipient of these funds to report the impacts of the
11 recipient's efforts in alignment with the measures of the Washington
12 school improvement framework.

13 (b) \$3,000,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a statewide information
16 technology academy program. This public-private partnership will
17 provide educational software, as well as information technology
18 certification and software training opportunities for students and
19 staff in public schools. The office must require the recipient of
20 these funds to report the impacts of the recipient's efforts in
21 alignment with the measures of the Washington school improvement
22 framework. The report must include the number of students served
23 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
24 eligibility as well as the number of industry certificates attained
25 by type of certificate.

26 (c) \$50,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for grants of \$2,500 to provide
29 twenty middle and high school teachers each year with professional
30 development training for implementing integrated math, science,
31 technology, and engineering programs in their schools.

32 (d) \$1,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the computer science and
35 education grant program to support the following three purposes:
36 Train and credential teachers in computer sciences; provide and
37 upgrade technology needed to learn computer science; and, for
38 computer science frontiers grants to introduce students to and engage
39 them in computer science. The office of the superintendent of public

1 instruction must use the computer science learning standards adopted
2 pursuant to chapter 3, Laws of 2015 (computer science) in
3 implementing the grant, to the extent possible. Additionally, grants
4 provided for the purpose of introducing students to computer science
5 are intended to support innovative ways to introduce and engage
6 students from historically underrepresented groups, including girls,
7 low-income students, and minority students, to computer science and
8 to inspire them to enter computer science careers.

9 ~~((Funds may be expended as grant funding only to the extent that
10 they are equally matched by private sources for the program,
11 including gifts, grants, or endowments.))~~ The office of the
12 superintendent of public instruction may award up to \$500,000 each
13 year, without a matching requirement, to districts with greater than
14 fifty percent of students eligible for free and reduced-price meals.
15 All other awards must be equally matched by private sources for the
16 program, including gifts, grants, or endowments.

17 (e) \$500,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to contract with a nonprofit
21 organization to integrate the state learning standards in English
22 language arts, mathematics, and science with FieldSTEM outdoor field
23 studies and project-based and work-based learning opportunities
24 aligned with the environmental, natural resource, and agricultural
25 sectors. The office may require the recipient of these funds to
26 report the impacts of the recipient's efforts in alignment with the
27 measures of the Washington school improvement framework.

28 (f) \$62,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$62,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for competitive grants to school
31 districts to increase the capacity of high schools to offer AP
32 computer science courses. In making grant allocations, the office of
33 the superintendent of public instruction must give priority to
34 schools and districts in rural areas, with substantial enrollment of
35 low-income students, and that do not offer AP computer science.
36 School districts may apply to receive either or both of the following
37 grants:

38 (i) A grant to establish partnerships to support computer science
39 professionals from private industry serving on a voluntary basis as

1 coinstructors along with a certificated teacher, including via
2 synchronous video, for AP computer science courses; or

3 (ii) A grant to purchase or upgrade technology and curriculum
4 needed for AP computer science, as well as provide opportunities for
5 professional development for classroom teachers to have the requisite
6 knowledge and skills to teach AP computer science.

7 (g) \$100,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (13) \$85,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the centrum program at Fort
16 Worden state park.

17 (14) \$125,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to provide learning experiences
21 for student-athletes in the science, technology, engineering, and
22 math sectors. The office must contract with a nonprofit to offer
23 student-athlete classes, programs, and scholarships to improve school
24 performance and advancement across diverse communities.

25 (15) \$250,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the office of the superintendent of
27 public instruction to create and administer a grant program for
28 districts to reduce associated student body fees for students who are
29 eligible to participate in the federal free and reduced-price meals
30 program. The office must distribute grants for the 2020-21 school
31 year to school districts by August 10, 2020.

32 (a) Grant awards must be prioritized in the following order:

33 (i) High schools implementing the United States department of
34 agriculture community eligibility provision;

35 (ii) High schools with the highest percentage of students in
36 grades nine through twelve eligible to participate in the federal
37 free and reduced-price means program; and

38 (iii) High schools located in school districts enrolling five
39 thousand or fewer students.

1 (b) The office of the superintendent of public instruction shall
2 award grants of up to five thousand dollars per high school per year.
3 The office may award additional funding if:

4 (i) The appropriations provided are greater than the total amount
5 of funding requested at the end of the application cycle; and

6 (ii) The applicant shows a demonstrated need for additional
7 support.

8 (16) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for contracts with state-based
11 nonprofit organizations that provide direct services to military-
12 connected students exclusively through one-to-one volunteer
13 mentoring. The goal of the mentoring is to build resiliency in
14 military connected students and increase their ability to cope with
15 the stress of parental deployment and frequent moves, which will help
16 promote good decision-making by youth, help increase attachment and a
17 positive attitude toward school, and develop positive peer
18 relationships. An applicant requesting funding for these dollars must
19 successfully demonstrate to the department that it currently provides
20 direct one-to-one volunteer mentoring services to military connected
21 elementary students in the state and has been providing military
22 mentoring to students in the state for at least twenty-four months
23 prior to application.

24 (17) \$83,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Substitute
27 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~
28 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (18) \$250,000 of the general fund—state appropriation in fiscal
31 year 2020 and \$130,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a grant to the pacific
33 science center to continue providing science on wheels activities in
34 schools and other community settings. Funding is provided to develop
35 a new computer science program and outfit a van with program
36 resources in order to expand statewide outreach.

37 (19) \$250,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for contracts with Washington

1 state based nonprofit organizations that provide a career-integrated
2 one-to-one mentoring program for disadvantaged high school students
3 facing academic and personal challenges with the goal of keeping them
4 on track for graduation and post-high school success. The mentoring
5 must include a focus on college readiness, career exploration and
6 social-emotional learning. An applicant requesting funding for these
7 dollars must successfully demonstrate to the department that it
8 currently provides a career-integrated one-to-one volunteer mentoring
9 program and has been mentoring high school youth for at least twenty
10 years in the state prior to application.

11 (20) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for grants to school districts
14 to provide school resource officer training, as required in Second
15 Substitute House Bill No. 1216 (student mental health and well-
16 being).

17 (21) \$125,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Bethel school district to
20 expand post-secondary education opportunities at Graham-Kapowsin high
21 school.

22 (22) \$350,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$350,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the south Kitsap school
25 district to develop pathways for high school diplomas and post-
26 secondary credentials through controls programmer apprenticeships.

27 (23) \$255,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$255,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a math improvement pilot
30 program for school districts to improve math scores. Of the amounts
31 provided in this subsection:

32 (a) \$85,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$85,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Spokane school district
35 to improve math scores.

36 (b) \$85,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$85,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the Chehalis school district
39 to improve math scores.

1 (c) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Bremerton school
4 district to improve math scores.

5 (24) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 and (~~(\$150,000)~~) \$220,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the office
8 to establish the media literacy grant program.

9 (a) Of the amounts provided in this subsection, \$70,000 of the
10 general fund—state appropriation for fiscal year 2021 is provided
11 solely for speaker costs, per diem and travel, and other expenses for
12 five media literacy pre-conferences that coincide with the office's
13 regional conferences in social studies, English language arts, health
14 and technology.

15 (b) The office shall develop a plan for identifying and
16 supporting a group of one hundred media literacy champions across the
17 state that are K-12 professionals that promote, support, and provide
18 media literacy education in their school districts and report to the
19 legislature by December 31, 2020.

20 (25) \$250,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the Seattle education access
23 program to ensure students on nontraditional educational pathways
24 have the mentorship and technical assistance needed to navigate
25 higher education and financial aid. The office may require the
26 recipient of these funds to report the impacts of the recipient's
27 efforts in alignment with the measures of the Washington school
28 improvement framework.

29 (26) \$300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the south Kitsap school district to
31 co-develop a pilot strategy to increase completion rates for the free
32 application for federal student aid (FAFSA).

33 (27) \$450,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for school districts to utilize data
35 analytics tools to visualize data from internal and external sources.

36 (28) \$50,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely to the Renton school district to expand
38 early learning opportunities with the Somali parent's education
39 board.

1 (29) \$1,385,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for implementation of Second
3 Substitute Senate Bill No. 5607 (dual language learning). If the bill
4 is not enacted by June 30, 2020, the amounts provided in this
5 subsection shall lapse. Of the amounts provided in this subsection:

6 (a) \$400,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for grants to establish a new dual
8 language program.

9 (b) \$200,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for grants to expand an existing dual
11 language program.

12 (c) \$187,500 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for grants to create heritage language
14 programs for immigrant and refugee students.

15 (d) \$187,500 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for grants to create indigenous language
17 programs for native students.

18 (30) \$110,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the expansion of the southwest
20 Washington career connected learning network.

21 (31) \$75,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for grants to school districts to create
23 systems, policies, and practices to address racial discipline gaps
24 consistent with RCW 28A.415.410. The office of superintendent of
25 public instruction, in coordination with a state association
26 representing both certificated and classified staff, an association
27 representing principals, an association representing school
28 superintendents, the Washington state school directors association,
29 and an association representing parents, will guide grant recipients
30 using existing training materials and resources. Grant recipients
31 must develop systems that provide tiered supports for intervention,
32 restorative approaches to behavior, and eliminate zero-tolerance
33 policies that contribute to racial disparities.

34 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
35 follows:

36 The appropriations in this section are provided to the office of
37 the superintendent of public instruction and are subject to the
38 following conditions and limitations:

1 (1) (~~(\$425,000, or as much thereof as may be necessary, is~~
2 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
3 ~~workforce education investment account and \$425,000)) \$850,000, or as
4 much thereof as may be necessary, is appropriated for the fiscal
5 (~~year~~) biennium ending June 30, 2021, from the workforce education
6 investment account provided solely for expanding career connected
7 learning as defined in section 57 of this act.~~

8 (2) (~~(\$158,000, or as much thereof as may be necessary, is~~
9 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
10 ~~workforce education investment account and \$480,000)) \$638,000, or as
11 much (~~the~~) thereof as may be necessary, is appropriated for the
12 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
13 education investment account provided solely for increasing the
14 funding per full-time equivalent for career launch programs as
15 described in (~~section 60 of this act~~) RCW 28A.700.130. In the
16 2019-21 fiscal biennium, for career launch enrollment exceeding the
17 funding provided in this subsection, funding is provided in section
18 503 of this act.~~

19 (3) (~~(\$750,000, or as much thereof as may be necessary, is~~
20 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
21 ~~workforce education investment account and \$750,000)) \$1,500,000, or
22 as much thereof as may be necessary, is appropriated for the fiscal
23 (~~year~~) biennium ending June 30, 2021, from the workforce education
24 investment account provided solely for Marysville school district to
25 collaborate with Arlington school district, Everett Community
26 College, other local school districts, local labor unions, local
27 Washington state apprenticeship and training council registered
28 apprenticeship programs, and local industry groups to develop a
29 regional apprenticeship pathways pilot program. The pilot program
30 must seek to:~~

31 (a) Establish an education-based apprenticeship preparation
32 program recognized by the Washington state apprenticeship and
33 training council that prepares individuals for registered
34 apprenticeships within the building and construction trades;

35 (b) Provide dual credit for participants by meeting high school
36 graduation requirements and providing opportunities for credit
37 leading to a college credential; and

38 (c) Provide participants with preferred or direct entry into a
39 state registered apprenticeship program in the building and
40 construction trades.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2019 c 415 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2020)	((\$677,935,000))
	<u>\$678,329,000</u>
General Fund—State Appropriation (FY 2021)	((\$703,459,000))
	<u>\$706,521,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation . . .	\$158,528,000
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	((\$1,631,211,000))
	<u>\$1,634,667,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation (~~(is)~~) are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15)(a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctcLink project
3 without approval of the chief information officer. The ctcLink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in (~~section 719 of this act~~)
7 section 701 of this act.

8 (16) \$216,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$216,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the opportunity center for
11 employment and education at North Seattle College.

12 (17) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for Highline College to
15 implement the Federal Way higher education initiative in partnership
16 with the city of Federal Way and the University of Washington Tacoma
17 campus.

18 (18) \$350,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$350,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for Peninsula College to
21 maintain the annual cohorts of the specified programs as follows:

- 22 (a) Medical assisting, 40 students;
- 23 (b) Nursing assistant, 60 students; and
- 24 (c) Registered nursing, 32 students.

25 (19) \$338,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$338,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the Washington state labor
28 education and research center at South Seattle College.

29 (20) \$75,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$75,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for Washington family and
32 community and engagement trust and Everett Community College to
33 continue and expand a civic education and leadership program for
34 underserved adults and youth.

35 (21) \$150,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the aerospace and advanced
38 manufacturing center of excellence hosted by Everett Community

1 College to develop a semiconductor and electronics manufacturing
2 branch in Vancouver.

3 (22) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~
7 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
8 ~~subsection shall lapse.~~)

9 (23) \$200,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$348,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
13 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (24) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of guided pathways or similar programs designed to
19 improve student success, including, but not limited to, academic
20 program redesign, student advising, and other student supports.

21 (25) \$132,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$24,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the state board to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (26) \$784,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$779,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for legal costs related to the
32 Wolf vs state board for community and technical college litigation.

33 (27) \$200,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely to develop plans to increase the ratio
35 of full-time tenure-track faculty to adjunct faculty, expand
36 opportunities for adjunct faculty to participate in the college
37 community, and achieve pay equity between full-time and adjunct
38 faculty. Each community and technical college district must develop,
39 in consultation with academic employee bargaining representatives at

1 the college, a plan to achieve these goals and provide the plan to
2 the state board for community and technical colleges by November 1,
3 2020. The state board must develop, in consultation with academic
4 employee collective bargaining representatives, a plan to accomplish
5 these goals, as well as a plan to achieve a system-wide ratio of
6 full-time tenure-track faculty to adjunct faculty of at least sixty
7 percent. The state board must submit the plans to the fiscal and
8 higher education committees of the legislature no later than December
9 31, 2020.

10 (28) The state board must submit state-funded full-time
11 equivalent student enrollment data for the community and technical
12 college system to the education research and data center for the
13 state-funded public higher education enrollment report by November
14 1st of each year.

15 (29) Within existing resources, by December 1, 2020, the state
16 board for community and technical colleges shall submit to the office
17 of financial management, the fiscal committees of the legislature,
18 and to the office of superintendent of public instruction the
19 following running start data for fiscal year 2018, fiscal year 2019,
20 and fiscal year 2020, for each community and technical college:

21 (a) The total number of running start students served by
22 headcount and full-time equivalent.

23 (b) The total amount of running start revenue received through
24 apportionment as allocated with the running start rate by the office
25 of superintendent of public instruction through local school
26 districts;

27 (c) The total amount of revenue received directly from local
28 school districts that is not provided through the running start
29 allocation described in subsection (b);

30 (d) The total amount of fee revenue generated directly from
31 running start students and families, broken out by fee name, fee
32 type, or both;

33 (e) Expenditures by object, sub-object, program, and fund for all
34 running start revenues from state apportionment and fees;

35 (f) Any transfers of running start revenue between funds;

36 (g) Course completion rates for running start students;

37 (h) A list of courses by two-digit classification of
38 instructional program code and the number of running start students
39 in each course;

- 1 (i) A list of career and technical education area courses and the
2 number of running start students in each course;
3 (j) The number of students at each community or technical college
4 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
5 (k) The total dollar value of fee waivers provided to running
6 start students;
7 (l) A total allocation of additional funds provided to cover fee
8 waivers; and
9 (m) The method used by each college to determine running start
10 fee waiver eligibility, including any policies adopted by the college
11 or its program.

12 **Sec. 602.** 2019 c 415 s 606 (uncodified) is amended to read as
13 follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15 (1) GENERAL APPROPRIATIONS

16	General Fund—State Appropriation (FY 2020).	((\$341,498,000))
17		<u>\$340,775,000</u>
18	General Fund—State Appropriation (FY 2021).	((\$347,067,000))
19		<u>\$355,338,000</u>
20	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,590,000))	
21		<u>\$1,606,000</u>
22	University of Washington Building Account—State	
23	Appropriation.	\$1,546,000
24	Education Legacy Trust Account—State Appropriation. . ((\$36,530,000))	
25		<u>\$36,731,000</u>
26	Economic Development Strategic Reserve Account—State	
27	Appropriation.	((\$3,075,000))
28		<u>\$3,087,000</u>
29	Geoduck Aquaculture Research Account—State Appropriation. . \$800,000	
30	Biotoxin Account—State Appropriation.	((\$609,000))
31		<u>\$612,000</u>
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2020).	\$256,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2021).	((\$263,000))
36		<u>\$272,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$50,906,000

1	Accident Account—State Appropriation.	((\$7,814,000))
2		<u>\$7,906,000</u>
3	Medical Aid Account—State Appropriation.	((\$7,419,000))
4		<u>\$7,506,000</u>
5	TOTAL APPROPRIATION.	((\$799,373,000))
6		<u>\$807,341,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (a) \$41,010,000 of the general fund—state appropriation for
10 fiscal year 2020 and ((~~\$41,872,000~~)) \$41,913,000 of the general fund—
11 state appropriation for fiscal year 2021 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (b) \$200,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for labor archives of
17 Washington. The university shall work in collaboration with the state
18 board for community and technical colleges.

19 (c) \$8,000,000 of the education legacy trust account—state
20 appropriation is provided solely for the family medicine residency
21 network at the university to maintain the number of residency slots
22 available in Washington.

23 (d) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (e) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$251,000 of the general fund—state appropriation for
34 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
35 account—state appropriation are provided solely for ocean
36 acidification monitoring, forecasting, and research and for operation
37 of the Washington ocean acidification center. The center must
38 continue to make quarterly progress reports to the Washington marine
39 resources advisory council created under RCW 43.06.338.

1 (f) \$14,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the expansion of degrees in the
3 department of computer science and engineering at the Seattle campus.

4 (g) (~~(\$3,000,000)~~) \$1,549,000 of the economic development
5 strategic reserve account appropriation is provided solely to support
6 the joint center for aerospace innovation technology.

7 (h) The University of Washington shall not use funds appropriated
8 in this section to support intercollegiate athletics programs.

9 (i) \$7,345,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$7,345,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the continued operations and
12 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
13 school program.

14 (j) \$2,625,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$2,625,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the institute for stem cell
17 and regenerative medicine. Funds appropriated in this subsection must
18 be dedicated to research utilizing pluripotent stem cells and related
19 research methods.

20 (k) \$500,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided to the University of Washington to
23 support youth and young adults experiencing homelessness in the
24 university district of Seattle. Funding is provided for the
25 university to work with community service providers and university
26 colleges and departments to plan for and implement a comprehensive
27 one-stop center with navigation services for homeless youth; the
28 university may contract with the department of commerce to expand
29 services that serve homeless youth in the university district.

30 (l) \$600,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the psychiatry residency program at
32 the University of Washington to offer additional residency positions
33 that are approved by the accreditation council for graduate medical
34 education.

35 (m) (i) \$172,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$172,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for a University of
38 Washington study in the south Cascades to determine current wolf use
39 and density, and to gather baseline data to understand the effects of

1 wolf recolonization on predator-prey dynamics of species that
2 currently have established populations in the area. The study
3 objectives shall include:

4 (A) Determination of whether wolves have started to recolonize a
5 5,000 square kilometer study area in the south Cascades of
6 Washington, and if so, an assessment of their distribution over the
7 landscape as well as their health and pregnancy rates;

8 (B) Baseline data collection, if wolves have not yet established
9 pack territories in this portion of the state, that will allow for
10 the assessment of how the functional densities and diets of wolves
11 across the landscape will affect the densities and diets in the
12 following predators and prey: Coyote, cougar, black bear, bobcat, red
13 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
14 and snowshoe hare;

15 (C) Examination of whether the microbiome of each species changes
16 as wolves start to occupy suitable habitat; and

17 (D) An assessment of the use of alternative wildlife monitoring
18 tools to cost-effectively monitor size of the wolf population over
19 the long-term.

20 (ii) A report on the findings of the study shall be shared with
21 the Washington department of fish and wildlife.

22 (n) \$5,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$5,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to support the operations and
25 teaching mission of the Harborview Medical Center and the University
26 of Washington Medical Center.

27 (o) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
29 year 2021 are provided solely for the University of Washington's
30 psychiatry integrated care training program.

31 (p) \$400,000 of the geoduck aquaculture research account—state
32 appropriation is provided solely for the Washington sea grant program
33 at the University of Washington to complete a three-year study to
34 identify best management practices related to shellfish production.
35 The University of Washington must submit an annual report detailing
36 any findings and outline the progress of the study, consistent with
37 RCW 43.01.036, to the office of the governor and the appropriate
38 legislative committees by December 1st of each year.

