AN ACT Relating to fiscal matters; amending RCW 43.08.250, 43.72.902, 43.79.465, 43.320.110, 46.10.040, 49.70.170, 69.50.520, 72.11.040, 72.36.035, 79.24.580, and 82.14.310; creating new sections; making appropriations; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. (1) A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in parts I through VIII of this act, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 2001, and ending June 30, 2003, except as otherwise provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending June 30, 2002.
(b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending June 30, 2003.
(c) "FTE" means full time equivalent.
(d) "Lapse" or "revert" means the amount shall return to an unappropriated status.
(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall lapse.

PART I
GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES
General Fund--State Appropriation (FY 2002) . . . $ 28,313,000
General Fund--State Appropriation (FY 2003) . . . $ 28,497,000
Department of Retirement Systems Expense Account--
   State Appropriation . . . . . . . . . . . . . . . . . . . $ 45,000
   TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 56,855,000

The appropriations in this section are subject to the following conditions and limitations: $15,000 of the general fund--state appropriation for fiscal year 2002 is provided for the legislature to continue the services of expert counsel on legal issues relating to services for persons with developmental disabilities.

NEW SECTION. Sec. 102. FOR THE SENATE
General Fund--State Appropriation (FY 2002) . . . $ 22,025,000
General Fund--State Appropriation (FY 2003) . . . $ 23,160,000
Department of Retirement Systems Expense Account--
   State Appropriation . . . . . . . . . . . . . . . . . . . $ 45,000
   TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 45,230,000

The appropriations in this section are subject to the following conditions and limitations: $15,000 of the general fund--state appropriation for fiscal year 2002 is provided for the legislature to continue the services of expert counsel on legal issues relating to services for persons with developmental disabilities.
NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

General Fund--State Appropriation (FY 2002) . . . $ 2,171,000
General Fund--State Appropriation (FY 2003) . . . $ 1,938,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 4,109,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $150,000 of the general fund--state appropriation for fiscal year 2002 and $75,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the joint legislative audit and review committee to conduct an evaluation of the client outcomes of the high school transition program operated by the department of social and health services division of developmental disabilities. The study shall identify the different approaches that have been used in providing transition services and whether some approaches are more or less successful in helping young adults with developmental disabilities achieve greater levels of independence. The study shall evaluate how transition programs reduce the level of support provided to clients as they achieve greater levels of independence, and shall be submitted to the appropriate committees of the legislature by December 1, 2002.

(2) $250,000 of the general fund--state appropriation for fiscal year 2002 and $125,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for studies of the field services caseloads in the division of developmental disabilities and the child protective services and child welfare services caseloads in the children’s administration of the department of social and health services. The committee may contract for consulting services in conducting these studies. The studies shall include:

(a) A management audit and review of the ratios of case managers and/or case workers to client caseloads. Attention shall be given to the differences between active and inactive cases, characteristics of cases by functional categories (i.e., CAP waiver, community protection, etc.), the workloads of noncase-carrying case workers, as well as a description of existing staffing models in the division of developmental disabilities and the children’s administration. A report of this management audit and review shall be submitted to the fiscal committees of the legislature by December 1, 2001.

(b) The analysis and development of caseload staffing models. The purpose of the analysis is to evaluate the validity of the department’s
existing staffing models in establishing appropriate staffing levels as well as to evaluate and propose alternative approaches to defining staffing needs for field based staff. The purpose of the staffing model is to develop a mechanism to assess field based staffing requirements and costs for the biennial budget process. The study and model development shall include but not be limited to:

(i) An analysis of the current process and assumptions involved in developing budget requests for staffing;

(ii) An assessment of alternatives to current practices, to include alternatives to "cases per worker" ratios, such as methods that define tasks and staff time required to complete tasks; and

(iii) The development, in consultation with the department of social and health services and the office of financial management, of staffing model options that will be used in the biennial budget building process and updated to reflect changing mandates, caseload mix, and policy priorities.

A report of the analysis and development of caseload staffing models shall be submitted to the fiscal committees of the legislature and to the office of financial management by July 30, 2002.

(3) The committee shall study and report on pipeline safety as provided in section 149 of this act.

(4) Within the amounts provided in this section, the joint legislative audit and review committee shall complete the public lands inventory project authorized in the 1997-99 capital budget for the interagency committee for outdoor recreation. The interagency committee for outdoor recreation shall transfer all materials and information gathered for the public lands inventory project to the joint legislative audit and review committee and shall provide assistance to complete the study.

NEW SECTION.  Sec. 104.  FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund--State Appropriation (FY 2002) . . . $ 1,467,000
General Fund--State Appropriation (FY 2003) . . . $ 1,484,000
Public Works Assistance Account--State

Appropriation . . . . . . . . . . . . . . . . . . . . . . . . $ 203,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 3,154,000

The appropriations in this section are subject to the following conditions and limitations:
(1) (a) $80,000 of the general fund--state appropriation for fiscal
year 2002 is provided to convene a work group to explore the
feasibility of a central repository for teacher education and
experience information and to make recommendations for establishing a
central repository. The feasibility study shall analyze the costs and
benefits of a central repository including, but not limited to, the
following:
   (i) Whether increased accuracy is likely;
   (ii) Whether school districts can save administrative and training
costs;
   (iii) Whether teachers will benefit;
   (iv) Whether a central repository allows for innovative use of the
internet and other information technology;
   (v) Whether improved methods could be used to better ensure data
reliability and integrity; and
   (vi) Whether audits can be done more efficiently.
(b) The feasibility study shall also estimate the cost of a central
repository and estimate the savings a central repository would generate
compared to the current methods of gathering and maintaining this
information.
(c) As a basis for the study and before convening the work group,
the legislative evaluation and accountability program committee shall
identify or design one or more models for a multiple user data
gathering and management system that can be incorporated into the
concept of the central repository.
(d) The work group shall include the office of the superintendent
of public instruction, the office of the state auditor, the department
of information services, and a representative from each of the
following: Teachers, a large school district, a small school district,
educational service districts, school administrators, and others at the
discretion of the legislative evaluation and accountability program
committee.
(e) Staffing for the work group shall be provided by the
legislative accountability and evaluation program committee with
assistance from the state agencies on the work group.
(2) The feasibility study and recommendations shall be provided to
the education and fiscal committees of the legislature by December 15,
NEW SECTION. Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY

Department of Retirement Systems Expense Account--
State Appropriation . . . . . . . . . . . . . . . . . . . . $ 1,923,000

NEW SECTION. Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General Fund--State Appropriation (FY 2002) . . . $ 6,421,000
General Fund--State Appropriation (FY 2003) . . . $ 7,455,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 13,876,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall be transferred to the legislative systems revolving fund.

NEW SECTION. Sec. 107. FOR THE STATUTE LAW COMMITTEE

General Fund--State Appropriation (FY 2002) . . . $ 3,909,000
General Fund--State Appropriation (FY 2003) . . . $ 4,038,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 7,947,000

The appropriations in this section are subject to the following conditions and limitations: $41,000 of the general fund fiscal year 2002 appropriation and $43,000 of the general fund fiscal year 2003 appropriation are provided solely for the uniform legislation commission.

NEW SECTION. Sec. 108. LEGISLATIVE AGENCIES. In order to achieve operating efficiencies within the financial resources available to the legislative branch, the executive rules committee of the house of representatives and the facilities and operations committee of the senate by joint action may transfer funds among the house of representatives, senate, joint legislative audit and review committee, legislative evaluation and accountability program committee, office of the state actuary, joint legislative systems committee, and statute law committee.

NEW SECTION. Sec. 109. FOR THE SUPREME COURT

General Fund--State Appropriation (FY 2002) . . . $ 5,423,000
General Fund--State Appropriation (FY 2003) . . . $ 5,510,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 10,933,000
NEW SECTION. Sec. 110. FOR THE LAW LIBRARY

General Fund--State Appropriation (FY 2002) . . . $ 1,982,000
General Fund--State Appropriation (FY 2003) . . . $ 1,983,000
TOTAL APPROPRIATION . . . . . . . . . . . . . $ 3,965,000

NEW SECTION. Sec. 111. FOR THE COURT OF APPEALS

General Fund--State Appropriation (FY 2002) . . . $ 12,630,000
General Fund--State Appropriation (FY 2003) . . . $ 12,856,000
TOTAL APPROPRIATION . . . . . . . . . . . . . $ 25,486,000

The appropriations in this section are subject to the following conditions and limitations: $505,000 of the general fund--state appropriation for fiscal year 2002 and $606,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for lease increases associated with the division I facility. Within the amounts provided in this subsection, the court of appeals shall conduct a space planning study exploring options dealing with remodeling existing space to accommodate needs and evaluating the cost and benefits of moving to another location.

NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund--State Appropriation (FY 2002) . . . $ 925,000
General Fund--State Appropriation (FY 2003) . . . $ 966,000
TOTAL APPROPRIATION . . . . . . . . . . . . . $ 1,891,000

NEW SECTION. Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund--State Appropriation (FY 2002) . . . $ 14,280,000
General Fund--State Appropriation (FY 2003) . . . $ 14,419,000
Public Safety and Education Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . $ 30,222,000
Judicial Information Systems Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . $ 27,152,000
TOTAL APPROPRIATION . . . . . . . . . . . . . $ 86,073,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account appropriation shall be used for the operations and maintenance of technology systems that improve services provided by the supreme court,
the court of appeals, the office of public defense, and the 
administrator for the courts.

(2) No moneys appropriated in this section may be expended by the 
administrator for the courts for payments in excess of fifty percent of 
the employer contribution on behalf of superior court judges for 
insurance and health care plans and federal social security and 
medicare and medical aid benefits. As required by Article IV, section 
13 of the state Constitution and 1996 Attorney General’s Opinion No. 2, 
it is the intent of the legislature that the costs of these employer 
contributions shall be shared equally between the state and county or 
counties in which the judges serve. The administrator for the courts 
shall continue to implement procedures for the collection and 
disbursement of these employer contributions. During each fiscal year 
in the 2001-03 biennium, the office of the administrator for the courts 
shall send written notice to the office of community development in the 
department of community, trade, and economic development when each 
county pays its fifty percent share for the year.

(3) $223,000 of the public safety and education account 
appropriation is provided solely for the gender and justice commission.

(4) $308,000 of the public safety and education account 
appropriation is provided solely for the minority and justice 
commission.

(5) $278,000 of the general fund--state appropriation for fiscal 
year 2002, $285,000 of the general fund--state appropriation for fiscal 
year 2003, and $263,000 of the public safety and education account 
appropriation are provided solely for the workload associated with tax 
warrants and other state cases filed in Thurston county.

(6) $750,000 of the general fund--state appropriation for fiscal 
year 2002 and $750,000 of the general fund--state appropriation for 
fiscal year 2003 are provided solely for court-appointed special 
advocates to represent children in dependency matters. The 
administrator for the courts, after consulting with the association of 
juvenile court administrators and the association of court-appointed 
special advocate/guardian ad litem programs, shall distribute the funds 
to volunteer court-appointed special advocate/guardian ad litem 
programs. The distribution of funding shall be based on the number of 
children who need volunteer court-appointed special advocate 
representation and shall be equally accessible to all volunteer court- 
appointed special advocate/guardian ad litem programs. The
administrator for the courts shall not retain more than six percent of
total funding to cover administrative or any other agency costs.

