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SENATE BILL 5134

State of Washington 66th Legislature 2019 Regular Session

By Senators Frockt, Honeyford, and Sheldon; by request of Office of Financial Management

Prefiled 01/11/19. Read first time 01/14/19. Referred to Committee on Ways & Means.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 28B.10.027, 28B.20.725, 28B.30.750, 43.88D.010, 28B.77.070, 43.17.200, and 70.105D.070; amending 2018 c 2 ss 1019, 2019, 3024, 4 3093, and 1014, 2018 c 298 ss 1004, 2004, 2005, 2008, and 2018, and 5 2017 3rd sp. s. c 4 s 3056 (uncodified); reenacting and amending RCW 6 7 43.155.050 and 70.105D.170; adding a new section to 2018 8 (uncodified); creating new sections; making appropriations; providing 9 a contingent effective date; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

- NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2021, out of the several funds specified in this act.
- 18 (2) The definitions in this subsection apply throughout this act 19 unless the context clearly requires otherwise.
- 20 (a) "Fiscal year 2020" or "FY 2020" means the period beginning 21 July 1, 2019, and ending June 30, 2020.

p. 1 SB 5134

- 1 (b) "Fiscal year 2021" or "FY 2021" means the period beginning 2 July 1, 2020, and ending June 30, 2021.
 - (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
 - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2021-2023 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2019, from the 2017-2019 biennial appropriations for each project.

27	PART 1
28	GENERAL GOVERNMENT

29	NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS
30	Division III Roof Replacement and Maintenance (30000003)
31	Reappropriation:
32	State Building Construction Account—State \$262,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$
35	TOTAL\$262,000

p. 2 SB 5134

1	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF
2	STATE
3	Library-Archives Building (30000033)
4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
6	provisions of section 1003, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures) \$300,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,300,000
12	NEW SECTION. Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF STATE
13	State Archives Minor Works Projects (30000042)
14	Appropriation:
15	State Building Construction Account—State \$573,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$573,000
19	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
20	2010 Local and Community Projects (30000082)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The projects must comply with RCW
23	43.63A.125 and other requirements for community projects administered
24	by the department.
25	Reappropriation:
26	State Building Construction Account—State \$1,975,000
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)
23	101ALL
30	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
31	Community Economic Revitalization Board (30000097)
32	Reappropriation:
33	Public Facility Construction Loan Revolving

p. 3 SB 5134

1	Account—State
2	State Taxable Building Construction Account—State \$4,000,000
3	Subtotal Reappropriation \$12,020,000
4	Prior Biennia (Expenditures) \$6,000,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$18,020,000
7	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
8	Public Works Assistance Account Program 2013 Loan List (30000184)
9	Reappropriation:
10	Public Works Assistance Account—State \$11,000,000
11	Prior Biennia (Expenditures) \$27,141,000
12	Future Biennia (Projected Costs)
13	TOTAL\$38,141,000
14	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
15	Clean Energy and Energy Freedom Program (30000726)
16	The reappropriations in this section are subject to the following
17	conditions and limitations: The reappropriations are subject to the
18	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$9,388,000
21	State Taxable Building Construction Account—State \$6,335,000
22	Subtotal Reappropriation \$15,723,000
23	Prior Biennia (Expenditures) \$24,677,000
24	Future Biennia (Projected Costs)
25	TOTAL\$40,400,000
26	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
27	Housing Trust Fund Appropriation (30000833)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 1005, chapter 35, Laws of 2016 sp. sess.
31	Reappropriation:
32	State Taxable Building Construction Account—State \$10,574,000
33	Washington Housing Trust Account—State \$1,628,000
34	Subtotal Reappropriation \$12,202,000

p. 4 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE 2015-2017 Community Economic Revitalization Board Program (30000834)
7 8 9	Reappropriation: Public Facility Construction Loan Revolving Account—State
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000835)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
18 19	Reappropriation: State Building Construction Account—State \$2,000,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Ultra-Efficient Affordable Housing Demonstration (30000836)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
28 29	Reappropriation: Washington Housing Trust Account—State \$957,000
30 31 32	Prior Biennia (Expenditures)\$1,543,000 Future Biennia (Projected Costs)\$0 TOTAL\$2,500,000

p. 5 SB 5134

1	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
2	2017 Local and Community Projects (30000846)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 1008, chapter 35, Laws of 2016 sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$3,000,000
8	Prior Biennia (Expenditures) \$8,363,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$11,363,000
11	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
12	Rapid Housing Improvement Program (30000863)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1010, chapter 35, Laws of 2016 sp. sess.
16	Reappropriation:
17	Washington Housing Trust Account—State\$85,000
18	Prior Biennia (Expenditures) \$140,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$225,000
21	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
22	2017-19 Housing Trust Fund Program (30000872)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 1002, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$41,505,000
28	State Taxable Building Construction Account—State \$52,152,000
29	Washington Housing Trust Account—State \$7,658,000
30	Subtotal Reappropriation \$101,315,000
31	Prior Biennia (Expenditures) \$9,474,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$110,789,000

p. 6 SB 5134

1 2	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
3	Reappropriation:
4	Rural Washington Loan Account—State \$5,000,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE 2017-19 Youth Recreational Facilities Grant Program (30000875)
10 11 12	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 2, Laws of 2018.
13	Reappropriation:
14	State Building Construction Account—State \$5,000,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building for the Arts Grant Program (30000877)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.
23 24	Reappropriation: State Building Construction Account—State \$9,000,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 2, Laws of 2018, and shall be

expended for the projects listed. However, if upon review of

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p. 7 SB 5134

1 2 3 4 5 6	applications the public works board determines that a project is ineligible for a loan, or if the entity responsible for construction of a listed project declines a loan, the department may transfer any excess funding to other public works projects as recommended and approved through the public works board, provided those projects meet eligibility criteria. Reappropriation:
8	State Taxable Building Construction Account—State \$90,000,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Weatherization Plus Health Matchmaker Program (30000879)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 298, Laws of 2018.
17	Reappropriation:
18 19 20	State Building Construction Account—State \$12,001,000 State Taxable Building Construction Account—State \$4,869,000 Subtotal Reappropriation \$16,870,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Clean Energy Funds 3 (30000881)
26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1013, chapter 2, Laws of 2018.
29	Reappropriation:
30 31 32 33	Energy Efficiency Account—State
34 35	Prior Biennia (Expenditures)\$2,308,000 Future Biennia (Projected Costs)\$0
	p. 8 SB 5134

1	TOTAL\$46,100,000
2	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000882)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6012 of this act.
7 8 9 10	Reappropriation: Energy Efficiency Account—State
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building Communities Fund Grant (30000883)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018.
19 20	Reappropriation: State Building Construction Account—State \$20,000,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE 2018 Local and Community Projects (40000005)
262728	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
29 30 31	6002 of this act. (2) The Interbay public development advisory committee shall provide a report to the legislature and office of the governor with
32 33	recommendations by September 15, 2019. The Interbay advisory committee's recommendations must include recommendations regarding

p. 9 SB 5134

1 2 3	state public development authority that may be established to implement the recommendations of the Interbay advisory committee. (3) The Interbay public development advisory committee terminates
4	June 30, 2020.
5	Reappropriation:
6	State Building Construction Account—State \$90,000,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE Early Learning Facility Grants (40000006)
12 13 14	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.
15	Reappropriation:
16	Early Learning Facilities Development Account—State \$3,000,000
17 18	Early Learning Facilities Revolving Account—State \$9,000,000 Subtotal Reappropriation \$12,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
24	The reappropriation in this section is subject to the following
25 26	conditions and limitations: The reappropriation is subject to the following provisions of section 1006, chapter 298, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$10,000,000
29	Prior Biennia (Expenditures) \$6,534,000
30 31	Future Biennia (Projected Costs)
32 33	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE PWAA Preconstruction and Emergency Loan Programs (40000009)

p. 10 SB 5134

1	The reappropriation in this section is subject to the following
2	conditions and limitations:
3	(1) Up to \$5,000,000 is for the public works board's emergency
4	loan program.
5	(2) Up to \$14,000,000 is for the public works board's
6	preconstruction loan program.
7	Reappropriation:
8	State Taxable Building Construction Account—State \$18,000,000
9	Prior Biennia (Expenditures) \$1,000,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$19,000,000
12	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
13	Behavioral Health Community Capacity (40000018)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1007, chapter 298, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$80,000,000
19	Prior Biennia (Expenditures) \$10,876,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$90,876,000
22	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
23	2019-21 Housing Trust Fund Program (40000036)
24	The appropriations in this section are subject to the following
25	conditions and limitations:
26	(1) \$108,000,000 of the state taxable building construction
27	account—state appropriation and \$32,000,000 of the state building
28	construction account—state appropriation are provided solely for

(2) \$35,000,000 of the appropriation in this section is provided solely for competitive grant awards for high quality affordable housing projects that will quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. These funds must be awarded to projects with a total project development cost per housing unit of less than

production and preservation of affordable housing.

p. 11 SB 5134

- 1 \$125,000, excluding the value of land, off-site infrastructure costs,
- 2 and any capitalized reserves, and with a commitment by the applicant
- 3 to maintain the housing units for at least a twenty-five year period.
- 4 Amounts provided that are subject to this subsection must be used for
- 5 predevelopment activities, to purchase land for, and to build
- 6 innovative low-income housing units.

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- (3)(a) \$10,000,000 of the appropriation in this section is provided solely for loans or grants to design and construct ultrahigh energy efficient affordable housing projects.
- (b) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.
- (c) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
- (i) Whether the proposed design has demonstrated that the project will achieve either net-zero energy use when fully occupied or will achieve the most recent building standard of the passive house institute US as of the effective date of this section;
 - (ii) The life-cycle cost of the project;
- (iii) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
 - (iv) The extent to which the project leverages nonstate funds;
- (v) The extent to which the project is ready to proceed to construction;
- 29 (vi) Whether the project promotes sustainable use of resources 30 and environmental quality;
- (vii) Whether the project is being well-managed to fund maintenance and capital depreciation;
 - (viii) Reduction of housing and utilities carbon footprint; and
- 34 (ix) Other criteria that the department considers necessary to achieve the purpose of this program.
- 36 (d) The department must monitor and track the results of the 37 housing projects that receive ultra-high energy efficiency funding 38 under this section.

p. 12 SB 5134

1 (4)(a) \$10,000,000 of the appropriation in this section is 2 provided solely for housing preservation grants and loans to be 3 awarded competitively.

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- (b) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain or increase its long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- 10 (c) To allocate preservation funds, the department must review 11 applications and evaluate the following criteria:
 - (i) The age of the property, with priority given to buildings that are more than fifteen years old;
 - (ii) The population served, with priority given to projects with at least fifty percent of the housing units being occupied by families and individuals at or below fifty percent of the area median income.
- 18 (iii) The degree to which the applicant demonstrates that the 19 improvements will result in reduction of operating or utilities 20 costs, or both;
- 21 (iv) The potential for additional years added to the 22 affordability period of the property; and
- 23 (v) Other criteria that the department considers necessary to achieve the purpose of this program.
- 25 (5) \$10,000,000 is provided solely for the following list of 26 housing projects:

- - (6) (a) \$75,000,000 of the appropriation is provided solely for affordable housing projects that serve and benefit low-income and special needs populations in need of housing. Of the amounts appropriated in this subsection, the department must allocate the funds as follows:
- 36 (i) 18 percent is provided solely for housing projects that 37 provide supportive housing and case-management services to persons 38 with behavioral or chronic mental illness. The department must 39 prioritize low-income supportive housing unit proposals that provide

p. 13 SB 5134

- services or include a partner community behavioral health treatment provider;
- 3 (ii) 14 percent is provided solely for housing projects that 4 benefit homeless families with children;
- 5 (iii) 14 percent is provided solely for housing projects that 6 benefit homeless veterans;
- 7 (iv) 14 percent is provided solely for housing projects that 8 benefit homeless youth;
- 9 (v) 14 percent is provided solely for housing projects that 10 benefit people with disabilities;
 - (vi) 10 percent is provided solely for homeownership projects;
 - (vii) The remaining amount is provided solely for projects that benefit other low-income populations including, but not limited to, farmworkers and seniors.
 - (b) The department must require payment of principal or principal and interest on loans made to affordable housing projects in which at least sixty percent of the units will be occupied by families and individuals that are at or above sixty percent of the area median income. Loan repayment deferrals must not exceed three years from construction completion.
- 21 (7) In evaluating projects in this section, the department must 22 give preference for applications based on some or all of the criteria 23 in RCW 43.185.070(5).
 - (8) The department must allocate the amounts appropriated in subsections (2) and (5) of this section within the 2019-2021 fiscal biennium in the manner prescribed. However, if upon review of applications, the department determines there are not adequate suitable projects in a category of projects in subsections (2) and (5) of this section and that the full amount appropriated is not required, it is the intent of the legislature that the department may allocate the excess funds in the 2021-2023 fiscal biennium to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 35 Appropriation:

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1	Future Biennia (Projected Costs) \$480,000,000
2	TOTAL
3	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
4	Pacific Tower Capital Improvements (40000037)
5	Appropriation:
6	State Taxable Building Construction Account—State \$1,020,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$5,311,000
9	TOTAL\$6,331,000
10	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
11	Public Works Board (4000038)
12	Appropriation:
13	Public Works Assistance Account—State \$130,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
18	2019-21 Building for the Arts Grant Program (40000039)
18 19	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following
18 19 20	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations:
18 19 20 21	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW
18 19 20 21 22	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750.
18 19 20 21	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of
18 19 20 21 22 23	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750.
18 19 20 21 22 23 24	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this
18 19 20 21 22 23 24 25	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have
18 19 20 21 22 23 24 25 26	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount
18 19 20 21 22 23 24 25 26 27	2019-21 Building for the Arts Grant Program (40000039) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project
18 19 20 21 22 23 24 25 26 27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
18 19 20 21 22 23 24 25 26 27 28 29 30 31	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. (3) The appropriation is provided solely for the following list
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. (3) The appropriation is provided solely for the following list of projects:
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. (3) The appropriation is provided solely for the following list of projects: Seattle Theatre Group
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW 43.63A.750. (2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only. (3) The appropriation is provided solely for the following list of projects:

p. 15 SB 5134

1	Broadway Center for the Performing Arts \$586,000
2	Bainbridge Artisan Resource Network \$1,057,000
3	Nordic Heritage Museum Foundation \$2,000,000
4	Imagine Children's Museum \$2,000,000
5	Seattle Opera
6	KidsQuest Children's Museum \$816,000
7	Central Stage Theatre of County Kitsap \$964,000
8	Roxy Bremerton Foundation
9	Port Angeles Waterfront Center \$1,112,000
10	Fort Worden Foundation
11	Sea Mar Community Health Centers
12	Appropriation:
13	State Building Construction Account—State \$12,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$48,000,000
16	TOTAL\$60,000,000
17	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
18	2019-21 Community Economic Revitalization Board (40000040)
19	Appropriation:
20	Public Facility Construction Loan Revolving
21	Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$34,400,000
24	TOTAL\$43,000,000
25	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
26	2019-21 Youth Recreational Facilities Grant Program (40000041)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The appropriation is subject to the provisions of RCW
30	43.63A.135.
31	(2) Except as directed otherwise prior to the effective date of
32	this section, the department may not expend the appropriation in this
33	section unless and until the nonstate share of project costs have
34	Tities and and and and individues share of project copes have
	been either expended or firmly committed, or both, in an amount
35	been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project

p. 16 SB 5134

1	appropriation. This requirement does not apply to projects where a
2	share of the appropriation is for design costs only.
3	(3) The appropriation is provided solely for the following list
4	of projects:
5	Boys and Girls Clubs of Benton and Franklin Counties. \$1,088,000
6	Yakima Valley Farm Workers Clinic
7	Tulalip Tribes of Washington \$425,000
8	YMCA of Pierce and Kitsap Counties \$1,200,000
9	YMCA of the Inland Northwest \$10,000
10	Bainbridge Island Child Care Centers \$90,000
11	YMCA of Greater Seattle
12	Plus Delta After School Studios, dba The Club \$80,000
13	YMCA of Greater Seattle
14	Boys and Girls Clubs of Snohomish County \$400,000
15	Camp Korey
16	Woodland Community Swimming Pool Committee \$805,000
17	Volunteers of America Western Washington \$1,200,000
18	MLK Fame Arts Mentoring and Enrichment Center \$11,000
19	Appropriation:
20	State Building Construction Account—State \$7,091,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$20,000,000
23	TOTAL\$27,091,000
24	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
25	Clean Energy Transition 4 (40000042)
26	The appropriations in this section are subject to the following

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The appropriations in this section are subject conditions and limitations:

- (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations, including communities with high environmental or energy burden.
- 35 (2) In soliciting and evaluating proposals, awarding contracts, 36 and monitoring projects under this section, the department must:

p. 17 SB 5134 (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (3) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
- (5) \$22,500,000 of the state taxable building construction account is provided solely for grid modernization grants for projects that: Advance clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources, and sustainable microgrids; and increase utility customer options for energy sources, energy efficiency, energy equipment, and utility services.
- (a) Projects must be implemented by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.

p. 18 SB 5134

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

- (c) Applications for grants must disclose all sources of public funds invested in a project.
- (6) (a) \$17,500,000 of the state building construction account is provided solely for competitive grants for strategic research and development for new and emerging clean energy technologies. These grants will be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies.
- (b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the grant program. Clean energy organizations who compete for grants from the program may not participate in the design of the grant program. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process.
- (c) The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, battery components recycling, and new renewable energy and energy efficiency technologies.
- (7)(a) \$12,500,000 of the state taxable building construction account is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies now inhibited by lack of access to capital.
- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and

p. 19 SB 5134

- 1 selection criteria. The guidelines must be used by the nonprofit 2 lenders.
- (8) \$5,000,000 of the state building construction account is provided solely for the Washington Maritime Innovation Center. The center must be used to support technology acceleration and 6 incubation, and act as a focal point for maritime sustainability, including, but not limited to, supporting technology development for 7 maritime decarbonization and electrification.

9 Appropriation:

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10	State Building Construction Account—State	\$22,500,000
11	State Taxable Building Construction Account—State	\$35,000,000
12	Subtotal Appropriation	\$57,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$160,000,000
15	TOTAL	\$217,500,000

NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

2019-21 Building Communities Fund Grant (40000043)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

- 20 (1) The appropriation is subject to the provisions of RCW 21 43.63A.125.
 - (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- 29 (3) The appropriation is provided solely for the following list 30 of projects:

31	Mercy Housing Northwest
32	Northwest Indian College
33	Refugee Women's Alliance (ReWA) \$393,000
34	Coastal Community Action Program \$3,741,000
35	West African Community Council \$387,000
36	YWCA Pierce County
37	Work Opportunities
38	Whatcom Dispute Resolution Center \$118,300

p. 20

SB 5134

1	University Heights Center for the Community \$271,300
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6 7	Peninsula Behavioral Health
8	Compass Health
_	Blue Mountain Action Council
9	Encompass Northwest
10	Boys & Girls Clubs of the Olympic Peninsula \$575,000
11	Community Action Council of Lewis, Mason & Thurston
12	Counties
13	YMCA of Greater Seattle
14	South Sound YMCA
15	Downtown Emergency Service Center (DESC)\$2,000,000
16	Friends of Youth
17	Holly Ridge Center, INC \$600,000
18	Partners with Families & Children: Spokane \$500,000
19	Appropriation:
20	State Building Construction Account—State \$31,197,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$80,000,000
23	TOTAL\$111,197,000
24	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
25	2019-21 Early Learning Facilities (40000044)
26	The appropriations in this section are subject to the following
27	conditions and limitations: The appropriation is subject to the
28	provisions of RCW 43.31.573.
29	Appropriation:
30	Early Learning Facilities Revolving Account—State \$12,362,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$8,000,000
33	TOTAL\$20,362,000
34	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
35	2019-21 Early Learning Facilities-School Districts (40000046)

p. 21 SB 5134

1	The appropriation in this section is subject to the following
2	conditions and limitations:
3	(1) The appropriation is subject to the provisions of RCW
4	43.31.575.
5	(2) The appropriation in this section is provided solely for the
6	following list of early learning facility projects in the following
7	amounts:
8	Toppenish School District \$111,000
9	Manson School District
10	Kettle Falls School District \$395,000
11	North Thurston School District \$323,700
12	Ellensburg School District 401 \$800,000
13	Everett School District
14	Tukwila School District 406 \$196,200
15	Richland School District \$800,000
16	Lake Quinault School District \$360,000
17	Appropriation:
18	Early Learning Facilities Development Account—State \$4,186,000
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21	TOTAL\$4,186,000
22	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
23	2019-21 Weatherization (40000048)
24	The appropriation in this section is subject to the following
25	conditions and limitations: \$5,000,000 is provided solely for grants
26	for the Washington State University energy extension community energy
27	efficiency program (CEEP) to support homeowners, tenants, and small
28	business owners in making sound energy efficiency investments by
29	providing consumer education and marketing, workforce support via
30	training and lead generation, and direct consumer incentives for
31	upgrades to existing homes and small commercial buildings; this is
32	the maximum amount the department may expend for this purpose.
33	Appropriation:
34	State Building Construction Account—State \$25,000,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$100,000,000
37	TOTAL
	p. 22 SB 5134

NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

Energy Efficiency and Solar Grants Program (40000049)

The appropriation in this section is subject to the following conditions and limitations:

- (1) (a) \$5,000,000 for fiscal year 2020 and \$5,000,000 for fiscal year 2021 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- 11 (b) At least twenty percent of each competitive grant round must 12 be awarded to small cities or towns with a population of five 13 thousand or fewer residents.
 - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
 - (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through:
 - (i) Reduced exposure to polychlorinated biphenyl; or
 - (ii) Replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
 - (2) \$10,000,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
 - (3) \$15,000,000 is provided solely for the state efficiency and environmental performance improvements to minor works and stand-alone projects at state-owned facilities that repair or replace existing building systems including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness.

p. 23 SB 5134

1	Assuming a reasonable return on investment, the department shall
2	provide grants in the amount required to improve the project's energy
3	efficiency compared to the original project request. Prior to
4	awarding funds, the department shall submit to the office of
5	financial management a list of all proposed awards for review and
6	approval.
7	(4) The department shall develop metrics that indicate the
8	performance of energy efficiency efforts and provide a report of the
9	metrics, including at a minimum the current energy used by the
10	building, the energy use after efficiencies are completed and cost of
11	energy saved. The report must include these metrics from other
12	states.
13	Appropriation:
14	State Building Construction Account—State \$35,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$100,000,000
17	TOTAL\$135,000,000
18	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
19	K-12 Net Zero Energy Schools (40000050)
20	Appropriation:
21	State Taxable Building Construction Account—State \$10,000,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$40,000,000
24	TOTAL
_ 1	101112
25	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE
26	Rural Rehabilitation Loan Program (40000052)
27	
	Appropriation:
28	State Taxable Building Construction Account—State \$5,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$20,000,000
31	TOTAL\$25,000,000
32	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
33	2019-21 Behavioral Health Capacity Grants (40000114)
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p. 24 SB 5134

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services and the health care authority, to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:
- (a) Evidence that the application was developed in collaboration with one or more behavioral health regions;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- (c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (d) A commitment by the applicant to maintain the beds or facility for at least a ten-year period;
- (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- (f) A detailed estimate of the costs associated with opening the beds; and
- (g) If applicable, the applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
- (2) In awarding funding for projects in subsection (3) of this section, the department, in consultation with the department of social and health services, health care authority, and behavioral health regions, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.

p. 25 SB 5134

(3) \$110,000,000 is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1) and (2) of this section:

- (a) \$13,500,000 is provided solely for at least five enhanced service facilities for long-term placement of geriatric or traumatic brain injury patients and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (b) \$10,000,000 is provided solely for at least four intensive behavioral health treatment facilities for long term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (c) \$2,000,000 is provided solely for at least one facility with secure detox treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$2,000,000 is provided solely for one or more facilities to add at least sixteen crisis triage and/or stabilization beds in the Spokane region that will address both urban and rural needs and are not subject to federal funding restrictions that apply to institutions of mental diseases, consistent with the settlement agreement in A.B., by and through Trueblood, et al., v. DSHS, et al.
- (e) \$7,500,000 is provided solely for at least five mental health drop-in centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health drop-in center should be funded in each of the nine regions;
- (f) \$30,000,000 is provided solely for at least four enhanced adult residential care facilities for long-term placement of dementia patients that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (g) \$15,800,000 is provided solely for at least four evaluation and treatment centers that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (h) \$10,500,000 is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care

p. 26 SB 5134

authority, and the department of health and must only select facilities that meet the following conditions:

- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
- 8 (iii) The provider has submitted a proposal for operating the 9 facility to the department of social and health services;
 - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
 - (v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
 - (i) \$5,000,000 is provided solely for the department to provide grants to community hospitals to develop capacity for beds to serve individuals with acute care needs on ninety-day or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
 - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
 - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
- 30 (iii) The provider has submitted a proposal for operating the 31 facility to the department of social and health services;
 - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
- 36 (v) The department of social and health services has confirmed 37 that it intends to contract with the facility for operating costs 38 within funds provided in the operating budget for these purposes.

p. 27 SB 5134

- 1 (j) \$8,700,000 is provided solely for the following list of 2 projects and is subject to the criteria in subsection (1) of this 3 section:

- (4) \$5,000,000 is provided solely for a behavioral health permanent supportive housing pilot. The department must work with the department of health and health care authority to develop criteria for applicants. These must include:
- 10 (a) Evidence that the application was developed in collaboration 11 with one or more behavioral health regions;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- 14 (c) A commitment by applicants to serve persons who are publicly funded;
- 16 (d) A commitment by the applicant to maintain the beds or 17 facility for at least a twenty-year period;
 - (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
 - (f) A detailed estimate of the costs associated with opening the beds; and
 - (g) Program requirements that adhere to the key elements of permanent supportive housing programs including choice in housing and living arrangements, functional separation of housing and services, community integration, rights of tenancy, and voluntary recovery-focused services.
 - (5) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.
 - (6) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the health care authority and the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate enhanced services facilities, intensive behavioral health treatment facilities, secure detox, crisis stabilization, mental health dropin, community hospitals or freestanding psychiatric hospitals, enhanced adult residential care facilities, and evaluation and treatment centers.

p. 28 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$110,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$110,000,000
6	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE
7	Grants for Affordable Housing Development Connections (40000115)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is provided solely for
11	grants to local governments for system development charges for new
12	affordable housing projects, as defined in RCW 43.185A.010(1), that
13	serve and benefit low-income households, as defined in RCW
14	43.185A.010(6). "System development charges" means charges for new
15	drinking water, wastewater, or stormwater connections.
16	(2) The department shall coordinate with the office of financial
17	management and the governor's office to develop a process for project
18	submittal, project selection criteria, review, and monitoring, and
19	tracking the housing development projects that receive affordable
20	housing development connections grants under this section. To be
21	eligible for funding under this section, an applicant must
22	demonstrate, at minimum:
23	(a) That affordable housing development will occur within
24	eighteen months of the grant award; and
25	(b) A strong probability of serving the original target group or
26	income level for a period of at least twenty-five years.
27	Appropriation:
28	State Building Construction Account—State \$10,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE
33	2020 Local and Community Projects (40000116)
34	The appropriation in this section is subject to the following
35	conditions and limitations:

p. 29 SB 5134

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 32 (7) The appropriation is provided solely for the following list 33 of projects:

p. 30 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$3,970,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
7	Washington Broadband Program (40000117)
8	Appropriation:
9	Statewide Broadband Account—State \$25,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$80,000,000
12	TOTAL
13	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE
14	Early Learning Facilities—Expansion (40000119)
15	The appropriation in this section is subject to the following
16 17	conditions and limitations:
18	(1) The appropriation in this section is provided solely for state match for acquisition, major construction, or renovation of
19	early learning facilities projects that add part-day, full-day, or
20	extended day early childhood education and assistance program slots
21	in areas with the highest unmet need, targeting families with income
22	between one hundred ten percent and two hundred percent of the
23	federal poverty level;
24	(2) The department may fund projects for eligible organizations
25	identified in RCW 43.31.579(3) and 43.31.581(1);
26	(3) The department shall monitor performance of the early
27	learning facilities expansion grant and loan program. Beginning July
28	1, 2020, any nongovernmental private-public partnership that is
29	certified by the community development financial institutions fund
30	receiving state funds for this purpose shall provide annual reports
31	to the department. The reports must include, but are not limited to,
32	the following information:
33 34	(a) A list of projects funded, including:(i) Name;
35	(ii) Location;
36	(iii) Grant or loan amount;
5 5	(===, =================================

p. 31 SB 5134

- 1 (iv) Private match amount; 2 (v) Public match amount; 3 (vi) Number of early learners served; and (vii) Other elements as required by the department; 4 (b) A demonstration of sufficient investment of private match 5 6 funds; and 7 (c) A description of how the projects meet the criteria described in RCW 43.31.581. 8 9 Appropriation: 10 State Building Construction Account—State. \$5,000,000 11 Prior Biennia (Expenditures).......... 12 13 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)
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- The appropriation in this section is subject to the following 17 conditions and limitations: 18
 - (1) Funding provided in this section may be used for the renovation or construction directly associated with behavioral rehabilitation services settings. The funding provided in this section is limited to projects at facilities that are not stateowned, that add capacity to address unmet need, and are maintained as behavioral rehabilitation services capacity available to the state for at least a five-year period.
 - (2) It is the goal of the executive branch to achieve an additional twenty-four beds of behavioral rehabilitation services capacity by the conclusion of the 2019-2021 fiscal biennium. To the maximum extent possible, the department shall prioritize the use of the funding provided in this section in a manner that facilitates achieving this goal and consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.
- 34 (3) The department shall consult as needed with the department of 35 children, youth, and families to ensure that, to the maximum extent 36 possible, the use of funding provided in this section facilitates placements that will better accommodate permanency plans including, 37 but not limited to, parent-child visitation. 38

p. 32 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$2,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE
7	Housing for the Homeless (91000413)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
11	Reappropriation:
12	State Taxable Building Construction Account—State \$407,000
13	Prior Biennia (Expenditures) \$28,537,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$28,944,000
16	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE
17	Housing for Homeless Veterans (91000455)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	State Taxable Building Construction Account—State \$72,000
23	Prior Biennia (Expenditures) \$9,295,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$9,367,000
26	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE
27	Housing for Farmworkers (91000457)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
31	Reappropriation:
32	State Taxable Building Construction Account—State \$3,178,000
33	Prior Biennia (Expenditures) \$23,872,000

p. 33 SB 5134

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE Housing for People with Developmental Disabilities (91000458)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.
8 9	Reappropriation: State Taxable Building Construction Account—State \$88,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (91000582)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
18 19	Reappropriation: State Building Construction Account—State \$1,045,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1008, chapter 298, Laws of 2018.
28 29	Reappropriation: State Taxable Building Construction Account—State \$10,000,000
30 31 32	Prior Biennia (Expenditures)

p. 34 SB 5134

1 2	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE 2017-19 Stormwater Pilot Project (91001099)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 298, Laws of 2018.
6 7 8	Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures) \$150,000
9	Future Biennia (Projected Costs)\$0 TOTAL\$250,000
11 12	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 298, Laws of 2018.
16 17	Reappropriation: State Building Construction Account—State \$30,000,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE Port and Export Related Infrastructure (92000102)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
26 27	Reappropriation: State Building Construction Account—State \$700,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE Projects for Jobs & Economic Development (92000151)