1 (q) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the University of Washington
4 School of Dentistry to support its role as a major oral health
5 provider to individuals covered by medicaid and the uninsured.

6 (r) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the pre-law pipeline and
9 social justice program at the University of Washington Tacoma.

10 (s) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the Bothell branch to
13 develop series of online courses for school district staff related to
14 behavioral health. The standards for the online courses must be
15 consistent with any knowledge, skill, and performance standards
16 related to mental health and well-being of public school students.
17 Among other things, the online courses must:

18 (i) Teach participants relevant laws, including laws around
19 physical restraint and isolation;

20 (ii) Provide foundational knowledge in behavioral health, mental
21 health, and mental illness;

22 (iii) Describe how to assess, intervene upon, and refer
23 behavioral health and substance use issues; and

24 (iv) Teach approaches to promote health and positively influence
25 student health behaviors.

26 (t) \$110,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$110,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for core operations at forefront
29 to achieve its mission of reducing suicide.

30 (u) \$138,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$138,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the university to
33 collaborate with the northwest Parkinson's foundation and the state
34 department of veterans affairs to study Parkinson's diagnoses
35 treatment and specialist care across ethnic and racial groups and to
36 develop a pilot program that helps people with Parkinson's better
37 access specialist care and community services.

38 (v) \$256,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$226,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the university's neurology
2 department to create a telemedicine program to disseminate dementia
3 care best practices to primary care practitioners using the project
4 ECHO model. The program shall provide a virtual connection for
5 providers and content experts and include didactics, case
6 conferences, and an emphasis on practice transformation and systems-
7 level issues that affect care delivery. The initial users of this
8 program shall include referral sources in health care systems and
9 clinics, such as the university's neighborhood clinics and Virginia
10 Mason Memorial in Yakima with a goal of adding fifteen to twenty
11 providers from smaller clinics and practices per year.

12 (w) \$102,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$102,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university's center for
15 international trade in forest products.

16 (x) \$500,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the Latino center for
19 health.

20 (y) \$150,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the Latino center for health to:

22 (i) Estimate the number of practicing Latino physicians in
23 Washington including age and gender distributions;

24 (ii) Create a profile of Latino physicians that includes their
25 geographic distribution, medical and surgical specialties, training
26 and certifications, and language access;

27 (iii) Develop a set of policy recommendations to meet the growing
28 needs of Latino communities in urban and rural communities throughout
29 Washington. The center must provide the report to the university and
30 the appropriate committees of the legislature by December 31, 2020.

31 (z) To ensure transparency and accountability, in the 2019-2021
32 fiscal biennium the University of Washington shall comply with any
33 and all financial and accountability audits by the Washington state
34 auditor including any and all audits of university services offered
35 to the general public, including those offered through any public-
36 private partnership, business venture, affiliation, or joint venture
37 with a public or private entity, except the government of the United
38 States. The university shall comply with all state auditor requests
39 for the university's financial and business information including the

1 university's governance and financial participation in these public-
2 private partnerships, business ventures, affiliations, or joint
3 ventures with a public or private entity. In any instance in which
4 the university declines to produce the information to the state
5 auditor, the university will provide the state auditor a brief
6 summary of the documents withheld and a citation of the legal or
7 contractual provision that prevents disclosure. The summaries must be
8 compiled into a report by the state auditor and provided on a
9 quarterly basis to the legislature.

10 (aa) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$30,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the university's school of
13 public health to study home-sharing for privately-owned residential
14 properties. The study must include:

15 (i) An analysis of home-sharing programs across the country,
16 including population served, costs, duration of stays, and size of
17 programs;

18 (ii) An analysis of similar initiatives in Washington state and
19 potential barriers to expansion;

20 (iii) A review of best practices and policies; and

21 (iv) Recommendations for the establishment and continuation of
22 home-sharing programs.

23 (bb) \$150,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$150,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university to expand the
26 project extension for community health care outcomes (ECHO) to
27 include training related to people with autism and developmental
28 disabilities. Project ECHO for autism and developmental disabilities
29 must focus on supporting existing autism centers of excellence. The
30 project will disseminate evidence-based diagnoses and treatments to
31 increase access to medical services for people across the state.

32 (cc) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the William D. Ruckelshaus
35 center to partner with the University of Washington and the
36 Washington State University to provide staff support and facilitation
37 services to the task force established in part 9 of this act.

38 (dd) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the University of Washington
2 department of psychiatry and behavioral sciences and Seattle
3 children's hospital in consultation with the office of the
4 superintendent of public instruction to plan for and implement a two-
5 year pilot program of school mental health education and
6 consultations for students at middle schools, junior high, and high
7 schools in one school district on east side of Cascades and one
8 school district on west side of Cascades. The pilot program must:

9 (i) Develop and provide behavioral health trainings for school
10 counselors, social workers, psychologists, nurses, teachers,
11 administrators, and classified staff by January 1, 2020; and

12 (ii) Beginning with the 2020-21 school year:

13 (A) Provide school counselors access to teleconsultations with
14 psychologists and psychiatrists at Seattle children's hospital or the
15 University of Washington department of psychiatry to support school
16 staff in managing children with challenging behavior; and

17 (B) Provide students access to teleconsultations with
18 psychologists and psychiatrists at Seattle children's hospital or the
19 University of Washington department of psychiatry to provide crisis
20 management services when assessed as clinically appropriate.

21 (ee) \$213,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Second Substitute
23 Senate Bill No. 5903 (children's mental health). ~~((If the bill is not
24 enacted by June 30, 2019, the amounts provided in this subsection
25 shall lapse.))~~

26 (ff) \$50,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1517 (domestic violence). ~~((If the bill is
29 not enacted by June 30, 2019, the amounts provided in this subsection
30 shall lapse.))~~

31 (gg)(i) \$463,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$400,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for the climate impacts
34 group in the college of the environment.

35 (ii) \$63,000 of the general fund—state appropriation for fiscal
36 year 2020 in (gg)(i) of this subsection is provided solely for
37 implementation of Engrossed Second Substitute Senate Bill No. 5116
38 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
39 amounts provided in this subsection (1)(gg)(ii) shall lapse.))~~

1 (hh) \$25,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$25,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university to develop a
4 plan for the maintenance and administration of opioid overdose
5 medication in and around residence halls housing at least 100
6 students and for the training of designated personnel to administer
7 opioid overdose medication to respond to symptoms of an opioid-
8 related overdose.

9 (ii) \$500,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a firearm policy research
12 program. The program will:

13 (i) Support investigations of firearm death and injury risk
14 factors;

15 (ii) Evaluate the effectiveness of state firearm laws and
16 policies;

17 (iii) Assess the consequences of firearm violence; and

18 (iv) Develop strategies to reduce the toll of firearm violence to
19 citizens of the state.

20 (jj) \$100,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the Evans school of public affairs
22 to complete the business plan for a publicly owned Washington state
23 depository bank as directed by section 129, chapter 299, Laws of
24 2018.

25 (kk) \$350,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$139,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~
29 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
30 ~~subsection shall lapse.~~)

31 ~~(ll) (\$250,000 of the general fund state appropriation for~~
32 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~
33 ~~for fiscal year 2021 are provided solely for the dental education in~~
34 ~~the care of persons with disabilities program.~~

35 ~~(mm) \$190,000)~~ \$95,000 of the general fund—state appropriation
36 for fiscal year 2020 ~~(is)~~ and \$95,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 college of education to partner with school districts on a pilot
39 program to improve the math scores of K-12 students.

1 (~~(nn)~~—\$300,000)) (mm) \$100,000 of the general fund—state
2 appropriation for fiscal year 2020 (~~(is)~~) and \$100,000 of the general
3 fund—state appropriation for fiscal year 2021 are provided solely for
4 matching nonstate funding contributions for a study of the
5 feasibility of constructing of a biorefinery in southwest Washington.
6 No state moneys may be expended until nonstate funding contributions
7 are received. The study must:

8 (i) Assess the supply of biomass, including poplar feedstock
9 grown on low-value lands and hardwood sawmill residuals;

10 (ii) Assess the potential for using poplar simultaneously for
11 water treatment and as a biorefinery feedstock;

12 (iii) Assess southwest Washington landowner interest in growing
13 poplar feedstock;

14 (iv) Evaluate options for locating a biorefinery in southwest
15 Washington that considers potential for integration of future
16 biorefineries with existing facilities such as power plants and pulp
17 mills; and

18 (v) Result in a comprehensive technical and economic evaluation
19 for southwest Washington biorefineries that will be used by
20 biorefinery technology companies to develop their business plans and
21 to attract potential investors.

22 (~~(oo)~~) (nn) \$300,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$300,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the Harry
25 Bridges center for labor studies. The center shall work in
26 collaboration with the state board for community and technical
27 colleges.

28 (~~(pp)~~) (oo) \$400,000 of the geoduck aquaculture research
29 account—state appropriation is provided solely for the Washington sea
30 grant program crab team to continue work to protect against the
31 impacts of invasive European green crab.

32 (pp) \$450,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely to the University of Washington school
34 of medicine for the development of simulation training devices at the
35 Harborview medical center's paramedic training program.

36 (qq) \$135,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for Washington MESA to continue the
38 first nations MESA program in the Yakima valley.

1 (rr) \$60,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Substitute Senate
3 Bill No. 6061 (telemedicine training). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (ss) \$1,549,000 of the economic development strategic reserve
6 account—state appropriation is provided solely for implementation of
7 Second Substitute Senate Bill No. 6139 (aerospace tech. innovation).
8 If the bill is not enacted by June 30, 2020, the amount provided in
9 this subsection shall lapse.

10 (tt) \$320,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Substitute Senate
12 Bill No. 6142 (higher ed common application). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (uu) \$205,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the university's center for human
17 rights. The appropriation must be used to supplement, not supplant,
18 other funding sources for the center for human rights.

19 (vv) The university must submit state-funded full-time equivalent
20 student enrollment data to the education research and data center for
21 the state-funded public higher education enrollment report by
22 November 1st of each year.

23 (ww) \$64,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for one full-time mental health
25 counselor licensed under chapter 18.225 RCW who has experience and
26 training specifically related to working with active members of the
27 military or military veterans.

28 (xx) \$143,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely to the University of Washington for the
30 establishment and operation of the state forensic anthropologist. The
31 university shall work in conjunction with and provide the full
32 funding directly to the King county medical examiner's office to
33 support the statewide work of the state forensic anthropologist.

34 (yy) \$100,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the Burke museum of natural history
36 and culture to make education programs offered by the museum
37 accessible to more students across Washington, especially students in
38 underserved schools and locations. The funding shall be used for:

1 (i) Increasing the number of students who participate in Burke
2 education programs at reduced or no cost;

3 (ii) Providing bus reimbursement for students visiting the museum
4 on field trips and to support travel to bring museum programs across
5 the state; and

6 (iii) Staff who will form partnerships with school districts to
7 serve statewide communities more efficiently and equitably through
8 the Burkemobile program.

9 (2) (~~CONDITIONAL GENERAL WAGE INCREASES~~) COMPENSATION

10	(General Fund—State Appropriation (FY 2020))	\$2,320,000)
11	General Fund—State Appropriation (FY 2021)	((\$4,664,000))
12		<u>\$6,984,000</u>
13	Aquatic Lands Enhancement Account—State Appropriation	\$16,000
14	Education Legacy Trust Account—State Appropriation	\$201,000
15	Economic Development Strategic Reserve Account—State	
16	Appropriation	\$12,000
17	(Institutions of Higher Education—Grant and	
18	Contracts Account—State Appropriation)	\$19,587,000
19	Institutions of Higher Education—Dedicated Local	
20	Account—Appropriation)	\$12,184,000
21	Institutions of Higher Education—Operating Fees	
22	Account—Local Appropriation)	\$13,786,000)
23	Biotoxin Account—State Appropriation	\$3,000
24	(Dedicated Marijuana Account—State Appropriation	
25	(FY 2020))	\$3,000)
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2021)	((\$6,000))
28		<u>(\$9,000)</u>
29	(University of Washington Hospital Account—Local	
30	Appropriation)	\$16,375,000)
31	Accident Account—State Appropriation	\$92,000
32	Medical Aid Account—State Appropriation	\$87,000
33	TOTAL APPROPRIATION	((\$69,336,000))
34		<u>\$7,386,000</u>

35 The appropriations in this subsection (2) are subject to the
36 following conditions and limitations: Funding is provided solely for
37 (~~conditional general wage increases to all University of Washington~~
38 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
39 ~~2020, subject to the conclusion of impacts bargaining over the~~

1 application of the increases to represented employees covered by
2 sections 921 through 925 of this act. If agreements to implement the
3 one percent increases are not reached with the represented employees
4 covered by sections 921 through 925 of this act by July 1, 2020, the
5 amounts provided in this subsection (2) shall lapse. Funding for the
6 conditional increases is provided from appropriated and
7 nonappropriated accounts as authorized in this subsection (2)) the
8 collective bargaining agreements in sections 903, 904, and 905 of
9 this act, and lump sum payments to nonrepresented, classified
10 employees, who earn less than \$54,264 in salary annually as set forth
11 in section 910(2) of this act.

12 **Sec. 603.** 2019 c 415 s 607 (uncodified) is amended to read as
13 follows:

14 **FOR WASHINGTON STATE UNIVERSITY**

15	General Fund—State Appropriation (FY 2020)	((\$222,455,000))
16		<u>\$222,514,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$230,453,000))
18		<u>\$232,169,000</u>
19	Washington State University Building Account—State	
20	Appropriation	\$792,000
21	Education Legacy Trust Account—State Appropriation	\$33,995,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2020)	\$138,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2021)	\$138,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$30,954,000
28	TOTAL APPROPRIATION	((\$518,925,000))
29		<u>\$520,700,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$90,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$90,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a rural economic development
35 and outreach coordinator.

36 (2) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (3) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for state match requirements
10 related to the federal aviation administration grant.

11 (4) Washington State University shall not use funds appropriated
12 in this section to support intercollegiate athletic programs.

13 (5) \$7,000,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$7,000,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the continued development
16 and operations of a medical school program in Spokane.

17 (6) \$135,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$135,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a honey bee biology research
20 position.

21 (7) \$29,152,000 of the general fund—state appropriation for
22 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—
23 state appropriation for fiscal year 2021 are provided solely for the
24 implementation of the college affordability program as set forth in
25 RCW 28B.15.066.

26 (8) \$376,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$376,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
29 (2SHB 1713) (children's mental health).

30 (9) \$580,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$580,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the development of an
33 organic agriculture systems degree program located at the university
34 center in Everett.

35 (10) Within the funds appropriated in this section, Washington
36 State University shall:

37 (a) Review the scholarly literature on the short-term and long-
38 term effects of marijuana use to assess if other states or private

1 entities are conducting marijuana research in areas that may be
2 useful to the state.

3 (b) Provide as part of its budget request for the 2019-2021
4 fiscal biennium:

5 (i) A list of intended state, federal, and privately funded
6 marijuana research, including cost, duration, and scope;

7 (ii) Plans for partnerships with other universities, state
8 agencies, or private entities, including entities outside the state,
9 for purposes related to researching short-term and long-term effects
10 of marijuana use.

11 (11) \$585,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$585,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter
14 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

15 (12) \$630,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$630,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the creation of an
18 electrical engineering program located in Bremerton. At full
19 implementation, the university is expected to increase degree
20 production by 25 new bachelor's degrees per year. The university must
21 identify these students separately when providing data to the
22 education research data center as required in subsection (2) of this
23 section.

24 (13) \$1,370,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,370,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 creation of software engineering and data analytic programs at the
28 university center in Everett. At full implementation, the university
29 is expected to enroll 50 students per academic year. The university
30 must identify these students separately when providing data to the
31 education research data center as required in subsection (2) of this
32 section.

33 (14) General fund—state appropriations in this section are
34 reduced to reflect a reduction in state-supported tuition waivers for
35 graduate students. When reducing tuition waivers, the university will
36 not change its practices and procedures for providing eligible
37 veterans with tuition waivers.

38 (15) \$1,119,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,154,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
3 energy, tax incentives).

4 (16) \$500,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the joint center for
7 deployment and research in earth abundant materials.

8 (17) \$20,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$20,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office of clean
11 technology at Washington State University to convene a sustainable
12 aviation biofuels work group to further the development of
13 sustainable aviation fuel as a productive industry in Washington. The
14 work group must include members from the legislature and sectors
15 involved in sustainable aviation biofuels research, development,
16 production, and utilization. The work group must provide
17 recommendations to the governor and the appropriate committees of the
18 legislature by December 1, 2020.

19 (18) \$113,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$60,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1517 (domestic violence). (~~If the~~
23 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
24 ~~subsection shall lapse.~~)

25 (19) \$100,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the William D. Ruckelshaus
28 center to partner with the University of Washington and the
29 Washington State University to provide staff support and facilitation
30 services to the task force established in section 9 of this act.

31 (20) \$264,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Second Substitute
33 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
34 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
35 ~~shall lapse.~~)

36 (21) \$37,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$16,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university to develop a
39 plan for the maintenance and administration of opioid overdose

1 medication in and around residence halls housing at least 100
2 students and for the training of designated personnel to administer
3 opioid overdose medication to respond to symptoms of an opioid-
4 related overdose.

5 (22) \$85,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the William D. Ruckelshaus center to
7 coordinate a work group and process to develop options and
8 recommendations to improve consistency, simplicity, transparency, and
9 accountability in higher education data systems. The work group and
10 process must be collaborative and include representatives from
11 relevant agencies and stakeholders, including but not limited to: The
12 Washington student achievement council, the workforce training and
13 education coordinating board, the employment security department, the
14 state board for community and technical colleges, the four-year
15 institutions of higher education, the education data center, the
16 office of the superintendent of public instruction, the Washington
17 state institute for public policy, the joint legislative audit and
18 review committee, and at least one representative from a
19 nongovernmental organization that uses longitudinal data for research
20 and decision making. The William D. Ruckelshaus center must
21 facilitate meetings and discussions with stakeholders and provide a
22 report to the appropriate committees of the legislature by December
23 1, 2019. The process must analyze and make recommendations on:

24 (a) Opportunities to increase postsecondary transparency and
25 accountability across all institutions of higher education that
26 receive state financial aid dollars while minimizing duplication of
27 existing data reporting requirements;

28 (b) Opportunities to link labor market data with postsecondary
29 data including degree production and postsecondary opportunities to
30 help prospective postsecondary students navigate potential career and
31 degree pathways;

32 (c) Opportunities to leverage existing data collection efforts
33 across agencies and postsecondary sectors to minimize duplication,
34 centralize data reporting, and create administrative efficiencies;

35 (d) Opportunities to develop a single, easy to navigate,
36 postsecondary data system and dashboard to meet multiple state goals
37 including transparency in postsecondary outcomes, clear linkages
38 between data on postsecondary degrees and programs and labor market
39 data, and linkages with P-20 data where appropriate. This includes a

1 review of the efficacy, purpose, and cost of potential options for
2 service and management of a statewide postsecondary dashboard; and

3 (e) Opportunities to increase state agency, legislative, and
4 external researcher access to P-20 data systems in service to state
5 educational goals.

6 (23) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the university's soil health
9 initiative and its network of long-term agroecological research and
10 extension (LTARE) sites. The network must include a Mount Vernon REC
11 site.

12 (24) \$299,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Substitute Senate
14 Bill No. 6142 (higher ed common application). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (26) The university must submit state-funded full-time equivalent
18 student enrollment data to the education research and data center for
19 the state-funded public higher education enrollment report by
20 November 1st of each year.

21 (27) \$788,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Substitute Senate
23 Bill No. 6306 (soil health initiative). If the bill is not enacted by
24 June 30, 2020, the amount provided in this subsection shall lapse.

25 (28) \$500,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for Washington State University's energy
27 program to launch a least-conflict priority solar siting pilot
28 project in the Columbia basin of eastern and central Washington. This
29 program shall engage all relevant stakeholders to identify priority
30 areas where there is the least amount of potential conflict in the
31 siting of utility scale pv solar and to develop a map highlighting
32 these areas. The program shall also compile the latest information on
33 opportunities for dual-use and colocation of pv solar with other land
34 values. The appropriation is the maximum amount the department may
35 expend for this purpose.

