Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2007, out of the several funds specified in this act."
NEW SECTION. Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 03-1) including any necessary revisions and/or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the joint legislative audit and review committee shall consult the office of financial management and the higher education coordinating board about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the joint legislative audit and review committee to complete the above task and oversight so assigned.

Reappropriation:

State Building Construction Account--State . . . . . . . . $120,000

Appropriation:

Education Construction Account--State . . . . . . . . . . . . $200,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $320,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE

TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State . . . . . $3,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,000,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.**  Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:
- State Building Construction Account--State: $558,000
- Rural Washington Loan Account--State: $3,522,235
- **Subtotal Reappropriation**: $4,080,235

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$3,570,132</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$7,650,367</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.**  Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (06-4-010)

Appropriation:
- Rural Washington Loan Account--State: $4,126,905
- **Prior Biennia (Expenditures)**: $0
- **Future Biennia (Projected Costs)**: $32,096,207
- **TOTAL**: $36,223,112

**NEW SECTION.**  Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (00-2-007)

Reappropriation:
- Drinking Water Assistance Account--State: $2,792,784
- **Prior Biennia (Expenditures)**: $4,907,216
- **Future Biennia (Projected Costs)**: $0
- **TOTAL**: $7,700,000

**NEW SECTION.**  Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (02-4-008)
Reappropriation:

Drinking Water Assistance Account--State ........ $4,475,621
Prior Biennia (Expenditures) ....................... $3,224,379
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................... $7,700,000

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the reappropriation must comply with RCW 70.119A.170.

(2)(a) The state building construction account reappropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

Reappropriation:
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$8,500,000</td>
</tr>
<tr>
<td>State Building Construction Account--State</td>
<td>$3,749,753</td>
</tr>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$4,200,000</td>
</tr>
<tr>
<td><strong>Subtotal Reappropriation</strong></td>
<td><strong>$16,449,753</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$250,247</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$16,700,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$15,200,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$15,200,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (06-4-003)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>$8,100,000</td>
</tr>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$11,500,000</td>
</tr>
<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$19,600,000</strong></td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$78,400,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$98,000,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.** Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Water System Acquisition and Rehabilitation Program (06-4-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation must be jointly administered by the department of health, the public works board, and...
the department of community, trade, and economic development using the 
drinking water state revolving fund loan program as an administrative 
model. In order to expedite the use of these funds and minimize 
administration costs, this appropriation must be administered by 
guidance, rather than rule. Projects must generally be prioritized 
using the drinking water state revolving fund loan program criteria. 
All financing provided through this program must be in the form of 
grants that must partially cover project costs. The maximum grant to 
any eligible entity may not exceed twenty-five percent of the funds 
allocated to this appropriation.

Appropriation:
State Building Construction Account--State . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Building for the Arts (04-4-007)
The reappropriation in this section is subject to the following 
conditions and limitations:
(1) The reappropriation is subject to the provisions of RCW 
43.63A.750.
(2) The reappropriation is subject to the project list in section 

Reappropriation:
State Building Construction Account--State . . . . . $1,750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . $2,718,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,468,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Building for the Arts (06-4-005)
The appropriation in this section is subject to the following 
conditions and limitations:
(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>African-American museum</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>McIntyre hall</td>
<td>Mount Vernon</td>
<td>$350,000</td>
</tr>
<tr>
<td>Northwest film forum</td>
<td>Seattle</td>
<td>$100,000</td>
</tr>
<tr>
<td>Historic Cooper school</td>
<td>Seattle</td>
<td>$500,000</td>
</tr>
<tr>
<td>Merc playhouse</td>
<td>Twisp</td>
<td>$6,000</td>
</tr>
<tr>
<td>Masquers theatre</td>
<td>Soap Lake</td>
<td>$145,000</td>
</tr>
<tr>
<td>Cornish College of the Arts</td>
<td>Seattle</td>
<td>$700,000</td>
</tr>
<tr>
<td>Dahmen barn workshop</td>
<td>Uniontown</td>
<td>$79,000</td>
</tr>
<tr>
<td>Roxy theatre</td>
<td>Morton</td>
<td>$75,000</td>
</tr>
<tr>
<td>Duwamish longhouse</td>
<td>Seattle</td>
<td>$65,000</td>
</tr>
<tr>
<td>Everett symphony</td>
<td>Everett</td>
<td>$215,000</td>
</tr>
<tr>
<td>Admiral theatre</td>
<td>Bremerton</td>
<td>$180,000</td>
</tr>
<tr>
<td>Pratt fine arts center</td>
<td>Seattle</td>
<td>$300,000</td>
</tr>
<tr>
<td>Arlington performing arts</td>
<td>Arlington</td>
<td>$375,000</td>
</tr>
<tr>
<td>Seattle Academy of Fine Art</td>
<td>Seattle</td>
<td>$35,000</td>
</tr>
<tr>
<td>Academy of children's theatre</td>
<td>Richland</td>
<td>$150,000</td>
</tr>
<tr>
<td>Empire theatre</td>
<td>Tekoa</td>
<td>$25,000</td>
</tr>
<tr>
<td>Children's museum</td>
<td>Spokane</td>
<td>$75,000</td>
</tr>
<tr>
<td>World kite museum</td>
<td>Long Beach</td>
<td>$115,000</td>
</tr>
<tr>
<td>McCaw hall</td>
<td>Seattle</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>KidsQuest children's museum</td>
<td>Bellevue</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

**Total** $5,390,000

Appropriation:

- State Building Construction Account--State . . . . . . . . . . . . . . . . . . . . $5,390,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

**TOTAL** $21,390,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Cancer Research Facility Grant (01-S-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center and must be matched by an equal amount from nonstate sources.

(2) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:
State Building Construction Account--State . . . . . . . $668,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $2,332,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Fox Theatre Project (01-S-006)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:
State Building Construction Account--State . . . . . . . $2,093,031
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $1,406,969
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

West Central Community Center (01-S-016)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
Reappropriation:

State Building Construction Account--State ........ $493,750
Prior Biennia (Expenditures) .................. $106,250
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $600,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Public Works Trust Fund (04-4-001)

Reappropriation:

Public Works Assistance Account--State ........ $350,000,000
Prior Biennia (Expenditures) .................. $66,200,000
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................... $416,200,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Public Works Trust Fund (06-4-004)

Appropriation:

Public Works Assistance Account--State ........ $288,900,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................. $1,400,000,000
TOTAL ........................................... $1,688,900,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Highline School District Aircraft Noise Mitigation (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the Highline school district, the port of Seattle, and the federal aviation administration each matching the appropriation in section 150, chapter 26, Laws of 2003 1st sp. sess.

(2) This reappropriation does not commit the state to make future appropriations for this program.

Reappropriation:
1  State Building Construction Account--State .... $7,517,598
2  Prior Biennia (Expenditures) ............... $7,482,402
3  Future Biennia (Projected Costs) .......... $0
4  TOTAL .................................... $15,000,000

NEW SECTION.  Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

City of Woodland Infrastructure Development (04-4-959)

The reappropriation in this section is subject to the following
conditions and limitations:

(1) The project must comply with RCW 43.63A.125(2)(c) and other
requirements for community projects administered by the department.
(2) The reappropriation is provided for allocation by the
department to the city of Woodland for infrastructure development,
including drainage improvements and a dike access road.

Reappropriation:

State Building Construction Account--State .... $262,451
Prior Biennia (Expenditures) ............... $37,549
Future Biennia (Projected Costs) .......... $0
TOTAL .................................... $300,000

NEW SECTION.  Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (04-4-008)

The reappropriation in this section is subject to the following
conditions and limitations: A maximum of twenty-five percent of the
appropriation in section 105, chapter 277, Laws of 2004 may be used for
grants.

Reappropriation:

Public Facility Construction Loan Revolving
Account--State ............................... $11,437,000
Prior Biennia (Expenditures) ............... $54,000
Future Biennia (Projected Costs) .......... $0
TOTAL .................................... $11,491,000
NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Economic Revitalization Board (CERB) (06-4-011)

The appropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.

Appropriation:

Public Facility Construction Loan Revolving Account--State ......................... $20,448,657

Prior Biennia (Expenditures) ....................... $0

Future Biennia (Projected Costs) ................... $54,990,055

TOTAL .................................................. $75,438,712

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (04-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.125.

(2) The reappropriation is subject to the project list in section 128, chapter 26, Laws of 2003 1st sp. sess.

Reappropriation:

State Building Construction Account--State ............... $800,000

Prior Biennia (Expenditures) ......................... $5,131,280

Future Biennia (Projected Costs) ...................... $0

TOTAL .................................................. $5,931,280

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Community Services Facilities Program (06-4-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.
(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Abused deaf women's advocacy services</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>YouthCare</td>
<td>Seattle</td>
<td>$350,000</td>
</tr>
<tr>
<td>Pike market senior center</td>
<td>Seattle</td>
<td>$310,000</td>
</tr>
<tr>
<td>Friends of gladish</td>
<td>Pullman</td>
<td>$25,000</td>
</tr>
<tr>
<td>FareStart</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Denise Louie education center</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Rural resources community action</td>
<td>Newport</td>
<td>$170,000</td>
</tr>
<tr>
<td>Jumping mouse children's center</td>
<td>Port Townsend</td>
<td>$45,000</td>
</tr>
<tr>
<td>Compass center</td>
<td>Seattle</td>
<td>$400,000</td>
</tr>
<tr>
<td>Neighborhood house</td>
<td>Seattle</td>
<td>$550,000</td>
</tr>
<tr>
<td>Behavioral health resources</td>
<td>Olympia</td>
<td>$400,000</td>
</tr>
<tr>
<td>Salvation Army Renton corp</td>
<td>Renton</td>
<td>$350,000</td>
</tr>
<tr>
<td>Metropolitan development council</td>
<td>Tacoma</td>
<td>$110,000</td>
</tr>
<tr>
<td>Lutheran community services</td>
<td>SeaTac</td>
<td>$400,000</td>
</tr>
<tr>
<td>Olympia childcare center</td>
<td>Olympia</td>
<td>$90,000</td>
</tr>
<tr>
<td>Kitsap Community Resources</td>
<td>Bremerton</td>
<td>$735,000</td>
</tr>
<tr>
<td>Northwest Youth Services</td>
<td>Bellingham</td>
<td>$210,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$5,345,000</strong></td>
</tr>
</tbody>
</table>

Appropriation:

- State Building Construction Account--State $5,345,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $16,000,000
- **TOTAL** $21,345,000

**NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Greenbank Farm (04-4-950)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
Reappropriation:
State Building Construction Account--State ........ $550,000
Prior Biennia (Expenditures) ................. $950,000
Future Biennia (Projected Costs) ............... $0
TOTAL .......................................... $1,500,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing
(04-4-003)

The reappropriation in this section is subject to the following
conditions and limitations:
(1) $1,700,000 of the reappropriation is provided solely to promote
development of safe and affordable housing units for persons eligible
for services from the division of developmental disabilities within the
department of social and health services.
(2) $700,000 of the reappropriation is provided solely for grants
to nonprofit organizations and public housing authorities for revolving
loan, self-help housing programs for low and moderate income families.
(3) $84,500 of the reappropriation is provided solely for shelters,
transitional housing, or other housing facilities for victims of
domestic violence.
(4) $600,000 of the reappropriation is provided solely for
facilities housing low-income migrant, seasonal, or temporary
farmworkers. It is the intent of the legislature that operation of the
facilities built under this section be in compliance with 8 U.S.C. Sec.
1342. The department shall work with the farmworker housing advisory
committee to prioritize funding of projects to the areas of highest
need. Funding may also be provided, to the extent qualified projects
are submitted, for health and safety projects.
(5) $1,400,000 of the reappropriation is provided solely for the
development of emergency shelters and transitional housing
opportunities for homeless families with children.
(6) Up to $1,000,000 of the reappropriation is provided to help
capitalize a self-insurance risk pool for nonprofit corporations in
Washington that develop housing units for low-income persons and
families. The self-insurance risk pool shall be approved by the state
risk manager. The self-insurance risk pool shall repay to the state
the amount of the reappropriation provided to the risk pool under this section whenever the capitalization exceeds the minimum requirements established by the office of the risk manager. Any reappropriation authority not expended by June 30, 2007, shall lapse.

Reappropriation:

State Taxable Building Construction Account--State . . $25,780,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $55,220,000
Future Biennia (Projected Costs) . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $81,000,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing (06-4-001)

The appropriation in this section is subject to the following conditions and limitations:
(1) $9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.
(2) $5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
(3) $2,500,000 of the appropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.
(4) $1,000,000 of the appropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.
(5) $5,000,000 of the appropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.
(6) $8,000,000 of the appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to identify sufficient farmworker housing projects to support
a goal of providing $16,000,000 for farmworker housing, and to
prioritize funding of projects to the areas of highest need. Funding
may also be provided, to the extent qualified projects are submitted,
for health and safety projects.

(7) The appropriation in this section shall not be used for the
administrative costs of the department. The amount of the
appropriation shall be included in the calculation of annual funds
available for determining the administrative costs authorized under RCW
43.185.050.

Appropriation:

State Taxable Building Construction

Account--State .................................. $100,000,000

Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .............. $320,000,000
TOTAL ........................................ $420,000,000

NEW SECTION. Sec. 127. $2,500,000 of the state taxable building
construction account--state appropriation in section 126 of this act is
provided solely for on-farm infrastructure improvements that directly
support the creation or preservation of housing for low-income migrant,
seasonal, or temporary farmworkers. Future loan repayments shall be
used for the same purpose as specified in this section.

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Japanese-American Memorial (04-4-951)

The reappropriation in this section is subject to the following
conditions and limitations: The project must comply with RCW
43.63A.125(2)(c) and other requirements for community projects
administered by the department.

Reappropriation:

State Building Construction Account--State ........ $475,000

Prior Biennia (Expenditures) .................. $1,025,000
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $1,500,000
NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Lewis and Clark Confluence Project (04-2-954)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:
State Building Construction Account--State ........ $4,337,500
Prior Biennia (Expenditures) ......................... $662,500
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $5,000,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (04-4-011)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department, except that the Highline historical society project is land acquisition.
(2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.

Reappropriation:
State Building Construction Account--State ........ $5,228,345
Prior Biennia (Expenditures) ......................... $8,086,155
Future Biennia (Projected Costs) ...................... $0
TOTAL .............................................. $13,314,500

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:
(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.

(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>7th street theatre</td>
<td>$600,000</td>
</tr>
<tr>
<td>Alder creek pioneer association carousel museum</td>
<td>$450,000</td>
</tr>
<tr>
<td>Asian counseling and referral service</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Bailey Gatzert children's play area</td>
<td>$75,000</td>
</tr>
<tr>
<td>Bridge for kids</td>
<td>$850,000</td>
</tr>
<tr>
<td>Brookside school ADA playground equipment</td>
<td>$25,000</td>
</tr>
<tr>
<td>Buena library</td>
<td>$50,000</td>
</tr>
<tr>
<td>Cannon house</td>
<td>$250,000</td>
</tr>
<tr>
<td>Central area motivation program (CAMP)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Cesar Chavez park</td>
<td>$150,000</td>
</tr>
<tr>
<td>Childhaven</td>
<td>$150,000</td>
</tr>
<tr>
<td>Clark Lake park and retreat center</td>
<td>$500,000</td>
</tr>
<tr>
<td>Colman school</td>
<td>$500,000</td>
</tr>
<tr>
<td>Columbia breaks fire interpretive center</td>
<td>$150,000</td>
</tr>
<tr>
<td>Covington aquatics center phase 1</td>
<td>$350,000</td>
</tr>
<tr>
<td>Crossroads community center and park</td>
<td>$250,000</td>
</tr>
<tr>
<td>Cutter theater</td>
<td>$71,000</td>
</tr>
<tr>
<td>Des Moines beach park historic buildings</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td>Project Name</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Discovery park</td>
</tr>
<tr>
<td>2</td>
<td>East Whatcom regional resource center</td>
</tr>
<tr>
<td>3</td>
<td>Eatonville family park</td>
</tr>
<tr>
<td>4</td>
<td>El Centro de la Raza</td>
</tr>
<tr>
<td>5</td>
<td>Filipino community center</td>
</tr>
<tr>
<td>6</td>
<td>Foster creek</td>
</tr>
<tr>
<td>7</td>
<td>Fox theater</td>
</tr>
<tr>
<td>8</td>
<td>GC health clinic</td>
</tr>
<tr>
<td>9</td>
<td>Grand Army of the Republic cemetery</td>
</tr>
<tr>
<td>10</td>
<td>Granite Falls museum expansion</td>
</tr>
<tr>
<td>11</td>
<td>Greenbridge plaza in White Center</td>
</tr>
<tr>
<td>12</td>
<td>Habitat park south hill</td>
</tr>
<tr>
<td>13</td>
<td>Hidden river environmental education center</td>
</tr>
<tr>
<td>14</td>
<td>ICL education center</td>
</tr>
<tr>
<td>15</td>
<td>Japanese cultural and community center</td>
</tr>
<tr>
<td>16</td>
<td>Joel Pritchard park</td>
</tr>
<tr>
<td>17</td>
<td>Joe's creek project</td>
</tr>
<tr>
<td>18</td>
<td>Juanita creek channel and riparian restoration</td>
</tr>
<tr>
<td>19</td>
<td>Julia Butler Hansen home restoration</td>
</tr>
<tr>
<td>20</td>
<td>LeRoi smelter smokestack monument</td>
</tr>
<tr>
<td>21</td>
<td>Lewis and Clark confluence project</td>
</tr>
<tr>
<td>22</td>
<td>McCaw hall</td>
</tr>
<tr>
<td>23</td>
<td>MOBIUS/Inland Northwest science and technology center</td>
</tr>
<tr>
<td>24</td>
<td>Mt. Baker theater</td>
</tr>
<tr>
<td>25</td>
<td>Mt. Vernon Jasper Gates statue</td>
</tr>
<tr>
<td>26</td>
<td>Multicultural center of Kitsap county</td>
</tr>
<tr>
<td>27</td>
<td>Nathaniel Orr home site museum interpretive center</td>
</tr>
<tr>
<td>28</td>
<td>New Lakewood clinic</td>
</tr>
<tr>
<td>29</td>
<td>Northeast community center expansion</td>
</tr>
<tr>
<td>30</td>
<td>Northshore performing arts center</td>
</tr>
<tr>
<td>31</td>
<td>Northwest communities education center</td>
</tr>
<tr>
<td>32</td>
<td>Oak Harbor multi-purpose community and sports facility</td>
</tr>
<tr>
<td>33</td>
<td>Omak grandstand</td>
</tr>
<tr>
<td>34</td>
<td>Pacific Northwest salmon center</td>
</tr>
<tr>
<td>35</td>
<td>Pacific science center</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Performing arts center (PACE)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Puget Sound freight building warehouse--Thea Foss waterway</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Relocation of Sieke Japanese gardens</td>
<td>$250,000</td>
</tr>
<tr>
<td>River walk and Sammamish river restoration</td>
<td>$200,000</td>
</tr>
<tr>
<td>Roslyn city hall</td>
<td>$150,000</td>
</tr>
<tr>
<td>Ruth Dykeman children's center</td>
<td>$27,000</td>
</tr>
<tr>
<td>Sandman historical tug restoration</td>
<td>$10,000</td>
</tr>
<tr>
<td>Seattle community center (1115 E. Pike street)</td>
<td>$13,000</td>
</tr>
<tr>
<td>Seward park environmental and audubon center</td>
<td>$400,000</td>
</tr>
<tr>
<td>Snohomish senior center</td>
<td>$150,000</td>
</tr>
<tr>
<td>Sno-Valley senior activity center kitchen</td>
<td>$50,000</td>
</tr>
<tr>
<td>Sound way property preservation</td>
<td>$500,000</td>
</tr>
<tr>
<td>Spokane river whitewater course</td>
<td>$400,000</td>
</tr>
<tr>
<td>Sumas ballpark</td>
<td>$250,000</td>
</tr>
<tr>
<td>Synthetic sportsfield partnership at Robinswood park</td>
<td>$400,000</td>
</tr>
<tr>
<td>Tall ships moorage</td>
<td>$300,000</td>
</tr>
<tr>
<td>Tukwila kayak and canoe launching facility</td>
<td>$20,000</td>
</tr>
<tr>
<td>Undeveloped woodlands linked to interurban nature trail</td>
<td>$150,000</td>
</tr>
<tr>
<td>Vancouver museum</td>
<td>$125,000</td>
</tr>
<tr>
<td>Vancouver national historical reserve west barracks</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Veterans memorial museum</td>
<td>$100,000</td>
</tr>
<tr>
<td>West Seattle community resource center</td>
<td>$500,000</td>
</tr>
<tr>
<td>West central community center</td>
<td>$500,000</td>
</tr>
<tr>
<td>West Hylebos wetlands boardwalk</td>
<td>$100,000</td>
</tr>
<tr>
<td>Wilson playfield land acquisition</td>
<td>$200,000</td>
</tr>
<tr>
<td>Wing Luke Asian art museum</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Youth housing/drop-in center</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$39,391,000</strong></td>
</tr>
</tbody>
</table>

**Appropriation:**
- State Building Construction Account--State: $39,391,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- **Total:** $39,391,000
NEW SECTION.  Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

PBS Digital Upgrade (04-4-958)

The reappropriation in this section is subject to the following conditions and limitations:

1. The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.
2. $345,625 is provided to public television station KYVE for the costs to convert to digital transmission capability and the upgrading and replacement of equipment, studio facilities, and contents.
3. The remaining reappropriation is available for public television stations based outside central Puget Sound metropolitan areas.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$363,548</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$336,452</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$700,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Washington State Games (04-4-850)

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$97,597</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$102,403</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

NEW SECTION.  Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Wing Luke Asian Art Museum (04-4-952)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:
NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Yakima Ball Fields (04-2-952)

The reappropriation in this section is subject to the following conditions and limitations: $119,990 of the reappropriation is provided solely to Yakima Valley Community College for the purchase of Noel field from the city of Yakima, and $230,000 is provided solely to the city of Yakima to replace and relocate ballfields. It is intended that no funds be distributed to the city of Yakima until the transfer of the Noel field property is complete.

Reappropriation:

State Building Construction Account--State ........ $346,000
Prior Biennia (Expenditures) ..................... $4,000
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $350,000

NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Youth Recreational Facilities Program (06-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) The appropriation is provided solely for the following list of projects:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Location</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clinton and Gloria John clubhouse</td>
<td>Vancouver</td>
<td>$300,000</td>
</tr>
<tr>
<td>Greenbridge youth and family center</td>
<td>Seattle</td>
<td>$300,000</td>
</tr>
<tr>
<td>Mount Angeles clubhouse remodel</td>
<td>Port Angeles</td>
<td>$40,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Location</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-------------</td>
<td>----------</td>
</tr>
<tr>
<td>Mukilteo family YMCA skate park</td>
<td>Mukilteo</td>
<td>$200,000</td>
</tr>
<tr>
<td>Girl scouts program center</td>
<td>Spokane</td>
<td>$300,000</td>
</tr>
<tr>
<td>Federal Way Ex3 teen center</td>
<td>Federal Way</td>
<td>$300,000</td>
</tr>
<tr>
<td>Granite Falls clubhouse renovation</td>
<td>Granite Falls</td>
<td>$120,000</td>
</tr>
<tr>
<td>Monroe teen center</td>
<td>Monroe</td>
<td>$100,000</td>
</tr>
<tr>
<td>Springwood youth center</td>
<td>Kent</td>
<td>$300,000</td>
</tr>
<tr>
<td>Lummi youth recreation</td>
<td>Bellingham</td>
<td>$40,000</td>
</tr>
<tr>
<td>H.O.P.E. center</td>
<td>Gig Harbor</td>
<td>$200,000</td>
</tr>
<tr>
<td>South Whidbey commons</td>
<td>Langley</td>
<td>$200,000</td>
</tr>
<tr>
<td>H.O.P.E. center</td>
<td>Lakewood</td>
<td>$500,000</td>
</tr>
<tr>
<td>Tumwater boys and girls club</td>
<td>Tumwater</td>
<td>$400,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$3,300,000</strong></td>
</tr>
</tbody>
</table>

**Appropriation:**

- State Building Construction Account--State: $3,300,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $8,000,000
- **Total**: $11,300,000

**NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Historic Courthouse Rehabilitation (06-4-009)

The appropriation in this section is subject to the following conditions and limitations:

1. $4,550,000 of the appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovations completed since January 1, 2003, and improvements to access and accommodations for persons with disabilities. The office of archaeology and historic preservation within the department of community, trade, and economic development shall administer the historic county courthouse grant program. By October 1, 2005, the department shall establish eligibility criteria and a grant application process. A historic courthouse advisory committee shall be established to review grant applications and make funding recommendations to the state historic preservation officer. All rehabilitation work shall comply with the secretary of interior's standards for rehabilitation.
Grants shall not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall minimize the amount of these funds that are utilized for program administration.

(2) $450,000 of the appropriation is provided solely for rehabilitation of the Jefferson county clock tower.

Appropriation:

<table>
<thead>
<tr>
<th>Projects</th>
<th>Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Belfair sewer improvements</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Bellingham waterfront restoration</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Bremerton Harborside</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Burien town square</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Carnation sewer</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>City of Covington</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Infrastructure for Renton Boeing property</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Military communities infrastructure projects</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Pacific Northwest national labs campus infrastructure project</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>Rainier court</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Redevelop Snohomish riverfront</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Ridgefield employment center project</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>
Tukwila Southcenter parkway infrastructure  $6,000,000
Yakima town center restoration $4,000,000
Total $50,000,000

(2) $1,000,000 of the appropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.

(3) $5,000,000 of the appropriation for military communities infrastructure projects is provided solely for grants to support projects in Island county, Kitsap county, Pierce county, Snohomish county, and Spokane county when a military base in that county is identified for potential closure in the federal base realignment and closure process. The grants will be used to address infrastructure improvements that will aid in the removal of the base from the closure list. The office of financial management shall establish a process for selecting projects for funding based on criteria used to determine the federal base realignment and closure list and recommendations by the department of community, trade, and economic development and the military department. Final allocation of the grants shall be at the discretion and with the approval of the director of the office of financial management.

Appropriation:

Public Works Assistance Account--State ................ $50,000,000
Prior Biennia (Expenditures) .................................. $0
Future Biennia (Projected Costs) ............................. $0
TOTAL ......................................................... $50,000,000

NEW SECTION.  Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Coastal Erosion Grants (01-S-019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

Appropriation:

State Building Construction Account--State .............. $1,500,000
NEW SECTION.  Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Jobs in Communities (06-4-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The appropriation is provided solely for the following list of projects:

Projects

14. Belfair sewer improvements $8,000,000
15. LeMay museum $1,000,000
16. Port of Walla Walla wine incubator $1,000,000
17. Wine and culinary arts center in Prosser $2,250,000

Total $12,250,000

Appropriation:

State Building Construction Account--State . . . . . . . . $12,250,000

NEW SECTION.  Sec. 141. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

East Plaza Repairs (96-1-002)

Reappropriation:

State Vehicle Parking Account--State . . . . . . . . . . . . . . $5,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $36,567,200

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $41,567,200
NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Rehabilitation and Capital Addition (01-1-008)

Reappropriation:

Thurston County Capital Facilities Account--State . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . $106,280,442
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . $106,380,442

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Cherberg Building: Rehabilitation (02-1-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is for the purpose of furthering the John A. Cherberg building rehabilitation project, including but not limited to the following: Project final design and initial phase of reconstruction; purchase and remodel of the two modular buildings currently owned by the Legislative building rehabilitation project; and remodel of a portion of the Joel M. Pritchard building for use as swing space during reconstruction.

(2) The appropriations in this section are subject to the following conditions and limitations:

(a) Funding is provided solely for design, construction, and other costs related to the relocation efforts associated with this project.

(b) The construction contract award shall be made to the general contractor offering written and oral materials demonstrating the greatest value for attainment of the program objectives considering a number of evaluation criteria, including cost.

(c) Project oversight is delegated to the senate. Of this appropriation, $750,000 is provided to the senate for management costs. Costs incurred by the department for this project shall be negotiated with the senate as reimbursable project agreements and approved by the senate. The department shall make available to the senate such personnel, facilities, and other assistance as the senate may request for this project.
(d) The department may negotiate agreements with the senate for additional fees to manage the John A. Cherberg building rehabilitation project.

(e) Upon completion of the project, the temporary modular buildings shall be sold and removed, and the parking lot shall be restored and landscaped.

Reappropriation:

State Building Construction Account--State . . . . . . $2,500,000

Appropriation:

State Building Construction Account--State . . . . . . $12,253,000
Thurston County Capital Facilities Account--State . . $1,439,000
     Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . $13,692,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $3,100,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
     TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,292,000

NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Infrastructure Preservation: Capital Campus (04-1-003)

The reappropriation in this section is subject to the following conditions and limitations: This reappropriation shall not be used for studies.

Reappropriation:

Thurston County Capital Facilities Account--State . . . $750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $1,350,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
     TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,100,000

NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor Works - Facility Preservation: Statewide (04-1-004)

Reappropriation:

Thurston County Capital Facilities Account--State . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $5,345,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Historic Buildings - Exterior Preservation (04-1-012)

The reappropriation in this section is subject to the following conditions and limitations: This reappropriation is provided solely for capital projects on the capitol campus that correct immediate restoration deficiencies. It does not include survey, planning, or interior work.

Reappropriation:
State Building Construction Account--State ................ $250,000
Prior Biennia (Expenditures) ....................... $1,225,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $1,475,000

NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Transportation Building Preservation (02-1-008)

Appropriation:
Thurston County Capital Facilities Account--State ... $5,190,000
Prior Biennia (Expenditures) ....................... $2,939,116
Future Biennia (Projected Costs) ....................... $12,818,000
TOTAL ............................................. $20,947,116

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Security (04-2-950)

Reappropriation:
Thurston County Capital Facilities Account--State ... $60,000
Prior Biennia (Expenditures) ....................... $1,119,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $1,179,000

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

TOTAL ............................................. $5,545,000
ADMINISTRATION

Emergency Repairs (06-1-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety.

Appropriation:

State Building Construction Account--State ........ $350,000
Thurston County Capital Facilities Account--State .... $900,000
General Administration Service Account--State ....... $150,000
Subtotal Appropriation ..................................... $1,400,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .......................................................... $1,400,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Infrastructure Projects - Savings (06-1-008)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ........ $1
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .......................................................... $1

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Engineering and Architectural Services (06-2-012)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for project management services to state agencies as required by RCW 43.19.450 that are
essential and mandated activities defined as core services and are
included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget for the biennium ending June 30, 2007, with individual total project values up to $20,000,000.

(2) The community and technical capital projects account shall be used to provide services to six community and technical colleges projects that require separate reimbursable project management agreements.

(3) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than $20,000,000, or for the nonstate funded portion of projects with mixed funding sources.