p. 35 SB 5134

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
4 5 6	Reappropriation: Public Facility Construction Loan Revolving Account—State\$3,000,000
7 8	State Building Construction Account—State \$1,000,000 Subtotal Reappropriation \$4,000,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Youth & Families (92000227)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$300,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities & Quality of Life (92000230)
242526	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
27	Reappropriation:
28	Environmental Legacy Stewardship Account—State \$40,000
29 30	State Building Construction Account—State \$1,000,000 Subtotal Reappropriation \$1,040,000
31 32 33	Prior Biennia (Expenditures)

p. 36 SB 5134

Community Behavioral Health Beds - Acute & Residential (92000344) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$39,399,000 Future Biennia (Projected Costs) \$0 TOTAL	1	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
deconditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State	2	Community Behavioral Health Beds - Acute & Residential (92000344)
## Provisions of section 1007, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 TOTAL	3	The reappropriation in this section is subject to the following
Reappropriation: 7 State Building Construction Account—State		
State Building Construction Account—State	5	provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
Prior Biennia (Expenditures)		Reappropriation:
Future Biennia (Projected Costs). \$0 TOTAL. \$44,399,000 New Section. Sec. 1061. For the Department of Commerce	7	State Building Construction Account—State \$5,000,000
NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$25,000,000 Prior Biennia (Expenditures). \$105,169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$50,000 Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$1,759,000 Future Biennia (Projected Costs). \$1,809,000	8	-
NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$25,000,000 Prior Biennia (Expenditures). \$105,169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$50,000 Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,809,000		
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$25,000,000 Prior Biennia (Expenditures). \$105,169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$50,000 Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,809,000	10	TOTAL \$44,399,000
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$25,000,000 Prior Biennia (Expenditures). \$105,169,000 Future Biennia (Projected Costs). \$0 TOTAL. \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$50,000 Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,809,000	11	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$25,000,000 Prior Biennia (Expenditures) \$105,169,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$50,000 Prior Biennia (Expenditures)	12	Local & Community Projects 2016 (92000369)
provisions of section 1012, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$25,000,000 Prior Biennia (Expenditures) \$105,169,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$50,000 Prior Biennia (Expenditures) \$1,759,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,809,000	13	The reappropriation in this section is subject to the following
Reappropriation: State Building Construction Account—State. \$25,000,000 Prior Biennia (Expenditures). \$105,169,000 Future Biennia (Projected Costs). \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State. \$50,000 Prior Biennia (Expenditures). \$1,759,000 Future Biennia (Projected Costs). \$1,759,000	14	conditions and limitations: The reappropriation is subject to the
State Building Construction Account—State \$25,000,000 Prior Biennia (Expenditures) \$105,169,000 Future Biennia (Projected Costs) \$0 TOTAL \$130,169,000 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$50,000 Prior Biennia (Expenditures) \$1,759,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,809,000	15	provisions of section 1012, chapter 35, Laws of 2016 sp. sess.
Prior Biennia (Expenditures)	16	Reappropriation:
Future Biennia (Projected Costs)	17	State Building Construction Account—State \$25,000,000
NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$50,000 Prior Biennia (Expenditures) \$1,759,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,809,000	18	-
NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$50,000 Prior Biennia (Expenditures) \$1,759,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,809,000		
Disaster Emergency Response (92000377) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State \$50,000 Prior Biennia (Expenditures) \$1,759,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,809,000	20	TOTAL\$130,169,000
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State	21	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State	22	Disaster Emergency Response (92000377)
provisions of section 1009, chapter 35, Laws of 2016 sp. sess. Reappropriation: State Building Construction Account—State	23	The reappropriation in this section is subject to the following
Reappropriation: State Building Construction Account—State	24	conditions and limitations: The reappropriation is subject to the
State Building Construction Account—State	25	provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
Prior Biennia (Expenditures)	26	Reappropriation:
Future Biennia (Projected Costs)\$0 TOTAL\$1,809,000 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE	27	State Building Construction Account—State \$50,000
30 TOTAL	28	Prior Biennia (Expenditures)
NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE		
	30	TOTAL\$1,809,000
32 Behavioral Rehabilitation Services Capacity Grants (92000611)	31	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE
	32	Behavioral Rehabilitation Services Capacity Grants (92000611)

p. 37 SB 5134

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$2,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$2,000,000
9	NEW SECTION. Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT
10	Cowlitz River Dredging (20082856)
11	Reappropriation:
12	State Building Construction Account—State \$240,000
13	Prior Biennia (Expenditures) \$700,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$940,000
16	NEW SECTION. Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT
17	Catastrophic Flood Relief (20084850)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$3,763,000
23	Prior Biennia (Expenditures) \$83,825,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$87,588,000
26	NEW SECTION. Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT
27	Oversight of State Facilities (30000039)
28	Appropriation:
29	State Taxable Building Construction Account—State \$2,610,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$10,440,000
32	TOTAL\$15,508,000

p. 38 SB 5134

1 2	NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT OFM Capital Budget Staff (30000040)
3	Appropriation:
4	State Taxable Building Construction Account—State \$1,315,000
5	Prior Biennia (Expenditures) \$1,222,000
6	Future Biennia (Projected Costs) \$5,260,000
7	TOTAL\$7,797,000
8	NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT
9	Emergency Repairs (30000041)
10	The appropriation in this section is subject to the following
11	conditions and limitations: Emergency repair funding is provided
12	solely to address unexpected building or grounds failures that will
13	impact public health and safety and the day-to-day operations of the
14	facility. To be eligible for funds from the emergency repair pool, a
15 16	request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and
17	the appropriate legislative fiscal committees. The request must
18	include a statement describing the health and safety hazard and
19	impacts to facility operations, the possible cause, the proposed
20	scope of emergency repair work and related cost estimate, and
21	identification of other funding that may be applied to the project.
22	For emergencies occurring during a legislative session, an agency
23	must notify the legislative fiscal committees before requesting
24	emergency funds from the office of financial management. The office
25	of financial management must notify the legislative evaluation and
26	accountability program committee, the house capital budget committee,
27 28	and the senate ways and means committee as emergency projects are approved for funding.
29	
30	Appropriation: State Building Construction Account—State \$5,000,000
31	Prior Biennia (Expenditures)\$4,219,000
32 33	Future Biennia (Projected Costs)\$20,000,000
JJ	TOTAL\$29,219,000
34	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF ENTERPRISE
35	SERVICES
36	East Plaza - Water Infiltration & Elevator Repairs (30000548)

p. 39 SB 5134

1	Reappropriation:
2	State Building Construction Account—State \$5,020,000
3	Appropriation:
4	State Building Construction Account—State \$2,444,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$14,883,000
7	TOTAL\$25,621,000
8	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	Capitol Lake Long-Term Management Planning (30000740)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1034, chapter 298, Laws of 2018.
14	Reappropriation:
15	State Building Construction Account—State \$3,675,000
16	Prior Biennia (Expenditures) \$575,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
20 21	SERVICES State Capitol Master Plan (30000760)
20 21 22	SERVICES State Capitol Master Plan (30000760) Appropriation:
20 21	SERVICES State Capitol Master Plan (30000760)
2021222324	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000
202122232425	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000 Future Biennia (Projected Costs) \$0
2021222324	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000
202122232425	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,511,000
20 21 22 23 24 25 26	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,511,000 NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Transportation Building Preservation (30000777)
20 21 22 23 24 25 26 27 28 29	SERVICES State Capitol Master Plan (30000760) Appropriation: Thurston County Capital Facilities Account—State \$1,271,000 Prior Biennia (Expenditures) \$240,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,511,000 NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Transportation Building Preservation (30000777) Reappropriation:

p. 40 SB 5134

1	TOTAL\$3,982,000
2 3 4	NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Elevator Modernization (30000786)
5 6	Reappropriation: State Building Construction Account—State \$1,972,000
7 8 9	Appropriation: State Building Construction Account—State \$3,273,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Systems Rehabilitation (30000791)
15 16	Reappropriation: Capitol Building Construction Account—State \$239,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
232425	The appropriations in this section are subject to the following conditions and limitations: (1) \$3,008,000 is provided solely for the security improvements
26 27 28 29	of distributed antenna system in the natural resource building, columbia, and department of transportation parking garages, duress alarms in the legislative and cherberg buildings, video management, and utility redundancy.
30 31	(2) The reappropriations are subject to the provisions of section 1025, chapter 298, Laws of 2018.
323334	Reappropriation: State Building Construction Account—State \$1,864,000 Thurston County Capital Facilities Account—State \$710,000

p. 41 SB 5134

1	Subtotal Reappropriation \$2,574,000
2	Appropriation:
3	State Building Construction Account—State \$1,500,000
4	Thurston County Capital Facilities Account—State \$1,508,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures) \$176,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Statewide Minor Works - Preservation Projects (30000825)
12	Reappropriation:
13	Enterprise Services Account—State \$207,000
14	State Building Construction Account—State \$3,304,000
15	State Vehicle Parking Account—State \$79,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$92,000
18	Future Biennia (Projected Costs)
19	TOTAL\$3,682,000
20	NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Building Envelope Repairs (30000829)
23	Reappropriation:
24	Capitol Building Construction Account—State \$2,537,000
25	State Building Construction Account—State \$2,344,000
26	Subtotal Reappropriation \$4,881,000
27	Appropriation:
28	State Building Construction Account—State \$6,178,000
29	Prior Biennia (Expenditures) \$341,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$11,400,000
32	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Engineering & Architectural Services: Staffing (30000889)

p. 42 SB 5134

- 1 (1) The appropriations in this section are provided solely for 2 architectural and engineering services to manage public works 3 contracting for all state facilities pursuant to RCW 43.19.450.
 - (2) At the end of each fiscal year, the department must report to the office of financial management and the fiscal committees of the legislature on performance, including the following:
 - (a) The number of projects managed by each manager compared to previous biennia;
- 9 (b) Projects that were not completed on schedule and the reasons 10 for the delays; and
- 11 (c) The number and cost of the change orders and the reason for 12 each change order.
 - (3) At least twice per year, the department shall convene a group of private sector architects, contractors, and state agency facilities personnel to share, at a minimum, information on high performance methods, ideas, operating and maintenance issues, and cost. The facilities personnel must be from the community and technical colleges, the four-year institutions of higher education, and any other state agencies that have recently completed a new building or are currently in the construction phase.

21 Appropriation:

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22	State Building Construction Account—State	\$17,370,000
23	Thurston County Capital Facilities Account—State	\$4,000,000
24	Subtotal Appropriation	\$21,370,000
25	Prior Biennia (Expenditures)	\$14,000,000
26	Future Biennia (Projected Costs)	\$62,454,000
2.7	ТОТАТ.	\$97.824.000

28 <u>NEW SECTION.</u> Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE

29 **SERVICES**

30 Capitol Childcare Center (40000030)

31 Appropriation:

32	State Building Construction Account—State \$12,8	77,000
33	Capitol Building Construction Account—State \$3,0	00,000
34	Subtotal Appropriation \$15,8	77,000
35	Prior Biennia (Expenditures) \$2	50,000
36	Future Biennia (Projected Costs)	. \$0
37	TOTAL	27,000

1	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Roof Replacement - Cherberg and Insurance Buildings (40000032)
4	Reappropriation:
5	State Building Construction Account—State \$2,345,000
6	Appropriation:
7	State Building Construction Account—State \$1,798,000
8	Prior Biennia (Expenditures) \$55,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
1 1	NEW GEORGES & 1001 FOR THE REPURENCE OF THE PROPERTY.
11 12	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
13	Legislative Building Exterior Preservation Cleaning (40000033)
14	Reappropriation:
15	State Building Construction Account—State \$2,501,000
16	Appropriation:
17	State Building Construction Account—State \$391,000
18	Prior Biennia (Expenditures) \$899,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	2019-2021 Statewide Minor Works - Preservation Projects
24	(4000082)
25	Appropriation:
26	Enterprise Services Account—State
27	State Building Construction Account—State \$1,734,000
28 29	Thurston County Capital Facilities Account—State \$773,000 Subtotal Appropriation \$3,356,000
30 31	Prior Biennia (Expenditures)
32	TOTAL
33	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES

p. 44 SB 5134

1	Grounds Maintenance Building (40000091)
2	Appropriation:
3	State Building Construction Account—State \$3,327,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$3,327,000
7	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9 10	2019-2021 Statewide Minor Works - Programmatic Projects (40000141)
11	Appropriation:
12	State Building Construction Account—State \$496,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$4,289,000
15	TOTAL\$4,785,000
16	NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
18	Campus-Wide Electrical Service Panels - Arc Flash Study
19	(40000151)
20	Appropriation:
21	Thurston County Capital Facilities Account—State \$740,000
22	State Building Construction Account—State \$260,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$1,000,000
26	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Conservatory Demolition (91000442)
29	Reappropriation:
30	Thurston County Capital Facilities Account—State \$597,000
31	Prior Biennia (Expenditures) \$53,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL

p. 45 SB 5134

1	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Capital Campus Utility Renewal Plan (92000012)
4	Reappropriation:
5	State Building Construction Account—State \$1,528,000
6	Prior Biennia (Expenditures) \$752,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1088. FOR THE MILITARY DEPARTMENT
10	Thurston County Readiness Center (30000594)
11	Reappropriation:
12	General Fund - Basic Account—Federal \$28,324,000
13	Military Department Capital Account—State \$427,000
14	State Building Construction Account—State
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$10,666,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$46,664,000
19	NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT
20	Tri-Cities Readiness Center (30000808)
21	Reappropriation:
22 23	General Fund - Basic Account—Federal
24	Subtotal Reappropriation
25	Appropriation:
26	General Fund - Basic Account—Federal
27	State Building Construction Account—State \$3,800,000
28	Subtotal Appropriation \$15,200,000
29	Prior Biennia (Expenditures) \$1,699,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$17,696,000
32	NEW SECTION. Sec. 1090. FOR THE MILITARY DEPARTMENT
33	Minor Works Preservation 2017-2019 Biennium (30000811)
34	Reappropriation:

p. 46 SB 5134

1	General Fund—Basic Account—Federal \$2,742,000
2	Military Department Capital Account—State \$51,000
3	State Building Construction Account—State \$1,482,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$2,174,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$6,449,000
8	NEW SECTION. Sec. 1091. FOR THE MILITARY DEPARTMENT
9	Minor Works Program 2017-2019 Biennium (30000812)
10	Reappropriation:
11	General Fund—Basic Account—Federal \$21,643,000
12	Military Department Capital Account—State \$75,000
13	State Building Construction Account—State \$2,322,000
14	Subtotal Reappropriation \$24,040,000
15	Prior Biennia (Expenditures) \$723,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 1092. FOR THE MILITARY DEPARTMENT
18 19	NEW SECTION. Sec. 1092. FOR THE MILITARY DEPARTMENT Centralia Readiness Center (30000818)
19	Centralia Readiness Center (30000818)
19 20	Centralia Readiness Center (30000818) Reappropriation:
19 20 21	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000
19 20 21 22	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000
19 20 21 22 23	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal\$2,018,000 State Building Construction Account—State\$2,018,000 Subtotal Reappropriation\$4,036,000
19 20 21 22 23	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal\$2,018,000 State Building Construction Account—State\$2,018,000 Subtotal Reappropriation\$4,036,000 Appropriation:
19 20 21 22 23 24 25	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal\$2,018,000 State Building Construction Account—State\$2,018,000 Subtotal Reappropriation\$4,036,000 Appropriation: General Fund - Basic Account—Federal\$2,000,000
19 20 21 22 23 24 25 26	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal\$2,018,000 State Building Construction Account—State\$2,018,000 Subtotal Reappropriation\$4,036,000 Appropriation: General Fund - Basic Account—Federal\$2,000,000 Prior Biennia (Expenditures)\$714,000
19 20 21 22 23 24 25 26 27 28	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal\$2,018,000 State Building Construction Account—State\$2,018,000 Subtotal Reappropriation\$4,036,000 Appropriation: General Fund - Basic Account—Federal\$2,000,000 Prior Biennia (Expenditures)\$714,000 Future Biennia (Projected Costs)\$9 TOTAL\$6,750,000
19 20 21 22 23 24 25 26 27 28	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26 27 28	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal \$2,018,000 State Building Construction Account—State \$2,018,000 Subtotal Reappropriation \$4,036,000 Appropriation: General Fund - Basic Account—Federal \$2,000,000 Prior Biennia (Expenditures) \$714,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal. \$2,018,000 State Building Construction Account—State. \$2,018,000 Subtotal Reappropriation. \$4,036,000 Appropriation: General Fund - Basic Account—Federal. \$2,000,000 Prior Biennia (Expenditures). \$714,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,750,000 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT Kent Readiness Center - Tenant Improvements (30000917) Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal. \$2,018,000 State Building Construction Account—State. \$2,018,000 Subtotal Reappropriation. \$4,036,000 Appropriation: General Fund - Basic Account—Federal. \$2,000,000 Prior Biennia (Expenditures). \$714,000 Future Biennia (Projected Costs). \$714,000 TOTAL. \$6,750,000 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT Kent Readiness Center - Tenant Improvements (30000917) Appropriation: General Fund - Basic Account—Federal. \$4,150,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Centralia Readiness Center (30000818) Reappropriation: General Fund - Basic Account—Federal. \$2,018,000 State Building Construction Account—State. \$2,018,000 Subtotal Reappropriation. \$4,036,000 Appropriation: General Fund - Basic Account—Federal. \$2,000,000 Prior Biennia (Expenditures). \$714,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,750,000 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT Kent Readiness Center - Tenant Improvements (30000917) Appropriation:

1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$4,530,000
4 5	NEW SECTION. Sec. 1094. FOR THE MILITARY DEPARTMENT Anacortes Readiness Center Major Renovation (40000004)
6 7 8	The appropriation in this section is subject to the following conditions and limitations: \$75,000 is provided solely for a predesign.
9	Appropriation:
10	State Building Construction Account—State \$75,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2019-2021 Biennium (40000036)
16	Appropriation:
17	General Fund - Basic Account—Federal \$5,224,000
18	State Building Construction Account—State \$2,756,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT
24	Minor Works Program 2019-2021 Biennium (40000037)
25	Appropriation:
26	General Fund—Basic Account—Federal \$21,630,000
27	Military Department Capital Account—State \$109,000
28	State Building Construction Account—State \$2,259,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$23,998,000
33	NEW SECTION. Sec. 1097. FOR THE MILITARY DEPARTMENT

p. 48 SB 5134

1	Camp Murray Soldiers Memorial Park (40000062)
2	Appropriation:
3	Military Department Capital Account—State \$600,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 1098. FOR THE MILITARY DEPARTMENT
8	Stryker Canopies Kent Site (40000073)
9	Appropriation:
10	General Fund—Basic Account—Federal \$3,000,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1099. FOR THE MILITARY DEPARTMENT Stryker Canopies Bremerton Site (40000077)
16	Appropriation:
17	General Fund—Basic Account—Federal \$1,500,000
18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22	NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT Montesano Field Maintenance Shop (FMS) Addition (40000095)
23	Appropriation:
24	General Fund—Basic Account—Federal \$3,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$3,000,000
28	NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT
29	Joint Base Lewis-McChord (JBLM) 3106 Helicopter Port (40000100)
30	Appropriation:
31	General Fund—Basic Account—Federal \$2,000,000
32	Prior Biennia (Expenditures)\$0

p. 49 SB 5134

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT
4	Air Support Operations Group (ASOG) Complex (40000163)
5	Appropriation:
6	General Fund—Basic Account—Federal \$4,766,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$27,622,000
9	TOTAL\$32,388,000
10	NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT
11	Mission Support Group/Logistics/Communications (MSG-Comm) Facility
12	(40000167)
13	Appropriation:
14	General Fund—Basic Account—Federal \$2,114,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$31,284,000
17	TOTAL\$33,398,000
18	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
19	HISTORIC PRESERVATION
20	Historic Cemetery Grant Program (30000021)
21	Reappropriation:
22	State Building Construction Account—State \$444,000
23	Prior Biennia (Expenditures) \$56,000
24	Future Biennia (Projected Costs)
25	TOTAL\$500,000
26	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
27	HISTORIC PRESERVATION
28	Rehabilitation of Beverly Bridge (30000022)
29	Appropriation:
30	General Fund—Basic Account—Local \$429,000
31	State Building Construction Account—State \$5,146,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)\$0
	EO

p. 50

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1106. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
4	HISTORIC PRESERVATION
5	2019-21 Historic County Courthouse Grants Program (30000023)
6	The appropriation in this section is provided solely for the
7	following list of projects:
8	Columbia
9	Benton
10	Lewis
11	Klickitat\$304,220
12	Clark
13	Jefferson
14	Spokane\$400,000
15	Douglas
16	Appropriation:
17	State Building Construction Account—State \$1,321,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$5,600,000
20	TOTAL\$6,921,000
21	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC PRESERVATION
23	2019-21 Heritage Barn Preservation Program (30000024)
24	Appropriation:
25	State Building Construction Account—State \$515,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$2,060,000
28	TOTAL\$2,575,000
29	NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	2019-21 Historic Cemetery Grant Program (40000001)
32	Appropriation:
33	State Building Construction Account—State \$515,000
34	Prior Biennia (Expenditures)\$0

p. 51 SB 5134

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Ebey's National Historic Reserve (40000003)
6 7	Appropriation: State Building Construction Account—State \$1,000,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Heritage Barn Preservation Program 2017-19 (9200010)
14 15	Reappropriation: State Building Construction Account—State \$515,000
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Historic County Courthouse Grants Program 2017-19 (92000011)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 2, Laws of 2018.
25 26	Reappropriation: State Building Construction Account—State \$1,116,000
272829	Prior Biennia (Expenditures)

(End of part)

p. 52 SB 5134

1 2	PART 2 HUMAN SERVICES	
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTIC	E TRAINING
4	COMMISSION	
5	Omnibus Minor Works (4000003)	
6	Appropriation:	
7	State Building Construction Account—State	. \$470,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	. \$470,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF	LABOR AND
12	INDUSTRIES	
13	L&I HQ Elevators (30000018)	
14	Reappropriation:	
15	Accident Account—State	\$267,000
16	Medical Aid Account—State	
17	Subtotal Reappropriation	\$534,000
18	Appropriation:	
19	Accident Account—State	\$1,450,000
20	Medical Aid Account—State	
21	Subtotal Appropriation	\$2,900,000
22	Prior Biennia (Expenditures)	\$500,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,934,000
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF	LABOR AND
26	INDUSTRIES	
27	Cooling System Replacement (30000019)	
28	Appropriation:	
29	Accident Account—State	\$1,283,000
30	Medical Aid Account—State	\$1,283,000
31	Subtotal Appropriation	\$2,566,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,566,000

p. 53 SB 5134

1	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
2	INDUSTRIES Minor Works Preservation Projects (30000035)
4	Appropriation:
5	Accident Account—State
6	Medical Aid Account—State
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$8,558,000
10	TOTAL
11	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
12	INDUSTRIES
13	Modernize Lab and Training Facility (30000043)
14	Appropriation:
15	Accident Account—State
16	Medical Aid Account—State
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)\$0
19 20	Future Biennia (Projected Costs)
20	101AL
21	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
2324	Western State Hospital New Kitchen and Commissary Building (20081319)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2003, chapter 2, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$12,000,000
30	Prior Biennia (Expenditures) \$20,336,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$32,336,000
33	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34	SERVICES

p. 54 SB 5134

1 2	Special Commitment Center: Kitchen & Dining Room Upgrades (20081506)
3 4	Reappropriation: State Building Construction Account—State \$400,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
11	Reappropriation:
12 13 14 15	State Building Construction Account—State \$3,600,000 Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	Eastern State Hospital: New Boiler Plant (30000468)
19 20	Reappropriation: State Building Construction Account—State \$400,000
21	Appropriation:
22	State Building Construction Account—State \$12,764,000
232425	Prior Biennia (Expenditures)
26	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Minor Works Program Projects: Statewide (30001859)
29	Reappropriation:
30	State Building Construction Account—State \$400,000
31 32	Prior Biennia (Expenditures)
33	TOTAL

p. 55 SB 5134

1	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works Preservation Projects: Statewide (30002235)
4	Reappropriation:
5	State Building Construction Account—State \$6,000,000
6	Prior Biennia (Expenditures) \$23,085,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$29,085,000
9	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11 12	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
13 14	Reappropriation:
15	Charitable, Educational, Penal, and Reformatory Institutions Account—State
16	State Building Construction Account—State \$2,000,000
17	Subtotal Reappropriation\$4,000,000
18	Appropriation:
19	State Building Construction Account—State \$6,080,000
20	Prior Biennia (Expenditures) \$1,161,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$11,241,000
23	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Western State Hospital-South Hall: Building Systems Replacement
26	(30002735)
27	Reappropriation:
28	Charitable, Educational, Penal, and Reformatory
29	Institutions Account—State \$1,500,000
30	Prior Biennia (Expenditures) \$3,495,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$4,995,000
33	VIII 070770V
	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

p. 56 SB 5134

1	Fircrest School-Nursing Facilities: Replacement (30002755)
2	Appropriation:
3	State Building Construction Account—State \$103,246,000
4	Prior Biennia (Expenditures) \$300,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$103,546,000
7	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
10	Reappropriation:
11	State Building Construction Account—State \$2,000,000
12	Prior Biennia (Expenditures) \$400,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,400,000
15	NEW CECHTON Co. 2016 FOR MUE DEPAREMENT OF COCTAT AND HEATTH
16	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	Western State Hospital-Forensic Services: Two Wards Addition
18	(30002765)
19	Reappropriation:
20	State Building Construction Account—State \$200,000
21	Appropriation:
22	State Building Construction Account—State \$28,700,000
23	Prior Biennia (Expenditures) \$2,879,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$31,779,000
26	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
29	(30003211)
30	Appropriation:
31	State Building Construction Account—State \$2,735,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0

p. 57 SB 5134

1	TOTAL\$2,735,000
2	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4 5	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement (30003213)
6 7	Reappropriation: State Building Construction Account—State \$2,000,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 13 14	SERVICES Western State Hospital-East Campus: Wards Preservation & Renewal (30003241)
15	Reappropriation:
16	State Building Construction Account—State \$500,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22 23	Western State Hospital-East Campus: Building Systems Replacement (30003244)
24 25	Reappropriation: State Building Construction Account—State \$1,200,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	Child Study and Treatment Center: CLIP Capacity (30003324)
32 33	Reappropriation: State Building Construction Account—State \$10,000,000

p. 58 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Special Commitment Center-King County SCTF: Expansion (30003564)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2010, chapter 298, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$750,000
12	Prior Biennia (Expenditures) \$1,860,000
13	Future Biennia (Projected Costs)
14	TOTAL\$2,610,000
15	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	State Psychiatric Hospitals: Compliance with Federal Requirements
18	(30003569)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 2015, chapter 2, Laws of 2018.
22	Reappropriation:
23	State Building Construction Account—State \$1,500,000
24	Prior Biennia (Expenditures) \$500,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$2,000,000
27	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Western State Hospital: Master Plan Update (30003571)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2016, chapter 2, Laws of 2018.
33	Reappropriation:
34	Charitable, Educational, Penal, and Reformatory

p. 59 SB 5134

1	Institutions Account—State \$100,000
2	Prior Biennia (Expenditures) \$300,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$400,000
5	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Yakima Valley School-Multiple Buildings: Safety Improvements
8	(30003573)
9	Reappropriation:
10	State Building Construction Account—State \$100,000
11	Appropriation:
12	State Building Construction Account—State \$1,375,000
13	Prior Biennia (Expenditures) \$400,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,875,000
16	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
17 18	SERVICES Special Commitment Center-Community Facilities: New Capacity
17 18 19	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577)
17 18 19 20	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following
17 18 19 20 21	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations:
17 18 19 20	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following
17 18 19 20 21 22	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are
17 18 19 20 21 22 23	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities.
17 18 19 20 21 22 23 24	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section
17 18 19 20 21 22 23 24 25	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018.
17 18 19 20 21 22 23 24 25	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory
17 18 19 20 21 22 23 24 25 26 27 28	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$400,000
17 18 19 20 21 22 23 24 25 26 27 28	SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$400,000 Appropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Special Commitment Center-Community Facilities: New Capacity (30003577) The appropriations in this section are subject to the following conditions and limitations: (1) The department must consult with the communities that are potential sites for these facilities. (2) The reappropriation is subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$400,000 Appropriation: State Building Construction Account—State \$4,000,000

p. 60 SB 5134

1	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES Western Chate Hespital Fast Compuse New Cognity Force (20002579)
	Western State Hospital-East Campus: New Security Fence (30003578)
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures) \$220,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,720,000
9	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Western State Hospital-Multiple Buildings: Fire Suppression
12	(30003579)
13	Reappropriation:
14	State Building Construction Account—State \$1,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20 21	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
19 20 21 22	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation:
1920212223	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000
19 20 21 22 23 24	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000
19 20 21 22 23 24	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000
19 20 21 22 23 24 25 26	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL
19 20 21 22 23 24 25 26	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL \$2,743,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585)
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State \$1,468,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,275,000 TOTAL \$2,743,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation: State Building Construction Account—State \$2,250,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Appropriation: State Building Construction Account—State. \$1,468,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,275,000 TOTAL. \$2,743,000 NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Windows Security (30003585) Reappropriation:

1	TOTAL\$2,550,000
2 3 4	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School: Campus Master Plan & Rezone (30003601)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2012, chapter 298, Laws of 2018.
8 9 10	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$100,000
11 12 13	Prior Biennia (Expenditures)
14 15 16 17	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Forensic Services: Roofing Replacement (30003603)
18 19 20 21 22	Reappropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures) \$1,205,000 Future Biennia (Projected Costs) \$0 TOTAL
23 24 25 26	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Emergency Electrical System: Upgrades (30003616)
27 28 29 30 31	Reappropriation: State Building Construction Account—State \$800,000 Prior Biennia (Expenditures) \$200,000 Future Biennia (Projected Costs) \$0 TOTAL
32 33	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

p. 62 SB 5134

1 2	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 6008, chapter 4, Laws of 2017, 3rd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$4,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$12,184,000
11	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13 14	Western State Hospital-Building 28: Treatment & Recovery Center (40000024)
15 16	Reappropriation:
	State Building Construction Account—State \$300,000
17	Appropriation:
18	State Building Construction Account—State \$17,760,000
19	Prior Biennia (Expenditures)\$300,000
20 21	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Western State Hospital: Wards Renovations for Forensic Services
25	(4000026)
26	Reappropriation:
27	State Building Construction Account—State \$8,000,000
28	Prior Biennia (Expenditures) \$2,560,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$10,560,000
31	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Western State Hospital-East Campus: Treatment & Recovery Center
34	(4000029)

p. 63 SB 5134

1	Reappropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures) \$200,000
4	Future Biennia (Projected Costs)
5	TOTAL\$400,000
6	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Preservation Projects: Statewide 2019-2021 (40000381)
9	Appropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$4,125,000
12	State Building Construction Account—State \$10,180,000
13	Subtotal Appropriation \$14,305,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$160,000,000
16	TOTAL\$174,305,000
17	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Minor Works Program Projects: Statewide 2019-2021 (40000382)
20	Appropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$1,155,000
23	State Building Construction Account—State \$1,540,000
24	Subtotal Appropriation \$2,695,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$24,000,000
27	TOTAL\$26,695,000
28	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Emergency Power System: Essential Upgrades
31	(40000383)
31 32	
	(40000383)
32	(40000383) Appropriation:

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$12,580,000
3 4	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
5	Child Study and Treatment Center: New Emergency Power Generator
6	(40000384)
7	Appropriation:
8	State Building Construction Account—State \$4,265,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$4,265,000
12	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital: New 500-Bed Hospital (40000385)
15	Appropriation:
16	State Building Construction Account—State \$7,500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$552,500,000
19	TOTAL\$560,000,000
20	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Rainier School-PATs A, E & C: Cottage Cooling Upgrades (40000391)
23	Appropriation:
24	State Building Construction Account—State \$12,130,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$12,130,000
28	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Multiple Buildings: Fire Doors Replacement
31	(40000392)
32	Appropriation:
33	State Building Construction Account—State \$5,100,000

p. 65 SB 5134

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$5,100,000
4	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Western State Hospital-Campus: Fire Alarm System Upgrades
7	(40000393)
8	Appropriation:
9	State Building Construction Account—State \$5,835,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$5,835,000
13	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Fircrest School-Multiple Buildings: Fire Alarm Upgrades
16	(40000395)
17	Appropriation:
18	State Building Construction Account—State \$2,925,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$2,925,000
22	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Rainier School-Multiple Buildings: Fire Alarm Upgrades (40000396)
25	Appropriation:
26	State Building Construction Account—State \$1,465,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,465,000
30	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Rainier School-Spruce & Hemlock: Roofing Replacement (40000400)
33	Appropriation:

p. 66 SB 5134

1	State Building Construction Account—State \$2,270,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,270,000
5	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
8	(40000404)
9	Appropriation:
10	State Building Construction Account—State \$2,050,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Eastern State Hospital-Westlake: Fire Stops (40000405)
17	Appropriation:
18	State Building Construction Account—State \$2,130,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$2,130,000
22	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Special Commitment Center-Fire House: Electrical Upgrades
25	(40000422)
26	Appropriation:
27	State Building Construction Account—State \$1,535,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$1,535,000
31	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES

p. 67 SB 5134

1 2	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring (40000492)
3	Appropriation:
4	State Building Construction Account—State \$1,915,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,915,000
8	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	BH: State Operated Community Civil 16-Bed Capacity (40000546)
11	Appropriation:
12	State Building Construction Account—State \$9,900,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$63,300,000
15	TOTAL\$73,200,000
16	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
± '	
18	BH: State Operated Community Civil 48-Bed Capacity (40000547)
	BH: State Operated Community Civil 48-Bed Capacity (40000547) Appropriation:
18	
18 19	Appropriation:
18 19 20	Appropriation: State Building Construction Account—State \$12,700,000
18 19 20 21	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000
18 19 20 21 22 23	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL
18 19 20 21 22 23	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000
18 19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 150-Bed Capacity (40000548)
18 19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 150-Bed Capacity (40000548) Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 150-Bed Capacity (40000548) Appropriation: State Building Construction Account—State \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$433,300,000
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 150-Bed Capacity (40000548) Appropriation: State Building Construction Account—State \$8,300,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$12,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$95,300,000 TOTAL \$108,000,000 NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 150-Bed Capacity (40000548) Appropriation: State Building Construction Account—State \$8,300,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$433,300,000

p. 68 SB 5134

1	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
2	Reappropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions Account—State \$1,000,000
5	Appropriation:
6	State Building Construction Account—State \$13,400,000
7	Prior Biennia (Expenditures) \$14,638,000
8	Future Biennia (Projected Costs) \$20,000,000
9	TOTAL\$49,038,000
10	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital Forensic Ward (91000050)
13	Reappropriation:
14	State Building Construction Account—State \$1,500,000
15	Prior Biennia (Expenditures) \$1,500,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$3,000,000
17	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062)
18 19	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation:
18 19 20	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062)
18 19 20 21	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation:
18 19 20 21 22	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000
18 19 20 21 22 23	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000
18 19 20 21 22 23 24	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,500,000 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH Newborn Screening Wing Addition (30000301)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,500,000 NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF HEALTH Newborn Screening Wing Addition (30000301) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital: Additional Forensic Ward (91000062) Reappropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$1,500,000 Future Biennia (Projected Costs) \$0 TOTAL

p. 69 SB 5134

1 2	<u>NEW SECTION.</u> Sec. 2060. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334)
3	Reappropriation:
4	Drinking Water Assistance Account—State \$5,043,000
5	Prior Biennia (Expenditures) \$957,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$6,000,000
8	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH
9	Drinking Water Assistance Program (30000336)
10	Reappropriation:
11	Drinking Water Assistance Account—Federal \$125,000
12	Prior Biennia (Expenditures) \$31,875,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$32,000,000
1 -	NEW 070770N 0 0000 TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE TO
15 16	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)
17	Appropriation:
18	State Building Construction Account—State \$196,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$27,229,000
21	TOTAL\$27,425,000
22	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH
23	New Central Boiler Plant (30000381)
24	Appropriation:
25	State Building Construction Account—State \$7,623,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF HEALTH
30	Drinking Water Construction Loans (30000409)

p. 70 SB 5134

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
4	Reappropriation:
5	Drinking Water Assistance Account—State \$64,867,000
6	Prior Biennia (Expenditures) \$53,133,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$118,000,000
9	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH
10	Drinking Water System Repairs and Consolidation (40000006)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 2035, chapter 2, Laws of 2018.
14 15	Reappropriation: State Building Construction Account—State \$4,000,000
16 17	Prior Biennia (Expenditures)
18	TOTAL
19	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH
20	Minor Works - Preservation (40000011)
21	Appropriation:
22	State Building Construction Account—State \$279,000
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$279,000
26	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH
27	Minor Works - Program (40000012)
28	Appropriation:
29	State Building Construction Account—State \$417,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$417,000

p. 71 SB 5134

1 2	NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water Assistance Program (40000025)
3	Appropriation:
4	Drinking Water Assistance Account—Federal \$35,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$128,000,000
7	TOTAL\$163,000,000
8	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF HEALTH

9 2019-21 Drinking Water System Repairs and Consolidation 10 (40000027)

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The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to well-managed, publicly-owned group A water utilities for the repair and consolidation of group A and B water systems under the following conditions:

- (1) A grant can be provided when a water system has been voluntarily transferred to a publicly owned water utility within the last three years. The grant may be used for repair and consolidation costs.
- (2) The grant applicant must provide the department of health with an accounting of rehabilitation costs and the value of the system. The grant must be used primarily to cover project design and construction costs, and only in limited cases to cover the cost of system acquisitions, as determined by the department of health in evaluating grant applications.
- (3) Grants must primarily be used to cover project construction costs that customers benefiting from the project cannot afford to repay through loans, as determined by the department of health and the publicly owned utility receiving the grant to complete the project.
- 31 (4) Applicants must provide a plan demonstrating that project 32 completion will occur within three years of the grant contract 33 execution.
- 34 (5) Each grant must be less than twenty-five percent of the total appropriation.
- 36 (6) The primary purpose of this appropriation is to fund water 37 system repair and consolidation construction costs. However, the 38 department may use up to \$75,000 under this section for grants for

p. 72 SB 5134

1 2	feasibility review of water system repair and consolidation projects that would meet the objectives of this section and RCW 70.119A.190.
3	Appropriation:
4	State Building Construction Account—State \$1,500,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$40,000,000
7	TOTAL
8	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF HEALTH
9	2019-21 Drinking Water Construction Loans - State Match
10	(4000029)
11	Appropriation:
12	Drinking Water Assistance Account—State \$11,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$40,000,000
15	TOTAL
16	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF HEALTH
17	Drinking Water Assistance Program 2017-19 (92000025)
18	Reappropriation:
19	Drinking Water Assistance Account—Federal \$32,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF VETERANS AFFAIRS
24	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
25	(3000002)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State\$3,335,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL\$3,335,000
32	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS
33	Minor Works Facilities Preservation (30000094)

p. 73 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$4,371,000
3	Prior Biennia (Expenditures) \$3,313,000
4	Future Biennia (Projected Costs) \$11,445,000
5	TOTAL\$19,129,000
6 7	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Program (30000131)
8	Appropriation:
9	State Building Construction Account—State \$500,000
10	Prior Biennia (Expenditures) \$670,000
11	Future Biennia (Projected Costs) \$6,380,000
12	TOTAL\$7,550,000
13	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	WSVC - Additional Internment Vaults and Roadway (30000215)
15	Reappropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$150,000
18	Prior Biennia (Expenditures) \$150,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$3,000,000
21 22	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS Retsil Building 10 (40000004)
23	Reappropriation:
24	State Building Construction Account—State \$500,000
25	Prior Biennia (Expenditures) \$250,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	WVH HVAC Retrofit (4000006)
30	Appropriation:
31	State Building Construction Account—State \$750,000
32	Prior Biennia (Expenditures)\$0

p. 74 SB 5134

3 NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOU	TH,
4 AND FAMILIES	
5 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	
6 The appropriation in this section is subject to the follow	_
7 conditions and limitations: This project was formerly administered	_
8 the department of social and health services. Due to the transfer	
9 the juvenile rehabilitation program from the department of social	
10 health services to the department of children, youth, and families	
July 1, 2019, the administration of this project shall also trans to the department of children, youth, and families on that date.	ier
13 Appropriation:	
State Building Construction Account—State \$9,905,	000
15 Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
17 TOTAL\$9,905,	000
NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOU AND FAMILIES Statewide-RA Community Facilities: Safety & Security Improvement (30002737)	·
The appropriation in this section is subject to the follow	ing
23 conditions and limitations: This project was formerly administered	by
24 the department of social and health services. Due to the transfer	of
25 the juvenile rehabilitation program from the department of social	and
26 health services to the department of children, youth, and families	on
27 July 1, 2019, the administration of this project shall also trans	fer
to the department of children, youth, and families on that date.	
29 Reappropriation:	
30 State Building Construction Account—State \$200,	000
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$0
33 TOTAL\$200,	000
NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOU	TH,
35 AND FAMILIES	•

p. 75 SB 5134

1	Green Hill School-Recreation Building: Replacement (30003237)
2 3 4	The appropriation in this section is subject to the following conditions and limitations: This project was formerly administered by the department of social and health services. Due to the transfer of
5	the juvenile rehabilitation program from the department of social and
6	health services to the department of children, youth, and families on
7 8	July 1, 2019, the administration of this project shall also transfer to the department of children, youth, and families on that date.
9	Appropriation:
10	State Building Construction Account—State \$36,515,000
11	Prior Biennia (Expenditures)\$0
12 13	Future Biennia (Projected Costs)
14	NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
15	AND FAMILIES
16	Echo Glen Children's Center: Academic School (30003242)
17	Appropriation:
18	State Building Construction Account—State \$3,100,000
19	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs)
21	101nm
22 23	NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
24	Green Hill School-Campus: Security & Surveillance Upgrades
25	(30003580)
26	The appropriation in this section is subject to the following
27	conditions and limitations: This project was formerly administered by
28 29	the department of social and health services. Due to the transfer of the juvenile rehabilitation program from the department of social and
30	health services to the department of children, youth, and families on
31	July 1, 2019, the administration of this project shall also transfer
32	to the department of children, youth, and families on that date.
33	Appropriation:
34	State Building Construction Account—State \$500,000
35	Prior Biennia (Expenditures)

p. 76

SB 5134

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$500,000
3	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
4	AND FAMILIES
5	Minor Works Preservation Projects: Statewide 2019-2021 (40000400)
6	Appropriation:
7	State Building Construction Account—State \$5,890,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$54,110,000
10	TOTAL\$60,000,000
11	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12	AND FAMILIES
13	Echo Glen Children's Center-Infrastructure: Fire & Duress Alarms
14	(40000421)
15	Appropriation:
16	State Building Construction Account—State \$2,015,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$2,015,000
20	NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
21	AND FAMILIES
22	Pine Lodge Behavioral Rehabilitation Services (91000061)
23	The appropriation in this section is subject to the following
24	conditions and limitations: This project was formerly administered by
25	the department of social and health services. Due to the transfer of
26	the juvenile rehabilitation program from the department of social and
27	health services to the department of children, youth, and families on
28	July 1, 2019, the administration of this project shall also transfer
29	to the department of children, youth, and families on that date.
30	Reappropriation:
31	State Building Construction Account—State \$1,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL

p. 77 SB 5134

1 2	NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Boiler Replacement (30000130)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2025, chapter 298, Laws of 2018.
6 7	Reappropriation: State Building Construction Account—State \$830,000
8	Appropriation:
9	State Building Construction Account—State \$9,718,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS
14 15	Washington Corrections Center: Transformers and Switches (30000143)
16	Reappropriation:
17	State Building Construction Account—State \$2,850,000
18	Appropriation:
19	State Building Construction Account—State \$16,435,000
20	Prior Biennia (Expenditures) \$1,439,000
21	Future Biennia (Projected Costs) \$22,685,000
22	TOTAL\$43,409,000
23	NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS
24	Washington Corrections Center: Replace Roofs (30000654)
25	Reappropriation:
26	State Building Construction Account—State \$875,000
27	Appropriation:
28	State Building Construction Account—State \$5,417,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS
33	CBCC: Replace Fire Alarm System (30000748)

p. 78 SB 5134

Reappropriation: State Building Construction Account—State \$100,000
Appropriation: State Building Construction Account—State \$5,284,000
Prior Biennia (Expenditures)\$255,000
Future Biennia (Projected Costs)
NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS
CBCC: Security Video System (30000800)
Reappropriation:
State Building Construction Account—State \$2,300,000
Prior Biennia (Expenditures) \$3,738,000
Future Biennia (Projected Costs)\$0
TOTAL\$6,038,000
NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS
WCCW: Bldg E Roof Replacement (30000810)
Reappropriation:
State Building Construction Account—State \$674,000
Prior Biennia (Expenditures) \$2,022,000
Future Biennia (Projected Costs)\$0
TOTAL
NEW CECHTON Co 2002 FOR MUE DEDARMENT OF CORRECTIONS
NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS MCC: Security Video Camera Installation (30001066)
MCC: Security Video Camera Installation (30001066)
MCC: Security Video Camera Installation (30001066) Appropriation:
MCC: Security Video Camera Installation (30001066) Appropriation: Charitable, Educational, Penal, and Reformatory
MCC: Security Video Camera Installation (30001066) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,000,000
MCC: Security Video Camera Installation (30001066) Appropriation: Charitable, Educational, Penal, and Reformatory
MCC: Security Video Camera Installation (30001066) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$1,000,000 State Building Construction Account—State\$4,500,000 Subtotal Appropriation\$5,500,000
MCC: Security Video Camera Installation (30001066) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$1,000,000 State Building Construction Account—State\$4,500,000
MCC: Security Video Camera Installation (30001066) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State

p. 79 SB 5134

1	WSP: Program and Support Building (30001101)
2	Reappropriation:
3	State Building Construction Account—State \$1,000,000
4	Prior Biennia (Expenditures) \$10,585,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$11,585,000
7	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
8	Prison Capacity Expansion (30001105)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
12	Reappropriation:
13	State Building Construction Account—State \$2,700,000
14	Prior Biennia (Expenditures) \$2,100,000
15	Future Biennia (Projected Costs)
16	TOTAL
17 18	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS MCC ADA Compliance Retrofit (30001118)
18 19	MCC ADA Compliance Retrofit (30001118) Reappropriation:
18 19 20	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State\$544,000
18 19 20 21	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000
18 19 20	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State\$544,000
18 19 20 21 22	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
18 19 20 21 22 23 24 25 26	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation:
18 19 20 21 22 23 24 25 26 27	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State \$750,000
18 19 20 21 22 23 24 25 26 27 28	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures) \$750,000
18 19 20 21 22 23 24 25 26 27 28 29	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$456,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures) \$0 TOTAL \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	MCC ADA Compliance Retrofit (30001118) Reappropriation: State Building Construction Account—State \$544,000 Prior Biennia (Expenditures) \$0 TOTAL

p. 80 SB 5134

1	Reappropriation:
2	State Building Construction Account—State \$5,900,000
3	Prior Biennia (Expenditures) \$100,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$6,000,000
6	NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS
7	MLCC: 128 Bed Minimum Camp (30001168)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2053, chapter 2, Laws of 2018.
11	Reappropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$1,780,000
14	State Building Construction Account—State \$1,900,000
15	Subtotal Reappropriation \$3,680,000
16	Prior Biennia (Expenditures) \$661,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$4,341,000
19	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS
20	WCC: Reclaimed Water Line (40000058)
21	Appropriation:
22	State Building Construction Account—State \$1,987,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,987,000
26	NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS
27	AHCC: Reclaimed Water (40000059)
28	Appropriation:
29	State Building Construction Account—State \$1,943,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$0
32	TOTAL

p. 81 SB 5134

1 2	NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
3	Appropriation:
4	State Building Construction Account—State \$1,500,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS
9	WCCW: Security Fence at MSC for New Medium Capacity (40000173)
10	Appropriation:
11	State Building Construction Account—State \$1,500,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15 16 17 18 19	NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS MCC: Sewer System HABU (Highest and Best Use) (40000185) The appropriation in this section is subject to the following conditions and limitations: \$800,000 is provided solely for the pumping of biosolids from the sewer lagoon.
20	Appropriation:
21	State Building Construction Account—State \$800,000
22 23 24	Prior Biennia (Expenditures)
25 26	<pre>NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000187)</pre>
27	Appropriation:
28	State Building Construction Account—State \$20,309,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$73,965,000
31	TOTAL\$94,274,000

(End of part)

p. 82 SB 5134

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account
7	(Water Supply Facilities)—State \$295,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State \$8,519,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$156,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31 32	State Building Construction Account—State \$116,000 Future Biennia (Projected Costs)

p. 83 SB 5134

1 2	Prior Biennia (Expenditures)
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Columbia River Basin Water Supply Development Program (20062950)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
8 9	Reappropriation: Columbia River Basin Water Supply—State \$2,347,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (20064008)
15 16	Reappropriation: State Building Construction Account—State \$215,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
22 23	Reappropriation: State Building Construction Account—State \$73,000
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (20084008)
29 30	Reappropriation: State Building Construction Account—State \$219,000
31 32	Prior Biennia (Expenditures)

p. 84 SB 5134

1	TOTAL
2	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
3	Watershed Plan Implementation and Flow Achievement (20084029)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3054, chapter 520, Laws of 2007.
7	Reappropriation:
8	State Building Construction Account—State \$250,000
9	Prior Biennia (Expenditures) \$13,750,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$14,000,000
12	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
13	Watershed Plan Implementation and Flow Achievement (30000028)
14	Reappropriation:
15	State Building Construction Account—State \$297,000
16	Prior Biennia (Expenditures) \$5,703,000
17	Future Biennia (Projected Costs)
18	TOTAL\$6,000,000
19	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
20	Remedial Action Grant Program (30000039)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
24	Reappropriation:
25	Local Toxics Control Account—State \$3,962,000
26	State Building Construction Account—State \$698,000
27	Subtotal Reappropriation \$4,660,000
28	Prior Biennia (Expenditures) \$70,449,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
32	Clean Up Toxics Sites - Puget Sound (30000144)

p. 85 SB 5134

1 2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 sp. sess.
5 6	Reappropriation: State Toxics Control Account—State
7	Prior Biennia (Expenditures)\$38,710,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$39,034,000
10	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (30000213)
12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
14	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$513,000
17	Prior Biennia (Expenditures) \$7,487,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$8,000,000
20	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
21	Remedial Action Grant Program (30000216)
22	Reappropriation:
23	Local Toxics Control Account—State \$19,542,000
24	Prior Biennia (Expenditures) \$43,322,000
25 26	Future Biennia (Projected Costs)\$0
20	TOTAL\$62,864,000
27	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
28	Clean Up Toxics Sites - Puget Sound (30000265)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3005, chapter 35, Laws of 2016 sp. sess.
32 33	Reappropriation:
SS	State Toxics Control Account—State \$161,000

p. 86 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Yakima Basin Integrated Water Management Plan Implementation (30000278)
7	Reappropriation:
8	State Building Construction Account—State \$52,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
13	ASARCO - Tacoma Smelter Plume and Mines (30000280)
14	Reappropriation:
15	Cleanup Settlement Account—State \$2,855,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
20	Padilla Bay Federal Capital Projects (30000282)
21	Reappropriation:
22	General Fund - Basic Account—Federal \$560,000
23	Prior Biennia (Expenditures) \$240,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$800,000
26 27	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (30000323)
28	Reappropriation:
29	State Toxics Control Account—State \$36,000
30	Prior Biennia (Expenditures) \$464,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$500,000

p. 87 SB 5134

1 2	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000326)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
6	Reappropriation:
7	Environmental Legacy Stewardship Account—State \$7,306,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
12	Coastal Wetlands Federal Funds (30000328)
13	Reappropriation:
14	General Fund - Basic Account—Federal \$5,338,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
20	Reappropriation:
21	State Building Construction Account—State \$3,196,000
222324	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
26	Dungeness Water Supply & Mitigation (30000333)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
30 31	Reappropriation: State Building Construction Account—State \$1,061,000
32 33	Prior Biennia (Expenditures)

p. 88 SB 5134

1	TOTAL\$2,050,000
2	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
4 5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
8	Cleanup Settlement Account—State
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects - Programmatic (30000335)
14	Reappropriation:
15	General Fund - Basic Account—Federal \$500,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 sp. sess.
24 25	Reappropriation: Environmental Legacy Stewardship Account—State \$1,942,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000351)

p. 89 SB 5134

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 35, Laws of 2016 sp. sess.
4	Reappropriation:
5	Environmental Legacy Stewardship Account—State \$168,000
6	Prior Biennia (Expenditures) \$7,432,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
10	Columbia River Water Supply Development Program (30000372)
11	Reappropriation:
12	Columbia River Basin Taxable Bond Water Supply
13	Development Account—State \$45,000
14	Columbia River Basin Water Supply Development
15	Account—State
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs)
10	1011111
20	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
21	Yakima River Basin Water Supply (30000373)
22	Reappropriation:
23	State Building Construction Account—State \$1,066,000
24	Prior Biennia (Expenditures) \$31,034,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$32,100,000
27	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
28	Remedial Action Grants (30000374)
29	Reappropriation:
30	Local Toxics Control Account—State \$11,193,000
31	Prior Biennia (Expenditures) \$51,344,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$62,537,000

p. 90 SB 5134

1	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
2	Water Irrigation Efficiencies Program (30000389)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$23,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
13 14 15	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 sp. sess.
16	Reappropriation:
17 18 19	Local Toxics Control Account—State
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000428)
25 26	Reappropriation: State Toxics Control Account—State \$14,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000431)
32	Reappropriation:
33	Waste Tire Removal Account—State \$200,000

p. 91 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
6	
7	Reappropriation: State Toxics Control Account—State
8	Prior Biennia (Expenditures) \$983,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
12	Remedial Action Grants (30000458)
13	The reappropriations in this section are subject to the following
14	conditions and limitations: The reappropriations are subject to the
15	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
16	Reappropriation:
17 18	Local Toxics Control Account—State \$16,038,000 State Building Construction Account—State \$17,700,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$52,747,000
23	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
24	Leaking Tank Model Remedies (30000490)
25	Reappropriation:
26	State Toxics Control Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,000,000
30	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
31	Water Pollution Control Revolving Program (30000534)

p. 92 SB 5134

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
4 5 6 7 8 9 10 11	Reappropriation: Water Pollution Control Revolving Account— Federal
12 13	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY Stormwater Financial Assistance Program (30000535)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
17 18	Reappropriation: Local Toxics Control Account—State \$28,503,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
24	Reappropriation:
25262728	General Fund - Basic Account—Federal
29 30	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
31	Reappropriation:
32	State Building Construction Account—State \$22,190,000
33	Prior Biennia (Expenditures) \$13,370,000

p. 93 SB 5134

1	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
5	Reappropriation:
6	Cleanup Settlement Account—State \$3,811,000
7	Prior Biennia (Expenditures) \$8,335,000
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
15	Reappropriation:
16	State Toxics Control Account—State
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
21	Water Irrigation Efficiencies Program (30000587)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$3,386,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
31	Columbia River Water Supply Development Program (30000588)

p. 94 SB 5134

1 2	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
3	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	Columbia River Basin Water Supply Development
6	Account—State
7	Columbia River Basin Water Supply Revenue
8	Recovery Account—State
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures) \$15,205,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$19,000,000
13	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
14	Sunnyside Valley Irrigation District Water Conservation
15	(30000589)
16	
17	Reappropriation: State Building Construction Account—State \$2,421,000
18	Prior Biennia (Expenditures)\$634,000
19 20	Future Biennia (Projected Costs)
20	101AL
21	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
22	Yakima River Basin Water Supply (30000590)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$4,046,000
28	State Taxable Building Construction Account—
29	State
30	Subtotal Reappropriation\$8,179,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL
34	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

p. 95 SB 5134

1	Watershed Plan Implementation and Flow Achievement (30000591)
2	Reappropriation:
3	State Building Construction Account—State \$2,095,000
4	Prior Biennia (Expenditures) \$2,905,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
8	ASARCO Cleanup (30000670)
9	Reappropriation:
10	Cleanup Settlement Account—State \$26,649,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
15	Reducing Toxic Diesel Emissions (30000671)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3004, chapter 2, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$425,000
21	Prior Biennia (Expenditures) \$75,000
22	Future Biennia (Projected Costs)
23	TOTAL\$500,000
24	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
25	Waste Tire Pile Cleanup and Prevention (30000672)
26	Reappropriation:
27	Waste Tire Removal Account—State
28	Prior Biennia (Expenditures) \$108,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

p. 96 SB 5134

1 2	Sunnyside Valley Irrigation District Water Conservation (30000673)
3	Reappropriation:
4	State Building Construction Account—State \$3,920,000
5	Prior Biennia (Expenditures) \$764,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$4,684,000
8	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
9	Reducing Toxic Woodstove Emissions (30000674)
10	Reappropriation:
11	State Building Construction Account—State \$1,892,000
12	Prior Biennia (Expenditures) \$108,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,000,000
15	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
16	2015-2017 Restored Eastern Washington Clean Sites Initiative
17	(3000704)
18	Reappropriation:
19	State Building Construction Account—State \$2,410,000
20	Prior Biennia (Expenditures) \$26,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,436,000
23	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY
24	2017-19 Centennial Clean Water Program (30000705)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3009, chapter 2, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$33,513,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$35,000,000

p. 97 SB 5134

1 2	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000706)
3	Reappropriation:
4	State Building Construction Account—State \$35,231,000
5	Prior Biennia (Expenditures) \$233,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$35,464,000
8	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
9	2017-19 Remedial Action Grants (30000707)
10	Reappropriation:
11	Local Toxics Control Account—State
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$5,877,000
15	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
16	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3011, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$3,000,000
22	Appropriation:
23	State Building Construction Account—State \$2,400,000
24	Future Biennia (Projected Costs)\$10,700,000
25 26	Prior Biennia (Expenditures)
20	TOTAL\$17,100,000
27	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
28	Water Pollution Control Revolving Program (30000710)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 3013, chapter 2, Laws of 2018.
32	Reappropriation:
33	Water Pollution Control Revolving Account—

p. 98 SB 5134

1 2 3 4 5	Federal
6	TOTAL\$210,000,000
7 8	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000711)
9	Reappropriation:
10	State Building Construction Account—State \$22,466,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000712)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 2, Laws of 2018.
19	Reappropriation:
20	Columbia River Basin Water Supply Development
21 22	Account—State
23	Recovery Account—State \$2,000,000
24	State Building Construction Account—State \$19,550,000
25	Subtotal Reappropriation \$33,776,000
262728	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
30	Lacey Headquarters Facility Preservation Projects (30000713)
31 32	Reappropriation: State Building Construction Account—State \$635,000
33 34	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000714)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$4,901,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY
13	Water Irrigation Efficiencies Program (30000740)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3018, chapter 2, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$6,312,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
23 24	Eastern Regional Office Improvements and Stormwater Treatment (30000741)
25	Reappropriation:
26	State Building Construction Account—State \$1,442,000
27	Appropriation:
28	State Building Construction Account—State \$1,966,000
29	Prior Biennia (Expenditures) \$478,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$3,886,000
32	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

p. 100 SB 5134

1	2017 10 Factors Washington Class Sites Initiative (20000742)
1	2017-19 Eastern Washington Clean Sites Initiative (30000742)
2	Reappropriation:
3	State Toxics Control Account—State \$1,740,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$1,740,000
7	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
8	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
9	Reappropriation:
10	State Toxics Control Account—State \$2,178,000
11	Prior Biennia (Expenditures) \$4,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,182,000
14	NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY
15	2015-2017 Restored Clean Up Toxics Sites - Puget Sound (30000763)
16	Reappropriation:
17	State Building Construction Account—State \$5,167,000
18	Prior Biennia (Expenditures) \$73,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY
22	2017-19 Stormwater Financial Assistance Program (30000796)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3005, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$25,000,000
28	State Toxics Control Account—State \$11,400,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$0
32	TOTAL

p. 101 SB 5134

1	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY
2	2015-2017 Restored Stormwater Financial Assistance (30000797)
3	Reappropriation:
4	State Building Construction Account—State \$29,918,000
5	Prior Biennia (Expenditures) \$182,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$30,100,000
8	NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY
9	Catastrophic Flood Relief (40000006)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 3023, chapter 2, Laws of 2018.
13	Reappropriation:
14	General Fund—Basic Account—Federal \$10,000,000
15	State Building Construction Account—State \$46,710,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)\$3,290,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$60,000,000
20	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY
21	VW Settlement Funded Projects (40000018)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3025, chapter 2, Laws of 2018.
25	Reappropriation:
26	General Fund—Basic Account—Local \$112,661,000
27	Prior Biennia (Expenditures) \$39,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$112,700,000
30	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

Healthy Housing Remediation Grant Program (40000108)