36 (29) \$42,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for one full-time mental health
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 **Sec. 604.** 2019 c 415 s 608 (uncodified) is amended to read as
4 follows:

5 **FOR EASTERN WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2020).	((\$54,894,000))
7		<u>\$55,126,000</u>
8	General Fund—State Appropriation (FY 2021).	((\$57,331,000))
9		<u>\$57,530,000</u>
10	Education Legacy Trust Account—State Appropriation.	\$16,794,000
11	TOTAL APPROPRIATION.	((\$129,019,000))
12		<u>\$129,450,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) At least \$200,000 of the general fund—state appropriation for
16 fiscal year 2020 and at least \$200,000 of the general fund—state
17 appropriation for fiscal year 2021 must be expended on the Northwest
18 autism center.

19 (2) The university must continue work with the education research
20 and data center to demonstrate progress in computer science and
21 engineering enrollments. By September 1st of each year, the
22 university shall provide a report including but not limited to the
23 cost per student, student completion rates, and the number of low-
24 income students enrolled in each program, any process changes or
25 best-practices implemented by the university, and how many students
26 are enrolled in computer science and engineering programs above the
27 prior academic year.

28 (3) Eastern Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (4) \$10,472,000 of the general fund—state appropriation for
32 fiscal year 2020 and ((~~\$10,692,000~~)) \$10,702,000 of the general fund—
33 state appropriation for fiscal year 2021 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (5) Within amounts appropriated in this section, the university
37 is encouraged to increase the number of tenure-track positions
38 created and hired.

1 (6) \$125,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for gathering and archiving
4 time-sensitive histories and materials and planning for a Lucy
5 Covington center.

6 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
7 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for a
9 comprehensive analysis of the deep lake watershed involving land
10 owners, ranchers, lake owners, one or more conservation districts,
11 the department of ecology, and the department of natural resources.

12 (8) \$21,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$11,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university to develop a
15 plan for the maintenance and administration of opioid overdose
16 medication in and around residence halls housing at least 100
17 students and for the training of designated personnel to administer
18 opioid overdose medication to respond to symptoms of an opioid-
19 related overdose.

20 (9) \$88,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Substitute Senate
22 Bill No. 6142 (higher ed common application). If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.

25 (10) The university must submit state-funded full-time equivalent
26 student enrollment data to the education research and data center for
27 the state-funded public higher education enrollment report by
28 November 1st of each year.

29 (11) \$45,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for one full-time mental health
31 counselor licensed under chapter 18.225 RCW who has experience and
32 training specifically related to working with active members of the
33 military or military veterans.

34 **Sec. 605.** 2019 c 415 s 609 (uncodified) is amended to read as
35 follows:

36 **FOR CENTRAL WASHINGTON UNIVERSITY**

37 General Fund—State Appropriation (FY 2020). (~~(\$54,390,000)~~)
38 \$54,415,000

1	General Fund—State Appropriation (FY 2021).	(\$56,517,000)
2		<u>\$56,942,000</u>
3	Central Washington University Capital Projects Account—	
4	State Appropriation.	\$76,000
5	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$3,924,000
8	TOTAL APPROPRIATION.	(\$133,983,000)
9		<u>\$134,433,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The university must continue work with the education research
13 and data center to demonstrate progress in engineering enrollments.
14 By September 1st of each year, the university shall provide a report
15 including but not limited to the cost per student, student completion
16 rates, and the number of low-income students enrolled in each
17 program, any process changes or best-practices implemented by the
18 university, and how many students are enrolled in engineering
19 programs above the prior academic year.

20 (2) Central Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (3) \$11,803,000 of the general fund—state appropriation for
24 fiscal year 2020 and ~~(\$12,051,000)~~ \$12,063,000 of the general fund—
25 state appropriation for fiscal year 2021 are provided solely for the
26 implementation of the college affordability program as set forth in
27 RCW 28B.15.066.

28 (4) Within amounts appropriated in this section, the university
29 is encouraged to increase the number of tenure-track positions
30 created and hired.

31 (5) \$221,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$221,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the game on! program, which
34 provides underserved middle and high school students with training in
35 leadership and science, technology, engineering, and math. The
36 program is expected to serve approximately five hundred students per
37 year.

38 (6) \$53,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$32,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the university to develop a
2 plan for the maintenance and administration of opioid overdose
3 medication in and around residence halls housing at least 100
4 students and for the training of designated personnel to administer
5 opioid overdose medication to respond to symptoms of an opioid-
6 related overdose.

7 (7) \$254,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Substitute Senate
9 Bill No. 6142 (higher ed common application). If the bill is not
10 enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse.

12 (8) The university must submit state-funded full-time equivalent
13 student enrollment data to the education research and data center for
14 the state-funded public higher education enrollment report by
15 November 1st of each year.

16 (9) \$52,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for one full-time mental health
18 counselor licensed under chapter 18.225 RCW who has experience and
19 training specifically related to working with active members of the
20 military or military veterans.

21 **Sec. 606.** 2019 c 415 s 610 (uncodified) is amended to read as
22 follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund—State Appropriation (FY 2020)	(\$29,766,000)
25		<u>\$30,259,000</u>
26	General Fund—State Appropriation (FY 2021)	(\$30,305,000)
27		<u>\$31,938,000</u>
28	The Evergreen State College Capital Projects Account—	
29	State Appropriation	\$80,000
30	Education Legacy Trust Account—State Appropriation	\$5,450,000
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$2,000
33	TOTAL APPROPRIATION	(\$65,603,000)
34		<u>\$67,729,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$3,590,000 of the general fund—state appropriation for fiscal
38 year 2020 and (~~(\$3,665,000)~~) \$3,669,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 implementation of the college affordability program as set forth in
3 RCW 28B.15.066.

4 (2) Funding provided in this section is sufficient for The
5 Evergreen State College to continue operations of the Longhouse
6 Center and the Northwest Indian applied research institute.

7 (3) Within amounts appropriated in this section, the college is
8 encouraged to increase the number of tenure-track positions created
9 and hired.

10 (4) Within the amounts appropriated in this section, The
11 Evergreen State College must provide the funding necessary to enable
12 employees of the Washington state institute for public policy to
13 receive the salary increases provided in part 9 of this act.

14 (5) (~~(\$2,079,000)~~) \$2,489,000 of the general fund—state
15 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$3,541,000 of
16 the general fund—state appropriation for fiscal year 2021 are
17 provided solely for the Washington state institute for public policy
18 to initiate, sponsor, conduct, and publish research that is directly
19 useful to policymakers and manage reviews and evaluations of
20 technical and scientific topics as they relate to major long-term
21 issues facing the state. Within the amounts provided in this
22 subsection (5):

23 (a) (~~(\$999,000)~~) \$1,053,000 of the amounts in fiscal year 2020
24 and (~~(\$879,000)~~) \$1,294,000 of the amounts in fiscal year 2021 are
25 provided for administration and core operations.

26 (b) (~~(\$1,030,000)~~) \$1,334,000 of the amounts in fiscal year 2020
27 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
28 provided solely for ongoing and continuing studies on the Washington
29 state institute for public policy's work plan.

30 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
31 amounts in fiscal year 2021 are provided solely for the Washington
32 state institute for public policy to evaluate the outcomes of
33 resource and assessment centers licensed under RCW 74.15.311 and
34 contracted with the department of children, youth, and families. By
35 December 1, 2020, and in compliance with RCW 43.01.036, the institute
36 shall report the results of its evaluation to the appropriate
37 legislative committees; the governor; the department of children,
38 youth, and families; and the oversight board for children, youth, and
39 families. For the evaluation, the institute shall collect data
40 regarding:

1 (i) The type of placement children experience following placement
2 at a resource and assessment center;

3 (ii) The number of placement changes that children experience
4 following placement in a resource and assessment center compared with
5 other foster children;

6 (iii) The length of stay in foster care that children experience
7 following placement in a resource and assessment center compared with
8 other foster children;

9 (iv) The likelihood that children placed in a resource and
10 assessment center will be placed with siblings; and

11 (v) The length of time that licensed foster families accepting
12 children placed in resource and assessment centers maintain their
13 licensure compared to licensed foster families receiving children
14 directly from child protective services.

15 (d) \$115,000 of the amounts in fiscal year 2021 are provided
16 solely for implementation of Engrossed Second Substitute House Bill
17 No. 1391 (early achievers recommendations). (~~If the bill is not~~
18 ~~enacted by June 30, 2019, the amount provided in this subsection~~
19 ~~(5)(d) shall lapse.))~~)

20 (e) \$33,000 of the amounts in fiscal year 2021 are provided
21 solely for implementation of Engrossed Second Substitute House Bill
22 No. 1646 (juvenile rehab. confinement). (~~If the bill is not enacted~~
23 ~~by June 30, 2019, the amount provided in this subsection (5)(e) shall~~
24 ~~lapse.))~~)

25 (f) \$400,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the Washington state institute for
27 public policy to study special education services in public K-12
28 education systems. Since fiscal year 2018, Washington has made large
29 investments in special education programs both through increases in
30 the education system as a whole and through targeted increases in the
31 special education funding formula. These investments were spread
32 across the education system rather than directed to meet specific
33 student and district needs. An appropriation is provided for this
34 study in the interest of addressing ongoing concerns about funding
35 and service gaps with future investments. The institute will review
36 the available research literature with a focus on evidence from
37 rigorous research regarding impacts of specific special education
38 services on student outcomes. Where available, the study will focus
39 on student success outcomes including successful transitions to life
40 post-high school, student engagement, disciplinary action, and

1 academic outcomes. To the extent possible, the institute will study
2 the cost effectiveness of various successful approaches to service
3 delivery, including both broad strategies and specific services. The
4 institute shall submit an interim report summarizing preliminary
5 findings on special education strategies to the appropriate
6 committees of the legislature and the governor by June 30, 2021, with
7 the intent that a final report be submitted to the appropriate
8 committees of the legislature and the governor by June 30, 2022.

9 (g) \$114,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5504 (peer-reviewed journal access). If
12 the bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.

14 (h) \$52,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$120,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Second
17 Substitute Senate Bill No. 6275 (postacute care). If the bill is not
18 enacted by June 30, 2020, the amounts provided in this subsection
19 shall lapse.

20 (i) \$263,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 6638 (reentry services). If the bill is
23 not enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.

25 (j) Notwithstanding other provisions in this subsection, the
26 board of directors for the Washington state institute for public
27 policy may adjust due dates for projects included on the institute's
28 2019-21 work plan as necessary to efficiently manage workload.

29 (6) \$9,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for implementation of Engrossed Senate
31 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
32 2020, the amount provided in this subsection shall lapse.

33 (7) The university must submit state-funded full-time equivalent
34 student enrollment data to the education research and data center for
35 the state-funded public higher education enrollment report by
36 November 1st of each year.

37 (8) \$39,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for one full-time mental health
39 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 **Sec. 607.** 2019 c 415 s 611 (uncodified) is amended to read as
4 follows:

5 **FOR WESTERN WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2020)	((\$78,694,000))
7		<u>\$78,666,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$81,478,000))
9		<u>\$82,440,000</u>
10	Western Washington University Capital Projects Account—	
11	State Appropriation	\$1,424,000
12	Education Legacy Trust Account—State Appropriation	\$13,831,000
13	TOTAL APPROPRIATION	((\$175,427,000))
14		<u>\$176,361,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (2) Western Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (3) \$16,291,000 of the general fund—state appropriation for
30 fiscal year 2020 and ((~~\$16,633,000~~)) \$16,649,000 of the general fund—
31 state appropriation for fiscal year 2021 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (4) \$700,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$700,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the creation and
37 implementation of an early childhood education degree program at the
38 western on the peninsulas campus. The university must collaborate

1 with Olympic college. At full implementation, the university is
2 expected to grant approximately 75 bachelor's degrees in early
3 childhood education per year at the western on the peninsulas campus.

4 (5) \$1,306,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,306,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for Western Washington
7 University to develop a new program in marine, coastal, and watershed
8 sciences.

9 (6) Within amounts appropriated in this section, the university
10 is encouraged to increase the number of tenure-track positions
11 created and hired.

12 (7) \$250,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for campus connect to develop a
15 student civic leaders initiative that will provide opportunities for
16 students to gain work experience focused on addressing the following
17 critical issues facing communities and campuses: Housing and food
18 insecurities, mental health, civic education (higher education and
19 K-12), breaking the prison pipeline, and the opioid epidemic.
20 Students will:

21 (a) Participate in civic internships and receive wages to work on
22 one or more of these critical issues on their campus and or in their
23 community, or both;

24 (b) Receive training on civic education, civil discourse, and
25 learn how to analyze policies that impact community issues; and

26 (c) Research issues and develop and implement strategies in teams
27 to address them.

28 (8) \$45,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$25,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the university to develop a
31 plan for the maintenance and administration of opioid overdose
32 medication in and around residence halls housing at least 100
33 students and for the training of designated personnel to administer
34 opioid overdose medication to respond to symptoms of an opioid-
35 related overdose.

36 (9) \$886,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the university to reduce tuition
38 rates for four-year degree programs offered in partnership with
39 Olympic college—Bremerton, Olympic college—Poulsbo, and Peninsula

1 college—Port Angeles that are currently above state-funded resident
2 undergraduate tuition rates. Tuition reductions resulting from this
3 section must go into effect beginning in the 2020-21 academic year.

4 (10) The university must submit state-funded full-time equivalent
5 student enrollment data to the education research and data center for
6 the state-funded public higher education enrollment report by
7 November 1st of each year.

8 (11) \$42,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Substitute Senate
10 Bill No. 6142 (higher ed common application). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (12) \$48,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for one full-time mental health
15 counselor licensed under chapter 18.225 RCW who has experience and
16 training specifically related to working with active members of the
17 military or military veterans.

18 **Sec. 608.** 2019 c 415 s 612 (uncodified) is amended to read as
19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2020)	((\$6,431,000))
23		<u>\$6,458,000</u>
24	General Fund—State Appropriation (FY 2021)	((\$6,533,000))
25		<u>\$7,026,000</u>
26	General Fund—Federal Appropriation	\$4,927,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$534,000
29	TOTAL APPROPRIATION	((\$18,425,000))
30		<u>\$18,945,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$126,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$126,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the consumer protection
36 unit.

37 (2) \$104,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$174,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (3) \$250,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely to implement a marketing and
7 communications agenda as required in RCW 28C.30.040(1)(c).

8 (4) \$33,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely to implement chapter 298, Laws of 2019
10 (college bound scholarship - ninth grade pledge and state need grant
11 eligibility).

12 (5) The student achievement council must ensure that all
13 institutions of higher education as defined in RCW 28B.92.030 and
14 eligible for state financial aid programs under chapters 28B.92 and
15 28B.118 RCW provide the data needed to analyze and evaluate the
16 effectiveness of state financial aid programs. This data must be
17 promptly transmitted to the education data center so that it is
18 available and easily accessible.

19 (6) \$5,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Substitute Senate
21 Bill No. 6127 (student ach. council/graduate). If the bill is not
22 enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 (7) \$76,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the student achievement council to
26 complete a study examining design options for a statewide child
27 savings account program in Washington and creating an implementation
28 plan. Child savings accounts are long-term savings or investment
29 accounts to help children, especially low-income children and
30 children of color, build dedicated savings for postsecondary
31 education. The child savings account program's goals are to foster a
32 higher education and career-readiness culture and boost college
33 savings among Washington state residents, particularly low-income
34 families; promote the financial security, financial literacy, and
35 economic stability of Washington state families; and increase their
36 ability to save for college. The program's purpose is to establish
37 college savings accounts at birth for every child born in Washington
38 state.

39 (a) At a minimum, the study must include the following elements:

1 (i) Program account options and mechanisms for automatic
2 enrollment in the child savings account program at birth unless
3 parents opt out;

4 (ii) The program structure and the initial seed deposit as well
5 as progressive incentives to help reduce inequities in account
6 accumulation between children from lower-income families and higher-
7 income families;

8 (iii) Incentive structures so that families that participate and
9 contribute, regardless of amount, can receive bonus deposits;

10 (iv) Plans for how relevant state agencies and programs would
11 conduct outreach and provide information for families and children
12 about their child savings accounts, opportunities to interact and/or
13 save in the account, and other resources for families to build their
14 financial capabilities in order to save for their future;

15 (v) Options for potential state funding sources to create and
16 sustain the program and the feasibility of making the program self-
17 sustaining or partially off-setting seed deposits through
18 administrative fees charged in the Washington college savings program
19 established in RCW 28B.95.032 or other college savings programs;

20 (vi) Possible ways for the state to collaborate with the
21 philanthropic and private sectors; and

22 (vii) Possible ways for the accounts of foster children and youth
23 to grow.

24 (b) In developing the implementation plan, the council may
25 consult with the following entities:

26 (i) The economic services administration;

27 (ii) The department of health;

28 (iii) The department of children, youth, and families;

29 (iv) The department of financial institutions;

30 (v) The office of the state treasurer;

31 (vi) The office of the superintendent of public instruction;

32 (vii) Nonprofit and community-based organizations or coalitions
33 focused on strategies to help families build financial assets or
34 support families with children to thrive;

35 (viii) Institutions of higher education or research or policy
36 organizations with expertise in asset building and child savings
37 accounts;

38 (ix) Not-for-profit foundations, organizations, or agencies in
39 Washington who are already operating child savings account programs
40 in their communities;

1 (x) Philanthropic organizations and foundations with an interest
2 in providing philanthropic support for child savings accounts in
3 Washington state; and

4 (xi) Organizations and state commissions and offices representing
5 communities of color and economically disadvantaged communities that
6 would be most impacted by the creation of a child savings account
7 program.

8 (c) The council shall convene stakeholders to review preliminary
9 recommendations by November 30, 2020. The council shall submit
10 preliminary findings and recommendations to the appropriate
11 committees of the legislature by December 30, 2020, and a final
12 report by June 30, 2021.

13 (8) \$25,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the Washington student
16 achievement council to convene and coordinate a task force by May 1,
17 2020 to propose strategies to eliminate financial and non-financial
18 barriers to low-income students participating in running start,
19 college in the high school, advanced placement, international
20 baccalaureate, cambridge and career and technical education dual
21 credit programs.

22 The task force shall submit a report to the appropriate
23 committees of the legislature by December 1, 2020. The report shall
24 include:

25 (a) Strategies to address the following financial and non-
26 financial barriers to students:

27 (i) Per credit tuition fees and any other fees charged for
28 college in the high school and career and technical education dual
29 credit courses;

30 (ii) Books, fees, and any other direct costs charged to running
31 start students when enrolling in college courses; and

32 (iii) Exam fees and other charges to students enrolling in exam-
33 based dual credit courses.

34 (b) An analysis of efficiency and effectiveness of student use of
35 dual credit toward higher education program, degree completion or
36 both;

37 (c) Recommendations on student supports to close equity gaps in
38 dual credit access, participation and success;

1 (d) Recommendations to improve and increase communication with
2 students and families regarding the awareness, access and completion
3 of dual credit; and

4 (e) Expanding access to dual credit opportunities for students in
5 career and technical education pathways.

6 **Sec. 609.** 2019 c 415 s 613 (uncodified) is amended to read as
7 follows:

8 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
9 **ASSISTANCE**

10	General Fund—State Appropriation (FY 2020)	((\$278,418,000))
11		<u>\$273,935,000</u>
12	General Fund—State Appropriation (FY 2021)	((\$281,669,000))
13		<u>\$287,801,000</u>
14	General Fund—Federal Appropriation.	((\$12,035,000))
15		<u>\$12,036,000</u>
16	General Fund—Private/Local Appropriation.	\$300,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation.	\$114,229,000
20	Aerospace Training Student Loan Account—State	
21	Appropriation.	\$216,000
22	<u>Workforce Education Investment Account—State</u>	
23	<u>Appropriation.</u>	<u>\$20,824,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$18,000
26	Health Professionals Loan Repayment and Scholarship	
27	Program Account—State Appropriation.	\$1,720,000
28	State Educational Trust Fund Nonappropriated	
29	Account—State Appropriation.	\$6,000,000
30	<u>State Financial Aid Account—State Appropriation.</u>	<u>\$1,500,000</u>
31	TOTAL APPROPRIATION.	((\$788,093,000))
32		<u>\$812,067,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
36 education) is enacted by June 30, 2019, all references made in this
37 section to the state need grant program are deemed made to the
38 Washington college grant program.

1 (2) \$255,327,000 of the general fund—state appropriation for
2 fiscal year 2020, (~~(\$266,528,000)~~) \$7,935,000 of the general fund—
3 state appropriation for fiscal year 2021, (~~(\$77,639,000)~~) \$45,527,000
4 of the education legacy trust account—state appropriation, \$6,000,000
5 of the state educational trust fund nonappropriated account—state
6 appropriation, and (~~(\$80,000,000)~~) \$38,350,000 of the Washington
7 opportunity pathways account—state appropriation are provided solely
8 for student financial aid payments under the state need grant and
9 state work study programs, including up to four percent
10 administrative allowance for the state work study program.