(7) $750,000 of the public safety and education account--state
appropriation is provided solely for judicial program enhancements.
Within the funding provided in this subsection, the administrator for
the courts, in consultation with the supreme court, shall determine the
program or programs to receive an enhancement. Among the programs that
may be funded from the amount provided in this subsection are unified
family courts.

(8) $1,200,000 of the public safety and education account--state
appropriation is provided solely for increases for juror pay. The
office of the administrator for the courts may contract with local
governments to provide additional juror pay. The contract shall
provide that the local government is responsible for the first ten
dollars of juror compensation for each day or partial day of jury
service, and the state shall reimburse the local government for any
additional compensation, excluding the first day, up to a maximum of
five dollars per day.

(9) $400,000 of the public safety and education account--state
appropriation is provided solely for juror parking assistance in
counties where jurors pay more than ten dollars per day for parking.
The office of the administrator for the courts shall identify counties
where jurors pay more than ten dollars per day for parking and may
contract with the identified counties to provide juror parking
assistance.

NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE

General Fund--State Appropriation (FY 2002) . . . $ 600,000
Public Safety and Education Account--State

Appropriation . . . . . . . . . . . . . . . . . . . $ 12,409,000

TOTAL APPROPRIATION . . . . . . . . . $ 13,009,000

The appropriations in this section are subject to the following
conditions and limitations:

(1) $251,000 of the public safety and education account
appropriation is provided solely to increase the reimbursement for
private attorneys providing constitutionally mandated indigent defense
in nondeath penalty cases.
Amounts provided from the public safety and education account appropriation in this section include funding for investigative services in death penalty personal restraint petitions.

The entire general fund--state appropriation is provided solely for the continuation of a dependency and termination legal representation funding pilot program.

(a) The goal of the pilot program shall be to enhance the quality of legal representation in dependency and termination hearings, thereby reducing the number of continuances requested by contract attorneys, including those based on the unavailability of defense counsel. To meet the goal, the pilot shall include the following components:

(i) A maximum caseload requirement of 90 dependency and termination cases per full-time attorney;

(ii) Implementation of enhanced defense attorney practice standards, including but not limited to those related to reasonable case preparation and the delivery of adequate client advice, as developed by Washington state public defense attorneys and included in the office of public defense December 1999 report Costs of Defense and Children’s Representation in Dependency and Termination Hearings;

(iii) Use of investigative and expert services in appropriate cases; and

(iv) Effective implementation of indigency screening of all dependency and termination parents, guardians, and legal custodians represented by appointed counsel.

(b) The pilot program shall be established in one eastern and one western Washington juvenile court.

(c) The director shall contract for an independent evaluation of the pilot program benefits and costs. A final evaluation shall be submitted to the governor and the fiscal committees of the legislature no later than October 1, 2002.

(d) The chair of the office of public defense advisory committee shall appoint an implementation committee to:

(i) Develop criteria for a statewide program to improve dependency and termination defense;

(ii) Examine caseload impacts to the courts resulting from improved defense practices; and

(iii) Identify methods for the efficient use of expert services and means by which parents may effectively access services.
If sufficient funds are available, the office of public defense shall contract with the Washington state institute for public policy to research how reducing dependent and termination case delays affects foster care and to identify factors that are reducing the number of family reunifications that occur in dependency and termination cases.

NEW SECTION. Sec. 115. FOR THE OFFICE OF THE GOVERNOR

General Fund--State Appropriation (FY 2002) . . . $ 5,913,000
General Fund--State Appropriation (FY 2003) . . . $ 5,744,000
General Fund--Federal Appropriation . . . . . . . . $ 219,000
Water Quality Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . $ 704,000
State Toxics Control Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . $ 700,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . $ 13,280,000

The appropriations in this section are subject to the following conditions and limitations:
(1) $100,000 of the general fund--state appropriation for fiscal year 2002 and $100,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the salmon recovery office to support the efforts of the independent science panel.
(2) $1,252,000 of the general fund--state appropriation for fiscal year 2002, $1,252,000 of the general fund--state appropriation for fiscal year 2003, $219,000 of the general fund--federal appropriation, $704,000 of the water quality account--state appropriation, and $700,000 of the state toxics control account--state appropriation are provided solely for the Puget Sound water quality action team for implementation of the Puget Sound work plan.

NEW SECTION. Sec. 116. FOR THE LIEUTENANT GOVERNOR

General Fund--State Appropriation (FY 2002) . . . $ 436,000
General Fund--State Appropriation (FY 2003) . . . $ 439,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . $ 875,000

NEW SECTION. Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund--State Appropriation (FY 2002) . . . $ 1,910,000
General Fund--State Appropriation (FY 2003) . . . $ 1,903,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . $ 3,813,000
NEW SECTION. Sec. 118. FOR THE SECRETARY OF STATE

1 General Fund--State Appropriation (FY 2002) . . . . $ 10,513,000
2 General Fund--State Appropriation (FY 2003) . . . . $ 8,707,000
3 Archives and Records Management Account--State
4 Appropriation . . . . . . . . . . . . . . . . . . . . . . . $ 7,295,000
5 Archives and Records Management Account--Private/
6 Local Appropriation . . . . . . . . . . . . . . . . . . . $ 3,860,000
7 Department of Personnel Service Account
8 Appropriation . . . . . . . . . . . . . . . . . . . . . . . $ 719,000
9 TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 31,094,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $2,296,000 of the general fund--state appropriation for fiscal year 2002 is provided solely to reimburse counties for the state’s share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be reimbursed only for those odd-year election costs that the secretary of state validates as eligible for reimbursement.

(2) $2,193,000 of the general fund--state appropriation for fiscal year 2002 and $2,712,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the verification of initiative and referendum petitions, maintenance of related voter registration records, and the publication and distribution of the voters and candidates pamphlet.

(3) $125,000 of the general fund--state appropriation for fiscal year 2002 and $125,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for legal advertising of state measures under RCW 29.27.072.

(4)(a) $1,944,004 of the general fund--state appropriation for fiscal year 2002 and $1,986,772 of the general fund--state appropriation for fiscal year 2003 are provided solely for contracting with a nonprofit organization to produce gavel-to-gavel television coverage of state government deliberations and other events of statewide significance during the 2001-2003 biennium. An eligible nonprofit organization must be formed solely for the purpose of, and be experienced in, providing gavel-to-gavel television coverage of state government deliberations and other events of statewide significance and must have received a determination of tax-exempt status under section 501(c)(3) of the federal internal revenue code. The funding level for
each year of the contract shall be based on the amount provided in this
subsection and adjusted to reflect the implicit price deflator for the
previous year. The nonprofit organization shall be required to raise
contributions or commitments to make contributions, in cash or in kind,
in an amount equal to forty percent of the state contribution. The
office of the secretary of state may make full or partial payment once
all criteria in (a) and (b) of this subsection have been satisfactorily
documented.

(b) The legislature finds that the commitment of on-going funding
is necessary to ensure continuous, autonomous, and independent coverage
of public affairs. For that purpose, the secretary of state shall
enter into a four-year contract with the nonprofit organization to
provide public affairs coverage through June 30, 2006.

(c) The nonprofit organization shall prepare an annual independent
audit, an annual financial statement, and an annual report, including
benchmarks that measure the success of the nonprofit organization in
meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection
may be used, directly or indirectly, for any of the following purposes:

(i) Attempting to influence the passage or defeat of any
legislation by the legislature of the state of Washington, by any
county, city, town, or other political subdivision of the state of
Washington, or by the congress, or the adoption or rejection of any
rule, standard, rate, or other legislative enactment of any state
agency;

(ii) Making contributions reportable under chapter 42.17 RCW; or

(iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
lodging, meals, or entertainment to a public officer or employee.

(6)(a) $149,316 of the archives and records management--state
appropriation and $597,266 of the archives and records management--
private/local appropriation are provided solely for the construction of
an eastern regional archives. The amounts provided in this subsection
shall lapse if:

(i) The financing contract for the construction of an eastern
regional archives building is not authorized in the capital budget for
the 2001-03 fiscal biennium; or

(ii) Substitute House Bill No. 1926 (increasing the surcharge on
county auditor recording fees) is not enacted by June 30, 2001.
(b) $613,879 of the archives and records management--state appropriation and $463,102 of the archives and records management--private/local appropriation are provided solely for the design and establishment of an electronic data archive, including the acquisition of hardware and software. The amounts provided in this subsection shall lapse if:

(i) The financing contract for acquisition of technology hardware and software for the electronic data archive is not authorized in the capital budget for the 2001-03 fiscal biennium; or

(ii) Substitute House Bill No. 1926 (increasing the surcharge on county auditor recording fees) is not enacted by June 30, 2001.

(7) If the financing contract for expansion of the state records center is not authorized in the capital budget for fiscal biennium 2001-03, then $641,000 of the archives and records management account--state appropriation shall lapse.

NEW SECTION. Sec. 119. FOR THE GOVERNOR’S OFFICE OF INDIAN AFFAIRS

General Fund--State Appropriation (FY 2002) . . . $ 269,000
General Fund--State Appropriation (FY 2003) . . . $ 282,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 551,000

NEW SECTION. Sec. 120. FOR THE COMMISSION ON ASIAN–AMERICAN AFFAIRS

General Fund--State Appropriation (FY 2002) . . . $ 233,000
General Fund--State Appropriation (FY 2003) . . . $ 233,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 466,000

NEW SECTION. Sec. 121. FOR THE STATE TREASURER

State Treasurer’s Service Account--State Appropriation . . . . . . . . . . . . . . . . . . . . . $ 12,870,000

NEW SECTION. Sec. 122. FOR THE REDISTRICTING COMMISSION

General Fund--State Appropriation (FY 2002) . . . $ 856,000
General Fund--State Appropriation (FY 2003) . . . $ 20,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 876,000

The appropriations in this section are subject to the following conditions and limitations: On January 1, 2003, any unspent portions
of this appropriation shall be deposited in the common school construction fund.

NEW SECTION.  Sec. 123. FOR THE STATE AUDITOR

General Fund--State Appropriation (FY 2002) . . . $ 1,087,000
General Fund--State Appropriation (FY 2003) . . . $ 1,125,000
State Auditing Services Revolving Account--State
  Appropriation ................ $ 13,540,000
TOTAL APPROPRIATION ........... $ 15,752,000

The appropriations in this section are subject to the following conditions and limitations:

1. Audits of school districts by the division of municipal corporations shall include findings regarding the accuracy of:
   a. Student enrollment data; and
   b. The experience and education of the district’s certified instructional staff, as reported to the superintendent of public instruction for allocation of state funding.

2. $420,000 of the general fund appropriation for fiscal year 2002 and $420,000 of the general fund appropriation for fiscal year 2003 are provided solely for staff and related costs to audit special education programs that exhibit unusual rates of growth, extraordinarily high costs, or other characteristics requiring attention of the state safety net committee, and other school districts for baseline purposes and to determine if there are common errors. The auditor shall consult with the superintendent of public instruction regarding training and other staffing assistance needed to provide expertise to the audit staff.