(4) The department shall review each community and technical college request and the requests of other client agencies for funding any project over $2,500,000 for inclusion in the 2006 supplemental capital budget and the 2007-09 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $145,000
State Vehicle Parking Account--State ............... $132,815
State Building Construction Account--State ......... $9,216,771
Community/Technical College Capital Projects Account--State .................. $1,723,892
Thurston County Capital Facilities Account--State ...... $461,307
General Administration Service Account--State ......... $103,839
Subtotal Appropriation .................. $11,783,624
Prior Biennia (Expenditures) .................. $0
NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Administration Building Rehabilitation (06-1-002)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign for replacement or renovation of the general administration building combined with the development of an office building on the block adjoining Capital Way and 11th avenue. The combined development is intended to provide: (1) Executive office space for statewide elected officials; (2) public access space for the state library collection and historically significant documents from the state archives and the state historical museum; and (3) high density general office space that can adapt to changing state needs. The project will maximize interagency sharing of support services such as information technology, printing and mailing, management and storage of supplies, reception areas, and other common functions. The project will also include sufficient parking to provide a significant net increase in parking spaces beyond what is required for the new office space. The project shall also include leasable ground floor retail space on Capital Way. The department shall consult with statewide elected officials and the city of Olympia in developing the predesign. The predesign shall evaluate the use of the Pritchard building as one of the options for use by the state library and historically significant documents from the state archives and state historical museum. Due to the intended replacement of the building adjoining Capital Way and 11th avenue, the department shall not charge the facility depreciation component of lease charges for nonprofit tenants in that facility during the 2005-2007 biennium.

Appropriation:

Thurston County Capital Facilities Account--State . . . . . $750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $65,500,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $66,250,000
NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Highway-License Building Repair and Renewal (06-1-013)

Appropriation:
Thurston County Capital Facilities Account--State . . . . $925,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $4,600,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,525,000

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Natural Resources Building Repairs and Renewal (06-1-014)

Appropriation:
Thurston County Capital Facilities Account--State . . . . $502,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $7,950,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,452,000

NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Statewide Infrastructure: Preservation Minor Works (06-1-004)

The appropriations in this section are subject to the following conditions and limitations: The department shall contract with the department of transportation for the repair of the hillside trail. The department shall provide all documents, engineering reports, and any other plans to the department of transportation so that their engineers may determine the best approach for a long-term solution to the erosion problem. The department shall reserve at least $600,000 for this repair. If the hillside survives the 2005-06 rainy season without a significant slide, the unspent balance of this reserved money may be used for other purposes.

Appropriation:
State Vehicle Parking Account--State . . . . . . . . . . . . $34,000
State Building Construction Account--State . . . . . . $1,000,000
Thurston County Capital Facilities Account--State . . $2,033,600
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . $3,067,600
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $11,585,000
TOTAL ................................................................. $14,652,600

NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Statewide Office Facilities: Preservation Minor Works (06-1-003)

Appropriation:
- Thurston County Capital Facilities Account--State ................................ $2,965,000
- General Administration Service Account--State ..................................... $1,850,000
  Subtotal Appropriation ........................................................................ $4,815,000

Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $16,239,000
TOTAL ................................................................. $21,054,000

NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Statewide Parking Facilities: Preservation Minor Works (06-1-007)

Appropriation:
- State Vehicle Parking Account--State .................................................. $880,000

Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $1,585,000
TOTAL ................................................................. $2,465,000

NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Public/Historic Facilities: Preservation Minor Works (06-1-006)

Appropriation:
- State Building Construction Account--State ......................................... $1,000,000

Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $2,270,000
TOTAL ................................................................. $3,270,000

NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
ADMINISTRATION

Heritage Park Complete Development (01-H-004)

Appropriation:

State Building Construction Account--State . . . . . . $1,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $15,535,774
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,135,774

NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State Capitol Campus Master Plan (06-2-850)

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for completion of the capitol campus master plan. The master plan shall consider transportation needs of state employees and visitors. The department shall develop the master plan in consultation with the state capitol committee and a legislative buildings committee consisting of four members as follows: Two members of the house of representatives, one from each major caucus, appointed by the speaker of the house of representatives; and two members of the senate, one from each major caucus, appointed by the president of the senate.

Appropriation:

General Administration Services Account--State . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Omnibus (06-1-005)

The appropriations in this section are subject to the following conditions and limitations: The department shall assist in the relocation of the statute law committee offices from the legislative building to the Pritchard building. The vacated space is intended for additional offices for the house of representatives.

Appropriation:
NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard Buildings (06-1-951)

Appropriation:
State Building Construction Account--State . . . . . . $1,349,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,349,000

NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake: Environmental Preservation and Planning (00-1-007)

Appropriation:
State Building Construction Account--State . . . . . . $270,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $270,000

NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT

Bremerton Readiness Center (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations in section 183, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:
State Building Construction Account--State . . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $11,023,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 165. FOR THE MILITARY DEPARTMENT

Construct Spokane Readiness Center (04-2-003)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . $7,800,000
State Building Construction Account--State . . . . . . . . . . . . . . $3,300,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . $11,100,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $2,468,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,568,000

NEW SECTION.  Sec. 166. FOR THE MILITARY DEPARTMENT

Omnibus Support to Federal Preservation Projects (04-1-003)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . $6,300,000
State Building Construction Account--State . . . . . . . . . . . . . . $1,100,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . $7,400,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $6,548,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,948,000

NEW SECTION.  Sec. 167. FOR THE MILITARY DEPARTMENT

Preservation Projects - Statewide (04-1-001)

The reappropriation in this section is subject to the following
conditions and limitations: The reappropriation is to correct
deficiencies to state-owned facilities and does not include parking lot
repairs or paving.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . . . . . $600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $513,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,113,000

NEW SECTION.  Sec. 168. FOR THE MILITARY DEPARTMENT

Alteration of Building No. 2, Camp Murray (05-1-001)
Reappropriation:
  General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $140,000

Appropriation:
  General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $1,260,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,400,000

NEW SECTION.  Sec. 169.  FOR THE MILITARY DEPARTMENT
Courseware Development Support Facility (05-2-002)

Reappropriation:
  General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $138,000

Appropriation:
  General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $1,237,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,375,000

NEW SECTION.  Sec. 170.  FOR THE MILITARY DEPARTMENT
Design and Construct Olympia Area Readiness Center (06-2-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for a predesign to develop alternatives for the consolidation of the Olympia and Centralia readiness centers.

Appropriation:
  State Building Construction Account--State . . . . . . . . . . . $250,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
  Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $23,062,000
  TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $23,312,000

NEW SECTION.  Sec. 171.  FOR THE MILITARY DEPARTMENT
Auditorium and Instructor Support Facility (06-2-003)

Appropriation:
  General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $1,390,000
  Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT
Infrastructure Projects-Savings (06-1-022)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State .................. $1
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL .................................................... $1

NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT
Kent Readiness Center Preservation (06-1-001)

Appropriation:
General Fund--Federal ........................................ $750,000
State Building Construction Account--State ............... $386,000
Subtotal Appropriation ....................................... $1,136,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL .................................................... $1,136,000

NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT
National Guard Headquarter's Building Preservation (06-1-002)

Appropriation:
State Building Construction Account--State ............... $643,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL ..................................................... $643,000

NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT
Omnibus Preservation Projects - Statewide (06-1-003)
Appropriation:

State Building Construction Account--State ........ $2,723,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $12,000,000
TOTAL .............................................. $14,723,000

NEW SECTION.  Sec. 176. FOR THE MILITARY DEPARTMENT
Omnibus Support for Federal Minor Works Projects - Statewide
(06-2-001)

Appropriation:

General Fund--Federal ............................... $15,851,000
State Building Construction Account--State ........ $2,000,000
Subtotal Appropriation .............................. $17,851,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $77,571,000
TOTAL .............................................. $95,422,000

NEW SECTION.  Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER
Minor Works: Facility Preservation (06-1-001)

The appropriation in the section is subject to the following conditions and limitations: $40,000 of this appropriation shall be used to contract for services to conserve or maintain existing pieces of the state art collection located at the Washington state convention and trade center.

Appropriation:

State Convention and Trade Center Account--State . . . $3,000,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) .................... $6,770,000
TOTAL .............................................. $9,770,000

(End of part)
NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system. Mapping of public buildings, including school buildings, shall be undertaken under standards adopted by the Washington association of sheriffs and police chiefs mapping software standards as required by RCW 36.28A.070. The criminal justice training commission shall work with the office of the superintendent of public instruction to ensure school mapping is part of newly constructed or renovated construction projects and shall develop policies and procedures to ensure efficient use and implementation of such procedures.

Appropriation:

Education Construction Account--State . . . . . . . . . . . . $4,500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,500,000

NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State . . . . . . . $100,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000
NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .................. $925,000
State Building Construction Account--State ................ $830,000
Subtotal Reappropriation ................................. $1,755,000
Prior Biennia (Expenditures) .............................. $5,654,300
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................... $7,409,300

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital: Legal Offender Unit (98-2-052)

Reappropriation:
State Building Construction Account--State ............... $500,000
Prior Biennia (Expenditures) .............................. $50,794,341
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................... $51,294,341

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Child Study and Treatment Center - Cottages: Modifications, Phase 3 (00-1-015)

Reappropriation:
State Building Construction Account--State ............... $900,000
Prior Biennia (Expenditures) .............................. $900,000
Future Biennia (Projected Costs) ........................... $0
TOTAL .................................................... $1,800,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)
Reappropriation:
State Building Construction Account--State ........... $500,000
Prior Biennia (Expenditures) ................. $5,605,495
Future Biennia (Projected Costs) ............... $16,100,000
TOTAL ............................................. $22,205,495

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center - Secure Facility: Construction, Phase 3 (00-2-001)
The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds reappropriated in this section may be transferred to minor works-health, safety, and code requirements (project No. 06-1-111) for expenditure for minor works projects.
Reappropriation:
State Building Construction Account--State ........... $1,200,000
Prior Biennia (Expenditures) ................. $27,359,008
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $28,559,008

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health: Omnibus Programmatic Projects (04-2-365)
Reappropriation:
State Building Construction Account--State ........... $450,000
Prior Biennia (Expenditures) ................. $300,000
Future Biennia (Projected Costs) ............... $0
TOTAL ............................................. $750,000

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Facility Preservation (04-1-112)
Reappropriation:
State Building Construction Account--State ........... $2,000,000
Prior Biennia (Expenditures) .................. $2,000,000
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................ $4,000,000

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Health, Safety, and Code Requirements (04-1-111)
Reappropriation:
State Building Construction Account--State .......... $600,000
Prior Biennia (Expenditures) .................. $900,000
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................ $1,500,000

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Infrastructure Preservation (04-1-113)
Reappropriation:
State Building Construction Account--State .......... $1,200,000
Prior Biennia (Expenditures) .................. $300,000
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $1,500,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Rainier School - Wastewater Treatment Plant: Construction (Buckley) (04-1-950)
Reappropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State .......... $60,000
Prior Biennia (Expenditures) .................. $190,000
Future Biennia (Projected Costs) ................. $4,350,000
TOTAL ............................................. $4,600,000

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

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SERVICES

Residential Habilitation Center Consolidation (04-1-958)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ................. $2,100,000
State Building Construction Account--State ........ $2,000,000
Subtotal Reappropriation ...................... $4,100,000

Prior Biennia (Expenditures) ..................... $1,900,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $6,000,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center - Regional Secure Community Transition Facility: New 12 Bed Facility (04-2-502)

Reappropriation:

State Building Construction Account--State ........ $300,000
Prior Biennia (Expenditures) ..................... $2,700,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $3,000,000

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

Reappropriation:

State Building Construction Account--State ........ $100,000
Prior Biennia (Expenditures) ..................... $650,000
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................ $750,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Developmental Disabilities: Omnibus Programmatic Projects (06-2-465)

Appropriation:

State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $1,500,000

NEW SECTION.  Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Capital Project Management (06-1-110)
Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ................. $2,250,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ................. $11,100,000
TOTAL .................................................. $13,350,000

NEW SECTION.  Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Eastern State Hospital - Westlake Building: Fire Alarm Upgrade (06-1-370)
Appropriation:
State Building Construction Account--State ............. $1,650,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL .................................................. $1,650,000

NEW SECTION.  Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Fircrest School - Health and Safety Improvements (06-1-852)
The appropriation in this section is subject to the following conditions and limitations: The department is directed to resolve the issues with the tenants at the Fircrest campus that impair their ability to provide services to food banks. A report shall be submitted on the status of the food bank tenant by the department to the house of representatives capital budget and senate ways and means committees by December 31, 2005.
Appropriation:
State Building Construction Account--State ............. $750,000
| Prior Biennia (Expenditures) | $0      |
| Future Biennia (Projected Costs) | $0      |
| TOTAL                       | $750,000 |

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

Appropriation:
- Charitable, Educational, Penal, and Reformatory Institutions Account--State $1,000,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $1,000,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6 (06-1-402)

Appropriation:
- State Building Construction Account--State $2,400,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $5,100,000
- TOTAL $7,500,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health Division - Clark County: Center for Community Health (06-4-351)

Appropriation:
- State Building Construction Account--State $3,000,000
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $0
- TOTAL $3,000,000
SERVICES

Mental Health Division - CLIP Facilities: Preservation (06-4-353)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $1,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,300,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health Division - Highline Mental Health: Preservation (06-4-313)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $50,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health Division - North Sound Evaluation and Treatment: Air Conditioning (06-4-356)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $35,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $35,000

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Mental Health Division - Eastern Washington: Evaluation and Treatment (06-4-352)

Appropriation:
State Building Construction Account--State . . . . . . . . . . $1,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $1,500,000
NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Mental Health: Omnibus Programmatic Projects (06-2-365)

Appropriation:
State Building Construction Account--State . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Facility Preservation (06-1-112)

Appropriation:
State Building Construction Account--State . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Health, Safety and Code Requirements (06-1-111)

Appropriation:
State Building Construction Account--State . . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Omnibus Preservation: Infrastructure Preservation (06-1-113)

Appropriation:
State Building Construction Account--State . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Project Savings: Infrastructure and Preservation Projects (06-1-114)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State .................. $1
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ....................................................... $1

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

Appropriation:

State Building Construction Account--State ................. $800,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) .......................... $3,600,000
TOTAL ....................................................... $4,400,000

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Statewide: Facilities Assessment and Preservation Planning, Phase 2 (06-1-120)

Appropriation:
NEW SECTION.  Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Statewide: Hazards Abatement and Demolition (06-1-119)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . $1,300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $7,700,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,000,000

NEW SECTION.  Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Western State Hospital - Laundry: New Construction (06-3-325)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to assess the feasibility of constructing a new western state hospital laundry using certificates of participation. The feasibility analysis shall include, but not be limited to, the following:
(1) An assessment of the feasibility and costs for remodeling the existing building versus new construction;
(2) An assessment of what facilities and equipment would be required to process the laundry for western state hospital, Rainier school, and Francis Haddon Morgan center;
(3) An assessment of other potential clients to western state hospital laundry operations; and
(4) An assessment of the region for the processing of western state hospital, Rainier school, and Francis Haddon Morgan center laundry including private vendors, nonprofit vendors, the department of corrections, or others.

Appropriation:
Charitable, Educational, Penal, and Reformatory
NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Pediatric Interim Care Newborn Nursery (06-4-951)

Appropriation:

State Building Construction Account--State . . . . . . . $617,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $617,000

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Cliff Bailey Center (06-4-952)

Appropriation:

State Building Construction Account--State . . . . . . . $225,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $225,000

NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Washington Information Network 2-1-1 (06-2-850)

The appropriation in this section is subject to the following conditions and limitations: The department shall require the organizations to prepare a financing plan that specifies the full cost of implementing the system statewide including capital costs and operating costs by September 1, 2006. The financing plan shall identify appropriate sources of revenue to support full implementation and ongoing operational costs.

Appropriation:

State Building Construction Account--State . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) .................................. $0
TOTAL ............................................................... $1,000,000

NEW SECTION.  Sec. 239.  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Special Commitment Center on McNeil Island:  Additional Capacity (06-2-505)
Appropriation:
State Building Construction Account--State ............ $100,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ....................... $21,500,000
TOTAL ............................................................... $21,600,000

NEW SECTION.  Sec. 240.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Biosafety Level 3 Facility (02-2-001)
The reappropriation in this section is subject to the following conditions and limitations:  The reappropriation is provided solely for a comprehensive predesign exploring all alternatives for a biosafety level 3 facility and central receiving area, including potential federal funding sources that may be available for the project.  The agency shall also explore the feasibility of collaboration and colocation with the University of Washington's proposed bioresearch laboratory.  The predesign is subject to review and approval by the office of financial management in accordance with section 903 of this act.
Reappropriation:
State Building Construction Account--State ............ $200,000
Prior Biennia (Expenditures) ............................... $101,485
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................................... $301,485

NEW SECTION.  Sec. 241.  FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory:  Chiller Plant Upgrade (02-1-004)
Reappropriation:
State Building Construction Account--State ............ $2,040,000
Appropriation:
State Building Construction Account--State ........ $500,000
Prior Biennia (Expenditures) ............... $315,142
Future Biennia (Projected Costs) .......... $0
TOTAL ........................................ $2,855,142

NEW SECTION.  Sec. 242. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (04-4-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Reappropriation:
  Drinking Water Assistance Account--Federal .... $29,820,094
  Prior Biennia (Expenditures) ................ $16,401,906
  Future Biennia (Projected Costs) .......... $0
  TOTAL ...................................... $46,222,000

NEW SECTION.  Sec. 243. FOR THE DEPARTMENT OF HEALTH
Drinking Water Assistance Program (06-4-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for an interagency agreement with the department of community, trade and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

Appropriation:
  Drinking Water Assistance Account--Federal .... $28,122,000
  Prior Biennia (Expenditures) ................ $0
  Future Biennia (Projected Costs) .......... $112,488,000
  TOTAL .................................... $140,610,000
NEW SECTION.  Sec. 244. FOR THE DEPARTMENT OF HEALTH
Public Health Laboratory: Roof Replacement (06-1-002)

Appropriation:
State Building Construction Account--State . . . . . . $1,625,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,625,000

NEW SECTION.  Sec. 245. FOR THE DEPARTMENT OF HEALTH
Cruise Ship Virus Study (06-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a study of the risk to human health from viruses transmitted from grey water or black water discharges from cruise ships in Puget Sound. The study shall be submitted to the department of ecology for inclusion in the report to the legislature submitted under the provisions of chapter . . . (Engrossed Second Substitute House Bill No. 1415), Laws of 2005.

Appropriation:
Water Quality Account--State . . . . . . . . . . . . . . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000

NEW SECTION.  Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS
240 Bed Nursing Facility (02-2-008)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000
State Building Construction Account--State . . . . . $1,670,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . $2,170,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $46,730,700
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $48,900,700

NEW SECTION.  Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Spokane Veterans Home Kitchen (04-2-004)

Reappropriation:
General Fund--Federal .................. $200,000
Prior Biennia (Expenditures) ............ $753,830
Future Biennia (Projected Costs) ........ $0
TOTAL .................................. $953,830

NEW SECTION.  Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Emergency Funds (06-1-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ............... $500,000
Prior Biennia (Expenditures) ............. $0
Future Biennia (Projected Costs) ........ $2,000,000
TOTAL .................................. $2,500,000

NEW SECTION.  Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Infrastructure Projects - Savings (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ........ $1
Prior Biennia (Expenditures) ................ $0
Future Biennia (Projected Costs) .......... $0
TOTAL ................................ $1

NEW SECTION.  Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS
Minor Works Health, Safety, Code Requirements (06-1-007)

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State ........ $120,000
NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor Works Infrastructure Preservation (06-1-002)

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ............... $55,000

Prior Biennia (Expenditures) ............... $0
Future Biennia (Projected Costs) ........... $816,912
TOTAL .............................................. $871,912

NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS

Coyote Ridge Corrections Center: Expansion (98-2-011)

The appropriations in this section are subject to the following conditions and limitations:
(1) $179,000,000 is provided solely to design and construct a 1,280 bed medium-security prison at Coyote Ridge corrections center in Connell.
(2) The facility shall be a publicly-owned and operated facility.
(3) The new facility shall include at least 512 hybrid-security beds that have a lower cost to construct than conventional medium security beds but still maintain a medium security perimeter.
(4) Design of the facility shall incorporate efficiencies in administrative space and support services realized by sharing services within the region. The department shall examine other states' and private industry standard designs, and report on how efficiencies will be incorporated into the design of the facility to the office of financial management and to legislative fiscal staff not later than September 1, 2005. Nothing in this subsection requires the department to adopt design parameters that would endanger public safety or generate increased operating costs.
(5) Once opened, a portion of the new facility shall be used to alleviate the crowded conditions in reception at the Washington corrections center in Shelton.

Reappropriation:
State Building Construction Account--State ........ $921,140

Appropriation:
State Building Construction Account--State .... $179,000,000
Prior Biennia (Expenditures) .................... $986,347
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $180,907,487

NEW SECTION.  Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS
Correctional Industries Space (98-2-005)

Reappropriation:
State Building Construction Account--State .... $3,549,994
Prior Biennia (Expenditures) .................... $4,250,006
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $7,800,000

NEW SECTION.  Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS
Violent Offender/Truth in Sentencing Grant Administration
(99-2-004)

Reappropriation:
General Fund--Federal .......................... $66,667
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ................. $8,333
Subtotal Reappropriation ....................... $75,000
Prior Biennia (Expenditures) .................... $505,993
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $580,993

NEW SECTION.  Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: 100-Bed Management and Segregation Unit
(00-2-008)

Reappropriation:
General Fund--Federal .......................... $819,229
State Building Construction Account--State .... $18,674,000
Subtotal Reappropriation ....................... $19,493,229
Prior Biennia (Expenditures) .................... $19,944,803
Future Biennia (Projected Costs) ............... $0
NEW SECTION.  Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Electrical Supply System (02-1-024)

Reappropriation:
State Building Construction Account--State . . . . . . $425,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $7,878,715
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,303,715

NEW SECTION.  Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Replace Sanitary/Domestic Water Lines (02-1-026)

Reappropriation:
State Building Construction Account--State . . . . . . $925,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,457,167
Future Biennia (Projected Costs) . . . . . . . . . . . . . $1,962,235
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,344,402

NEW SECTION.  Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Replace Submarine Electric Power Cable (04-1-006)

Reappropriation:
State Building Construction Account--State . . . . . . $3,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,702,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . $1,856,331
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,758,331

NEW SECTION.  Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Facility Preservation (Minor Works) (04-1-001)

Reappropriation:
State Building Construction Account--State . . . . . . $1,200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,852,961
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Health, Safety, and Code (04-1-021)

Reappropriation:
State Building Construction Account--State . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . $1,250,000
Future Biennia (Projected Costs) . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,750,000

NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Infrastructure Preservation (Minor Works) (04-1-003)

Reappropriation:
State Building Construction Account--State . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . $2,000,000
Future Biennia (Projected Costs) . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Regional Infrastructure (04-2-008)

Reappropriation:
State Building Construction Account--State . . . . $4,593,000

Appropriation:
State Building Construction Account--State . . . . $10,078,942
Prior Biennia (Expenditures) . . . . . . . . . $57,000
Future Biennia (Projected Costs) . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,728,942

NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Convert BAR Units from Medium to Close Custody (04-2-004)

Reappropriation:
State Building Construction Account--State . . . . $15,600,000

Prior Biennia (Expenditures) . . . . . . . . . $2,209,202
Future Biennia (Projected Costs) . . . . . . . . $0
NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: North Close Security Compound (04-2-005)
Reappropriation:
State Building Construction Account--State . . . . . $124,000,000
Appropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . $927,000
State Building Construction Account--State . . . . . $5,891,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . $6,818,000
Prior Biennia (Expenditures) . . . . . . . . . . $9,940,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $140,758,000

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS
Clallam Bay Corrections Center: Replace Support Building Roof (06-1-044)
Appropriation:
State Building Construction Account--State . . . . . $4,752,053
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,752,053

NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Health Care Facility (06-2-043)
Appropriation:
State Building Construction Account--State . . . . . $700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $44,695,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,395,000

NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
Clallam Bay Corrections Center: Install Close Custody Slider Doors (06-2-070)
Appropriation:
State Building Construction Account--State $750,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $10,850,000
TOTAL $11,600,000

NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS
Monroe Corrections Center: Improve C and D Units Security Features
(06-1-046)
Appropriation:
State Building Construction Account--State $2,898,269
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $2,898,269

NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS
McNeil Island Corrections Center: Predesign/Design Replace/Stabilize Housing Unit Siding (06-1-005)
Appropriation:
State Building Construction Account--State $794,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,214,000
TOTAL $9,008,000

NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
Mission Creek: Add 120 Beds (06-2-017)
Appropriation:
State Building Construction Account--State $3,425,184
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $3,425,184

NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Facility Preservation (Minor Works)
(06-1-035)
Appropriation:
State Building Construction Account--State $3,833,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................. $17,200,000
TOTAL ................................................................. $21,033,000

NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Health, Safety, and Code (Minor Works)
(06-1-027)
Appropriation:
State Building Construction Account--State ........... $4,100,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $18,054,000
TOTAL ................................................................. $22,154,000

NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Preservation: Infrastructure Preservation (Minor Works)
(06-1-025)
Appropriation:
State Building Construction Account--State ........... $3,826,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $16,800,000
TOTAL ................................................................. $20,626,000

NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS
Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)
Appropriation:
State Building Construction Account--State ........... $1,915,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $12,000,000
TOTAL ................................................................. $13,915,000

NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS
Stafford Creek Corrections Center: Correct Security Deficiencies
(06-1-013)
Appropriation:
State Building Construction Account--State ........... $1,593,266
NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS

Emergency Projects (06-1-036)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State $900,000
State Building Construction Account--State $1,500,000
Subtotal Appropriation $2,400,000

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $9,600,000
TOTAL $12,000,000

NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS

Infrastructure Projects - Savings (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1

Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
TOTAL $1

NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS

Statewide: Inflow and Infiltration Analysis (06-2-034)

Appropriation:
Charitable, Educational, Penal, and Reformatory

63
Institutions Account--State .................. $250,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $250,000

NEW SECTION.  Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
Statewide: Telecommunications Infrastructure Master Plan (06-1-065)
Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .................. $150,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $150,000

NEW SECTION.  Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS
Class II/Class III Offender Work Program Master Plan (06-2-075)
Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State .................. $150,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $150,000

NEW SECTION.  Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS
Washington Corrections Center: Predesign/Design Health Care Facility Remodel (06-2-072)
Appropriation:
State Building Construction Account--State ........ $1,200,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) .............. $10,834,000
TOTAL ........................................ $12,034,000

NEW SECTION.  Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary: Design Kitchen Improvements (06-1-007)
Appropriation:

State Building Construction Account--State . . . . . . . . $629,552

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $4,221,531

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,851,083

NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center for Women: Predesign/Design Replace Steamlines (06-1-018)

Appropriation:

State Building Construction Account--State . . . . . . . . $1,016,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,016,000

NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary: Design South Close Security Complex (06-2-021)

Appropriation:

State Building Construction Account--State . . . . . . . . $4,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $54,917,295

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $58,917,295

NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS

Statewide: Add Minimum Security Beds (06-2-950)

Appropriation:

State Building Construction Account--State . . . . . . . . $7,442,997

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $8,773,642

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,216,639

NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS

WCCW: Healthcare Design (06-2-066)

Appropriation:
State Building Construction Account--State ........ $1,200,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $7,877,000
TOTAL ............................................. $9,077,000

NEW SECTION.  Sec. 287. FOR THE EMPLOYMENT SECURITY DEPARTMENT
Employment Resource Center (05-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to purchase and install state of the art equipment for a 40,000 square foot facility supporting work force development programs using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Reappropriation:
Unemployment Compensation Administration
  Account--Federal ................................ $6,000,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $6,000,000

NEW SECTION.  Sec. 288. FOR THE EMPLOYMENT SECURITY DEPARTMENT
Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the construction of a training and meeting room at the Walla Walla WorkSource building using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Appropriation:
Unemployment Compensation Administration
  Account--Federal .............................. $250,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ................. $0
TOTAL ............................................. $250,000

(End of part)
NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities (74-2-006)
Reappropriation:
State Drought Preparedness--State .................. $205,000
State and Local Improvements Revolving Account
(Water Supply Facilities)--State ................. $2,869,674
Subtotal Reappropriation ......................... $3,074,674
Prior Biennia (Expenditures) ....................... $2,431,709
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,506,383

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Fund (86-2-007)
Reappropriation:
Public Works Assistance Account--State .......... $287,359
Water Quality Account--State ...................... $1,293,656
Subtotal Reappropriation ......................... $1,581,015
Prior Biennia (Expenditures) ....................... $3,761,004
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $5,342,019

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants for Cleanup and Prevention (88-2-008)
Reappropriation:
Local Toxics Control Account--State .............. $8,400,000
Prior Biennia (Expenditures) ....................... $250,435,524
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $258,835,524

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (90-2-002)
Reappropriation:

Water Pollution Control Revolving
  Account--Federal.......................... $13,828,872
  Prior Biennia (Expenditures).............. $13,528,483
  Future Biennia (Projected Costs)......... $0
  TOTAL...................................... $27,357,355

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY
Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:
  Site Closure Account--State................ $5,131,732
  Prior Biennia (Expenditures).............. $1,087,335
  Future Biennia (Projected Costs)......... $0
  TOTAL...................................... $6,219,067

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY
Water Irrigation Efficiencies (01-H-010)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.

(2) $344,000 of the water quality account reappropriation is provided for water leases or projects in the Yakima river basin for aquifer recharge necessary to allow the use of drought wells to meet essential irrigation needs. Essential irrigation needs is defined as
eighty percent of the water a farmer would ordinarily receive from the irrigation district, less the water that is actually delivered and regardless of crops grown.

Reappropriation:

State Building Construction Account--State . . . . . . . $495,963
State and Local Improvements Revolving Account
   (Water Supply Facilities)--State . . . . . . . . . . . $2,983,926
Water Quality Account--State . . . . . . . . . . . . . $1,663,103
Subtotal Reappropriation . . . . . . . . . . . . . . . $5,142,992
Prior Biennia (Expenditures) . . . . . . . . . . . . . $1,979,657
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . $7,122,649

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY
Water Measuring Devices (01-H-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife's fish screens and cooperative compliance programs.