11 (3) \$258,593,000 of the general fund—state appropriation for
12 fiscal year 2021, \$20,824,000 of the workforce education investment
13 account—state appropriation, \$32,112,000 of the education legacy
14 trust fund—state appropriation, and \$56,950,000 of the Washington
15 opportunity pathways account—state appropriation are provided solely
16 for the Washington college grant program as provided in RCW
17 28B.92.200.

18 (4) Changes made to the state work study program in the 2009-2011
19 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
20 biennium including maintaining the increased required employer share
21 of wages; adjusted employer match rates; discontinuation of
22 nonresident student eligibility for the program; and revising
23 distribution methods to institutions by taking into consideration
24 other factors such as off-campus job development, historical
25 utilization trends, and student need.

26 (5) Within the funds appropriated in this section, eligibility
27 for the state need grant includes students with family incomes at or
28 below 70 percent of the state median family income (MFI), adjusted
29 for family size, and shall include students enrolled in three to five
30 credit-bearing quarter credits, or the equivalent semester credits.
31 Awards for students with incomes between 51 and 70 percent of the
32 state median shall be prorated at the following percentages of the
33 award amount granted to those with incomes below 51 percent of the
34 MFI: 70 percent for students with family incomes between 51 and 55
35 percent MFI; 65 percent for students with family incomes between 56
36 and 60 percent MFI; 60 percent for students with family incomes
37 between 61 and 65 percent MFI; and 50 percent for students with
38 family incomes between 66 and 70 percent MFI. If Engrossed Second
39 Substitute House Bill No. 2158 (workforce education) is enacted by

1 June 30, 2019, then the eligibility and proration provisions of that
2 bill supersede the provisions of this subsection.

3 (6) Of the amounts provided in subsection ~~((1))~~ (2) of this
4 section, \$100,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided for the council to process an
7 alternative financial aid application system pursuant to RCW
8 28B.92.010.

9 (7) Students who are eligible for the college bound scholarship
10 shall be given priority for the state need grant program. These
11 eligible college bound students whose family incomes are in the 0-65
12 percent median family income ranges must be awarded the maximum state
13 need grant for which they are eligible under state policies and may
14 not be denied maximum state need grant funding due to institutional
15 policies or delayed awarding of college bound scholarship students.
16 The council shall provide directions to institutions to maximize the
17 number of college bound scholarship students receiving the maximum
18 state need grant for which they are eligible with a goal of 100
19 percent coordination. Institutions shall identify all college bound
20 scholarship students to receive state need grant priority. If an
21 institution is unable to identify all college bound scholarship
22 students at the time of initial state aid packaging, the institution
23 should reserve state need grant funding sufficient to cover the
24 projected enrollments of college bound scholarship students.

25 (8) ~~(\$1,023,000)~~ \$972,000 of the general fund—state
26 appropriation for fiscal year 2020, ~~(\$855,000)~~ \$1,165,000 of the
27 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
28 the education legacy trust account—state appropriation, and
29 ~~(\$34,229,000)~~ \$18,929,000 of the Washington opportunity pathways
30 account—state appropriation are provided solely for the college bound
31 scholarship program and may support scholarships for summer session.
32 The office of student financial assistance and the institutions of
33 higher education shall not consider awards made by the opportunity
34 scholarship program to be state-funded for the purpose of determining
35 the value of an award amount under RCW 28B.118.010. ~~((If Engrossed
36 Second Substitute House Bill No. 2158 (workforce education) is
37 enacted by June 30, 2019, then the amount that is provided solely for
38 purposes of this subsection from the Washington opportunity pathways~~

1 ~~account is provided for the Washington college grant in the amount of~~
2 ~~\$15,300,000.)~~)

3 (9) \$2,759,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,795,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the passport to college
6 program. The maximum scholarship award is up to \$5,000. The council
7 shall contract with a nonprofit organization to provide support
8 services to increase student completion in their postsecondary
9 program and shall, under this contract, provide a minimum of \$500,000
10 in fiscal years 2020 and 2021 for this purpose.

11 (10) (~~\$7,468,000~~) \$3,036,000 of the general fund—state
12 appropriation for fiscal year 2020 (~~is~~) and \$4,432,000 of the
13 general fund—state appropriation for fiscal year 2021 are provided
14 solely to meet state match requirements associated with the
15 opportunity scholarship program and rural jobs program. Of the
16 \$4,432,000 of the general fund—state appropriation for fiscal year
17 2021, \$500,000 is for the rural jobs match transfer account to meet
18 state match requirements associated with the rural jobs program. The
19 legislature will evaluate subsequent appropriations to the
20 opportunity scholarship program and the rural jobs program based on
21 the extent that additional private contributions are made, program
22 spending patterns, and fund balance.

23 (11) \$3,800,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$3,800,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for
26 expenditure into the health professionals loan repayment and
27 scholarship program account. These amounts must be used to increase
28 the number of licensed primary care health professionals to serve in
29 licensed primary care health professional critical shortage areas.
30 Contracts between the office and program recipients must guarantee at
31 least three years of conditional loan repayments. The office of
32 student financial assistance and the department of health shall
33 prioritize a portion of any nonfederal balances in the health
34 professional loan repayment and scholarship fund for conditional loan
35 repayment contracts with psychiatrists and with advanced registered
36 nurse practitioners for work at one of the state-operated psychiatric
37 hospitals. The office and department shall designate the state
38 hospitals as health professional shortage areas if necessary for this
39 purpose. The office shall coordinate with the department of social

1 and health services to effectively incorporate three conditional loan
2 repayments into the department's advanced psychiatric professional
3 recruitment and retention strategies. The office may use these
4 targeted amounts for other program participants should there be any
5 remaining amounts after eligible psychiatrists and advanced
6 registered nurse practitioners have been served. The office shall
7 also work to prioritize loan repayments to professionals working at
8 health care delivery sites that demonstrate a commitment to serving
9 uninsured clients. It is the intent of the legislature to provide
10 funding to maintain the current number and amount of awards for the
11 program in the 2021-2023 fiscal biennium on the basis of these
12 contractual obligations.

13 (12) \$850,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
17 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
18 ~~this subsection shall lapse.~~)

19 (13) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for
22 implementation of Second Substitute House Bill No. 1668 (Washington
23 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
24 ~~amounts provided in this subsection shall lapse.~~) Within amounts
25 provided in this subsection, the student achievement council, in
26 consultation with the department of health, shall study the need,
27 feasibility, and potential design of a grant program to provide
28 funding to behavioral health students completing unpaid pregraduation
29 internships and postgraduation supervised hours for licensure.

30 (14) Sufficient amounts are appropriated within this section to
31 implement Engrossed Second Substitute House Bill No. 1311 (college
32 bound).

33 (15) \$1,896,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$1,673,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 implementation of Engrossed Second Substitute House Bill No. 1139
37 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
38 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
39 amounts appropriated in this subsection, \$1,650,000 of the general

1 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
2 general fund—state appropriation for fiscal year 2021 are provided
3 solely for funding of the student teaching grant program, the teacher
4 endorsement and certification help program, and the educator
5 conditional scholarship and loan repayment programs under chapter
6 28B.102 RCW, including the pipeline for paraeducators program, the
7 retooling to teach conditional loan programs, the teacher shortage
8 conditional scholarship program, the career and technical education
9 conditional scholarship program, and the federal student loan
10 repayment in exchange for teaching service program.

11 (16) \$833,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Senate Bill No.
13 5197 (national guard ed. grants). If the bill is not enacted by June
14 30, 2020, the amount provided in this subsection shall lapse.

15 (17) \$1,500,000 of the state financial aid account—state
16 appropriation is provided solely for passport to career program
17 scholarship awards.

18 (18) \$161,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 6141 (higher education access). If the
21 bill is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (19) \$396,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Second Substitute
25 Senate Bill No. 6561 (undocumented student support). If the bill is
26 not enacted by June 30, 2020, the amount provided in this subsection
27 shall lapse.

28 **Sec. 610.** 2019 c 415 s 614 (uncodified) is amended to read as
29 follows:

30 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

31 General Fund—State Appropriation (FY 2020)	(((\$2,270,000)))
	<u>\$2,271,000</u>
32 General Fund—State Appropriation (FY 2021)	(((\$1,998,000)))
	<u>\$2,296,000</u>
33 General Fund—Federal Appropriation	(((\$55,509,000)))
	<u>\$55,508,000</u>
34 General Fund—Private/Local Appropriation	\$211,000
35 Pension Funding Stabilization Account—State	

1	Appropriation.	\$176,000
2	TOTAL APPROPRIATION.	((\$60,164,000))
3		<u>\$60,462,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) For the 2019-2021 fiscal biennium the board shall not
7 designate recipients of the Washington award for vocational
8 excellence or recognize them at award ceremonies as provided in RCW
9 28C.04.535.

10 (2) \$240,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$240,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the health workforce council
13 of the state workforce training and education coordinating board. In
14 partnership with the office of the governor, the health workforce
15 council shall continue to assess workforce shortages across
16 behavioral health disciplines. The board shall create a recommended
17 action plan to address behavioral health workforce shortages and to
18 meet the increased demand for services now, and with the integration
19 of behavioral health and primary care in 2020. The analysis and
20 recommended action plan shall align with the recommendations of the
21 adult behavioral health system task force and related work of the
22 healthier Washington initiative. The board shall consider workforce
23 data, gaps, distribution, pipeline, development, and infrastructure,
24 including innovative high school, postsecondary, and postgraduate
25 programs to evolve, align, and respond accordingly to our state's
26 behavioral health and related and integrated primary care workforce
27 needs.

28 (3) \$260,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of chapter 294, Laws
30 of 2018 (future of work task force).

31 (4) \$28,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for implementation of Substitute Senate
33 Bill No. 5166 (postsecondary religious acc.). (~~If the bill is not~~
34 ~~enacted by June 30, 2019, the amount provided in this subsection~~
35 ~~shall lapse.~~)

36 (5) \$300,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the board to provide a one-time
38 grant to an accredited university offering a doctorate in osteopathic
39 medicine. The grant must be used to purchase up to twelve fully-

1 equipped VSee telemedicine kits for student training purposes in
2 rural and underserved communities.

3 **Sec. 611.** 2019 c 415 s 615 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE SCHOOL FOR THE BLIND**

6	General Fund—State Appropriation (FY 2020)	((\$8,951,000))
7		<u>\$9,001,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$9,153,000))
9		<u>\$9,248,000</u>
10	General Fund—Private/Local Appropriation	\$34,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$590,000
13	TOTAL APPROPRIATION	((\$18,728,000))
14		<u>\$18,873,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding provided in this section is sufficient for the school
18 to offer to students enrolled in grades nine through twelve for full-
19 time instructional services at the Vancouver campus with the
20 opportunity to participate in a minimum of one thousand eighty hours
21 of instruction and the opportunity to earn twenty-four high school
22 credits.

23 (2) \$149,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$99,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for migration to the state data
26 center, and are subject to the conditions, limitations, and review
27 provided in (~~section 719 of this act~~) section 701 of this act.

28 **Sec. 612.** 2019 c 415 s 616 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
31 **LOSS**

32	General Fund—State Appropriation (FY 2020)	((\$14,326,000))
33		<u>\$14,554,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$14,554,000))
35		<u>\$14,543,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$728,000

1 TOTAL APPROPRIATION. (~~(\$29,608,000)~~)
2 \$29,825,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Funding provided in this section is sufficient for the center
6 to offer to students enrolled in grades nine through twelve for full-
7 time instructional services at the Vancouver campus with the
8 opportunity to participate in a minimum of one thousand eighty hours
9 of instruction and the opportunity to earn twenty-four high school
10 credits.

11 (2) \$12,319,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$12,319,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for
14 operations, expenses, and direct service to students at the state
15 school for the deaf referenced in RCW 72.40.015(2)(a).

16 **Sec. 613.** 2019 c 415 s 617 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE ARTS COMMISSION**

19 General Fund—State Appropriation (FY 2020). (~~(\$2,108,000)~~)
20 \$2,091,000
21 General Fund—State Appropriation (FY 2021). (~~(\$2,307,000)~~)
22 \$2,370,000
23 General Fund—Federal Appropriation. \$2,160,000
24 General Fund—Private/Local Appropriation. \$50,000
25 Pension Funding Stabilization Account—State
26 Appropriation. \$122,000
27 TOTAL APPROPRIATION. (~~(\$6,747,000)~~)
28 \$6,793,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$175,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$175,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the folk and traditional
34 arts apprenticeship and jobs stimulation program.

35 (2) \$104,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$96,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the completion and
2 maintenance of the my public art portal project.

3 (4) \$172,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$324,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for an arts-integration program
6 that encourages kindergarten readiness in partnership with
7 educational service districts, the office of the superintendent of
8 public instruction, and the department of children, youth, and
9 families.

10 **Sec. 614.** 2019 c 415 s 618 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

13	General Fund—State Appropriation (FY 2020).	((\$3,733,000))
14		<u>\$3,684,000</u>
15	General Fund—State Appropriation (FY 2021).	((\$3,654,000))
16		<u>\$3,832,000</u>
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$230,000
19	TOTAL APPROPRIATION.	((\$7,617,000))
20		<u>\$7,746,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for general support and
26 operations of the Washington state historical society.

27 (2) ((~~\$52,000~~)) \$109,000 of the general fund—state appropriation
28 for fiscal year 2020 and ((~~\$42,000~~)) \$94,000 of the general fund—
29 state appropriation for fiscal year 2021 are provided solely for
30 supporting migration ((~~to the state data center~~)) of the agency's
31 servers to the cloud environment and is subject to the conditions,
32 limitations, and review provided in ((~~section 719 of this act~~))
33 section 701 of this act.

34 **Sec. 615.** 2019 c 415 s 619 (uncodified) is amended to read as
35 follows:

36 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

37	General Fund—State Appropriation (FY 2020).	((\$2,855,000))
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1		<u>\$2,750,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$2,885,000))
3		<u>\$2,833,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation	\$214,000
6	TOTAL APPROPRIATION	((\$5,954,000))
7		<u>\$5,797,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$500,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for general support and
13 operations of the eastern Washington state historical society.

14 (2) \$67,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$30,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for supporting migration to the
17 state data center and is subject to the conditions, limitations, and
18 review provided in (~~section 719 of this act~~) section 701 of this
19 act.

20 **Sec. 616.** 2019 c 406 s 4 (uncodified) is amended to read as
21 follows:

22 The appropriations in this section are provided to the Washington
23 student achievement council and are subject to the following
24 conditions and limitations:

25 (1) (~~(\$39,735,000, or as much thereof as may be necessary, is~~
26 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
27 ~~workforce—education—investment—account—and—\$99,377,000))~~
28 \$139,112,000, or as much thereof as may be necessary, is appropriated
29 for the fiscal ((year)) biennium ending June 30, 2021, from the
30 workforce education investment account provided solely for the
31 Washington college grant program under chapter 28B.92 RCW to fund:

32 (a) The backlog of students eligible for a grant, but who did not
33 receive a grant due to funding limitations in previous years, with
34 one-third of the backlog funded in fiscal year 2020;

35 (b) The maximum Washington college grant, as defined in RCW
36 28B.92.030, increase to full tuition and fees; and

37 (c) Grants for apprenticeship programs.

1 (2) \$21,218,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal (~~year~~) biennium ending June 30, 2021,
3 from the workforce education investment account provided solely for
4 expanding the income eligibility threshold for the Washington college
5 grant program as described in RCW 28B.92.205.

6 (~~(\$580,000, or as much thereof as may be necessary, is~~
7 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
8 ~~workforce education investment account and \$575,000)~~) \$1,155,000, or
9 as much thereof as may be necessary, is appropriated for the fiscal
10 (~~year~~) biennium ending June 30, 2021, from the workforce education
11 investment account provided solely for the student achievement
12 council to increase the number of high school seniors and college
13 bound scholars that complete the free application for federal student
14 aid and the Washington application for state financial aid through
15 digital engagement tools, expanded training, and increased events at
16 high schools. The student achievement council must report back to the
17 appropriate committees of the legislature by December 1, 2020, on the
18 effectiveness of the tools and increased events on increasing the
19 number of financial aid applications completed.

20 (~~(\$1,000,000, or as much thereof as may be necessary, is~~
21 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
22 ~~workforce education investment account and \$1,000,000)~~) \$2,000,000,
23 or as much thereof as may be necessary, is appropriated for the
24 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
25 education investment account provided solely for the future teachers
26 conditional scholarship and loan repayment program established in
27 chapter 28B.102 RCW.

28 (~~(\$1,098,000, or as much thereof as may be necessary, is~~
29 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
30 ~~workforce education investment account and \$1,097,000)~~) \$2,195,000,
31 or as much thereof as may be necessary, is appropriated for the
32 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
33 education investment account provided solely for the Washington
34 student loan refinancing program created in RCW 28B.94.020.

35 **Sec. 617.** 2019 c 406 s 5 (uncodified) is amended to read as
36 follows:

37 The appropriations in this section are provided to the state
38 board for community and technical colleges and are subject to the
39 following conditions and limitations:

1 (1) (~~(\$6,220,000, or as much thereof as may be necessary, is~~
2 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
3 ~~workforce education investment account and \$7,610,000)) \$13,830,000,~~
4 or as much thereof as may be necessary, is appropriated for the
5 fiscal (~~(year)~~) biennium ending June 30, 2021, from the workforce
6 education investment account provided solely for college operating
7 costs, including compensation and central services, in recognition
8 that these costs exceed estimated increases in undergraduate
9 operating fee revenue as a result of RCW 28B.15.067.

10 (2) (~~(\$6,220,000, or as much thereof as may be necessary, is~~
11 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
12 ~~workforce education investment account and \$7,610,000)) \$13,830,000,~~
13 or as much thereof as may be necessary, is appropriated for the
14 fiscal (~~(year)~~) biennium ending June 30, 2021, from the workforce
15 education investment account provided solely for employee
16 compensation, academic program enhancements, student support
17 services, and other institutional priorities that maintain a quality
18 academic experience for Washington students.

19 (3) (a) (~~(\$2,000,000, or as much thereof as may be necessary, is~~
20 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
21 ~~workforce education investment account and \$30,124,000)) \$14,000,000,~~
22 or as much thereof as may be necessary, is appropriated for the
23 fiscal (~~(year)~~) biennium ending June 30, 2021, from the workforce
24 education investment account provided solely to implement guided
25 pathways at each of the state's community and technical colleges by
26 academic year 2020-21. Guided pathways is a research-based approach
27 that provides clear, structured, educational experiences for students
28 with four elements: Clarify paths to students' end goals, help
29 students choose and enter a pathway, help students stay on path, and
30 ensure that students are learning.

31 (b) Guided pathways implementation includes:

32 (i) Increased student support services, including advising and
33 counseling;

34 (ii) Faculty teaching and planning time to redesign curriculum,
35 develop meta-majors, and engage in interdepartmental planning on
36 pathways;

37 (iii) Data analytics and student tracking technology to help
38 advisors and students address challenges that may impede a student's
39 progress; and

1 (iv) Research and evaluation to ensure reforms lead to
2 improvements for all students.

3 (c) The state board for community and technical colleges shall
4 report to the legislature on an annual basis beginning December 1,
5 2020, on the impacts of guided pathways on postsecondary outcomes,
6 including credential completion, transfer pathways, credit
7 accumulation, grade point averages, and persistence.

8 (~~(\$20,400,000, or as much thereof as may be necessary, is~~
9 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
10 ~~workforce education investment account and \$20,400,000)) \$36,650,000,~~

11 or as much thereof as may be necessary, is appropriated for the
12 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
13 education investment account provided solely to increase nurse
14 educator salaries.

15 (5) \$20,000,000, or as much thereof as may be necessary, is
16 appropriated for the fiscal (~~year~~) biennium ending June 30, 2021,
17 from the workforce education investment account provided solely for
18 increasing high-demand program faculty salaries, including but not
19 limited to nursing educators, other health-related professions,
20 information technology, computer science, and trades, including
21 welding. Contract negotiations relating to salary increases must
22 consider, and to the extent practicable establish, salaries that are
23 comparable to industry professionals, and no less than the average
24 salary identified by the college and university professional
25 association for human resources or a similar organization.

26 (6) (~~(\$1,000,000, or as much thereof as may be necessary, is~~
27 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
28 ~~workforce education investment account and \$2,000,000)) \$3,000,000,~~

29 or as much thereof as may be necessary, is appropriated for the
30 fiscal (~~year~~) biennium ending June 30, 2021, from the workforce
31 education investment account provided solely for enrollments in new
32 career launch programs as defined in RCW 28C.30.020.