31

p. 102 SB 5134

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Toxics Control Account—State \$4,500,000
6	Prior Biennia (Expenditures) \$600,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,100,000
9	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
10	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
11	(4000109)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3010, chapter 298, Laws of 2018.
15	Reappropriation:
16	Air Pollution Control Account—State \$28,400,000
17	Prior Biennia (Expenditures)\$0
18 19	Future Biennia (Projected Costs)
19	101AL
20	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
21	2019-21 Water Pollution Control Revolving Program (40000110)
22	Appropriation:
23	Water Pollution Control Revolving Account—
24	Federal
25 26	Water Pollution Control Revolving Account—State \$148,000,000 Subtotal Appropriation \$204,000,000
27 28	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY
31	2019-21 Sunnyside Valley Irrigation District Water Conservation
32	(40000111)
33	Appropriation:

p. 103 SB 5134

1	State Building Construction Account—State \$4,234,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$16,936,000
4	TOTAL\$21,170,000
5	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 ASARCO Cleanup (40000114)
7	Appropriation:
8	Cleanup Settlement Account—State
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$15,650,000
11	TOTAL
12	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY
13	2019-2021 Reducing Toxic Diesel Emissions (40000115)
14	Appropriation:
15	State Building Construction Account—State \$500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$2,000,000
18	TOTAL\$2,500,000
19	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
20	2019-21 Centennial Clean Water Program (40000116)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) For projects involving repair, replacement, or improvement of
24	a clean water infrastructure facility or other public works facility
25	for which an investment grade efficiency audit is reasonably
26	obtainable, the department of ecology must require as a contract
27	condition that the project sponsor undertake an investment grade
28	efficiency audit. The project sponsor may finance the costs of the
29	audit as part of its centennial program grant.
30 31	(2) The agency must encourage local government use of federally funded clean water infrastructure programs operated by the United
32	States department of agriculture rural development.
33	Appropriation:
34	State Building Construction Account—State \$35,000,000

p. 104 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)
6	Appropriation:
7	State Toxics Control Account—State \$10,400,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Wood Stove Emissions (40000126)
13	Appropriation:
14	State Building Construction Account—State \$2,000,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
20	Appropriation:
21	General Fund—Basic Account—Federal \$500,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (40000128)
27	Appropriation:
28	State Toxics Control Account—State \$250,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$250,000

p. 105 SB 5134

1 2	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
3	Appropriation:
4	State Building Construction Account—State \$42,828,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
10	Appropriation:
11	State Toxics Control Account—State \$10,475,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$10,475,000
15 16	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Stormwater Financial Assistance Program (40000144)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) Appropriations in this section are provided solely for
20 21	competitive grants to local governments implementing projects that
22	reduce the impacts of stormwater on Washington state's waters. (2) \$51,000,000 of the appropriation is provided solely for
23	grants directed to areas of Puget Sound that will benefit southern
24	resident killer whales.
25	Appropriation:
26	Local Toxics Control Account—State \$28,579,000
27	State Building Construction Account—State \$37,421,000
28	Subtotal Appropriation \$66,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$160,000,000
31	TOTAL\$226,000,000
32 33	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146)
34	Appropriation:

p. 106 SB 5134

1	State Drought Preparedness Account—State \$669,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)
4	TOTAL\$669,000
5	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
6	Waste Tire Pile Cleanup and Prevention (40000147)
7	Appropriation:
8	Waste Tire Removal Account—State \$1,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$4,000,000
11	TOTAL
12	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY
13	Lacey HQ Roof Replacement (40000148)
14	Appropriation:
15	State Building Construction Account—State \$3,089,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$3,089,000
19	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY
20	Healthy Housing Remediation Program (40000149)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The appropriation is provided solely for the department to
24	establish and administer a program to provide grants to persons
25	intending to remediate contaminated real property for development of
26	affordable housing, as defined in RCW 43.185A.010. The grants may
27	only be used for:
28	(a) Integrated planning to fund studies and other activities
29	necessary to facilitate the acquisition, remediation, and adaptive
30	reuse of known or suspected contaminated real property for affordable
31	housing development, including:

(i) The activities specified under RCW 70.105D.070(4) (e) (iv); and

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p. 107 SB 5134

- 1 (ii) Entry into development agreements pursuant to RCW 36.70B.170 2 through 36.70B.190 to accelerate the development of the contaminated 3 real property into affordable housing; and
 - (b) Remediation of contaminated real property for affordable housing development.
 - (2) When prioritizing grants under this section, the department must consult with the department of commerce and consider at a minimum:
- 9 (a) The ability of the project to expedite the cleanup and reuse 10 of the contaminated real property for affordable housing development;
- 11 (b) The extent to which the project leverages other public or 12 private funding for the cleanup and reuse of the contaminated real 13 property for affordable housing development;
- 14 (c) The suitability of the real property for affordable housing 15 based on the threat posed by the contamination to human health;
- 16 (d) Whether the work to be funded under the grant is ready to proceed and be completed; and
 - (e) The distribution of grants throughout the state and among public and private entities.
- 20 (3) Any remediation of contaminated real property funded under 21 this section must be performed:
- 22 (a) Under an agreed order or consent decree issued under chapter 23 70.105D RCW; and
- 24 (b) In accordance with the rules established under chapter 25 70.105D RCW.
 - (4) Prior to a grant recipient conveying any interest in the real property or entering into any leases, the real property must be restricted to affordable housing use for a period of no less than thirty years.
- 30 (a) The department may require a grant recipient to record an 31 interest in the land in accordance with RCW 64.04.130 or use other 32 means deemed by the department to be no less protective of the 33 affordable housing use and interests of the department.
 - (b) Any grant recipient who refuses, without sufficient cause, to comply with this subsection shall be subject to enforcement pursuant to any agreement or chapter 70.105D RCW for the repayment, with interest, of funds provided under this section.
- 38 Appropriation:

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39 State Building Construction Account—State. \$10,035,000

p. 108 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY 2019-21 State Match - Water Pollution Control Revolving Program (40000151)
7 8	Appropriation: Water Pollution Control Revolving Account—State \$12,000,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152)
15 16 17 18 19	Appropriation: Columbia River Basin Water Supply Revenue Recovery Account—State\$2,400,000 State Building Construction Account—State\$21,500,000 State Taxable Building Construction Account—State\$10,500,000
20212223	Subtotal Appropriation
24 25	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Streamflow Restoration Program (40000177)
262728	Appropriation: Watershed Restoration and Enhancement Bond Account—State
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Yakima River Basin Water Supply (40000179)

p. 109 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$31,500,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
8	Appropriation:
9	State Building Construction Account—State \$217,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY
14	2019-21 Protect Investments in Cleanup Remedies (40000194)
15	Appropriation:
16	State Toxics Control Account—State
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY
21	Lacey HQ Facility Preservation Project—Minor Works (40000207)
22	Appropriation:
23	State Building Construction Account—State \$250,000
242526	Prior Biennia (Expenditures)
27	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY
28	2019-21 Local Solid Waste Financial Assistance (LSWFA) (40000208)
29	Appropriation:
30	Local Toxics Control Account—State \$20,000,000
31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$80,000,000

p. 110 SB 5134

1	TOTAL\$100,000,000
2	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Chehalis Basin Strategy (40000209)
4 5	The appropriation in this section is subject to the following conditions and limitations:
6 7	(1) Up to \$16,257,000 of the appropriation is for advancing the long-term strategy for the Chehalis basin projects to reduce flood
8 9	damage and restore aquatic species including project level environmental review, data collection, engineering design of future
10 11	construction projects, feasibility analysis, and engagement of state agencies, tribes, and other parties.
12 13	(2) Up to \$33,747,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.
14 15	(3) The office of Chehalis basin board has discretion to allocate the funding between subsections (1) and (2) of this section if needed
16 17	to meet the objectives of this appropriation. (4) Up to one and a half percent of the appropriation provided in
18 19 20	this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited
21 22	to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to
23 24	assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
25 26	Appropriation: State Building Construction Account—State \$50,000,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY Chemical Action Plan Implementation (40000210)
32	Appropriation:
33	Local Toxics Control Account—State \$3,704,000
343536	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY 2019-2021 Remedial Action Grants (40000211)
3	Appropriation:
4	Local Toxics Control Account—State \$32,789,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$254,000,000
7	TOTAL\$286,789,000
8	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY
9	Dungeness Off-Channel Reservoir (40000266)
10	Appropriation:
11	State Building Construction Account—State \$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,500,000
15	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY
16	Habitat Mitigation (91000007)
17	Reappropriation:
18	State Building Construction Account—State \$47,000
19	Prior Biennia (Expenditures) \$2,802,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,849,000
22 23	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (91000032)
24	Reappropriation:
25	State Toxics Control Account—State \$321,000
26	Prior Biennia (Expenditures) \$8,949,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$9,270,000
29	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY
30	Skagit Mitigation (91000181)
31	Reappropriation:
32	State Building Construction Account—State \$965,000

p. 112 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY Integrated Planning Grant: Port Townsend (91000338)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 2, Laws of 2018.
9 10	Reappropriation: State Building Construction Account—State \$200,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY Water Availability (91000343)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.
19 20 21	Reappropriation: Watershed Restoration and Enhancement Bond Account—State
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.
30 31	Reappropriation: State Building Construction Account—State \$2,500,000
32 33	Prior Biennia (Expenditures)

p. 113 SB 5134

1	TOTAL\$2,500,000
2	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
7 8	Reappropriation: State Building Construction Account—State \$44,574,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY Floodplain Management and Control Grants (92000078)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
17 18	Reappropriation: State Building Construction Account—State \$7,730,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
24 25	Reappropriation: State Drought Preparedness Account—State \$1,559,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY Port of Tacoma Arkema/Dunlap Mound (92000158)
31 32	Reappropriation: State Building Construction Account—State \$735,000

p. 114 SB 5134

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3113. FOR THE POLLUTION LIABILITY INSURANCE
5	PROGRAM
6	Underground Storage Tank Capital Program Demonstration and Design
7	(3000001)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	Pollution Liability Insurance Program Trust
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE
18	PROGRAM
19	Underground Storage Tank Capital Financial Assistance Program
20	(3000002)
21	Reappropriation:
22	Pollution Liability Insurance Agency
23	Underground Storage Tank Revolving Account—
24	State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE
29	PROGRAM
30	Leaking Tank Model Remedies (30000669)
31	Reappropriation:
32	State Building Construction Account—State \$1,106,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$1,106,000
2	NEW SECTION. Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE
3	PROGRAM
4	Underground Storage Tank Capital Financing Assistance Program
5	2019-21 (30000702)
6	Appropriation:
7	Pollution Liability Insurance Agency
8	Underground Storage Tank Revolving
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$80,000,000
12	TOTAL\$92,500,000
13	NEW SECTION. Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE
14	PROGRAM
15	Leaking Tank Model Remedies Activity (30000703)
16	Appropriation:
17	State Building Construction Account—State \$764,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE
22	PROGRAM
23	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
24	(92000001)
25	Reappropriation:
26	Pollution Liability Insurance Agency
27	Underground Storage Tank Revolving Account—
28	State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$12,700,000
32	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

p. 116 SB 5134

1	Twin Harbors State Park: Renovation (30000086)
2	Reappropriation:
3	State Building Construction Account—State \$161,000
4	Prior Biennia (Expenditures) \$335,000
5	Future Biennia (Projected Costs) \$13,954,000
6	TOTAL
7	NEW SECTION. Sec. 3120. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
10	Reappropriation:
11	State Building Construction Account—State \$1,614,000
12	Appropriation:
13	State Building Construction Account—State \$1,200,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$1,963,000
16	TOTAL
17	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109)
18 19 20	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation:
18 19 20 21	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000
18 19 20 21 22	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000
18 19 20 21 22 23	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,875,000
18 19 20 21 22 23 24	Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,875,000 NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (3000155) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,875,000 NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (3000155) Reappropriation: State Building Construction Account—State \$241,000
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Fort Casey - Lighthouse Historic Preservation (3000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Fort Casey - Lighthouse Historic Preservation (30000109) Appropriation: State Building Construction Account—State \$1,658,000 Prior Biennia (Expenditures) \$217,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,875,000 NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Simcoe - Historic Officers Quarters Renovation (3000155) Reappropriation: State Building Construction Account—State \$241,000 Appropriation: State Building Construction Account—State \$804,000

p. 117 SB 5134

1	TOTAL\$1,996,000
2	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Fort Worden - Housing Areas Exterior Improvements (30000287)
5	Appropriation:
6	State Building Construction Account—State \$700,000
7	Prior Biennia (Expenditures) \$499,000
8	Future Biennia (Projected Costs) \$9,652,000
9	TOTAL\$10,851,000
10	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
13	Reappropriation:
14	State Building Construction Account—State \$342,000
15	Appropriation:
16	State Building Construction Account—State \$200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$7,442,000
19	TOTAL
20	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
23	Reappropriation:
24	State Building Construction Account—State \$1,596,000
25	Prior Biennia (Expenditures) \$248,000
26	Future Biennia (Projected Costs)
27	TOTAL\$1,844,000
28	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Marine facilities - Various Locations Moorage Float Replacement
31	(30000496)
32	Reappropriation:
33	State Building Construction Account—State \$110,000
	p. 118 SB 5134
	<u>.</u>

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION COMMISSION Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)
8 9	Reappropriation: State Building Construction Account—State \$25,000
10 11	Appropriation: State Building Construction Account—State \$4,961,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION COMMISSION
17	Schafer Relocate Campground (30000532)
17 18	Schafer Relocate Campground (30000532) Reappropriation:
17 18 19 20	Schafer Relocate Campground (30000532) Reappropriation: State Building Construction Account—State\$429,000 Appropriation:
17 18 19 20 21 22 23	Schafer Relocate Campground (30000532) Reappropriation: State Building Construction Account—State \$429,000 Appropriation: State Building Construction Account—State \$4,024,000 Prior Biennia (Expenditures) \$313,000 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State

p. 119 SB 5134

1 2	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND COMMISSION	RECREATION
3	Goldendale Observatory - Expansion (30000709)	
4	Reappropriation:	
5	State Building Construction Account—State	. \$549,000
6	Prior Biennia (Expenditures)	\$4,800,000
7	Future Biennia (Projected Costs)	
8	TOTAL	\$5,349,000
9	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND	RECREATION
10	COMMISSION	
11	Steamboat Rock Build Dunes Campground (30000729)	
12	Reappropriation:	
13	State Building Construction Account—State	\$2,433,000
14	Appropriation:	
15	State Building Construction Account—State	. \$666,000
16	Prior Biennia (Expenditures)	\$1,066,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,165,000
19	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND	RECREATION
20	COMMISSION	
21	Kopachuck Day Use Development (30000820)	
22	Reappropriation:	
23	State Building Construction Account—State	\$4,291,000
24	Appropriation:	
25	State Building Construction Account—State	\$1,698,000
26	Prior Biennia (Expenditures)	\$1,624,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,613,000
29	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND	RECREATION
30	COMMISSION	
31	Clean Vessel Boating Pump-Out Grants (30000856)	
32	Reappropriation:	
33	General Fund—Basic Account—Federal	\$1,000,000

p. 120 SB 5134

1	Appropriation:
2	General Fund—Basic Account—Federal \$2,600,000
3	Prior Biennia (Expenditures) \$4,690,000
4	Future Biennia (Projected Costs) \$10,400,000
5	TOTAL\$18,690,000
6	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Local Grant Authority (30000857)
9	Reappropriation:
10	Parks Renewal and Stewardship Account—Local \$1,000,000
11	Appropriation:
12	Parks Renewal and Stewardship Account—Local \$2,000,000
13	Prior Biennia (Expenditures) \$2,032,000
14	Future Biennia (Projected Costs) \$8,000,000
15	TOTAL\$13,032,000
16	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
17 18	
	COMMISSION
18	COMMISSION Federal Grant Authority (30000858)
18 19	COMMISSION Federal Grant Authority (30000858) Reappropriation:
18 19 20	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal \$350,000
18 19 20 21	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal \$350,000 Appropriation:
18 19 20 21 22 23 24	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal. \$350,000 Appropriation: General Fund—Basic Account—Federal. \$750,000 Prior Biennia (Expenditures). \$1,200,000 Future Biennia (Projected Costs). \$3,000,000
18 19 20 21 22 23	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal
18 19 20 21 22 23 24	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal. \$350,000 Appropriation: General Fund—Basic Account—Federal. \$750,000 Prior Biennia (Expenditures). \$1,200,000 Future Biennia (Projected Costs). \$3,000,000
18 19 20 21 22 23 24 25	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal\$350,000 Appropriation: General Fund—Basic Account—Federal\$750,000 Prior Biennia (Expenditures)\$1,200,000 Future Biennia (Projected Costs)\$3,000,000 TOTAL\$5,300,000
18 19 20 21 22 23 24 25	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal
18 19 20 21 22 23 24 25 26 27 28 29 30	Federal Grant Authority (30000858) Reappropriation: General Fund—Basic Account—Federal

p. 121 SB 5134

1	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Sequim Bay Address Failing Retaining Wall (30000861)
4	Reappropriation:
5	State Building Construction Account—State \$739,000
6	Prior Biennia (Expenditures) \$383,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,122,000
9	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Sammamish Dock Grant Match (30000872)
12	Reappropriation:
13	State Building Construction Account—State \$959,000
14	Prior Biennia (Expenditures) \$191,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,150,000
17	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Birch Bay - Replace Failing Bridge (30000876)
18 19 20	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation:
18 19 20 21	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000
18 19 20 21 22	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000
18 19 20 21 22 23	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,801,000
18 19 20 21 22 23 24	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$2,464,000 Prior Biennia (Expenditures) \$337,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,801,000 NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State. \$2,464,000 Prior Biennia (Expenditures). \$337,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,801,000 NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950) Reappropriation: State Building Construction Account—State. \$613,000

p. 122 SB 5134

1	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4	(30000951)
5	Reappropriation:
6	State Building Construction Account—State \$1,137,000
7	Prior Biennia (Expenditures) \$87,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Mount Spokane - Maintenance Facility Relocation from Harms Way
13	(30000959)
14	Reappropriation:
15	State Building Construction Account—State \$1,921,000
16	Prior Biennia (Expenditures) \$307,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
22	(30000962)
23	Reappropriation:
24	State Building Construction Account—State \$701,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Statewide - Depression Era Structures Restoration Assessment
31	(30000966)
32	Reappropriation:
33	State Building Construction Account—State \$183,000
34	Prior Biennia (Expenditures)

p. 123

SB 5134

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$1,265,000
3	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Dash Point - Replace Bridge (Pedestrian) (30000972)
6	Reappropriation:
7	State Building Construction Account—State \$471,000
8	Prior Biennia (Expenditures) \$179,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$650,000
11 12	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION COMMISSION
13	Parkland Acquisition (30000976)
14	Appropriation:
15	Parkland Acquisition Account—State \$2,000,000
16	Prior Biennia (Expenditures)\$2,240,000
17	Future Biennia (Projected Costs) \$8,000,000
18	TOTAL
19	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Minor Works - Health and Safety (30000977)
22	Reappropriation:
23	State Building Construction Account—State \$211,000
24	Prior Biennia (Expenditures) \$838,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$1,049,000
27	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Minor Works - Facilities and Infrastructure (30000978)
30	Reappropriation:
31	State Building Construction Account—State \$1,421,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0

p. 124

SB 5134

1	TOTAL\$4,591,000
2	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION COMMISSION
4	Minor Works—Program (30000979)
5	Reappropriation:
6	State Building Construction Account—State \$633,000
7	Prior Biennia (Expenditures) \$858,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,491,000
10	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION
11 12	COMMISSION Maran Curreit Learning Content Interpreting Facility (2000000)
	Moran Summit Learning Center - Interpretive Facility (30000980)
13	Reappropriation:
14	State Building Construction Account—State \$903,000
15	Prior Biennia (Expenditures)\$112,000
16 17	Future Biennia (Projected Costs)
_ ,	1011121
18	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Penrose Point Sewer Improvements (30000981)
21	Reappropriation:
22	State Building Construction Account—State \$319,000
23	Prior Biennia (Expenditures) \$131,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$450,000
26	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Palouse Falls Day Use Area Renovation (30000983)
29	Reappropriation:
30	State Building Construction Account—State \$202,000
31	Appropriation:
32	State Building Construction Account—State \$1,318,000

p. 125 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION COMMISSION
6	Lake Sammamish Sunset Beach Picnic Area (30000984)
7	Reappropriation:
8	State Building Construction Account—State \$2,615,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Statewide - ADA Compliance (30000985)
15	Reappropriation:
16	State Building Construction Account—State \$217,000
17	Prior Biennia (Expenditures) \$783,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$1,000,000
20 21 22	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide New Park (30001019)
23	Reappropriation:
24	State Building Construction Account—State \$160,000
25	Prior Biennia (Expenditures) \$153,000
26	Future Biennia (Projected Costs) \$20,006,000
27	TOTAL\$20,319,000
28 29 30	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Replace Failing Water Lines (30001022)
31	Reappropriation:
32	State Building Construction Account—State \$214,000

p. 126 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$450,000
3	Prior Biennia (Expenditures) \$163,000
4	Future Biennia (Projected Costs) \$2,013,000
5	TOTAL\$2,840,000
6 7	$\underline{\text{NEW}}$ SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION COMMISSION
8	Steptoe Butte Road Improvements (30001076)
9	Reappropriation:
10	State Building Construction Account—State \$437,000
11	Appropriation:
12	State Building Construction Account—State \$5,207,000
13	Prior Biennia (Expenditures) \$29,000
14	Future Biennia (Projected Costs)
15	TOTAL\$5,673,000
16	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
17	COMMISSION
17 18	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements
17 18 19	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005)
17 18 19 20	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation:
17 18 19 20 21	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State\$443,000
17 18 19 20 21	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$2,252,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	Commission Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$2,252,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$2,252,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures) \$2,252,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Cape Disappointment North Head Buildings and Ground Improvements (40000005) Reappropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures)

p. 127 SB 5134

1	TOTAL\$1,905,000
2	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION COMMISSION
4	Statewide - Code/Regulatory Compliance 2019-21 (40000013)
5	Appropriation:
6	State Building Construction Account—State \$1,201,000
7	Prior Biennia (Expenditures) \$0
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Statewide - ADA Compliance 2019-2021 (40000015)
13	Appropriation:
14	State Building Construction Account—State \$2,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	101AL
18	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Statewide Electric Vehicle Charging Stations (40000016)
21	Appropriation:
22	State Building Construction Account—State \$200,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$1,600,000
25	TOTAL\$1,800,000
26	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Blake Island Marine Facilities Improvements (40000017)
29	Appropriation:
30	State Building Construction Account—State \$325,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$10,872,000
33	TOTAL\$11,197,000

p. 128

SB 5134

1	NEW SECTION. Sec. 3164. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Mariana Mariana Danila Danilanti na (40000000)
3	Moran - Major Park Renovation (40000020)
4	Appropriation:
5	State Building Construction Account—State \$294,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$21,026,000
8	TOTAL\$21,320,000
9	NEW SECTION. Sec. 3165. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lyons Ferry Campground Reestablishment (40000021)
12	Appropriation:
13	State Building Construction Account—State \$3,213,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,213,000
17 18	NEW SECTION. Sec. 3166. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements
18 19 20	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034)
18 19 20 21	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation:
18 19 20 21 22	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State \$3,529,000
18 19 20 21 22 23	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Commission Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State \$3,529,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Commission Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State \$3,529,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State \$3,529,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Cape Disappointment - Welcome Center and Entrance Improvements (40000034) Appropriation: State Building Construction Account—State \$3,529,000 Prior Biennia (Expenditures)

p. 129 SB 5134

1 2	NEW SECTION. Sec. 3168. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Deception Pass - Bowman Bay Pier Replacement (40000041)
4	Appropriation:
5	State Building Construction Account—State \$2,130,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,130,000
9	NEW SECTION. Sec. 3169. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide - Marine Facilities Rehabilitation (40000127)
12	Appropriation:
13	State Building Construction Account—State \$995,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$3,512,000
16	TOTAL\$4,507,000
17	NEW SECTION. Sec. 3170. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Cape Disappointment North Head Lighthouse Area Bldgs and Grounds
20	(40000136)
21	Appropriation:
22	State Building Construction Account—State \$1,400,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$1,400,000
26	NEW SECTION. Sec. 3171. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Statewide - Facility & Infrastructure Backlog Reduction 2019-2021
29	(40000138)
30	Appropriation:
31	State Building Construction Account—State \$4,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$4,000,000

p. 130

SB 5134

1	NEW SECTION. Sec. 3172. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Preservation Minor Works 2019-2021 (40000151)
4	Appropriation:
5	State Building Construction Account—State \$4,447,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,447,000
9	NEW SECTION. Sec. 3173. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Nisqually New Full Service Park (40000153)
12	Appropriation:
13	State Building Construction Account—State \$2,994,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$17,700,000
16	TOTAL\$20,694,000
17	NEW SECTION. Sec. 3174. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3174. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
18 19 20	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation:
18 19 20 21	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State\$643,000
18 19 20 21 22	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State \$643,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State \$643,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,693,000 TOTAL \$3,336,000
18 19 20 21 22 23 24	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (4000156) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State \$643,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,693,000 TOTAL \$3,336,000 NEW SECTION. Sec. 3175. FOR THE STATE PARKS AND RECREATION COMMISSION Pearrygin Lake Consolidated Park Access (40000160) Appropriation: State Building Construction Account—State \$2,406,000

p. 131 SB 5134

1	NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Comfort Station Pilot Project (91000433)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3043, chapter 298, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$1,063,000
9	Prior Biennia (Expenditures) \$104,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$1,167,000
12	NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	Washington Wildlife Recreation Grants (3000002)
15	Reappropriation:
16	Habitat Conservation Account—State \$65,000
17	Prior Biennia (Expenditures) \$69,380,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$69,445,000
20	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Washington Wildlife Recreation Grants (30000139)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is provided solely
25	for the list of projects in LEAP capital document No. 2011-3A,
26	developed May 24, 2011.
27	Reappropriation:
28	Outdoor Recreation Account—State \$886,000
29	Prior Biennia (Expenditures) \$41,114,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$42,000,000
32	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	Salmon Recovery Funding Board Programs (30000140)

p. 132 SB 5134

1	Reappropriation:
2	General Fund—Basic Account—Federal \$1,901,000
3	Prior Biennia (Expenditures) \$68,161,000
4	Future Biennia (Projected Costs)
5	TOTAL\$70,062,000
6 7	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION OFFICE
8	Washington Wildlife Recreation Grants (30000205)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
12	Reappropriation:
13	Farm and Forest Account—State \$1,332,000
14	Habitat Conservation Account—State \$3,761,000
15	Outdoor Recreation Account—State \$3,010,000
16	Riparian Protection Account—State \$504,000
17	Subtotal Reappropriation \$8,607,000
18	Prior Biennia (Expenditures) \$56,393,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$65,000,000
21	NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	Salmon Recovery Funding Board Programs (30000206)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	General Fund - Basic Account—Federal \$7,650,000
29	Prior Biennia (Expenditures) \$67,350,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION
33	
	OFFICE

p. 133 SB 5134

1 2 3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.
5 6	Reappropriation: Aquatic Lands Enhancement Account—State \$232,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION
11	OFFICE Dugot Cound Agguisition and Doctoration (20000211)
12 13	Puget Sound Acquisition and Restoration (30000211)
13	Reappropriation: State Building Construction Account—State \$7,640,000
15	Prior Biennia (Expenditures) \$62,360,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18 19	NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION OFFICE
19	OFFICE
19 20	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212)
19 20 21 22 23	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation: State Building Construction Account—State \$481,000 Prior Biennia (Expenditures) \$9,519,000
19 20 21 22	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation: State Building Construction Account—State \$481,000
19 20 21 22 23 24	Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation: State Building Construction Account—State \$481,000 Prior Biennia (Expenditures) \$9,519,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation: State Building Construction Account—State \$481,000 Prior Biennia (Expenditures) \$9,519,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000216) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation: State Building Construction Account—State \$481,000 Prior Biennia (Expenditures) \$9,519,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000216) Reappropriation: General Fund - Basic Account—Federal \$524,000
19 20 21 22 23 24 25 26 27 28 29	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000212) Reappropriation: State Building Construction Account—State \$481,000 Prior Biennia (Expenditures) \$9,519,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (30000216) Reappropriation:

p. 134 SB 5134

1 2	NEW SECTION. Sec. 3186. FOR THE RECREATION AND CONSERVATION OFFICE
3	Washington Wildlife Recreation Grants (30000220)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations in this section are
6	provided solely for the list of projects in LEAP capital document No.
7	2015-1, developed June 30, 2015.
8	Reappropriation:
9	Farm and Forest Account—State \$1,644,000
10	Habitat Conservation Account—State \$5,486,000
11	Outdoor Recreation Account—State \$4,225,000
12	Riparian Protection Account—State \$1,510,000
13	Subtotal Reappropriation \$12,865,000
14	Prior Biennia (Expenditures) \$42,458,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$55,323,000
17	NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	Salmon Recovery Funding Board Programs (30000221)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
23	Reappropriation:
24	General Fund - Basic Account—Federal \$17,139,000
25	State Building Construction Account—State \$3,223,000
26	Subtotal Reappropriation \$20,362,000
27	Prior Biennia (Expenditures) \$46,138,000
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Boating Facilities Program (30000222)
33	The reappropriation in this section is subject to the following
34	conditions and limitations: The reappropriation is subject to the
35	provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

p. 135 SB 5134

1	Reappropriation:
2	Recreation Resources Account—State \$5,041,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$14,210,000
6	NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Nonhighway Off-Road Vehicle Activities (30000223)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
12	Reappropriation:
13	Nonhighway and Off-Road Vehicle Activities
14	Program Account—State
15	Prior Biennia (Expenditures) \$10,705,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$11,170,000
18	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION OFFICE
19	OFFICE
19 20	OFFICE Youth Athletic Facilities (30000224)
19 20 21	OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following
19 20 21 22	OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
19 20 21 22 23 24	OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
19 20 21 22 23 24 25	Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000
19 20 21 22 23 24 25 26	Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000
19 20 21 22 23 24 25 26 27	Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000
19 20 21 22 23 24 25 26 27 28	OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000
19 20 21 22 23 24 25 26 27 28	OFFICE Youth Athletic Facilities (30000224) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$2,344,000 Prior Biennia (Expenditures) \$7,656,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION OFFICE

p. 136 SB 5134

1 2	provided solely for the list of projects in LEAP capital document No. 2015-2, developed June 30, 2015.
3	Reappropriation:
4	Aquatic Lands Enhancement Account—State \$1,044,000
5	Prior Biennia (Expenditures) \$4,225,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$5,269,000
8	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	Puget Sound Acquisition and Restoration (30000226)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	State Building Construction Account—State \$7,611,000
16	Prior Biennia (Expenditures) \$29,389,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$37,000,000
19	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
20	OFFICE
20 21	OFFICE Puget Sound Estuary and Salmon Restoration Program (30000227)
21	Puget Sound Estuary and Salmon Restoration Program (30000227)
21 22	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation:
212223	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000
21222324	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures) \$4,716,000
2122232425	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures) \$4,716,000 Future Biennia (Projected Costs) \$0
212223242526	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures)
212223242526	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures)
 21 22 23 24 25 26 27 28 	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29	Puget Sound Estuary and Salmon Restoration Program (30000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30	Puget Sound Estuary and Salmon Restoration Program (3000227) Reappropriation: State Building Construction Account—State \$3,284,000 Prior Biennia (Expenditures) \$4,716,000 Future Biennia (Projected Costs) \$0 TOTAL

p. 137 SB 5134

1	TOTAL\$580,000
2	$\underline{\text{NEW}}$ SECTION. Sec. 3195. FOR THE RECREATION AND CONSERVATION OFFICE
4	Recreational Trails Program (30000229)
5	Reappropriation:
6	General Fund - Basic Account—Federal \$1,002,000
7	Prior Biennia (Expenditures)\$3,998,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3196. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	Boating Infrastructure Grants (30000230)
13	Reappropriation:
14	General Fund - Basic Account—Federal \$1,235,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
1.0	
18	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION OFFICE.
18 19 20	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION OFFICE Land and Water Conservation (3000231)
19	OFFICE
19 20	OFFICE Land and Water Conservation (30000231)
19 20 21	OFFICE Land and Water Conservation (30000231) Reappropriation:
19 20 21 22 23 24	DFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000
19 20 21 22 23 24	DFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	Defice Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$1,962,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal \$2,038,000 Prior Biennia (Expenditures) \$0 TOTAL
19 20 21 22 23 24 25 26 27	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26 27 28	DOFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal\$2,038,000 Prior Biennia (Expenditures)\$1,962,000 Future Biennia (Projected Costs)\$0 TOTAL\$4,000,000 NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION OFFICE Family Forest Fish Passage Program (30000233)
19 20 21 22 23 24 25 26 27 28 29 30 31	DOFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31 32	OFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal
19 20 21 22 23 24 25 26 27 28 29 30 31	DOFFICE Land and Water Conservation (30000231) Reappropriation: General Fund - Basic Account—Federal