3. $490,000 of the general fund fiscal year 2002 appropriation and $490,000 of the general fund fiscal year 2003 appropriation are provided solely for staff and related costs to:
   a. Verify the accuracy of reported school district data submitted for state funding purposes or program audits of state funded public school programs; and
   b. Establish the specific amount of funds to be recovered whenever the amount is not firmly established in the course of any public school audits conducted by the state auditor’s office. The results of the audits shall be submitted to the superintendent of public instruction for corrections of data and adjustments of funds.

NEW SECTION.  Sec. 124. FOR THE CITIZENS’ COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund--State Appropriation (FY 2002) . . . $ 72,000
NEW SECTION. Sec. 125. FOR THE ATTORNEY GENERAL

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<th>Account</th>
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<th>FY 2003 Amount</th>
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The appropriations in this section are subject to the following conditions and limitations:

1. The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year.

2. Prior to entering into any negotiated settlement of a claim against the state that exceeds five million dollars, the attorney general shall notify the director of financial management and the chairs of the senate committee on ways and means and the house of representatives committee on appropriations.

NEW SECTION. Sec. 126. FOR THE CASELOAD FORECAST COUNCIL

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2002 Amount</th>
<th>FY 2003 Amount</th>
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<tbody>
<tr>
<td>General Fund--State Appropriation</td>
<td>$528,000</td>
<td>$521,000</td>
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NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

<table>
<thead>
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<th>Account</th>
<th>FY 2002 Amount</th>
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<td>Public Safety and Education Account--State</td>
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<td>Public Works Assistance Account--State</td>
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<tr>
<td>Film and Video Promotion Account--State</td>
<td>$25,000</td>
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<tr>
<td>Building Code Council Account--State</td>
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<tr>
<td>Administrative Contingency Account--State</td>
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<td>Low-Income Weatherization Assistance Account--State</td>
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<td>Manufactured Home Installation Training Account--State</td>
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<td>Washington Housing Trust Account--State</td>
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<td>Developmental Disabilities Endowment Trust Fund--State</td>
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<td>Public Facility Construction Loan Revolving Account--State</td>
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The appropriations in this section are subject to the following conditions and limitations:

(1) It is the intent of the legislature that the department of community, trade, and economic development receive separate programmatic allotments for the office of community development and the office of trade and economic development. Any appropriation made to the department of community, trade, and economic development for carrying out the powers, functions, and duties of either office shall be credited to the appropriate office.

(2) $3,085,500 of the general fund--state appropriation for fiscal year 2002 and $3,085,500 of the general fund--state appropriation for fiscal year 2003 are provided solely for a contract with the Washington technology center. For work essential to the mission of the Washington technology center and conducted in partnership with universities, the
center shall not pay any increased indirect rate nor increases in other
indirect charges above the absolute amount paid during the 1995-97
fiscal biennium.

(3) $61,000 of the general fund--state appropriation for fiscal
year 2002 and $62,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for the implementation of the
Puget Sound work plan and agency action item OCD-01.

(4) $10,403,445 of the general fund--federal appropriation is
provided solely for the drug control and system improvement formula
grant program, to be distributed in state fiscal year 2002 as follows:

(a) $3,603,250 to local units of government to continue
multijurisdictional narcotics task forces;

(b) $620,000 to the department to continue the drug prosecution
assistance program in support of multijurisdictional narcotics task
forces;

(c) $1,363,000 to the Washington state patrol for coordination,
investigative, and supervisory support to the multijurisdictional
narcotics task forces and for methamphetamine education and response;

(d) $200,000 to the department for grants to support tribal law
enforcement needs;

(e) $991,000 to the department of social and health services,
division of alcohol and substance abuse, for drug courts in eastern and
western Washington;

(f) $302,551 to the department for training and technical
assistance of public defenders representing clients with special needs;

(g) $88,000 to the department to continue a substance abuse
treatment in jails program, to test the effect of treatment on future
criminal behavior;

(h) $697,075 to the department to continue domestic violence legal
advocacy;

(i) $903,000 to the department of social and health services,
juvenile rehabilitation administration, to continue youth violence
prevention and intervention projects;

(j) $60,000 to the Washington association of sheriffs and police
chiefs to complete the state and local components of the national
incident-based reporting system;

(k) $60,000 to the department for community-based advocacy services
to victims of violent crime, other than sexual assault and domestic
violence;
(1) $91,000 to the department to continue the governor’s council on substance abuse;

(m) $99,000 to the department to continue evaluation of Byrne formula grant programs;

(n) $500,469 to the office of financial management for criminal history records improvement; and

(o) $825,100 to the department for required grant administration, monitoring, and reporting on Byrne formula grant programs.

These amounts represent the maximum Byrne grant expenditure authority for each program. No program may expend Byrne grant funds in excess of the amounts provided in this subsection. If moneys in excess of those appropriated in this subsection become available, whether from prior or current fiscal year Byrne grant distributions, the department shall hold these moneys in reserve and may not expend them without specific appropriation. These moneys shall be carried forward and applied to the pool of moneys available for appropriation for programs and projects in the succeeding fiscal year. As part of its budget request for the succeeding year, the department shall estimate and request authority to spend any funds remaining in reserve as a result of this subsection.

(5) $1,250,000 of the general fund--state appropriation for fiscal year 2002 and $1,250,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for grants to operate, repair, and staff shelters for homeless families with children.

(6) $2,500,000 of the general fund--state appropriation for fiscal year 2002 and $2,500,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for grants to operate transitional housing for homeless families with children. The grants may also be used to make partial payments for rental assistance.

(7) $1,250,000 of the general fund--state appropriation for fiscal year 2002 and $1,250,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for consolidated emergency assistance to homeless families with children.

(8) $205,000 of the general fund--state appropriation for fiscal year 2002 and $205,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for grants to Washington Columbia river gorge counties to implement their responsibilities under the national scenic area management plan. Of this amount, $390,000 is provided for Skamania county and $20,000 is provided for Clark county.
(9) $698,000 of the general fund--state appropriation for fiscal year 2002, $698,000 of the general fund--state appropriation for fiscal year 2003, and $1,101,000 of the administrative contingency account appropriation are provided solely for contracting with associate development organizations to maintain existing programs.

(10) $600,000 of the public safety and education account appropriation is provided solely for sexual assault prevention and treatment programs.

(11) $680,000 of the Washington housing trust account appropriation is provided solely to conduct a pilot project designed to lower infrastructure costs for residential development.

(12) Up to $460,000 of the developmental disabilities endowment trust fund appropriation may be used for support of the developmental disabilities endowment governing board and startup costs of the endowment program. The director of the department shall implement fees to support the administrative costs of the program as provided under RCW 43.330.152.

(13) $50,000 of the general fund--state appropriation for fiscal year 2002 and $50,000 of the general fund--state appropriation for fiscal year 2003 are provided to the department solely for providing technical assistance to developers of housing for farmworkers.

(14) $297,000 of the general fund--state appropriation for fiscal year 2002, $297,000 of the general fund--state appropriation for fiscal year 2003, and $25,000 of the film and video promotion account appropriation are provided solely for the film office to bring film and video production to Washington state.

(15) Repayments of outstanding loans granted under RCW 43.63A.600, the mortgage and rental assistance program, shall be remitted to the department, including any current revolving account balances. The department shall contract with a lender or contract collection agent to act as a collection agent of the state. The lender or contract collection agent shall collect payments on outstanding loans, and deposit them into an interest-bearing account. The funds collected shall be remitted to the department quarterly. Interest earned in the account may be retained by the lender or contract collection agent, and shall be considered a fee for processing payments on behalf of the state. Repayments of loans granted under this chapter shall be made to the lender or contract collection agent as long as the loan is outstanding, notwithstanding the repeal of the chapter.
NEW SECTION. Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL
General Fund--State Appropriation (FY 2002) . . . $ 512,000
General Fund--State Appropriation (FY 2003) . . . $ 514,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 1,026,000

NEW SECTION. Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT
General Fund--State Appropriation (FY 2002) . . . $ 12,308,000
General Fund--State Appropriation (FY 2003) . . . $ 11,876,000
General Fund--Federal Appropriation . . . . . . . $ 23,657,000
Violence Reduction and Drug Enforcement
Account--State Appropriation . . . . . . . . . . . . $ 229,000
State Auditing Services Revolving
Account--State Appropriation . . . . . . . . . . . . $ 25,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 48,095,000

NEW SECTION. Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS
Administrative Hearings Revolving Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 21,938,000

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF PERSONNEL
Department of Personnel Service Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 17,297,000
Higher Education Personnel Services Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 1,636,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 18,933,000

The appropriations in this section are subject to the following conditions and limitations: The department of personnel may charge agencies through the data processing revolving account up to $561,000 in fiscal year 2002 to study the development of a new personnel and payroll system. Funding to cover these expenses shall be realized from agency FICA savings associated with the pretax benefits contributions plans. Funding is subject to section 902 of this act.

NEW SECTION. Sec. 132. FOR THE WASHINGTON STATE LOTTERY
Lottery Administrative Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 22,130,000

NEW SECTION. Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS
NEW SECTION. Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

General Fund--State Appropriation (FY 2002) . . . $ 211,000
General Fund--State Appropriation (FY 2003) . . . $ 209,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 420,000

NEW SECTION. Sec. 135. FOR THE PERSONNEL APPEALS BOARD

Department of Personnel Service Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,679,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS

Dependent Care Administrative Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . $ 378,000
Department of Retirement Systems Expense Account--
State Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 48,600,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 48,978,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,000,000 of the department of retirement systems expense account appropriation is provided solely for support of the information systems project known as the electronic document image management system.

(2) $120,000 of the department of retirement systems expense account appropriation is provided solely for locating inactive members entitled to retirement benefits.

(3) $117,000 of the department of retirement systems expense account appropriation is provided solely for modifications to the retirement information systems to accommodate tracking of postretirement employment on an hourly basis.

(4) $440,000 of the department of retirement systems expense account is provided solely for the implementation of Engrossed House Bill No. 1046 (Washington state patrol retirement systems plan 2). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.
(5) $6,420,000 of the department of retirement systems expense account is provided solely for the implementation of public employees’ retirement system plan 3 (chapter 247, Laws of 2000).

NEW SECTION. Sec. 137. FOR THE STATE INVESTMENT BOARD
State Investment Board Expense Account--State
Appropriation ......................... $ 12,876,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF REVENUE
General Fund--State Appropriation (FY 2002) . . . $ 78,158,000
General Fund--State Appropriation (FY 2003) . . . $ 76,831,000
Timber Tax Distribution Account--State
Appropriation ......................... $ 4,981,000
Waste Education/Recycling/Litter Control--State
Appropriation ......................... $ 101,000
State Toxics Control Account--State
Appropriation ......................... $ 67,000
Oil Spill Administration Account--State
Appropriation ......................... $ 14,000
TOTAL APPROPRIATION ................ $ 160,152,000

NEW SECTION. Sec. 139. FOR THE BOARD OF TAX APPEALS
General Fund--State Appropriation (FY 2002) . . . $ 1,193,000
General Fund--State Appropriation (FY 2003) . . . $ 1,038,000
TOTAL APPROPRIATION ................ $ 2,231,000

NEW SECTION. Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL
City and Town Research Services Account--
State Appropriation .................... $ 3,764,000
County Research Services Account--State
Appropriation ......................... $ 751,000
TOTAL APPROPRIATION ................ $ 4,515,000

NEW SECTION. Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN’S BUSINESS ENTERPRISES
OMWBE Enterprises Account--State
Appropriation ......................... $ 2,412,000
NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund--State Appropriation (FY 2002) . . . $ 549,000
General Fund--State Appropriation (FY 2003) . . . $ 630,000
General Fund--Federal Appropriation ............ $ 1,930,000
General Fund--Private/Local Appropriation .... $ 444,000
State Capitol Vehicle Parking Account--
   State Appropriation ..................... $ 154,000
General Administration Services Account--State
   Appropriation ......................... $ 41,411,000
   TOTAL APPROPRIATION ................. $ 45,118,000

The appropriations in this section are subject to the following conditions and limitations: $60,000 of the general administration services account appropriation is provided solely for costs associated with the development of the information technology architecture to link the risk management information system and the tort division’s case management system, and the reconciliation of defense cost reimbursement information.