33 (7) \$500,000, or as much thereof as may be necessary, is
34 appropriated for the fiscal (~~year~~) biennium ending June 30,
35 (~~2020~~) 2021, from the workforce education investment account
36 provided solely for purchase of equipment for a regional training
37 facility in Bothell to offer a simulated good manufacturing practice
38 experience in partnership with a community college. The regional
39 training facility must be located on the campus of a manufacturer of
40 protein-based therapeutics. The state board for community and

1 technical colleges must use a written agreement to ensure the
2 equipment is used in a way that provides adequate public benefit.

3 **Sec. 618.** 2019 c 406 s 6 (uncodified) is amended to read as
4 follows:

5 The appropriations in this section are provided to the University
6 of Washington and are subject to the following conditions and
7 limitations:

8 (1) (~~(\$7,008,000, or as much thereof as may be necessary, is~~
9 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
10 ~~workforce education investment account and \$11,415,000)) \$18,423,000,~~

11 or as much thereof as may be necessary, is appropriated for the
12 fiscal ((year)) biennium ending June 30, 2021, from the workforce
13 education investment account provided solely for institution
14 operating costs, including compensation and central services, in
15 recognition that these costs exceed estimated increases in
16 undergraduate operating fee revenue as a result of RCW 28B.15.067.

17 (2) (~~(\$2,577,000, or as much thereof as may be necessary, is~~
18 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
19 ~~workforce education investment account and \$4,000,000)) \$6,577,000,~~

20 or as much thereof as may be necessary, is appropriated for the
21 fiscal ((year)) biennium ending June 30, 2021, from the workforce
22 education investment account provided solely for employee
23 compensation, academic program enhancements, student support
24 services, and other institutional priorities that maintain a quality
25 academic experience for Washington students.

26 (3) (~~(\$2,000,000, or as much thereof as may be necessary, is~~
27 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
28 ~~workforce education investment account and \$4,000,000)) \$6,000,000,~~

29 or as much thereof as may be necessary, is appropriated for the
30 fiscal ((year)) biennium ending June 30, 2021, from the workforce
31 education investment account provided solely to increase degree
32 production in the college of engineering at the Seattle campus.

33 (4) (~~(\$500,000, or as much thereof as may be necessary, is~~
34 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
35 ~~workforce education investment account and \$500,000)) \$1,000,000, or~~

36 as much thereof as may be necessary, is appropriated for the fiscal
37 ((year)) biennium ending June 30, 2021, from the workforce education
38 investment account provided solely to maintain the Washington state
39 academic redshirt program.

1 (5) (~~(\$150,000, or as much thereof as may be necessary, is~~
2 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
3 ~~workforce education investment account and \$1,350,000)) \$1,500,000,~~
4 or as much thereof as may be necessary, is appropriated for the
5 fiscal ((year)) biennium ending June 30, 2021, from the workforce
6 education investment account provided solely to add degree capacity
7 and increase undergraduate enrollments per year by two hundred ten in
8 the engineering, mathematics, and science programs to support the
9 biomedical innovation partnership zone at the Bothell campus.

10 (6) (~~(\$177,000, or as much thereof as may be necessary, is~~
11 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
12 ~~workforce education investment account and \$1,634,000)) \$1,811,000,~~
13 or as much thereof as may be necessary, is appropriated for the
14 fiscal ((year)) biennium ending June 30, 2021, from the workforce
15 education investment account provided solely to establish bachelor of
16 science programs in mechanical and civil engineering, enrolling one
17 hundred eighty students per year by fiscal year 2025, to support
18 increased student and local employer demand for graduates in these
19 fields at the Tacoma campus.

20 **Sec. 619.** 2019 c 406 s 7 (uncodified) is amended to read as
21 follows:

22 The appropriations in this section are provided to Washington
23 State University and are subject to the following conditions and
24 limitations:

25 (1) (~~(\$1,913,000, or as much thereof as may be necessary, is~~
26 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
27 ~~workforce education investment account and \$3,440,000)) \$5,353,000,~~
28 or as much thereof as may be necessary, is appropriated for the
29 fiscal ((year)) biennium ending June 30, 2021, from the workforce
30 education investment account provided solely for institution
31 operating costs, including compensation and central services, in
32 recognition that these costs exceed estimated increases in
33 undergraduate operating fee revenue as a result of RCW 28B.15.067.

34 (2) (~~(\$3,600,000, or as much thereof as may be necessary, is~~
35 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
36 ~~workforce education investment account and \$7,200,000)) \$10,800,000,~~
37 or as much thereof as may be necessary, is appropriated for the
38 fiscal ((year)) biennium ending June 30, 2021, from the workforce
39 education investment account provided solely to complete funding for

1 four classes of sixty students each at the Elson S. Floyd college of
2 medicine, allowing previously funded cohorts of first and second year
3 students to complete their education.

4 ~~(3) ((\$1,200,000, or as much thereof as may be necessary, is~~
5 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
6 ~~workforce education investment account and \$2,400,000))~~ \$3,600,000,
7 or as much thereof as may be necessary, is appropriated for the
8 fiscal ((year)) biennium ending June 30, 2021, from the workforce
9 education investment account provided solely to increase the cohort
10 size by twenty students for the Elson S. Floyd college of medicine in
11 fall 2019 and fall 2020 for a total of eighty students per cohort,
12 thereby increasing the number of physicians trained and serving in
13 Washington's workforce.

14 **Sec. 620.** 2019 c 406 s 8 (uncodified) is amended to read as
15 follows:

16 The appropriations in this section are provided to Central
17 Washington University and are subject to the following conditions and
18 limitations:

19 ~~(1) ((\$701,000, or as much thereof as may be necessary, is~~
20 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
21 ~~workforce education investment account and \$1,118,000))~~ \$1,819,000,
22 or as much thereof as may be necessary, is appropriated for the
23 fiscal ((year)) biennium ending June 30, 2021, from the workforce
24 education investment account provided solely for institution
25 operating costs, including compensation and central services, in
26 recognition that these costs exceed estimated increases in
27 undergraduate operating fee revenue as a result of RCW 28B.15.067.

28 ~~(2) ((\$525,000, or as much thereof as may be necessary, is~~
29 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
30 ~~workforce education investment account and \$525,000))~~ \$1,050,000, or
31 as much thereof as may be necessary, is appropriated for the fiscal
32 ((year)) biennium ending June 30, 2021, from the workforce education
33 investment account provided solely to increase the number of
34 certified K-12 teachers. Of this, per year, \$400,000 must be used
35 towards the grow-your-own high school teacher academies in
36 communities that face chronic teacher shortages and \$125,000 must be
37 used to:

38 (a) Expand alternative routes to certification options by
39 targeting conditional or emergency teachers, as well as

1 paraeducators, and encourage those individuals to gain Washington
2 state certification; and

3 (b) Target high-demand endorsement areas, such as special
4 education and elementary education.

5 (3) (~~(\$368,000, or as much thereof as may be necessary, is~~
6 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
7 ~~workforce education investment account and \$368,000)) \$736,000, or as
8 much thereof as may be necessary, is appropriated for the fiscal
9 ((~~year~~)) biennium ending June 30, 2021, from the workforce education
10 investment account provided solely for increasing mental health
11 counseling at Central Washington University.~~

12 **Sec. 621.** 2019 c 406 s 9 (uncodified) is amended to read as
13 follows:

14 The appropriations in this section are provided to Western
15 Washington University and are subject to the following conditions and
16 limitations:

17 (1) (~~(\$689,000, or as much thereof as may be necessary, is~~
18 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
19 ~~workforce education investment account and \$1,128,000)) \$1,817,000,
20 or as much thereof as may be necessary, is appropriated for the
21 fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
22 education investment account provided solely for institution
23 operating costs, including compensation and central services, in
24 recognition that these costs exceed estimated increases in
25 undergraduate operating fee revenue as a result of RCW 28B.15.067.~~

26 (2) (~~(\$1,713,000, or as much thereof as may be necessary, is~~
27 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
28 ~~workforce education investment account and \$1,713,000)) \$3,426,000,
29 or as much thereof as may be necessary, is appropriated for the
30 fiscal ((~~year~~)) biennium ending June 30, 2021, from the workforce
31 education investment account provided solely to increase access to
32 science, technology, engineering, and mathematic degrees, which may
33 include expanding prehealth care capacity, creating an energy science
34 and technology bachelor of science degree, and expanding electrical
35 engineering degrees.~~

36 **Sec. 622.** 2019 c 406 s 10 (uncodified) is amended to read as
37 follows:

1 The appropriations in this section are provided to The Evergreen
2 State College and are subject to the following conditions and
3 limitations:

4 (1) (~~(\$757,000, or as much thereof as may be necessary, is~~
5 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
6 ~~workforce education investment account and \$1,318,000)) \$2,075,000,~~
7 or as much thereof as may be necessary, is appropriated for the
8 fiscal ((year)) biennium ending June 30, 2021, from the workforce
9 education investment account provided solely for institution
10 operating costs, including compensation and central services, in
11 recognition that these costs exceed estimated increases in
12 undergraduate operating fee revenue as a result of RCW 28B.15.067.

13 (2) (~~(\$335,000, or as much thereof as may be necessary, is~~
14 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
15 ~~workforce education investment account and \$335,000)) \$670,000,~~ or as
16 much thereof as may be necessary, is appropriated for the fiscal
17 ((year)) biennium ending June 30, 2021, from the workforce education
18 investment account provided solely to increase enrollment capacity by
19 seventy-five students in the psychology program by hiring additional
20 psychology faculty.

21 (3) (~~(\$280,000, or as much thereof as may be necessary, is~~
22 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
23 ~~workforce education investment account and \$300,000)) \$580,000,~~ or as
24 much thereof as may be necessary, is appropriated for the fiscal
25 ((year)) biennium ending June 30, 2021, from the workforce education
26 investment account provided solely to increase student success by
27 establishing a new student precollege immersion program and The
28 Evergreen first-year experience program.

29 **Sec. 623.** 2019 c 406 s 11 (uncodified) is amended to read as
30 follows:

31 The appropriations in this section are provided to Eastern
32 Washington University and are subject to the following conditions and
33 limitations:

34 (1) (~~(\$677,000, or as much thereof as may be necessary, is~~
35 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
36 ~~workforce education investment account and \$1,137,000)) \$1,814,000,~~
37 or as much thereof as may be necessary, is appropriated for the
38 fiscal ((year)) biennium ending June 30, 2021, from the workforce
39 education investment account provided solely for institution

1 operating costs, including compensation and central services, in
2 recognition that these costs exceed estimated increases in
3 undergraduate operating fee revenue as a result of RCW 28B.15.067.

4 ~~(2) ((\$1,318,000, or as much thereof as may be necessary, is~~
5 ~~appropriated for the fiscal year ending June 30, 2020, from the~~
6 ~~workforce education investment account and \$1,318,000))~~ \$2,636,000,
7 or as much thereof as may be necessary, is appropriated for the
8 fiscal ~~((year))~~ biennium ending June 30, 2021, from the workforce
9 education investment account provided solely to create a computer
10 engineering degree in the college of science, technology,
11 engineering, and math with an average enrollment per year of one
12 hundred thirty-three students at full implementation.

13 **Sec. 624.** 2019 c 406 s 12 (uncodified) is amended to read as
14 follows:

15 ~~((\$2,450,000, or as much thereof as may be necessary, is~~
16 ~~appropriated to the employment security department for the fiscal~~
17 ~~year ending June 30, 2020, from the workforce education investment~~
18 ~~account and \$2,950,000))~~ \$5,400,000, or as much thereof as may be
19 necessary, is appropriated to the employment security department for
20 the fiscal ~~((year))~~ biennium ending June 30, 2021, from the workforce
21 education investment account provided solely for the career connected
22 learning grant program established in RCW 28C.30.050.

23 **Sec. 625.** 2019 c 406 s 14 (uncodified) is amended to read as
24 follows:

25 ~~((\$50,000, or as much thereof as may be necessary, is~~
26 ~~appropriated to the office of financial management for the fiscal~~
27 ~~year ending June 30, 2020, from the workforce education investment~~
28 ~~account and \$50,000))~~ \$100,000, or as much thereof as may be
29 necessary, is appropriated to the office of financial management for
30 the fiscal ~~((year))~~ biennium ending June 30, 2021, from the workforce
31 education investment account provided solely for implementing career
32 connected learning.

33 **Sec. 626.** 2019 c 406 s 15 (uncodified) is amended to read as
34 follows:

35 \$4,241,000, or as much thereof as may be necessary, is
36 appropriated to the department of children, youth, and families for
37 the fiscal ~~((year))~~ biennium ending June 30, 2021, from the workforce

1 education investment account provided solely for eliminating the work
2 requirement under the working connections child care program for
3 single parents who are pursuing a vocational education full-time at a
4 community, technical, or tribal college as set forth under RCW
5 43.216.135.

6 **Sec. 627.** 2019 c 406 s 16 (uncodified) is amended to read as
7 follows:

8 The appropriations in this section are provided to the workforce
9 training and education coordinating board and are subject to the
10 following conditions and limitations: (~~(\$75,000, or as much thereof~~
11 ~~as may be necessary, is appropriated for the fiscal year ending June~~
12 ~~30, 2020, from the workforce education investment account and~~
13 ~~\$75,000)) \$150,000, or as much thereof as may be necessary, is
14 appropriated for the fiscal ((~~year~~)) biennium ending June 30, 2021,
15 from the workforce education investment account provided solely for
16 staffing costs for the workforce education investment accountability
17 and oversight board established in RCW 28C.18.200.~~

18 **Sec. 628.** 2019 c 406 s 17 (uncodified) is amended to read as
19 follows:

20 (~~(\$166,000, or as much thereof as may be necessary, is~~
21 ~~appropriated to the caseload forecast council for the fiscal year~~
22 ~~ending June 30, 2020, from the workforce education investment account~~
23 ~~and \$166,000)) \$332,000, or as much thereof as may be necessary, is
24 appropriated to the caseload forecast council for the fiscal ((~~year~~))
25 biennium ending June 30, 2021, from the workforce education
26 investment account provided solely for forecasting the caseload for
27 the Washington college grant program.~~

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office

1 of financial management must notify the fiscal committees of the
2 legislature of the receipt of each application and may not approve a
3 funding request for ten business days from the date of notification.

4 (3) Allocations and allotments of information technology
5 investment revolving account must be made for discrete stages of
6 projects as determined by the technology budget approved by the
7 office of the state chief information officer and office of financial
8 management. Fifteen percent of total funding allocated by the office
9 of financial management, or another amount as defined jointly by the
10 office of financial management and the office of the state chief
11 information officer, will be retained in the account, but remain
12 allocated to that project. The retained funding will be released to
13 the agency only after successful completion of that stage of the
14 project. For the military department enhanced 911 next generation
15 project and the one Washington project, the amount retained is
16 increased to at least twenty percent of total funding allocated for
17 any stage of that project.

18 (4) (a) Each project must have a technology budget. The technology
19 budget must use a method similar to the state capital budget,
20 identifying project costs, each fund source, and anticipated
21 deliverables through each stage of the entire project investment and
22 across fiscal periods and biennia from project onset through
23 implementation and close out.

24 (b) As part of the development of a technology budget and at each
25 request for funding, the agency shall submit detailed financial
26 information to the office of financial management and the office of
27 the state chief information officer. The technology budget must
28 describe the total cost of the project by fiscal month to include and
29 identify:

30 (i) Fund sources;

31 (ii) Full time equivalent staffing level to include job
32 classification assumptions;

33 (iii) A discreet appropriation index and program index;

34 (iv) Object and subobject codes of expenditures; and

35 (v) Anticipated deliverables.

36 (c) If a project technology budget changes and a revised
37 technology budget is completed, a comparison of the revised
38 technology budget to the last approved technology budget must be
39 posted to the dashboard, to include a narrative rationale on what

1 changed, why, and how that impacts the project in scope, budget, and
2 schedule.

3 (5) (a) Each project must have an investment plan that includes:

4 (i) An organizational chart of the project management team that
5 identifies team members and their roles and responsibilities;

6 (ii) The office of the state chief information officer staff
7 assigned to the project;

8 (iii) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project;

11 (iv) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product;

14 (v) Ongoing maintenance and operations cost of the project post
15 implementation and close out delineated by agency staffing,
16 contracted staffing, and service level agreements; and

17 (vi) Financial budget coding to include at least discreet program
18 index and subobject codes.

19 (6) Projects with estimated costs greater than one hundred
20 million dollars from initiation to completion and implementation may
21 be divided into discrete subprojects as determined by the office of
22 the state chief information officer, except for the one Washington
23 project which must be divided into the following discrete
24 subprojects: Core financials, expanding financials and procurement,
25 budget, and human resources. Each subproject must have a technology
26 budget and investment plan as provided in this section.

27 (7) (a) The office of the state chief information officer shall
28 maintain an information technology project dashboard that provides
29 updated information each fiscal month on projects subject to this
30 section. This includes, at least:

31 (i) Project changes each fiscal month;

32 (ii) Noting if the project has a completed market requirements
33 document;

34 (iii) Financial status of information technology projects under
35 oversight; (~~and~~)

36 (iv) Coordination with agencies;

37 (v) Monthly quality assurance reports, if applicable;

38 (vi) Monthly office of the state chief information officer status
39 reports;

1 (vii) Historical project budget and expenditures through fiscal
2 year 2019;

3 (viii) Budget and expenditures each fiscal month; and

4 (ix) Estimated annual maintenance and operations costs by fiscal
5 year.

6 (b) The dashboard must retain a roll up of the entire project
7 cost, including all subprojects, that can be displayed the subproject
8 detail.

9 (8) If the project affects more than one agency:

10 (a) A separate technology budget and investment plan must be
11 prepared for each agency; and

12 (b) The dashboard must contain a statewide project technology
13 budget roll up that includes each affected agency at the subproject
14 level.

15 (9) For any project that exceeds two million dollars in total
16 funds to complete, requires more than one biennium to complete, or is
17 financed through financial contracts, bonds, or other indebtedness:

18 (a) Quality assurance for the project must report independently
19 to the office of the chief information officer;

20 (b) The office of the chief information officer must review, and,
21 if necessary, revise the proposed project to ensure it is flexible
22 and adaptable to advances in technology;

23 (c) The technology budget must specifically identify the uses of
24 any financing proceeds. No more than thirty percent of the financing
25 proceeds may be used for payroll-related costs for state employees
26 assigned to project management, installation, testing, or training;

27 (d) The agency must consult with the office of the state
28 treasurer during the competitive procurement process to evaluate
29 early in the process whether products and services to be solicited
30 and the responsive bids from a solicitation may be financed; and

31 (e) The agency must consult with the contracting division of the
32 department of enterprise services for a review of all contracts and
33 agreements related to the project's information technology
34 procurements.

35 (10) The office of the state chief information officer must
36 evaluate the project at each stage and certify whether the project is
37 planned, managed, and meeting deliverable targets as defined in the
38 project's approved technology budget and investment plan.

39 (11) The office of the state chief information officer may
40 suspend or terminate a project at any time if it determines that the

1 project is not meeting or not expected to meet anticipated
2 performance and technology outcomes. Once suspension or termination
3 occurs, the agency shall unallot any unused funding and shall not
4 make any expenditure for the project without the approval of the
5 office of financial management. The office of the state chief
6 information officer must report on July 1 and December 1 each
7 calendar year, beginning July 1, 2020, any suspension or termination
8 of a project in the previous six month period to the legislative
9 fiscal committees.

10 (12) The office of the state chief information officer, in
11 consultation with the office of financial management, may identify
12 additional projects to be subject to this section, including projects
13 that are not separately identified within an agency budget. The
14 office of the state chief information officer must report on July 1
15 and December 1 each calendar year, beginning July 1, 2020, any
16 additional projects to be subjected to this section that were
17 identified in the previous six month period to the legislative fiscal
18 committees.

19 (13) Any cost to administer or implement this section for
20 projects listed in subsection (1) of this section, must be paid from
21 the information technology investment revolving account. For any
22 other information technology project made subject to the conditions,
23 limitations, and review of this section, the cost to implement this
24 section must be paid from the funds for that project.

25 (14) The information technology feasibility study of the
26 Washington state gambling commission is subject to the conditions,
27 limitations, and review in this section.

28 (15) The learning management system project of the department of
29 enterprise services is subject to the conditions, limitations, and
30 review in this section.