Reappropriation:

State Building Construction Account--State . . . . . $1,611,941
Prior Biennia (Expenditures) . . . . . . . . . . . $1,088,059
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . $2,700,000

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Water Quality Account--State . . . . . . . . . . . . . $5,828,687
Prior Biennia (Expenditures) . . . . . . . . . . . . . $7,874,259
Future Biennia (Projected Costs) ........................................ $0
TOTAL ........................................................................... $13,702,946

NEW SECTION.  Sec. 309. FOR THE DEPARTMENT OF ECOLOGY
Padilla Bay Expansion (02-2-006)

Reappropriation:
General Fund--Federal ..................................................... $1,693,690
State Building Construction Account--State .................... $281,734
Subtotal Reappropriation ............................................... $1,975,424
Prior Biennia (Expenditures) ........................................ $3,849,509
Future Biennia (Projected Costs) ................................. $0
TOTAL ........................................................................... $5,824,933

NEW SECTION.  Sec. 310. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (02-4-002)

Reappropriation:
Water Pollution Control Revolving
Account--State ............................................................... $47,002,053
Water Pollution Control Revolving
Account--Federal ........................................................... $774,704
Subtotal Reappropriation ............................................... $47,776,757
Prior Biennia (Expenditures) ........................................ $91,623,880
Future Biennia (Projected Costs) ................................. $0
TOTAL ........................................................................... $139,400,637

NEW SECTION.  Sec. 311. FOR THE DEPARTMENT OF ECOLOGY
Water Supply Facilities (02-4-006)

Reappropriation:
State and Local Improvements Revolving Account
(Water Supply Facilities)--State ................................. $3,243,909
Prior Biennia (Expenditures) ........................................ $2,201,906
Future Biennia (Projected Costs) ................................. $0
TOTAL ........................................................................... $5,445,815

NEW SECTION.  Sec. 312. FOR THE DEPARTMENT OF ECOLOGY
Centennial Clean Water Fund (04-4-007)
The reappropriations in this section are subject to the following conditions and limitations:

(1) Up to $7,547,044 of the water quality account--state reappropriation is provided for the extended grant payment to metro/King county.

(2) Up to $10,000,000 of the state building construction account--state reappropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) $2,000,000 of the state building construction account--state reappropriation is provided solely for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(4) $760,000 of the state building construction account--state reappropriation is provided solely for the Klickitat wastewater treatment project.

(5) $800,000 of the state building construction account--state reappropriation is provided solely for the comprehensive irrigation district management program.

(6) $150,000 of the water quality account--state reappropriation is provided solely to contract with a regional salmon enhancement organization for planning activities related to improving water quality in the Hood Canal, particularly research, preservation, and restoration of molluscan ecosystem including bivalves and other important filtering organisms in Hood Canal.

(7) The remaining reappropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(8) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State ........ $10,981,926
Water Quality Account--State .................... $8,109,075
SUBTOTAL REAPPROPRIATION ........................................ $19,091,001
Prior Biennia (Expenditures) ...................................... $25,958,999
Future Biennia (Projected Costs) ................................. $0
TOTAL ......................................................................... $45,050,000

NEW SECTION.  Sec. 313. FOR THE DEPARTMENT OF ECOLOGY
Columbia Basin Ground Water Management (04-2-952)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the department of ecology to make grants to implement the Columbia basin ground water management area plan.

Reappropriation:
Water Quality Account--State ................................. $250,000
Prior Biennia (Expenditures) ................................. $250,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $500,000

NEW SECTION.  Sec. 314. FOR THE DEPARTMENT OF ECOLOGY
Local Toxics Grants for Cleanup and Prevention (04-4-008)

Reappropriation:
Local Toxics Control Account--State ....................... $24,208,000
Prior Biennia (Expenditures) ................................. $249,042,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $273,250,000

NEW SECTION.  Sec. 315. FOR THE DEPARTMENT OF ECOLOGY
Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

Reappropriation:
Site Closure Account--State ................................. $1,135,470
Prior Biennia (Expenditures) ................................. $5,945
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $1,141,415

NEW SECTION.  Sec. 316. FOR THE DEPARTMENT OF ECOLOGY
Twin Lake Aquifer Recharge Project (04-2-951)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water right applications and restoration of the Twin Lakes in the Methow valley.

Reappropriation:
State Building Construction Account--State ................ $715,000
Prior Biennia (Expenditures) .............................. $35,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $750,000

NEW SECTION.  Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Revolving Account (04-4-002)
Reappropriation:
Water Pollution Control Revolving
Account--State ............................................. $54,935,416
Water Pollution Control Revolving
Account--Federal ........................................... $33,730,455
Subtotal Reappropriation ................................. $88,665,871
Prior Biennia (Expenditures) .............................. $65,128,587
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $153,794,458

NEW SECTION.  Sec. 318. FOR THE DEPARTMENT OF ECOLOGY
Water Rights Purchase/Lease (04-1-005)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided for the purchase or lease of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.
Reappropriation:
State Drought Preparedness--State ......................... $1,470,000
Prior Biennia (Expenditures) .............................. $30,000
Future Biennia (Projected Costs) ........................... $0
TOTAL ......................................................... $1,500,000
NEW SECTION. Sec. 319. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (04-4-006)

The reappropriations in this section are subject to the following conditions and limitations:

1) (a) $541,951 of the state building construction account reappropriation and $1,733,812 of the state and local improvements revolving account reappropriation are provided solely for expenditure under a contract between the department of ecology and the United States bureau of reclamation for the development of plans, engineering, and financing reports and other preconstruction activities associated with the development of water storage projects in the Yakima river basin, consistent with the Yakima river basin water enhancement project, P.L. 103-434. It is the intent of the legislature that the contract include provision for participation of the Yakama nation, on a government-to-government basis, in the development of plans and other preconstruction activities concerning salmon recovery and instream flow. A portion of the reappropriation shall be expended to provide for the participation of the Yakama nation. The initial water storage feasibility study shall be for the Black Rock reservoir project. The department shall seek federal funds to augment the funding provided by this appropriation.

(b) Up to $2,240,000 of the state building construction account--state reappropriation is provided for phase 1 of restoration of anadromous fish habitat in Manastash creek.

(c) The remainder of the state building construction account reappropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and facilities, and other preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects must be consistent with the recommendations of the water storage task force and the governor's water strategy. Priority for the use of these funds must be given to: Projects that have been identified for early action through watershed plans, comprehensive irrigation district management plans, or similar plans; to projects that are part of an approved habitat conservation plan or other intergovernmental agreement; or to joint projects with federal entities such as the bureau of reclamation. The department shall develop and administer this grants program in conjunction with
the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this reappropriation.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State . . . . . . . . . . $5,759,519
State and Local Improvements Revolving Account
    (Water Supply Facilities)--State . . . . . . . . . . . $4,779,173
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . $10,538,692
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $3,111,308
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $13,650,000

NEW SECTION. Sec. 320. FOR THE DEPARTMENT OF ECOLOGY
Quad Cities Water Right Mitigation (05-2-852)

Reappropriation:

State Building Construction Account--State . . . . . . . . . $2,186,549
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $13,451
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,200,000

NEW SECTION. Sec. 321. FOR THE DEPARTMENT OF ECOLOGY
Sunnyside Valley Irrigation District Water Conservation (05-2-851)

Reappropriation:

State and Local Improvements Revolving Account
    (Water Supply Facilities)--State . . . . . . . . . . . $424,085
Appropriation:

State Building Construction Account--State . . . . . . . . . $3,878,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $100,915
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $4,676,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $9,079,000
NEW SECTION. Sec. 322. FOR THE DEPARTMENT OF ECOLOGY
Water Conveyance Infrastructure Projects (05-2-850)

The reappropriations in this section are subject to the following conditions and limitations:

(1) $1,500,000 of the state building construction account--state appropriation is provided solely for water conveyance facilities to implement the 1996 memorandum of agreement regarding utilization of Skagit river basin water resources for in-stream and out-of-stream purposes.

(2) $300,000 of the state and local improvements revolving account--state appropriation is provided solely for the Bertrand watershed improvement district to address unpermitted water use and environmental compliance and fund early action planning, feasibility studies, and construction of early action projects.

(3) $1,600,000 of the state building construction account--state appropriation is provided solely for the Middle Fork Nooksack river water diversion system.

(4) First priority from the remaining appropriation, $1,475,000 from the state and local improvements revolving account--state appropriation, $350,000 from the state building construction account--state appropriation, and the water quality account--state appropriation, shall be the following projects: Piping in the upper Yakima river; piping for Bull canal; piping for the Lowden number 2 ditch; diversion reconstruction and piping in Beaver creek; conjunctive use of surface and ground water in the Chewuch river; replacing surface diversions with wells and consolidation of diversions in the Entiat river; replacing a check dam with a siphon on Little Naneum creek; consolidate diversions on Simcoe creek; and ground water recharge of reclaimed water on Kitsap peninsula. The purpose of this funding is to develop projects and take other water management actions that benefit streamflows and enhance water supply to resolve conflicts among water needs for municipal water supply, agricultural water supply, and fish restoration. The streamflow or other public benefits secured from these projects should be commensurate with the investment of state funds.

(5) $50,000 of the state building construction account--state reappropriation is provided solely for Ahtanum creek watershed restoration and Pine Hollow reservoir provided there is agreement among
the Yakama nation, Ahtanum irrigation district, and other
tribal, federal, state, and local agencies and entities to
proceed with the environmental impact statement.

Reappropriation:

Water Quality Account--State .................. $525,000
State Building Construction Account--State ........ $3,500,000
State and Local Improvements Revolving Account
    (Water Supply Facilities)--State ............. $1,772,949
    Subtotal Reappropriation ..................... $5,797,949

Prior Biennia (Expenditures) ..................... $2,051
Future Biennia (Projected Costs) ................. $0
    TOTAL ........................................... $5,800,000

NEW SECTION. Sec. 323. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (06-4-007)

The appropriations in this section are subject to the following
conditions and limitations:

(1) Up to $10,000,000 of the state building construction account--
    state appropriation is provided for the extended grant payment to
    Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) $5,000,000 of the state building construction account--state
    appropriation is provided solely for water quality grants for hardship
    communities with a population of less than 5,000. The department shall
    give priority consideration to: (a) Communities subject to a
    regulatory order from the department of ecology for noncompliance with
    water quality rules; (b) projects for which design work has been
    completed; and (c) projects with a local match from reasonable water
    quality rates and charges.

(3) $1,000,000 of the state building construction account--state
    appropriation is provided solely to design appropriate wastewater
    treatment facilities to serve the Hoodsport to Skokomish reservation
    areas of Hood Canal. The exact facilities will be based upon the
    recommendations from an analysis of wastewater management options for
    the Hoodsport to Skokomish river currently being undertaken by Mason
    county.

(4) $750,000 of the state building construction account--state
    appropriation is provided solely for assistance in management and clean
up activities at Long Lake in Kitsap county and $50,000 of the state building construction account--state appropriation is provided solely for assistance in cleaning up Wapato Lake in Pierce county. The assistance is contingent on the lake communities adopting a lake management plan that meets the department's requirement.

(5) $320,000 of the water quality account--state appropriation is provided solely to Mason county to develop a septic system data base and identify failing septic systems in Hood Canal.

(6) $70,000 of the water quality account--state appropriation is provided solely to Kitsap county for surveys of septic systems in Hood Canal.

(7) $70,000 of the water quality account--state appropriation is provided solely to Jefferson county for surveys of septic systems in Hood Canal.

(8) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans.

Appropriation:

State Building Construction Account--State . . . . . . . . . $20,000,000
Water Quality Account--State . . . . . . . . . . . . . . . . . . $7,500,000
State Toxics Control Account--State . . . . . . . . . . . . . . $10,500,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $38,000,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $211,808,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $249,808,000

NEW SECTION. Sec. 324. FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions which may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.
Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body which is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.

(3) Up to $1,500,000 of the reappropriation in this section is provided to the Roza irrigation district for the purchase or lease of water rights.

Reappropriation:

State Drought Preparedness Account--State ................ $8,200,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................... $0
TOTAL ....................................................... $8,200,000

NEW SECTION. Sec. 325. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) $4,000,000 of the appropriation is provided solely for grants to local governments for local projects that implement the state "never waste" plan. Grant funds will emphasize additional organics composting and conversion, green building, and moderate risk waste projects described in the plan. Of this amount, up to $1,600,000 may be used for one-time funding for auto switch recycling consistent with the memorandum of agreement being finalized with the auto recyclers association.

(2) $2,000,000 of the appropriation is provided for emission reduction projects for local governments to retrofit public sector
diesel engines with exhaust emission control devices or to make other modifications or operational changes, including cleaner fuels, to allow public sector fleets to reduce their emissions.

(3) $3,000,000 of the appropriation is provided solely for grants to local governments needing assistance in complying with the new phase II storm water permit requirements. Of this amount, $300,000 is provided solely for Mason county to prepare storm water management plans for Belfair and Hoodsport consistent with the storm water program in the Puget Sound conservation and recovery plan.

(4) $60,000,000 of the appropriation is provided solely for remedial action grants. Of this amount, $1,000,000 is provided to the town of Warden to respond to contamination of their existing water system.

(5) From within this appropriation, the department shall prepare an online guide to help small businesses and homeowners learn what to do if they discover toxic wastes on their property. The guide shall provide information about local resources for clean up and disposal of toxic wastes.

Appropriation:

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<thead>
<tr>
<th>Account</th>
<th>Amount</th>
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<td>Local Toxics Control Account--State</td>
<td>$80,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$45,000,000</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<tr>
<td>TOTAL</td>
<td>$315,000,000</td>
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NEW SECTION. Sec. 326. FOR THE DEPARTMENT OF ECOLOGY

Minor Works (06-1-004)

Appropriation:

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<th>Account</th>
<th>Amount</th>
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<tr>
<td>State Building Construction Account--State</td>
<td>$555,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$555,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 327. FOR THE DEPARTMENT OF ECOLOGY

Safe Soil Remediation and Awareness Projects (06-2-001)

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Toxics Control Account--State</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 328. FOR THE DEPARTMENT OF ECOLOGY

Water Irrigation Efficiencies (06-2-009)

Appropriation:

State Building Construction Account--State . . . . . . $3,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $14,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $17,500,000

NEW SECTION. Sec. 329. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (06-4-002)

The appropriations in this section are subject to the following conditions and limitations: The department shall give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for at least $1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.

Appropriation:

Water Pollution Control Revolving Account--State . . . . . . . . . . . . . . . . . . . . . $162,839,146
Water Pollution Control Revolving Account--Federal . . . . . . . . . . . . . . . . . . . . $76,777,140
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $239,616,286
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $912,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,151,616,286

NEW SECTION. Sec. 330. FOR THE DEPARTMENT OF ECOLOGY

Watershed Plan Implementation and Flow Achievement (06-2-003)

The appropriation in this section is subject to the following conditions and limitations: $12,000,000 of the appropriation is provided solely for projects and water right acquisitions to support
watershed planning efforts and achieving instream flows subject to the following project types, conditions, and limitations:

(1) Up to $1,353,172 of the appropriation is provided to improve irrigation efficiency and to achieve associated flow improvements in the Twisp and Methow rivers by providing for cleaning and lining and/or piping of 30,943 linear feet of the irrigation canal within the lower (downstream) seven miles of the Methow Valley irrigation district's west canal. Of this amount, up to $100,000 is provided for a neutral independent consultant to provide management assistance to the Methow Valley irrigation district for purposes of identifying structural and operational improvements to increase overall system water use efficiency.

(2) Up to $200,000 of the appropriation is provided for a portion of the costs of the project level environmental impact statement for the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.

(3) Up to $75,000 of the appropriation is provided to formalize the Ahtanum creek watershed restoration program, including identification of site specific habitat improvement projects and determination of the most appropriate restoration program alternative to implement.

(4) Up to $1,500,000 of the appropriation is provided to reduce diversions from the Dungeness river through pipeline projects identified in the Dungeness river comprehensive irrigation district management plan. For at least one year from the effective date of this section, while the parties seek resolution of the court action filed in Thurston county superior court, No. 04-2-00078-2, none of these funds may be allocated to any projects in the Dungeness river basin that are within the area that is the zone of contribution for ground and surface water infiltration to the existing Graysmarsh wetland.

(5) $100,000 of the appropriation is provided solely to the city of Normandy Park to implement the basin plan for the Miller/Walker and Salmon creek basins.

(6) Water storage grants for the development of plans, engineering and financing reports, acquiring lands and facilities, and other preconstruction activities associated with the development of water
storage and groundwater storage and recovery projects. Proposed
projects should be consistent with the recommendations of the water
storage task force. The department of ecology would issue grants in
consultation with the departments of agriculture and fish and wildlife.

(7) Infrastructure improvement projects and other water management
actions that benefit stream flows and enhance water supply to resolve
conflicts among water needs for municipal water supply, agriculture
water supply, and fish restoration. The stream flow improvements and
other public benefits secured from these projects should be
commensurate with the investment of state funds.

(8) Projects for planning, acquisition, construction, and
improvement of agriculture water supply facilities and achieving water
conservation and water use efficiency improvements.

(9) Financial assistance to purchase and install water measuring
devices at points of diversion and withdrawal. Preference would be
given to fish-critical basins, to areas participating in the department
of fish and wildlife fish screening and cooperative compliance
programs, and to basins where watershed planning has determined
additional water diversion and withdrawal information is needed.

(10) Funding for acquisition of either water or water rights, or
both, for instream flow achievement and establishment of water
accounts. The appropriation is provided for either the purchase or
lease, or both, of water rights. It is also provided for the purpose
of improving stream and river flows in fish critical basins under the
trust water rights program under chapters 90.42 and 90.38 RCW.

(11) The department shall provide small grants to watershed
councils that have completed watershed plans. The grants are intended
to support periodic meetings of the councils so that they can monitor
the implementation of watershed plans.

Appropriation:

State Building Construction Account--State . . . . . . $12,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $48,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $60,000,000

NEW SECTION. Sec. 331. FOR THE DEPARTMENT OF ECOLOGY

Wetland Mitigation Bank Demonstration--Chehalis (06-4-950)
The appropriation in this section is subject to the following conditions and limitations: Funding is provided for a grant to the port of Chehalis for a demonstration wetland mitigation bank.

Appropriation:
State Building Construction Account--State ........ $100,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL .............................................. $100,000

NEW SECTION. Sec. 332. FOR THE DEPARTMENT OF ECOLOGY
Columbia River Initiative (06-2-010)

The appropriation in this section is subject to the following conditions and limitations:
(1) $6,000,000 is provided solely for feasibility studies related to off-mainstem storage projects and impacts of changing operations at the Potholes reservoir, and grant funding for the purchase and installation of water measuring devices.
(2) Of the amount appropriated in this section, $10,000,000 may not be expended prior to enactment of state legislation that establishes the policy requirements for a new water resources and water rights management program for the Columbia river mainstem. If such legislation is not enacted prior to June 30, 2006, this amount shall lapse.

Appropriation:
State Building Construction Account--State ........ $16,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $52,610,000
TOTAL .............................................. $68,610,000

NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION
Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The funding is solely and directly from donations intended for this facility.

Reappropriation:
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parks Renewal and Stewardship Account--Private/Local</td>
<td>$249,951</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$249,951</strong></td>
</tr>
</tbody>
</table>

**NEW **SECTION.  **Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lewis and Clark Bicentennial (00-1-010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park, Beacon Rock state park, and Cape Disappointment state park.

Reappropriation:
- State Building Construction Account--State . . . . . $1,600,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $2,437,000
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
- **TOTAL** . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,037,000

**NEW **SECTION.  **Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION**

Major Park Renovation - Cama Beach (02-1-022)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.

Reappropriation:
- State Building Construction Account--State . . . . . $1,200,000
- Parks Renewal and Stewardship Account--State . . . . . $200,000
- **Subtotal Reappropriation** . . . . . . . . . . . . . . . . . . . . $1,400,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
- **TOTAL** . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,400,000

**NEW **SECTION.  **Sec. 336. FOR THE STATE PARKS AND RECREATION**
COMMISSION

Park Housing (02-2-008)

Reappropriation:

State Building Construction Account--State ....... $150,000
Prior Biennia (Expenditures) .............. $1,150,000
Future Biennia (Projected Costs) ............ $0
TOTAL ........................................ $1,300,000

NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION

Spokane Centennial Trail - Unanticipated receipt (03-2-001)

Reappropriation:

General Fund--Private/Local ............... $50,000
Prior Biennia (Expenditures) .............. $162,000
Future Biennia (Projected Costs) ........... $0
TOTAL ........................................ $212,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass Renovation (04-1-019)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is for design and permits for park and marine crew area relocation.

Reappropriation:

State Building Construction Account--State ....... $150,000
Prior Biennia (Expenditures) .............. $100,000
Future Biennia (Projected Costs) ........... $0
TOTAL ........................................ $250,000

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Stewardship (04-1-010)

Reappropriation:

State Building Construction Account--State ....... $350,000
Prior Biennia (Expenditures) .............. $650,000
Future Biennia (Projected Costs) .......................... $0
TOTAL ......................................................... $1,000,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION

Minor Works: Facility Preservation (04-1-001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Reappropriation:
State Building Construction Account--State ............... $147,269
Parks Renewal and Stewardship Account--State .......... $2,600,000
Subtotal Reappropriation ................................. $2,747,269
Prior Biennia (Expenditures) ............................ $4,990,231
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... $7,737,500

NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition (04-2-013)

Reappropriation:
Parkland Acquisition Account--State ..................... $412,690
Prior Biennia (Expenditures) ............................ $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... $412,690

NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION

Recreation Development (04-2-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to $100,000 of the reappropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased
facility against options to build and evaluate appropriate funding strategies.
(2) $900,000 of the reappropriation is provided solely to install fee collection stations at selected parks statewide.
(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

Reappropriation:
State Building Construction Account--State .......... $700,000
Prior Biennia (Expenditures) ...................... $2,200,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $2,900,000

NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION COMMISSION
Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)
Reappropriation:
General Fund--Federal ............................... $800,000
Prior Biennia (Expenditures) ...................... $200,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $1,000,000

NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION COMMISSION
Jefferson County Public Utility District Grant (05-1-006)
Reappropriation:
Parks Renewal and Stewardship Account--Private/Local . $265,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ........................................... $265,000

NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION COMMISSION
Donation for Construction of Cama Beach State Park (06-2-853)
The appropriation in this section is subject to the following conditions and limitations:
(1) The commission will provide an update to the project request report on the status of the Cama Beach park before allotments are made from this appropriation.

(2) The commission shall provide project reports to the office of financial management and the legislature every six months.

Appropriation:
- Parks Renewal and Stewardship Account--Private/Local: $1,916,036
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- TOTAL: $1,916,036

NEW SECTION.
Sec. 346. FOR THE STATE PARKS AND RECREATION COMMISSION
Beacon Rock - Pierce Trust (06-1-030)

The appropriation in this section is subject to the following conditions and limitations:
(1) The appropriation in this section is provided solely for improvements to the group camp at Beacon Rock state park.
(2) The funding has been provided solely and directly for this project.

Appropriation:
- Parks Renewal and Stewardship Account--Private/Local: $350,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $0
- TOTAL: $350,000

NEW SECTION.
Sec. 347. FOR THE STATE PARKS AND RECREATION COMMISSION
Cama Beach - New Destinations (06-2-011)

Appropriation:
- State Building Construction Account--State: $2,820,000
- Prior Biennia (Expenditures): $0
- Future Biennia (Projected Costs): $1,700,000
- TOTAL: $4,520,000
NEW SECTION. Sec. 348. FOR THE STATE PARKS AND RECREATION COMMISSION
Coastal Parks - Renewed Traditions (06-2-012)

Appropriation:
State Building Construction Account--State .......... $1,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $1,000,000

NEW SECTION. Sec. 349. FOR THE STATE PARKS AND RECREATION COMMISSION
Hoko River Initial Property Development (06-2-850)

Appropriation:
State Building Construction Account--State .......... $100,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $100,000

NEW SECTION. Sec. 350. FOR THE STATE PARKS AND RECREATION COMMISSION
Cowan Barn and House (06-2-851)

Appropriation:
State Building Construction Account--State .......... $350,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $350,000

NEW SECTION. Sec. 351. FOR THE STATE PARKS AND RECREATION COMMISSION
Deception Pass - Renewed Traditions (06-2-013)

Appropriation:
State Building Construction Account--State .......... $1,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $6,000,000
TOTAL .................................................. $7,000,000
NEW SECTION. Sec. 352. FOR THE STATE PARKS AND RECREATION COMMISSION

Emergency and Unforeseen Needs (06-1-024)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is not intended to be used for routine maintenance.

Appropriation:

State Building Construction Account--State . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $3,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,500,000

NEW SECTION. Sec. 353. FOR THE STATE PARKS AND RECREATION COMMISSION

Facility Preservation - Facilities (06-1-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to $2,000,000 may be used toward deferred maintenance projects after the reappropriation in project 04-1-001 has been expended. A list will be provided to the office of financial management before funds from this project will be allotted for deferred maintenance.

(2) $600,000 of the appropriation is provided solely to replace the wastewater system at Dosewallips state park.

(3) The amount provided in this section is sufficient to repair or replace the washed out bridge on the perimeter trail at Dash Point state park.

(4) $750,000 of the appropriation is provided solely for the city of Bellevue's acquisition of parcels between Meydenbauer Beach park and the city-owned marina.

Appropriation:

State Building Construction Account--State . . . . . $16,750,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,750,000
NEW SECTION.  Sec. 354. FOR THE STATE PARKS AND RECREATION COMMISSION

Federal Authority (06-2-021)

Appropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 355. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden - Facilities (06-1-003)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . $2,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $10,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $12,000,000

NEW SECTION.  Sec. 356. FOR THE STATE PARKS AND RECREATION COMMISSION

Historic Stewardship - Stewardship (06-1-002)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . $2,015,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,015,000

NEW SECTION.  Sec. 357. FOR THE STATE PARKS AND RECREATION COMMISSION

Ice Age Floods - Cherished Resources (06-2-014)

Appropriation:

State Building Construction Account--State . . . . . . . . . . . . $300,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $1,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,300,000
NEW SECTION.  Sec. 358. FOR THE STATE PARKS AND RECREATION COMMISSION

Local Authority (06-2-022)

Appropriation:

- Parks Renewal and Stewardship Account--Private/Local . . $500,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION.  Sec. 359. FOR THE STATE PARKS AND RECREATION COMMISSION

Natural Resources - Stewardship (06-1-001)

Appropriation:

- State Building Construction Account--State . . . . . . . . . . $860,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $860,000

NEW SECTION.  Sec. 360. FOR THE STATE PARKS AND RECREATION COMMISSION

Parkland Acquisition Account (06-2-020)

Appropriation:

- Parkland Acquisition Account--State . . . . . . . . . . . . . . $4,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $16,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,000,000

NEW SECTION.  Sec. 361. FOR THE STATE PARKS AND RECREATION COMMISSION

Rocky Reach - Chelan County Public Utility District (06-1-023)

The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation in this section is provided to construct and surface the northern mile of Rocky Reach trail, and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.
The funding is provided by Chelan county public utility district solely and directly for the work referenced in subsection (1) of this section.

Appropriation:
- Parks Renewal and Stewardship Account--Private/Local . . $500,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION. Sec. 362. FOR THE STATE PARKS AND RECREATION COMMISSION

Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

Appropriation:
- General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . $1,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . $4,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 363. FOR THE STATE PARKS AND RECREATION COMMISSION

Trails (06-2-017)

The appropriation in this section is subject to the following conditions and limitations: $150,000 of the appropriation is provided solely for the development of the North creek trail in the city of Mill Creek.

Appropriation:
- State Building Construction Account--State . . . . . . . $1,000,000
- Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
- Future Biennia (Projected Costs) . . . . . . . . . . . . . . $4,000,000
- TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,000,000

NEW SECTION. Sec. 364. FOR THE STATE PARKS AND RECREATION COMMISSION

Southeast Washington Parks (06-2-852)

Appropriation:
- State Building Construction Account--State . . . . . . . $250,000
NEW SECTION. Sec. 365. FOR THE STATE PARKS AND RECREATION COMMISSION

Park Development (06-1-950)

The appropriation in this section is subject to the following conditions and limitations:

1. $250,000 is provided solely to construct a pedestrian/emergency vehicle access bridge across Connor creek to allow for beach access.
2. $500,000 is provided solely to determine long-term park zoning, design park amenities and services, and provide site permit and initial construction development at Nisqually-Mashel.
3. $150,000 is provided solely for initial park development at Sequim Bay-Miller Peninsula.

Appropriation:

State Building Construction Account--State . . . . . . . $900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $900,000

NEW SECTION. Sec. 366. FOR THE STATE PARKS AND RECREATION COMMISSION

Revenue Creation - Financial Strategy (06-2-010)

Appropriation:

State Building Construction Account--State . . . . . . . $2,100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $13,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,100,000

NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Projects (BFP) (98-2-001)

Reappropriation:

Recreation Resources Account--State . . . . . . . . . . . . $4,116,820
Prior Biennia (Expenditures) ..................... $15,457,191
Future Biennia (Projected Costs) .................... $0
TOTAL ........................................... $19,574,011

NEW SECTION. Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (FARP) (98-2-004)

Reappropriation:

Firearms Range Account--State ...................... $31,478
Prior Biennia (Expenditures) ...................... $542,191
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................... $573,669

NEW SECTION. Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

Reappropriation:

Nonhighway and Off-Road Vehicle Activities

Program Account--State ............................ $1,243,986
Prior Biennia (Expenditures) ...................... $9,851,937
Future Biennia (Projected Costs) ................... $0
TOTAL ........................................... $11,095,923

NEW SECTION. Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State .................. $4,547,515
Habitat Conservation Account--State ................ $1,170,894
Subtotal Reappropriation ............................ $5,718,409
Prior Biennia (Expenditures) ...................... $71,883,173
Future Biennia (Projected Costs) $0
TOTAL $77,601,582

NEW SECTION. Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Aquatic Lands Enhancement Account Reappropriation (00-2-014)
Reappropriation:
Aquatic Lands Enhancement Account--State $161,668
Prior Biennia (Expenditures) $1,097,397
Future Biennia (Projected Costs) $0
TOTAL $1,259,065

NEW SECTION. Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Salmon Recovery Funding Board Programs (SRFB) (00-2-001)
Reappropriation:
General Fund--Federal $11,227,424
Salmon Recovery Account--State $2,366,010
Subtotal Reappropriation $13,593,434
Prior Biennia (Expenditures) $88,031,707
Future Biennia (Projected Costs) $0
TOTAL $101,625,141

NEW SECTION. Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Aquatic Lands Enhancement Grants (02-4-018)
Reappropriation:
Aquatic Lands Enhancement Account--State $213,720
Prior Biennia (Expenditures) $2,440,712
Future Biennia (Projected Costs) $0
TOTAL $2,654,432

NEW SECTION. Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
Boating Facilities Program (BFP) (02-4-001)
Reappropriation:
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<th>Amount</th>
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<tr>
<td>Recreation Resources Account--State</td>
<td>$2,455,586</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$4,478,427</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$6,934,013</strong></td>
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NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant (BIG) (02-4-010)

Reappropriation:

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>Recreation Resources Account--Federal</td>
<td>$1,322,153</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$677,847</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$2,000,000</strong></td>
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NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Program (02-0-001)

Reappropriation:

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<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Firearms Range Account--State</td>
<td>$44,677</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$355,323</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$400,000</strong></td>
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NEW SECTION. **Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hatchery Management Program (02-4-009)

Reappropriation:

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$3,704,190</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$7,495,810</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$11,200,000</strong></td>
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NEW SECTION. **Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation Fund (02-4-005)

Reappropriation:
Recreation Resources Account--Federal ............... $4,904,639
Prior Biennia (Expenditures) ......................... $2,595,361
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $7,500,000

NEW SECTION.  Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (02-4-006)

Reappropriation:
Recreation Resources Account--Federal ............... $178,120
Prior Biennia (Expenditures) ......................... $1,954,816
Future Biennia (Projected Costs) ..................... $0
TOTAL ................................................. $2,132,936

NEW SECTION.  Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off road vehicle recreation facilities may be used to bring
the facilities into compliance with the requirements, guidelines, 
spirit, and intent of the federal Americans with disabilities act.