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF INFORMATION SERVICES

Data Processing Revolving Account--State
   Appropriation ......................... $ 3,706,000

The appropriation in this section is subject to the following conditions and limitations:
(1) Fifteen independent private, nonprofit colleges, located in Washington state, have requested connection to the K-20 educational telecommunications network. These K-20 connections shall be provided to the private schools on a full cost reimbursement basis, net of the value of services and information provided by the private institutions, based on criteria approved by the K-20 board.
(2) Some private K-12 schools have requested limited "pilot connections" to the K-20 network to test the technical and economic feasibility of one or more connection models. These K-20 connections shall be provided to the private K-12 schools on a full cost reimbursement basis, net of the value of services and information provided by the private K-12 schools based on criteria approved by the K-20 board.
In the 2001-03 biennium, the department shall incorporate statewide elements for a common technology infrastructure into the state strategic information technology plan that state agencies shall then use in establishing individual agency business applications.

(4) The department shall implement the $10,800,000 service rate reduction it proposed on August 14, 2000.

NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER

General Fund--Federal Appropriation . . . . . . . . . . . $ 622,000
Insurance Commissioners Regulatory Account--State

Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . $ 28,360,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . $ 28,982,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $45,000 of the insurance commissioner’s regulatory account appropriation is provided solely to implement a study of the use and possible regulation of third-party administrators, including whether such administrators should be regulated and the possible nature and extent of such regulation.

(2) $164,000 of the insurance commissioner’s regulatory account appropriation is provided solely for the implementation of Substitute House Bill No. 1792 (holding company act for health care service contractors and health maintenance organizations). If Substitute House Bill No. 1792 is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 145. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants’ Account--State

Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,716,000

The appropriation in this section is subject to the following conditions and limitations: $355,000 of the certified public accountants’ account appropriation is provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5593 (public accountancy act). If the bill is not enacted by June 30, 2001, this amount shall lapse. During fiscal years 2002 and 2003, the board is authorized to increase fees in excess of the fiscal growth factor pursuant to RCW 43.135.055.
NEW SECTION. Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 310,000

The appropriation in this section is subject to the following conditions and limitations:
   (1) $250,000 of the death investigation account appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.
   (2) $34,000 of the death investigations account appropriation is provided solely for implementation of House Bill No. 1216 (sudden infant death). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 147. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 4,504,000

NEW SECTION. Sec. 148. FOR THE LIQUOR CONTROL BOARD

General Fund--State Appropriation (FY 2002) . . . $ 1,483,000
General Fund--State Appropriation (FY 2003) . . . $ 1,484,000
Liquor Control Board Construction and Maintenance
   Account--State Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $ 8,114,000
Liquor Revolving Account--State Appropriation . . $ 142,148,000
   TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 153,229,000

The appropriations in this section are subject to the following conditions and limitations:
   (1) $1,573,000 of the liquor revolving account appropriation is provided solely for the agency information technology upgrade. This amount provided in this subsection is conditioned upon satisfying the requirements of section 902 of this act.
   (2) $4,803,000 of the liquor revolving account appropriation is provided solely for the costs associated with the development and implementation of a merchandising business system. Expenditures of any funds for this system are conditioned upon the approval of the
merchandising business system’s feasibility study by the information
services board. The amount provided in this subsection is also
conditioned upon satisfying the requirements of section 902 of this
act.

NEW SECTION. Sec. 149. FOR THE UTILITIES AND TRANSPORTATION
COMMISSION
Public Service Revolving Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $ 27,108,000
Pipeline Safety Account--State Appropriation . . $ 3,305,000
Pipeline Safety Account--Federal
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $ 822,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . $ 31,235,000

The appropriations in this section are subject to the following
conditions and limitations:
(1) $3,011,000 of the pipeline safety account--state appropriation
and $822,000 of the pipeline safety account--federal appropriation are
provided solely for the implementation of Substitute Senate Bill No.
5182 (pipeline safety). If the bill is not enacted by June 30, 2001,
the amount provided in this subsection shall lapse.
(2) $294,000 of the pipeline safety account--state appropriation is
provided solely for an interagency agreement with the joint legislative
audit and review committee for a report on hazardous liquid and gas
pipeline safety programs. The committee shall review staff use,
inspection activity, fee methodology, and costs of the hazardous liquid
and gas pipeline safety programs and report to the appropriate
legislative committees by July 1, 2003. The report shall include a
comparison of interstate and intrastate programs, including but not
limited to the number and complexity of regular and specialized
inspections, mapping requirements for each program, and allocation of
administrative costs to each program. If Substitute Senate Bill No.
5182 (pipeline safety) is not enacted by June 30, 2001, the amount
provided in this section shall lapse.

NEW SECTION. Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS
Volunteer Firefighters’ Relief and Pension
Administrative Account--State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . $ 543,000

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NEW SECTION. Sec. 151. FOR THE MILITARY DEPARTMENT

<table>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<td>General Fund--Federal Appropriation</td>
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<td>General Fund--Private/Local Appropriation</td>
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<td>Enhanced 911 Account--State Appropriation</td>
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<td>Disaster Response Account--State Appropriation</td>
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<td>Disaster Response Account--Federal Appropriation</td>
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<td>TOTAL APPROPRIATION</td>
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The appropriations in this section are subject to the following conditions and limitations:

1. $582,000 of the disaster response account--state appropriation is provided solely for the state share of response and recovery costs associated with federal emergency management agency (FEMA) disasters approved in the 1999-01 biennium budget. The military department may, upon approval of the director of financial management, use portions of the disaster response account--state appropriation to offset costs of new disasters occurring before June 30, 2003. The military department shall submit a report quarterly to the office of financial management and the legislative fiscal committees detailing disaster costs, including: (a) Estimates of total costs; (b) incremental changes from the previous estimate; (c) actual expenditures; (d) estimates of total remaining costs to be paid; and (d) estimates of future payments by biennium. This information shall be displayed by individual disaster, by fund, and by type of assistance. The military department shall also submit a report quarterly to the office of financial management and the legislative fiscal committees detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2001-03 biennium based on current revenue and expenditure patterns.

2. $100,000 of the general fund--state fiscal year 2002 appropriation and $100,000 of the general fund--state fiscal year 2003
appropriation are provided solely for implementation of the conditional scholarship program pursuant to chapter 28B.103 RCW.

(3) $60,000 of the general fund--state appropriation for fiscal year 2002 and $60,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of Senate Bill No. 5256 (emergency management compact). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(4) $35,000 of the general fund--state fiscal year 2002 appropriation and $35,000 of the general fund--state fiscal year 2003 appropriation are provided solely for the north county emergency medical service.

(5) $1,374,000 of the Nisqually earthquake account--state appropriation and $3,861,000 of the Nisqually earthquake account--federal appropriation are provided solely for the military department’s costs associated with coordinating the state’s response to the February 28, 2001, earthquake.

(6) $1,347,000 of the Nisqually earthquake account--state appropriation and $5,359,000 of the Nisqually earthquake account--federal appropriation are provided solely for mitigation costs associated with the earthquake for state and local agencies. Of the amount from the Nisqually earthquake account--state appropriation, $898,000 is provided for the state matching share for state agencies and $449,000 is provided for one-half of the local matching share for local entities. The amount provided for the local matching share constitutes a revenue distribution for purposes of RCW 43.135.060(1).

(7) $35,163,000 of the Nisqually earthquake account--state appropriation and $148,575,000 of the Nisqually earthquake account--federal appropriation are provided solely for public assistance costs associated with the earthquake for state and local agencies. Of the amount from the Nisqually earthquake account--state appropriation, $20,801,000 is provided for the state matching share for state agencies and $14,362,000 is provided for one-half of the local matching share for local entities. The amount provided for the local matching share constitutes a revenue distribution for purposes of RCW 43.135.060(1).

NEW SECTION. Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund--State Appropriation (FY 2002) . . . $ 2,154,000
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<td><strong>NEW SECTION.</strong> Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD</td>
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<td>4</td>
<td>General Fund--State Appropriation (FY 2002)</td>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<td><strong>NEW SECTION.</strong> Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER</td>
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<td>11</td>
<td>Appropriation</td>
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<td>12</td>
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(End of part)
NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act.

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund--State Appropriation (FY 2002) . . . . $ 222,657,000
General Fund--State Appropriation (FY 2003) . . . . $ 235,883,000
General Fund--Federal Appropriation . . . . . . . . . $ 354,422,000
General Fund--Private/Local Appropriation . . . . $ 400,000
Public Safety and Education Account--
  State Appropriation . . . . . . . . . . . . . . . . . . . . . . . $ 989,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . . $ 814,351,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $2,239,000 of the fiscal year 2002 general fund--state appropriation, $2,295,000 of the fiscal year 2003 general fund--state appropriation, and $1,594,000 of the general fund--federal appropriation are provided solely for the category of services titled "intensive family preservation services."

(2) $686,000 of the general fund--state fiscal year 2002 appropriation and $703,000 of the general fund--state fiscal year 2003 appropriation are provided to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to thirteen children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility shall also provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(3) $524,000 of the general fund--state fiscal year 2002 appropriation and $537,000 of the general fund--state fiscal year 2003 appropriation are provided for up to three nonfacility-based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-affected children. In selecting nonfacility-based programs, preference shall be given to programs whose federal or private funding sources have expired or that have successfully performed under the existing pediatric interim care program.

(4) $1,955,000 of the fiscal year 2002 general fund--state appropriation, $3,466,000 of the fiscal year 2003 general fund--state appropriation, and $4,596,000 of the general fund--federal appropriation.
appropriation are provided solely for reducing the average caseload level per case-carrying social worker. It is the intent of the legislature that the department use these funds to achieve an average caseload ratio of 1:24.

(5) $1,869,000 of the fiscal year 2002 general fund--state appropriation, $1,869,000 of the fiscal year 2003 general fund--state appropriation, and $238,000 of the general fund--federal appropriation are provided solely for foster parent respite care services to improve retention of foster parents and increase stability of foster placements.

(6) $1,767,000 of the general fund--state appropriation for fiscal year 2002, $2,461,000 of the general fund--state appropriation for fiscal year 2003, and $1,485,000 of the general fund--federal appropriation are provided solely for rate and capacity increases for child placing agencies. Child placing agencies shall increase their capacity by 15 percent in fiscal year 2002 and 30 percent in fiscal year 2003.

(7) The department shall provide secure crisis residential facilities across the state in a manner that: (a) Retains geographic provision of these services; and (b) retains beds in high use areas.

(8) The amounts provided in this section are sufficient to fully implement the passport program for all children who have been in foster care longer than 90 days.