31 (16) The gambling self-exclusion program project of the
32 Washington state gambling commission is subject to the conditions,
33 limitations, and review in this section.

34 **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
37 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
38 **LIMIT**

39 General Fund—State Appropriation (FY 2020). . . . (~~(\$1,191,069,000)~~)

1		<u>\$1,179,076,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$1,268,197,000))
3		<u>\$1,240,339,000</u>
4	State Building Construction Account—State	
5	Appropriation	\$6,273,000
6	Columbia River Basin Water Supply Development	
7	Account—State Appropriation	\$30,000
8	Watershed Restoration and Enhancement Bond	
9	Account—State Appropriation	\$46,000
10	State Taxable Building Construction Account—State	
11	Appropriation	((\$213,000))
12		<u>\$277,000</u>
13	Debt-Limit Reimbursable Bond Retirement Account—State	
14	Appropriation	\$566,000
15	TOTAL APPROPRIATION	((\$2,466,394,000))
16		<u>\$2,426,607,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The general fund appropriations are for
19 expenditure into the debt-limit general fund bond retirement account.

20 **Sec. 703.** 2019 c 415 s 703 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
23 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

24	General Fund—State Appropriation (FY 2020)	\$1,400,000
25	General Fund—State Appropriation (FY 2021)	\$1,400,000
26	State Building Construction Account—State Appropriation . .	\$1,052,000
27	Columbia River Basin Water Supply Development	
28	Account—State Appropriation	\$6,000
29	School Construction and Skill Centers Building	
30	Account—State Appropriation	((\$1,000))
31		<u>\$2,000</u>
32	Watershed Restoration and Enhancement Bond	
33	Account—State Appropriation	\$9,000
34	State Taxable Building Construction Account—State	
35	Appropriation	((\$36,000))
36		<u>\$55,000</u>
37	TOTAL APPROPRIATION	((\$3,904,000))
38		<u>\$3,924,000</u>

1 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR SUNDRY CLAIMS**

4 The following sums, or so much thereof as may be necessary, are
5 appropriated from the general fund for fiscal year 2020, unless
6 otherwise indicated, for relief of various individuals, firms, and
7 corporations for sundry claims.

8 These appropriations are to be disbursed on vouchers approved by
9 the director of the department of enterprise services, except as
10 otherwise provided, for reimbursement of criminal defendants
11 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
12 follows:

- 13 (1) Gerardo Rodarte Gonzalez, claim number 99970260. . . . \$24,385
- 14 (2) Edward Bushnell, claim number 99970261. \$153,357
- 15 (3) Shaun Beveridge, claim number 99970262. \$56,514
- 16 (4) Brandon Wheeler, claim number 9991001053. \$123,464
- 17 (5) Johnathan Paine, claim number 9991001583. \$22,246
- 18 (6) Michael Welsh, claim number 9991001600. \$5,000
- 19 (7) Douglas Bartlett, claim number 9991001646. \$5,500
- 20 (8) Brian Minniear, claim number 9991001941. \$111,956
- 21 (9) Thomas Carey, claim number 9991001917. \$122,431

22 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
25 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

26 (~~Foundational Public Health Services Account—State~~
27 ~~Appropriation. \$6,000,000~~)
28 General Fund—State Appropriation (FY 2020). \$6,022,000
29 TOTAL APPROPRIATION. (~~(\$6,000,000)~~)
30 \$6,022,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for expenditure into the Andy Hill cancer research
34 endowment fund match transfer account per RCW 43.348.080 to fund the
35 Andy Hill cancer research endowment program. Matching funds using the
36 amounts appropriated in this section may not be used to fund new
37 grants that exceed two years in duration.

1 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
4 **SYSTEMS**

5 (1) The appropriations in this section are subject to the
6 following conditions and limitations: The appropriations for the law
7 enforcement officers' and firefighters' retirement system shall be
8 made on a monthly basis consistent with chapter 41.45 RCW, and the
9 appropriations for the judges and judicial retirement systems shall
10 be made on a quarterly basis consistent with chapters 2.10 and 2.12
11 RCW.

12 (2) There is appropriated for state contributions to the law
13 enforcement officers' and firefighters' retirement system:

14	General Fund—State Appropriation (FY 2020)	\$73,000,000
15	General Fund—State Appropriation (FY 2021)	\$75,800,000
16	TOTAL APPROPRIATION	\$148,800,000

17 (3) There is appropriated for contributions to the judicial
18 retirement system:

19	General Fund—State Appropriation (FY 2020)	\$1,545,000
20	Pension Funding Stabilization Account—State	
21	Appropriation	\$13,855,000
22	TOTAL APPROPRIATION	\$15,400,000

23 (4) There is appropriated for contributions to the judges'
24 retirement system:

25	General Fund—State Appropriation (FY 2020)	\$400,000
26	General Fund—State Appropriation (FY 2021)	\$400,000
27	TOTAL APPROPRIATION	\$800,000

28 ~~((5) There is appropriated for state contributions to the~~
29 ~~volunteer firefighters' and reserve officers' relief and pension~~
30 ~~principal fund:~~

31 ~~Volunteer Firefighters' and Reserve Officers'~~

32	Administrative Account State Appropriation	\$15,532,000
33	TOTAL APPROPRIATION	\$15,532,000

34 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415
35 (uncodified) to read as follows:

36 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
37 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

1 There is appropriated for state contributions to the volunteer
2 firefighters' and reserve officers' relief and pension principal
3 fund:

4 Volunteer Firefighters' and Reserve Officers'
5 Administrative Account—State Appropriation. \$15,532,000
6 TOTAL APPROPRIATION. \$15,532,000

7 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

10 Dedicated Marijuana Account—State Appropriation
11 (FY 2020). (~~(\$701,000)~~)
12 \$1,415,000
13 TOTAL APPROPRIATION. (~~(\$701,000)~~)
14 \$1,415,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the health professions account to reimburse the
18 account for costs incurred by the department of health for the
19 development and administration of the marijuana authorization
20 database.

21 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
24 **SERVICES**

25 General Fund—State Appropriation (FY 2020) (~~(\$5,000,000)~~)
26 \$10,503,000
27 General Fund—State Appropriation (FY 2021) (~~(\$5,000,000)~~)
28 \$10,065,000
29 (~~Foundational Public Health Services Account—State~~
30 ~~Appropriation. \$12,000,000)~~)
31 TOTAL APPROPRIATION. (~~(\$22,000,000)~~)
32 \$20,568,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for (~~distribution as provided in section 2, chapter 14, Laws of 2019~~
36 ~~(foundational public health services)~~) expenditure into the
37 foundational public health services account created in RCW 82.25.015.

1 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**
4 **RECREATION ACCOUNT**

5	General Fund—State Appropriation (FY 2020)	. . . . .	\$750,000
6	General Fund—State Appropriation (FY 2021)	. . . . .	(\$750,000)
7			<u>\$1,250,000</u>
8	TOTAL APPROPRIATION.	. . . . .	(\$1,500,000)
9			<u>\$2,000,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are provided solely
12 for expenditure into the outdoor education and recreation account for
13 the state parks and recreation commission's outdoor education and
14 recreation program purposes identified in RCW 79A.05.351.

15 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**
18 **ACCOUNT**

19	General Fund—State Appropriation (FY 2021).	. . . . .	\$22,956,000
20	TOTAL APPROPRIATION.	. . . . .	\$22,956,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for expenditure into the workforce education
24 investment account to ensure the account is not in deficit within the
25 2019-2021 fiscal biennium.

26 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DISASTER RESPONSE ACCOUNT**

29	General Fund—State Appropriation (FY 2021).	. . . . .	\$13,720,000
30	TOTAL APPROPRIATION.	. . . . .	\$13,720,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for expenditure into the disaster response account to
34 ensure the account is not in deficit.

1 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
4 **COMMUNITY TRUST ACCOUNT**

5	General Fund—State Appropriation (FY 2021)	\$1,000,000
6	TOTAL APPROPRIATION.	\$1,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for expenditure into the developmental disabilities
10 community trust account (Dan Thompson memorial trust account) for the
11 purposes identified in RCW 71A.20.170.

12 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415
13 (uncodified) to read as follows:

14 **COMPENSATION AND BENEFITS**

15	General Fund—State Appropriation (FY 2021)	\$4,531,000
16	Other Appropriated Funds.	\$2,329,000
17	TOTAL APPROPRIATION.	\$6,860,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: Funding is provided for state agencies,
20 including institutions of higher education, for increases to the
21 public employees benefits board funding rate in part 9 of this act
22 and for increased pension contribution rates under section 911 of
23 this act, as shown in LEAP omnibus document COMP-2020.

24 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES**
27 **AND RECORDS MANAGEMENT**

28	General Fund—State Appropriation (FY 2020)	\$5,000
29	General Fund—State Appropriation (FY 2021)	\$130,000
30	General Fund—Federal Appropriation	\$27,000
31	General Fund—Private/Local Appropriation	\$3,000
32	Other Appropriated Funds	\$55,000
33	TOTAL APPROPRIATION.	\$220,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section
36 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the secretary of state's billing authority for
2 archives and records management. The office of financial management
3 shall adjust allotments in the amounts specified, and to the state
4 agencies specified in LEAP omnibus document 92C-2020, dated February
5 23, 2020, and adjust appropriation schedules accordingly.

6 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

9	General Fund—State Appropriation (FY 2020)	\$3,000
10	General Fund—State Appropriation (FY 2021)	\$245,000
11	General Fund—Federal Appropriation	\$87,000
12	General Fund—Private/Local Appropriation.	\$5,000
13	Other Appropriated Funds.	\$108,000
14	TOTAL APPROPRIATION.	\$448,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the state auditor's billing authority for state agency
19 auditing services. The office of financial management shall adjust
20 allotments in the amounts specified, and to the state agencies
21 specified in LEAP omnibus document 92D-2020, dated February 23, 2020,
22 and adjust appropriation schedules accordingly.

23 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
26 **LEGAL SERVICES**

27	General Fund—State Appropriation (FY 2020)	\$86,000
28	General Fund—State Appropriation (FY 2021)	\$4,732,000
29	General Fund—Federal Appropriation	\$2,158,000
30	General Fund—Private/Local Appropriation	\$85,000
31	Other Appropriated Funds	\$3,424,000
32	TOTAL APPROPRIATION.	\$10,485,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the office of attorney general's billing authority for

1 legal services. The office of financial management shall adjust
2 allotments in the amounts specified, and to the state agencies
3 specified in LEAP omnibus document 92E-2020, dated February 23, 2020,
4 and adjust appropriation schedules accordingly.

5 NEW SECTION. **Sec. 718.** A new section is added to 2019 c 415
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
8 **SERVICES CENTRAL SERVICES**

9	General Fund—State Appropriation (FY 2020)	(\$289,000)
10	General Fund—State Appropriation (FY 2021)	\$10,000
11	General Fund—Federal Appropriation	\$2,000
12	Other Appropriated Funds	(\$28,000)
13	TOTAL APPROPRIATION.	(\$305,000)

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to corresponding
17 adjustments in the central technology services' billing authority.
18 The office of financial management shall adjust allotments in the
19 amounts specified, and to the state agencies specified in LEAP
20 omnibus document 92J-2020, dated February 23, 2020, and adjust
21 appropriation schedules accordingly.

22 NEW SECTION. **Sec. 719.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
25 **SERVICES CENTRAL SERVICES**

26	General Fund—State Appropriation (FY 2020)	\$14,000
27	General Fund—State Appropriation (FY 2021)	\$33,000
28	General Fund—Federal Appropriation	\$6,000
29	General Fund—Private/Local Appropriation	\$1,000
30	Other Appropriated Funds	\$10,000
31	TOTAL APPROPRIATION.	\$64,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section
34 reflect adjustments in agency appropriations related to corresponding
35 adjustments in the department of enterprise services' billing
36 authority. The office of financial management shall adjust allotments
37 in the amounts specified, and to the state agencies specified in LEAP

1 omnibus document 92K-2020, dated February 23, 2020, and adjust
2 appropriation schedules accordingly.

3 NEW SECTION. **Sec. 720.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
6 **CENTRAL SERVICES**

7	General Fund—State Appropriation (FY 2020)	\$7,000
8	General Fund—State Appropriation (FY 2021)	\$10,295,000
9	General Fund—Federal Appropriation	\$1,280,000
10	General Fund—Private/Local Appropriation	\$119,000
11	Other Appropriated Funds	\$2,382,000
12	TOTAL APPROPRIATION.	\$14,083,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to new billing
16 authority for central service functions performed by the office of
17 financial management. The office of financial management shall adjust
18 allotments in the amounts specified, and to the state agencies
19 specified in LEAP omnibus document 92R-2020, dated February 23, 2020,
20 and adjust appropriation schedules accordingly.

21 NEW SECTION. **Sec. 721.** A new section is added to 2019 c 415
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EXTRAORDINARY CRIMINAL JUSTICE**
24 **COSTS**

25	General Fund—State Appropriation (FY 2021)	\$851,000
26	TOTAL APPROPRIATION.	\$851,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The director of financial management
29 shall distribute \$406,000 to Clallam county and \$445,000 to Yakima
30 county for extraordinary criminal justice costs pursuant to RCW
31 43.330.190.

32 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

35	General Fund—State Appropriation (FY 2020)	\$39,000
36	General Fund—State Appropriation (FY 2021)	\$566,000

1	General Fund—Federal Appropriation.	\$60,000
2	Other Appropriated Funds.	\$1,130,000
3	TOTAL APPROPRIATION.	\$1,795,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the office of administrative hearing's billing
8 authority. The office of financial management shall adjust allotments
9 in the amounts specified, and to the state agencies specified in LEAP
10 omnibus document 92G-2020, dated February 23, 2020, and adjust
11 appropriation schedules accordingly.

12 **Sec. 723.** 2019 c 415 s 721 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEASE COST POOL**

15	General Fund—State Appropriation (FY 2020)	(\$3,788,000)
16		<u>\$4,409,000</u>
17	General Fund—State Appropriation (FY 2021)	(\$4,082,000)
18		<u>\$4,092,000</u>
19	General Fund—Federal Appropriation.	\$4,488,000
20	Other Appropriated Funds.	(\$1,740,000)
21		<u>\$1,956,000</u>
22	TOTAL APPROPRIATION.	(\$14,098,000)
23		<u>\$14,945,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations in this section are provided solely for
27 expenditure into the state agency office relocation pool account
28 created in RCW 43.41.455.

29 (2) Costs are as shown in LEAP omnibus document LEAS-~~((2019))~~
30 2020, dated ~~((April 25, 2019))~~ February 23, 2020, which is hereby
31 incorporated by reference.

32 (3) To facilitate the transfer of moneys from other funds and
33 accounts that are associated with office relocations contained in
34 LEAP omnibus document LEAS-~~((2019))~~ 2020, dated ~~((April 25, 2019))~~
35 February 23, 2020, the state treasurer is directed to transfer moneys
36 from other funds and accounts in an amount not to exceed
37 ~~(\$1,740,000)~~ \$1,956,000 to the lease cost pool in accordance with
38 schedules provided by the office of financial management.

1 (4) Agencies may apply to the office of financial management to
2 receive funds from the state agency office relocation pool account,
3 in an amount not to exceed the amount identified in the LEAP omnibus
4 document LEAS-((2019)) 2020, dated ((~~April 25, 2019~~)) February 23,
5 2020. Prior to applying, agencies must submit to the office of
6 financial management statewide oversight office a relocation plan
7 that identifies estimated project costs, including how the lease
8 aligns to the agency's six year leased facility plan. The office of
9 financial management must copy legislative fiscal staff on the
10 approval notice of funds from the state agency office relocation pool
11 to the agency.

12 **Sec. 724.** 2019 c 415 s 722 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
15 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

16	General Fund—State Appropriation (FY 2020)	((\$7,100,000))
17		<u>\$5,362,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$9,300,000))
19		<u>\$7,079,000</u>
20	TOTAL APPROPRIATION.	((\$16,400,000))
21		<u>\$12,441,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) In order to mitigate local sales tax revenue net losses as a
25 result of the sourcing provisions of the streamlined sales and use
26 tax agreement under Title 82 RCW, the state treasurer, on October 1,
27 2019, and each calendar quarter thereafter through June 30, 2021,
28 must distribute the appropriations in this section to qualified local
29 taxing districts to mitigate actual net losses as determined under
30 this section by the department of revenue.

31 (2) In determining net losses under this section, the department
32 must use each qualified local taxing district's annual loss as most
33 recently determined pursuant to RCW 82.14.500 prior to January 1,
34 2019. The department is not required to determine annual losses on a
35 recurring basis, but may make any adjustments to annual losses as it
36 deems proper as a result of the annual reviews. Each calendar
37 quarter, distributions must be made by the state treasurer on the
38 last working day of the calendar quarter, as directed by the

1 department, to each qualified local taxing district in an amount
2 representing one-fourth of the district's annual loss reduced by
3 voluntary compliance revenue reported during the previous calendar
4 quarter and marketplace facilitator/remote seller revenue reported
5 during the previous calendar quarter.

6 (3) The definitions in this subsection apply throughout this
7 section unless the context clearly requires otherwise.

8 (a) "Loss" or "losses" means the local sales and use tax revenue
9 reduction to a qualified local taxing district resulting from the
10 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
11 of 2007, as most recently determined by the department under RCW
12 82.14.500 prior to January 1, 2019, including any adjustments made
13 pursuant to subsection (2) of this section.

14 (b) "Marketplace facilitator/remote seller revenue" means the
15 local sales and use tax revenue gain, including taxes voluntarily
16 remitted and taxes collected from consumers, to each qualified local
17 taxing district from part II of chapter 28, Laws of 2017 3rd sp.
18 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
19 5581), as estimated by the department in RCW 82.14.500(6).
20 "Marketplace facilitator/remote seller revenue" includes the local
21 sales tax revenue gain reported to the department from remote sellers
22 as defined in RCW 82.08.010 that have registered through the central
23 registration system authorized under the streamlined sales and use
24 tax agreement.

25 (c) "Net loss" or "net losses" means a loss offset by any
26 voluntary compliance revenue and marketplace facilitator/remote
27 seller revenue.

28 (d) "Qualified local taxing district" means a city:

29 (i) That was eligible for streamlined sales tax mitigation
30 payments of at least fifty thousand dollars under RCW 82.14.500 in
31 calendar year 2018, based on the calculation and analysis required
32 under RCW 82.14.500(3)(a); and

33 (ii) That has a continued local sales tax revenue loss as a
34 result of the sourcing provision of the streamlined sales and use tax
35 agreement under Title 82 RCW, as determined by the department.

36 (e) "Voluntary compliance revenue" means the local sales tax
37 revenue gain to each qualified local taxing district reported to the
38 department from persons registering through the central registration
39 system authorized under the agreement.

1 NEW SECTION. **Sec. 728.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—UNIVERSITY OF WASHINGTON**
4 **BEHAVIORAL HEALTH HOSPITAL ACCOUNT**

5 General Fund—State Appropriation (FY 2020)	\$100,000,000
6 TOTAL APPROPRIATION.	\$100,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the University of Washington behavioral health
10 hospital account created in section 913 of this act.

11 NEW SECTION. **Sec. 729.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**
14 **ACCOUNT**

15 General Fund—State Appropriation (FY 2021)	\$500,000
16 TOTAL APPROPRIATION.	\$500,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 expenditure into the landlord mitigation program account created in
20 RCW 43.31.615.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$65,216,000))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$84,366,000))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,310,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$64,079,000))
	<u>\$67,362,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$1,937,000</u>
Columbia River Water Delivery Account Appropriation	

1 for the Confederated Tribes of the Colville
2 Reservation. (~~(\$8,379,000)~~)
3 \$8,364,000
4 Columbia River Water Delivery Account Appropriation
5 for the Spokane Tribe of Indians. (~~(\$5,737,000)~~)
6 \$5,728,000
7 Liquor Revolving Account Appropriation for liquor
8 profits distribution. \$98,876,000
9 General Fund Appropriation for other tax
10 distributions. \$80,000
11 General Fund Appropriation for Marijuana Excise
12 Tax distributions. \$30,000,000
13 General Fund Appropriation for Habitat Conservation
14 Program distributions. \$5,754,000
15 General Fund Appropriation for payment in-lieu of
16 taxes to counties under Department of Fish and
17 Wildlife program. (~~(\$3,993,000)~~)
18 \$4,040,000
19 Puget Sound Taxpayer Accountability Account
20 Appropriation for distribution to counties
21 in amounts not to exceed actual deposits into
22 the account and attributable to those counties'
23 share pursuant to RCW 43.79.520. If a county
24 eligible for distributions under RCW 43.79.520
25 has not adopted a sales and use tax under RCW
26 82.14.460 before July 1, 2019, then to prevent
27 these distributions from supplanting existing
28 local funding for vulnerable populations, the
29 distributions are subject to the procedural
30 requirements in this section. Before the county
31 may receive distributions, it must provide a
32 final budget for the distributions, submit the
33 final budget to the department of commerce, and
34 publish the final budget on its web site. To
35 develop this final budget, under RCW 36.40.040
36 the county must develop and hold hearings on a
37 preliminary budget that is separate from other
38 appropriations ordinances or resolutions, and
39 it must consult stakeholders, including
40 community service organizations, and must

1 consider input received during this process.
 2 Before holding a hearing on the preliminary
 3 budget, the county must notify local
 4 governments in the county that are within the
 5 borders of the regional transit authority, and
 6 legislators whose districts are within those
 7 borders. The county must then adopt a final
 8 budget under RCW 36.40.080 for the distributions
 9 that is separate from other appropriations
 10 ordinances or resolutions. After the county
 11 submits its final budget for the distributions
 12 to the department of commerce, the department
 13 must notify the state treasurer, who may then
 14 make the distributions to the county.. . . . \$28,683,000
 15 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
 16 \$600,789,000

17 The total expenditures from the state treasury under the
 18 appropriations in this section shall not exceed the funds available
 19 under statutory distributions for the stated purposes.