(3) The reappropriation for the nonhighway and off road vehicle 
program under RCW 46.09.170(2)(d)(iii) is subject to the following 
conditions and limitations: Funds may be expended for nonhighway road 
recreation facilities which may include recreational trails that are 
accessed by nonhighway roads and are intended solely for nonmotorized 
recreational uses.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities
Program Account--State ....................... $1,262,736
Prior Biennia (Expenditures) ............... $4,264,815
Future Biennia (Projected Costs) .......... $0
TOTAL ....................................... $5,527,551

NEW SECTION.  Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

Reappropriation:
General Fund--Federal ..................... $15,785,129
State Building Construction Account--State .... $5,283,674
Subtotal Reappropriation ................... $21,068,803
Prior Biennia (Expenditures) ............... $53,924,197
Future Biennia (Projected Costs) .......... $0
TOTAL ....................................... $74,993,000

NEW SECTION.  Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
RECREATION
Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section are subject to the following 
conditions and limitations: Any amount of the reappropriations that is 
not obligated to a specific project may be used to fund projects in the 
following order: (1) The department of natural resources Cypress 
Island project; and (2) alternate projects approved by the legislature 
from the same account in biennia succeeding that in which the funds 
were originally appropriated.
Reappropriation:

Outdoor Recreation Account--State . . . . . . . . . . . . . $2,041,864
Habitat Conservation Account--State . . . . . . . . . . . . . $6,928,926
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . $8,970,790
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $36,029,210
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,000,000

NEW SECTION. Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement (04-4-018)

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . . . . . . . . $4,329,280
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $1,027,120
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,356,400

NEW SECTION. Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (BIG) (04-4-009)

Reappropriation:

General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . $1,800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $200,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000

NEW SECTION. Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (BFP) (04-4-003)

Reappropriation:

Recreation Resources Account--State . . . . . . . . . . . . . . $3,753,480
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $3,753,479
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $7,506,959
NEW SECTION. Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (04-4-006)

Reappropriation:

- Firearms Range Account--State .......................... $144,997
- Prior Biennia (Expenditures) .............................. $105,003
- Future Biennia (Projected Costs) ........................ $0
- TOTAL .................................................. $250,000

NEW SECTION. Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Blockages Program (04-4-011)

Reappropriation:

- State Building Construction Account--State ............. $780,379
- Prior Biennia (Expenditures) .............................. $1,219,621
- Future Biennia (Projected Costs) ........................ $0
- TOTAL .................................................. $2,000,000

NEW SECTION. Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Hatchery Management Program (04-4-010)

Reappropriation:

- General Fund--Federal .................................... $7,505,749
- Prior Biennia (Expenditures) .............................. $2,494,251
- Future Biennia (Projected Costs) ........................ $0
- TOTAL .................................................. $10,000,000

NEW SECTION. Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (04-4-007)

Reappropriation:

- General Fund--Federal .................................... $2,833,091
- Prior Biennia (Expenditures) .............................. $2,901,909
- Future Biennia (Projected Costs) ........................ $0
- TOTAL .................................................. $5,735,000
NEW SECTION. Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (04-4-008)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . $1,130,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $1,130,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,260,000

NEW SECTION. Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

Reappropriation:
NOVA Program Account--State . . . . . . . . . . . . . . . . . . . . $5,492,729
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $1,433,581
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,926,310

NEW SECTION. Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

Reappropriation:
General Fund--Federal . . . . . . . . . . . . . . . . . . . . . . . . $32,832,305
State Building Construction Account--State . . . . . . . . . . . . . $11,500,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . . $44,332,305
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $1,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $45,332,305

NEW SECTION. Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is
not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:
- Outdoor Recreation Account--State $12,272,014
- Habitat Conservation Account--State $16,707,815
- Subtotal Reappropriation $28,979,829
- Prior Biennia (Expenditures) $16,022,171
- Future Biennia (Projected Costs) $0
- TOTAL $45,002,000

NEW SECTION. Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Aquatic Lands Enhancement Account (06-4-018)

The appropriation in this section is subject to the following conditions and limitations:
1. The appropriation in this section is provided for a list of projects in LEAP capital document No. 2005-15, developed on April 9, 2005.
2. The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2007-2009 capital budget. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) A uniform criteria for selecting projects and awarding grants for up to fifty percent of the total project cost; (b) local community support for the project; and (c) environmental benefits to be derived from projects. The list of projects must be submitted to the office of financial management by September 15, 2006.

Appropriation:
- Aquatic Lands Enhancement Account--State $5,024,500
- Prior Biennia (Expenditures) $0
- Future Biennia (Projected Costs) $20,900,000
- TOTAL $25,924,500

NEW SECTION. Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Facilities Program (BFP) (06-4-003)
NEW SECTION.  Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Boating Infrastructure Grant (BIG) (06-4-009)

Appropriation:

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<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--Federal</td>
<td>$200,000</td>
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<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$800,000</td>
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<tr>
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<td>$1,000,000</td>
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NEW SECTION.  Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Firearms and Archery Range Program (06-4-006)

Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Firearms Range Account--State</td>
<td>$222,300</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$777,470</td>
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<td>TOTAL</td>
<td>$999,770</td>
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</table>

NEW SECTION.  Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Family Forest Fish Passage Program (06-4-011)

The appropriations in this section are subject to the following conditions and limitations:

1. The appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 403 of this act.
(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State ........ $4,150,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................ $4,150,000

NEW SECTION. Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Improve Hatchery Management (06-4-010)

Appropriation:

General Fund--Federal ............................. $6,000,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $24,000,000
TOTAL ................................................. $30,000,000

NEW SECTION. Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Land and Water Conservation Fund (06-4-007)

Appropriation:

General Fund--Federal ............................. $4,500,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) .................. $18,000,000
TOTAL ................................................. $22,500,000

NEW SECTION. Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

Appropriation:

Nonhighway and Off-Road Vehicle Activities
Program Account--State ............................ $7,579,000
Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ................. $39,946,858
TOTAL ............................................... $47,525,858
NEW SECTION. Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

National Recreation Trails Program (NRTP) (06-4-008)

Appropriation:
General Fund--Federal .................. $2,350,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $9,400,000
TOTAL .................................. $11,750,000

NEW SECTION. Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Appropriation:
General Fund--Federal .................. $44,000,000
State Building Construction Account--State ........ $18,000,000
Subtotal Appropriation .................. $62,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $304,000,000
TOTAL .................................. $366,000,000

NEW SECTION. Sec. 404. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Washington Wildlife and Recreation Program (WWRP) (06-4-002)

The appropriations in this section are subject to the following conditions and limitations:

1. The appropriation is provided for the approved list of projects in LEAP capital document No. 2005-14 as developed on April 9, 2005.
2. Funds appropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the
unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects.

(3) Funds appropriated for distribution according to the provisions of RCW 79A.15.040(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

Appropriation:

Outdoor Recreation Account--State ............... $25,000,000
Habitat Conservation Account--State ............... $25,000,000
Subtotal Appropriation .................. $50,000,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $200,000,000
TOTAL .................. $250,000,000

NEW SECTION. Sec. 405. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Consolidate Salmon and Watershed Data - Pilot (06-2-950)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation is provided solely for the conservation commission to test the effectiveness of using a web-based, single repository with mapping capabilities to track, manage, and report at local, regional, and statewide bases all habitat projects developed by the conservation districts and to test the effectiveness of a single repository for habitat data collected in a selected watershed through use of hand-held data collection devices by the departments of ecology, natural resources, and fish and wildlife.

The commission shall be assisted by the department of information services and the governor's salmon recovery office in contracting with a qualified private vendor through an open bid process to provide the pilot program. In conjunction, the commission will work with the departments of ecology, fish and wildlife, and natural resources to
select a watershed in western Washington, in which to demonstrate the
effectiveness of the data repository system.

The commission will collaborate with the natural resources
agencies, the department of information services, and the governor's
salmon recovery office and submit a joint report with recommendations
to the legislature and the office of financial management by December
1, 2006.

Appropriation:

Water Quality Account--State ................................ $500,000
Prior Biennia (Expenditures) ............................. $0
Future Biennia (Projected Costs) ......................... $0
TOTAL ....................................................... $500,000

NEW SECTION. Sec. 406. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program (04-4-004)

The reappropriation in this section is subject to the following
conditions and limitations: The total cumulative dollar value of state
conservation reserve enhancement program grant obligations incurred by
the conservation commission and conservation districts shall not exceed
$20,000,000, as provided in the conservation reserve enhancement
program agreement between the United States department of agriculture,
commodity credit corporation, and the state of Washington executed on
October 19, 1998, and subsequent amendments.

Reappropriation:

State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ......................... $2,000,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ....................................................... $6,000,000

NEW SECTION. Sec. 407. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program (06-4-001)

The appropriation in this section is subject to the following
conditions and limitations: The total cumulative dollar value of state
conservation reserve enhancement program grant obligations incurred by
the conservation commission and conservation districts shall not exceed
$20,000,000, as provided in the conservation reserve enhancement
program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

Appropriation:

State Building Construction Account--State ................ $2,000,000
Prior Biennia (Expenditures) ................................ $0
Future Biennia (Projected Costs) .............................. $6,000,000
TOTAL .................................................. $8,000,000

NEW SECTION.  Sec. 408. FOR THE STATE CONSERVATION COMMISSION
Conservation Reserve Enhancement Program - Loans (06-4-004)

The appropriation in this section is subject to the following conditions and limitations: The conservation assistance revolving account appropriation is provided solely for loans under the conservation reserve enhancement program.

Appropriation:

Conservation Assistance Revolving Account--State ... $1,000,000
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ............................ $4,000,000
TOTAL .................................................. $5,000,000

NEW SECTION.  Sec. 409. FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (04-4-005)

Reappropriation:

Water Quality Account--State ............................... $75,000
Prior Biennia (Expenditures) ............................... $765,000
Future Biennia (Projected Costs) .......................... $0
TOTAL .................................................. $840,000

NEW SECTION.  Sec. 410. FOR THE STATE CONSERVATION COMMISSION
Puget Sound District Grants (06-4-003)

Appropriation:

Water Quality Account--State ............................... $840,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) .......................... $3,360,000
NEW SECTION. Sec. 411. FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (04-4-002)
Reappropriation:
State Building Construction Account--State .......... $250,000
Prior Biennia (Expenditures) ......................... $3,250,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $3,500,000

NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION
Water Quality Grants Program (06-4-007)
Appropriation:
State Building Construction Account--State .......... $500,000
Water Quality Account--State ....................... $3,000,000
Subtotal Appropriation ............................. $3,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $16,000,000
TOTAL ........................................ $19,500,000

NEW SECTION. Sec. 413. FOR THE STATE CONSERVATION COMMISSION
Livestock Water Quality - Landowner Cost Share (06-4-006)
Appropriation:
Water Quality Account--State ....................... $2,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $12,000,000
TOTAL ........................................ $14,500,000

NEW SECTION. Sec. 414. FOR THE STATE CONSERVATION COMMISSION
Skokomish Anaerobic Digester (06-4-009)
The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
a grant to the Mason conservation district for construction of an
anaerobic digester in the Skokomish river watershed. Up to $50,000 of
this amount may be spent on completing design concepts and feasibility
analysis. The remaining funds shall be allotted only after the
following has occurred: (1) Mason conservation district secures nonstate matching funds or in-kind contributions of at least twenty-five percent of the total project cost; (2) a feasibility study is completed and submitted to the Puget Sound action team and the state conservation commission; and (3) the Puget Sound action team and the state conservation commission approve the project proposal.

Appropriation:

State Building Construction Account--State . . . . . . . . $560,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $560,000

NEW SECTION. Sec. 415. FOR THE STATE CONSERVATION COMMISSION
Bi-State Habitat Conservation Plan (06-1-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Walla Walla bi-state habitat conservation planning effort to address habitat enhancement and endangered species protection across the Walla Walla watershed in concert with leaders and representatives of local and tribal governments, the watershed planning unit, conservation districts, environmentalists, and citizen landowners.

Appropriation:

State Building Construction Account--State . . . . . . . . $150,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $150,000

NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Culvert Replacement (03-S-001)

Reappropriation:

State Building Construction Account--State . . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,800,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,000,000
NEW SECTION.  Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Deschutes Hatchery (04-2-011)

Reappropriation:
State Building Construction Account--State ................ $30,000
Prior Biennia (Expenditures) .............................. $670,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $700,000

NEW SECTION.  Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Facility, Infrastructure, Lands, and Access Condition Improvement
(04-1-003)

Reappropriation:
State Building Construction Account--State .............. $2,550,000
Wildlife Account--State ................................ $40,000
Subtotal Reappropriation ................................. $2,590,000
Prior Biennia (Expenditures) .............................. $1,385,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $3,975,000

NEW SECTION.  Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Opportunity Improvements (04-2-006)

Reappropriation:
Aquatic Lands Enhancement Account--State ................ $152,000
Wildlife Account--State ................................ $500,000
Subtotal Reappropriation ................................. $652,000
Prior Biennia (Expenditures) .............................. $1,450,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $2,102,000

NEW SECTION.  Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (04-1-002)

Reappropriation:
State Building Construction Account--State .............. $2,000,000
Prior Biennia (Expenditures) .............................. $600,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $2,600,000
NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

Reappropriation:
State Building Construction Account--State ............ $4,300,000
Wildlife Account--State ................................ $180,000
Subtotal Reappropriation .............................. $4,480,000

Prior Biennia (Expenditures) ......................... $3,420,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $7,900,000

NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Internal and External Partnership Improvements (04-1-007)

Reappropriation:
General Fund--Federal ................................. $10,000,000
Prior Biennia (Expenditures) ......................... $9,918,418
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $19,918,418

NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Region 1 Office - Spokane (04-2-009)

The reappropriations in this section are subject to the following
conditions and limitations: The reappropriations are provided solely
for the construction of the eastern region headquarters office complex
to be located at Mirabeau Point.

Reappropriation:
State Building Construction Account--State ............ $50,000
Wildlife Account--State .............................. $500,000
Subtotal Reappropriation .............................. $550,000
Prior Biennia (Expenditures) ......................... $3,850,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $4,400,000

NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Department of Fish and Wildlife Energy Savings (04-1-016)

Reappropriation:
State Building Construction Account--State ............ $400,000
NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
Facility, Infrastructure, Lands, and Access Condition Improvements (06-1-002)

The appropriations in this section are subject to the following conditions and limitations: None of the funding shall be used for developing a new public boat launch access facility at Lake Tahuyeh in Kitsap county.

Appropriation:
- General Fund--Federal .................. $650,000
- State Building Construction Account--State ........ $6,457,000
- Subtotal Appropriation .................. $7,107,000
- Prior Biennia (Expenditures) ............... $0
- Future Biennia (Projected Costs) ............ $26,600,000
- TOTAL .................................. $33,707,000

NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
Fish and Wildlife Opportunity Improvements (06-2-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) It is the intent of the legislature that expenditures from the wildlife account--state appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

(2) It is the intent of the legislature that expenditures from the wildlife account--state appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

Appropriation:
- Aquatic Lands Enhancement Account--State ........ $300,000
- State Building Construction Account--State ........ $500,000
- Warm Water Game Fish Account--State ............. $500,000
- Wildlife Account--State ...................... $1,500,000
Subtotal Appropriation .................... $2,800,000
Prior Biennia (Expenditures) ........... $0
Future Biennia (Projected Costs) .... $12,900,000
TOTAL .................................. $15,700,000

NEW SECTION. Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish and Wildlife Population and Habitat Protection (06-1-003)

The appropriations in this section are subject to the following
conditions and limitations:

(1) It is the intent of the legislature that expenditures from the
wildlife account--state appropriation shall only be made to the extent
funds are available in the account and will not result in a reduction
to other programs or activities.

(2) It is the intent of the legislature that expenditures from the
wildlife account--state appropriation shall only be made to the extent
funds are available in the account and will not result in a reduction
to other programs or activities.

Appropriation:

General Fund--Federal ....................... $2,830,000
General Fund--Private/Local ............... $3,500,000
State Building Construction Account--State . . . . . $500,000
Wildlife Account--State ................. $600,000

Subtotal Appropriation .................. $7,430,000

Prior Biennia (Expenditures) .............. $0
Future Biennia (Projected Costs) ........ $34,920,000
TOTAL ................................ $42,350,000

NEW SECTION. Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

The appropriations in this section are subject to the following
conditions and limitations:

(1) $380,000 of the state building construction account--state
appropriation is provided solely to implement a pollution abatement
pond and fish passage corrections or improvements at the Hoodsport
hatchery.
(2) $700,000 of the state building construction account--state appropriation is provided solely for improvements at the Columbia Springs environmental education center in Vancouver, Washington.

Appropriation:

General Fund--Federal .............. $6,000,000
General Fund--Private/Local ........ $1,500,000
Recreational Fisheries Enhancement Account--State .... $400,000
State Building Construction Account--State ........ $7,350,000
Subtotal Appropriation .............. $15,250,000

Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) .... $64,600,000
TOTAL ...................... $79,850,000

NEW SECTION. Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Internal and External Partnership Improvements (06-1-005)

Appropriation:

General Fund--Federal .............. $10,000,000
General Fund--Private/Local ........ $3,000,000
Game Special Wildlife Account--State .... $100,000
Game Special Wildlife Account--Federal .... $400,000
Game Special Wildlife Account--Private/Local .... $700,000
Subtotal Appropriation .............. $14,200,000

Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) .... $51,400,000
TOTAL ...................... $65,600,000

NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Sustainability and Department of Fish and Wildlife Energy Savings (06-1-009)

Appropriation:

State Building Construction Account--State .... $500,000
Prior Biennia (Expenditures) ........ $0
Future Biennia (Projected Costs) .... $2,000,000
TOTAL ...................... $2,500,000
NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Fish Screens (01-H-011)

Reappropriation:
State Building Construction Account--State . . . . . . . $550,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $550,000

NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Pollution Abatement Study (06-2-013)

Appropriation:
State Building Construction Account--State . . . . . . . $100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $100,000

NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Wind Power Mitigation (06-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided to support the development and implementation of a wind power alternative mitigation pilot program, the purpose of which is to maximize the habitat value of mitigation funds and streamline the mitigation process for wind power projects. The program must combine the acquisition of strategically important habitat by the department with annual funding from wind developers for restoration, management, and monitoring of these critical habitat areas. The appropriation is for the department to undertake the acquisition component of the program.

Appropriation:
State Building Construction Account--State . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Hatchery and Fish Acclimation Studies (06-1-952)
Appropriation:

General Fund--Federal ........................................ $500,000

Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) ......................... $0

TOTAL ............................................................... $500,000

NEW SECTION.  Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES
Forest Legacy (04-2-015)

Reappropriation:

General Fund--Federal ........................................ $4,650,000

Appropriation:

General Fund--Federal ........................................ $8,000,000

Prior Biennia (Expenditures) ................................. $11,900,000
Future Biennia (Projected Costs) ......................... $32,000,000

TOTAL ............................................................... $56,550,000

NEW SECTION.  Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES
Community and Technical College Trust Land Acquisition (06-2-014)

Appropriation:

Comm/Tech College Forest Reserve Account--State ........ $100,000

Prior Biennia (Expenditures) ................................. $558,000
Future Biennia (Projected Costs) ......................... $2,000,000

TOTAL ............................................................... $2,658,000

NEW SECTION.  Sec. 437. FOR THE DEPARTMENT OF FISH AND WILDLIFE
Dole Bee Be Property (06-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) $950,000 is provided solely for the department to develop an interpretive nature trail, kiosk, and associated projects at the Bee Be Springs property.

(2) $550,000 is provided solely to the department for expenses related to cost sharing with the Chelan PUD for the development of an acclimation pond near the Chelan river. Funding is contingent upon successful completion and approval of a feasibility study showing the viability of the project, no later than June 30, 2005. If the
feasibility study is not completed and approved by June 30, 2005, the funds provided in this subsection shall be provided for the development of the Bee Be Springs property.

### Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,500,000</strong></td>
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</table>

**NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

### Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resources Management Cost Account--State</td>
<td>$650,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$650,000</strong></td>
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**NEW SECTION. Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Molluscan Model and Monitoring (06-2-851)

### Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$200,500</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$200,500</strong></td>
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**NEW SECTION. Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Marine Station Public Access (02-2-019)

### Reappropriation:

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Aquatic Lands Enhancement Account--State</td>
<td>$11,138</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$53,862</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$65,000</strong></td>
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</table>

**NEW SECTION. Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Marine Station Public Access (04-2-019)
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>442</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Federal HCP Land Acquisition Grants (05-2-021)</td>
</tr>
<tr>
<td></td>
<td>Reappropriation:</td>
<td>General Fund--Federal</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Prior Biennia (Expenditures)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future Biennia (Projected Costs)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL</td>
</tr>
<tr>
<td>443</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Land Bank (06-2-015)</td>
</tr>
<tr>
<td></td>
<td>Appropriation:</td>
<td>Resources Management Cost Account--State</td>
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<tr>
<td></td>
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<td>Prior Biennia (Expenditures)</td>
</tr>
<tr>
<td></td>
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<td>Future Biennia (Projected Costs)</td>
</tr>
<tr>
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<td>TOTAL</td>
</tr>
<tr>
<td>444</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Minor Works - Preservation (06-1-001)</td>
</tr>
<tr>
<td></td>
<td>Appropriation:</td>
<td>Forest Development Account--State</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Resources Management Cost Account--State</td>
</tr>
<tr>
<td></td>
<td></td>
<td>State Building Construction Account--State</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Agricultural College Trust Management Account--State</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Subtotal Appropriation</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Prior Biennia (Expenditures)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future Biennia (Projected Costs)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL</td>
</tr>
<tr>
<td>445</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Minor Works - Programmatic (06-2-002)</td>
</tr>
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</table>
### Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
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<tbody>
<tr>
<td>Forest Development Account--State</td>
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<tr>
<td>Resources Management Cost Account--State</td>
<td>$192,000</td>
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<tr>
<td>State Building Construction Account--State</td>
<td>$447,000</td>
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<tr>
<td>Agricultural College Trust Management Account--State</td>
<td>$24,000</td>
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<tr>
<td><strong>Subtotal Appropriation</strong></td>
<td><strong>$775,000</strong></td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$1,010,200</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$1,968,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$3,753,200</strong></td>
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</table>

### NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Areas Facilities Preservation (06-1-010)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$500,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$658,000</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$8,298,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$9,456,000</strong></td>
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### NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES

Natural Resources Real Property Replacement (06-2-013)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Natural Resources Real Property Replacement Account--State</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$28,961,300</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$120,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$178,961,300</strong></td>
</tr>
</tbody>
</table>

### NEW SECTION. Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation Facilities Preservation (06-1-011)

<table>
<thead>
<tr>
<th>Appropriation:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$865,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$698,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$8,840,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,403,000</strong></td>
</tr>
</tbody>
</table>
NEW SECTION.  **Sec. 449.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Right of Way Acquisition (06-2-006)

Appropriation:
Forest Development Account--State .................. $250,000
Resources Management Cost Account--State .......... $750,000
Subtotal Appropriation ............................... $1,000,000
Prior Biennia (Expenditures) ......................... $945,409
Future Biennia (Projected Costs) ..................... $5,750,000
TOTAL .................................................. $7,695,409

NEW SECTION.  **Sec. 450.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (06-2-018)

The appropriation in this section is subject to the following conditions and limitations:
(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.
(2) The department may not expend more than $100,000 of the appropriation for administrative or staff costs.

Appropriation:
State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ........................ $1,998,600
Future Biennia (Projected Costs) ..................... $6,000,000
TOTAL .................................................. $9,498,600

NEW SECTION.  **Sec. 451.** FOR THE DEPARTMENT OF NATURAL RESOURCES
Small Timber Landowner (FREP) (06-2-019)

The appropriation in this section is subject to the following conditions and limitations:
(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.
(2) The department may not expend more than $200,000 of the appropriation for administrative or staff costs.

Appropriation:
State Building Construction Account--State ........ $8,000,000
Prior Biennia (Expenditures) $7,750,000
Future Biennia (Projected Costs) $40,000,000
TOTAL $55,750,000

NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES
State Lands Maintenance (06-1-004)
Appropriation:
- Forest Development Account--State $225,000
- Resources Management Cost Account--State $375,000
- Subtotal Appropriation $600,000
- Prior Biennia (Expenditures) $2,360,814
- Future Biennia (Projected Costs) $6,900,000
- TOTAL $9,860,814

NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES
Statewide Aquatic Restoration Projects (06-2-008)
Appropriation:
- Aquatic Lands Enhancement Account--State $300,000
- State Building Construction Account--State $150,000
- Subtotal Appropriation $450,000
- Prior Biennia (Expenditures) $200,000
- Future Biennia (Projected Costs) $1,200,000
- TOTAL $1,850,000

NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES
Trust Land Transfer (06-2-012)
The appropriations in this section are subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements/leases for certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred...
shall be deposited by the department to the common school construction
account in the same manner as timber revenues from other common school
trust lands. No deduction shall be made for the resource management
cost account under RCW 79.64.040. The value of the land transferred
shall be deposited in the natural resources real property replacement
account. These funds shall be expended by the department for the
exclusive purpose of acquiring nonagricultural real property of equal
value to be managed as common school trust land.

(3) Except as provided under subsection (11) of this section,
property subject to easement/lease agreements under this section shall
be appraised at fair market value both with and without the imposition
of the easement/lease. The entire difference in appraised value shall
be deposited by the department to the common school construction fund
in the same manner as lease revenues from other common school trust
lands. No deduction shall be made for the resource management cost
account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement
this section are authorized to be paid out of the appropriations.
Authorized costs include the actual cost of appraisals, staff time,
environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust
lands of equal value may occur if the exchange is in the interest of
each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the
department, with full cooperation of the receiving agencies, shall
execute and record a real property instrument that dedicates the
transferred properties to the purposes identified in subsection (1) of
this section for a minimum period of thirty years. The department, in
consultation with the receiving state agencies, shall develop policy to
address requests to replace transferred properties subject to the
recorded property instrument that are no longer deemed appropriate for
the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith
to carry out the intent of this section. However, the department or
receiving agencies may remove a property from the transfer list based
on new, substantive information, if it is determined that transfer of
the property is not in the statewide interest of either the common
school trust or the receiving agency.
(8) Except as provided in subsection (11) of this section, the department shall execute trust land transfers and easements/leases such that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may offset transfers of property with low timber-to-land ratios with easements/leases on other properties.

(9) On June 30, 2007, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriations in this section shall be reduced by an equivalent amount.

(10) The appropriations in this section are provided for a list of projects in LEAP capital document No. 2005-17, as developed on April 16, 2005.

(11) The department may, after the deduction of reasonable costs as provided in subsection (4) of this section, execute leases for an initial term not to exceed fifty years, for Smugglers Cove, Cultus Bay, and Strawberry Point. Leases executed under this subsection may be renewed for an additional thirty-year period, under terms and conditions established by the department, including revaluation. Trust land transfer leases under this subsection shall not be subject to the 80:20 ratio of timber value to land value required in subsection (8) of this section. Revenues derived from leases under this subsection shall be deposited in the appropriate account as provided by law.

Appropriation:

Natural Resources Real Property Replacement
Account--State $11,870,000
State Building Construction Account--State $61,610,000
Subtotal Appropriation $73,480,000

Prior Biennia (Expenditures) $115,228,800
Future Biennia (Projected Costs) $201,400,000
TOTAL $390,108,800

NEW SECTION. Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES

Wetland Grants (06-2-017)

Appropriation:
<table>
<thead>
<tr>
<th>Section</th>
<th>Section Title</th>
<th>Appropriation Fund</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sec. 456</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Wetland Grants (04-2-004)</td>
<td>$1,500,000</td>
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<tr>
<td></td>
<td>Reappropriation:</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>General Fund--Federal</td>
<td></td>
<td>$1,500,000</td>
</tr>
<tr>
<td></td>
<td>Prior Biennia (Expenditures)</td>
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<td>$500,000</td>
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<tr>
<td></td>
<td>Future Biennia (Projected Costs)</td>
<td></td>
<td>$6,000,000</td>
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<td></td>
<td>TOTAL</td>
<td></td>
<td>$8,000,000</td>
</tr>
<tr>
<td>Sec. 457</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Road Maintenance and Abandonment Plan Compliance: Natural Areas and Recreation (06-2-003)</td>
<td>$500,000</td>
</tr>
<tr>
<td></td>
<td>Appropriation:</td>
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</tr>
<tr>
<td></td>
<td>State Building Construction Account--State</td>
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<td>$700,000</td>
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<tr>
<td></td>
<td>Prior Biennia (Expenditures)</td>
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<td>$0</td>
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<tr>
<td></td>
<td>Future Biennia (Projected Costs)</td>
<td></td>
<td>$1,400,000</td>
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<td>TOTAL</td>
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<td>$2,100,000</td>
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<tr>
<td>Sec. 458</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Statewide Estuarine Restoration Projects (04-2-021)</td>
<td>$200,000</td>
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<tr>
<td></td>
<td>Reappropriation:</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>Aquatic Lands Enhancement Account--State</td>
<td></td>
<td>$80,000</td>
</tr>
<tr>
<td></td>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td></td>
<td>TOTAL</td>
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<td>$200,000</td>
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<tr>
<td>Sec. 459</td>
<td>FOR THE DEPARTMENT OF NATURAL RESOURCES</td>
<td>Riparian Open Space Program (04-2-023)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The reappropriation in this section is subject to the following conditions and limitations:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1) In addition to the annual project progress reporting</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
requirement of RCW 43.88.160(3), the department shall file quarterly
project progress reports with the office of financial management.

(2) The department may not expend more than $100,000 of the
reappropriation for administrative or staff costs.