(9) $125,000 of the general fund--state appropriation for fiscal year 2002 and $125,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for a foster parent retention program. This program is directed at foster parents caring for children who act out sexually, as described in House Bill No. 1525 (foster parent retention program).

(10) The amounts provided in this section are sufficient to implement Engrossed Substitute Senate Bill No. 5500 (BECCA and HOPE acts).

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund--State Appropriation (FY 2002) . . . $ 36,944,000
General Fund--State Appropriation (FY 2003) . . . $ 38,860,000
General Fund--Federal Appropriation . . . . . . . $ 14,706,000
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<td>Account--Federal Appropriation</td>
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<tr>
<td>Account--State Appropriation</td>
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<tr>
<td>Violence Reduction and Drug Enforcement Account--</td>
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<tr>
<td>State Appropriation</td>
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The appropriations in this subsection are subject to the following conditions and limitations:

(a) $686,000 of the violence reduction and drug enforcement account appropriation is provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

(b) $5,980,000 of the violence reduction and drug enforcement account appropriation is provided solely for the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of chapter 338, Laws of 1997 and shall be distributed to counties as prescribed in the current consolidated juvenile services (CJS) formula.

(c) $1,208,000 of the general fund--state appropriation for fiscal year 2002, $1,209,000 of the general fund--state appropriation for fiscal year 2003, and $5,190,000 of the violence reduction and drug enforcement account appropriation are provided solely to implement community juvenile accountability grants pursuant to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided in this subsection may be used solely for community juvenile accountability grants, administration of the grants, and evaluations of programs funded by the grants.

(d) $2,515,000 of the violence reduction and drug enforcement account appropriation is provided solely to implement alcohol and substance abuse treatment programs for locally committed offenders. The juvenile rehabilitation administration shall award these moneys on a competitive basis to counties that submitted a plan for the provision.
of services approved by the division of alcohol and substance abuse. The juvenile rehabilitation administration shall develop criteria for evaluation of plans submitted and a timeline for awarding funding and shall assist counties in creating and submitting plans for evaluation.

(e) $100,000 of the general fund--state appropriation for fiscal year 2002 and $100,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for juvenile rehabilitation administration to contract with the institute for public policy for responsibilities assigned in chapter 338, Laws of 1997 (juvenile code revisions).

(f) $100,000 of the general fund--state appropriation for fiscal year 2002 and $100,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for a contract for expanded services of the teamchild project.

(g) $16,000 of the general fund--state appropriation for fiscal year 2002 and $16,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of chapter 167, Laws of 1999 (firearms on school property). The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of chapter 167, Laws of 1999, and shall be distributed to counties as prescribed in the current consolidated juvenile services (CJS) formula.

(h) $3,441,000 of the general fund--state appropriation for fiscal year 2002 and $3,441,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for distribution to county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions. The department shall not retain any portion of these funds to cover administrative or any other departmental costs. The department, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula shall neither reward counties with higher than average per-petition processing costs nor shall it penalize counties with lower than average per-petition processing costs.

(i) $6,000,000 of the public safety and education account--state appropriation is provided solely for distribution to county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions. To the extent that distributions made under (h) and (i) of this subsection and pursuant to
section 801 of this act exceed actual costs of processing truancy, children in need of services, and at-risk youth petitions, the department, in consultation with the respective juvenile court administrator and the county, may approve expenditure of funds provided in this subsection on other costs of the civil or criminal justice system. When this occurs, the department shall notify the office of financial management and the legislative fiscal committees. The department shall not retain any portion of these funds to cover administrative or any other departmental costs. The department, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula shall neither reward counties with higher than average per-petition processing costs nor shall it penalize counties with lower than average per-petition processing costs.

(j) The distributions made under (h) and (i) of this subsection and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(k) Each quarter during the 2001-03 fiscal biennium, each county shall report the number of petitions processed and the total actual costs of processing the petitions in each of the following categories: Truancy, children in need of services, and at-risk youth. Counties shall submit the reports to the department no later than 45 days after the end of the quarter. The department shall forward this information to the chair and ranking minority member of the house of representatives appropriations committee and the senate ways and means committee no later than 60 days after a quarter ends. These reports are deemed informational in nature and are not for the purpose of distributing funds.

(l) $1,692,000 of the juvenile accountability incentive account--federal appropriation is provided solely for the continued implementation of a pilot program to provide for postrelease planning and treatment of juvenile offenders with co-occurring disorders.

(m) $22,000 of the violence reduction and drug enforcement account appropriation is provided solely for the evaluation of the juvenile offender co-occurring disorder pilot program implemented pursuant to (l) of this subsection.
(n) $900,000 of the general fund--state appropriation for fiscal year 2002 and $900,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the continued implementation of the juvenile violence prevention grant program established in section 204, chapter 309, Laws of 1999.

(o) $33,000 of the general fund--state appropriation for fiscal year 2002 and $29,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of House Bill No. 1070 (juvenile offender basic training). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(p) $21,000 of the general fund--state appropriation for fiscal year 2002 and $42,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of Senate Bill No. 5468 (chemical dependency). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(q) $1,377,000 of the general fund--state appropriation for fiscal year 2002 and $1,669,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for contracted beds at local county detention facilities.

(r) The juvenile rehabilitation administration, in consultation with the juvenile court administrators, may agree on a formula to allow the transfer of funds among amounts appropriated for consolidated juvenile services, community juvenile accountability act grants, the chemically dependent disposition alternative, and the special sex offender disposition alternative.

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### INSTITUTIONAL SERVICES

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<tr>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<td>State Appropriation</td>
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### PROGRAM SUPPORT

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<td>General Fund--State Appropriation (FY 2003)</td>
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<td>General Fund--Federal Appropriation</td>
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NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

General Fund--State Appropriation (FY 2002) . . . $190,043,000
General Fund--State Appropriation (FY 2003) . . . $193,900,000
General Fund--Federal Appropriation . . . . . . . $341,491,000
General Fund--Local Appropriation . . . . . . . . $5,881,000
Health Services Account Appropriation . . . . . $2,450,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . $733,765,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Regional support networks shall use portions of the general fund--state appropriation for implementation of working agreements with the vocational rehabilitation program which will maximize the use of federal funding for vocational programs.

(b) From the general fund--state appropriations in this subsection, the secretary of social and health services shall assure that regional support networks reimburse the aging and adult services program for the general fund--state cost of medicaid personal care services that enrolled regional support network consumers use because of their psychiatric disability.

(c) $388,000 of the general fund--state appropriation for fiscal year 2002, $1,927,000 of the general fund--state appropriation for fiscal year 2003, and $2,349,000 of the general fund--federal appropriation are provided solely for development and operation of community residential and support services for persons who are appropriately discharged from state psychiatric hospitals. In the event that there are not enough vacant beds at the state hospitals to close at least two hospital wards by July 2002, and two additional wards by April 2003, a proportional share of these funds shall be transferred to the appropriations in subsection (2) of this section to support continued care of the patients in the state hospitals. Primary responsibility and accountability for provision of appropriate
community support for persons who would otherwise require long-term state hospital care shall reside with the mental health program and the regional support networks, with partnership and active support from the alcohol and substance abuse and from the aging and adult services programs.

(d) At least $1,000,000 of the federal block grant funding appropriated in this subsection shall be used for (i) initial development, training, and operation of the community support teams which will work with long-term state hospital residents prior and subsequent to their return to the community; and (ii) development of support strategies which will reduce the unnecessary and excessive use of state and local hospitals for short-term crisis stabilization services. Such strategies may include training and technical assistance to community long-term care and substance abuse providers; the development of diversion beds and stabilization support teams; examination of state hospital policies regarding admissions; and the development of new contractual standards to assure that the statutory requirement that 85 percent of short-term detentions be managed locally is being fulfilled. The department shall report to the fiscal and policy committees of the legislature on the results of these efforts by November 1, 2001, and again by November 1, 2002.

(e) The department is authorized to implement a new formula for allocating available resources among the regional support networks. The distribution formula shall use the number of persons eligible for the state medical programs funded under chapter 74.09 RCW as the primary measure of the population factors which are to be considered in accordance with RCW 71.24.035(13)(a). The new formula shall be phased in over a period of no less than six years. Furthermore, the department shall increase the medicaid capitation rates which a regional support network would otherwise receive under the formula by an amount sufficient to assure that total funding allocated to the regional support network in fiscal year 2002 and fiscal year 2003 is not less than the total funding that would have been received in those years under the methodology known as the historical distribution, and provided that the nonfederal share of the higher medicaid payment rate is provided by the regional support network from local funds.

(f) $125,000 of the general fund--state appropriation for fiscal year 2002, $125,000 of the general fund--state appropriation for fiscal year 2003, and $250,000 of the general fund--federal appropriation are
provided solely for a study of the prevalence of mental illness among the state’s regional support networks. The study shall examine how reasonable estimates of the prevalence of mental illness relate to the incidence of medicaid eligible persons in each regional support network. In conducting its review, the division of mental health shall consult with the joint legislative audit and review committee, the regional support networks, community mental health providers, and mental health consumer representatives. The department shall provide sufficient resources, through an interagency agreement, for the joint legislative audit and review committee to review all aspects of the study, including but not limited to the request for proposals; the selection of contractor(s); the study design and workplan; the implementation of the study; and the draft and final reports. The division shall contract for consulting services in conducting this study. The division shall submit a final report to the fiscal, health care, and human services committees of the legislature by November 1, 2003.

(g) Within funds appropriated in this subsection, the department shall contract with the Clark county regional support network for development and operation of a project demonstrating collaborative methods for providing intensive mental health services in the school setting for severely emotionally disturbed children who are medicaid eligible. Project services are to be delivered by teachers and teaching assistants who qualify as, or who are under the supervision of, mental health professionals meeting the requirements of chapter 275-57 WAC. The department shall increase medicaid payments to the regional support network by the amount necessary to cover the necessary and allowable costs of the demonstration, not to exceed the upper payment limit specified for the regional support network in the department’s medicaid waiver agreement with the federal government after meeting all other medicaid spending requirements assumed in this subsection. The regional support network shall provide the department with (i) periodic reports on project service levels, methods, and outcomes; and (ii) an intergovernmental transfer equal to the state share of the increased medicaid payment provided for operation of this project.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2002) . . . $ 83,964,000
General Fund--State Appropriation (FY 2003) . . . $ 81,378,000

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General Fund--Federal Appropriation ........ $ 138,694,000
General Fund--Private/Local Appropriation .... $ 29,289,000
TOTAL APPROPRIATION ................... $ 333,325,000

The appropriations in this subsection are subject to the following
conditions and limitations:
(a) The state mental hospitals may use funds appropriated in this
subsection to purchase goods and supplies through hospital group
purchasing organizations when it is cost-effective to do so.
(b) The mental health program at Western state hospital shall
continue to use labor provided by the Tacoma prerelease program of the
department of corrections.
(c) The department shall seek to reduce the census of the two state
psychiatric hospitals by 120 beds by April 2003 by arranging and
providing community residential, mental health, and other support
services for long-term state hospital patients who were appropriately
discharged from the state hospitals and whose treatment needs would be
better served by a community placement.
(d) For each month subsequent to the month in which a state
hospital bed has been closed in accordance with (c) of this subsection,
the mental health program shall transfer to the medical assistance
program state funds equal to the state share of the monthly per capita
expenditure amount estimated for categorically needy-disabled persons
in the most recent forecast of medical assistance expenditures.