1	NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Salmon Recovery Funding Board Programs (30000408)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3070, chapter 2, Laws of 2018.
7	Reappropriation:
8	General Fund - Basic Account—Federal \$44,171,000
9	State Building Construction Account—State \$14,775,000
10	Subtotal Reappropriation \$58,946,000
11	Prior Biennia (Expenditures) \$10,765,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$69,711,000
14	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2017-19 Washington Wildlife Recreation Grants (30000409)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation in this section is
19	provided solely for the list of projects in LEAP capital document No.
20	2017-42, developed July 20, 2017, and LEAP capital document No.
21	2018-6H, developed January 3, 2018.
22	Reappropriation:
23	Farm and Forest Account—State \$6,992,000
24	Habitat Conservation Account—State \$27,817,000
25	Outdoor Recreation Account—State \$31,705,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$13,486,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 3201. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Boating Facilities Program (30000410)
33	The reappropriation in this section is subject to the following
34	conditions and limitations: The reappropriation is subject to the
35	provisions of section 3072, chapter 2, Laws of 2018.

p. 139 SB 5134

1	Reappropriation:
2	Recreation Resources Account—State \$15,085,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$17,175,000
6	NEW SECTION. Sec. 3202. FOR THE RECREATION AND CONSERVATION
7	OFFICE (COMPANY)
8	Nonhighway Off-Road Vehicle Activities (30000411)
9	Reappropriation:
10	Nonhighway Off-Road Vehicle Activities Program
11	Account—State
12	Prior Biennia (Expenditures) \$1,243,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$13,195,000
15	NEW SECTION. Sec. 3203. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	Youth Athletic Facilities (30000412)
18	Reappropriation:
19	State Building Construction Account—State \$3,262,000
20	Prior Biennia (Expenditures) \$815,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$4,077,000
23	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	Aquatic Lands Enhancement Account (30000413)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation in this section is
28	provided solely for the list of projects in LEAP capital document No.
29	2018-9H, developed March 5, 2018.
30	Reappropriation:
31	Aquatic Lands Enhancement Account—State \$1,360,000
32	State Building Construction Account—State \$8,794,000
33	Subtotal Reappropriation \$10,154,000

p. 140 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION OFFICE
6	Puget Sound Acquisition and Restoration (30000414)
7	Reappropriation:
8	State Building Construction Account—State \$35,847,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	Puget Sound Estuary and Salmon Restoration Program (30000415)
15	Reappropriation:
16	State Building Construction Account—State \$6,915,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Firearms and Archery Range Recreation (30000416)
23	Reappropriation:
24	Firearms Range Account—State
25	Prior Biennia (Expenditures) \$51,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$813,000
28 29 30	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION OFFICE Recreational Trails Program (300 0417)
31	Reappropriation:
32	General Fund - Basic Account—Federal \$4,583,000

p. 141 SB 5134

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 3209. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Boating Infrastructure Grants (30000418)
7	Reappropriation:
8	General Fund - Basic Account—Federal \$1,950,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,200,000
12	NEW SECTION. Sec. 3210. FOR THE RECREATION AND CONSERVATION
13	OFFICE (20000410)
14	Land and Water Conservation (30000419)
15	Reappropriation:
16	General Fund - Basic Account—Federal \$3,600,000
17	Prior Biennia (Expenditures) \$400,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	Washington Coastal Restoration Initiative (30000420)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3082, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$10,860,000
28	Prior Biennia (Expenditures) \$1,640,000
29	Future Biennia (Projected Costs)
30	TOTAL\$12,500,000
31	NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	Family Forest Fish Passage Program (40000001)

p. 142

SB 5134

1	Reappropriation:
2	State Building Construction Account—State \$3,585,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$5,000,000
6 7	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION OFFICE
8	2019-21 - Washington Wildlife Recreation Grants (40000002)
9	The appropriations in this section are subject to the following
10	conditions and limitations: The appropriation in this section is
11 12	provided solely for the list of projects identified in OFM capital document No. 2019-1, developed December 13, 2018.
13	Appropriation:
14	Farm and Forest Account—State \$11,500,000
15	Habitat Conservation Account—State \$51,750,000
16	Outdoor Recreation Account—State \$51,750,000
17	Subtotal Appropriation \$115,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$320,000,000
20	TOTAL\$435,000,000
21	NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	2019-21 - Salmon Recovery Funding Board Programs (40000004)
24	Appropriation:
25	General Fund—Basic Account—Federal \$50,000,000
26	State Building Construction Account—State \$35,000,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$300,000,000
30	TOTAL\$385,000,000
31	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2019-21 - Boating Facilities Program (40000005)
34	Appropriation:

p. 143 SB 5134

1	Recreation Resources Account—State \$17,872,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$71,488,000
4	TOTAL\$89,360,000
5	NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
8	Appropriation:
9	Nonhighway Off-Road Vehicle Activities Program
10	Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$55,644,000
13	TOTAL\$67,055,000
1.4	
14	NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION
15 16	OFFICE 2019-21 - Youth Athletic Facilities (40000007)
17	Appropriation:
18	State Building Construction Account—State \$5,035,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$20,000,000
21	TOTAL\$25,035,000
2.0	NEW GEGETON G 2010 TOD THE DESCRIPTION AND GOVERNMENTON
22 23	NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION OFFICE
24	2019-21 - Aquatic Lands Enhancement Account (40000008)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation in this section is
27 28	provided solely for the list of projects identified in OFM capital document No. 2019-2, developed December 13, 2018.
29	Appropriation:
30	State Building Construction Account—State \$4,963,000
31	
	Prior Biennia (Expenditures)\$0
32 33	Prior Biennia (Expenditures)

p. 144 SB 5134

1 2	NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION OFFICE
3	2019-21 - Puget Sound Acquisition and Restoration (40000009)
4	Appropriation:
5	State Building Construction Account—State \$42,500,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$160,000,000
8	TOTAL\$202,500,000
9	NEW SECTION. Sec. 3220. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11 12	2019-21 - Puget Sound Estuary and Salmon Restoration Program (40000010)
13 14	Appropriation: State Building Construction Account—State \$12,500,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION
19 20	OFFICE 2019-21 - Washington Coastal Restoration Initiative (40000011)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The appropriation in this section is provided solely for the
24	list of projects identified in OFM capital document No. 2019-3,
25	developed December 13, 2018.
26 27	(2) The agency may retain a portion of the funds appropriated for this section for the administration of the grants. The portion of the
28	funds retained for administration may not exceed four and twelve one-
29	hundredths percent of the appropriation.
30	Appropriation:
31	State Building Construction Account—State \$12,438,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$49,752,000
34	TOTAL\$62,190,000

p. 145 SB 5134

1	NEW SECTION. Sec. 3222. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for the
7	list of projects identified in OFM capital document No. 2019-4,
8	developed December 13, 2018.
9	(2) The board may retain a portion of the funds appropriated for
10	this section for its office for the administration of the grants. The
11	portion of the funds retained for administration may not exceed four
12	and twelve one-hundredths percent of the appropriation.
13	Appropriation:
14	State Building Construction Account—State \$25,082,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$25,082,000
18	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION OFFICE
19	OFFICE
19 20	OFFICE 2019-21 - Firearms and Archery Range (40000013)
19 20 21	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation:
19 20 21 22	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2019-21 - Firearms and Archery Range (40000013) Appropriation: Firearms Range Account—State

p. 146 SB 5134

1 2	NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION OFFICE
3	2019-21 - Boating Infrastructure Grants (40000015)
4	Appropriation:
5	General Fund—Basic Account—Federal \$2,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$8,800,000
8	TOTAL\$11,000,000
9	NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2019-21 - Land and Water Conservation Fund (40000016)
12	Appropriation:
13	General Fund - Basic Account—Federal \$6,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$24,000,000
16	TOTAL\$30,000,000
17	NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	2019-21 Family Forest Fish Passage Program (40000017)
20	Appropriation:
21	State Building Construction Account—State \$6,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$6,000,000
25	NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Coastal Restoration Grants (91000448)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$1,346,000
33	Prior Biennia (Expenditures) \$9,839,000

p. 147 SB 5134

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3229. FOR THE RECREATION AND CONSERVATION OFFICE
5	Brian Abbott Fish Passage Barrier Removal Board (91000566)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$18,076,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Recreation & Conservation Office Recreation Grants (92000131)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3086, chapter 2, Laws of 2018.
20	Reappropriation:
21 22 23 24	Outdoor Recreation Account—State
2526	Future Biennia (Projected Costs)\$0 TOTAL\$34,781,000
27 28	NEW SECTION. Sec. 3231. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program (30000017)
293031	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
323334	Reappropriation: General Fund—Federal

p. 148

SB 5134

1	Subtotal Reappropriation \$20,377,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$28,000,000
5	NEW SECTION. Sec. 3232. FOR THE STATE CONSERVATION COMMISSION
6	CREP Riparian Funding (40000003)
7	Appropriation:
8	State Building Construction Account—State \$5,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$20,000,000
11	TOTAL\$25,000,000
12	NEW SECTION. Sec. 3233. FOR THE STATE CONSERVATION COMMISSION
13	2019-21 Improve Shellfish Growing Areas (40000004)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) \$1,000,000 of the appropriation is provided solely for
17	continuing erosion control at North Cove, including beach
18	restoration, erosion control, sediment abatement, soft berm, and
19	dynamic revetment projects.
20	(2) Up to five percent of the appropriation provided in this
21	section may be used by the conservation commission to acquire
22	services of licensed engineers for project development, predesign and
23	design services, and construction oversight for natural resource
24	enhancement and conservation projects.
25	Appropriation:
26	State Building Construction Account—State \$4,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$16,000,000
29	TOTAL\$20,000,000
30	NEW SECTION. Sec. 3234. FOR THE STATE CONSERVATION COMMISSION
31	2019-21 Natural Resource Investments (40000005)
32	The appropriation in this section is subject to the following
33	conditions and limitations:

p. 149 SB 5134

1	(1) The appropriation in this section is provided solely to help
2	landowners boost environmental stewardship and agricultural
3	sustainability. The commission must consider funding needs for those
4	districts involved with chinook salmon recovery that will have the
5 6	most benefit for southern resident killer whales.
7	(2) Up to five percent of the appropriation provided in this section may be used by the conservation commission to acquire
8	services of licensed engineers for project development, predesign and
9	design services, and construction oversight for natural resource
10	enhancement and conservation projects.
11	Appropriation:
12	State Building Construction Account—State \$5,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$16,000,000
15	TOTAL\$21,000,000
16	NEW SECTION. Sec. 3235. FOR THE STATE CONSERVATION COMMISSION
17	2019-21 Match for Federal RCPP (40000006)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The state building construction account—state appropriation
21	is provided solely for a state match to the United States department
22	of agriculture regional conservation partnership.
23	(2) The commission must, to the greatest extent possible,
24	leverage other state and local projects in funding the match and
25	development of the regional conservation partnership program grant
26	applications.
27	Appropriation:
28	State Building Construction Account—State \$4,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$7,800,000
31	TOTAL
2.0	NEW CECHTON C 2026 FOR MUL CENTER CONCERNMENTON CONSTRUCTON
3233	NEW SECTION. Sec. 3236. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009)
	-
34	The appropriation in this section is subject to the following
35	conditions and limitations:

p. 150 SB 5134

- (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing water conservation measures and irrigation efficiencies. The state conservation commission shall give preference to projects located in the sixteen fish critical basins, other water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within the basins described in this subsection are also eligible to receive funding.
- (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency.
- (3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.

25 Appropriation:

26	State Building Construction Account—State	. \$4,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$16,000,000
29	TOTAL	\$20,000,000

30 <u>NEW SECTION.</u> Sec. 3237. FOR THE STATE CONSERVATION COMMISSION

31 2019-21 CREP PIP Loan Program 2019-21 (40000010)

32 Appropriation:

33	Conservation Assistance Revolving Account—State \$100,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$200,000
36	ΨΟΨΑΙ. \$300 000

p. 151 SB 5134

1 2	NEW SECTION. Sec. 3238. FOR THE STATE CONSERVATION COMMISSION CREP Riparian Cost Share - State Match 2017-19 (91000009)
3	Reappropriation:
4	State Building Construction Account—State \$1,897,000
5	Prior Biennia (Expenditures) \$703,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 3239. FOR THE STATE CONSERVATION COMMISSION
9	CREP Riparian Contract Funding 2017-19 (91000010)
10	Reappropriation:
11	State Building Construction Account—State \$900,000
12	Prior Biennia (Expenditures) \$1,400,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,300,000
15	NEW SECTION. Sec. 3240. FOR THE STATE CONSERVATION COMMISSION
16	Conservation Commission Ranch & Farmland Preservation Projects
17	(9200004)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$4,900,000
23	Prior Biennia (Expenditures) \$2,210,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$7,110,000
26	NEW SECTION. Sec. 3241. FOR THE STATE CONSERVATION COMMISSION
27	Dairy Distillation Grants (92000010)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3089, chapter 2, Laws of 2018.
31	Reappropriation:
32	State Building Construction Account—State \$4,000,000
33	Prior Biennia (Expenditures)\$0

p. 152 SB 5134

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4 5	<u>NEW SECTION.</u> Sec. 3242. FOR THE STATE CONSERVATION COMMISSION Natural Resource Investment for the Economy & Environment 2017-19 (92000011)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
9 10	Reappropriation: State Building Construction Account—State \$300,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3243. FOR THE STATE CONSERVATION COMMISSION Improve Shellfish Growing Areas 2017-19 (92000012)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3052, chapter 298, Laws of 2018.
19 20	Reappropriation: State Building Construction Account—State \$800,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3244. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program 2017-19 (92000013)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.
29 30	Reappropriation: State Building Construction Account—State \$2,000,000
31 32 33	Prior Biennia (Expenditures)

p. 153 SB 5134

1	NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2	Deschutes Watershed Center (20062008)
3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
5	provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
6	Reappropriation:
7	State Building Construction Account—State \$9,900,000
8	Prior Biennia (Expenditures) \$5,595,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$15,495,000
11	NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Migratory Waterfowl Habitat (20082045)
13	Reappropriation:
14	State Wildlife Account—State \$500,000
15	Appropriation:
16	State Wildlife Account—State \$600,000
17	Prior Biennia (Expenditures) \$1,388,000
18	Future Biennia (Projected Costs) \$1,800,000
19	TOTAL\$4,288,000
20	NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Mitigation Projects and Dedicated Funding (20082048)
22	Reappropriation:
23	General Fund - Basic Account—Federal \$10,000,000
24	General Fund - Basic Account—Local \$1,300,000
25	Special Wildlife Account—Federal \$1,000,000
26	Special Wildlife Account—Local \$1,800,000
27	State Wildlife Account—State \$400,000
28	Subtotal Reappropriation
29	Appropriation:
30	General Fund - Basic Account—Federal \$10,000,000
31	General Fund - Basic Account—Local \$1,000,000
32	Special Wildlife Account—Federal \$1,000,000
33	Special Wildlife Account—Local \$1,000,000
34	State Wildlife Account—State \$500,000

p. 154 SB 5134

1	Subtotal Appropriation \$13,500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$58,500,000
4	TOTAL\$157,321,000
5	NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Eells Spring Hatchery Renovation (30000214)
7	Reappropriation:
8	State Building Construction Account—State \$1,390,000
9	Appropriation:
10	State Building Construction Account—State \$10,262,000
11	Prior Biennia (Expenditures) \$103,000
12	Future Biennia (Projected Costs) \$1,400,000
13	TOTAL\$13,155,000
14	NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Samish Hatchery Intakes (30000276)
16	Reappropriation:
17	State Building Construction Account—State \$190,000
18	Appropriation:
19	State Building Construction Account—State \$8,086,000
20	Prior Biennia (Expenditures) \$510,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Minter Hatchery Intakes (30000277)
25	Reappropriation:
26	State Building Construction Account—State \$6,200,000
27	Appropriation:
28	State Building Construction Account—State \$2,427,000
29	Prior Biennia (Expenditures) \$405,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$9,032,000
32	NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE

p. 155 SB 5134

1	Wooten Wildlife Area Improve Flood Plain (30000481)
2	Reappropriation:
3	State Building Construction Account—State \$150,000
4	Appropriation:
5	General Fund - Basic Account—Federal \$500,000
6	State Building Construction Account—State \$1,000,000
7	Subtotal Appropriation \$1,500,000
8	Prior Biennia (Expenditures) \$5,450,000
9	Future Biennia (Projected Costs) \$6,000,000
10	TOTAL\$13,100,000
11	NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
13	Reappropriation:
14	State Building Construction Account—State \$1,400,000
15	Appropriation:
16	State Building Construction Account—State \$12,425,000
17	Prior Biennia (Expenditures) \$601,000
18	Future Biennia (Projected Costs) \$10,000,000
19	TOTAL\$24,426,000
20	NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Soos Creek Hatchery Renovation (30000661)
22	Reappropriation:
23	State Building Construction Account—State \$6,000,000
24	Appropriation:
25	State Building Construction Account—State \$4,831,000
26	Prior Biennia (Expenditures) \$5,700,000
27	Future Biennia (Projected Costs) \$3,031,000
28	TOTAL\$19,562,000
29	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Cooperative Elk Damage Fencing (30000662)
31	Reappropriation:
32	State Building Construction Account—State \$650,000
33	Appropriation:

p. 156 SB 5134

1	State Building Construction Account—State \$1,200,000
2	Prior Biennia (Expenditures) \$550,000
3	Future Biennia (Projected Costs)\$4,800,000
4	TOTAL\$7,200,000
5	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Spokane Hatchery Renovation (30000663)
7	Appropriation:
8	State Building Construction Account—State \$150,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Edmonds Pier Renovation (30000664)
14	Reappropriation:
15	State Building Construction Account—State \$154,000
16	Prior Biennia (Expenditures) \$646,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$800,000
19	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
21	(30000665)
22	Reappropriation:
23	State Building Construction Account—State \$1,500,000
24	Appropriation:
25	State Building Construction Account—State \$4,000,000
26	Prior Biennia (Expenditures) \$3,500,000
27	Future Biennia (Projected Costs) \$24,000,000
28	TOTAL\$33,000,000
29	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Naselle Hatchery Renovation (30000671)
31	Reappropriation:
32	State Building Construction Account—State \$7,700,000

p. 157 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$14,220,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680)
8	Appropriation:
9	State Building Construction Account—State \$150,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Eells Springs Production Shift (30000723)
15	Reappropriation:
16	State Building Construction Account—State \$1,200,000
17 18 19	Prior Biennia (Expenditures)
20 21	<pre>NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)</pre>
22	Reappropriation:
23	State Building Construction Account—State \$1,000,000
242526	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
30 31 32	Reappropriation: General Fund - Basic Account—Federal

p. 158 SB 5134

1	Subtotal Reappropriation \$781,000
2	Prior Biennia (Expenditures) \$219,000
3	Future Biennia (Projected Costs) \$70,616,000
4	TOTAL\$71,616,000
5	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Minor Works Preservation (30000756)
7	Reappropriation:
8	State Building Construction Account—State \$3,545,000
9	Prior Biennia (Expenditures) \$5,955,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$9,500,000
12	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Minor Works - Programmatic (30000782)
14	Reappropriation:
15	State Building Construction Account—State \$1,400,000
16	Prior Biennia (Expenditures) \$1,425,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,825,000
19	NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Snow Creek Reconstruct Facility (30000826)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3108, chapter 2, Laws of 2018.
24	Reappropriation:
25	State Building Construction Account—State \$25,000
26	Appropriation:
27	State Building Construction Account—State \$150,000
28	Prior Biennia (Expenditures) \$75,000
29	Future Biennia (Projected Costs) \$4,794,000
30	TOTAL\$5,044,000
31	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

p. 159 SB 5134

1 2	Reappropriation: State Building Construction Account—State \$2,423,000
3	Appropriation:
4	State Building Construction Account—State \$3,248,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830)
10	Reappropriation:
11	State Building Construction Account—State \$600,000
12	Appropriation:
13	State Building Construction Account—State \$12,435,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
19	Reappropriation:
20	State Building Construction Account—State \$300,000
21	Appropriation:
22	State Building Construction Account—State \$5,084,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
28 29 30	Reappropriation: General Fund - Basic Account—Federal \$1,000,000
31	State Building Construction Account—State

1 2	State Building Construction Account—State \$3,024,000 Subtotal Appropriation
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and PA System (30000848)
8 9	Reappropriation: State Building Construction Account—State \$750,000
10	Appropriation:
11	State Building Construction Account—State \$6,800,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE Scatter Creek Wildlife Area Fire Damage (40000005)
17	Reappropriation:
18	State Building Construction Account—State \$1,250,000
19	
20 21	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
20 21 22	Future Biennia (Projected Costs)\$0 TOTAL\$1,331,000 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20212223	Future Biennia (Projected Costs)
20 21 22 23 24	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)

p. 161 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
6	Appropriation:
7	State Building Construction Account—State \$6,775,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
13	Appropriation:
14	General Fund - Basic Account—Federal \$250,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE Infrastructure Master Plan for SRKW Recovery (40000085)
20	Appropriation:
21	State Building Construction Account—State \$1,000,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Construct Secure Storage (40000087)
27	Appropriation:
28	State Building Construction Account—State \$150,000
29 30 31	Prior Biennia (Expenditures)

p. 162 SB 5134

1 2	NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Access Sites (91000044)
3	Reappropriation:
4	State Building Construction Account—State \$270,000
5	Prior Biennia (Expenditures) \$7,136,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Lake Rufus Woods Fishing Access (91000151)
10	Reappropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures) \$2,000,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,000,000
15	NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Leque Island Highway 532 Road Protection (92000019)
17	Reappropriation:
18	State Building Construction Account—State \$220,000
19	Prior Biennia (Expenditures) \$460,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$680,000
22	NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Clarks Creek Hatchery Rebuild (92000038)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3114, chapter 2, Laws of 2018.
27	Reappropriation:
28	State Building Construction Account—State \$9,500,000
29	Prior Biennia (Expenditures) \$6,920,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$16,420,000
32	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES

p. 163 SB 5134

1	Road Maintenance and Abandonment Plan (RMAP) (30000261)
2	Reappropriation:
3	State Building Construction Account—State \$1,394,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000263)
9	Reappropriation:
10	State Building Construction Account—State \$366,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3284. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation and Access (30000266)
16	Reappropriation:
17	State Building Construction Account—State \$745,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Teanaway Working Forest (30000289)
23	Reappropriation:
24	State Building Construction Account—State \$600,000
25	Prior Biennia (Expenditures) \$881,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28 29	NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (30000290)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3129, chapter 2, Laws of 2018.

p. 164 SB 5134

1	Reappropriation:
2	State Building Construction Account—State \$5,370,000
3 4	Prior Biennia (Expenditures)
5	TOTAL\$13,000,000
6 7	NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES NE Region Storm Damage Road Repair (40000002)
8	Reappropriation:
9	State Building Construction Account—State \$424,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Eatonville Consolidation and Expansion (40000010)
15 16	Appropriation: State Building Construction Account—State \$3,763,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES Goldendale Fire Station Latrine and Shower Facility (40000014)
22	Appropriation:
23	State Building Construction Account—State \$277,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015)
29	Appropriation:
30	State Building Construction Account—State \$210,000
31 32	Prior Biennia (Expenditures)

p. 165 SB 5134

1	TOTAL\$210,000
2	NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES
3	Belfair Fire and Work Center Replacement (40000017)
4	Appropriation:
5	State Building Construction Account—State \$1,280,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,280,000
9	NEW SECTION. Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Pasco Local Improvement District (40000019)
11	Appropriation:
12	State Building Construction Account—State \$4,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$4,000,000
16	NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	DNR Hangar Consolidation, Relocation and Expansion (40000023)
18	Appropriation:
19	State Building Construction Account—State \$120,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$120,000
23	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Forks Storm Water Repair (40000024)
25	Appropriation:
26	State Building Construction Account—State \$476,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$476,000
30	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES
2 1	Airway Hoights Facility Poplacomont (40000025)

p. 166 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$1,594,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$1,594,000
6	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Husum Fire Station and Work Center Expansion and Renovation
8	(4000028)
9	Appropriation:
10	State Building Construction Account—State \$1,980,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Purchase Replacement for Union Gap Fire Station (40000029)
16	Appropriation:
17	State Building Construction Account—State \$645,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	2019-2021 Minor Works Preservation (40000030)
23	Appropriation:
24	State Building Construction Account—State \$3,000,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$3,000,000
28	NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	Sedro-Woolley Storm Water Repair (40000031)
30	Appropriation:
31	State Building Construction Account—State \$331,000
32	Prior Biennia (Expenditures)\$0

p. 167 SB 5134

1	Future Biennia	(Projected	Costs).	 	 	\$0
2	TOTAL			 	 	\$331,000

3 <u>NEW SECTION.</u> **Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES**4 State Forest Land Replacement (40000032)

The appropriation in this section is subject to the following conditions and limitations:

- (1) (a) The appropriation is provided solely to the department to transfer from state forestland status to natural resources conservation area status certain state forestlands in counties with:
 - (i) A population of twenty-five thousand or fewer; and
- (ii) Risks of timber harvest deferrals greater than thirty years due to the presence of wildlife species listed as endangered or threatened under the federal endangered species act.
- (b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.
- (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided in RCW 79.64.110. The value of the land transferred must be deposited in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060.
- (3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.
- (4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.
- 37 Appropriation:

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38 State Building Construction Account—State. \$3,000,000

p. 168 SB 5134

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$24,000,000
3	TOTAL
4	NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Omak Consolidation, Expansion and Relocation (40000033)
6	Appropriation:
7	State Building Construction Account—State \$108,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Trust Land Transfer Program (40000034)
13	The appropriation in this section is subject to the following
14	conditions and limitations:

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- (1) The appropriation is provided solely for the department of natural resources to transfer from trust status certain trust lands of statewide significance deemed appropriate for state parks, fish and wildlife habitats, natural area preserves, natural resources conservation areas, department of natural resources community forest open spaces, or recreation purposes. The approved property for transfer is identified in the OFM capital document No. developed December 13, 2018.
- (2) Property transferred under this section must be appraised and transferred at fair market value. By September 30, 2019, the department must deposit in the common school construction account the portion of the appropriation in this section that represents the estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of the appropriation in this section that represents the value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time,

p. 169 SB 5134 environmental reviews, surveys, and other similar costs, and may not exceed one and nine-tenths percent of the appropriation.

- (4) By June 30, 2020, land within the common school trust shall be exchanged for land of equal value held for other trust beneficiaries of the property identified in subsection (1) of this section.
- 7 (5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument 8 that dedicates the transferred properties to the purposes identified 9 in subsection (1) of this section. Fee transfer agreements for 10 11 properties identified in subsection (1) of this section must include 12 terms that perpetually restrict the use of the property to the 13 intended purpose. Transfer agreements may include provisions for 14 receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the originally 15 16 intended public purpose and the department and legislature approves 17 such uses.
- 18 (6) The department shall work in good faith to carry out the intent of this section. 19
- 20 (7) By June 30, 2021, the state treasurer shall transfer to the 21 common school construction account any unexpended balance of the 22 appropriation in this section.

23 Appropriation:

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24	State Building Construction Account—State \$14,800,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

NEW SECTION. Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES 28 29

Road Maintenance and Abandonment Plan (RMAP) (40000037)

30 Appropriation:

31	State Building Construction Account—State \$3,766,000
32	Prior Biennia (Expenditures) \$0
33	Future Biennia (Projected Costs) \$0
34	TOTAL

35 NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES

36 Teanaway (4000038)

> p. 170 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
8	Appropriation:
9	General Fund—Basic Account—Federal \$18,000,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Puget Sound Corps (40000041)
15	Appropriation:
16	State Building Construction Account—State \$5,500,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES Sunshine Mine (40000042)
22	Appropriation:
23	State Toxics Control Account—State
242526	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$130,000
27 28	NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Replacement (40000043)
29	Appropriation:
30	Community and Technical College Forest Reserve
31	Account—State
32	Natural Resources Real Property Replacement

p. 171 SB 5134

1	Account—State
2	Resource Management Cost Account—State \$30,000,000
3	Subtotal Appropriation \$61,000,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$61,000,000
7	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Sustainable Recreation (40000044)
9	Appropriation:
10	State Building Construction Account—State \$2,500,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,500,000
14	NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Forest Legacy 2019-21 (40000045)
16	Appropriation:
17	General Fund - Basic Account—Federal \$15,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Natural Areas Facilities 2019-21 (40000046)
23	Appropriation:
24	State Building Construction Account—State \$2,000,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$2,000,000
28	NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	School Seismic Safety Assessments (40000047)
30	Appropriation:
31	State Building Construction Account—State \$1,200,000
32	Prior Biennia (Expenditures)\$0

p. 172 SB 5134

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (40000049)
5	The appropriation in this section is subject to the following
6 7	conditions and limitations: (1) \$13,200,000 is provided solely for: Mitigating risk of
8	uncharacteristic wildfire and other disturbances to protect lives,
9	communities, property, ecosystems, and working forests; implementing
11	forest health treatments, prioritized pursuant to chapter 76.06 RCW, on state lands and state forestlands, private lands, and federal
12	lands, including implementation of the "good neighbor" agreement
13	signed with the United States forest service and the bureau of land
14	management, and "good neighbor" cross boundary competitive grants to
15	forest collaboratives; and increasing the use of prescribed fire
16	through improved trainings, prescribed burn certification programs,
17	and shared stewardship strategies with federal land managers.
18	(2) \$1,000,000 is provided solely for administering the forest
19	health treatments pursuant to subsection (1) of this section with the
20 21	following conditions and limitations:
22	(a) The department must contract with the Washington conservation corps, including veterans, to provide forest health treatments that
23	may include thinning, pruning, and brush disposal, and other wildfire
24	preparedness and fuel modification practices; and
25	(b) The department must work in conjunction with communities,
26	counties, fire districts, and conservation districts in implementing
27	wildfire preparedness and fuel modification practices.
28	Appropriation:
29	State Building Construction Account—State \$14,200,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$60,000,000
32	TOTAL
33	NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES
34	Large Vessel Removals (40000051)
35	Appropriation:
36	State Building Construction Account—State \$5,000,000

p. 173 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Riparian Easement Program (FREP) (40000052)
6	Appropriation:
7	State Building Construction Account—State \$3,500,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES Rivers and Habitat Open Space Program (RHOSP) (40000053)
13	Appropriation:
14	State Building Construction Account—State \$1,500,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 20	Cultural Resources Conservation Easement Program (CRCEP) (40000054)
21	Appropriation:
22	State Building Construction Account—State \$1,000,000
232425	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$4,000,000 TOTAL
26 27	NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES Federal ESA Mitigation Grants (91000087)
28	Reappropriation:
29	General Fund—Basic Account—Federal \$4,000,000
30 31	Prior Biennia (Expenditures)
32	TOTAL\$5,000,000

p. 174 SB 5134

1	NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES
2	Port of Willapa Harbor Energy Innovation District Grant (91000099)
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,500,000
9	NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Assessing and Improving Economic Performance of Trust Lands
11	(91000100)
12	The reappropriation in this section is subject to the following
13 14	conditions and limitations: The reappropriation is provided solely to conduct the asset valuation of state lands and state forestlands held
15	in trust and managed by the department as required in section 7026 of
16	this act.
17	Reappropriation:
18	State Building Construction Account—State \$430,000
19	Prior Biennia (Expenditures) \$125,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$555,000
22	NEW SECTION. Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Forest Legacy 2017-2019 (92000032)
24	Reappropriation:
25	General Fund - Basic Account—Federal \$7,100,000
26	Prior Biennia (Expenditures) \$7,900,000
27 28	Future Biennia (Projected Costs)
40	101AL
29	NEW SECTION. Sec. 3322. FOR THE DEPARTMENT OF AGRICULTURE
30	Craft Brewing and Distilling Center (91000006)
31	Reappropriation:
32	State Building Construction Account—State \$500,000
33	Prior Biennia (Expenditures)\$0

p. 175 SB 5134

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$500,000
3	NEW SECTION. Sec. 3323. FOR THE DEPARTMENT OF AGRICULTURE
4	Grants to Improve Safety and Access at Fairs (92000003)
5	Reappropriation:
6	State Building Construction Account—State \$2,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$2,000,000
	(End of part)

p. 176 SB 5134

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Fire Training Academy Stormwater Remediation (30000030)
5	Reappropriation:
6	Fire Service Training Account—State \$2,391,000
7	Prior Biennia (Expenditures) \$741,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$3,132,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Burn Building - Structural Repairs (30000256)
12	Appropriation:
13	State Building Construction Account—State \$750,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$750,000
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Kennewick Laboratory Renovations and Security Improvements
19	(30000266)
20	Appropriation:
21	State Building Construction Account—State \$400,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$400,000
25	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
26	High Throughput DNA Laboratory (40000002)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$277,000 is provided solely for
29	renovations to the crime lab.
30	Appropriation:
31	State Building Construction Account—State \$277,000
32	Prior Biennia (Expenditures)\$0

p. 177 SB 5134

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$277,000
3	NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION
4	Aviation Revitalization Loans (92000003)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 4002, chapter 2, Laws of 2018.
8	Reappropriation:
9	State Taxable Building Construction Account—
10	State\$5,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$5,000,000
	(End of part)

p. 178 SB 5134

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Pierce County Skills Center (20084856)
6	Reappropriation:
7	State Building Construction Account—State \$473,000
8	Prior Biennia (Expenditures) \$35,072,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2011-2013 School Construction Assistance Program (30000071)
14	Reappropriation:
15	Common School Construction Account—State \$768,000
16	Prior Biennia (Expenditures) \$529,395,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$530,163,000
19	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
2122	2013-2015 School Construction Assistance Program - Maintenance (30000145)
23	Reappropriation:
24	State Building Construction Account—State \$5,362,000
25	Prior Biennia (Expenditures) \$382,020,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$387,382,000
28	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	Tri-Tech Skills Center East Growth (30000159)
31	Reappropriation:
32	State Building Construction Account—State \$1,702,000
33	Prior Biennia (Expenditures)
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p. 179

SB 5134

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2015-17 School Construction Assistance Program (3000015)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
9	Reappropriation: Common School Construction Account—State \$46,740,000
11 12 13	Prior Biennia (Expenditures)
14 15 16 17	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Emergency Repairs and Equal Access Gra $^{+}$ ts for K-12 Public Schools (30000182)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5001, chapter 2, Laws of 2018.
21222324252627	Reappropriation: Common School Construction Account—State \$1,558,000 State Building Construction Account—State \$4,000,000 Subtotal Reappropriation \$5,558,000 Prior Biennia (Expenditures) \$442,000 Future Biennia (Projected Costs) \$0 TOTAL
28 29 30 31 32	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Healthy Kids / Healthy Schools (30000184) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
33	provisions of section 5002, chapter 298, Laws of 2018.