Reappropriation:

State Building Construction Account--State . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $2,000,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,500,000

NEW SECTION. Sec. 460. FOR THE DEPARTMENT OF AGRICULTURE
Fair Improvements (06-4-850)

Appropriation:
State Building Construction Account--State . . . . . . . . . $200,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $200,000

NEW SECTION. Sec. 461. FOR THE DEPARTMENT OF AGRICULTURE
Hop Initiative (06-1-951)

Appropriation:
State Building Construction Account--State . . . . . . . . . $500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $500,000

(End of part)
NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
Minor Work Projects (06-1-001)

Appropriation:
State Building Construction Account--State ........... $495,000
Prior Biennia (Expenditures) ......................... $450,000
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $945,000

NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

Reappropriation:
State Building Construction Account--State ........... $17,700,000
Prior Biennia (Expenditures) ........................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $17,700,000

(End of part)
PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION

Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) $15,000,000 in fiscal year 2006 and $15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) $99,737,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State ..................... $30,000,000
Education Construction Account--State ............... $99,737,000
Subtotal Appropriation ............................... $129,737,000

Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $129,737,000

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION

Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State ........ $12,000,000
Prior Biennia (Expenditures) ......................... $136,811,979
Future Biennia (Projected Costs) .................... $0
TOTAL ................................................. $148,811,979

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION

Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State .......... $1,500,000
Prior Biennia (Expenditures) ......................... $3,500,000
Future Biennia (Projected Costs) .................... $0
NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Program (04-4-001)

The reappropriations in this section are subject to the following conditions and limitations:

1. The reappropriations are subject to the conditions and limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and is pro-rated based on prior expenditures.

2. $2,500,000 of this reappropriation is provided solely for design and construction of additional space at the new market vocational skills center.

Reappropriation:

- Common School Construction Account--State: $160,000,000
- State Building Construction Account--State: $107,050,000
- Subtotal Reappropriation: $267,050,000
- Prior Biennia (Expenditures): $135,218,513
- Future Biennia (Projected Costs): $0
- TOTAL: $402,268,513

NEW SECTION. Sec. 605. FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Program (06-4-100)

The appropriations in this section are subject to the following conditions and limitations:

1. For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

2. $14,439,000 from this appropriation is provided solely for projects at skills centers that are included on the prioritized list of capital items and major capital project list submitted by the state board of education and $150,000 from this appropriation is provided solely for a comprehensive feasibility study for the development of a skills center in Skagit county. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform to state board of education rules.
and procedures for reimbursement of capital items. The state board of
education shall develop a plan to include skills center capital
requests within the state construction assistance program.

(3) $156,155,000 of this appropriation is provided solely to
increase the area cost allowance by $12.14 per square foot for grades
K-12 for fiscal year 2006, an additional $12.27 per square foot for
grades K-12 for fiscal year 2007, the student square footage allocation
in fiscal year 2007 in accordance with the first step in the state
board of education six-year plan, and the amount of state assistance
provided for modernization and new in-lieu projects to one hundred
percent of the area cost allowance.

(4) The appropriation in this section includes the amounts
deposited in the common school construction account under section 601
of this act.

Appropriation:
State Building Construction Account--State . . . . . . $130,200,000
Common School Construction Account--State . . . . . . $474,853,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . $605,053,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $2,832,159,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,437,212,000

NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION
Environmental Learning Centers (06-2-951)

The appropriation in this section is subject to the following
conditions and limitations:

(1) $1,950,000 from this appropriation is provided solely for
capital projects at the Chewelah peak learning center. The Chewelah
peak learning center shall submit a budget plan to the state board of
education and the appropriate fiscal committees of the legislature for
proposed expenditures.

(2) $400,000 of this appropriation is provided solely for capital
projects at Camp Waskowitz learning center. Camp Waskowitz shall
submit a budget plan to the state board of education and the
appropriate fiscal committees of the legislature for proposed
expenditures.

Appropriation:
NEW SECTION.  Sec. 607. FOR THE STATE BOARD OF EDUCATION

Apple Award Construction Achievement Grants (06-4-850)

The appropriation in this section is subject to the following conditions and limitations: Grants of $25,000 are provided to public elementary schools whose students have shown the greatest combined average increase in the percentage of students meeting the fourth grade reading, mathematics, and writing standards on the Washington assessment of student learning from 2005-06 and 2006-07. $250,000 shall be available for awards in 2005-06 and $250,000 in 2006-07. The program shall be administered by the state board of education which shall determine categories for selection that provides geographic and school district size representation.

The grants shall be used for capital construction purposes as determined by the students in the schools and approved by the district's school directors. The funds may be used exclusively for capital construction projects on school property or on other public property in the community, city, or county in which the school is located.

Appropriation:

Education Construction Account--State ............. $500,000
Prior Biennia (Expenditures) ......................  $0
Future Biennia (Projected Costs) .................  $0
TOTAL ............................................ $500,000

NEW SECTION.  Sec. 608. FOR THE STATE BOARD OF EDUCATION

Small Repair Grant Program (06-2-952)

The appropriation in this section is subject to the following conditions and limitations:

(1) $2,370,000 of the appropriation in this section is provided solely for nonrecurring costs associated with urgent health and safety school facility repairs and renovations and minimal administrative costs associated with administering the program. The state board of
education and the office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects that stay within the appropriation level provided in this section. The criteria shall include, but is not limited to, the following: (a) Limiting recipient district applications to one hundred thousand dollars per three-year period; (b) limiting districts eligible to receive the grant only once in any three-year period; and (c) any district receiving funding provided in this section demonstrating a consistent commitment to addressing school facilities needs. A portion of this appropriation may be used to develop and administer the program. It is the intent of the legislature that the state board of education and the office of the superintendent of public instruction keep the administrative costs of the program to a minimum by using criteria from the prior federal regrant program and other efficiency measures to avoid duplication.

(2) $269,000 of the appropriation is provided solely for roof repairs in the White Pass school district.

(3) $100,000 of the appropriation is provided solely for drainage issues related to the freshman campus and Ferguson creek in the Snohomish school district.

(4) $261,000 of the appropriation is provided solely for fire/alarm control panels and devices in the Vashon school district.

Appropriation:

<table>
<thead>
<tr>
<th>Education Construction Account--State</th>
<th>$3,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

NEW SECTION. Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Local Performance Buildings (06-4-852)

The appropriation in this section is subject to the following conditions and limitations: Additional funding will be provided to school districts constructing public schools to recognized standards for high performance public buildings for a transition period of three years. The districts building high performance public schools will be
granted funding per school project for capital-related costs associated
with the design and construction of public K-12 schools that meet or
exceed comprehensive design, construction, and operating standards for
high performance and sustainable school buildings. No more than
$250,000 will be allotted for each elementary school built to high
performance standards, no more than $350,000 will be allotted for each
middle school built to high performance standards, and no more than
$500,000 will be allotted to each high school built to high performance
standards. These levels may be modified, in a limited manner, if
specific project conditions warrant and as determined by the office of
the superintendent of public instruction.

Appropriation:
State Building Construction Account--State . . . . . $6,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . $13,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,500,000

NEW SECTION. Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION
State School Construction Assistance Program Administration
(06-2-001)

Appropriation:
Common School Construction Account--State . . . . . $2,279,004
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $3,969,379
Future Biennia (Projected Costs) . . . . . . . . . . . . $10,554,882
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,803,265

NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND
Kennedy, Dry, and Irwin Building Preservation (04-1-002)

The reappropriation in this section is subject to the following
conditions and limitations: All funds reappropriated to be used for
funding of new physical education center.

Reappropriation:
State Building Construction Account--State . . . . . $900,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $1,379,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . $0
NEW SECTION.  Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND
Campus Preservation (06-1-003)

Appropriation:
State Building Construction Account--State ........ $700,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $2,800,000
TOTAL .............................................. $3,500,000

NEW SECTION.  Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF
Omnibus Minor Works - Preservation (06-1-002)

Appropriation:
State Building Construction Account--State ........ $200,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $775,000
TOTAL .............................................. $975,000

NEW SECTION.  Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF
Omnibus Minor Works - Safety (06-1-001)

Appropriation:
State Building Construction Account--State ........ $800,816
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................... $0
TOTAL .............................................. $800,816

NEW SECTION.  Sec. 615. FOR THE HIGHER EDUCATION COORDINATING BOARD
Snohomish, Skagit, and Island County Higher Education Needs Assessment (06-2-850)

The appropriation in this section is subject to the following conditions and limitations:
(1) The higher education coordinating board is directed to assess the higher education needs in Snohomish, Skagit, and Island counties and recommend to the legislature solutions to the higher education needs. Solutions that the board should consider include, but should
not be limited to, establishment of new institutions, expansion of existing institutions, and colocation of institutions. In conducting its assessment, the board shall take into account but not be limited to the following: Population growth, higher education participation rates, economic demand and work force needs, and drive and commute times to existing higher education institutions.

(2) The board may contract for an assessment of sites to meet higher education needs in the counties.

(3) In conducting the assessment and siting study, the higher education coordinating board shall consult with the state board for community and technical colleges, the workforce training and education coordinating board, the North Snohomish, Island, and Skagit higher education consortium, and the existing research and comprehensive institutions.

(4) The advisory committee on higher education created pursuant to chapter . . . (Engrossed Second Substitute Senate Bill No. 5441 (studying early learning, K-12, and higher education)), Laws of 2005 shall serve as a steering committee and direct the board in the conduct of the assessment and siting study.

(5) The board shall assemble a local advisory committee to assist in the conduct of the assessment and siting study. The committee shall include: (a) The Snohomish county executive; (b) three members of the house of representatives, including two from the majority party and one from the minority party, appointed by the speaker of the house of representatives; (c) three members of the senate, including two from the majority party and one from the minority party, appointed by the president of the senate; and (d) six education or business leaders, two each from Snohomish, Island, and Skagit counties.

(6) The recommendations to the legislature shall include, but are not limited to: (a) The type of institution or institutions to be established; (b) a business and operations plan for the institution if a new institution is recommended; (c) potential sites for establishment of an institution; (d) identification of site acquisition costs; and (e) identification of costs and a process for completing a master plan for higher education expansion.

(7) The board shall provide an interim report to the legislature and the governor by January 15, 2006, and a final report by December 1, 2006.
Appropriation:

Education Construction Account--State .............. $500,000

Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................... $500,000

NEW SECTION.  Sec. 616. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the following conditions and limitations: No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

Reappropriation:

State Building Construction Account--State .......... $1,505,280

Prior Biennia (Expenditures) ........................ $36,130,653
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................... $37,635,933

NEW SECTION.  Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

Reappropriation:

Education Construction Account--State .............. $620,455

Prior Biennia (Expenditures) ........................ $5,329,545
Future Biennia (Projected Costs) ...................... $10,500,000
TOTAL ............................................... $16,450,000

NEW SECTION.  Sec. 618. FOR THE UNIVERSITY OF WASHINGTON

UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State ...................................... $1,742,500

Prior Biennia (Expenditures) ........................ $7,500
Future Biennia (Projected Costs) ...................... $11,800,505
NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON
UW Tacoma Campus Phase 2B (02-2-027)

Reappropriation:
State Building Construction Account--State ........ $2,356,356
Prior Biennia (Expenditures) ............... $41,992,644
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $44,349,000

NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON
Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.
(2) With this reappropriation, the intention is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.
(3) This section is subject to the same allotment procedures as a minor works category.
(4) Section 906 of this act does not apply to this appropriation.

Reappropriation:
State Building Construction Account--State ........ $24,227,404
Prior Biennia (Expenditures) ............... $4,372,596
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $28,600,000

NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Program (04-2-004)
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<td>TOTAL</td>
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NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

UW Campus Communications Infrastructure (04-1-011)

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<tr>
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<td>Gardner-Evans Higher Education Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

UW Emergency Power Expansion - Phase 1 (02-1-009)

<table>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td>TOTAL</td>
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NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

UW Emergency Power Expansion - Phase 2 (04-1-024)

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<td>State Building Construction Account--State</td>
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<td>University of Washington Building Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON

UW Johnson Hall Renovation (04-1-005)

Reappropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . $4,470,762
University of Washington Building Account--State . . $15,552,000
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,187,630
Subtotal Reappropriation . . . . . . . . . . . . . . . . . . . . . . . $40,210,392
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $12,844,608
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $53,055,000

NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

Classroom Improvements (05-1-850)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,856,812
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $143,188
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $12,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $16,000,000

NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON

Guthrie Hall Psychology Facilities Renovation (05-2-851)

The reappropriation in this section is subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least three million dollars in matching federal funds for this facility.

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,000,000

NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON

UW Tacoma - Assembly Hall (06-2-007)
1 Appropriation:
   State Building Construction Account--State ........ $7,500,000
   Prior Biennia (Expenditures) ......................... $0
   Future Biennia (Projected Costs) .................... $0
   TOTAL .................................................. $7,500,000

NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON
   Infectious Disease Laboratory Facilities (05-2-850)

   The reappropriation in this section is subject to the following
   conditions and limitations: Allotment for this reappropriation is
   contingent on the commitment of at least four million dollars in
   matching federal funds for this facility.

Reappropriation:
   Gardner-Evans Higher Education Construction
   Account--State ................................. $4,000,000
   Prior Biennia (Expenditures) ......................... $0
   Future Biennia (Projected Costs) .................... $0
   TOTAL .................................................. $4,000,000

NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON
   Architecture Hall Renovation (06-1-008)

   The appropriation in this section is subject to the following
   conditions and limitations: No money from the appropriation in this
   section may be expended on surge space.

Appropriation:
   State Building Construction Account--State ........ $21,850,000
   Prior Biennia (Expenditures) ......................... $1,474,000
   Future Biennia (Projected Costs) .................... $0
   TOTAL .................................................. $23,324,000

NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON
   Clark Hall Renovation (06-1-007)

   The appropriation in this section is subject to the following
   conditions and limitations: The appropriation is provided solely for
   predesign and design of renovation of Clark Hall. The office of
financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

Appropriation:
State Building Construction Account--State . . . . . . . . $2,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $17,400,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,900,000

NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON
Guggenheim Hall Renovation (06-1-006)

The appropriation in this section is subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space.

Appropriation:
State Building Construction Account--State . . . . . . $24,500,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $1,812,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,312,000

NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON
Health Sciences - H Wing (06-1-001)

Appropriation:
State Building Construction Account--State . . . . . . $5,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $10,000,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,000,000

NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Facility Preservation (06-1-002)

Appropriation:
University of Washington Building Account--State . . $21,200,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $88,000,000
TOTAL .................................................. $109,200,000

NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Health, Safety, and Code Requirements (06-1-003)

Appropriation:
University of Washington Building Account--State . . . $11,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $44,000,000
TOTAL .................................................. $55,000,000

NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON
 Minor Works - Infrastructure Preservation (06-1-004)

Appropriation:
University of Washington Building Account--State . . . $5,000,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $20,000,000
TOTAL .................................................. $25,000,000

NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON
Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State .............. $1
Gardner-Evans Higher Education Construction Account--State .............................................. $1
Subtotal Appropriation ................................ $2
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL .................................................. $2
NEW SECTION.  Sec. 638. FOR THE UNIVERSITY OF WASHINGTON
Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State . . . . . . . . . . $25,825,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,825,000

NEW SECTION.  Sec. 639. FOR THE UNIVERSITY OF WASHINGTON
Minor Works - Program (06-2-009)

Appropriation:

State Building Construction Account--State . . . . . . . . . $900,000
University of Washington Building Account--State . . $3,800,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $4,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) ..................... $20,000,000
TOTAL ............................................. $24,700,000

NEW SECTION.  Sec. 640.  FOR THE UNIVERSITY OF WASHINGTON
Savery Hall Renovation (06-1-005)

The appropriation in this section is subject to the following
conditions and limitations:  The appropriation is provided solely for
predesign and design of renovation of Savery Hall.  The office of
financial management shall not allot funding for the design until after
sine die adjournment of the 2006 regular legislative session and only
if the predesign has been submitted to the legislative fiscal
committees and to the office of financial management for review and
approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
legislative session.

Appropriation:
State Building Construction Account--State ........ $6,600,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ....................... $54,300,000
TOTAL ............................................. $60,900,000

NEW SECTION.  Sec. 641.  FOR THE UNIVERSITY OF WASHINGTON
UW Playhouse Theater (05-1-004)

Appropriation:
State Building Construction Account--State ........ $1,000,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ....................... $6,000,000
TOTAL ............................................. $7,000,000

NEW SECTION.  Sec. 642.  FOR WASHINGTON STATE UNIVERSITY
WSU Pullman - Education Addition Cleveland Hall (98-2-032)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................ $3,000,000
Prior Biennia (Expenditures) ......................... $9,700,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................. $12,700,000
NEW SECTION.  Sec. 643. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Johnson Hall Addition-Plant Bioscience Building (00-2-007)

The reappropriations in this section are subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least $10,000,000 in federal funds for a related facility or addition.

Reappropriation:

State Building Construction Account--State . . . . . . . . $606,500
Washington State University Building Account--State . . $3,000,000
Subtotal Reappropriation . . . . . . . . . . . . . . . . $3,606,500

Prior Biennia (Expenditures) . . . . . . . . . . . . . . $35,393,500
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $39,000,000

NEW SECTION.  Sec. 644. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver - Student Services Center (00-2-905)

Reappropriation:

State Building Construction Account--State . . . . . . . . $400,000

Appropriation:

State Building Construction Account--State . . . . . . . . $10,600,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $1,155,000
Future Biennia (Projected Costs) . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . $12,155,000

NEW SECTION.  Sec. 645. FOR WASHINGTON STATE UNIVERSITY

WSU Spokane Riverpoint - Academic Center Building: New Facility (00-2-906)

The reappropriation in this section is subject to the following conditions and limitations: It is intended that the project funded in this section shall constitute the university's highest capital project priority through the 2005-07 biennium.

Reappropriation:

Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . $20,500,000
Prior Biennia (Expenditures) ........................ $13,350,000
Future Biennia (Projected Costs) ......................... $0
TOTAL .................................................. $33,850,000

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY
Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.
(2) With this reappropriation, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.
(3) This section is subject to the same allotment procedures as a minor works category.
(4) Section 906 of this act does not apply to this appropriation.

Reappropriation:
State Building Construction Account--State ............. $3,000,000
Washington State University Building Account--State . $1,000,000
Subtotal Reappropriation ............................... $4,000,000
Prior Biennia (Expenditures) .......................... $38,000,000
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $42,000,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY
WSU Spokane - Nursing Building at Riverpoint (04-2-941)

The reappropriation in this section is subject to the following conditions and limitations: Upon completion of construction of this facility at the Riverpoint campus in Spokane, the existing land and facilities housing the intercollegiate nursing center adjacent to
Spokane Falls Community College shall be transferred to the state board for community and technical colleges for the use of community college district 17, community colleges of Spokane.

Reappropriation:

Gardner-Evans Higher Education Construction Account--State $1,500,000

Appropriation:

State Building Construction Account--State $31,600,000

Prior Biennia (Expenditures) $1,500,000

Future Biennia (Projected Costs) $0

TOTAL $34,600,000

NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY

WSU Tri-Cities - Bioproducts Facility (04-2-940)

The appropriations in this section are subject to the following conditions and limitations: Allotment for this appropriation is contingent on the commitment of at least an additional $10,000,000 provided through a lease revenue structure secured by a twenty year lease with Battelle and authorized in section 909(6) of this act.

Appropriation:

State Building Construction Account--State $13,100,000

Prior Biennia (Expenditures) $1,650,000

Future Biennia (Projected Costs) $0

TOTAL $14,750,000

NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY

Center for Precision Agriculture (06-2-850)

Appropriation:

State Building Construction Account--State $2,800,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2,800,000

NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY

WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

Reappropriation:
NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
(04-2-916)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ................. $3,000,000
Prior Biennia (Expenditures) .......... $1,300,000
Future Biennia (Projected Costs) .......... $0
TOTAL .......................... $4,300,000

NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY
WSU Prosser - Multipurpose Building (04-2-942)

Reappropriation:
State Building Construction Account--State .... $1,100,000
Prior Biennia (Expenditures) ................. $400,000
Future Biennia (Projected Costs) ............... $0
TOTAL ................................... $1,500,000

NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY
Agricultural Research Facility Renovation and Repair (05-2-952)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The reappropriation is provided solely for facility construction, renovation, and repair at agricultural research facilities other than in Pullman.
(2) Washington State University shall retain ownership of 22 acres of the lower pasture area south of the WSU Puyallup research campus and continue its existing use for agricultural research.

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ....................... $350,000
Prior Biennia (Expenditures).......................... $150,000
Future Biennia (Projected Costs)....................... $0
TOTAL.................................................. $500,000

NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY
Campus Infrastructure (06-1-073)

Appropriation:
State Building Construction Account--State........ $7,000,000
Prior Biennia (Expenditures)........................ $0
Future Biennia (Projected Costs)..................... $28,000,000
TOTAL................................................ $35,000,000

NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY
Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State........ $1
Gardner-Evans Higher Education Construction Account--State........ $1
Subtotal Appropriation................................ $2
Prior Biennia (Expenditures)........................ $0
Future Biennia (Projected Costs)..................... $0
TOTAL................................................ $2

NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to
maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State .......... $10,115,000

Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................ $10,115,000

NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY

Equipment Omnibus (06-2-003)

Appropriation:

Washington State University Building Account--State .. $7,000,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ........................................ $7,000,000

NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY

Minor Capital Improvements (MCI) (06-2-002)

Appropriation:

Washington State University Building Account--
State ............................................. $6,000,000
Prior Biennia (Expenditures) ..................... $0
NEW SECTION.  Sec. 659. FOR WASHINGTON STATE UNIVERSITY

Minor Works – Facility Preservation (06-1-001)

Appropriation:
State Building Construction Account--State ........ $25,000,000
Washington State University Building Account--State .... $5,500,000
Subtotal Appropriation ................................ $30,500,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $120,000,000
TOTAL .................................................. $150,500,000

NEW SECTION.  Sec. 660. FOR WASHINGTON STATE UNIVERSITY

Minor Works – Health, Safety, and Code (06-1-002)

Appropriation:
Washington State University Building Account--State .... $2,000,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $8,000,000
TOTAL .................................................. $10,000,000

NEW SECTION.  Sec. 661. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver:  Applied Technology and Classroom Building (06-2-950)

Appropriation:
State Building Construction Account--State ........ $150,000

Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) .................... $31,700,000
TOTAL .................................................. $31,850,000

NEW SECTION.  Sec. 662. FOR WASHINGTON STATE UNIVERSITY

WSU Vancouver:  Undergraduate Classroom Building (06-2-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of an undergraduate classroom building. The office of financial management shall not allot funding for the design
until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

Appropriation:

State Building Construction Account--State . . . . . . $3,650,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $22,150,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,800,000

NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY
EWU Computing and Engineering Sciences Building (Cheney Hall) (00-2-009)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . $3,059,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $19,841,482

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $22,900,482

NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY
EWU Senior Hall Renovation (00-1-003)

Reappropriation:

Gardner-Evans Higher Education Construction
Account--State . . . . . . . . . . . . . . . . . . . . . . $9,938,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $5,493,012

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $15,431,012

NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY
EWU Campus Network Upgrade (04-2-003)

Reappropriation:

Eastern Washington University Capital Projects
Account--State . . . . . . . . . . . . . . . . . . . . . . $2,215,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $4,160,000
Future Biennia (Projected Costs) ........................................ $0
TOTAL ......................................................... $6,375,000

NEW SECTION.  Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY
Cheney Hall Renovation (06-1-703)

Appropriation:
State Building Construction Account--State ................... $2,002,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) ................................ $0
TOTAL ......................................................... $2,002,000

NEW SECTION.  Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY
Hargreaves Hall Renovation (06-1-701)

Appropriation:
State Building Construction Account--State ................... $1,414,000
Prior Biennia (Expenditures) ........................................ $0
Future Biennia (Projected Costs) .............................. $10,821,204
TOTAL ......................................................... $12,235,204

NEW SECTION.  Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY
EWU Minor Works - Preservation (02-1-003)

Reappropriation:
Eastern Washington University Capital Projects
Account--State ......................................................... $566,168
Prior Biennia (Expenditures) ........................................ $4,433,832
Future Biennia (Projected Costs) ................................ $0
TOTAL ......................................................... $5,000,000

NEW SECTION.  Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY
EWU Water System Preservation and Expansion (02-1-008)

Reappropriation:
State Building Construction Account--State ................... $196,072
Prior Biennia (Expenditures) ........................................ $2,039,928
Future Biennia (Projected Costs) ................................ $0
TOTAL ......................................................... $2,236,000
NEW SECTION.  Sec. 670.  FOR EASTERN WASHINGTON UNIVERSITY
EWU Infrastructure Preservation (04-1-006)

Reappropriation:
- State Building Construction Account--State ........... $250,000
- Prior Biennia (Expenditures) ......................... $2,600,000
- Future Biennia (Projected Costs) ...................... $0
- TOTAL ............................................. $2,850,000

NEW SECTION.  Sec. 671.  FOR EASTERN WASHINGTON UNIVERSITY
EWU University Visitor Center and Formal Entry (04-2-010)

Reappropriation:
- Eastern Washington University Capital Projects
  Account--State ................................. $900,000
- Prior Biennia (Expenditures) ..................... $75,000
- Future Biennia (Projected Costs) ................. $0
- TOTAL ............................................ $975,000

NEW SECTION.  Sec. 672.  FOR EASTERN WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-952)

The reappropriation in this section is subject to the following conditions and limitations:
(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.
(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.
(3) This section is subject to the same allotment procedures as a minor works category.
(4) Section 906 of this act does not apply to this reappropriation.
Reappropriation:

State Building Construction Account--State ........ $1,500,000
Prior Biennia (Expenditures) ......................... $2,750,000
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................ $4,250,000

NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Facility Preservation (06-1-710)

Appropriation:

State Building Construction Account--State ........ $8,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $32,000,000
TOTAL ........................................ $40,000,000

NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Health Safety and Code Compliance (06-1-711)

Appropriation:

State Building Construction Account--State ........ $5,700,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $12,000,000
TOTAL ........................................ $17,700,000

NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY

Minor Works - Infrastructure Preservation (06-1-712)

Appropriation:

State Building Construction Account--State ........ $4,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .................. $15,500,000
TOTAL ........................................ $19,500,000

NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred
to this appropriation for other preservation projects approved by the
office of financial management.

Appropriation:

State Building Construction Account--State ............ $1
Gardner-Evans Higher Education Construction Account--State ............... $1
Subtotal Appropriation ....................... $2

Prior Biennia (Expenditures) ....................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ....................... $2

NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State ............... $2,217,000
Prior Biennia (Expenditures) ...................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................. $2,217,000

NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY
Minor Works Program (06-2-006)
Appropriation:
State Building Construction Account--State ......... $6,600,000
Eastern Washington University Capital Projects
Account--State ..................................... $9,000,000
Subtotal Appropriation ............................... $15,600,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $44,000,000
TOTAL ............................................. $59,600,000

NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY
Music Education Facility (00-2-001)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ..................................... $2,000,000
Prior Biennia (Expenditures) ......................... $24,600,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $26,600,000

NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Des Moines Higher Education Center (02-2-101)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ..................................... $2,000,000
Prior Biennia (Expenditures) ......................... $10,575,000
Future Biennia (Projected Costs) ..................... $0
TOTAL ............................................. $12,575,000

NEW SECTION. Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY
Combined Utility Upgrade (04-1-952)
Reappropriation:
State Building Construction Account--State ................ $600,000
Prior Biennia (Expenditures) ......................... $4,800,000
Future Biennia (Projected Costs) ................. $0
TOTAL .............................................. $5,400,000

NEW SECTION.  Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Moses Lake Higher Education Center (04-2-031)
Reappropriation:
Central Washington University Capital Projects
Account--State ......................... $280,000
Prior Biennia (Expenditures) ......................... $320,000
Future Biennia (Projected Costs) .......... $0
TOTAL .............................................. $600,000

NEW SECTION.  Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Program (04-2-028)
Reappropriation:
Central Washington University Capital Projects
Account--State ......................... $400,000
Prior Biennia (Expenditures) ......................... $1,600,000
Future Biennia (Projected Costs) .......... $0
TOTAL .............................................. $2,000,000

NEW SECTION.  Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY
CWU/Wenatchee Higher Education Center (05-2-850)
Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ......................... $1,500,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) .......... $0
TOTAL .............................................. $1,500,000

NEW SECTION.  Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (05-1-850)
Reappropriation:
Central Washington University Capital Projects
1 Account--State .......................... $400,000
2 Prior Biennia (Expenditures) .................. $50,000
3 Future Biennia (Projected Costs) ................. $0
4 TOTAL ...................................... $450,000

NEW SECTION. Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Infrastructure (05-1-851)

Reappropriation:
Central Washington University Capital Projects
Account--State .......................... $600,000
Prior Biennia (Expenditures) .................. $113,500
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $713,500

NEW SECTION. Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY
Combined Utilities (06-1-007)

Appropriation:
State Building Construction Account--State ........ $4,400,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................. $0
TOTAL ...................................... $4,400,000

NEW SECTION. Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY
Dean Hall Renovation (06-1-004)

Appropriation:
State Building Construction Account--State ........ $2,200,000
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ................. $18,400,000
TOTAL ...................................... $20,600,000

NEW SECTION. Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (06-1-003)

Appropriation:
Central Washington University Capital Projects
Account--State .......................... $2,058,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $6,080,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,138,000

NEW SECTION.  Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (06-1-001)
Appropriation:
Central Washington University Capital Projects
  Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $3,200,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,000,000

NEW SECTION.  Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (06-1-002)
Appropriation:
Central Washington University Capital Projects
  Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,100,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . $4,400,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,500,000

NEW SECTION.  Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY
Infrastructure Savings (06-1-751)
The appropriations in this section are subject to the following
conditions and limitations: Projects that are completed in accordance
with section 906 of this act may have their remaining funds transferred
to this appropriation for other preservation projects approved by the
office of financial management.
Appropriation:
State Building Construction Account--State . . . . . . . . . . . . . . . . . . $1
Gardner-Evans Higher Education Construction
  Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1
  Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $2
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:
Education Construction Account--State .................. $2,422,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) .......................... $0
TOTAL ...................................................... $2,422,000

NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY
Minor Works Program (06-2-005)

Appropriation:
Central Washington University Capital Projects
Account--State .............................................. $4,390,000
Prior Biennia (Expenditures) ........................................... $0
Future Biennia (Projected Costs) ............................... $14,272,000
TOTAL ................................................................. $18,662,000

NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY
Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

Appropriation:
State Building Construction Account--State ....... $4,100,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $4,100,000

NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE
Seminar Building Phase II - Construction (02-2-004)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

Reappropriation:
The Evergreen State College Capital Projects
Account--State ................................................... $700,000
Prior Biennia (Expenditures) ............................... $42,550,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $43,250,000

NEW SECTION. Sec. 697. FOR THE EVERGREEN STATE COLLEGE
Daniel J. Evans Building - Modernization (04-2-006)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ................................................... $15,500,000
Appropriation:
Gardner-Evans Higher Education Construction
Account--State ................................................... $22,250,000
Prior Biennia (Expenditures) ............................... $7,000,000
Future Biennia (Projected Costs) ............................... $0
TOTAL ................................................................. $44,750,000
NEW SECTION. Sec. 698. FOR THE EVERGREEN STATE COLLEGE
   Facility Preservation Backlog Reduction (04-1-951)

   (1) Pursuant to definitions and provisions in section 925, chapter
   26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
   to accomplish preservation work that improves existing state facilities
   in the worst relative condition for housed programs and current
   building occupants.