(3) CIVIL COMMITMENT
General Fund--State Appropriation (FY 2002) ... $ 19,231,000
General Fund--State Appropriation (FY 2003) ... $ 20,853,000
TOTAL APPROPRIATION ................. $ 40,084,000

The appropriations in this subsection are subject to the following
conditions and limitations:
(a) $1,049,000 of the general fund--state appropriation for fiscal
year 2002 and $1,592,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for operational costs associated
with a less restrictive step-down placement facility on McNeil Island.
(b) By October 1, 2001, the department shall report to the office
of financial management and the fiscal committees of the house of
representatives and senate detailing information on plans for
increasing the efficiency of staffing patterns at the new civil
commitment center facility being constructed on McNeil Island.
(c) A maximum amount of $1,000,000 of the general fund--state appropriation for fiscal year 2002 and $1,000,000 of the general fund--state appropriation for fiscal year 2003 are provided for mitigation funding for jurisdictions affected by the placement of less restrictive alternative facilities for persons conditionally released from the special commitment center at McNeil Island. The department of social and health services shall enter into negotiations with affected counties and determine a methodology of distributing the mitigation funds. If no agreement is reached by September 1, 2001, the amounts provided in this subsection shall lapse.

(4) SPECIAL PROJECTS
General Fund--State Appropriation (FY 2002) . . . . $ 444,000
General Fund--State Appropriation (FY 2003) . . . . $ 443,000
General Fund--Federal Appropriation . . . . . . . $ 2,082,000
TOTAL APPROPRIATION . . . . . . . . . . $ 2,969,000

(5) PROGRAM SUPPORT
General Fund--State Appropriation (FY 2002) . . . . $ 2,798,000
General Fund--State Appropriation (FY 2003) . . . . $ 2,838,000
General Fund--Federal Appropriation . . . . . . . $ 5,097,000
TOTAL APPROPRIATION . . . . . . . . . . $ 10,733,000

The appropriations in this subsection are subject to the following conditions and limitations: $100,000 of the general fund--state appropriation for fiscal year 2002, $100,000 of the general fund--state appropriation for fiscal year 2003, and $126,000 of the general fund--federal appropriation are provided solely for the institute for public policy to evaluate the impacts of chapter 214, Laws of 1999 (mentally ill offenders) and chapter 297, Laws of 1998 (commitment of mentally ill persons).

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM
(1) COMMUNITY SERVICES
General Fund--State Appropriation (FY 2002) . . . . $ 225,429,000
General Fund--State Appropriation (FY 2003) . . . . $ 238,513,000
General Fund--Federal Appropriation . . . . . . . $ 389,856,000
Health Services Account--State Appropriation . . . $ 741,000
TOTAL APPROPRIATION . . . . . . . . . . $ 854,539,000

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The appropriations in this subsection are subject to the following conditions and limitations:

(a) The health services account appropriation and $753,000 of the general fund--federal appropriation are provided solely for health care benefits for home care workers with family incomes below 200 percent of the federal poverty level who are employed through state contracts for twenty hours per week or more. Premium payments for individual provider home care workers shall be made only to the subsidized basic health plan. Home care agencies may obtain coverage either through the basic health plan or through an alternative plan with substantially equivalent benefits.

(b) $266,000 of the general fund--state appropriation for fiscal year 2002, $1,788,000 of the general fund--state appropriation for fiscal year 2003, and $1,958,000 of the general fund--federal appropriation are provided solely for community services for residents of residential habilitation centers (RHCs) who are able to be adequately cared for in community settings and who choose to live in those community settings. The department shall ensure that the average cost per day for all program services other than start-up costs shall not exceed $280. If the number and timing of residents choosing to move into community settings is not sufficient to achieve the RHC cottage consolidation plan assumed in the appropriations in subsection (2) of this section, the department shall transfer sufficient appropriations from this subsection to subsection (2) of this section to cover the added costs incurred in the RHCs. The department shall report to the appropriate committees of the legislature, within 45 days following each fiscal year quarter, the number of residents moving into community settings and the actual expenditures for all community services to support those residents.

(c) $1,440,000 of the general fund--state appropriation for fiscal year 2002, $3,041,000 of the general fund--state appropriation for fiscal year 2003, and $4,311,000 of the general fund--federal appropriation are provided solely for expanded community services for persons with developmental disabilities who also have community protection issues or are diverted or discharged from state psychiatric hospitals. The department shall ensure that the average cost per day for all program services other than start-up costs shall not exceed $275. The department shall report to the appropriate committees of the legislature, within 45 days following each fiscal year quarter, the
number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients.

(d) $1,005,000 of the general fund--state appropriation for fiscal year 2002, $2,262,000 of the general fund--state appropriation for fiscal year 2003, and $2,588,000 of the general fund--federal appropriation are provided solely for increasing case/resource management resources to improve oversight and quality of care for persons enrolled in the medicaid home and community services waiver for persons with developmental disabilities. The department shall not increase enrollment in the waiver except for increases assumed in additional funding provided in subsections (b) and (c) of this section.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2002) . . . $ 71,826,000
General Fund--State Appropriation (FY 2003) . . . $ 69,924,000
General Fund--Federal Appropriation . . . . . . . . $ 147,064,000
General Fund--Private/Local Appropriation . . . . $ 10,230,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 299,044,000

The appropriations in this subsection are subject to the following conditions and limitations: Pursuant to RCW 71A.12.160, if residential habilitation center capacity is not being used for permanent residents, the department may make residential habilitation center vacancies available for respite care and any other services needed to care for clients who are not currently being served in a residential habilitation center and whose needs require staffing levels similar to current residential habilitation center residents. Providing respite care shall not impede the department’s ability to consolidate cottages as assumed in the appropriations in this subsection.

(3) PROGRAM SUPPORT

General Fund--State Appropriation (FY 2002) . . . $ 2,728,000
General Fund--State Appropriation (FY 2003) . . . $ 2,735,000
General Fund--Federal Appropriation . . . . . . . . $ 2,033,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 7,496,000

(4) SPECIAL PROJECTS

General Fund--Federal Appropriation . . . . . . . . $ 11,995,000
NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT SERVICES PROGRAM

General Fund--State Appropriation (FY 2002) . . . $ 510,530,000
General Fund--State Appropriation (FY 2003) . . . $ 527,746,000
General Fund--Federal Appropriation . . . . . . . $ 1,061,811,000
General Fund--Private/Local Appropriation . . . . $ 4,324,000
Health Services Account--State Appropriation . . $ 4,523,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 2,108,934,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire health services account appropriation, $1,210,000 of the general fund--state appropriation for fiscal year 2002, $1,423,000 of the general fund--state appropriation for fiscal year 2003, and $6,794,000 of the general fund--federal appropriation are provided solely for health care benefits for home care workers who are employed through state contracts for at least twenty hours per week. Premium payments for individual provider home care workers shall be made only to the subsidized basic health plan, and only for persons with incomes below 200 percent of the federal poverty level. Home care agencies may obtain coverage either through the basic health plan or through an alternative plan with substantially equivalent benefits.

(2) $1,706,000 of the general fund--state appropriation for fiscal year 2002 and $1,706,000 of the general fund--state appropriation for fiscal year 2003, plus the associated vendor rate increase for each year, are provided solely for operation of the volunteer chore services program.

(3) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate for fiscal year 2002 shall be no more than $117.38 for the noncapital portion of the rate. For fiscal year 2003, the weighted average nursing facility payment rate shall be no more than $119.67 for the noncapital portion of the rate.

(4) In accordance with House Bill No. 2242 (nursing home rates) the department may issue certificates of capital authorization totaling $28,200,000 in fiscal year 2002 and $28,200,000 in fiscal year 2003. If the bill is not enacted by June 30, 2001, this subsection is null and void.

(5) The department shall apply any savings generated by the provisions of section 10 of House Bill No. 2242 (nursing home rates) towards increasing the case mix direct care rate paid to nursing
facilities under chapter 74.46 RCW. Savings shall be calculated on a quarterly basis and shall be applied in such a way as to increase equally, on a percentage basis, the direct care rate paid all facilities who are paid under case mix reimbursement. In calculating any savings and applying median rate adjustments, the department shall perform separate calculations for metropolitan statistical areas from nonmetropolitan statistical areas. If the bill is not enacted by June 30, 2001, this subsection is null and void.

(6) In accordance with chapter 74.46 RCW, noncapital rate components shall be adjusted for economic trends and conditions by 2.2 percent on July 1, 2001, and by 2.5 percent on July 1, 2002, except that only facilities whose direct care rates are paid under case mix are provided an increase in their direct care rates. Any moneys remaining pursuant to subsection (3) of this section shall be applied in such a way as to increase equally, on a percentage basis, the direct care rate paid all facilities who are paid under case mix reimbursement.

(7) Adult day health services shall not be considered a duplication of services for persons receiving care in long-term care settings licensed under chapter 18.20, 72.36, or 70.128 RCW.

(8) $50,000 of the general fund--state appropriation for fiscal year 2002 and $50,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for payments to any nursing facility licensed under chapter 18.51 RCW that meets all of the following criteria:

(a) The nursing home entered into an arm’s length agreement for a facility lease prior to January 1, 1980;

(b) The lessee purchased the leased nursing home after January 1, 1980; and

(c) The lessor defaulted on its loan or mortgage for the assets of the home after January 1, 1991, and prior to January 1, 1992. Payments provided pursuant to this subsection shall not be subject to the settlement, audit, or rate-setting requirements contained in chapter 74.46 RCW.

(9) In accordance with Substitute House Bill No. 1341 (community options), the department may implement two medicaid waiver programs for persons who do not qualify for such services as categorically needy, subject to federal approval and the following conditions and limitations:
(a) One waiver program shall include coverage of home-based services, and the second shall include coverage of care in community residential facilities. Enrollment in the waiver covering home-based services shall not exceed 150 persons by the end of fiscal year 2002, nor 200 persons by the end of fiscal year 2003. Enrollment in the waiver covering community residential services shall not exceed 500 persons by the end of fiscal year 2002, nor 900 persons by the end of fiscal year 2003.

(b) For each month of waiver service delivered to a person who was not covered by medicaid prior to his or her enrollment in the waiver, the aging and adult services program shall transfer to the medical assistance program state and federal funds equal to the monthly per capita expenditure amount, net of drug rebates, estimated for medically needy-aged persons in the most recent forecast of medical assistance expenditures.

(c) The department shall identify the number of medically needy nursing home residents, and enrollment and expenditures on each of the two medically needy waivers, on monthly management reports.

(d) If the bill is not enacted by June 30, 2001, this subsection is null and void.