Reappropriation:

34

p. 180 SB 5134

1	Common School Construction Account—State \$3,198,000
2	Prior Biennia (Expenditures) \$52,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$3,250,000
5	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Tri-Tech Skill Center - Core Growth (30000197)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5004, chapter 2, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$10,807,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$10,807,000
16	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
17 18	INSTRUCTION STEM Classrooms and Labs (30000203)
18	STEM Classrooms and Labs (30000203)
18 19	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following
18 19 20	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018.
18 19 20 21 22	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation:
18 19 20 21 22 23	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000
18 19 20 21 22 23 24	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000
18 19 20 21 22 23 24 25	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	STEM Classrooms and Labs (30000203) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000 Future Biennia (Projected Costs) \$0 TOTAL \$13,000,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000 Future Biennia (Projected Costs) \$0 TOTAL \$13,000,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000 Future Biennia (Projected Costs) \$0 TOTAL \$13,000,000
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000 Future Biennia (Projected Costs) \$0 TOTAL \$13,000,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2017-19 School Construction Assistance Program (40000003)
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State \$12,999,000 Prior Biennia (Expenditures) \$1,000 Future Biennia (Projected Costs) \$0 TOTAL \$13,000,000 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2017-19 School Construction Assistance Program (40000003) The reappropriations in this section are subject to the following

p. 181 SB 5134

1	Common School Construction Account—Federal \$0
2	Common School Construction Account—State \$255,979,000
3	School Construction and Skill Centers Building
4	Account—State
5	State Building Construction Account—State \$628,914,000
6	Subtotal Reappropriation \$884,893,000
7	Prior Biennia (Expenditures) \$63,857,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$948,750,000
10	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
11	INSTRUCTION
12	2019-21 School Construction Assistance Program - Maintenance
13	Level (40000013)
14	Appropriation:
15	Common School Construction Account—Federal \$3,000,000
16	Common School Construction Account—State \$160,185,000
17	State Building Construction Account—State \$945,955,000
18	Subtotal Appropriation \$1,109,140,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$4,870,192,000
21	TOTAL\$5,979,332,000
22	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	West Sound Technical Skills Center Modernization (40000015)
25	Appropriation:
26	State Building Construction Account—State \$3,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$3,500,000
30	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Pierce County Skills Center - Evergreen Building Modernization
33	(4000016)
34	Appropriation:

p. 182 SB 5134

1	State Building Construction Account—State \$146,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$146,000
5	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
6 INS '	TRUCTION
7	Administration (40000018)
8 App	ropriation:
9	Common School Construction Account—State \$4,124,000
10	Prior Biennia (Expenditures) \$0
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$4,124,000
13	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
14 INS '	TRUCTION
15	School District Health and Safety 2019-21 (40000019)
16 App:	ropriation:
17	Common School Construction Account—State \$2,000,000
18	State Building Construction Account—State \$8,000,000
19	Subtotal Appropriation \$10,000,000
20	Prior Biennia (Expenditures) \$0
21	Future Biennia (Projected Costs) \$40,000,000
22	TOTAL\$50,000,000
23	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC
24 INS '	TRUCTION
25	Study and Survey Funding Enhancement - Natural Hazards Assessment
26 (40)	000020)
27 App:	ropriation:
28	Common School Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures) \$0
30	Future Biennia (Projected Costs) \$6,529,000
31	TOTAL\$7,529,000
32	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
33 INS	TRUCTION

p. 183 SB 5134

- 1 Healthy Kids / Healthy Schools 2019-21 (40000021)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts and the department of health, shall develop or use its previously developed criteria for providing funding for specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:
- 11 (a) Districts or schools may apply for grants but no single 12 district may receive more than \$200,000 of the appropriation;
 - (b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and
- 16 (c) Applicants with a high percentage of students who are 17 eligible and enrolled in the free and reduced-price meals program 18 must be prioritized.
 - (2) The appropriation may be used:
- 20 (a) For water bottle filling stations, which may include 21 replacement of lead-contaminated drinking water fixtures.
 - (b) To purchase equipment or make repairs related to improving children's physical health which may include, but is not limited to: Fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation.
 - (c) To purchase equipment or make repairs related to improving children's nutrition which may include, but is not limited to: Garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
- 30 Appropriation:

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31	Common School Construction Account—State \$3,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$27,000,000
34	TOTAL

35 <u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC

36 **INSTRUCTION**

37 Skills Centers Minor Works (40000023)

1	Appropriation:
2	State Building Construction Account—State \$4,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	School Preservation Program 2019-21 (40000031)
9	Appropriation:
10	State Building Construction Account—State \$80,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$320,000,000
13	TOTAL\$400,000,000
14	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2019-21 Career Preparation and Launch Equipment Grants (40000032)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) This appropriation is provided solely for the superintendent
20	to provide competitive grants to districts to purchase and install
21	equipment that expands career connected learning opportunities.
22 23	(2) The superintendent shall develop common criteria for providing competitive grant funding and outcomes for specific
24	projects.
25	(3) Each grant award may not exceed \$300,000 and a district may
26	receive only one grant from the appropriation.
27	Appropriation:
28	State Building Construction Account—State \$7,000,000
29 30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)
JΙ	1011111
32	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION
34	

p. 185 SB 5134

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$3,830,000
6	Future Biennia (Projected Costs) \$0
7	Prior Biennia (Expenditures)
8	TOTAL\$12,700,000
9	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Puget Sound Skills Center (92000007)
12	Reappropriation:
13	State Building Construction Account—State \$722,000
14	Prior Biennia (Expenditures) \$20,211,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$20,933,000
17	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC
17 18	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18	INSTRUCTION
18 19	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following
18 19 20 21	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22 23	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
18 19 20 21 22 23 24	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000
18 19 20 21 22 23 24 25	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000
18 19 20 21 22 23 24 25 26	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$16,774,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$0 TOTAL \$234,500,000
18 19 20 21 22 23 24 25 26 27	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$0 TOTAL \$234,500,000
18 19 20 21 22 23 24 25 26 27	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$0 TOTAL \$234,500,000 NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18 19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION K-3 Class-size Reduction Grants (92000039) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$117,726,000 Prior Biennia (Expenditures) \$116,774,000 Future Biennia (Projected Costs) \$0 TOTAL \$234,500,000 NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Everett Pathways to Medical Education (92000123)

p. 186 SB 5134

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5025. FOR THE STATE SCHOOL FOR THE BLIND 2017-2019 Campus Preservation (30000100)
5	Reappropriation:
6	State Building Construction Account—State \$150,000
7	Prior Biennia (Expenditures) \$420,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 5026. FOR THE STATE SCHOOL FOR THE BLIND
11	2019-2021 Campus Preservation (40000004)
12	Appropriation:
13	State Building Construction Account—State \$580,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,800,000
16	TOTAL\$3,380,000
17	NEW SECTION. Sec. 5027. FOR THE WASHINGTON STATE CENTER FOR
18	
	CHILDHOOD DEAFNESS AND HEARING LOSS
19	Academic and Physical Education Building (30000036)
19 20	
	Academic and Physical Education Building (30000036)
20	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following
20 21	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
20 21 22	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018.
20 21 22 23	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation:
20 21 22 23 24	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$150,000
20 21 22 23 24 25	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$850,000
20 21 22 23 24 25 26	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$850,000 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$850,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$850,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000
20 21 22 23 24 25 26 27	Academic and Physical Education Building (30000036) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5009, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$850,000 Future Biennia (Projected Costs) \$0 TOTAL

p. 187 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5018, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$2,750,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Education - T-Wing Renovation/Addition (30000486)
16	Reappropriation:
17	State Building Construction Account—State \$9,400,000
18	Appropriation:
19	State Building Construction Account—State \$70,000,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON 2017-2019 Minor Works - Preservation (30000736)
25	Reappropriation:
26	University of Washington Building Account—State \$6,085,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
32	Reappropriation:

p. 188 SB 5134

1	University of Washington Building Account—State \$4,000,000
2	Appropriation:
3	University of Washington Building Account—State \$15,000,000
4	Prior Biennia (Expenditures) \$13,500,000
5	Future Biennia (Projected Costs) \$22,000,000
6	TOTAL\$54,500,000
7	NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON
8	Evans School - Parrington Hall Renovation (30000810)
9	Reappropriation:
10	State Building Construction Account—State \$6,700,000
11	Prior Biennia (Expenditures) \$3,500,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$10,200,000
14	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON
15	2019-2021 Minor Works - Preservation (40000004)
1.0	Appropriation:
16	Appropriacion.
17	University of Washington Building Account—State \$47,466,000
17	University of Washington Building Account—State \$47,466,000
17 18	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures)
17 18 19	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
17 18 19 20	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$47,466,000 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Hospital (40000038) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21 22 23 24 25 26	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$47,466,000 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Hospital (40000038) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$180,000,000
17 18 19 20 21 22 23 24 25 26 27	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1 TOTAL \$47,466,000 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Hospital (40000038) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$180,000,000 TOTAL \$182,000,000
17 18 19 20 21 22 23 24 25 26 27	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$47,466,000 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Hospital (40000038) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$180,000,000 TOTAL \$182,000,000
17 18 19 20 21 22 23 24 25 26 27 28 29	University of Washington Building Account—State \$47,466,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$47,466,000 NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Hospital (40000038) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$180,000,000 TOTAL \$182,000,000 NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds

p. 189 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5 6	<pre>NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (91000019)</pre>
7	Appropriation:
8	University of Washington Building Account—State \$25,825,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
14	Reappropriation:
15	State Toxics Control Account—State\$900,000
16	Appropriation:
17	State Toxics Control Account—State \$1,000,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY
22 23	Washington State University Pullman - Plant Sciences Building (30000519)
24	Reappropriation:
25	State Building Construction Account—State \$21,000,000
262728	Prior Biennia (Expenditures)
29 30 31	<u>NEW SECTION.</u> Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Vancouver - Life Sciences Building (30000840)
32	Appropriation:

p. 190 SB 5134

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures) \$500,000
3	Future Biennia (Projected Costs) \$52,600,000
4	TOTAL\$57,100,000
5	NEW SECTION. Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY
6	Washington State University Tri-Cities - Academic Building
7	(30001190)
8	Reappropriation:
9	State Building Construction Account—State \$1,500,000
10	Appropriation:
11	State Building Construction Account—State \$27,000,000
12	Prior Biennia (Expenditures) \$1,900,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$30,400,000
1 -	NEW CECTACO
15 16	NEW SECTION. Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Building (30001322)
17	Reappropriation:
1 0	0
18	State Building Construction Account—State \$5,000,000
19	Appropriation:
19	Appropriation:
19 20 21 22	Appropriation: State Building Construction Account—State \$36,400,000
19 20 21	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000
19 20 21 22 23	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures)
19 20 21 22 23	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs (30001326) Appropriation: Washington State University Building Account—State \$4,900,000
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs (30001326) Appropriation: Washington State University Building Account—State \$4,900,000 Prior Biennia (Expenditures) \$1,000,000
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs (30001326) Appropriation: Washington State University Building Account—State \$4,900,000 Prior Biennia (Expenditures) \$1,000,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$36,400,000 Prior Biennia (Expenditures) \$18,000,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,400,000 NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - STEM Teaching Labs (30001326) Appropriation: Washington State University Building Account—State \$4,900,000 Prior Biennia (Expenditures) \$1,000,000

p. 191 SB 5134

1	2017-2019 Minor Works - Preservation (MCR) (30001342)
2	Reappropriation:
3	Washington State University Building Account—
4	State
5	Prior Biennia (Expenditures) \$19,795,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$22,295,000
8	NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY
9	Minor Capital Program (MCI&Omn Eqp): 2019-21 (40000010)
10	Appropriation:
11	Washington State University Building Account—
12	State\$10,393,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$93,000,000
15	TOTAL\$103,393,000
16	NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY
17	Minor Capital Preservation (MCR): 2019-21 (40000011)
18	Appropriation:
19	Washington State University Building Account—
20	State
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$177,000,000
23	TOTAL
24	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY
25	Spokane-Biomedical and Health Sc Building Ph II (40000012)
26	Appropriation:
27	Washington State University Building Account—
28	State\$500,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$83,600,000
31	TOTAL\$84,100,000
32	NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY

p. 192 SB 5134

1 2	Preventive Facility Maintenance and Building System Repairs (91000037)
3	Appropriation:
4	Washington State University Building Account—
5	State
6	Prior Biennia (Expenditures) \$10,115,000
7	Future Biennia (Projected Costs) \$40,460,000
8	TOTAL
9	NEW SECTION. Sec. 5049. FOR THE EASTERN WASHINGTON UNIVERSITY
10	Interdisciplinary Science Center (30000001)
11	Reappropriation:
12	State Building Construction Account—State \$47,300,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
1.0	NEW 000000 0 F000 000 000 000 000 000 000
16 17	NEW SECTION. Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY Science Renovation (30000549)
18 19	Appropriation: State Building Construction Account—State \$7,937,000
20	Prior Biennia (Expenditures)\$0
21 22	Future Biennia (Projected Costs)\$103,838,000
22	TOTAL\$111,775,000
23	NEW SECTION. Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY
24	Engineering Building (30000556)
25	Reappropriation:
26	Eastern Washington University Capital Projects
27	Account—State
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$56,695,000
30	TOTAL\$57,040,000
31	NEW SECTION. Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY
32	Minor Works: Preservation 2019-21 (40000011)

p. 193 SB 5134

1	Appropriation:
2	Eastern Washington University Capital Projects
3	Account—State
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$6,500,000
7	NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY
8	Minor Works: Program 2019-21 (40000015)
9	Appropriation:
10	Eastern Washington University Capital Projects
11	Account—State
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,500,000
15	NEW SECTION. Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY
16	Infrastructure Renewal II (40000016)
17	Appropriation:
18	State Building Construction Account—State \$20,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$20,000,000
22	NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY
23	Preventative Maintenance/Backlog Reduction (40000017)
24	Appropriation:
25	Eastern Washington University Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$8,868,000
29	TOTAL\$11,085,000
30	NEW SECTION. Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY
31	Albers Court Improvements (40000036)
32	Appropriation:

p. 194 SB 5134

1	State Building Construction Account—State \$4,953,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$4,953,000
5	NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY
6	Minor Works - Facility Preservation (91000019)
7	Reappropriation:
8	Eastern Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures) \$5,000,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$7,500,000
13	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY
14	Minor Works - Program (91000021)
15	Reappropriation:
16	Eastern Washington University Capital Projects
17	Account—State
18	Prior Biennia (Expenditures) \$1,000,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$2,500,000
21	NEW SECTION. Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Nutrition Science (30000456)
23	Reappropriation:
24	State Building Construction Account—State \$21,000,000
25	Appropriation:
26	State Building Construction Account—State \$32,000,000
27	Prior Biennia (Expenditures) \$6,580,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$59,580,000
30	NEW SECTION. Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Energy Efficiency Systems (30000772)
32	Appropriation:

p. 195 SB 5134

1	State Building Construction Account—State \$5,000,000
2	Central Washington University Capital Projects
3	Account—State
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$6,500,000
8	NEW SECTION. Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY
9	Minor Works Preservation (30000783)
10	Reappropriation:
11	Central Washington University Capital Projects
12	Account—State
13	Prior Biennia (Expenditures) \$5,500,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$7,500,000
16	NEW SECTION. Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY
17	Minor Works Program: 2019-21 (40000007)
18	Appropriation:
19	Central Washington University Capital Projects
20	Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$19,000,000
23	TOTAL\$21,500,000
24	NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY
24 25	NEW SECTION. Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation: 2019-21 (40000041)
25	Minor Works Preservation: 2019-21 (40000041)
25 26	Minor Works Preservation: 2019-21 (40000041) Appropriation:
25 26 27	Minor Works Preservation: 2019-21 (40000041) Appropriation: Central Washington University Capital Projects Account—State
25262728	Minor Works Preservation: 2019-21 (40000041) Appropriation: Central Washington University Capital Projects
2526272829	Minor Works Preservation: 2019-21 (40000041) Appropriation: Central Washington University Capital Projects Account—State \$10,000,000 Prior Biennia (Expenditures) \$0
252627282930	Minor Works Preservation: 2019-21 (40000041) Appropriation: Central Washington University Capital Projects Account—State

p. 196 SB 5134

1	Appropriation:
2	State Building Construction Account—State \$3,816,000
3	The Evergreen State College Capital Projects
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures) \$10,348,000
7	Future Biennia (Projected Costs) \$48,115,000
8	TOTAL\$63,129,000
9	NEW SECTION. Sec. 5065. FOR THE EVERGREEN STATE COLLEGE
10	Minor Works Program: 2019-21 (30000487)
11	Appropriation:
12	State Building Construction Account—State \$184,000
13	The Evergreen State College Capital Projects
14	Account—State
15	Subtotal Appropriation \$1,500,000
16	Prior Biennia (Expenditures) \$1,164,000
17	Future Biennia (Projected Costs) \$6,600,000
18	TOTAL\$9,264,000
19	NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE
20	Lab I Seismic and HVAC Renovation (30000586)
21	Appropriation:
22	State Building Construction Account—State \$4,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$4,000,000
26	NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE
27	Preventive Facility Maintenance and Building System Repairs
28	(222227)
	(30000612)
29	(30000612) Appropriation:
29 30	
	Appropriation:
30	Appropriation: The Evergreen State College Capital Projects
30 31	Appropriation: The Evergreen State College Capital Projects Account—State\$880,000
303132	Appropriation: The Evergreen State College Capital Projects Account—State
30 31 32 33	Appropriation: The Evergreen State College Capital Projects Account—State

Reappropriation: State Building Construction Account—State \$8, Prior Biennia (Expenditures)	,500,000 \$0
Prior Biennia (Expenditures)\$2, Future Biennia (Projected Costs)\$10, TOTAL\$10,	,500,000 \$0
Future Biennia (Projected Costs)\$10, TOTAL\$10,	\$0
7 TOTAL	
8 NEW SECTION. Sec. 5069. FOR THE EVERGREEN STATE COLLEGE	,500,000
0	
9 Health and Counseling Center (30000614)	
10 Reappropriation:	
11 State Building Construction Account—State	\$100,000
12 Appropriation:	
13 State Building Construction Account—State \$5,	,400,000
Prior Biennia (Expenditures)	\$400,000
15 Future Biennia (Projected Costs)	
16 TOTAL\$5,	,900,000
NEW SECTION. Sec. 5070. FOR THE EVERGREEN STATE COLLEGE Facilities Preservation (91000010)	
19 Reappropriation:	
The Evergreen State College Capital Projects	
21 Account—State\$1,	,500,000
Prior Biennia (Expenditures) \$6,	,000,000
Future Biennia (Projected Costs)	\$0
24 TOTAL\$7,	,500,000
NEW SECTION. Sec. 5071. FOR THE EVERGREEN STATE COLLEGE	
26 Historic Lord Mansion (91000029)	
27 The reappropriation in this section is subject to the fo	-
28 conditions and limitations: The reappropriation is subject 29 provisions of section 5016, chapter 298, Laws of 2018.	to the
30 Reappropriation:	
31 State Building Construction Account—State	\$100,000
32 Prior Biennia (Expenditures)	\$404 , 000

1	TOTAL
2	NEW SECTION. Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)
4 5 6	Reappropriation: Western Washington University Capital Projects Account—State
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY Sciences Building Addition & Renovation (30000768)
12 13	Reappropriation: State Building Construction Account—State \$3,000,000
14 15	Appropriation: State Building Construction Account—State \$60,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY 2017-2019 Classroom & Lab Upgrades (30000769)
2122232425	Reappropriation: State Building Construction Account—State \$3,500,000 Western Washington University Capital Projects Account—State \$400,000 Subtotal Reappropriation \$3,900,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY Elevator Preservation Safety and ADA Upgrades (30000772)
313233	Reappropriation: State Building Construction Account—State \$1,500,000 Western Washington University Capital Projects
	p. 199 SB 5134

1	Account—State
2	Subtotal Reappropriation \$2,500,000
3	Prior Biennia (Expenditures) \$688,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 5076. FOR THE WESTERN WASHINGTON UNIVERSITY
7	Minor Works - Preservation (30000781)
8	Reappropriation:
9	State Building Construction Account—State \$1,000,000
10	
11	Western Washington University Capital Projects
12	Account—State\$2,500,000
12	Subtotal Reappropriation
13	Prior Biennia (Expenditures) \$2,679,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$6,179,000
16	NEW SECTION. Sec. 5077. FOR THE WESTERN WASHINGTON UNIVERSITY
17	2019-2021 Classroom & Lab Upgrades (30000869)
18	Appropriation:
19	State Building Construction Account—State \$2,500,000
20	Western Washington University Capital Projects
21	Account—State
22	Subtotal Appropriation \$3,000,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 5078. FOR THE WESTERN WASHINGTON UNIVERSITY
27	Electrical Engineering/Computer Science Building (30000872)
28	Appropriation:
29	State Building Construction Account—State \$6,500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$60,000,000
32	TOTAL\$66,500,000
2.2	NEW GEORION CO FOTO HOD MUR WHOMEN'S TO SUTVENCE THE
33	NEW SECTION. Sec. 5079. FOR THE WESTERN WASHINGTON UNIVERSITY

p. 200 SB 5134

1	Minor Works - Preservation: 2019-21 (30000873)
2	Appropriation:
3	Western Washington University Capital Projects
4	Account—State
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$55,768,000
7	TOTAL
8	NEW SECTION. Sec. 5080. FOR THE WESTERN WASHINGTON UNIVERSITY
9	Minor Works - Program: 2019-21 (30000885)
10	Appropriation:
11	Western Washington University Capital Projects
12	Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$31,136,000
15	TOTAL\$32,136,000
1.0	NEW CECHTON Co FOOT HOD MUE SHOWEDN STRONG INTERPOLATIVE
16 17	NEW SECTION. Sec. 5081. FOR THE WESTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs
17	Preventive Facility Maintenance and Building System Repairs
17 18	Preventive Facility Maintenance and Building System Repairs (91000010)
17 18 19	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation:
17 18 19 20	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects
17 18 19 20 21	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25 26	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects
17 18 19 20 21 22 23 24 25 26 27	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects
17 18 19 20 21 22 23 24 25 26 27 28	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State

p. 201 SB 5134

1 2	NEW SECTION. Sec. 5083. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
3	Minor Works - Preservation (30000288)
4	Reappropriation:
5	State Building Construction Account—State \$1,530,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$3,500,000
9	NEW SECTION. Sec. 5084. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grants Projects (30000297)
12	Reappropriation:
13	State Building Construction Account—State \$8,473,000
14	Prior Biennia (Expenditures) \$513,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 5085. FOR THE WASHINGTON STATE HISTORICAL
18	SOCIETY
18 19 20	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation:
18 19	SOCIETY Strategic Facility Master Plan (40000004)
18 19 20 21 22	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000
18 19 20 21 22 23	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000
18 19 20 21 22 23	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$75,000 NEW SECTION. Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL
18 19 20 21 22 23 24 25 26	Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SOCIETY Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State \$42,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Society Strategic Facility Master Plan (40000004) Reappropriation: State Building Construction Account—State. \$42,000 Prior Biennia (Expenditures). \$33,000 Future Biennia (Projected Costs). \$50 TOTAL. \$75,000 NEW SECTION. Sec. 5086. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grant Projects: 2019-21 (40000014) Appropriation: State Building Construction Account—State. \$5,462,000

p. 202 SB 5134

1 2	NEW SECTION. Sec. 5087. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
3	Minor Works - Preservation: 2019-21 (40000086)
4	Appropriation:
5	State Building Construction Account—State \$1,545,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$9,543,000
8	TOTAL\$11,088,000
9	NEW SECTION. Sec. 5088. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Minor Works Program: 2019-21 (40000097)
12	Appropriation:
13	State Building Construction Account—State \$955,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$955,000
17	NEW SECTION. Sec. 5089. FOR THE EASTERN WASHINGTON STATE
18	HISTORICAL SOCIETY
18	HISTORICAL SOCIETY
18 19	HISTORICAL SOCIETY Minor Works - Preservation (40000001)
18 19 20	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation:
18 19 20 21	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000
18 19 20 21 22	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000
18 19 20 21 22 23	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs) \$0 TOTAL \$770,000
18 19 20 21 22 23 24	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	HISTORICAL SOCIETY Minor Works - Preservation (40000001) Reappropriation: State Building Construction Account—State \$332,000 Prior Biennia (Expenditures) \$438,000 Future Biennia (Projected Costs)

p. 203 SB 5134

1	NEW SECTION. Sec. 5091. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Minor Works - Preservation: 2019-21 (40000026)
4	Appropriation:
5	State Building Construction Account—State \$800,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$800,000
9	NEW SECTION. Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Tacoma Community College: Health Careers Center (20082701)
12	Reappropriation:
13	State Building Construction Account—State \$6,726,000
14	Prior Biennia (Expenditures) \$34,447,000
15	Future Biennia (Projected Costs)
16	TOTAL\$41,173,000
17	NEW SECTION. Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
18 19	SYSTEM Yakima Valley Community College: Palmer Martin Building
18 19 20	SYSTEM Yakima Valley Community College: Palmer Martin Building (30000121)
18 19 20 21	SYSTEM Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation:
18 19 20 21 22	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State\$1,065,000
18 19 20 21 22 23	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State \$1,065,000 Prior Biennia (Expenditures) \$19,175,000
18 19 20 21 22 23 24	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State \$1,065,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State \$1,065,000 Prior Biennia (Expenditures) \$19,175,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	SYSTEM Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State \$1,065,000 Prior Biennia (Expenditures) \$19,175,000 Future Biennia (Projected Costs) \$20,240,000 NEW SECTION. Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College: College Instruction Center (30000122)
18 19 20 21 22 23 24 25 26 27 28 29	Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM Yakima Valley Community College: Palmer Martin Building (30000121) Reappropriation: State Building Construction Account—State \$1,065,000 Prior Biennia (Expenditures) \$19,175,000 Future Biennia (Projected Costs) \$0 TOTAL

p. 204 SB 5134

1 2	NEW SECTION. Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Centralia Community College: Student Services (30000123)
4	Reappropriation:
5	State Building Construction Account—State \$400,000
6	Prior Biennia (Expenditures) \$34,206,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$34,606,000
9	NEW SECTION. Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11 12	Peninsula College: Allied Health and Early Childhood Dev Center (30000126)
13	Reappropriation:
14	State Building Construction Account—State \$1,068,000
15	Prior Biennia (Expenditures) \$24,532,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$25,600,000
18	NEW SECTION. Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20 21	Grays Harbor College: Student Services and Instructional Building (30000127)
22	Reappropriation:
23	State Building Construction Account—State \$3,946,000
24	Prior Biennia (Expenditures) \$205,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$4,151,000
27	NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	South Seattle Community College: Cascade Court (30000128)
30	Reappropriation:
31	State Building Construction Account—State \$472,000
32	Prior Biennia (Expenditures) \$29,846,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$30,318,000

p. 205

SB 5134

1 2	NEW SECTION. Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	North Seattle Community College: Technology Building Renewal (30000129)
5	Reappropriation:
6	State Building Construction Account—State \$576,000
7	Prior Biennia (Expenditures) \$24,843,000
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$25,419,000
10	NEW SECTION. Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Clark College: North County Satellite (30000135)
13	Reappropriation:
14	State Building Construction Account—State \$5,587,000
15	Prior Biennia (Expenditures) \$101,000
16	Future Biennia (Projected Costs)
17	TOTAL\$5,688,000
18	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM Everett Community College: Learning Resource Center (30000136)
19 20 21	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation:
19 20 21 22	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000
19 20 21 22 23	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000
19 20 21 22 23 24	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SYSTEM Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures) \$40,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,015,000 NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College: Science, Engineering, Technology Bldg (30000137) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	Everett Community College: Learning Resource Center (30000136) Reappropriation: State Building Construction Account—State \$3,975,000 Prior Biennia (Expenditures)