   (2) With this reappropriation, the intent is to improve the average
   condition of state facilities as compared to the baseline conditions
   documented in report 03-1 of the joint legislative audit and review
   committee. Preservation backlog reduction project funds shall be
   prioritized at local discretion to achieve the above stated goal, with
   particular attention given to buildings currently rated in adequate to
   marginal condition.

   (3) This section is subject to the same allotment procedures as a
   minor works category.

   (4) Section 906 of this act does not apply to this reappropriation.

Reappropriation:
   State Building Construction Account--State . . . . . . . . . . . . . . . $300,000
   Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,950,000
   Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,250,000

NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE
   Infrastructure Preservation (04-1-001)

Reappropriation:
   State Building Construction Account--State . . . . . . . . . . . . . . . $600,000
   Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,950,000
   Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $0
   TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,550,000

NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE
   Minor Works - Health, Safety, and Code (04-1-004)

Reappropriation:
   The Evergreen State College Capital Projects
       Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $700,000
Prior Biennia (Expenditures) $1,800,000
Future Biennia (Projected Costs) $0
TOTAL $2,500,000

NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE
Health, Safety, and Code Requirements (06-1-002)

Appropriation:
The Evergreen State College Capital Projects
Account--State $2,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $8,000,000
TOTAL $10,000,000

NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Preservation (06-1-004)

Appropriation:
The Evergreen State College Capital Projects
Account--State $1,000,000
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $2,450,000
TOTAL $3,450,000

NEW SECTION. Sec. 703. FOR THE EVERGREEN STATE COLLEGE
Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State $1
Gardner-Evans Higher Education Construction
Account--State $1
Subtotal Appropriation $2
Prior Biennia (Expenditures) $0
Future Biennia (Projected Costs) $0
NEW SECTION. Sec. 704. FOR THE EVERGREEN STATE COLLEGE
Preventive Facility Maintenance and Building System Repairs
(06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:
Education Construction Account--State ......................... $760,000
Prior Biennia (Expenditures) ..................................... $0
Future Biennia (Projected Costs) ................................ $0
TOTAL ................................................................. $760,000

NEW SECTION. Sec. 705. FOR THE EVERGREEN STATE COLLEGE
Lab I First Floor Class/Laboratory Renovation (06-2-001)

Appropriation:
State Building Construction Account--State .................. $3,100,000
Prior Biennia (Expenditures) ..................................... $0
NEW SECTION.  Sec. 706. FOR THE EVERGREEN STATE COLLEGE
Minor Works - Facility Preservation (06-1-003)

Appropriation:
The Evergreen State College Capital Projects
    Account--State ........................................ $4,000,000

Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $12,000,000
    TOTAL .................................................. $16,000,000

NEW SECTION.  Sec. 707. FOR THE EVERGREEN STATE COLLEGE
Minor Works Program (06-2-005)

Appropriation:
The Evergreen State College Capital Projects
    Account--State ........................................ $500,000

Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... $2,725,000
    TOTAL .................................................. $3,225,000

NEW SECTION.  Sec. 708. FOR THE EVERGREEN STATE COLLEGE
Prevention and Intervention Study to Stabilize Inmate Population
(06-2-952)

The appropriation in this section is subject to the following
conditions and limitations: The appropriation is provided solely for
the Washington state institute for public policy to study options to
stabilize future prison population. The legislature intends to examine
options that could stabilize the adult inmate population growth at the
projected 2007 level in order to avoid construction of major prison
facilities after construction of the Coyote Ridge correctional center.
To do this, the legislature finds that sentencing options need to be
examined in conjunction with prevention and intervention programs. The
legislature finds that existing and current research underway by the
Washington state institute for public policy can be synthesized to
develop these options, in conjunction with sentencing options that will
be developed by the sentencing guidelines commission. The Washington
state institute for public policy shall build on the study required by
chapter . . . (Engrossed Substitute Senate Bill No. 5763 (mental
disorders treatment)), Laws of 2005, and study the net short-run and
long-run fiscal savings to state and local governments of implementing
evidence-based treatment human service and corrections programs and
policies, including prevention and intervention programs, sentencing
alternatives, and the use of risk factors in sentencing. The institute
shall use the results from its 2004 report on cost-beneficial
prevention and early intervention programs and its work on effective
adult corrections programs to project total fiscal impacts under
alternative implementation scenarios. The institute shall provide an
interim report to the appropriate committees of the legislature by
January 1, 2006, and a final report by October 1, 2006.

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State . . . . . . . . . . . . . . . . . . . . . . . $50,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $50,000

NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE
Schools for the Deaf and Blind Comparative Study (06-2-951)
The appropriation in this section is subject to the following
conditions and limitations: $50,000 is provided solely for the
Washington state institute for public policy to conduct a study of
governance, financing, and service delivery at the state school for the
deaf and the state school for the blind. The study shall compare the
costs, operations, and educational approach of the two schools,
including differences in the cultural and educational needs of the
populations served; the extent of collaboration with public schools;
and alignment between current and future service delivery, current
capital facilities, and the schools' ten-year capital plans. The study
shall also include a comparison to services provided in public schools;
recommend how the schools could configure service delivery to
complement and support school district programs; and examine which
state agency should have responsibility for governance and oversight of
the schools. To reduce duplication, the institute may update studies
of the state school for the deaf conducted in 2002. The institute
shall submit the comparative study to the appropriate policy and fiscal
committees of the legislature by December 1, 2005.

Appropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ..................... $50,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ................ $0
TOTAL ............................................ $50,000

NEW SECTION. Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY
Campus Infrastructure Development (98-2-024)

Reappropriation:
State Building Construction Account--State .... $1,420,000
Prior Biennia (Expenditures) ..................... $14,859,000
Future Biennia (Projected Costs) ................ $0
TOTAL ............................................ $16,279,000

NEW SECTION. Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY
Academic Instructional Center (02-2-026)

Reappropriation:
Gardner-Evans Higher Education Construction
Account--State ................................. $3,000,000
Appropriation:
Gardner-Evans Higher Education Construction
Account--State ................................. $51,438,000
Prior Biennia (Expenditures) ..................... $2,733,000
Future Biennia (Projected Costs) ................ $0
TOTAL ............................................ $57,171,000

NEW SECTION. Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY
Communications Facility (98-2-053)

Reappropriation:
Western Washington University Capital
Projects Account--State ........................ $350,000
Prior Biennia (Expenditures) ..................... $36,043,400
NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY

Bond Hall Renovation/Asbestos Abatement (04-1-080)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State ...........................  $4,500,000

Prior Biennia (Expenditures) .................  $400,000

Future Biennia (Projected Costs) ...............  $0

TOTAL ..................................................  $4,900,000

NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY

Campus Roadway Development (04-2-073)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to complete a predesign of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.

(2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and students, minimize surface parking, and make improvements for traffic circulation, including public transit. Safe movement of pedestrians and bicyclists shall be a priority.

(3) Allotment for predesign is contingent upon the completion of a communication and public involvement plan for this project that is consistent with the significant projects section of the Western Washington University institutional master plan and adjacent neighborhood plans adopted by the city of Bellingham, the city of Bellingham Western Washington University neighborhood plan, and the neighborhood meeting requirements contained in Bellingham municipal code 20.40.060. The communication and public involvement plan shall seek to maximize public input through coordination of the planning effort with established neighborhood advisory groups and boards recognized by the city of Bellingham.

Reappropriation:
Western Washington University Capital Projects

Account--State ........................................ $38,826
Prior Biennia (Expenditures) .......................... $290,174
Future Biennia (Projected Costs) ...................... $16,625,000
TOTAL .................................................. $16,954,000

NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY
Facility Preservation Backlog Reduction (04-1-952)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State ........ $1,950,000
Prior Biennia (Expenditures) ........................ $2,300,000
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................ $4,250,000

NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY
Miller Hall Renovation (04-1-953)

Reappropriation:

State Building Construction Account--State ........ $62,418
Prior Biennia (Expenditures) ........................ $187,582
Future Biennia (Projected Costs) ................. $34,750,000
TOTAL ............................................. $35,000,000

NEW SECTION.  Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Health, Safety, and Code (04-1-074)

Reappropriation:
State Building Construction Account--State ........ $350,000
Prior Biennia (Expenditures) ........................ $650,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $1,000,000

NEW SECTION.  Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works – Infrastructure Preservation (04-1-075)

Reappropriation:
State Building Construction Account--State ........ $130,000
Prior Biennia (Expenditures) ........................ $1,420,000
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $1,550,000

NEW SECTION.  Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY
Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:
State Building Construction Account--State ........ $1
Gardner-Evans Higher Education Construction
   Account--State ........................................ $1
   Subtotal Appropriation ................................. $2
Prior Biennia (Expenditures) ........................ $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $2

NEW SECTION.  Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY
Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

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<thead>
<tr>
<th>Education Construction Account--State</th>
<th>$3,614,000</th>
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<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<tr>
<td>TOTAL</td>
<td>$3,614,000</td>
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NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY

Minor Works - Program (04-2-077)

Reappropriation:

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<th>State Building Construction Account--State</th>
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<tr>
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<td>TOTAL</td>
<td>$550,000</td>
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</table>
NEW SECTION.  Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY
Shannon Point Marine - Undergraduate Center (04-2-059)

The reappropriation in this section is subject to the following conditions and limitations: Any further appropriations for equipment or furnishings shall be met with local funds.

Reappropriation:
Western Washington University Capital Projects
  Account--State ................................................. $4,000,000
Prior Biennia (Expenditures) .............................. $998,329
Future Biennia (Projected Costs) ...................... $0
  TOTAL ............................................................ $4,998,329

NEW SECTION.  Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Facility Preservation (06-1-083)

Appropriation:
State Building Construction Account--State ............. $4,290,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ...................... $16,000,000
  TOTAL ............................................................ $20,290,000

NEW SECTION.  Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code (06-1-082)

Appropriation:
State Building Construction Account--State ............. $2,580,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ...................... $8,000,000
  TOTAL ............................................................ $10,580,000

NEW SECTION.  Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (06-1-084)

Appropriation:
State Building Construction Account--State ............. $2,630,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ...................... $12,000,000
  TOTAL ............................................................ $14,630,000
### Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY

**Minor Works - Program (06-2-085)**

<table>
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<tr>
<td>Western Washington University Capital Projects</td>
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<tr>
<td>Account--State</td>
<td>$8,900,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td>$44,900,000</td>
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### Sec. 727. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

**Lewis and Clark Interpretive Infrastructure Grant (02-4-001)**

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<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td><strong>TOTAL</strong></td>
<td>$2,000,000</td>
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### Sec. 728. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

**Pacific-Lewis and Clark Station Camp Park Project (02-S-001)**

<table>
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<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<td><strong>TOTAL</strong></td>
<td>$2,552,226</td>
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### Sec. 729. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

**Washington Heritage Projects (02-4-004)**

<table>
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<tr>
<td>State Building Construction Account--State</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$4,000,000</td>
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</table>
NEW SECTION. Sec. 730. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Stadium Way Research Center-Code Violation Correction (04-1-003)

Reappropriation:
State Building Construction Account--State ........... $293,000
Prior Biennia (Expenditures) ......................... $168,200
Future Biennia (Projected Costs) ....................... $0
TOTAL ................................................. $461,200

NEW SECTION. Sec. 731. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Projects (04-4-004)

Reappropriation:
State Building Construction Account--State ........... $3,563,339
Prior Biennia (Expenditures) ......................... $436,661
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $4,000,000

NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Olympia - State Capital Museum: Building Preservation (06-1-003)

Appropriation:
State Building Construction Account--State ........... $330,694
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................. $330,694

NEW SECTION. Sec. 733. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Statewide - Washington Heritage Project Grants (06-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:
<table>
<thead>
<tr>
<th>Project</th>
<th>Amount Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Whatcom museum of history and art</td>
<td>$133,303</td>
</tr>
<tr>
<td>Fort Walla Walla museum</td>
<td>$150,000</td>
</tr>
<tr>
<td>Northwest maritime center</td>
<td>$345,000</td>
</tr>
<tr>
<td>Squaxin Island tribal museum library and research center</td>
<td>$210,539</td>
</tr>
<tr>
<td>Confluence project</td>
<td>$500,000</td>
</tr>
<tr>
<td>City of Tumwater</td>
<td>$70,901</td>
</tr>
<tr>
<td>City of Tacoma</td>
<td>$350,000</td>
</tr>
<tr>
<td>Fox theater</td>
<td>$102,000</td>
</tr>
<tr>
<td>Shoreline historical museum</td>
<td>$143,578</td>
</tr>
<tr>
<td>Metro park district of Tacoma</td>
<td>$35,000</td>
</tr>
<tr>
<td>Seattle parks department</td>
<td>$150,000</td>
</tr>
<tr>
<td>Armed forces and aerospace museum</td>
<td>$295,000</td>
</tr>
<tr>
<td>City of Lynnwood</td>
<td>$85,294</td>
</tr>
<tr>
<td>Meadowbrook farm interpretive center</td>
<td>$72,149</td>
</tr>
<tr>
<td>Center for wooden boats</td>
<td>$100,000</td>
</tr>
<tr>
<td>Bainbridge Island historical society</td>
<td>$207,957</td>
</tr>
<tr>
<td>Quileute tribal council</td>
<td>$150,000</td>
</tr>
<tr>
<td>Northwest railway museum</td>
<td>$360,000</td>
</tr>
<tr>
<td>Port Gamble S'Klallam tribe</td>
<td>$363,579</td>
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<tr>
<td>Concrete heritage museum association</td>
<td>$12,750</td>
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<tr>
<td>Quincy Valley historical society and museum</td>
<td>$23,300</td>
</tr>
<tr>
<td>Foss waterway development authority</td>
<td>$250,000</td>
</tr>
<tr>
<td>Broadway center for the performing arts</td>
<td>$225,000</td>
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<tr>
<td>Village theatre</td>
<td>$65,581</td>
</tr>
<tr>
<td>White river valley museum</td>
<td>$99,069</td>
</tr>
<tr>
<td>Cascade land conservancy</td>
<td>$112,500</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$4,612,500</strong></td>
</tr>
</tbody>
</table>

Appropriation:

State Building Construction Account--State ........................................ $4,612,500
Prior Biennia (Expenditures) ............................................................ $0
Future Biennia (Projected Costs) ......................................................... $16,000,000
**TOTAL** ......................................................................................... $20,612,500

NEW SECTION. Sec. 734. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma - Research Center: Building Preservation (06-1-002)
NEW SECTION. Sec. 735. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Tacoma—State History Museum Building Preservation (06-1-001)

Appropriation:

State Building Construction Account--State . . . . . . $481,344
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $481,344

NEW SECTION. Sec. 736. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

History and American Indian Education Classrooms (06-2-002)

Appropriation:

State Building Construction Account--State . . . . . . $156,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $156,000

NEW SECTION. Sec. 737. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Museum Preservation (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: $114,000 is provided solely for exterior preservation and sewer line repair of historic Campbell house and Carriage house. The balance of the request is for unforeseen emergencies that might endanger the museum structures or the valuable collections they contain, or affect staff and visitor health and safety.

Appropriation:

State Building Construction Account--State . . . . . . $250,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$35,000</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$1,150,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,435,000</strong></td>
</tr>
</tbody>
</table>

**NEW SECTION.  Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Clark Center at WSU Vancouver (00-2-680)

Reappropriation:

State Building Construction Account--State .......................... $27,902
Gardner-Evans Higher Education Construction Account--State ........ $14,860,252
Subtotal Reappropriation ................................................ $14,888,154
Prior Biennia (Expenditures) ........................................... $4,885,646
Future Biennia (Projected Costs) ...................................... $0
**TOTAL** ..................................................................... **$19,773,800**

**NEW SECTION.  Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline Community College: Higher Education Center/Childcare (00-2-678)

The reappropriations in this section are subject to the following conditions and limitations: Up to $550,000 may be used to develop additional parking needed to support this project.

Reappropriation:

Community/Technical College Capital Projects
Account--State .......................................................... $320,035
Gardner-Evans Higher Education Construction Account--State ........ $1,400,406
Subtotal Reappropriation ............................................. $1,720,441
Prior Biennia (Expenditures) .......................................... $19,726,559
Future Biennia (Projected Costs) ..................................... $0
**TOTAL** ..................................................................... **$21,447,000**

**NEW SECTION.  Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Puyallup: Phase III Expansion (00-2-676)
<table>
<thead>
<tr>
<th>Reappropriation:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gardner-Evans Higher Education Construction</td>
</tr>
<tr>
<td>Account--State ..................... $5,101,510</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures) .......... $20,233,464</td>
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<tr>
<td>Future Biennia (Projected Costs) .... $0</td>
</tr>
<tr>
<td>TOTAL ................................ $25,334,974</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Humanities/General Education Complex (00-2-679)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State .......... $8,875,459</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures) .......... $10,379,789</td>
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<tr>
<td>Future Biennia (Projected Costs) .... $0</td>
</tr>
<tr>
<td>TOTAL ................................ $19,255,248</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Whatcom Community College: Classroom/Lab Building (00-2-677)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State .......... $219,893</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures) .......... $11,684,407</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs) .... $0</td>
</tr>
<tr>
<td>TOTAL ................................ $11,904,300</td>
</tr>
</tbody>
</table>

**NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Higher Education Center (00-2-954)

<table>
<thead>
<tr>
<th>Reappropriation:</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State .......... $777,312</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures) .......... $19,722,688</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs) .... $0</td>
</tr>
<tr>
<td>TOTAL ................................ $20,500,000</td>
</tr>
</tbody>
</table>
NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Science Building (01-2-688)

Reappropriation:
Community/Technical College Capital Projects
Account--State ........................................ $957,375

Appropriation:
State Building Construction Account--State .......... $27,407,344
Prior Biennia (Expenditures) .......................... $1,539,034
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................ $29,903,753

NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Science Building (01-2-687)

Reappropriation:
State Building Construction Account--State ........... $1,324,163

Appropriation:
State Building Construction Account--State ........... $29,517,238
Prior Biennia (Expenditures) .......................... $1,154,837
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................ $31,996,238

NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates Technical College: LRC/Vocational (02-2-684)

Reappropriation:
State Building Construction Account--State .......... $953,271

Appropriation:
State Building Construction Account--State .......... $15,169,058
Prior Biennia (Expenditures) .......................... $937,281
Future Biennia (Projected Costs) ...................... $0
TOTAL ................................................ $17,059,610

NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Bellingham Technical College: Replacement (02-1-239)

Reappropriation:
State Building Construction Account--State ........... $311,102
Prior Biennia (Expenditures) ....................... $4,046,798
Future Biennia (Projected Costs) ................... $0
TOTAL ............................................... $4,357,900

NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Cascadia Community College/University of Washington Bothell: Phase 2B Off Ramp (02-2-999)

Reappropriation:
Gardner-Evans Higher Education Construction Account--State ............. $1,742,500
Prior Biennia (Expenditures) ......................... $7,500
Future Biennia (Projected Costs) ....................... $11,800,506
TOTAL ............................................... $13,550,506

NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College: Instructional Lab Building - Construction (02-2-685)

Reappropriation:
State Building Construction Account--State ........... $573,448
Appropriation:
State Building Construction Account--State ........... $14,490,832
Prior Biennia (Expenditures) ......................... $2,423,612
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................... $17,487,892

NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Facility Repairs "A" (02-1-050)

Reappropriation:
Education Construction Account--State ............... $1,425,677
Prior Biennia (Expenditures) .................. $20,234,651
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $21,660,328

NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Lake Washington Technical College: Replacement (02-1-240)
Reappropriation:
State Building Construction Account--State ........ $2,593,957
Prior Biennia (Expenditures) .................. $4,321,343
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $6,915,300

NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Peninsula College: Buildings D and E Renovation (02-1-310)
Reappropriation:
State Building Construction Account--State ........ $259,718
Prior Biennia (Expenditures) .................. $2,410,082
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $2,669,800

NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Seattle Central Community College: Edison Hall Renovation (02-1-315)
Reappropriation:
State Building Construction Account--State ........ $4,317,752
Prior Biennia (Expenditures) .................. $1,491,448
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $5,809,200

NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Seattle Central Community College: Portables Replacement (02-1-215)
Reappropriation:
State Building Construction Account--State .......... $6,209,830
Prior Biennia (Expenditures) .......................... $687,570
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $6,897,400

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Shoreline Community College: Building 800 Renovation (02-1-319)
Reappropriation:
State Building Construction Account--State .......... $403,444
Prior Biennia (Expenditures) .......................... $5,617,656
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $6,021,100

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Skagit Valley College: Office Space Replacement (02-1-213)
Reappropriation:
Community/Technical College Capital Projects
Account--State ........................................ $355,690
Prior Biennia (Expenditures) .......................... $406,999
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $762,689

NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Puget Sound Community College: Family Education Center/Child Center (02-1-238)
Reappropriation:
Prior Biennia (Expenditures) .......................... $6,673,715
Future Biennia (Projected Costs) ..................... $0
TOTAL .................................................. $7,132,000

NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

South Seattle Community College: Building "A" Replacement (02-1-217)

Reappropriation:

State Building Construction Account--State ................ $75,588
Prior Biennia (Expenditures) ............................... $5,401,812
Future Biennia (Projected Costs) .......................... $0
TOTAL ................................................. $5,477,400

NEW SECTION.  Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Spokane Falls Community College: Library Renovation (02-1-331)

Reappropriation:

State Building Construction Account--State .............. $231,625
Prior Biennia (Expenditures) .............................. $5,370,375
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................. $5,602,000

NEW SECTION.  Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Tacoma Community College: Information Technology Vocational Center (02-2-683)

Reappropriation:

State Building Construction Account--State ............. $3,825,132
Prior Biennia (Expenditures) ............................... $11,904,868
Future Biennia (Projected Costs) ......................... $0
TOTAL ................................................. $15,730,000

NEW SECTION.  Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College: Basic Skills/Computer Lab (02-2-686)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State ................ $508,951

Appropriation:
NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

1. The reappropriation in this section shall support the projects as listed in section 224, chapter 238, Laws of 2002.
2. The legislature does not intend to reappropriate amounts not expended by June 30, 2007.

Reappropriation:

Education Construction Account--State $1,310,520

Prior Biennia (Expenditures) $25,289,655

Future Biennia (Projected Costs) $0

TOTAL $26,600,175

NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bates-Clover Park Equipment Improvements (04-2-950)

Reappropriation:

Community/Technical College Capital Projects Account--State $179,975

Prior Biennia (Expenditures) $2,820,025

Future Biennia (Projected Costs) $0

TOTAL $3,000,000

NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: NWCET Expansion (04-2-402)

The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to build an additional 4,000 square feet of open lab space to accommodate new and expanding information technology and media programs.

(2) State funds will be matched with nonstate resources of at least $500,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Reappropriation:

Community/Technical College Capital Projects

Account--State ............... $312,493

Prior Biennia (Expenditures) ............... $187,507

Future Biennia (Projected Costs) ............... $0

TOTAL ............... $500,000

NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: "D" Building Renovation (04-1-308)

Reappropriation:

State Building Construction Account--State ............... $11,418,700

Community/Technical College Capital Projects

Account--State ............... $973,646

Subtotal Reappropriation ............... $12,392,346

Prior Biennia (Expenditures) ............... $1,026,354

Future Biennia (Projected Costs) ............... $0

TOTAL ............... $13,418,700

NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Bellevue Community College: Science and Technology (04-2-690)

 Appropriation:

State Building Construction Account--State ............... $7,647,600

Prior Biennia (Expenditures) ............... $90,000

Future Biennia (Projected Costs) ............... $30,791,460

TOTAL ............... $38,529,060

NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)

Reappropriation:
State Building Construction Account--State . $1,704,053
Gardner-Evans Higher Education Construction Account--State $14,357,000
Subtotal Reappropriation $16,061,053
Prior Biennia (Expenditures) $776,947
Future Biennia (Projected Costs) $0
TOTAL $16,838,000

NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Cascadia Community College: Center for Arts, Technology, Communications (04-2-693)

Appropriation:
Gardner-Evans Higher Education Construction Account--State $3,031,000
Prior Biennia (Expenditures) $159,900
Future Biennia (Projected Costs) $32,636,100
TOTAL $35,827,000

NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Centralia Community College: Science Building (04-2-850)

Appropriation:
State Building Construction Account--State $3,247,000
Prior Biennia (Expenditures) $150,000
Future Biennia (Projected Costs) $28,676,490
TOTAL $32,073,490

NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clark College: East County Satellite (04-1-689)

Reappropriation:
State Building Construction Account--State $74,507
Appropriation:

Gardner-Evans Higher Education Construction

Account--State .............................. $2,392,000

Prior Biennia (Expenditures) .............................. $225,493
Future Biennia (Projected Costs) .............................. $27,777,125
TOTAL .............................. $30,469,125

NEW SECTION.  Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Renovation - Applied Arts 5 (04-1-303)

Reappropriation:

State Building Construction Account--State ........ $927,047

Prior Biennia (Expenditures) .............................. $2,945,366
Future Biennia (Projected Costs) .............................. $0
TOTAL .............................. $3,872,413

NEW SECTION.  Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Stout Hall (04-1-203)

Reappropriation:

State Building Construction Account--State ........ $3,810,514

Prior Biennia (Expenditures) .............................. $239,375
Future Biennia (Projected Costs) .............................. $0
TOTAL .............................. $4,049,889

NEW SECTION.  Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Columbia Basin College: Renovation T Building (04-1-307)

Reappropriation:

State Building Construction Account--State ........ $531,710

Prior Biennia (Expenditures) .............................. $5,526,790
Future Biennia (Projected Costs) .............................. $0
TOTAL .............................. $6,058,500

NEW SECTION.  Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College: Renovation - Mountlake Terrace Hall (04-1-311)

Reappropriation:

State Building Construction Account--State ........ $7,399,092
Prior Biennia (Expenditures) ................. $1,427,938
Future Biennia (Projected Costs) ............. $0
TOTAL ............................................. $8,827,030

NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Pilchuck/Glacier (04-1-205)

Reappropriation:

State Building Construction Account--State ........ $907,033

Appropriation:

State Building Construction Account--State ........ $17,633,300
Prior Biennia (Expenditures) ................. $404,667
Future Biennia (Projected Costs) ............. $0
TOTAL ............................................. $18,945,000

NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Replacement - Monte Cristo Hall (04-1-305)

Reappropriation:

State Building Construction Account--State ........ $6,926,247
Prior Biennia (Expenditures) ................. $425,753
Future Biennia (Projected Costs) ............. $0
TOTAL ............................................. $7,352,000

NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College: Undergraduate Education Center (04-2-692)

Appropriation:

State Building Construction Account--State ........ $7,363,700
Prior Biennia (Expenditures) ................. $126,000
NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:

1. Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

2. With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

3. This section is subject to the same allotment procedures as a minor works category.

4. Section 906 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State . . . . . . $40,824,753
Prior Biennia (Expenditures) . . . . . . . . . . . . . $23,475,247
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $64,300,000

NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Reappropriation:

State Building Construction Account--State . . . . . . $229,284
Gardner-Evans Higher Education Construction Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $19,471,749
Subtotal Reappropriation .................. $19,701,033
Prior Biennia (Expenditures) ................. $1,034,016
Future Biennia (Projected Costs) ............. $0
TOTAL ........................................ $20,735,049

NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Green River Community College: Computer Technology Center (04-2-682)
Reappropriation:
State Building Construction Account--State ........ $3,228,751
Prior Biennia (Expenditures) ..................... $8,770,749
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $11,999,500

NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)
Reappropriation:
State Building Construction Account--State ........ $3,463,880
Prior Biennia (Expenditures) ..................... $956,920
Future Biennia (Projected Costs) ................. $0
TOTAL ........................................ $4,420,800

NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lake Washington Technical College: Redmond Land Acquisition (04-2-403)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to purchase property for expansion, storm water retention, and parking requirements.
(2) State funds must be matched with nonstate resources of at least $500,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.
Reappropriation:
Community/Technical College Capital Projects
Account--State ........................................... $500,000
Prior Biennia (Expenditures) .......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $500,000

NEW SECTION.  Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Lower Columbia College: Instructional Fine Arts Building (04-1-214)

Reappropriation:
State Building Construction Account--State ........ $1,758,314
Gardner-Evans Higher Education Construction
Account--State ........................................... $1,589,727
Subtotal Reappropriation .............................. $3,348,041

Appropriation:
Gardner-Evans Higher Education Construction
Account--State ........................................... $20,333,976
Prior Biennia (Expenditures) .......................... $979,758
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $24,661,775

NEW SECTION.  Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Minor Works - Program (Minor Improvements) (04-2-130)

Reappropriation:
State Building Construction Account--State ........ $1,257,113
Community/Technical College Capital Projects
Account--State ........................................... $4,894,945
Subtotal Reappropriation .............................. $6,152,058
Prior Biennia (Expenditures) .......................... $8,827,159
Future Biennia (Projected Costs) ....................... $0
TOTAL .................................................. $14,979,217
NEW SECTION.  Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

North Seattle Community College:  Arts and Science Renovation (04-1-309)

Reappropriation:

State Building Construction Account--State ............ $303,265
Prior Biennia (Expenditures) ......................... $6,482,435
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $6,785,700

NEW SECTION.  Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College:  Science and Technology Building Replacement (04-1-202)

The reappropriation in this section is subject to the following conditions and limitations:  Up to $8,110,000 is provided as additional support for this project by the reappropriation in section 778 of this act.