20 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
 21 follows:

22 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 23 **ACCOUNT**

24 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
 25 \$2,297,000

26 The appropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The amount appropriated in this section shall be distributed
 29 quarterly during the 2019-2021 fiscal biennium in accordance with RCW
 30 82.14.310. This funding is provided to counties for the costs of
 31 implementing criminal justice legislation including, but not limited
 32 to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207,
 33 Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred
 34 prosecution); chapter 209, Laws of 1998 (DUI/license suspension);
 35 chapter 210, Laws of 1998 (ignition interlock violations); chapter
 36 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI
 37 penalties); chapter 213, Laws of 1998 (intoxication levels lowered);

1 chapter 214, Laws of 1998 (DUI penalties); (~~and~~) chapter 215, Laws
2 of 1998 (DUI provisions).

3 (2) \$156,000 of the amount appropriated in this section is
4 provided solely for local government costs related to Engrossed
5 Second Substitute Senate Bill No. 5299 (impaired driving). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

11 Impaired Driving Safety Appropriation. (~~\$1,289,000~~)
12 \$1,531,000

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The amount appropriated in this section shall be distributed
16 quarterly during the 2019-2021 fiscal biennium to all cities ratably
17 based on population as last determined by the office of financial
18 management. The distributions to any city that substantially
19 decriminalizes or repeals its criminal code after July 1, 1990, and
20 that does not reimburse the county for costs associated with criminal
21 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county
22 in which the city is located. This funding is provided to cities for
23 the costs of implementing criminal justice legislation including, but
24 not limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
25 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
26 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
27 suspension); chapter 210, Laws of 1998 (ignition interlock
28 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
29 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
30 levels lowered); chapter 214, Laws of 1998 (DUI penalties); (~~and~~)
31 chapter 215, Laws of 1998 (DUI provisions).

32 (2) \$103,000 of the amount appropriated in this section is
33 provided solely for local government costs related to Engrossed
34 Second Substitute Senate Bill No. 5299 (impaired driving). If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.

1 **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 Dedicated Marijuana Account: For transfer to
5 the basic health plan trust account, the lesser
6 of the amount determined pursuant to RCW 69.50.540
7 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)
8 \$209,016,000 and this amount for fiscal year 2021,
9 (~~(\$199,000,000)~~) \$210,845,000. (~~(\$394,000,000)~~)
10 \$410,000,000

11 Dedicated Marijuana Account: For transfer to
12 the state general fund, the lesser of the amount
13 determined pursuant to RCW 69.50.540 or this amount
14 for fiscal year 2020, (~~(\$136,000,000)~~) \$150,940,000
15 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)
16 \$152,214,000. (~~(\$274,000,000)~~)
17 \$303,154,000

18 Aquatic Lands Enhancement Account: For transfer to
19 the clean up settlement account as repayment of
20 the loan provided in section 3022(2), chapter 2,
21 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
22 supplemental capital budget), in an amount not to
23 exceed the actual amount of the total remaining
24 principal and interest of the loan, \$620,000 for
25 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for
26 fiscal year 2021. (~~(\$1,240,000)~~)
27 \$1,260,000

28 Tobacco Settlement Account: For transfer to the
29 state general fund, in an amount not to exceed the
30 actual amount of the annual base payment to the
31 tobacco settlement account for fiscal year 2020. . . \$90,000,000

32 Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed the
34 actual amount of the annual base payment to the
35 tobacco settlement account for fiscal year 2021. . . \$90,000,000

36 General Fund: For transfer to the statewide tourism
37 marketing account, \$1,500,000 for fiscal year
38 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000

39 General Fund: For transfer to the streamlined
40 sales and use tax account, (~~(\$2,220,000)~~)

1	((\$620,000)) <u>\$640,000</u> for fiscal year 2021. . . .	((\$1,240,000))
2		<u>\$1,260,000</u>
3	Marine Resources Stewardship Trust Account: For	
4	transfer to the aquatic lands enhancement	
5	account, \$160,000 for fiscal year 2020.	\$160,000
6	Water Pollution Control Revolving Administration	
7	Account: For transfer to the water pollution	
8	control revolving account, \$4,500,000 for	
9	fiscal year 2020.	\$4,500,000
10	Oil Spill Response Account: For transfer to the oil	
11	spill prevention account for the military	
12	department to continue assisting local	
13	emergency planning committees statewide with	
14	hazardous materials plans that meet minimum	
15	federal requirements, \$520,000 for fiscal	
16	year 2020 and \$520,000 for fiscal year 2021.	\$1,040,000
17	<u>Oil Spill Prevention Account: For transfer to the</u>	
18	<u>oil spill response account, \$2,200,000 for</u>	
19	<u>fiscal year 2021.</u>	<u>\$2,200,000</u>
20	<u>General Fund: For transfer to the home security fund,</u>	
21	<u>\$4,500,000 for fiscal year 2021.</u>	<u>\$4,500,000</u>
22	<u>General Fund: For transfer to the multimodal</u>	
23	<u>transportation account, \$25,000,000 for</u>	
24	<u>fiscal year 2021.</u>	<u>\$25,000,000</u>
25	<u>Child Care Facility Revolving Account: For</u>	
26	<u>transfer to the general fund, \$1,500,000</u>	
27	<u>for fiscal year 2021.</u>	<u>\$1,500,000</u>

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 **Sec. 906.** 2019 c 415 s 936 (uncodified) is amended to read as
23 follows:

24 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**
25 **BENEFITS**

26 An agreement was reached for the 2019-2021 biennium between the
27 governor and the health care coalition under the provisions of
28 chapter 41.80 RCW. Appropriations in this act for state agencies,
29 including institutions of higher education, are sufficient to
30 implement the provisions of the 2019-2021 collective bargaining
31 agreement, including health flexible spending accounts for eligible
32 employees under the agreement, and are subject to the following
33 conditions and limitations:

34 The monthly employer funding rate for insurance benefit premiums,
35 public employees' benefits board administration, and the uniform
36 medical plan, shall not exceed \$939 per eligible employee for fiscal

1 year 2020. For fiscal year 2021, the monthly employer funding rate
2 shall not exceed (~~(\$976)~~) \$980 per eligible employee.

3 **Sec. 907.** 2019 c 415 s 937 (uncodified) is amended to read as
4 follows:

5 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—**
6 **INSURANCE BENEFITS**

7 Appropriations for state agencies in this act are sufficient for
8 represented employees outside the coalition for health benefits, and
9 are subject to the following conditions and limitations: The monthly
10 employer funding rate for insurance benefit premiums, public
11 employees' benefits board administration, and the uniform medical
12 plan, may not exceed \$939 per eligible employee for fiscal year 2020.
13 For fiscal year 2021, the monthly employer funding rate may not
14 exceed (~~(\$976)~~) \$980 per eligible employee.

15 **Sec. 908.** 2019 c 415 s 938 (uncodified) is amended to read as
16 follows:

17 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

18 An agreement was reached for the 2019-2021 biennium between the
19 governor and the school employee coalition under the provisions of
20 chapters 41.56 and 41.59 RCW. Appropriations in this act for
21 allocations to school districts are sufficient to implement the
22 provisions of the 2019-2021 collective bargaining agreement, and for
23 procurement of a benefit package that is materially similar to
24 benefits provided by the public employee benefits program as outlined
25 in policies adopted by the school employees' benefits board, and are
26 subject to the following conditions and limitations:

27 (1) The monthly employer funding rate for insurance benefit
28 premiums, school employees' benefits board administration, retiree
29 remittance, and the uniform medical plan, shall not exceed \$994 per
30 eligible employee beginning January 1, 2020. For (~~(fiscal year 2021)~~)
31 July and August 2020, the monthly employer funding rate shall not
32 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
33 through June 30, 2021, the monthly employer funding rate shall not
34 exceed \$1,014 per eligible employee. Employers will contribute one
35 hundred percent of the retiree remittance defined in section 939 of
36 this act.

37 (2) For the purposes of distributing insurance benefits,
38 certificated staff units as determined in section 504 of this act

1 will be multiplied by 1.02 and classified staff units as determined
2 in section 504 of this act will be multiplied by 1.43.

3 (3) Except as provided by the parties' health care agreement, in
4 order to achieve the level of funding provided for health benefits,
5 the school employees' benefits board shall require any or all of the
6 following: Employee premium copayments, increases in point-of-service
7 cost sharing, the implementation of managed competition, or other
8 changes to benefits consistent with RCW 41.05.740. The board shall
9 collect a twenty-five dollar per month surcharge payment from members
10 who use tobacco products and a surcharge payment of not less than
11 fifty dollars per month from members who cover a spouse or domestic
12 partner where the spouse or domestic partner has chosen not to enroll
13 in another employer-based group health insurance that has benefits
14 and premiums with an actuarial value of not less than ninety-five
15 percent of the actuarial value of the public employees' benefits
16 board plan with the largest enrollment. The surcharge payments shall
17 be collected in addition to the member premium payment.

18 (4) The health care authority shall deposit any moneys received
19 on behalf of the school employees' medical plan as a result of
20 rebates on prescription drugs, audits of hospitals, subrogation
21 payments, or any other moneys recovered as a result of prior uniform
22 medical plan claims payments, into the school employees' and
23 retirees' insurance account to be used for insurance benefits. Such
24 receipts may not be used for administrative expenditures.

25 **Sec. 909.** 2019 c 415 s 939 (uncodified) is amended to read as
26 follows:

27 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for
29 nonrepresented state employee health benefits for state agencies,
30 including institutions of higher education, and are subject to the
31 following conditions and limitations:

32 (1) The employer monthly funding rate for insurance benefit
33 premiums, public employees' benefits board administration, and the
34 uniform medical plan, shall not exceed \$939 per eligible employee for
35 fiscal year 2020. For fiscal year 2021, the monthly employer funding
36 rate shall not exceed ~~((\$976))~~ \$980 per eligible employee. ~~((These
37 rates assume the use of approximately \$59 million of plan reserves in
38 fiscal year 2020 and \$97 million in fiscal year 2021.))~~

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2020 and 2021, the subsidy shall be
6 up to \$183 per month. Funds from reserves accumulated for future
7 adverse claims experience, from past favorable claims experience, or
8 otherwise, may not be used to increase this retiree subsidy beyond
9 what is authorized by the legislature in this subsection.

10 (3) Technical colleges, school districts, and educational service
11 districts shall remit to the health care authority for deposit into
12 the public employees' and retirees' insurance account established in
13 RCW 41.05.120 the following amounts:

14 (a) For each full-time employee, \$69.56 per month beginning
15 September 1, 2019, and \$76.13 beginning September 1, 2020;

16 (b) For each part-time employee, who at the time of the
17 remittance is employed in an eligible position as defined in RCW
18 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
19 contributions for basic benefits, \$69.56 each month beginning
20 September 1, 2019, and \$76.13 beginning September 1, 2020, prorated
21 by the proportion of employer fringe benefit contributions for a
22 full-time employee that the part-time employee receives. The
23 remittance requirements specified in this subsection do not apply to
24 employees of a technical college, school district, or educational
25 service district who purchase insurance benefits through contracts
26 with the health care authority.

27 **Sec. 910.** 2019 c 415 s 946 (uncodified) is amended to read as
28 follows:

29 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

30 (1) Appropriations for the University of Washington in this act
31 are sufficient to provide a general wage increase to employees who
32 are not represented or who bargain under a statutory authority other
33 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is
34 provided for a two percent general wage increase effective July 1,
35 2019, and a two percent increase July 1, 2020, for all employees
36 described by this subsection.

37 (2) Appropriations for the University of Washington in this act
38 are also sufficient to provide (~~(an additional wage increase)~~) a lump
39 sum payment for all nonrepresented, classified employees, (~~both~~

1 ~~represented and not represented, of one percent effective July 1,~~
2 ~~2019, and one percent)) who earn less than \$54,264 in salary~~
3 ~~annually, in the amount of \$650 for an FTE greater than 0.6 and \$325~~
4 ~~for an FTE of 0.6 or less, effective July 1, 2020. ((This additional~~
5 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
6 ~~the University of Washington concluding changes to the bargaining~~
7 ~~agreements with represented employees, including those whose~~
8 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
9 ~~this act, to provide the same one percent increases to represented~~
10 ~~employees.))~~

11 NEW SECTION. **Sec. 911.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COMPENSATION—PENSION CONTRIBUTIONS**

14 Appropriations to state agencies include funding for an increase
15 in pension contribution rates for several state pension systems. An
16 increase of 0.12 percent is funded for state employer contributions
17 to the public employees' retirement system and the public safety
18 employees' retirement systems. An increase of 0.28 percent for school
19 employer contributions to the teachers' retirement system and an
20 increase of 0.12 percent for employer contributions to the school
21 employees' retirement system are funded. These increases are provided
22 for the purpose of a one-time, ongoing pension increase for retirees
23 in the public employees' retirement system plan 1 and teachers'
24 retirement system plan 1, as provided in Substitute Senate Bill No.
25 5400. If Substitute Senate Bill No. 5400 is not enacted by June 30,
26 2020, this section is null and void.

27 **Sec. 912.** 2019 c 324 s 12 (uncodified) is amended to read as
28 follows:

29 (1) The health care authority shall establish a pilot program to
30 provide mental health drop-in center services. The mental health
31 drop-in center services shall provide a peer-focused recovery model
32 during daytime hours through a community-based, therapeutic, less
33 restrictive alternative to hospitalization for acute psychiatric
34 needs. The program shall assist clients in need of voluntary, short-
35 term, noncrisis services that focus on recovery and wellness. Clients
36 may refer themselves, be brought to the center by law enforcement, be
37 brought to the center by family members, or be referred by an
38 emergency department.

1 (2) The pilot program shall be conducted in the largest city in a
2 regional service area that has at least nine counties. Funds to
3 support the pilot program shall be distributed through the behavioral
4 health administrative service organization that serves the pilot
5 program.

6 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
7 and conclude July 1, 2022.

8 (4) By December 1, 2020, the health care authority shall submit a
9 preliminary report to the governor and the appropriate committees of
10 the legislature. The preliminary report shall include a survey of
11 peer mental health programs that are operating in the state,
12 including the location, type of services offered, and number of
13 clients served. By December 1, 2021, the health care authority shall
14 report to the governor and the appropriate committees of the
15 legislature on the results of the pilot program. The report shall
16 include information about the number of clients served, the needs of
17 the clients, the method of referral for the clients, and
18 recommendations on how to expand the program statewide, including any
19 recommendations to account for different needs in urban and rural
20 areas.

21 NEW SECTION. **Sec. 913.** A new section is added to chapter 28B.20
22 RCW to read as follows:

23 The University of Washington behavioral health hospital account
24 is created in the state treasury. Revenues to the account shall
25 consist of appropriations and transfers by the legislature and all
26 other funding directed for deposit into the account. Moneys in the
27 account may be spent only after appropriation. Expenditures from the
28 account may be used only for (1) the construction of new University
29 of Washington health care facilities, including a hospital, whose
30 primary purpose is providing behavioral health services and (2)
31 capital improvements to existing University of Washington health care
32 facilities that currently provide or are being renovated or
33 rehabilitated to provide behavioral health services.

34 NEW SECTION. **Sec. 914.** A new section is added to chapter 43.79
35 RCW to read as follows:

36 The climate resiliency account is created in the state treasury.
37 Revenues to the account shall consist of appropriations and transfers
38 by the legislature and all other funding directed for deposit into

1 the account. Moneys in the account may be spent only after
2 appropriation. Expenditures from the account are dedicated to
3 activities that increase climate resiliency and include, but are not
4 limited to:

5 (1) Response to climate driven stressors;

6 (2) Prevention of environmental and natural resources
7 degradation;

8 (3) Activities that restore or improve ecosystem resiliency and
9 sustainability; and

10 (4) Measures that anticipate, adapt, or minimize the effects
11 climate change has on communities and the natural environment.

12 NEW SECTION. **Sec. 915.** A joint legislative task force is
13 created to develop a business plan for the establishment of a
14 publicly owned depository/state bank in Washington state.

15 (1) The task force membership must consist of:

16 (a) The president of the senate shall appoint two members from
17 each of the two largest caucuses of the senate;

18 (b) The speaker of the house of representatives shall appoint two
19 members from each of the two largest caucuses of the house of
20 representatives;

21 (c) Two members from local government who have expressed an
22 interest in the formation of or participation in a publicly owned
23 depository/state bank with one member appointed by the association of
24 Washington cities and one member appointed by the Washington
25 association of counties; and

26 (d) Two citizen members with a background in finance appointed by
27 the governor.

28 (2) Appointments to the task force must be made by April 15,
29 2020, and its first meeting must take place by May 1, 2020. The task
30 force may have a total of four meetings and may conduct meetings by
31 video or telephonic means. The task force shall conduct business by
32 consensus. However, if consensus cannot be reached, action shall be
33 taken by a majority vote of members.

34 (3) The purpose of the task force is to engage in a contract for
35 services to develop a business plan for the establishment of a
36 publicly owned depository/state bank.

37 (a) The business plan must include the following elements:

38 (i) Overall business concept;

39 (ii) Governance and management policies;

1 (iii) The business and powers of the bank;
2 (iv) Identification of products and services to be offered by the
3 bank;
4 (v) A financial plan identifying both operating and
5 capitalization needs;
6 (vi) Ethical, transparency, and reporting policies;
7 (vii) Draft enabling legislation and other necessary statutory
8 changes to implement the business plan; and
9 (viii) An overall road map of actions and activities to establish
10 a publicly owned depository/state bank.

11 (b) The task force must solicit from the public banking institute
12 recommendations of persons and organizations to contract for
13 developing the business plan. The task force must select the
14 contractor from this list unless sixty percent of the task force
15 determines that broader solicitation of potential contractors is
16 necessary.

17 (c) The contract may be entered into as a sole source contract to
18 facilitate receipt of the business plan by its due date to the
19 legislature.

20 (4) The task force shall assist with scoping the content of the
21 contract, contractor selection, and reviewing contract deliverables.

22 (5) Staff support for the task force must be provided by the
23 house of representatives office of program research and the senate
24 committee services.

25 (6) Legislative members of the task force are reimbursed for
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative
27 members are not entitled to be reimbursed for travel expenses if they
28 are elected officials or are participating on behalf of an employer,
29 governmental entity, or other organization. Any reimbursement for
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (7) The expenses of the task force must be paid jointly by the
32 senate and the house of representatives. Task force expenditures are
33 subject to approval by the senate facilities and operations committee
34 and the house of representatives executive rules committee, or their
35 successor committees.

36 (8) The task force shall present the business plan to the
37 appropriate committees of the legislature by December 15, 2020. The
38 task force may extend the date for submitting the plan if the task
39 force determines that an extension will improve the quality and
40 content of the plan.

1 (9) This section expires on June 30, 2021.

2 **Sec. 916.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to
3 read as follows:

4 (1) The state financial aid account is created in the custody of
5 the state treasurer. The primary purpose of the account is to ensure
6 that all appropriations designated for financial aid through
7 statewide student financial aid programs are made available to
8 eligible students. The account shall be a nontreasury account.