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
<td>$ 436,397,000</td>
</tr>
<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
<td>$ 425,508,000</td>
</tr>
<tr>
<td>General Fund--Federal Appropriation</td>
<td>$ 1,372,707,000</td>
</tr>
<tr>
<td>General Fund--Private/Local Appropriation</td>
<td>$ 31,788,000</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
<td>$ 2,266,400,000</td>
</tr>
</tbody>
</table>

The appropriations in this section are subject to the following conditions and limitations:

(1) $273,430,000 of the general fund--state appropriation for fiscal year 2002, $269,888,000 of the general fund--state appropriation for fiscal year 2003, $1,226,906,000 of the general fund--federal appropriation, and $29,358,000 of the general fund--local appropriation are provided solely for the WorkFirst program and child support operations. WorkFirst expenditures include TANF grants, diversion services, subsidized child care, employment and training, other WorkFirst related services, allocated field services operating costs,
and allocated economic services program administrative costs. Within the amounts provided in this subsection, the department shall:

(a) Continue to implement WorkFirst program improvements that are designed to achieve progress against outcome measures specified in RCW 74.08A.410. Valid outcome measures of job retention and wage progression shall be developed and reported quarterly to appropriate fiscal and policy committees of the legislature for families who leave assistance, measured after 12 months, 24 months, and 36 months. An increased attention to job retention and wage progression is necessary to emphasize the legislature’s goal that the WorkFirst program succeed in helping recipients gain long-term economic independence and not cycle on and off public assistance. The wage progression measure shall report the median percentage increase in quarterly earnings and hourly wage after 12 months, 24 months, and 36 months. The wage progression report shall also report the percent with earnings above one hundred percent and two hundred percent of the federal poverty level. The report shall compare former WorkFirst participants with similar workers who did not participate in WorkFirst. The department shall also report the percentage of families who have returned to temporary assistance for needy families after 12 months, 24 months, and 36 months.

(b) Develop informational materials that educate families about the difference between cash assistance and work support benefits. These materials must explain, among other facts, that the benefits are designed to support their employment, that there are no time limits on the receipt of work support benefits, and that immigration or residency status will not be affected by the receipt of benefits. These materials shall be posted in all community service offices and distributed to families. Materials must be available in multiple languages. When a family leaves the temporary assistance for needy families program, receives cash diversion assistance, or withdraws a temporary assistance for needy families application, the department of social and health services shall educate them about the difference between cash assistance and work support benefits and offer them the opportunity to begin or to continue receiving work support benefits, so long as they are eligible. The department shall provide this information through in-person interviews, over the telephone, and/or through the mail. Work support benefits include food stamps, medicaid for all family members, medicaid or state children’s health insurance program for children, and child care assistance. The department shall
report annually to the legislature the number of families who have had exit interviews, been reached successfully by phone, and been sent mail. The report shall also include the percentage of families who elect to continue each of the benefits and the percentage found ineligible by each substantive reason code. A substantive reason code shall not be "other." The report shall identify barriers to informing families about work support benefits and describe existing and future actions to overcome such barriers.

(c) From the amounts provided in this subsection, provide $50,000 from the general fund--state appropriation for fiscal year 2002 and $50,000 from the general fund--state appropriation for fiscal year 2003 to the Washington institute for public policy for continuation of the WorkFirst evaluation database.

(d) Submit a report by December 1, 2001, to the office of financial management and the fiscal committees of the legislature containing a spending plan for the WorkFirst program. The plan shall identify how spending levels in the 2001-2003 biennium will be adjusted by June 30, 2003, to be sustainable within available federal grant levels and the carryforward level of state funds.

(2) $48,341,000 of the general fund--state appropriation for fiscal year 2002 and $48,341,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for cash assistance and other services to recipients in the general assistance--unemployable program. Within these amounts, the department may expend funds for services that assist recipients to reduce their dependence on public assistance, provided that expenditures for these services and cash assistance do not exceed the funds provided.

(3) $5,632,000 of the general fund--state appropriation for fiscal year 2002 and $5,632,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the food assistance program for legal immigrants. The level of benefits shall be equivalent to the benefits provided by the federal food stamp program.

(4) $48,000 of the general fund--state appropriation for fiscal year 2002 is provided solely to implement House Bill No. 1716 (veterans/Philippines). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM
General Fund--State Appropriation (FY 2002) . . . $ 36,546,000
General Fund--State Appropriation (FY 2003) . . . $ 37,216,000
General Fund--Federal Appropriation . . . . . . . $ 91,869,000
General Fund--Private/Local Appropriation . . . $ 723,000
Public Safety and Education Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . $ 14,062,000
Violence Reduction and Drug Enforcement Account--
  State Appropriation . . . . . . . . . . . . . . . $ 52,549,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 232,965,000

The appropriations in this section are subject to the following
conditions and limitations:

1. $2,616,000 of the public safety and education account--state
   appropriation is provided solely for treatment of methamphetamine
   users.

2. $1,083,000 of the public safety and education account--state
   appropriation is provided solely for adult and juvenile drug courts
   that have a net loss of federal grant funding in state fiscal year 2002
   and state fiscal year 2003. This appropriation is intended to cover
   approximately one-half of lost federal funding. It is the intent of
   the legislature to provide state assistance to counties to cover a part
   of lost federal funding for drug courts for a maximum of three years.

3. $2,490,000 of the public safety and education account--state
   appropriation and $1,080,000 of the general fund--federal appropriation
   are provided solely for drug and alcohol treatment for SSI clients.
   The department shall continue research and post-program evaluation of
   these clients to further determine the post-treatment utilization of
   medical services and the service effectiveness of consolidation.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
SERVICES--MEDICAL ASSISTANCE PROGRAM

General Fund--State Appropriation (FY 2002) . . . $ 1,048,662,000
General Fund--State Appropriation (FY 2003) . . . $ 1,123,587,000
General Fund--Federal Appropriation . . . . . . . $ 3,179,171,000
General Fund--Private/Local Appropriation . . . $ 209,737,000
Emergency Medical Services and Trauma Care Systems
  Trust Account--State Appropriation . . . . . . . $ 9,200,000
Health Services Account--State Appropriation . . $ 640,750,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 6,211,107,000
The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall increase its efforts to restrain the growth of health care costs funded in the 2001-03 biennium. The appropriations in this section assume that a combination of cost containment and utilization strategies will be applied by the department and that projected general fund--state costs will be reduced by approximately 3 percent in the 2001-03 biennium. The department shall monitor progress on achieving these savings, and if it is determined that satisfactory progress is not being made on achieving the savings assumptions, the department shall impose ratable reductions sufficient to meet these assumptions. Progress reports shall be submitted to the fiscal committees of the legislature by July 1, 2002, and January 1, 2003.

(2) The department shall continue to extend medicaid eligibility to children through age 18 residing in households with incomes below 200 percent of the federal poverty level.

(3) In determining financial eligibility for medicaid-funded services, the department is authorized to disregard recoveries by Holocaust survivors of insurance proceeds or other assets, as defined in RCW 48.104.030.

(4) $502,000 of the health services account appropriation, $400,000 of the general fund--private/local appropriation, and $1,676,000 of the general fund--federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1058 (breast and cervical cancer treatment). If the bill is not enacted by June 30, 2001, or if private funding is not contributed equivalent to the general fund--private/local appropriation, the funds appropriated in this subsection shall lapse.

(5) Sufficient funds are appropriated in this section for the department to continue full-scope vision coverage for medicaid-eligible adults.

(6) Funding is provided in this section for a limited adult dental program for Title XIX categorically eligible and medically needy persons.

(7) $30,000 of the general fund--state appropriation for fiscal year 2002, $31,000 of the general fund--state appropriation for fiscal year 2003, and $62,000 of the general fund--federal appropriation are provided solely for implementation of Substitute Senate Bill No. 6020.
dental sealants). If Substitute Senate Bill No. 6020 is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse. (8) $660,000 of the general fund--state appropriation for fiscal year 2002 and $90,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for implementation of Senate Bill No. 5430 (children’s hair prosthetics). The department shall establish eligibility standards, including a sliding fee schedule and provisions for a waiting list for individuals eligible for cranial hair prostheses under the provisions of Senate Bill No. 5430. The department shall operate the cranial hair prosthesis program within the amount appropriated in this subsection. If Senate Bill No. 5430 is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(9) In accordance with RCW 74.46.625, $53,613,000 of the health services account appropriation for fiscal year 2002, $40,399,000 of the health services account appropriation for fiscal year 2003, and $95,588,000 of the general fund--federal appropriation are provided solely for supplemental payments to nursing homes operated by rural public hospital districts. The payments shall be conditioned upon (a) a contractual commitment by the association of public hospital districts and participating rural public hospital districts to make an intergovernmental transfer to the state treasurer, for deposit into the health services account, equal to at least 90 percent of the fiscal year 2002 supplemental payments and at least 87 percent of the fiscal year 2003 supplemental payments; and (b) a contractual commitment by the participating districts to not allow expenditures covered by the supplemental payments to be used for medicaid nursing home rate-setting. The participating districts shall retain no more than a total of $20,000,000 for the 2001-03 biennium.

(10) $62,970,000 of the health services account appropriation for fiscal year 2002, $48,829,000 of the health services account appropriation for fiscal year 2003, and $113,721,000 of the general fund--federal appropriation are provided solely for additional disproportionate share and medicare upper payment limit payments to public hospital districts. The payments shall be conditioned upon a contractual commitment by the participating public hospital districts to make an intergovernmental transfer to the health services account equal to 94 percent of the additional payments; however, the participating districts shall retain the greater of $14,000,000 or 6
percent of the additional disproportionate share payment. At least 28 percent of the amounts retained by the participating hospital districts shall be allocated to the state’s teaching hospitals.

(11) $435,000 of the general fund--state appropriation for fiscal year 2002, $932,000 of the general fund--state appropriation for fiscal year 2003, and $826,000 of the general fund--federal appropriation are provided solely for the implementation of House Bill No. 1162 (small rural hospitals). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL REHABILITATION PROGRAM

General Fund--State Appropriation (FY 2002) . . . $ 11,515,000
General Fund--State Appropriation (FY 2003) . . . $ 10,007,000
General Fund--Federal Appropriation . . . . . . . . $ 85,302,000
General Fund--Private/Local Appropriation . . . $ 360,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 107,184,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of vocational rehabilitation shall negotiate cooperative interagency agreements with state and local organizations to improve and expand employment opportunities for people with severe disabilities.

(2) Within amounts appropriated in this section, the department shall provide vocational rehabilitation services for individuals enrolled for services with the developmental disabilities program who complete their high school curriculum in 2001 or 2002, and are classified as most significantly disabled.

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund--State Appropriation (FY 2002) . . . $ 30,444,000
General Fund--State Appropriation (FY 2003) . . . $ 29,364,000
General Fund--Federal Appropriation . . . . . . . . $ 50,563,000
General Fund--Private/Local Appropriation . . . $ 810,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 111,181,000

The appropriations in this section are subject to the following conditions and limitations: By November 1, 2001, the department shall
report to the fiscal committees of the legislature the least costly plan for assuring that billing and accounting technologies in the state psychiatric hospitals adequately and efficiently comply with standards set by third-party payers. The plan shall be developed with participation by and oversight from the office of financial management, the department’s information systems services division, and the department of information services.

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund--State Appropriation (FY 2002) ... $ 43,053,000
General Fund--State Appropriation (FY 2003) ... $ 43,053,000
General Fund--Federal Appropriation ........ $ 26,665,000
TOTAL APPROPRIATION ........ $ 112,771,000

NEW SECTION. Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY

General Fund--State Appropriation (FY 2002) ... $ 6,524,000
General Fund--State Appropriation (FY 2003) ... $ 19,876,000
State Health Care Authority Administrative Account--State Appropriation ........ $ 19,841,000
Health Services Account--State Appropriation .. $ 411,758,000
General Fund--Federal Appropriation ........ $ 3,611,000
TOTAL APPROPRIATION ........ $ 461,610,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $6,423,000 of the general fund--state appropriation for fiscal year 2002 and $6,422,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for health care services provided through local community clinics.