Reappropriation:

State Building Construction Account--State ............ $10,998,000
Community/Technical College Capital Projects
   Account--State ....................... $2,361,964
   Subtotal Reappropriation ...................... $13,359,964
Prior Biennia (Expenditures) ......................... $638,036
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $13,998,000

NEW SECTION.  Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Peninsula College:  Replacement Science and Technology Building (04-1-208)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State ....................... $468,734

Appropriation:

Gardner-Evans Higher Education Construction
1 Account--State ........................................ $22,423,200
2 Prior Biennia (Expenditures) ...................... $748,066
3 Future Biennia (Projected Costs) ............... $0
4 TOTAL ................................................ $23,640,000

NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College - Fort Steilacoom: Science and Technology (04-2-694)
Appropriation:
State Building Construction Account--State ........ $1,986,447
Prior Biennia (Expenditures) ...................... $190,000
Future Biennia (Projected Costs) ............... $30,106,553
TOTAL .............................................. $32,283,000

NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Puyallup: Community Arts/Allied Health (04-2-691)
Appropriation:
Gardner-Evans Higher Education Construction Account--State ................ $1,946,716
Prior Biennia (Expenditures) ...................... $150,000
Future Biennia (Projected Costs) ............... $25,303,284
TOTAL .............................................. $27,400,000

NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom: Childcare Center (04-2-401)
The reappropriation in this section is subject to the following conditions and limitations:
(1) The purpose of the reappropriation is to construct a 10,000 square foot childcare center as identified in the college's master plan.
(2) State funds must be matched with nonstate resources in the amount of $2,250,000.
(3) Allotment of funds shall be in accordance with RCW 43.88.150.
Reappropriation:
Community/Technical College Capital Projects
  Account--State .................................. $497,338
Prior Biennia (Expenditures) ......................... $2,662
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $500,000

NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Renton Technical College: Portable Replacement (04-1-215)
Reappropriation:
  State Building Construction Account--State ....... $404,905
Appropriation:
  State Building Construction Account--State ....... $2,976,235
Prior Biennia (Expenditures) ......................... $14,395
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $3,395,535

NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Roof Repairs "A" (04-1-010)
Reappropriation:
  State Building Construction Account--State ....... $3,572,735
Prior Biennia (Expenditures) ......................... $3,692,942
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $7,265,677

NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Seattle Central Community College: Replacement North Plaza Building (04-1-275)
Reappropriation:
  State Building Construction Account--State ....... $4,976,200
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ....................... $0
TOTAL ............................................ $4,976,200
NEW SECTION.  Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs "A" (04-1-090)

Reappropriation:

State Building Construction Account--State ........ $2,692,856
Prior Biennia (Expenditures) ....................... $2,612,768
Future Biennia (Projected Costs) .................. $0
TOTAL ........................................... $5,305,624

NEW SECTION.  Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Skagit Valley College: Science Building Replacement (04-1-209)

Reappropriation:

State Building Construction Account--State ........ $14,664

Appropriation:

State Building Construction Account--State ........ $2,693,000
Prior Biennia (Expenditures) ....................... $285,336
Future Biennia (Projected Costs) .................. $24,268,049
TOTAL ........................................... $27,261,049

NEW SECTION.  Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Science Complex (04-2-695)

Appropriation:

Prior Biennia (Expenditures) ....................... $93,200
Future Biennia (Projected Costs) .................. $25,867,300
TOTAL ........................................... $29,121,000

NEW SECTION.  Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Instruction Technology Center (04-2-681)

Reappropriation:

State Building Construction Account--State ........ $1,280,107
Prior Biennia (Expenditures) $17,580,893
Future Biennia (Projected Costs) $0
TOTAL $18,861,000

NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Renovation - Pastry Vocational Program (04-1-314)
Reappropriation:
Community/Technical College Capital Projects
Account--State $2,545,470
Prior Biennia (Expenditures) $67,630
Future Biennia (Projected Costs) $0
TOTAL $2,613,100

NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Community College: Science Building Replacement (04-1-212)
Reappropriation:
State Building Construction Account--State $14,838,825
Prior Biennia (Expenditures) $882,775
Future Biennia (Projected Costs) $0
TOTAL $15,721,600

NEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Renovation - Building 7 (04-1-313)
Reappropriation:
State Building Construction Account--State $4,759,822
Prior Biennia (Expenditures) $228,178
Future Biennia (Projected Costs) $0
TOTAL $4,988,000

NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Tacoma Community College: Replacement - Portable Buildings
(04-1-206)

Reappropriation:
State Building Construction Account--State ................ $2,401,778
Prior Biennia (Expenditures) ................................. $220,222
Future Biennia (Projected Costs) .............................. $0
TOTAL .................................................. $2,622,000

NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Walla Walla Community College: Health Science Facility (04-1-211)

Reappropriation:
Community/Technical College Capital Projects
Account--State .............................................. $6,763,672
Prior Biennia (Expenditures) ................................. $497,728
Future Biennia (Projected Costs) .............................. $0
TOTAL .................................................. $7,261,400

NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Glenn/Anthon Hall - Replacement
(04-1-207)

Appropriation:
Gardner-Evans Higher Education Construction
Account--State .............................................. $28,645,152
Prior Biennia (Expenditures) ................................. $0
Future Biennia (Projected Costs) .............................. $0
TOTAL .................................................. $28,645,152

NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Yakima Valley Community College: Renovation - Sundquist (04-1-302)

Reappropriation:
State Building Construction Account--State ................. $654,799
Prior Biennia (Expenditures) ................................. $3,197,901
Future Biennia (Projected Costs) .............................. $0
NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Columbia Basin College: Health Sciences Center (05-2-851)
Reappropriation:
Gardner-Evans Higher Education Construction Account--State
Appropriation:
State Building Construction Account--State
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL

NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Employability Colocation Study (05-4-850)
Reappropriation:
Community/Technical College Capital Projects Account--State
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL

NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle: Training Facility (05-1-854)
The appropriation in this section is subject to the following conditions and limitations: The appropriation is for the construction of a training facility and a separate academic/administrative facility to replace light wood frame structures.
Reappropriation:
Gardner-Evans Higher Education Construction Account--State
Appropriation:
Gardner-Evans Higher Education Construction
Account--State .................. $9,272,283
Prior Biennia (Expenditures) ........... $11,998
Future Biennia (Projected Costs) ........ $0
TOTAL ........................... $9,994,283

NEW SECTION.  Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls: Business and Social Science Building (05-1-853)
Reappropriation:
  Gardner-Evans Higher Education Construction
    Account--State .................. $1,754,854
Appropriation:
  Gardner-Evans Higher Education Construction
    Account--State .................. $18,512,385
  Prior Biennia (Expenditures) ........... $45,146
  Future Biennia (Projected Costs) ........ $0
  TOTAL ........................... $20,312,385

NEW SECTION.  Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College: Anderson Hall and Portable Replacement (05-1-852)
Reappropriation:
  Gardner-Evans Higher Education Construction
    Account--State .................. $1,285,924
Appropriation:
  Gardner-Evans Higher Education Construction
    Account--State .................. $23,042,145
  Prior Biennia (Expenditures) ........... $332,076
  Future Biennia (Projected Costs) ........ $0
  TOTAL ........................... $24,660,145

NEW SECTION.  Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Bellevue Community College: Flood Damage (06-1-331)
Appropriation:
NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Big Bend Community College: Performing Arts and Fine Arts (06-1-309)

Appropriation:

State Building Construction Account--State . . . . . $3,698,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,698,000

NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: Gaiser Hall Renovation (06-1-302)

Appropriation:

State Building Construction Account--State . . . . . $8,374,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $8,374,000

NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Clark College: O'Connell Sports Center Improvements (06-2-403)

Appropriation:

State Building Construction Account--State . . . . . $650,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $650,000

NEW SECTION. Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Clover Park Technical College: Allied Health Care Facility
(06-2-699)

Appropriation:
State Building Construction Account--State . . . . . . . . . $160,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $25,085,285
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $25,245,285

NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Clover Park Technical College: Personal Care Services Facility
(06-1-310)

Appropriation:
State Building Construction Account--State . . . . . . . . . $6,499,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $6,499,000

NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Columbia Basin College: Diversity Initiatives Office (06-2-409)

Appropriation:
State Building Construction Account--State . . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM

Edmonds Community College: Brier Hall Renovation (06-1-307)

Appropriation:
State Building Construction Account--State . . . . . . . . . $5,133,020
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $5,133,020
NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Everett Community College:  Paine Field Technical Center (06-2-408)

Appropriation:

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<tr>
<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$0</td>
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<tr>
<td>TOTAL</td>
<td>$1,000,000</td>
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NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Facility Repairs (06-1-050)

Appropriation:

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<th>Description</th>
<th>Amount</th>
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<td>Community/Technical College Capital Projects</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
<td>$92,000,000</td>
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<td>TOTAL</td>
<td>$114,327,000</td>
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NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College:  Ilwaco Education Center (06-2-401)

Appropriation:

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<td>State Building Construction Account--State</td>
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<td>Future Biennia (Projected Costs)</td>
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<td>$350,000</td>
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NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Grays Harbor College:  Vocational Education Renovation (06-1-303)

Appropriation:

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<td>State Building Construction Account--State</td>
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<td>Prior Biennia (Expenditures)</td>
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<td>Future Biennia (Projected Costs)</td>
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<tr>
<td>TOTAL</td>
<td>$5,371,199</td>
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NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: General Classroom Building (06-1-205)

Appropriation:
State Building Construction Account--State . . . . . $137,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $26,629,327
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $26,766,327

NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Physical Education Renovation (06-1-313)

Appropriation:
State Building Construction Account--State . . . . . $477,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $3,437,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,914,000

NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Green River Community College: Skills Support Center Addition (06-2-405)

Appropriation:
State Building Construction Account--State . . . . . $800,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $800,000

NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Highline Community College: Marine Science and Technology (06-2-406)

Appropriation:
State Building Construction Account--State . . . . . $500,000

206
Prior Biennia (Expenditures) ....... $0
Future Biennia (Projected Costs) ....... $0
TOTAL ...................................... $500,000

NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Lake Washington Technical College: Allied Health Building (06-2-697)
Appropriation:
State Building Construction Account--State ........ $197,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $26,317,259
TOTAL ........................................... $26,514,259

NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Lake Washington Technical College: Science Lab Renovation (06-1-308)
Appropriation:
State Building Construction Account--State ........ $1,758,237
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $0
TOTAL ........................................... $1,758,237

NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Minor Works: Program (06-2-130)
Appropriation:
State Building Construction Account--State ........ $20,002,598
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ..................... $80,000,000
TOTAL ........................................... $100,002,598

NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE
SYSTEM
Minor Works Preservation (RMI) (06-1-001)
Appropriation:

Community/Technical College Capital Projects

Account--State $14,000,000

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $67,000,000

TOTAL $81,000,000

NEW SECTION. Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State $1

Gardner-Evans Higher Education Construction Account--State $1

Prior Biennia (Expenditures) $0

Future Biennia (Projected Costs) $0

TOTAL $2

NEW SECTION. Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus
infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at the state board's discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State .......... $22,802,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $22,802,000

NEW SECTION.  Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

North Seattle Community College: Wellness Center Repairs (06-1-330)

Appropriation:

State Building Construction Account--State ...... $3,000,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) .............. $0
TOTAL ........................................ $3,000,000

NEW SECTION.  Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Olympic College: Bremer Student Center (06-2-411)

Appropriation:

State Building Construction Account--State ...... $600,000
Prior Biennia (Expenditures) .................... $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $600,000

NEW SECTION.  Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Olympic College: Humanities and Student Services (06-1-204)
Appropriation:
State Building Construction Account--State . . . . . . . $3,499,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $39,615,000
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $43,114,000

NEW SECTION.  Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Library Renovation (06-1-305)
Appropriation:
State Building Construction Account--State . . . . . . . $14,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $14,000,000

NEW SECTION.  Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Peninsula College: Phase II Cultural and Arts Center (06-2-412)
Appropriation:
State Building Construction Account--State . . . . . . . $250,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $250,000

NEW SECTION.  Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Pierce College Fort Steilacoom: Cascade Building Renovation (06-1-326)
Appropriation:
State Building Construction Account--State . . . . . . . $3,350,622
Prior Biennia (Expenditures)          $0
Future Biennia (Projected Costs)     $14,601,736
TOTAL                                $17,952,358

NEW SECTION.  Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Roof Repairs (06-1-010)

Appropriation:
Community/Technical College Capital Projects
Account--State       $8,840,000
Prior Biennia (Expenditures)       $0
Future Biennia (Projected Costs)   $20,000,000
TOTAL                        $28,840,000

NEW SECTION. Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Greenhouse/Educational Center (06-2-410)

Appropriation:
State Building Construction Account--State       $250,000
Prior Biennia (Expenditures)       $0
Future Biennia (Projected Costs)   $0
TOTAL                        $250,000

NEW SECTION. Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Seattle Central Community College: Information Technology and Visual Communications (06-1-304)

Appropriation:
State Building Construction Account--State       $8,096,000
Prior Biennia (Expenditures)       $0
Future Biennia (Projected Costs)   $0
TOTAL                        $8,096,000

NEW SECTION. Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE
Shoreline Community College: Annex Renovation (06-1-312)

Appropriation:

State Building Construction Account--State . . . . . . . . $2,739,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,739,000

NEW SECTION.  Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Site Repairs (06-1-090)

Appropriation:

Community/Technical College Capital Projects Account--State . . . . . . . . . . . . . . . . . . . . . . . . . . . . $3,837,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $20,000,000

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $23,837,000

NEW SECTION.  Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Learning Resource Center (06-2-698)

Appropriation:

State Building Construction Account--State . . . . . . . . $197,000

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $38,650,300

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $38,847,300

NEW SECTION.  Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle Community College: Automotive Collision Technology (06-1-306)

Appropriation:

State Building Construction Account--State . . . . . . . . $1,972,300

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
NEW SECTION. Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
South Seattle Community College: Horticulture/SCGS Classrooms (06-2-404)

Appropriation:
State Building Construction Account--State .............. $557,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................. $557,000

NEW SECTION. Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Spokane Falls Community College: Campus Classrooms (06-2-696)

Appropriation:
State Building Construction Account--State .............. $82,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $20,488,000
TOTAL ............................................. $20,570,000

NEW SECTION. Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Clarkston Health Science Facility (06-2-402)

Appropriation:
State Building Construction Account--State .............. $1,000,000
Prior Biennia (Expenditures) ......................... $0
Future Biennia (Projected Costs) ...................... $0
TOTAL ............................................. $1,000,000

NEW SECTION. Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Wenatchee Valley College: Brown Library Renovation (06-1-311)

Appropriation:
State Building Construction Account--State .............. $2,404,300
Prior Biennia (Expenditures) .................. $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $2,404,300

NEW SECTION. Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Center for Workforce Education (06-2-407)
Appropriation:
State Building Construction Account--State . .... $1,000,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $1,000,000

NEW SECTION. Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Yakima Valley Community College: Raymond Hall Renovation (06-1-325)
Appropriation:
State Building Construction Account--State . .... $4,168,350
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $4,168,350

NEW SECTION. Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Big Bend Community College: Aviation Program Fleet Replacement (06-2-953)
Appropriation:
State Building Construction Account--State . .... $500,000
Prior Biennia (Expenditures) ..................... $0
Future Biennia (Projected Costs) ............... $0
TOTAL ........................................... $500,000

NEW SECTION. Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

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The appropriation in this section is subject to the following conditions and limitations:

1. The appropriation in this section is provided solely for predesign and design funding of a colocated one-stop office on the North Seattle Community College campus with the employment security department, the department of social and health services, and WorkSource partnering agencies. The facility will provide integrated services to offer direct opportunities for skill improvement and to enhance employment outcomes of Washington state citizens.

2. Prior to allotment for design, the state board for community and technical colleges shall submit a predesign document to the office of financial management and legislative fiscal committees identifying and outlining the project, scope, schedule, and preliminary cost estimates anticipated for the building, including identification of a revenue stream sufficient to pay future debt service costs on a certificate of participation.

Appropriation:

State Building Construction Account--State ................ $520,000
Prior Biennia (Expenditures) ............................... $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $520,000

NEW SECTION. Sec. 853. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Walla Walla Community College: Center for Water and Environmental Studies (06-2-853)

Appropriation:

State Building Construction Account--State ............... $2,000,000
Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ........................ $0
TOTAL .................................................. $2,000,000

NEW SECTION. Sec. 854. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
Edmonds Community College: Center for Fine Arts and Performing Arts (06-2-950)

Appropriation:

State Building Construction Account--State . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 855. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Shoreline Community College: Automotive Building (Phase 1) (06-2-951)

Appropriation:

State Building Construction Account--State . . . . . . . . $1,000,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $1,000,000

NEW SECTION.  Sec. 856. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Puget Sound Community College: Satellite Campus Acquisition (06-2-952)

Appropriation:

State Building Construction Account--State . . . . . . . . $4,700,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . . . . . . . . . . $0
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $4,700,000

(End of part)
PART 6
MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

MISCELLANEOUS PROVISIONS

NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are $19,503,912 during the 2005-2007 fiscal period; $128,151,322 during the 2007-2009 fiscal period; $200,451,220 during the 2009-2011 fiscal period; $207,686,311 during the 2011-2013 fiscal period; and $210,558,739 during the 2013-2015 period.

NEW SECTION. Sec. 902. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as
proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. Sec. 903. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of $5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign and other documents, and approved an allotment for the project that includes specific authorization to enter into a contract to expend or encumber funds. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 904. Appropriations in this act for design and construction of facilities on higher education campuses shall be expended only after funds are allotted to institutions of higher education on the basis of: (1) Comparable unit cost standards, as determined by the office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher education teaching facilities in the state; and (3) student full-time equivalent enrollment levels as established by the office of financial management in consultation with the higher education coordinating board.

NEW SECTION. Sec. 905. (1) To ensure that minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management and the office of financial management has formally approved the lists. Proposed revisions to the lists must be filed with and approved by the office of financial management before funds may be expended on the revisions.
(2)(a) Minor works projects are single line appropriations that include multiple projects valued between $25,000 and $1,000,000 each that are of a similar nature and can generally be completed within two years of the appropriation with the funding provided. Minor works categories include (i) health, safety, and code requirements; (ii) facility preservation; (iii) infrastructure preservation; and (iv) program improvement or expansion. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(3) The office of financial management shall forward copies of these project lists and revised lists to the house of representatives capital budget committee and the senate ways and means committee. No expenditure may be incurred or obligation entered into for minor works appropriations until the office of financial management has approved the allotment of the funds to be expended. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.

(4) It is generally not intended to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works
1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

NEW SECTION. Sec. 906. (1) The governor, through the office of
financial management, may authorize a transfer of appropriation
authority provided for a capital project that is in excess of the
amount required for the completion of such project to another capital
project for which the appropriation is insufficient. No such transfer
may be used to expand the capacity of any facility beyond that intended
by the legislature in making the appropriation. Such transfers may be
effected only between capital appropriations to a specific department,
commission, agency, or institution of higher education and only between
capital projects that are funded from the same fund or account. No
transfers may occur between projects to local government agencies
except where the grants are provided within a single omnibus
appropriation and where such transfers are specifically authorized by
the implementing statutes that govern the grants.

(2) For purposes of this section, the governor may find that an
amount is in excess of the amount required for the completion of a
project only if: (a) The project as defined in the notes to the budget
document is substantially complete and there are funds remaining; or
(b) bids have been let on a project and it appears to a substantial
certainty that the project as defined in the notes to the budget
document can be completed within the biennium for less than the amount
appropriated in this act.

(3) For the purposes of this section, the intent is that each
project be defined as proposed to the legislature in the governor's
budget document, unless it clearly appears from the legislative history
that the legislature intended to define the scope of a project in a
different way.

(4) Transfers of funds to an agency's infrastructure savings
appropriation are subject to review and approval by the office of
financial management. Expenditures from an infrastructure savings
appropriation are limited to projects that have a primary purpose to
correct infrastructure deficiencies or conditions that: (a) Adversely
affect the ability to utilize the infrastructure for its current
programmatic use; (b) reduce the life expectancy of the infrastructure;
or (c) increase the operating costs of the infrastructure for its
current programmatic use. Eligible infrastructure projects may include
structures and surface improvements, site amenities, utility systems
outside building footprints and natural environmental changes or
requirements as part of an environmental regulation, a declaration of
emergency for an infrastructure issue in conformance with RCW
43.88.250, or infrastructure planning as part of a facility master
plan.

(5) A report of any transfer effected under this section, except
emergency projects or any transfer under $250,000, shall be filed with
the legislative fiscal committees of the senate and house of
representatives by the office of financial management at least thirty
days before the date the transfer is effected. The office of financial
management shall report all emergency or smaller transfers within
thirty days from the date of transfer.

NEW SECTION. Sec. 907. (1) It is expected that projects be ready
to proceed in a timely manner depending on the type or phase of the
project or program that is the subject of the appropriation in this
act. Except for major projects that customarily may take more than two
biennia to complete from predesign to the end of construction, or large
infrastructure grant or loan programs supporting projects that often
take more than two biennia to complete, the legislature generally does
not intend to reappropriate funds more than once, particularly for
smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and
appropriations in this act in order to: (a) Rehabilitate
infrastructure resources; (b) accelerate environmental rehabilitation
and restoration projects for the improvement of the state's natural
environment; (c) reduce additional costs associated with acquisition
and construction inflationary pressures; and (d) provide additional
employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate
expenditure rates at their current level of permanent employees and
shall use contracted design and construction services wherever
necessary to meet the goals of this section.

(4) The office of financial management shall report the following
to the appropriate fiscal committees of the legislature by January 30,
2007: (a) A listing of reappropriations in the governor's 2007-2009
capital budget recommendation that will be reappropriated more than once and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

NEW SECTION. Sec. 908. The legislature finds that the state's public four-year institutions and the higher education coordinating board have made substantial progress in developing a process to create a single prioritized list of capital project requests as required under RCW 28B.76.220. The legislature also recognizes that continuing work by the institutions and the board is needed to refine the methodology for determining the ranking of project requests, and that this work will benefit from additional legislative guidance. Therefore, the higher education coordinating board and the public four-year institutions, in developing and submitting the single prioritized project list of capital project requests under RCW 28B.76.220, shall use the following additional guidelines:

(1) Representatives of the board shall participate in the process of scoring projects using the criteria in the board's biennial budget guidelines. Representatives of the board shall also review the preliminary project list to verify the scoring and ranking of projects. As required under RCW 28B.76.210, institutions must submit the preliminary project list to the board by August 1st of each even-numbered year to enable this review. Any disagreements over project scorings or rankings shall be resolved as provided under RCW 28B.76.220(4).

(2) The board's biennial budget guidelines and the prioritization process shall place a greater emphasis on early critical review of project proposals at the pre-design phase, rather than deferring critical review and prioritization to the design or construction phases of a project.

(3) When projects are aggregated into single line-item requests, each project must meet the definition of minor works according to the capital budget instructions issued by the office of financial management. All major projects must be listed and ranked as individual line-item requests.

(4) The scoring and ranking of projects shall not be based on assigning an equal number of overall points to each public four-year
institution, but shall reflect an assignment of points to individual projects based on the priorities and criteria in this section and in the board's biennial budget guidelines.

(5) Projects shall not be ranked on the basis of a project funding source.

(6) In consultation with the appropriate fiscal and policy committees of the legislature, the board shall identify statewide priorities for higher education capital investments and incorporate those priorities into its biennial budget guidelines. The statewide priorities shall address the need for higher education capital projects to:

(a) Implement a specific legislatively authorized program or planning priority;
(b) Reduce the backlog of deferred building or system preservation, renewal, or replacement;
(c) Provide additional capacity or adaptation of space for high demand instructional or research programs;
(d) Provide additional instructional program capacity for under-served geographic regions or populations; and
(e) Reflect institutional planning priorities and areas of emphasis.

(7) The board's biennial budget guidelines shall include a quantitative method for scoring projects on the identified priorities. The quantitative method shall include use of the facility condition index developed by the joint legislative audit and review committee for assessing building or system condition, and use of the board's space utilization and allocation standards for assessing the need for additional capacity.

NEW SECTION. Sec. 909. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or
financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

1. Department of general administration:
   (a) Enter into a financing contract for up to $12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the fifth and final phase of the roof membrane replacement at the east plaza parking structure as well as safety improvements to the parking garage below the plaza.
   (b) Enter into a financing contract for up to $6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the fourth phase of the office building-2 rehabilitation that will renew failing building systems, correct code deficiencies, and improve access.
   (c) Enter into a financing contract for up to $13,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the Cherberg building.

2. Liquor control board: Enter into a financing contract for up to $17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an extension to the liquor control board's distribution center to meet liquor sales growth through 2018.

3. Department of corrections:
   (a) Enter into a financing contract for up to $400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.
   (b) Enter into a financing contract for up to $4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW
to construct a transportation services warehouse and offices for correctional industries.

(c) Enter into a financing contract for up to $4,536,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additions to the food factory and warehouses at the Airway Heights corrections center for correctional industries.

(4) Parks and recreation commission: Enter into a financing contract in an amount not to exceed $4,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.

(5) Community and technical colleges:
(a) Enter into a financing contract on behalf of Bellevue Community College for up to $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the North Center building.

(b) Enter into a financing contract on behalf of Clark College for up to $9,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a parking structure.

(c) Enter into a financing contract on behalf of Clover Park Technical College for up to $14,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student center.

(d) Enter into a financing contract on behalf of Columbia Basin College for up to $1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union building.

(e) Enter into a financing contract on behalf of Edmonds Community College for up to $4,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a black box theater as a part of the Instructional Lab building.

(f) Enter into a financing contract on behalf of Green River Community College for up to $7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

(g) Enter into a financing contract on behalf of Olympic College for up to $3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student center bookstore.
(h) Enter into a financing contract on behalf of Shoreline Community College for up to $15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student union building.

(i) Enter into a financing contract on behalf of Skagit Valley Community College for up to $3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate existing space into a new student center.

(j) Enter into a financing contract on behalf of Walla Walla Community College for up to $2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for the enology program.

(k) Enter into a financing contract on behalf of Walla Walla Community College for up to $640,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the health sciences building at the Clarkston center.

(l) Enter into a financing contract on behalf of Seattle Central Community College for up to $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a math and science building.

(m) Enter into a financing contract on behalf of Pierce College/Puyallup for up to $8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.

(n) Enter into a financing contract on behalf of Pierce College/Ft. Steilacoom for up to $5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the college health and wellness center.

(o) Enter into a financing contract on behalf of Cascadia Community College in an amount not to exceed $7,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the south campus access at the Bothell campus. In identifying the revenue sources to fund the financing contract, the state board for community and technical colleges shall consider parking fees at the Bothell campus and contributions from local governments near the Bothell campus.

(p) The projects in (a), (f), (k), (m), and (n) of this subsection are reauthorizations of projects originally authorized in the 2003-2005
biennium. If the college enters into a financing contract before the effective date of this section, then the appropriate reauthorization contained in this section is null and void.

(6) Washington State University: Enter into a financing contract for up to $11,650,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bioproducts facility in the Tri-Cities.

(7) University of Washington: Enter into a financing contract in an amount not to exceed $7,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the south campus access at the Bothell campus. In identifying the revenue sources to fund the financing contract, the university shall consider the sale of property at Wellington Hills, parking fees at the Bothell campus, and contributions from local governments near the Bothell campus.

NEW SECTION. Sec. 910. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2005-2007 biennium for the
purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to $100,000 of this amount to contract for service to conserve or maintain existing pieces in the state art collection pursuant to chapter . . . (House Bill No. 2188 (funding the conservation of the state art collection)), Laws of 2005.

NEW SECTION. Sec. 911. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2007-09 biennium and the following four biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

NEW SECTION. Sec. 912. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2005, from the 2003-2005 biennial appropriations for each project.

NEW SECTION. Sec. 913. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 914. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.
NEW SECTION. Sec. 915. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 916. Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, must be reviewed by the department of general administration for possible consolidation, colocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 917. The military department shall file quarterly progress reports in addition to the annual project progress reporting requirement of RCW 43.88.160(3). These reports must contain local, state, and federal funding reconciliation and balance sheets for all appropriated readiness center projects and detail any federal intentions on future readiness centers and other facilities.

NEW SECTION. Sec. 918. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation
authority from the state building construction account, or any other
account receiving bond proceeds, to the state taxable building
construction account is necessary.

NEW SECTION. Sec. 919. The office of financial management, in
consultation with the department of general administration, shall
identify capital projects that may benefit from an energy analysis to
determine whether there are alternate, more economical, and energy
efficient means of completing the work. The office of financial
management shall hold appropriations in allotment reserve on the
following types of capital projects until this analysis can be
completed: Heating, ventilation, and air conditioning modifications,
chiller plants, steam plants, boilers, chilled water or steam lines,
building control systems, lighting improvements, or other major energy
using systems that may warrant additional analysis. Agencies receiving
appropriations for such projects are encouraged to utilize energy
performance contracts or alternative financing for equipment in lieu of
state appropriated funds. The office of financial management may
transfer funds remaining in allotment reserve to infrastructure savings
projects within the agency that has realized savings from energy
efficiency alternatives.

Sec. 920. RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
amended to read as follows:

(1) The emergency reserve fund is established in the state
treasury. During each fiscal year, the state treasurer shall deposit
in the emergency reserve fund all general fund--state revenues in
excess of the state expenditure limit for that fiscal year. Deposits
shall be made at the end of each fiscal quarter based on projections of
state revenues and the state expenditure limit. The treasurer shall
make transfers between these accounts as necessary to reconcile actual
annual revenues and the expenditure limit for fiscal year 2000 and
thereafter.

(2) The legislature may appropriate moneys from the emergency
reserve fund only with approval of at least two-thirds of the members
of each house of the legislature, and then only if the appropriation
does not cause total expenditures to exceed the state expenditure limit
under this chapter.
3 The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

4 The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the fiscal years beginning July 1, 2005, and ending June 30, 2007, funds may also be used for higher education facilities preservation and maintenance.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

5 Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.
(6) Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated. No transfers from the emergency reserve fund to the multimodal fund shall be made during the 2003-05 fiscal biennium.

Sec. 921. RCW 43.88.032 and 1997 c 96 s 5 are each amended to read as follows:

(1) Normal maintenance costs, except for funds appropriated for facility preservation of state institutions of higher education, shall be programmed in the operating budget rather than in the capital budget.

(2) All debt-financed pass-through money to local governments shall be programmed and separately identified in the budget document.

Sec. 922. RCW 28B.50.360 and 2004 c 277 s 910 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to
pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be exclusively devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, ((and, during the 2003-05 biennium,)) engineering and architectural services provided by the department of general administration, and for the payment of principal of and interest on any bonds issued for such purposes.

NEW SECTION. Sec. 923. The department of general administration shall not sell or otherwise dispose of the Tacoma Rhodes building without legislative approval. The department shall submit a business plan for the building, to include an assessment of whether this building is surplus to the state's needs and whether other state agency tenants might be housed in the building, by December 1, 2005, to the appropriate committees of the legislature.
NEW SECTION. Sec. 924. In accordance with the recommendation of the joint legislative audit and review committee report "Performance Audit of Capital Budget Processes," the office of financial management shall develop a plan, in consultation with legislative fiscal committees, to address weaknesses identified in that report in the oversight of facility projects. The report shall address, but not be limited to:

1. Aligning resources to program workload;
2. Identifying and institutionalizing best practices;
3. Creating easily accessible and reliable information systems;
and
4. Improving the review and evaluation of projects at the predesign stage prior to the authorization of design and construction.