9 (2) The office shall deposit in the account all money received
10 for the Washington college grant program established under chapter
11 28B.92 RCW, the state work-study program established under chapter
12 28B.12 RCW, the Washington scholars program established under RCW
13 28A.600.110, the Washington award for vocational excellence program
14 established under RCW 28C.04.525, and the educational opportunity
15 grant program established under chapter 28B.101 RCW. The account
16 shall consist of funds appropriated by the legislature for the
17 programs listed in this subsection and private contributions to the
18 programs. Moneys deposited in the account do not lapse at the close
19 of the fiscal period for which they were appropriated. Both during
20 and after the fiscal period in which moneys were deposited in the
21 account, the office may expend moneys in the account only for the
22 purposes for which they were appropriated, and the expenditures are
23 subject to any other conditions or limitations placed on the
24 appropriations.

25 (3) Expenditures from the account shall be used for scholarships
26 to students eligible for the programs according to program rules and
27 policies. During the 2019-2021 fiscal biennium, expenditures may also
28 be used for scholarship awards in the passport to careers program
29 established under chapter 28B.117 RCW.

30 (4) Disbursements from the account are exempt from appropriations
31 and the allotment provisions of chapter 43.88 RCW.

32 (5) Only the director of the office or the director's designee
33 may authorize expenditures from the account.

34 **Sec. 917.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to
35 read as follows:

36 (1) The opportunity scholarship match transfer account is created
37 in the custody of the state treasurer as a nonappropriated account to
38 be used solely and exclusively for the opportunity scholarship

1 program created in RCW 28B.145.040. The purpose of the account is to
2 provide matching funds for the opportunity scholarship program.

3 (2) Revenues to the account shall consist of appropriations by
4 the legislature into the account and any gifts, grants, or donations
5 received by the executive director of the council for this purpose.

6 (3) No expenditures from the account may be made except upon
7 receipt of proof, by the executive director of the council from the
8 program administrator, of private contributions to the opportunity
9 scholarship program. Expenditures, in the form of matching funds, may
10 not exceed the total amount of private contributions.

11 (4) Only the executive director of the council or the executive
12 director's designee may authorize expenditures from the opportunity
13 scholarship match transfer account. Such authorization must be made
14 as soon as practicable following receipt of proof as required under
15 subsection (3) of this section.

16 (5) The council shall enter into an appropriate agreement with
17 the program administrator to demonstrate exchange of consideration
18 for the matching funds.

19 (6) During the 2019-2021 fiscal biennium, expenditures from the
20 opportunity scholarship match transfer account may be used for
21 payment to the program administrator for administrative duties
22 carried out under this chapter in an amount not to exceed two hundred
23 fifty thousand dollars per fiscal year.

24 **Sec. 918.** RCW 71.24.580 and 2019 c 415 s 980, 2019 c 325 s 1040,
25 and 2019 c 314 s 27 are each reenacted and amended to read as
26 follows:

27 (1) The criminal justice treatment account is created in the
28 state treasury. Moneys in the account may be expended solely for: (a)
29 Substance use disorder treatment and treatment support services for
30 offenders with a substance use disorder that, if not treated, would
31 result in addiction, against whom charges are filed by a prosecuting
32 attorney in Washington state; (b) the provision of substance use
33 disorder treatment services and treatment support services for
34 nonviolent offenders within a drug court program; and (c) the
35 administrative and overhead costs associated with the operation of a
36 drug court. Amounts provided in this subsection must be used for
37 treatment and recovery support services for criminally involved
38 offenders and authorization of these services shall not be subject to
39 determinations of medical necessity. During the 2017-2019 fiscal

1 biennium, the legislature may direct the state treasurer to make
2 transfers of moneys in the criminal justice treatment account to the
3 state general fund. During the 2019-2021 fiscal biennium, the
4 legislature may direct the state treasurer to make transfers of
5 moneys in the criminal justice treatment account to the home security
6 fund account created in RCW 43.185C.060. (~~It is the intent of the~~
7 ~~legislature to continue the policy of transferring moneys from the~~
8 ~~criminal justice treatment account to the home security fund account~~
9 ~~in subsequent biennia.~~) Moneys in the account may be spent only
10 after appropriation.

11 (2) For purposes of this section:

12 (a) "Treatment" means services that are critical to a
13 participant's successful completion of his or her substance use
14 disorder treatment program, including but not limited to the recovery
15 support and other programmatic elements outlined in RCW 2.30.030
16 authorizing therapeutic courts; and

17 (b) "Treatment support" includes transportation to or from
18 inpatient or outpatient treatment services when no viable alternative
19 exists, and child care services that are necessary to ensure a
20 participant's ability to attend outpatient treatment sessions.

21 (3) Revenues to the criminal justice treatment account consist
22 of: (a) Funds transferred to the account pursuant to this section;
23 and (b) any other revenues appropriated to or deposited in the
24 account.

25 (4)(a) For the fiscal year beginning July 1, 2005, and each
26 subsequent fiscal year, the state treasurer shall transfer eight
27 million two hundred fifty thousand dollars from the general fund to
28 the criminal justice treatment account, divided into four equal
29 quarterly payments. For the fiscal year beginning July 1, 2006, and
30 each subsequent fiscal year, the amount transferred shall be
31 increased on an annual basis by the implicit price deflator as
32 published by the federal bureau of labor statistics.

33 (b) In each odd-numbered year, the legislature shall appropriate
34 the amount transferred to the criminal justice treatment account in
35 (a) of this subsection to the department for the purposes of
36 subsection (5) of this section.

37 (5) Moneys appropriated to the authority from the criminal
38 justice treatment account shall be distributed as specified in this
39 subsection. The authority may retain up to three percent of the

1 amount appropriated under subsection (4)(b) of this section for its
2 administrative costs.

3 (a) Seventy percent of amounts appropriated to the authority from
4 the account shall be distributed to counties pursuant to the
5 distribution formula adopted under this section. The authority, in
6 consultation with the department of corrections, the Washington state
7 association of counties, the Washington state association of drug
8 court professionals, the superior court judges' association, the
9 Washington association of prosecuting attorneys, representatives of
10 the criminal defense bar, representatives of substance use disorder
11 treatment providers, and any other person deemed by the authority to
12 be necessary, shall establish a fair and reasonable methodology for
13 distribution to counties of moneys in the criminal justice treatment
14 account. County or regional plans submitted for the expenditure of
15 formula funds must be approved by the panel established in (b) of
16 this subsection.

17 (b) Thirty percent of the amounts appropriated to the authority
18 from the account shall be distributed as grants for purposes of
19 treating offenders against whom charges are filed by a county
20 prosecuting attorney. The authority shall appoint a panel of
21 representatives from the Washington association of prosecuting
22 attorneys, the Washington association of sheriffs and police chiefs,
23 the superior court judges' association, the Washington state
24 association of counties, the Washington defender's association or the
25 Washington association of criminal defense lawyers, the department of
26 corrections, the Washington state association of drug court
27 professionals, and substance use disorder treatment providers. The
28 panel shall review county or regional plans for funding under (a) of
29 this subsection and grants approved under this subsection. The panel
30 shall attempt to ensure that treatment as funded by the grants is
31 available to offenders statewide.

32 (6) The county alcohol and drug coordinator, county prosecutor,
33 county sheriff, county superior court, a substance abuse treatment
34 provider appointed by the county legislative authority, a member of
35 the criminal defense bar appointed by the county legislative
36 authority, and, in counties with a drug court, a representative of
37 the drug court shall jointly submit a plan, approved by the county
38 legislative authority or authorities, to the panel established in
39 subsection (5)(b) of this section, for disposition of all the funds
40 provided from the criminal justice treatment account within that

1 county. The submitted plan should incorporate current evidence-based
2 practices in substance use disorder treatment. The funds shall be
3 used solely to provide approved alcohol and substance use disorder
4 treatment pursuant to RCW 71.24.560 and treatment support services.
5 No more than ten percent of the total moneys received under
6 subsections (4) and (5) of this section by a county or group of
7 counties participating in a regional agreement shall be spent for
8 treatment support services.

9 (7) Counties are encouraged to consider regional agreements and
10 submit regional plans for the efficient delivery of treatment under
11 this section.

12 (8) Moneys allocated under this section shall be used to
13 supplement, not supplant, other federal, state, and local funds used
14 for substance abuse treatment.

15 (9) If a region or county uses criminal justice treatment account
16 funds to support a therapeutic court, the therapeutic court must
17 allow the use of all medications approved by the federal food and
18 drug administration for the treatment of opioid use disorder as
19 deemed medically appropriate for a participant by a medical
20 professional. If appropriate medication-assisted treatment resources
21 are not available or accessible within the jurisdiction, the health
22 care authority's designee for assistance must assist the court with
23 acquiring the resource.

24 (10) Counties must meet the criteria established in RCW
25 2.30.030(3).

26 (11) The authority shall annually review and monitor the
27 expenditures made by any county or group of counties that receives
28 appropriated funds distributed under this section. Counties shall
29 repay any funds that are not spent in accordance with the
30 requirements of its contract with the authority.

31 **Sec. 919.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each
32 amended to read as follows:

33 (1) The developmental disabilities community trust account is
34 created in the state treasury. All net proceeds from the use of
35 excess property identified in the 2002 joint legislative audit and
36 review committee capital study or other studies of the division of
37 developmental disabilities residential habilitation centers that
38 would not impact current residential habilitation center operations
39 must be deposited into the account.

1 (2) Proceeds may come from the lease of the land, conservation
2 easements, sale of timber, or other activities short of sale of the
3 property, except as permitted under section 7 of this act.

4 (3) "Excess property" includes that portion of the property at
5 Rainier school previously under the cognizance and control of
6 Washington State University for use as a dairy/forage research
7 facility.

8 (4) Only investment income from the principal of the proceeds
9 deposited into the trust account may be spent from the account. For
10 purposes of this section, "investment income" includes lease
11 payments, rent payments, or other periodic payments deposited into
12 the trust account. For purposes of this section, "principal" is the
13 actual excess land from which proceeds are assigned to the trust
14 account.

15 (5) Moneys in the account may be spent only after appropriation.
16 Expenditures from the account shall be used exclusively to provide
17 family support and/or employment/day services to eligible persons
18 with developmental disabilities who can be served by community-based
19 developmental disability services. It is the intent of the
20 legislature that the account should not be used to replace, supplant,
21 or reduce existing appropriations.

22 (6) The account shall be known as the Dan Thompson memorial
23 developmental disabilities community trust account.

24 (7) During the 2019-2021 fiscal biennium, moneys appropriated
25 from the general fund for expenditure into the Dan Thompson memorial
26 developmental disabilities community trust account may be spent from
27 the account for the purposes specified in subsection (5) of this
28 section. It is the intent of the legislature that this policy will
29 continue in subsequent biennia.

30 **Sec. 920.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to
31 read as follows:

32 (1) To the extent applicable, all of the definitions of chapter
33 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
34 tax imposed in this chapter.

35 (2) Beginning June 30, 2019, taxes collected under this chapter
36 shall be deposited in the waste reduction, recycling, and litter
37 control account under RCW 70.93.180, except that until June 30,
38 ((2021)) 2020, one million two hundred fifty thousand dollars ((per
39 ~~fiscal year~~)) must be deposited in equal monthly amounts in the state

1 parks renewal and stewardship account, with the remainder deposited
2 in the waste reduction, recycling, and litter control account. (~~It~~
3 ~~is the intent of the legislature to continue this policy in the~~
4 ~~ensuing biennium.~~)

5 **Sec. 921.** RCW 82.33.060 and 2012 1st sp.s. c 8 s 4 are each
6 amended to read as follows:

7 (1) To facilitate compliance with, and subject to the terms of,
8 RCW 43.88.055, the state budget outlook work group shall prepare,
9 subject to the approval of the economic and revenue forecast council
10 under RCW 82.33.010, an official state budget outlook for state
11 revenues and expenditures for the general fund and related funds. In
12 odd-numbered years, the period covered by the November state budget
13 outlook shall be the current fiscal biennium and the next ensuing
14 fiscal biennium. In even-numbered years, the period covered by the
15 November state budget outlook shall be the next two ensuing fiscal
16 biennia. The revenue and caseload projections used in the outlook
17 must reflect the most recent official forecasts adopted by the
18 economic and revenue forecast council and the caseload forecast
19 council for the years for which those forecasts are available.

20 (2) The outlook must:

21 (a) Estimate revenues to and expenditures from the state general
22 fund and related funds. The estimate of ensuing biennium expenditures
23 must include maintenance items including, but not limited to,
24 continuation of current programs, forecasted growth of current
25 entitlement programs, and actions required by law, including
26 legislation with a future implementation date. Estimates of ensuing
27 biennium expenditures must exclude policy items including, but not
28 limited to, legislation not yet enacted by the legislature,
29 collective bargaining agreements not yet approved by the legislature,
30 and changes to levels of funding for employee salaries and benefits
31 unless those changes are required by statute. Estimated maintenance
32 level expenditures must also exclude costs of court rulings issued
33 during or within fewer than ninety days before the beginning of the
34 current legislative session;

35 (b) Address major budget and revenue drivers, including trends
36 and variability in these drivers;

37 (c) Clearly state the assumptions used in the estimates of
38 baseline and projected expenditures and any adjustments made to those
39 estimates;

1 (d) Clearly state the assumptions used in the baseline revenue
2 estimates and any adjustments to those estimates; (~~and~~)

3 (e) Include the impact of previously enacted legislation with a
4 future implementation date; and

5 (f) During the 2019-2021 fiscal biennium, include an adjustment
6 to pension rates for the 2021-2023 fiscal biennium that is based on
7 the actuary's recommended changes to the economic assumption to lower
8 the assumed rate of return from 7.5 percent to 7.4 percent.

9 (3) The outlook must also separately include projections based on
10 the revenues and expenditures proposed in the governor's budget
11 documents submitted to the legislature under RCW 43.88.030.

12 (4) The economic and revenue forecast council shall submit state
13 budget outlooks prepared under this section to the governor and the
14 members of the committees on ways and means of the senate and house
15 of representatives, including one copy to the staff of each of the
16 committees, as required by this section.

17 (5) Each January, the state budget outlook work group shall also
18 prepare, subject to the approval of the economic and revenue forecast
19 council, a state budget outlook for state revenues and expenditures
20 that reflects the governor's proposed budget document submitted to
21 the legislature under chapter 43.88 RCW. Within thirty days following
22 enactment of an operating budget by the legislature, the work group
23 shall prepare, subject to the approval of the economic and revenue
24 forecast council, a state budget outlook for state revenues and
25 expenditures that reflects the enacted budget.

26 (6) All agencies of state government shall provide to the
27 supervisor immediate access to all information relating to state
28 budget outlooks.

29 (7) The state budget outlook work group must publish its proposed
30 methodology on the economic and revenue forecast council web site.
31 The state budget outlook work group, in consultation with the
32 economic and revenue forecast work group and outside experts if
33 necessary, must analyze the extent to which the proposed methodology
34 for projecting expenditures for the ensuing fiscal biennia may be
35 reliably used to determine the future impact of appropriations and
36 make recommendations to change the outlook process to increase
37 reliability and accuracy. The recommendations are due by December 1,
38 2013, and every five years thereafter.

1 **Sec. 922.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
2 read as follows:

3 (1) The oil spill prevention account is created in the state
4 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
5 the account. Moneys from the account may be spent only after
6 appropriation. The account is subject to allotment procedures under
7 chapter 43.88 RCW. If, on the first day of any calendar month, the
8 balance of the oil spill response account is greater than nine
9 million dollars and the balance of the oil spill prevention account
10 exceeds the unexpended appropriation for the current biennium, then
11 the tax under RCW 82.23B.020(2) shall be suspended on the first day
12 of the next calendar month until the beginning of the following
13 biennium, provided that the tax shall not be suspended during the
14 last six months of the biennium. If the tax imposed under RCW
15 82.23B.020(2) is suspended during two consecutive biennia, the
16 department shall by November 1st after the end of the second
17 biennium, recommend to the appropriate standing committees an
18 adjustment in the tax rate. For the biennium ending June 30, 1999,
19 and the biennium ending June 30, 2001, the state treasurer may
20 transfer a total of up to one million dollars from the oil spill
21 response account to the oil spill prevention account to support
22 appropriations made from the oil spill prevention account in the
23 omnibus appropriations act adopted not later than June 30, 1999.

24 (2) Expenditures from the oil spill prevention account shall be
25 used exclusively for the administrative costs related to the purposes
26 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
27 addition, until June 30, 2021, expenditures from the oil spill
28 prevention account may be used, subject to amounts appropriated
29 specifically for this purpose, for the development and annual review
30 of local emergency planning committee emergency response plans in RCW
31 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
32 shall give activities of state agencies related to prevention of oil
33 spills priority in funding from the oil spill prevention account.
34 Costs of prevention include the costs of:

- 35 (a) Routine responses not covered under RCW 90.56.500;
36 (b) Management and staff development activities;
37 (c) Development of rules and policies and the statewide plan
38 provided for in RCW 90.56.060;
39 (d) Facility and vessel plan review and approval, drills,
40 inspections, investigations, enforcement, and litigation;

- 1 (e) Interagency coordination and public outreach and education;
2 (f) Collection and administration of the tax provided for in
3 chapter 82.23B RCW; and
4 (g) Appropriate travel, goods and services, contracts, and
5 equipment.

6 (3) Before expending moneys from the account for a response under
7 subsection (2)(a) of this section, but without delaying response
8 activities, the director shall make reasonable efforts to obtain
9 funding for response costs under this section from the person
10 responsible for the spill and from other sources, including the
11 federal government.

12 (4) During the 2019-2021 fiscal biennium, the legislature may
13 direct the state treasurer to make transfers of moneys in the oil
14 spill prevention account to the oil spill response account.

15 **Sec. 923.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each
16 amended to read as follows:

17 (1) Except as provided in subsections (4) and (5) of this
18 section, during the months of January, April, July, and October of
19 each year, the state treasurer must make the transfers required under
20 subsections (2) and (3) of this section from the liquor excise tax
21 fund and then the apportionment and distribution of all remaining
22 moneys in the liquor excise tax fund to the counties, cities, and
23 towns in the following proportions: (a) Twenty percent of the moneys
24 in the liquor excise tax fund must be divided among and distributed
25 to the counties of the state in accordance with the provisions of RCW
26 66.08.200; and (b) eighty percent of the moneys in the liquor excise
27 tax fund must be divided among and distributed to the cities and
28 towns of the state in accordance with the provisions of RCW
29 66.08.210.

30 (2) Each fiscal quarter and prior to making the twenty percent
31 distribution to counties under subsection (1)(a) of this section, the
32 treasurer shall transfer to the liquor revolving fund created in RCW
33 66.08.170 sufficient moneys to fund the allotments from any
34 legislative appropriations for county research and services as
35 provided under chapter 43.110 RCW.

36 (3) During the months of January, April, July, and October of
37 each year, the state treasurer must transfer two million five hundred
38 thousand dollars from the liquor excise tax fund to the state general
39 fund.

1 (4) During calendar year 2012, the October distribution under
2 subsection (1) of this section and the July and October transfers
3 under subsections (2) and (3) of this section must not be made.
4 During calendar year 2013, the January, April, and July distributions
5 under subsection (1) of this section and transfers under subsections
6 (2) and (3) of this section must not be made.

7 (5) During the 2015-2017 and 2019-2021 fiscal (~~biennium~~)
8 biennia, the liquor excise tax fund may be appropriated for the local
9 government fiscal note program in the department of commerce. It is
10 the intent of the legislature to continue this policy in the
11 (~~2017-2019~~) subsequent fiscal biennium.

12 **Sec. 924.** RCW 43.31.502 and 1991 c 248 s 1 are each amended to
13 read as follows:

14 (1) A child care facility revolving fund is created. Money in the
15 fund shall be used solely for the purpose of starting or improving a
16 child care facility pursuant to RCW 43.31.085 and 43.31.502 through
17 43.31.514. Only moneys from private or federal sources may be
18 deposited into this fund.

19 (2) Funds provided under this section shall not be subject to
20 reappropriation. The child care facility fund committee may use loan
21 and grant repayments and income for the revolving fund program.

22 (3) During the 2019-2021 fiscal biennium, the legislature may
23 direct the state treasurer to make transfers of moneys in the child
24 care facility revolving fund to the state general fund.

25 NEW SECTION. **Sec. 925.** If any provision of this act or its
26 application to any person or circumstance is held invalid, the
27 remainder of the act or the application of the provision to other
28 persons or circumstances is not affected.

29 NEW SECTION. **Sec. 926.** This act is necessary for the immediate
30 preservation of the public peace, health, or safety, or support of
31 the state government and its existing public institutions, and takes
32 effect immediately.

(End of part)

(End of Bill)

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