p. 206

1 2	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Whatcom Community College: Learning Commons (30000138)
4	Reappropriation:
5	State Building Construction Account—State \$29,477,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$36,774,000
9	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Big Bend: Professional-Technical Education Center (30000981)
12	Reappropriation:
13	State Building Construction Account—State \$32,211,000
14	Prior Biennia (Expenditures) \$5,175,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$37,386,000
17	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM
18 19 20 21	Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20	Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following
18 19 20 21	Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018.
18 19 20 21 22 23	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation:
18 19 20 21 22 23 24	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000
18 19 20 21 22 23 24 25	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000 Prior Biennia (Expenditures) \$7,107,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000 Prior Biennia (Expenditures) \$7,107,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,506,000
18 19 20 21 22 23 24 25 26 27	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000 Prior Biennia (Expenditures) \$7,107,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	System Spokane: Main Building South Wing Renovation (30000982) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 298, Laws of 2018. Reappropriation: State Building Construction Account—State \$21,399,000 Prior Biennia (Expenditures) \$7,107,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,506,000 NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline: Health and Life Sciences (30000983)

p. 207 SB 5134

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4 5	SYSTEM Wenatchee Valley: Wells Hall Replacement (30000985)
6	
7	Reappropriation: State Building Construction Account—State \$2,808,000
8	Appropriation:
9	State Building Construction Account—State \$29,531,000
10	Prior Biennia (Expenditures) \$32,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$32,371,000
13	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Olympic: Shop Building Renovation (30000986)
16	Reappropriation:
17	State Building Construction Account—State \$949,000
18	Appropriation:
19	State Building Construction Account—State \$7,652,000
20	Prior Biennia (Expenditures)\$4,000
21 22	Future Biennia (Projected Costs)
22	1017111
23 24	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
26	(30000987)
27	Reappropriation:
28	State Building Construction Account—State \$3,339,000
29	Appropriation:
30	State Building Construction Account—State \$31,592,000
31	Prior Biennia (Expenditures) \$169,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$35,100,000

p. 208 SB 5134

1	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	South Seattle: Automotive Technology Renovation and Expansion
4	(3000988)
5	Reappropriation:
6	State Building Construction Account—State \$2,014,000
7	Appropriation:
8	State Building Construction Account—State \$23,376,000
9	Prior Biennia (Expenditures) \$487,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$25,877,000
12	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bates: Medical Mile Health Science Center (30000989)
15	Reappropriation:
16	State Building Construction Account—State \$3,191,000
17	Appropriation:
18	State Building Construction Account—State \$40,828,000
19	Prior Biennia (Expenditures) \$47,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$44,066,000
22	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Shoreline: Allied Health, Science & Manufacturing Replacement
25	(30000990)
26	Reappropriation:
27	State Building Construction Account—State \$3,008,000
28	Appropriation:
29	State Building Construction Account—State \$36,642,000
30	Prior Biennia (Expenditures) \$584,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$40,234,000

p. 209 SB 5134

1	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	North Seattle Library Building Renovation (30001451)
4	Reappropriation:
5	State Building Construction Account—State \$3,448,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Walla Walla Science and Technology Building Replacement
12	(30001452)
13	Reappropriation:
14	State Building Construction Account—State \$1,156,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,156,000
18	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Cascadia Center for Science and Technology (30001453)
21	Reappropriation:
22	State Building Construction Account—State \$3,421,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,421,000
26	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Spokane Falls: Fine and Applied Arts Replacement (30001458)
29	Reappropriation:
30	State Building Construction Account—State \$2,647,000
31	Prior Biennia (Expenditures) \$180,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$2,827,000

p. 210 SB 5134

1 2	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Preventive Facility Maintenance and Building System Repairs
4	(4000043)
5	Appropriation:
6	Community and Technical College Capital
7	Projects Account—State \$22,800,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$91,200,000
10	TOTAL\$114,000,000
11	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Lake Washington: Center for Design (40000102)
14	Appropriation:
15	State Building Construction Account—State \$3,160,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$31,308,000
18	TOTAL\$34,468,000
19	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Olympic Innovation and Technology Learning Center (40000103)
22	Appropriation:
23	State Building Construction Account—State \$2,552,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$21,703,000
26	TOTAL\$24,255,000
27	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Minor Works - Program (40000112)
30	Appropriation:
31	State Building Construction Account—State \$39,841,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)
34	TOTAL\$39,841,000

p. 211 SB 5134

1 2	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Bates: Fire Service Training Center (40000130)
4	Appropriation:
5	State Building Construction Account—State \$2,802,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$30,000,000
8	TOTAL\$32,802,000
9	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11 12	Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
13	Appropriation:
14	State Building Construction Account—State \$2,839,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$38,476,000
17	TOTAL\$41,315,000
18	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
19 20	
20 21	SYSTEM Facility Repairs (40000169) Appropriation:
20 21 22	SYSTEM Facility Repairs (40000169) Appropriation: Community and Technical College Capital
20212223	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State
2021222324	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State\$6,209,000 State Building Construction Account—State\$32,318,000
20 21 22 23 24 25	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State
20 21 22 23 24 25 26 27 28	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State. \$6,209,000 State Building Construction Account—State. \$32,318,000 Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000
20 21 22 23 24 25 26 27 28	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State. \$6,209,000 State Building Construction Account—State. \$32,318,000 Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000
20 21 22 23 24 25 26 27 28	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State. \$6,209,000 State Building Construction Account—State. \$32,318,000 Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$38,527,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20 21 22 23 24 25 26 27 28 29 30 31	Facility Repairs (40000169) Appropriation: Community and Technical College Capital Projects Account—State. \$6,209,000 State Building Construction Account—State. \$32,318,000 Subtotal Appropriation. \$38,527,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$38,527,000 NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Roof Repairs (40000171)

p. 212 SB 5134

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs (40000173)
7 8 9 10 11	Appropriation: State Building Construction Account—State \$3,310,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
12 13 14	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (40000258)
15 16 17 18 19 20	Appropriation: Community and Technical College Capital Projects Account—State
21 22 23 24 25	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce Puyallup: STEM building (40000293) Appropriation:
26 27 28	State Building Construction Account—State \$3,369,000 Prior Biennia (Expenditures)
29 30 31 32 33	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 2019-21 Career Preparation and Launch Equipment Grants (40000306) The appropriation in this section is subject to the following conditions and limitations:

p. 213 SB 5134

1 (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to 2 community and technical colleges to purchase and install equipment 3 that expands career connected learning opportunities. 4 (2) The state board for community and technical colleges shall 5 6 develop common criteria for providing competitive grant funding and outcomes for specific projects. 7 Appropriation: 8 9 State Building Construction Account—State. \$10,500,000 10 11 12

(End of part)

p. 214 SB 5134

1	PART	6

2019 SUPPLEMENTAL CAPITAL BUDGET

3 **Sec. 6001.** 2018 c 2 s 1019 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF COMMERCE

- 6 PWAA Preconstruction and Emergency Loan Programs (40000009)
- 7 The appropriation in this section is subject to the following 8 conditions and limitations:
- 9 (1) <u>Up to</u> \$5,000,000 is ((provided solely)) for the public works 10 board's emergency loan program.
- 11 (2) <u>Up to</u> \$14,000,000 is ((provided solely)) for the public works 12 board's preconstruction loan program.
- 13 Appropriation:

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35 36

- State Taxable Building Construction Account—State. \$19,000,000

 Prior Biennia (Expenditures).....\$0

 Future Biennia (Projected Costs).....\$0

 TOTAL....\$19,000,000
- 18 **Sec. 6002.** 2018 c 298 s 1004 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF COMMERCE

- 21 2018 Local and Community Projects (40000005)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) The department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
 - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

p. 215 SB 5134

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 19 (7) The appropriation is provided solely for the following list 20 of projects:

21	Aberdeen Gateway Center (Aberdeen) \$1,750,000
22	Adams County Industrial Wastewater and Treatment
23	Center (Othello)
24	Adna Elementary Playshed (Chehalis) \$104,000
25	Airway Heights Recreation Complex (Airway Heights) \$515,000
26	Alder Creek Pioneer Museum Expansion (Bickelton) \$500,000
27	Anderson Island Historical Society (Anderson Island) \$26,000
28	Appleway Trail Amenities (Spokane Valley) \$556,000
29	ARC Community Center Renovation (Bremerton) \$81,000
30	Arlington Pocket Park Downtown Business District
31	(Arlington)
32	Asia Pacific Cultural Center Design and
33	Preconstruction (Tacoma) \$250,000
34	Belfair Sewer Extension to Puget Sound Industrial
35	Ctr (Belfair)
36	Billy Frank Jr. Heritage Center (Olympia) \$206,000
37	Bloodworks NW Bloodmobiles
38	Bothell Parks Projects (Bothell) \$309,000
39	Bridgeview Education and Employment Resource Center

p. 216 SB 5134

1	(Vancouver)\$500,000
2	Brier ADA Ramp Updates Phase (Brier) \$115,000
3	Camp Schechter New Infrastructure and Dining Hall
4	(Tumwater)\$200,000
5	Capitol Campus E. WA Butte (Olympia) \$52,000
6	Captain Joseph House (Port Angeles) \$225,000
7	Carnation Central Business District Revitalization
8	(Carnation)
9	Castle Rock Fair LED Lighting (Castle Rock) \$10,000
10	Centennial Trail - Southern Extension #1 (Snohomish). \$1,000,000
11	Centerville Grange Renovation (Centerville) \$134,000
12	Centralia Fox Theatre Restoration (Centralia) \$299,000
13	Chamber Economic Development Project (Federal Way) \$250,000
14	Chelan County Emergency Operations Center (Wenatchee). \$1,000,000
15	Chelatchie Prairie Railroad Maintenance Bldg.
16	Phase 2 (Yacolt)
17	Cherry St. Fellowship (Seattle) \$360,000
18	Children's Playgarden (Seattle) \$315,000
19	Chimacum Ridge Forest Pilot (Port Townsend) \$3,400,000
20	City of Brewster Manganese Abatement (Brewster) \$752,000
21	Cityview Conversion to Residential Treatment
22	(Moses Lake)
23	Clark County Historical Museum (Vancouver) \$300,000
24	Clymer Museum and Gallery Remodel (Ellensburg) \$258,000
25	Coastal Harvest Roof Replacement (Hoquiam) \$206,000
26	Cocoon House (Everett)
27	College Place Well Consolidation and Replacement
28	(College Place)
29	Columbia River Trail (Washougal) \$1,000,000
30	Confluence Park Improvements (P2&3) (Issaquah) \$206,000
31	Country Doctor Community Health Centers (Seattle) \$280,000
32	Covington Town Center Civic Plaza Development
33	(Covington)
34	Cross Park (Puyallup)
35	Daffodil Heritage Float Barn (Puyallup) \$103,000
36	Darrington Rodeo Grounds (Darrington) \$250,000
37	Des Moines Marina Bulkhead & Fishing Pier Renovation
38	(Des Moines)
39	Disaster Response Communications Project (Colville) \$1,000,000
40	District 5 Public Safety Center (Sultan) \$1,500,000

1	Downtown Pocket Park at Rockwell (Port Orchard)\$309,000
2	DuPont Historical Museum Renovation HVAC (DuPont) \$53,000
3	East Grays Harbor Fiber Project (Elma) \$463,000
4	East Hill YMCA/Park Renovation (Kent) \$1,000,000
5	Eastside Community Center (Tacoma) \$2,550,000
6	Ebey Waterfront Trail and Shoreline Access
7	(Marysville)
8	Emmanuel Life Center Kitchen (Spokane) \$155,000
9	Ethiopian Community Affordable Senior Housing (Seattle). \$400,000
10	Evergreen Pool Resurfacing (White Center) \$247,000
11	Fall City Wastewater Infrastructure Planning & Design
12	(Fall City)
13	Family Medicine Remodel (Goldendale) \$195,000
14	Federal Way Camera Replacement (Federal Way) \$250,000
15	Federal Way Senior Center (Federal Way) \$175,000
16	Flood Protection Wall & Storage Building (Sultan) \$286,000
17	Food Lifeline Food Bank
18	Forestry Museum Building (Tenino) \$16,000
19	Fox Island Catastrophic Emergency Preparation
20	(Fox Island)\$17,000
21	Francis Anderson Center Roofing Project (Edmonds) \$391,000
22	Freeland Water and Sewer District Sewer Project
23	(Freeland)\$1,500,000
24	FUSION Transitional Hse Pgm/FUSION Decor Boutique
25	(Federal Way)\$500,000
26	Gig Harbor Sports Complex (Gig Harbor)\$206,000
27	Granger Historical Society Museum Acquisition
28	(Granger)\$255,000
29	Greater Maple Valley Veterans Memorial Foundation
30	(Maple Valley)\$258,000
31	GreenBridge/4th Ave Streetscaping (White Center) \$1,195,000
32	Harmony Sports Complex Infrastructure & Safety Imprve
33	(Vancouver)\$1,177,000
34	Harrington School District #204, Pool Renovation
35	(Harrington)\$97,000
36	Historic Mukai Farm and Garden Restoration (Vashon) \$250,000
37	Holly Ridge Center Building (Bremerton)\$475,000
38	Honor Point Military and Aerospace Museum (Spokane) \$100,000
39	HopeWorks TOD Center (Everett)\$2,760,000
40	Hoquiam Library (Hoquiam)
10	1104aram brotary (1104aram)

1	HUB Sports Center (Liberty Lake) \$516,000
2	Industrial Park No. 5 Road Improvements (George) \$412,000
3	Industrial Park No. 5 Water System Improvements
4	(George)\$700,000
5	Inland Northwest Rail Museum (Reardan) \$170,000
6	Innovative Health Care Learning Center (Yakima) \$1,000,000
7	Interbay PDAC (Seattle)
8	Intrepid Spirit Center (Tacoma) \$1,000,000
9	Islandwood Comm Dining Hall and Kitchen
10	(Bainbridge Island)
11	Kenmore Public Boathouse (Kenmore) \$250,000
12	Key Peninsula Civic Center Generator (Vaughn) \$60,000
13	Key Peninsula Elder Community (Lakebay) \$515,000
14	Kitchen Upgrade Belfair Senior Center Meals on Wheels
15	(Belfair)
16	Kitsap Reg. Library Foundation, Silverdale Library
17	(Silverdale)
18	Kona Kai Coffee Training Center (Tukwila) \$407,000
19	La Conner New Regional Library (La Conner) \$500,000
20	Lacey Boys and Girls Club (Lacey) \$30,000
21	Lake Chelan Community Hospital & Clinic Replacement
22	(Chelan)\$300,000
23	Lake City Comm Center, Renovate Magnuson Comm Center
24	(Seattle)\$2,000,000
25	Lake Stevens Civic Center (Lake Stevens) \$3,100,000
26	Lake Stevens Food Bank (Lake Stevens) \$300,000
27	Lake Sylvia State Park Legacy Pavilion (Montesano) \$696,000
28	Lake Tye All-Weather Fields (Monroe) \$800,000
29	Lakewood Playhouse Lighting System Upgrade (Lakewood) \$60,000
30	Lambert House Purchase (Seattle)\$500,000
31	Larson Playfield Lighting Renovation (Moses Lake) \$146,000
32	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr
33	(Onalaska)\$80,000
34	LIGO STEM Exploration Center (Richland) \$411,000
35	Longbranch Marina (Longbranch)\$248,000
36	Longview Police Department Range and Training
37	(Castle Rock)\$271,000
38	Lyon Creek, SR 104 Fish Barrier Removal
39	(Lake Forest Park)
40	Maury Island Open Space Remediation (Maury Island). \$2,000,000
	11 1 12 11 17 11 17 11 11 11 11 11 11 11 11 11

1	McChord Airfield North Clear Zone (Lakewood)\$2,000,000
2	Mill Creek Flood Control Project (Kent) \$2,000,000
3	Millionair Club Charity Kitchen (Seattle) \$167,000
4	Moorlands Park Improvements (Kenmore) \$250,000
5	Morrow Manor (Poulsbo)
6	Mount Baker Properties Cleanup Site (Seattle) \$1,100,000
7	Mount Rainier Early Warning System (Pierce County) \$1,751,000
8	Mukilteo Tank Farm Remediation (Mukilteo) \$257,000
9	Multicultural Community Center (Seattle) \$1,300,000
10	NE Snohomish County Community Services Campus
11	(Granite Falls)
12	NeighborCare Health (Vashon) \$3,000,000
13	New Fire Station at Lake Lawrence (Yelm) \$252,000
14	North Cove Erosion Control (South Bend) \$650,000
15	Northshore Athletic Fields (Woodinville) \$400,000
16	Northwest Improvement Company Building (Roslyn) \$1,000,000
17	Olmstead-Smith Historical Gardens Replacement Well
18	(Ellensburg)\$17,000
19	Orting's Pedestrian Evacuation Crossing SR162 (Orting). \$500,000
20	Othello Regional Water Project (Othello) \$1,000,000
21	Paradise Point Water Supply System Phase IV
22	(Ridgefield)
23	Pepin Creek Realignment (Lynden) \$3,035,000
24	Performing Arts & Events Center (Federal Way) \$1,000,000
25	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
26	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps
27	(Chinook)
28	Port Orchard Marina Breakwater Refurbishment
29	(Port Orchard)
30	Poulsbo Outdoor Salmon Observation Area (Poulsbo) \$475,000
31	Puyallup Meeker Mansion Public Plaza (Puyallup) \$500,000
32	Quincy Square on 4th (Bremerton) \$250,000
33	R.A. Long Park (Longview)
34	Redondo Beach Rocky Reef (Des Moines)\$500,000
35	Ridgefield Outdoor Recreation Complex (Ridgefield) \$750,000
36	Rochester Boys & Girls Club upgrades (Rochester) \$26,000
37	Save the Old Tower (Pasco) \$300,000
38	Schilling Road Fire Station (Lyle)\$448,000
39	Scott Hill Park (Woodland)
40	Seattle Aquarium (Seattle)\$400,000
	220 CD 5134

1	Seattle Indian Health Board (Seattle) \$200,000
2	Seattle Opera (Seattle)
3	Shelton Basin 3 Sewer Rehabilitation Project (Shelton) \$1,500,000
4	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel
5	(Mt. Vernon)\$525,000
6	Skagit County Veterans Community Park (Sedro-Woolley) \$500,000
7	Skagit Valley YMCA (Mt. Vernon)\$400,000
8	Snohomish JROTC Program (Snohomish)\$189,000
9	South Gorge Trail (Spokane) \$250,000
10	South Snohomish County Community Resource Center
11	(Lynnwood)\$2,210,000
12	South Thurston County Meals on Wheels Kitchen
13	Upgrade (Yelm)
14	Southwest WA Agricultural Business Park (Tenino) \$618,000
15	Southwest Washington Fair Grange Building Re-Roof
16	(Chehalis)\$54,000
17	Spanaway Lake Management Plan (Spanaway) \$26,000
18	Squalicum Waterway Maintenance Dredging (Bellingham) \$750,000
19	Steilacoom Historical Museum Storage Building
20	(Steilacoom)
21	Sunnyside Community Hospital (Sunnyside) \$2,000,000
22	Sunset Career Center (Renton)
23	Sunset Neighborhood Park (Renton) \$3,050,000
24	Tacoma's Historic Theater District (Tacoma) \$1,000,000
25	Tam O'Shanter Athletic Arena (Kelso) \$1,000,000
26	Toledo Beautification (Toledo) \$52,000
27	Trout Lake School/Community Soccer & Track Facility
28	(Trout Lake)
29	Tumwater Boys and Girls Club (Olympia) \$36,000
30	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep
31	(Shelton)\$27,000
32	Twisp Civic Building (Twisp) \$750,000
33	University YMCA (Seattle)\$600,000
34	Veterans Memorial Museum (Chehalis) \$354,000
35	Washington Agricultural Education Center (Lynden) \$1,800,000
36	Washington Care Services (Seattle) \$400,000
37	Washington State Horse Park Covered Arena (Cle Elum). \$2,000,000
38	Waste Treatment and Sewer Collection System
39	(Toppenish)\$1,405,000
40	Wastewater Collection & Water Distribution Replacemnt

1	(Carbonado)
2	Water Treatment for Kidney Dialysis \$499,000
3	Wayne Golf Course Region Park (Bothell) \$1,000,000
4	Wesley Homes Bradley Park (Puyallup) \$1,380,000
5	Westport Marina (Westport) \$2,500,000
6	Weyerhaeuser Land Preservation
7	(Federal Way)
8	Whidbey Island Youth Project (Oak Harbor
9	and Coupeville)
10	White Pass Country Historical Museum (Packwood) \$283,000
11	Whitehouse Additional Capital Campaign (Pasco) \$1,500,000
12	Willows Road Regional Trail Connection (Kirkland) \$1,442,000
13	Winlock HS Track (Winlock) \$103,000
14	Winlock Industrial Infrastructure Development
15	(Winlock)
16	Wishram School CTE Facility (Wishram) \$150,000
17	Yakima Valley SunDome Repairs (Yakima) \$206,000
18	Yelm City Park Playground Modernization (Yelm) \$247,000
19	Youth Eastside Services (Bellevue) \$26,000
20	YWCA Family Justice Center (Spokane) \$103,000
21	(8) \$26,000 of the appropriation in this section is provided

(8) \$26,000 of the appropriation in this section is provided solely for implementation of the Spanaway lake management plan.

- (9) \$750,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.
- (10) (a) \$900,000 of the appropriation in this section is provided solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of a state entity that performs an essential public function on state-owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the potential future uses of this state-owned property in the event that the state entity determines that it must relocate in order to protect its ability to perform its essential public function.
- (b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and

p. 222 SB 5134

- 1 future economic development uses for the Washington army national
- 2 guard armory facility in the city of Seattle, pier 91 property,
- 3 located at the descriptions referred to in the quit claim deeds for
- $4\,$ two parcels of land, 24.75 acres total, dated January 8, 1971, and
- 5 December 22, 2009.

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- 6 (c) The Interbay advisory committee consists of seven persons 7 appointed as follows:
- 8 (i) One person appointed by the speaker of the house of 9 representatives;
 - (ii) One person appointed by the president of the senate; and
- 11 (iii) Five persons appointed by the governor, who must 12 collectively have experience in forming public-private partnerships to develop workforce housing or affordable housing; knowledge of 13 project financing options for public-private partnerships related to 14 housing; architectural design and development experience related to 15 16 industrial lands and mixed-use zoning to include housing; and 17 experience leading public processes to engage communities and other 18 stakeholders in public discussions regarding economic development 19 decisions.
- 20 (d) The Interbay public development advisory committee must:
- 21 (i) Work in collaboration with the military department to 22 determine the needs of the military department if it is relocated 23 from the land described in subsection (1) of this section, including 24 identifying:
 - (A) Current uses;
 - (B) Future needs of the units currently at this location;
- 27 (C) Potential suitable publicly owned sites in Washington for 28 relocation of current units; and
- 29 (D) The costs associated with acquisition, construction, and 30 relocation to another site or sites for these units;
 - (ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:
 - (A) Suitable and unsuitable future uses for the land;
 - (B) Environmental issues and associated costs;
- 36 (C) Current public infrastructure availability, future public infrastructure plans by local or regional entities, and potential public infrastructure needs;
- 39 (D) Transportation corridors in the immediate area and any 40 potential right-of-way needs; and

p. 223 SB 5134

- (E) Existing zoning regulations for the land and potential future zoning needs to evaluate workforce housing, affordable housing, and other commercial and industrial development compatible with the Ballard-Interbay manufacturing industrial center designation;
- (iii) Explore the potential funding sources and partners as well as any needed transactions, and make recommendations, including:
 - (A) Any potential private partners or investors;
 - (B) Necessary real estate transactions;

- (C) Federal funding opportunities; and
- 10 (D) State and local funding sources, including any tax-related 11 programs; and
 - (iv) Conduct at least three public meetings at a location within the Ballard-Interbay manufacturing industrial center, where a quorum of the Interbay public development advisory committee members are present, at which members of the public are invited to present to the Interbay advisory committee regarding the future uses of the site and potential issues such as industrial land use, commercial development, residential zoning, and public infrastructure needs((; and
 - (v) Provide a report to the legislature and office of the governor with recommendations for each area described in this subsection (10)(d) by June 29, 2019. The Interbay advisory committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent state public development authority that may be established to implement the recommendations of the Interbay advisory committee created in this section)).
 - (e) ((The Interbay advisory committee created in this section terminates June 30, 2019.
 - $\frac{f}{f}$) Nothing in this section authorizes the solicitation of interest or bids for work related to the purposes of this section.
 - $((\frac{g}{g}))$ <u>(f)</u> The department of commerce shall provide staff support to the Interbay advisory committee. The department may contract with outside consultants to provide any needed expertise.
 - (((h))) <u>(g)</u> Legislative members of the Interbay advisory committee are reimbursed for travel in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf of an employer, governmental entity, or other organization. Any reimbursement for other nonlegislative members is subject to chapter 43.03 RCW.

p. 224 SB 5134

- (11) \$2,000,000 of the appropriation in this section is provided solely to the city of Lakewood for the purchase of property within the federally designated north clear zone at joint base Lewis-McChord. Once acquired, the property must be zoned for use compatible with the mission and activity of McChord airfield. The city may lease or resell the acquired property for fair market value, but any such lease or sale must include restrictions or covenants ensuring that the use of the property is safely compatible with the mission and activity of McChord airfield. If the city subsequently resells, rezones, develops, or leases the property for commercial or industrial uses contrary to the allowed uses in the north clear zone, the city must repay to the state the amount spent on the purchase of the property in its entirety within ten years.
- (12) \$250,000 of the appropriation in this section is provided solely for a grant to the Federal Way chamber of commerce for two economic development projects focused in the south Puget Sound area. The amounts in this section must be used for a business retention and expansion program to conduct economic research in collaboration with stakeholders, develop data-driven economic strategies, and produce a written evaluation; and a tourism enhancement program to develop and inventory the Federal Way area tourism sector, analyze data regarding visitation, and produce a written evaluation.
- (13) \$400,000 of the appropriation in this section is provided solely for the Northshore athletic field which shall be named "Andy Hill Sports Complex."
- (14) \$1,177,000 of the appropriation in this section is provided solely for the Harmony sports complex infrastructure and safety improvements in Vancouver and is contingent upon the facility being open to the public.
- (15) \$250,000 of the appropriation in this section is provided solely for the Asia Pacific cultural center in Tacoma. It is the intent of the legislature that beyond the 2017-2019 fiscal biennium no state funding is provided to the Asia Pacific cultural center in Tacoma.

35 Appropriation:

36	State Building Construction Account—State \$129,799,000
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs) \$0
39	TOTAL

p. 225 SB 5134

1	Sec. 6003. 2018 c 298 s 2004 (uncodified) is amended to read as
2	follows:
3 4	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
5	Appropriation:
6 7	State Building Construction Account—State((\$9,806,000)) \$806,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10 11	TOTAL
12 13	Sec. 6004. 2018 c 298 s 2005 (uncodified) is amended to read as follows:
14	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Statewide - RA Community Facilities: Safety & Security
16	Improvements (30002737)
17	Appropriation:
18	Charitable, Educational, Penal, and Reformatory
19	Institutions Account—State \$200,000
20	State Building Construction Account—State ((\$1,800,000))
21	<u>\$1,600,000</u>
22	Subtotal Appropriation $((\$2,000,000))$
23	\$1,800,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	<u>\$1,800,000</u>
28	Sec. 6005. 2018 c 298 s 2008 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	Green Hill School - Recreation Building: Replacement (30003237)
32	Appropriation:
33 34	State Building Construction Account—State (($\$1,200,000$)) $ \$400,000 $
35	Prior Biennia (Expenditures)\$0

p. 226 SB 5134

1	Future Biennia (Projected Costs) ((\$11,000,000))
2	<u>\$0</u>
3	TOTAL
4	<u>\$400,000</u>
5	Sec. 6006. 2018 c 2 s 2019 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Green Hill School - Campus: Security & Surveillance Upgrades
9	(30003580)
10	Appropriation:
11 12	State Building Construction Account—State (($\$2,000,000$)) $ \$1,500,000 $
13 14 15 16	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
17 18 19	<pre>Sec. 6007. 2018 c 298 s 2018 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES</pre>
20	Pine Lodge Behavioral Rehabilitation Services (91000061)
21	Appropriation:
2223	State Building Construction Account—State (($\$1,400,000$)) $ \$400,000 $
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	\$400,000
28	Sec. 6008. 2018 c 2 s 3024 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF ECOLOGY
31	Water Pollution Control State Match (40000013)
32	The appropriation in this section is subject to the following
33	conditions and limitations: $((\$10,000,000))$ $\$10,194,000$ of the
34	appropriation is provided solely as state match for federal clean

p. 227 SB 5134

1 2	water funds. \$10,000,000 of the appropriation must be transferred into the water pollution control revolving account.
3	Appropriation:
4 5	State Taxable Building Construction Account—State (($\$10,000,000$)) $ \$10,194,000 $
6 7 8 9	Prior Biennia (Expenditures)
10 11 12 13	Sec. 6009. 2017 3rd sp.s. c 4 s 3056 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Habitat Mitigation (91000007)
14	Reappropriation:
15 16	State Building Construction Account—State (($\$1,600,000$)) $ \$49,000 $
17 18 19 20	Prior Biennia (Expenditures)
21 22 23 24	NEW SECTION. Sec. 6010. A new section is added to 2018 c 2 (uncodified) to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually New Full Service Park (40000153)
25	Appropriation:
26	State Building Construction Account—State \$150,000
27 28 29	Prior Biennia (Expenditures)
30 31 32 33	Sec. 6011. 2018 c 2 s 3093 (uncodified) is amended to read as follows: FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014)
34	Appropriation:

p. 228 SB 5134

1	Conservation Assistance Revolving Account—State $((\$50,000))$
2	\$400,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$200,000
5	TOTAL
6	\$600,000

Sec. 6012. 2018 c 2 s 1014 (uncodified) is amended to read as 8 follows:

FOR THE DEPARTMENT OF COMMERCE

1.3

10 Energy Efficiency and Solar Grants (30000882)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

- (1) (a) \$3,675,000 for fiscal year 2018 and \$3,675,000 for fiscal year 2019 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- 19 (b) At least twenty percent of each competitive grant round must 20 be awarded to small cities or towns with a population of five 21 thousand or fewer residents.
 - (c) In each competitive round, the higher the leverage ratio of nonstate funding sources to state grant and the higher the energy savings, the higher the project ranking.
 - (d) For school district applicants, priority consideration must be given to school districts that demonstrate improved health and safety through: (i) Reduced exposure to polychlorinated biphenyl; or (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University extension energy program. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
 - (2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

p. 229 SB 5134

- 1 (3) \$1,400,000 is provided solely for energy efficiency improvements to minor works and stand-alone projects at state-owned 2 facilities that repair or replace existing building systems 3 including, but not limited to HVAC, lighting, insulation, windows, 4 and other mechanical systems. Eligibility for this funding is 5 6 dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for 7 initial and long-term cost-effectiveness. Assuming a reasonable 8 return on investment, the ((cost)) department shall provide grants in 9 the amount required to improve the project's energy efficiency 10 compared to the original project request ((will be added to the 11 12 project appropriation after construction bids are received)). Prior to awarding funds, the department of commerce shall ((coordinate 13 with)) submit to the office of financial management ((to develop a 14 process for project submittal, review, approval criteria, tracking 15 16 project budget adjustments, and performance measures)) a list of all 17 proposed awards for review and approval.
 - (4) \$500,000 is provided solely for resource conservation managers in the department of enterprise services to coordinate with state agencies and school districts to assess and adjust existing building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department of enterprise services to fund the resource conservation managers.
 - (5) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved. The report must include these metrics from other states.