The office of financial management shall report on its plan to the governor and the senate committee on ways and means and house of representatives capital budget committee no later than December 1, 2005.

Sec. 925. RCW 43.155.050 and 2001 c 131 s 2 are each amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans. For the 2005-2007 biennium, moneys in the account may be used for grants for projects identified in section 138 of this act.
Sec. 926. RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each
amended to read as follows:

(1) The state toxics control account and the local toxics control
account are hereby created in the state treasury.

(2) The following moneys shall be deposited into the state toxics
control account: (a) Those revenues which are raised by the tax
imposed under RCW 82.21.030 and which are attributable to that portion
of the rate equal to thirty-three one-hundredths of one percent; (b) the costs of remedial actions recovered under this chapter or chapter
70.105A RCW; (c) penalties collected or recovered under this chapter;
and (d) any other money appropriated or transferred to the account by
the legislature. Moneys in the account may be used only to carry out
the purposes of this chapter, including but not limited to the
following activities:

(i) The state's responsibility for hazardous waste planning,
management, regulation, enforcement, technical assistance, and public
education required under chapter 70.105 RCW;

(ii) The state's responsibility for solid waste planning,
management, regulation, enforcement, technical assistance, and public
education required under chapter 70.95 RCW;

(iii) The hazardous waste cleanup program required under this
chapter;

(iv) State matching funds required under the federal cleanup law;

(v) Financial assistance for local programs in accordance with
chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(vi) State government programs for the safe reduction, recycling,
or disposal of hazardous wastes from households, small businesses, and
agriculture;

(vii) Hazardous materials emergency response training;

(viii) Water and environmental health protection and monitoring
programs;

(ix) Programs authorized under chapter 70.146 RCW;

(x) A public participation program, including regional citizen
advisory committees;

(xi) Public funding to assist potentially liable persons to pay for
the costs of remedial action in compliance with cleanup standards under
RCW 70.105D.030(2)(e) but only when the amount and terms of such
funding are established under a settlement agreement under RCW
70.105D.040(4) and when the director has found that the funding will achieve both (A) a substantially more expeditious or enhanced cleanup than would otherwise occur, and (B) the prevention or mitigation of unfair economic hardship; and

(xii) Development and demonstration of alternative management technologies designed to carry out the top two hazardous waste management priorities of RCW 70.105.150.

(3) The following moneys shall be deposited into the local toxics control account: Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-seven one-hundredths of one percent.

(a) Moneys deposited in the local toxics control account shall be used by the department for grants or loans to local governments for the following purposes in descending order of priority: (i) Remedial actions; (ii) hazardous waste plans and programs under chapter 70.105 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the assessment and cleanup of sites of methamphetamine production, but not to be used for the initial containment of such sites, consistent with the responsibilities and intent of RCW 69.50.511; and (v) cleanup and disposal of hazardous substances from abandoned or derelict vessels that pose a threat to human health or the environment. For purposes of this subsection (3)(a)(v), "abandoned or derelict vessels" means vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel. Funds for plans and programs shall be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During the 1999-2001 fiscal biennium, moneys in the account may also be used for the following activities: Conducting a study of whether dioxins occur in fertilizers, soil amendments, and soils; reviewing applications for registration of fertilizers; and conducting a study of plant uptake of metals. During the ((2003-05)) 2005-2007 fiscal biennium, the legislature may transfer from the local toxics control account to the state toxics control account such amounts as specified in the omnibus ((operating)) capital budget bill ((for methamphetamine lab cleanup)). During the 2005-2007 fiscal biennium, moneys in the
account may also be used for grants to local governments to retrofit public sector diesel equipment and for storm water planning and implementation activities.

(b) Funds may also be appropriated to the department of health to implement programs to reduce testing requirements under the federal safe drinking water act for public water systems. The department of health shall reimburse the account from fees assessed under RCW 70.119A.115 by June 30, 1995.

(4) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(5) One percent of the moneys deposited into the state and local toxics control accounts shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. However, during the 1999-2001 fiscal biennium, funding may not be granted to entities engaged in lobbying activities, and applicants may not be awarded grants if their cumulative grant awards under this section exceed two hundred thousand dollars. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation from either account which are not expended at the close of any biennium shall revert to the state toxics control account.

(6) No moneys deposited into either the state or local toxics control account may be used for solid waste incinerator feasibility studies, construction, maintenance, or operation.

(7) The department shall adopt rules for grant or loan issuance and performance.

(8) During the 2005-2007 fiscal biennium, the legislature may transfer from the state toxics control account to the water quality account such amounts as reflect the excess fund balance of the fund.

NEW SECTION. Sec. 927. FOR THE STATE TREASURER--TRANSFERS

Local Toxics Control Account: For transfer
NEW SECTION. Sec. 928. (1) A study committee on outdoor recreation is established. The study committee shall consist of four members, as follows:

(a) One member from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives; and

(b) One member from each of the two largest caucuses of the senate, appointed by the president of the senate.

(2) The study committee members shall, by an affirmative vote of at least three members, select a chair from among its membership.

(3) The study committee shall consult with individuals from the public and private sectors and other interested parties, as may be appropriate, for technical advice and assistance and may ask such individuals to establish advisory committees or work groups that report to the study committee. Those with whom the study committee must consult include, but are not limited to, the following:

(a) Representatives from state agencies;
(b) Representatives from local governments;
(c) Representatives from recreation organizations;
(d) Representatives from agriculture;
(e) Representatives from environmental organizations; and
(f) Representatives from citizens' organizations.

(4) The study committee shall:

(a) Review local government responses to accommodating population growth and the resulting recreational facility needs;
(b) Study infrastructure funding issues pertaining to recreational facilities and examine methods by which local governments can reduce or eliminate related funding shortfalls;
(c) Compile and review information about publicly owned properties that may be suitable for use as recreational facilities;
(d) Compile an inventory of youth athletic fields and facilities purchased with revenues connected to major league sports stadiums, and recommend possible future funding options connected to major league sports; and
(e) Make legislative findings and recommendations related to recreational facility and funding needs.
(5) The study committee shall use staff from the house of representatives office of program research and senate committee services, in consultation with the department of community, trade, and economic development and the interagency committee for outdoor recreation.

(6) The study committee shall report its findings and recommendations to the appropriate committees of the house of representatives and the senate by January 1, 2006.

(7) The study committee expires January 1, 2006.

NEW SECTION. Sec. 929. To provide additional financial assistance and relief to irrigation districts and farmers during the current drought, loan principal and interest payments due to the department of ecology from previous biennia loans and loans in the 2005-2007 biennium for drought assistance or agricultural water supply projects may be deferred for the 2005-2007 biennium. Deferrals are intended only for loan recipients that involve a significant number of farmers who are temporarily leasing or not using their water rights for the benefit of the drought response. The deferrals shall apply to loans from the state drought preparedness account, the state emergency water projects revolving account, and state and local improvement revolving account (water supply facilities). Such loan repayments will resume consistent with the original loan agreement at the beginning of the 2007-2009 biennium.

NEW SECTION. Sec. 930. (1) The house of representatives capital budget committee, with staff support provided by the office of program research, shall research and develop recommendations and findings comparing the stewardship costs to properly manage public lands compared to private lands and the fiscal impacts on counties of purchasing additional public lands under chapter 79A.15 RCW. The capital budget committee shall work with the interagency committee for outdoor recreation, the department of fish and wildlife, the department of natural resources, and counties to obtain necessary information to complete the report.

(a) The private versus public stewardship comparison component of the report shall include, but not be limited to, weed control, diking and drainage, fencing, signage, and other land management activities.
(b) The county fiscal impact component of the report shall include, but not be limited to, a financial analysis determining the difference by county of assessing property taxes on lands acquired under chapter 79A.15 RCW based on one hundred percent of a property's true and fair value compared to assessing property as open space under chapter 84.34 RCW. The analysis shall also compare the fiscal impacts of using these different property tax rates by county for existing game lands held by the department of fish and wildlife and natural areas managed by the department of natural resources.

(2) The capital budget committee shall prepare the report by December 1, 2005.

NEW SECTION. Sec. 931. The office of financial management shall work with the department of social and health services and legislative fiscal committee staff, with data provided by the caseload forecast council and the updated juvenile rehabilitation master plan, to determine at what point closure or consolidation of juvenile rehabilitation facilities will be necessary based on declining population, and to develop a strategic plan for potential closure or consolidation with other department of social and health services facilities. The strategic plan shall include, but not be limited to, recommendations for operating and capital budget decisions, including capital investments needed to facilitate closure or consolidation and provide the necessary range of services in the juvenile rehabilitation system, such as acute mental health care and vocational education, if a facility is closed. In developing the plan, the appropriateness of the location of facilities, both in terms of community impacts and the value of the location in program function, should be considered as well as the capital, opportunity, and operational costs of consolidated or alternative facilities. The office of financial management shall report to the fiscal committees of the legislature not later than September 1, 2006.

NEW SECTION. Sec. 932. The department of corrections shall report to the office of financial management and the fiscal committees of the legislature not later than September 1, 2006, on the feasibility and cost of closing the McNeil Island corrections center (MICC). This
report may utilize information from the department's updated master plan, and shall include, but not be limited to:

1. Current and projected future annual operating costs for the MICC on a total and per capita basis, with comparisons to other department facilities of similar security level and programming;
2. Current and projected future annual level of subsidy provided by MICC operations to the department of social and health services facilities on McNeil Island that would have to be funded separately if MICC were to close;
3. Current and projected future annual level of subsidy provided by MICC correctional industries and/or operations to other department facilities that might have to be funded separately if MICC were to close;
4. Projected costs of mothballing the facility if it were closed;
5. A project list and estimated cost of capital improvements that would need to be funded over the next ten years if MICC were to remain open;
6. Information on the custody, housing, and programmatic needs of the offenders housed at MICC; and
7. Estimates of costs to construct additional facilities to house the offenders removed from MICC and/or recommendations for placement at suitable existing facilities.

NEW SECTION. Sec. 933. The University of Washington shall examine various models for the ongoing management of capital facilities investments used by other organizations, including other higher education institutions. These models should reflect the various interrelated aspects of facilities management and investment including operations and maintenance, minor capital projects, and major projects to renew or expand existing facilities. The models should also evaluate the respective funding responsibilities of the university and other interested parties, and the respective roles of state operating accounts, state capital accounts, local tuition and building fee accounts, and external funds in the management of such capital facilities. The university should assess these models with respect to the strengths and weaknesses of systemically addressing the long-term management and investment needs of the facilities, and submit a report.
of these findings by January 1, 2006, to the governor, the house of representatives capital budget committee, and the senate ways and means committee.

NEW SECTION. Sec. 934. (1) The state treasurer shall conduct an evaluation of Internal Revenue Service revenue ruling 63-20 relating to bond financing contracts for capital construction projects supported by state agency financing contracts as authorized in chapter 39.94 RCW.

(2) The evaluation shall include, but is not limited to:

(a) A description of 63-20 bond financing processes including the differences with the various financing contracts subject to review and approval by the state finance committee;

(b) A comparison of the 63-20 bond financing structure with other financing structures for construction of capital projects that are for either public or private use;

(c) A comparison of 63-20 alternative financing with debt authorized in Article VIII of the state Constitution;

(d) An inventory of capital projects undertaken by state agencies, including higher education institutions, local governments, and other subdivisions of the state that have used 63-20 alternative financing since January 1, 2000;

(e) An analysis of the benefits and the costs of the 63-20 alternative financing structures to the state; the costs may include, but are not limited to, the impact on state lease rates, borrowing rates, ongoing fees, building maintenance costs, and operating costs; and

(f) An evaluation of potential effects of use of 63-20 bond financing upon the overall administration of state obligations in the municipal securities market.

(3) The state treasurer shall assemble an advisory committee to assist in the conduct of the evaluation. The advisory committee shall include two members of each house of the legislature, including one from each major caucus appointed by the presiding officer, a representative of the office of financial management, and one person appointed by the governor.

(4) Based on the evaluation, the state treasurer shall make recommendations to the governor and the legislature on the use of 63-20
alternative financing structures. The state treasurer shall report to
the governor and the fiscal committees of the legislature by December
1, 2005.

NEW SECTION. Sec. 935. The department of fish and wildlife shall
submit a plan to the appropriate committees of the legislature and to
the office of financial management for the disposal of the underused
properties near Port of Olympia land. The report shall identify
efficiencies that replace the need for space in the old buildings by
using printing, mailing, and warehousing facilities available through
other state agencies. The reports shall be submitted by December 1,
2005.

SUPPLEMENTAL PROVISIONS

Sec. 936. 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (04-4-001)

The appropriation in this section is subject to the following
conditions and limitations: Expenditures of the appropriation shall
comply with chapter 43.155 RCW.

Appropriation:

Public Works Assistance Account--State . . . . . \( \$261,200,000 \) \( \$416,200,000 \)

Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . \( \$0 \)

Future Biennia (Projected Costs) . . . . . . . . . . . . . . \( \$1,319,499,999 \)

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . \( \$1,580,699,999 \)

\( \$1,735,699,999 \)

Sec. 937. 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water SRF - Authorization to Use Loan Repayments
(04-4-010)

The appropriation in this section is subject to the following
conditions and limitations: Expenditures of the appropriation shall comply with RCW 70.119A.170.

Appropriation:

((Drinking Water Assistance Account--State ........ $11,200,000))

Drinking Water Assistance Repayment

Account--State .................. ........... $15,200,000

Prior Biennia (Expenditures) .................... $0

Future Biennia (Projected Costs) .................. $0

TOTAL ................................. (($11,200,000))

$15,200,000

Sec. 938. 2004 c 277 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria.
All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drinking Water Assistance Account--State</td>
<td>($12,700,000)</td>
</tr>
<tr>
<td>Drinking Water Assistance Repayment Account--State</td>
<td>$4,200,000</td>
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<tr>
<td>State Building Construction Account--State</td>
<td>$4,000,000</td>
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<tr>
<td>Subtotal Appropriation</td>
<td>$16,700,000</td>
</tr>
<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
</tr>
<tr>
<td>Future Biennia (Projected Costs)</td>
<td>$32,400,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$49,100,000</td>
</tr>
</tbody>
</table>

Sec. 939. 2003 1st sp.s. c 26 s 124 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Coastal Erosion Grants (01-S-019)

The appropriations in this section are subject to the following conditions and limitations:

1. The reappropriation in this section is subject to the following conditions and limitations:
   a. Funds are provided for coastal erosion grants in southwest Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.
   b. The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

2. The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

Reappropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$583,155</td>
</tr>
</tbody>
</table>

Appropriation:

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>
Prior Biennia (Expenditures) .................. $666,845  
Future Biennia (Projected Costs) .................. ((0))  
TOTAL .............................. ((($2,000,000))  

NEW SECTION. Sec. 940. A new section is added to 2004 c 277 (uncodified) to read as follows:
FOR THE MILITARY DEPARTMENT
 Alteration of Building No. 2 - Camp Murray (05-1-001)

Appropriation:
 General Fund--Federal ......................... $140,000
 Prior Biennia (Expenditures) ...................... $0
 Future Biennia (Projected Costs) ................ $1,260,000
 TOTAL ...................................... $1,400,000

NEW SECTION. Sec. 941. A new section is added to 2004 c 277 (uncodified) to read as follows:
FOR THE MILITARY DEPARTMENT
 Courseware Development Support Facility (05-2-002)

Appropriation:
 General Fund--Federal ......................... $138,000
 Prior Biennia (Expenditures) ...................... $0
 Future Biennia (Projected Costs) ................ $1,237,000
 TOTAL ...................................... $1,375,000

NEW SECTION. Sec. 942. A new section is added to 2004 c 277 (uncodified) to read as follows:
FOR THE STATE PARKS AND RECREATION COMMISSION
 Jefferson County Public Utility District Grant (05-1-006)

Appropriation:
 Parks Renewal and Stewardship Account--Private/Local .. $265,000
 Prior Biennia (Expenditures) ...................... $0
 Future Biennia (Projected Costs) ................ $0
 TOTAL ...................................... $265,000
Sec. 943. 2004 c 277 s 110 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Engineering and Architectural Services (04-2-014)

The appropriations in this section are subject to the following conditions and limitations:
(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget for the biennium ending June 30, 2005, with individual total project values up to $20 million.

(2) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than $20 million, or for the nonstate funded portion of projects with mixed funding sources.

(3) The department shall review each community and technical college request and the requests of other client agencies for funding any project over $2.5 million for inclusion in the 2004 supplemental capital budget and the 2005-07 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

Appropriation:
Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . . . . . . . . $140,000
State Building Construction Account--State . . . . ($6,996,000)
Thurston County Capital Facilities Account--State . . ($937,000)

7,723,000
Community and Technical College Capital Projects

Account--State .............................................. $1,513,000
Subtotal Appropriation ................................... $9,586,000

Prior Biennia (Expenditures) .............................. $0
Future Biennia (Projected Costs) ......................... ($0)

TOTAL ......................................................... $9,586,000

$41,308,400

TOTAL ......................................................... $50,894,400

Sec. 944.  2004 c 277 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building: Rehabilitation and Capital Addition
(01-1-008)

The appropriations in this section are subject to the following
conditions and limitations: The reappropriation in this section is
subject to the conditions and limitations of section 109, chapter 238,

Reappropriation:
Capital Historic District Construction
Account--State .............................................. $68,450,000
State Building Construction Account--State .............. $6,000,000
Subtotal Reappropriation ................................... $74,450,000

Appropriation:
Thurston County Capital Facilities Account--State ... $4,800,000
State Building Construction Account--State .............. $7,100,000
Subtotal Appropriation ................................... $11,900,000

Prior Biennia (Expenditures) .............................. $26,031,000
Future Biennia (Projected Costs) ......................... $0
TOTAL ......................................................... ($105,281,000)

$112,381,000

Sec. 945.  2003 1st sp.s. c 26 s 240 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Retsil:  240 Bed Nursing Facility (02-2-008)
Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ................. $500,000

Appropriation:
General Fund--Federal ...................... $30,730,700
Charitable, Educational, Penal, and Reformatory
Institutions Account--State ................ $250,000
State Building Construction Account--State .... ($12,000,000)

Subtotal Appropriation ....................... ($42,980,700)

$13,420,000

$44,400,700

Prior Biennia (Expenditures) ................... ($2,500,000)

$4,000,000

Future Biennia (Projected Costs) .............. $0

TOTAL ........................................ ($45,980,700)

$48,900,700

Sec. 946. 2004 c 277 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY
Water Pollution Control Program (04-4-002)

Appropriation:
Water Pollution Control Revolving
Account--State ................................ ($81,054,333)

$102,614,743

Water Pollution Control Revolving
Account--Federal .............................. $44,466,666

Subtotal Appropriation ........................ ($125,520,999)

$147,081,409

Prior Biennia (Expenditures) ................... $0

Future Biennia (Projected Costs) .............. $462,000,000

TOTAL ........................................ ($587,520,999)

$609,081,409

NEW SECTION. Sec. 947. A new section is added to 2004 c 277 (uncodified) to read as follows:
FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

The appropriations in this section are subject to the following conditions and limitations:

(1) $8,200,000 of the state taxable building construction account--state appropriation shall be deposited in the state drought preparedness account.

(2) The appropriations in this section are provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions that may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.

(3) Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body that is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.

(4) Up to $1,500,000 of the state drought preparedness account--state appropriation in this section is provided to the Roza irrigation district for the purchase or lease of water rights.

Appropriation:

State Drought Preparedness Account--State . . . . . . . $8,200,000
State Taxable Building Construction Account--State . . $8,200,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . . . $16,400,000
Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . . . $0
Sec. 948. 2003 1st sp.s. c 26 s 330 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for park preservation and for development of the multipurpose dining and meeting facility.

Reappropriation:

State Building Construction Account--State . . . . $(1,500,000)

$1,910,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $(4,569,365)

$73,350

Future Biennia (Projected Costs) . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $(6,069,365)

$1,983,350

Sec. 949. 2003 1st sp.s. c 26 s 403 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Region 1 Office - Spokane (04-2-009)

The appropriations in this section (is) are subject to the following conditions and limitations: The appropriations (is) are provided solely for the construction of the eastern region headquarters office complex to be located at Mirabeau Point.

Appropriation:

State Building Construction Account--State . . . . $3,900,000

State Wildlife Account . . . . . . . . . . . . . . . . . . $500,000

Prior Biennia (Expenditures) . . . . . . . . . . . . $0

Future Biennia (Projected Costs) . . . . . . . . . . . . $0

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $(3,900,000)

$4,400,000
Sec. 950. 2003 1st sp.s. c 26 s 421 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Trust Land Transfer Program (04-2-010)

The state building construction account appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements/leases for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring commercial real property of equal value to be managed as common school trust land.

(3) Property subject to easement/lease agreements under this section shall be appraised at fair market value both with and without the imposition of the easement/lease. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall
execute and record a real property instrument that dedicates the
transferred properties to the purposes identified in subsection (1) of
this section for a minimum period of thirty years.  The department of
natural resources, in consultation with the receiving state agencies,
shall develop policy to address requests to replace transferred
properties subject to the recorded property instrument that are no
longer deemed appropriate for the purposes identified in subsection (1)
of this section.

(7) The department and receiving agencies shall work in good faith
to carry out the intent of this section.  However, the department or
receiving agencies may remove a property from the transfer list based
on new, substantive information, if it is determined that transfer of
the property is not in the statewide interest of either the common
school trust or the receiving agency.

(8) Except as provided in subsections (12) and (13) of this
section, the department shall execute trust land transfers and
easements/leases such that, after the deduction of reasonable costs as
provided in subsection (4) of this section, eighty percent of the
appropriation in this section is deposited in the common school
construction fund.  To achieve the 80:20 ratio, the department may
offset transfers of property with low timber-to-land ratios with
easements/leases on other properties.

(9) On June 30, 2005, the state treasurer shall transfer all
remaining uncommitted funds from this appropriation to the common
school construction fund, except as provided in subsection (13) of this
section, and the appropriation in this section shall be reduced by an
equivalent amount.

(10) Except as provided in subsection (13) of this section, the
appropriation in this section is provided for a list of projects in
LEAP capital document No. 2003-17, as developed on June 4, 2003.

(11) The department of natural resources shall manage lands
acquired as "Bone river natural area preserve" as a natural resources
conservation area under chapter 79.71 RCW.

(12) The department may, after the deduction of reasonable costs as
provided in subsection (4) of this section, execute leases for an
initial term not to exceed fifty years, for Obstruction Pass, Point
Lawrence, and 40 acres on Maury Island.  Leases executed under this
subsection may be renewed for an additional thirty-year period, under
terms and conditions established by the department, including revaluation. Trust land transfer leases under this subsection shall not be subject to the 80:20 ratio of timber value to land value required in subsection (8) of this section. Revenues derived from leases under this subsection shall be deposited in the appropriate account as provided by law.

(13) Up to $4,500,000 of the appropriation from the state building construction account--state appropriation is provided for the transfer of trust land known as Harbour Pointe to the city of Mukilteo. Four acres of buildable land shall be dedicated for use of a recreational facility to serve only school-age children. Recreational space shall also be designated as ball fields for the purposes of serving the area youth.

Appropriation:

<table>
<thead>
<tr>
<th>Account/Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Building Construction Account--State</td>
<td>$55,000,000</td>
</tr>
<tr>
<td>Natural Resources Real Property Replacement Account--State</td>
<td>($11,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriation</td>
<td>$44,000,000</td>
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<tr>
<td>Prior Biennia (Expenditures)</td>
<td>$0</td>
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<tr>
<td>Future Biennia (Projected Costs)</td>
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<tr>
<td>TOTAL</td>
<td>($316,000,000)</td>
</tr>
<tr>
<td></td>
<td>$320,500,000</td>
</tr>
</tbody>
</table>

Sec. 951. 2004 c 277 s 262 (uncodified) is amended to read as follows:

FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

South Seattle: Training Facility (05-1-854)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is solely for the design of a (( single shop and classroom)) training facility and a separate academic/administrative facility to replace ((eight)) light wood frame structures.

(2) Prior to allotment for design, the state board for community and technical colleges shall submit a predesign document to the office
of financial management and legislative fiscal committees identifying
and outlining the project or projects, scope, schedule, and preliminary
cost estimates for capital projects related to the replacement of the
portables.

Appropriation:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Gardner-Evans Higher Education Construction Account--State</td>
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<tr>
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<td>Future Biennia (Projected Costs)</td>
<td>$7,342,480</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$8,064,480</td>
</tr>
</tbody>
</table>

Sec. 952. 2004 c 277 s 236 (uncodified) is amended to read as
follows:

FOR THE STATE BOARD OF EDUCATION

School Construction Assistance Grants (04-4-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square
foot eligibility, kindergarten student headcount shall not be reduced
by fifty percent.

(2) $2,000,000 from this appropriation is provided for skills
centers capital improvements. Skills centers shall submit a budget
plan to the state board of education and the appropriate fiscal
committees of the legislature for proposed expenditures and the
proposed expenditures shall conform with state board of education rules
and procedures for reimbursement of capital items. Funds not expended
by June 30, 2005, shall lapse.

(3) $32,868,105 of this appropriation is provided solely to
increase the area cost allowance by $15.00 per square foot for grades
K-12 for fiscal year 2004 and an additional $4.49 per square foot for
grades K-12 for fiscal year 2005.

(4) The appropriation in this section includes the amounts
deposited in the common school construction account under section 603
of this act.

(5) $2,500,000 of this appropriation is provided solely for design
and construction of additional space at the new market vocational
skills center.
(6) Beginning in their 2005-07 capital budget submittal to the governor, the state board of education, in consultation with the Washington state skills centers, shall develop and submit a prioritized list of capital preservation, equipment with long life-cycles, and space expansion and improvement projects. The list shall be developed based on, but not limited to, the following factors: Projected enrollment growth; local school district participation and financial support; changes in the business and industry needs in the state; and efficiency in program delivery and operations.

Appropriation:

Common School Construction Account--State . . . . ((402,268,513))
$295,218,513
State Building Construction Account--State . . . . $107,050,000
Subtotal Appropriation . . . . . . . . . . . . . . . . . . . $402,268,513
Prior Biennia (Expenditures) . . . . . . . . . . . . . $0
Future Biennia (Projected Costs) . . . . . . $1,858,456,614
TOTAL . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $2,260,725,127

Sec. 953. 2004 c 277 s 911 (uncodified) is amended to read as follows:

((During the 2003-05 biennium,)) The state parks and recreation commission shall ((study the various options regarding the future of Old Man House state park. These alternatives include retention as a state park, roles of volunteer community groups, transfer to the Suquamish tribe, sale as surplus property, or other alternatives. The commission may, if it deems it appropriate after studying the various options, transfer the park to the Suquamish tribe. Any action shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe restricted to the enforceability of the reversion clause pursuant to RCW 79A.05.170)) transfer Old Man House state park to the Suquamish tribe. Any transfer shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe to enforce the reversionary clause pursuant to RCW 79A.05.170.

Sec. 954. 2004 c 277 s 904 (uncodified) is amended to read as follows:
ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration: Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense. The office of financial management shall
certify to the state treasurer: (a) The project description and dollar amount; and (b) that all requirements of this subsection (1) have been met.

(2) Enter into, after approval by the office of financial management and the state finance committee and a positive result from the joint legislative audit and review committee leasing model, a long-term lease of up to twenty-five years, or long-term lease with an option to purchase, with the city of Seattle, for up to 250,000 square feet of office space that is being lease developed by the city of Seattle. Agency occupancy costs will not exceed comparable private market rental rates in downtown Seattle. The comparable general office space rate shall be calculated based on lease rates (adjusted for inflation) of the tenants at the time of proposed occupancy as determined by the department of general administration.

(3) Department of veterans affairs: Enter into a financing contract in an amount not to exceed $1,441,500 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build and equip a kitchen in existing shell space at the Spokane veterans home and provide space for displaced functions.

(4) Department of corrections:
   (a) Enter into a financing contract for up to $400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.
   (b) Enter into a financing contract for up to $4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.
   (c) Enter into a financing contract for up to $4,536,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additions to the food factory and warehouses at the Airway Heights corrections center for correctional industries.

(5) Parks and recreation commission: Enter into a financing contract in an amount not to exceed $4,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.

(6) Community and technical colleges:
(a) Enter into a financing contract on behalf of Bellevue Community College for up to $20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

(b) Enter into a financing contract on behalf of Big Bend Community College for up to $6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an international conference and training center and dining services center building.

(c) Enter into a financing contract on behalf of Clark Community College for up to $9,839,464 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore, meeting rooms, student lounge, and study space.

(d) Enter into a financing contract on behalf of Green River Community College for up to $7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

(e) Enter into a financing contract on behalf of Seattle Central Community College for up to $1,300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for land acquisition and development of parking facilities.

(f) Enter into a financing contract on behalf of Seattle Central Community College for up to $3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a数学 and science building.

(g) Enter into a financing contract on behalf of South Puget Sound Community College for up to $660,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct parking and storm water mitigation facilities.

(h) Enter into a financing contract on behalf of Spokane Community College for up to $725,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land.

(i) Enter into a financing contract on behalf of Walla Walla Community College for up to $2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for professional-technical instruction.

(j) Enter into a financing contract on behalf of Walla Walla Community College for up to $504,400 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and buildings at the Clarkston center.
(k) Enter into a financing contract on behalf of Pierce College/Ft. Steilacoom for up to $5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the college health and wellness center.

(l) Enter into a financing contract on behalf of Pierce College/Puyallup for up to $8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.

(m) Enter into a financing contract on behalf of Columbia Basin College for up to $8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the medical technology and science education addition to the T-Building renovation and establish the Washington institute of science education (WISE).

NEW SECTION. Sec. 955. Sections 920 and 921 of this act expire June 30, 2007.

NEW SECTION. Sec. 956. Part headings in this act are not any part of the law.

NEW SECTION. Sec. 957. The following acts or parts of acts are each repealed:
(1) 2003 1st sp.s. c 26 s 603 (uncodified); and
(2) 2004 c 277 s 302 (uncodified).

NEW SECTION. Sec. 958. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 959. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for sections 920 and 921 of this act, which take effect June 30, 2005.

(End of Part)
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On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "making appropriations and authorizing expenditures for capital improvements; amending RCW 43.135.045, 43.88.032, 28B.50.360, 43.155.050, and 70.105D.070; amending 2003 1st sp.s. c 26 ss 115, 124, 131, 240, 330, 403, and 421 (uncodified); amending 2004 c 277 ss 201, 110, 209, 221, 262, 236, 911, and 904 (uncodified); adding new sections to 2004 c 277 (uncodified); creating new sections; repealing 2003 1st sp.s. c 26 s 603 (uncodified); repealing 2004 c 277 s 302 (uncodified); providing an effective date; providing an expiration date; and declaring an emergency."

--- END ---