31 Appropriation:

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32	State Building Construction Account—State \$5,500,000
33	Energy Efficiency Account—State
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$60,000,000
37	TOTAL

(End of part)

p. 230 SB 5134

PART 7

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MISCELLANEOUS PROVISIONS

NEW SECTION. Sec. 7001. RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are fifty-four million, five hundred four thousand dollars for the 2019-2021 biennium, three hundred thirty-eight million, seven thousand dollars for the 2021-2023 biennium, and four hundred seventy-five million, three hundred thirty-seven thousand dollars for the 2023-2025 biennium.

7002. NEW SECTION. Sec. ACQUISITION OF PROPERTIES FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- 34 (3) Department of enterprise services: Enter into a financing 35 contract for up to \$5,000,000 plus financing expenses and required 36 reserves pursuant to chapter 39.94 RCW to purchase and install 37 electric vehicle infrastructure at state facilities.

p. 231 SB 5134

- (4) Department of social and health services: Enter into a financing contract for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the King county secure community transition center.
- (5) Department of fish and wildlife: Enter into a financing contract for up to \$3,099,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase automated salmon marking trailers.
- (6) Department of natural resources: Enter into a financing contract for up to \$1,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to remodel spaces within agency-owned commercial buildings that will benefit the common school trust.
 - (7) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Columbia Basin Community College for up to \$27,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.
- (b) Enter into a financing contract on behalf of Pierce College Puyallup for up to \$2,831,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct parking.
- (c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student activity center on the Clarkston campus.
- (d) Enter into a financing contract on behalf of Walla Walla Community College for up to \$6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a student recreation center.
- 31 (e) Enter into a financing contract on behalf of Wenatchee Valley 32 College for up to \$4,500,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW for the Wells Hall replacement 34 project.
 - (f) Enter into a financing contract on behalf of Yakima Valley Community College for up to \$22,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build additional instructional and lab classroom space.

p. 232 SB 5134

NEW SECTION. Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

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- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- 19 (4) The office of financial management may make an exception to 20 the predesign requirements in this section after notifying the 21 legislative fiscal committees and waiting ten days for comment by the 22 legislature regarding the proposed exception.
 - Sec. 7004. Agencies administering construction NEW SECTION. projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report identifies the total project cost that and any appropriations.
- NEW SECTION. Sec. 7005. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing

p. 233 SB 5134

- alternative public works construction procedures under chapter 39.10 1 RCW are subject to the allotment procedures defined in this section 2 3 and RCW 43.88.110.
- (2) Each project is defined as proposed in the legislative budget 4 notes or in the governor's budget document.

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- NEW SECTION. Sec. 7006. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the appropriated in this act.
 - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
 - (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

p. 234 SB 5134 NEW SECTION. Sec. 7007. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7008. (1) Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity. The following design and construction attributes must be integrated into the building project:
- (a) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (b) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and

p. 235 SB 5134

help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

- (c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by fifty percent below prerenovations baseline.
- (d) On-site renewable energy: Meet at least thirty percent of the hot water demand through the installation of solar hot water heaters, when life-cycle cost effective. Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- 18 (e) Measurement and verification: Where appropriate, install
 19 building level electricity meters in new major construction and
 20 renovation projects to track and continuously optimize performance.
 21 Include equivalent meters for natural gas and steam, where natural
 22 gas and steam are used. Where appropriate, install dashboards inside
 23 buildings to display and incentivize occupants on energy use.
- (f) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 7009. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7010. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order.
- NEW SECTION. Sec. 7011. FOR THE ARTS COMMISSION—ART WORK
 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
 p. 236

 SB 5134

act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.

- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200.
- 11 (4) At least eighty percent of the moneys spent by the Washington 12 state arts commission during the 2019-2021 biennium for the purposes 13 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely 14 for direct acquisition of works of art. Art allocations not expended 15 within the ensuing two biennia will lapse. The commission may use up 16 to \$200,000 of this amount to conserve or maintain existing pieces in 17 the state art collection pursuant to RCW 28A.335.210.
- **Sec. 7012.** RCW 28B.10.027 and 2018 c 2 s 7013 are each amended 19 to read as follows:
 - (1) All universities and colleges shall allocate as a nondeductible item, out of any moneys appropriated for the original construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission with the approval of the board of regents or trustees for the acquisition of works of art.
 - (2) For projects funded in the 2015-2017 capital budget ((and)), the 2017-2019 capital budget, and the 2019-2021 capital budget, an institution of higher education, working with the Washington arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington arts commission must be adjusted downward by the amount expended by a university or college during the design phase of the capital project.
 - (3) The works of art may be placed on public lands of institutions of higher education, integral to or attached to a public building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of

p. 237 SB 5134

higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.

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- (4) In addition to the cost of the works of art, the one-half of one percent of the appropriation shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, and other buildings of a temporary nature.
- NEW SECTION. Sec. 7013. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 14 <u>NEW SECTION.</u> **Sec. 7014.** If any federal moneys appropriated by this act for capital projects are not received by the state, the 15 department or agency to which the moneys were appropriated may 16 replace the federal moneys with funds available from private or local 17 sources. No replacement may occur under this section without the 18 19 prior approval of the director of financial management 20 consultation with the senate ways and means committee and the house 21 of representatives capital budget committee.
- NEW SECTION. Sec. 7015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 28 (2) Provision of the full amount of required matching funds is 29 not required to permit the expenditure of capital budget 30 appropriations for phased projects if a proportional amount of the 31 required matching funds is provided for each distinct, identifiable 32 phase of the project.
- NEW SECTION. Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS.

 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building

p. 238 SB 5134

construction account as deemed necessary by the state finance 1 committee to comply with the federal internal revenue service rules 2 and regulations pertaining to the use of nontaxable bond proceeds. 3 Portions of the general obligation bond proceeds authorized by 4 chapter 3, Laws of 2018, (House Bill No. 1080, the general obligation 5 6 bond bill) for deposit into the state taxable building construction account that are in excess of amounts required to comply with the 7 federal internal revenue service rules and regulations shall be 8 deposited into the state building construction account. The state 9 treasurer shall submit written notification to the director 10 financial management if it is determined that a shift 11 12 appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state 13 taxable building construction account is necessary, or that a shift 14 appropriation authority from the state taxable building 15 16 construction account to the state building construction account may 17 be made.

18 **Sec. 7017.** RCW 28B.20.725 and 2018 c 2 s 7019 are each amended 19 to read as follows:

The board is hereby empowered:

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- 21 (1) To reserve the right to issue bonds later on a parity with 22 any bonds being issued;
- 23 (2) To authorize the investing of moneys in the bond retirement 24 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- 29 (4) To create a reserve account or accounts in the bond 30 retirement fund to secure the payment of the principal of and 31 interest on any bonds;
 - (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. However, during the 2015-2017 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds

p. 239 SB 5134

- 1 payable out of the bond retirement fund. However, during the
- 2 2017-2019 fiscal biennium, the legislature may transfer to the
- 3 University of Washington building account moneys that are in excess
- 4 of the debt service due within the 2017-2019 fiscal biennium from the
- 5 date of such transfer on all outstanding bonds payable out of the
- 6 bond retirement fund. However, during the 2019-2021 fiscal biennium,
- 7 the legislature may transfer to the University of Washington building
- 8 account moneys that are in excess of the debt service due within the
- 9 <u>2019-2021</u> fiscal biennium from the date of such transfer on all
- 10 outstanding bonds payable out of the bond retirement fund.
- 11 **Sec. 7018.** RCW 28B.30.750 and 2018 c 2 s 7020 are each amended 12 to read as follows:
- 13 The board is hereby empowered:

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- 14 (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- 16 (2) To authorize the investing of moneys in the bond retirement 17 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- 22 (4) To create a reserve account or accounts in the bond 23 retirement fund to secure the payment of the principal of and 24 interest on any bonds;
- (5) To authorize the transfer to the Washington State University 25 building account of any money on deposit in the bond retirement fund 26 27 in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. However, during the 2015-2017 fiscal biennium, the legislature may 29 30 transfer to the Washington State University building account moneys 31 that are in excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding 32 bonds payable out of the bond retirement fund. However, during the 33 2017-2019 fiscal biennium, the legislature may transfer to the 34 Washington State University building account moneys that are in 35 excess of the debt service due within the 2017-2019 fiscal biennium 36 from the date of such transfer on all outstanding bonds payable out 37 of the bond retirement fund. However, during the 2019-2021 fiscal 38 39 biennium, the legislature may transfer to the Washington State

p. 240 SB 5134

- 1 University building account moneys that are in excess of the debt
- 2 service due within the 2019-2021 fiscal biennium from the date of
- 3 <u>such transfer on all outstanding bonds payable out of the bond</u>
- 4 <u>retirement fund.</u>

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- Sec. 7019. (1) Minor works project lists are 5 NEW SECTION. single line appropriations that include multiple projects of a 6 similar nature and that are valued between \$25,000 and \$1,000,000 7 each, with the exception of higher education minor works projects 8 that may be valued up to \$2,000,000. Funds appropriated in this act 9 10 for minor works may not be initially allotted until agencies submit 11 project lists to the office of financial management for review and 12 approval.
 - (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
 - (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
 - (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects.
 - (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3) (c) for exigent circumstances after

p. 241 SB 5134

1 notifying the legislative fiscal committees and waiting ten days for 2 comments by the legislature regarding the proposed exception. (d) Minor works preservation projects may include program 3 improvements of no more than twenty-five percent of the individual 4 minor works preservation project cost. 5 6 (e) Improvements for accessibility in compliance with the 7 Americans with disabilities act may be included in any of the minor 8 works categories. 9 NEW SECTION. Sec. 7020. FOR THE STATE TREASURER—TRANSFERS (1) Public Works Assistance Account: For transfer 10 11 to the water pollution control revolving account, up to 12 \$6,000,000 for fiscal year 2020 and up to \$6,000,000 for 13 (2) Public Works Assistance Account: For transfer 14 15 to the drinking water assistance account, up to 16 \$5,500,000 for fiscal year 2020 and up to \$5,500,000 for 17 (3) Public Works Assistance Account: For transfer 18 to the statewide broadband account, \$7,500,000 for fiscal 19 20 21 (b) The transfer identified in this subsection is contingent upon 22 the enactment of chapter . . . (House or Senate Bill No. . . . 23 (Z-0246/19)), Laws of . . . by June 30, 2019. 24 (4) (a) State Taxable Building Construction Account: For transfer to the statewide broadband account, 25 26 \$17,500,000 for fiscal year 2020 \$17,500,000 27 (b) The transfer identified in this subsection is contingent upon the enactment of chapter . . . (House or Senate Bill No. . . . 28 (Z-0246/19)), Laws of . . . by June 30, 2019. 29 NEW SECTION. Sec. 7021. STATE TREASURER TRANSFER AUTHORITY 30 31 Environmental Legacy Stewardship Account: For transfer 32 to the state toxics control account, \$11,210,000 for fiscal year 2020 and \$11,210,000 for fiscal year 2021 . . \$22,420,000 33 Local Toxics Control Account: For transfer to the 34

state toxics control account, \$12,140,000 in fiscal year

2020 and \$12,140,000 in fiscal year 2021 \$24,280,000

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p. 242 SB 5134

(1) (a) As directed by the department of ecology, in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2019-2021 fiscal biennium to maintain positive account balances in all three accounts.

- (b) If, after using the interfund transfer authority granted in this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship account, the department is authorized to delay the start of any capital projects based on acuity of need, readiness to proceed, cost-efficiency, purposes of increasing affordable housing, or need to ensure geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be delayed to the office of financial management and the appropriate fiscal committees of the legislature.
- (2) As directed by the pollution liability insurance agency in consultation with the office of financial management, the state treasurer shall transfer from the pollution liability insurance program trust account to the underground storage tank revolving account the lesser of \$20,000,000 or the balance of the fund exceeding \$7,500,000 after excluding the reserves during the 2019-2021 fiscal biennium.
- <u>NEW SECTION.</u> **Sec. 7022.** To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.
- NEW SECTION. Sec. 7023. The department of enterprise services, in consultation with the office of financial management, is granted the authority to sell the property known as the Tacoma Rhodes complex

p. 243 SB 5134

- for no less than fair market value. The price must cover appraisal costs, all debt service, all closing costs, and the cost of outstanding liabilities necessary to keep the department whole. The property consists of the broadway building, market building, and parking garage. The terms and conditions of the sale must meet the
- **Sec. 7024.** RCW 43.88D.010 and 2018 c 298 s 7013 are each amended 8 to read as follows:

business needs of the state tenants.

- (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:
- (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;
- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to

p. 244 SB 5134

1 improve access and enhance the relationship of program or support 2 space;

(d) Major stand-alone campus infrastructure projects;

- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- (a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.
- (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
 - (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.
- (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.

p. 245 SB 5134

(5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.

- 8 (6) In developing any scoring system for capital projects 9 proposed by the four-year institutions, the office of financial 10 management:
 - (a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;
 - (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and
 - (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
 - (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.
 - (8) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (1) of this section, by November 1, ((2018)) 2020, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.
 - (9) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu

p. 246 SB 5134

- of the requirements of subsection (7) of this section, by August 15, ((2018)) 2020, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the
- 3 submit or resubmit to the office of financial management and the 4 legislative fiscal committees:
- 5 (a) Individual project proposals developed pursuant to subsection 6 (1) of this section;

- (b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and
- 9 (c) A prioritized list of up to five project proposals submitted 10 pursuant to (a) and (b) of this subsection.
- **Sec. 7025.** RCW 28B.77.070 and 2018 c 298 s 7014 are each amended 12 to read as follows:
 - (1) The council shall identify budget priorities and levels of funding for higher education, including the two and four-year institutions of higher education and state financial aid programs. It is the intent of the legislature for the council to make budget recommendations for allocations for major policy changes in accordance with priorities set forth in the ten-year plan, but the legislature does not intend for the council to review and make recommendations on individual institutional budgets. It is the intent of the legislature that recommendations from the council prioritize funding needs for the overall system of higher education in accordance with priorities set forth in the ten-year plan. It is also the intent of the legislature that the council's recommendations take into consideration the total per-student funding at similar public institutions of higher education in the global challenge states.
 - (2) By December of each odd-numbered year, the council shall outline the council's fiscal priorities under the ten-year plan that it must distribute to the institutions, the state board for community and technical colleges, the office of financial management, and the joint higher education committee.
 - (a) Capital budget outlines for the two-year institutions shall be submitted to the office of financial management by August 15th of each even-numbered year, and shall include the prioritized ranking of the capital projects being requested, a description of each capital project, and the amount and fund source being requested.
 - (b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority

p. 247 SB 5134

- ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.
 - (c) The office of financial management shall reference these reporting requirements in its budget instructions.
 - (3) The council shall submit recommendations on the operating budget priorities to support the ten-year plan to the office of financial management by October 1st each year, and to the legislature by January 1st each year.
 - (4) (a) The office of financial management shall develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded. The prioritized list of capital projects shall be based on the following priorities in the following order:
- 19 (i) Office of financial management scores pursuant to chapter 20 43.88D RCW;
 - (ii) Preserving assets;

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- (iii) Degree production; and
- (iv) Maximizing efficient use of instructional space.
- 24 (b) The office of financial management shall include all of the 25 capital projects requested by the four-year institutions of higher 26 education, except for the minor works projects, in the prioritized 27 list of capital projects provided to the legislature.
 - (c) The form of the prioritized list for capital projects requested by the four-year institutions of higher education shall be provided as one list, ranked in priority order with the highest priority project ranked number "1" through the lowest priority project numbered last. The ranking for the prioritized list of capital projects may not:
 - (i) Include subpriorities;
 - (ii) Be organized by category;
- (iii) Assume any state bond or building account biennial funding level to prioritize the list; or
- 38 (iv) Assume any specific share of projects by institution in the 39 priority list.

p. 248 SB 5134

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

- (6) For the 2017-2019 fiscal biennium and the 2019-2021 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management may, but is not obligated to, develop one prioritized list of capital projects for the legislature to consider that includes all of the projects requested by the four-year institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded.
- NEW SECTION. Sec. 7026. (1) The department of natural resources must conduct an asset valuation of state lands and state forestlands held in trust and managed by the department. The analysis required in subsections (3) and (4) of this section may be provided through contracted services.
 - (2) The department must describe all trust lands, by trust, including timber lands, agricultural lands, commercial lands, and other lands, and identify revenues from leases or other sources for those lands. The department must briefly describe the income from these trust lands, and potential enhancements to income, including intergenerational income, from the asset bases of these trusts.
- (3) The analysis must estimate the current fair market value of these lands for each trust beneficiary, including the separate beneficiaries of state lands as defined in RCW 79.02.010, and the beneficiaries of state forestlands as specified in chapter 79.22 RCW. The estimation of current fair market values must specify the values by the various asset classes including, but not limited to, the following asset classes: Timber lands; irrigated agriculture; dryland agriculture, including grazing lands; commercial real estate; mining; and other income production. The analysis must also estimate the value of ecosystem services and recreation benefits for asset classes that produce these benefits. The legislature encourages the department and its contractors to develop methods and tools to allow tracking of the estimated fair market values over time.
- (4) For each of the different asset classes and for each of the various trusts, the analysis must calculate the average annual gross and net income as a percentage of estimated current asset value.

p. 249 SB 5134

- 1 (5) The department must provide a progress report to the 2 legislature by December 1, 2019, which may include any initial 3 recommendations. The final report must be submitted by June 30, 2020, 4 and must include options to:
- 5 (a) Improve the net rates of return on different classes of 6 assets;

- (b) Increase the reliability of, and enhance if possible, revenue for trust beneficiaries; and
- 9 (c) Present and explain factors that either (i) define, (ii) 10 constrict, or (iii) define and constrict the department's management 11 practices and revenue production. The factors to be considered 12 include, but are not limited to, statutory, constitutional, 13 operational, and social factors.
- **Sec. 7027.** RCW 43.17.200 and 2018 c 298 s 7016 are each amended to read as follows:
 - (1) All state agencies including all state departments, boards, councils, commissions, and quasi public corporations shall allocate, as a nondeductible item, out of any moneys appropriated for the original construction of any public building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art.
 - (2) During the 2017-2019 and 2019-2021 fiscal ((biennium)) biennia, for projects funded in the capital budget, a state agency, working with the Washington state arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington state arts commission must be adjusted downward by the amount expended by a state agency during the design phase of the capital project.
 - (3) The works of art may be placed on public lands, integral to or attached to a public building or structure, detached within or outside a public building or structure, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.
 - (4) In addition to the cost of the works of art, the one-half of one percent of the appropriation as provided herein shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state

p. 250 SB 5134

- 1 arts commission and all costs for installation of the works of art.
- 2 For the purpose of this section building shall not include highway
- 3 construction sheds, warehouses, or other buildings of a temporary
- 4 nature.

5 **Sec. 7028.** RCW 43.155.050 and 2017 3rd sp.s. c 10 s 5 and 2017 6 3rd sp.s. c 1 s 974 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the 8 state treasury. Money may be placed in the public works assistance 9 10 account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance 11 account shall be used to make loans and grants and to give financial 12 guarantees to local governments for public works projects. Moneys in 13 the account may also be appropriated or transferred to the water 14 15 pollution control revolving account [fund] and the drinking water 16 assistance account to provide for state match requirements under federal law. Not more than twenty percent of the biennial capital 17 budget appropriation to the public works board from this account may 18 be expended or obligated for preconstruction loans and grants, 19 20 emergency loans and grants, or loans and grants for capital facility 21 planning under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from 22 23 account may be expended or obligated as grants 24 preconstruction, emergency, capital facility planning, and construction projects. During the 2015-2017 fiscal biennium, the 25 legislature may transfer from the public works assistance account to 26 27 the general fund, the water pollution control revolving account [fund], and the drinking water assistance account such amounts as 28 reflect the excess fund balance of the account. During the 2015-2017 29 30 and 2017-2019 fiscal biennia, the legislature may appropriate moneys 31 from the account for activities related to rural economic development, the growth management act, and the voluntary stewardship 32 program. During the 2015-2017 fiscal biennium, the legislature may 33 transfer from the public works assistance account to the state 34 35 general fund such amounts as specified by the legislature. During the 2017-2019 fiscal biennium, the legislature may direct the state 36 treasurer to make transfers of moneys in the public works assistance 37 account to the education legacy trust account. It is the intent of 38 the legislature that this policy will be continued in subsequent 39

p. 251 SB 5134

- 1 fiscal biennia. <u>During the 2019-2021 fiscal biennium</u>, the legislature
- 2 may direct the state treasurer to make transfers of moneys in the
- 3 public works assistance account to the statewide broadband account.

- 4 Sec. 7029. RCW 70.105D.170 and 2013 2nd sp.s. c 28 s 1, 2013 2nd
 5 sp.s. c 19 s 7042, and 2013 2nd sp.s. c 4 s 991 are each reenacted
 6 and amended to read as follows:
 - (1) The environmental legacy stewardship account is created in the state treasury. Beginning July 1, 2013, and every fiscal year thereafter, the annual amount received from the tax imposed by RCW 82.21.030 that exceeds one hundred forty million dollars must be deposited into the environmental legacy stewardship account. The state treasurer may make periodic deposits into the environmental legacy stewardship account based on forecasted revenue. Moneys in the account may only be spent after appropriation.
- 15 (2) Moneys in the environmental legacy stewardship account may be spent on:
 - (a) Grants or loans to local governments for performance and outcome-based projects, model remedies, demonstration projects, procedures, contracts, and project management and oversight that result in significant reductions in the time to complete compared to baseline averages;
 - (b) Purposes authorized under RCW 70.105D.070 (3) and (4);
 - (c) Grants or loans awarded through a competitive grant program administered by the department to fund design and construction of low-impact development retrofit projects and other high quality projects that reduce stormwater pollution from existing infrastructure. The competitive grant program must apply criteria to review, rank, and prioritize projects for funding based on their water quality benefits, ecological benefits, and effectiveness at reducing environmental degradation; and
 - (d) Cleanup and disposal of hazardous substances from abandoned or derelict vessels, defined for the purposes of this section as vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel, that pose a threat to human health or the environment.
- 37 (3) Except as provided under RCW 70.105D.070(3) (k) and (q), 38 nothing in chapter 1, Laws of 2013 2nd sp. sess. expands the ability 39 of a potentially liable person to receive public funding.

p. 252 SB 5134

1 (4) Moneys in the environmental legacy stewardship account may 2 also be used as follows:

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- (a) During the 2013-2015 fiscal biennia, shoreline update technical assistance and for local government shoreline master program update grants;
- (b) During the 2013-2015 fiscal biennium, solid and hazardous waste compliance at the department of corrections;
- (c) During the 2013-2015 fiscal biennium, activities at the department of fish and wildlife concerning water quality monitoring, hatchery water quality regulatory compliance, and technical assistance to local governments on growth management and shoreline management;
- 13 (d) During the 2013-2015 fiscal biennium, forest practices 14 regulation and aquatic land investigation and cleanup activities at 15 the department of natural resources.
- 16 (5) For the 2013-2015 fiscal biennium, moneys in the 17 environmental legacy stewardship account may be transferred to the 18 local toxics control account.
- 19 (6) During the 2019-2021 fiscal biennium, the state toxics
 20 control account, the local toxics control account, and the
 21 environmental legacy stewardship account may be used for
 22 interchangeable purposes and funds may be transferred between
 23 accounts to accomplish those purposes.
- 24 **Sec. 7030.** RCW 70.105D.070 and 2018 c 299 s 911 are each amended 25 to read as follows:
 - (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.
 - (2) (a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.170.
- 38 (b) The limit on distributions of moneys collected under RCW 39 82.21.030 to the state and local toxics control accounts for the

p. 253 SB 5134

- 1 fiscal year beginning July 1, 2013, is one hundred forty million 2 dollars.
 - (c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.
- 9 (3) Moneys in the state toxics control account must be used only 10 to carry out the purposes of this chapter, including but not limited 11 to the following activities:
 - (a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;
 - (b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;
 - (c) The hazardous waste clean-up program required under this chapter;
 - (d) State matching funds required under federal cleanup law;
- 21 (e) Financial assistance for local programs in accordance with 22 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 23 (f) State government programs for the safe reduction, recycling, 24 or disposal of paint and hazardous wastes from households, small 25 businesses, and agriculture;
- 26 (g) Oil and hazardous materials spill prevention, preparedness, 27 training, and response activities;
- 28 (h) Water and environmental health protection and monitoring 29 programs;
 - (i) Programs authorized under chapter 70.146 RCW;
- 31 (j) A public participation program;

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32 (k) Public funding to assist potentially liable persons to pay 33 for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and 34 terms of such funding are established under a settlement agreement 35 under RCW 70.105D.040(4) and when the director has found that the 36 funding will achieve both: (i) A substantially more expeditious or 37 enhanced cleanup than would otherwise occur; and (ii) the prevention 38 39 or mitigation of unfair economic hardship;

p. 254 SB 5134

1 (1) Development and demonstration of alternative management 2 technologies designed to carry out the hazardous waste management 3 priorities of RCW 70.105.150;

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- (m) State agriculture and health programs for the safe use, reduction, recycling, or disposal of pesticides;
- 6 (n) Stormwater pollution control projects and activities that 7 protect or preserve existing remedial actions or prevent hazardous 8 clean-up sites;
- 9 (o) Funding requirements to maintain receipt of federal funds 10 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et 11 seq.);
- 12 (p) Air quality programs and actions for reducing public exposure 13 to toxic air pollution;
 - (q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:
 - (i) The facility is located within a redevelopment opportunity zone designated under RCW 70.105D.150;
 - (ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and
 - (iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;
 - (r) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters;
 - (s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts;
 - (t) During the 2015-2017 and 2017-2019 fiscal biennia, the department of ecology's water quality, shorelands, environmental assessment, administration, and air quality programs;
 - (u) During the 2013-2015 fiscal biennium, actions at the state conservation commission to improve water quality for shellfish;
- 37 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at the University of Washington for reducing ocean acidification;
- 39 (w) During the 2015-2017 and 2017-2019 fiscal biennia, for the 40 University of Washington Tacoma soil remediation project;

p. 255 SB 5134

- 1 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 2 control account may be spent on projects in section 3160, chapter 19, 3 Laws of 2013 2nd sp. sess. and for transfer to the local toxics 4 control account;
 - (y) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be transferred to the radioactive mixed waste account; and

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- 8 (z) For the 2015-2017 and 2017-2019 fiscal biennia, forest 9 practices regulation at the department of natural resources.
 - (4) (a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:
- 13 (i) Extended grant agreements entered into under (((c))) (e) (i) 14 of this subsection;
- (ii) Remedial actions, including planning for adaptive reuse of properties as provided for under (((c))) <u>(e)</u>(iv) of this subsection.

 The department must prioritize funding of remedial actions at:
 - (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
 - (B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;
 - (iii) Stormwater pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;
 - (iv) Hazardous waste plans and programs under chapter 70.105 RCW;
- 30 (v) Solid waste plans and programs under chapters 70.95, 70.95C, 31 70.95I, and 70.105 RCW;
- (vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and
- (vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.
- 38 (b) Funds for plans and programs must be allocated consistent 39 with the priorities and matching requirements established in chapters 40 70.105, 70.95C, 70.95I, and 70.95 RCW.

p. 256 SB 5134

(c) During the 2013-2015 fiscal biennium, the local toxics control account may also be used for local government stormwater planning and implementation activities.

- (d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.
- (e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
- (i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:
- (A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
- (B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and
- (C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;
- (ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;
- (iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
- (iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use

p. 257 SB 5134

1 and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;

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- (v) Provide grants to local governments for remedial actions 4 related to area-wide groundwater contamination. To receive the 5 6 funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds 7 from a potentially liable person; 8
- (vi) The director may alter grant matching requirements to create 9 incentives for local governments to expedite cleanups when one of the 10 11 following conditions exists:
 - (A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
 - (B) Funding would create new substantial economic development, recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
 - (C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;
 - (vii) When pending grant applications under (e) (iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.
 - (f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.
- (5) Except for unanticipated receipts under RCW 43.79.260 through 29 43.79.282, moneys in the state and local toxics control accounts may 30 31 be spent only after appropriation by statute.
 - (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid incinerator facility feasibility studies, construction, maintenance, or operation; or projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to

p. 258 SB 5134 the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.

- (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.
- (8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.
- (9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the ability of a potentially liable person to receive public funding.
- (10) During the 2015-2017 fiscal biennium the local toxics control account may also be used for the centennial clean water program and for the stormwater financial assistance program administered by the department of ecology.
 - (11) During the 2017-2019 fiscal biennium:
- (a) The state toxics control account, the local toxics control account, and the environmental legacy stewardship account may be used for interchangeable purposes and funds may be transferred between accounts to accomplish those purposes.
- (b) The legislature may direct the state treasurer to make transfers of moneys in the state toxics control account to the water pollution control revolving account.

p. 259 SB 5134

- 1 (12) During the 2019-2021 fiscal biennium, the state toxics
 2 control account, the local toxics control account, and the
 3 environmental legacy stewardship account may be used for
 4 interchangeable purposes and funds may be transferred between
 5 accounts to accomplish those purposes.
- NEW SECTION. Sec. 7031. Section 7028 of this act takes effect only if chapter . . . (House or Senate Bill No. . . . (Z-0246/19)), Laws of . . . is enacted by June 30, 2019.
- 9 <u>NEW SECTION.</u> **Sec. 7032.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 7033. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

p. 260 SB 5134

INDEX	AGE #
CENTRAL WASHINGTON UNIVERSITY	195
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	204
COURT OF APPEALS	. 2
CRIMINAL JUSTICE TRAINING COMMISSION	53
DEPARTMENT OF AGRICULTURE	175
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	. 50
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	. 75
DEPARTMENT OF COMMERCE	. 3
DEPARTMENT OF CORRECTIONS	. 78
DEPARTMENT OF ECOLOGY	. 83
DEPARTMENT OF ENTERPRISE SERVICES	. 39
DEPARTMENT OF FISH AND WILDLIFE	154
DEPARTMENT OF HEALTH	69
DEPARTMENT OF LABOR AND INDUSTRIES	53
DEPARTMENT OF NATURAL RESOURCES	163
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	54
DEPARTMENT OF TRANSPORTATION	178
DEPARTMENT OF VETERANS AFFAIRS	73
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	203
EASTERN WASHINGTON UNIVERSITY	193
MILITARY DEPARTMENT	. 46
OFFICE OF FINANCIAL MANAGEMENT	38
OFFICE OF THE SECRETARY OF STATE	. 3
POLLUTION LIABILITY INSURANCE PROGRAM	115
RECREATION AND CONSERVATION OFFICE	132
STATE CONSERVATION COMMISSION	149
STATE PARKS AND RECREATION COMMISSION	, 228
STATE SCHOOL FOR THE BLIND	187
STATE TREASURER	
TRANSFER AUTHORITY	242
TRANSFERS	242
SUPERINTENDENT OF PUBLIC INSTRUCTION	179
THE EVERGREEN STATE COLLEGE	196
UNIVERSITY OF WASHINGTON	188
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS.	187
WASHINGTON STATE HISTORICAL SOCIETY	201
WASHINGTON STATE PATROL	177
WASHINGTON STATE UNIVERSITY	190

p. 261 SB 5134

WESTERN	WASHINGTON	UNIVERSITY.									19	99

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p. 262 SB 5134