(2) Within funds appropriated in this section and sections 205 and 206 of this 2001 act, the health care authority shall continue to provide an enhanced basic health plan subsidy option for foster parents licensed under chapter 74.15 RCW and workers in state-funded home care programs. Under this enhanced subsidy option, foster parents and home care workers with family incomes below 200 percent of the federal poverty level shall be allowed to enroll in the basic health plan at a cost of ten dollars per covered worker per month.

(3) The health care authority shall require organizations and individuals that are paid to deliver basic health plan services and
that choose to sponsor enrollment in the subsidized basic health plan to pay the following: (i) A minimum of fifteen dollars per enrollee per month for persons below 100 percent of the federal poverty level; and (ii) a minimum of twenty dollars per enrollee per month for persons whose family income is 100 percent to 125 percent of the federal poverty level.

NEW SECTION. Sec. 214. FOR THE HUMAN RIGHTS COMMISSION

General Fund--State Appropriation (FY 2002) . . . $ 2,688,000
General Fund--State Appropriation (FY 2003) . . . $ 2,700,000
General Fund--Federal Appropriation . . . . . . $ 1,544,000
General Fund--Private/Local Appropriation . . . $ 100,000
TOTAL APPROPRIATION . . . . . . . . . . . . $ 7,032,000

NEW SECTION. Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE

APPEALS
Worker and Community Right-to-Know Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . . . $ 20,000
Accident Account--State Appropriation . . . . . . $ 14,700,000
Medical Aid Account--State Appropriation . . . $ 14,703,000
TOTAL APPROPRIATION . . . . . . . . . . . . $ 29,423,000

NEW SECTION. Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Municipal Criminal Justice Assistance Account--
  Local Appropriation . . . . . . . . . . . . . . . . . . $ 460,000
Death Investigations Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . . $ 148,000
Public Safety and Education Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . . $ 18,028,000
TOTAL APPROPRIATION . . . . . . . . . . . . $ 18,636,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $124,000 of the public safety and education account appropriation is provided solely to allow the Washington association of sheriffs and police chiefs to increase the technical and training support provided to local criminal justice agencies on the new incident-based reporting system and the national incident-based reporting system.
(2) $136,000 of the public safety and education account appropriation is provided solely to allow the Washington association of prosecuting attorneys to enhance the training provided to criminal justice personnel.

(3) $23,000 of the public safety and education account appropriation is provided solely to increase payment rates for the criminal justice training commission’s contracted food service provider.

(4) $34,000 of the public safety and education account appropriation is provided solely to increase payment rates for the criminal justice training commission’s contract with the Washington association of sheriffs and police chiefs.

(5) $233,000 of the public safety and education account appropriation is provided solely for training and equipping local law enforcement officers to respond to methamphetamine crime.

(6) $374,000 of the public safety and education account appropriation is provided solely for the implementation of House Bill No. 1062 (certification of peace officers). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(7) $100,000 of the public safety and education account appropriation is provided solely for grants to be distributed by the Washington association of sheriffs and police chiefs for electronic mapping of school facilities.

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

| General Fund--State Appropriation (FY 2002) | $ 7,738,000 |
| General Fund--State Appropriation (FY 2003) | $ 7,682,000 |
| General Fund--Federal Appropriation | $ 1,250,000 |
| Public Safety and Education Account--State Appropriation | $ 19,862,000 |
| Public Safety and Education Account--Federal Appropriation | $ 6,950,000 |
| Public Safety and Education Account--Private/Local Appropriation | $ 4,200,000 |
| Asbestos Account--State Appropriation | $ 688,000 |
| Electrical License Account--State Appropriation | $ 28,412,000 |
| Farm Labor Revolving Account--Private/Local Appropriation | $ 28,000 |
Worker and Community Right-to-Know Account--State
Appropriation .................... $ 2,281,000

Public Works Administration Account--State
Appropriation .................... $ 2,856,000

Accident Account--State Appropriation .... $ 179,932,000
Accident Account--Federal Appropriation .... $ 11,568,000

Medical Aid Account--State Appropriation .... $ 187,461,000
Medical Aid Account--Federal Appropriation ... $ 2,438,000

Plumbing Certificate Account--State
Appropriation .................... $ 1,015,000

Pressure Systems Safety Account--State
Appropriation .................... $ 2,274,000

TOTAL APPROPRIATION ........... $ 466,635,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Pursuant to RCW 7.68.015, the department shall operate the crime victims compensation program within the public safety and education account funds appropriated in this section. In the event that cost containment measures are necessary, the department may (a) institute copayments for services; (b) develop preferred provider contracts; or (c) other cost containment measures. Cost containment measures shall not include holding invoices received in one fiscal period for payment from appropriations in subsequent fiscal periods. No more than $4,835,000 of the public safety and education account appropriation shall be expended for department administration of the crime victims compensation program.

(2) $1,438,000 of the accident account--state appropriation for fiscal year 2002 and $1,438,000 of the medical aid account--state appropriation for fiscal year 2002 are provided solely for the one-time cost of implementing a recent state supreme court ruling regarding calculation of workers’ compensation benefits. The department shall develop and recommend to appropriate committees of the legislature statutory language that provides greater certainty in the calculation of benefits. The recommended statutory language shall be submitted by October 1, 2001.

(3) $53,000 of the public safety and education account--state appropriation is provided solely for the implementation of Senate Bill No. 5270 (modifying requirements for certain victims of sexually violent predators to be eligible for victims’ compensation).
It is the intent of the legislature that elevator inspection fees shall fully cover the cost of the elevator inspection program. Pursuant to RCW 43.135.055, during the 2001-03 fiscal biennium the department may increase fees in excess of the fiscal growth factor, if the increases are necessary to fully fund the cost of the elevator inspection program.

NEW SECTION. Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW BOARD

General Fund--State Appropriation (FY 2002) . . . $ 999,000
General Fund--State Appropriation (FY 2003) . . . $ 999,000
TOTAL APPROPRIATION . . . . . . . . . . $ 1,998,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) HEADQUARTERS
General Fund--State Appropriation (FY 2002) . . . $ 1,529,000
General Fund--State Appropriation (FY 2003) . . . $ 1,533,000
Charitable, Educational, Penal, and Reformatory Institutions Account--State Appropriation . . . . . . . . . . . . . $ 7,000
TOTAL APPROPRIATION . . . . . . . . . . $ 3,069,000

(2) FIELD SERVICES
General Fund--State Appropriation (FY 2002) . . . $ 2,620,000
General Fund--State Appropriation (FY 2003) . . . $ 2,648,000
General Fund--Federal Appropriation . . . . . . . . $ 155,000
General Fund--Private/Local Appropriation . . . . . $ 1,663,000
TOTAL APPROPRIATION . . . . . . . . . . $ 7,086,000

(3) INSTITUTIONAL SERVICES
General Fund--State Appropriation (FY 2002) . . . $ 6,832,000
General Fund--State Appropriation (FY 2003) . . . $ 4,600,000
General Fund--Federal Appropriation . . . . . . . . $ 28,739,000
General Fund--Private/Local Appropriation . . . . . $ 25,614,000
TOTAL APPROPRIATION . . . . . . . . . . $ 65,785,000

The appropriations in this subsection are subject to the following conditions and limitations:
(a) $3,664,000 of the general fund--federal appropriation and $7,377,000 of the general fund--private/local appropriation are provided solely for the department to acquire, establish, and operate
a nursing facility dedicated to serving men and women from eastern
Washington who have served in the nation’s armed forces.
(b)(i) $400,000 of the general fund—state appropriation for fiscal
year 2002 is provided solely as a one-time appropriation for start-up
costs for an eastern Washington veterans’ home.
(ii) The department shall reimburse the general fund—state in
fiscal year 2003 for the $400,000 start-up costs provided in (b)(i) of
this subsection.
(c) If the financing contract for acquisition of an eastern
Washington nursing home is not authorized in the capital budget for the
2001-03 fiscal biennium by June 30, 2001, the amounts provided in (a)
and (b) of this subsection shall lapse.

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF HEALTH
General Fund—State Appropriation (FY 2002) . . . $ 64,281,000
General Fund—State Appropriation (FY 2003) . . . $ 65,314,000
General Fund—Federal Appropriation . . . . . $ 276,840,000
General Fund—Private/Local Appropriation . . . $ 81,526,000
Hospital Commission Account—State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,718,000
Health Professions Account—State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 38,456,000
Emergency Medical Services and Trauma Care Systems
Trust Account—State Appropriation . . . . . $ 14,858,000
Safe Drinking Water Account—State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 2,701,000
Drinking Water Assistance Account—Federal
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 13,400,000
Waterworks Operator Certification—State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 622,000
Public Safety and Education Account—State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 13,000
Water Quality Account—State Appropriation . . $ 3,328,000
Accident Account—State Appropriation . . . . $ 257,000
Medical Aid Account—State Appropriation . . . $ 45,000
State Toxics Control Account—State
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 2,817,000
Health Services Account—State Appropriation . . $ 23,217,000
Medical Test Site Licensure Account—State
Appropriation ................ $ 1,369,000
Youth Tobacco Prevention Account--State
Appropriation ................ $ 1,797,000
Tobacco Prevention and Control Account--State
Appropriation ................ $ 29,992,000
TOTAL APPROPRIATION ........ $ 622,551,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department or any successor agency is authorized to raise existing fees charged to the drinking water operator certification, newborn screening, radioactive materials, x-ray compliance, drinking water plan review, midwifery, hearing and speech, veterinarians, psychologists, pharmacists, hospitals, podiatrists, and home health and home care programs, in excess of the fiscal growth factor established by Initiative Measure No. 601, if necessary, to meet the actual costs of conducting business and the appropriation levels in this section.

(2) $1,657,000 of the general fund--state fiscal year 2002 appropriation and $1,658,000 of the general fund--state fiscal year 2003 appropriation are provided solely for the implementation of the Puget Sound water work plan and agency action items, DOH-01, DOH-02, DOH-03, and DOH-04.

(3) The department of health shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation that provides appropriation authority, and an equal amount of appropriated state moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(4) $10,610,000 of the health services account--state appropriation is provided solely for purchase and distribution of the pneumococcal...
conjugate vaccine as part of the state’s program of universal access to essential childhood vaccines.

(5) $85,000 of the general fund--state appropriation for fiscal year 2002 and $65,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of Substitute House Bill No. 1365 (infant and child products). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(6) $58,000 of the general fund--state appropriation for fiscal year 2002 and $25,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of Second Substitute House Bill No. 1590 (breastfeeding). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund--State Appropriation (FY 2002) . . . . $ 31,533,000
General Fund--State Appropriation (FY 2003) . . . . $ 31,742,000
Public Safety and Education Account--State Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,576,000
Violence Reduction and Drug Enforcement Account Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 12,500,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 77,351,000

The appropriations in this subsection are subject to the following conditions and limitations: $12,500,000 of the violence reduction and drug enforcement account appropriation is provided solely for the replacement of the department’s offender-based tracking system. This amount is conditioned on the department satisfying the requirements of section 902 of this act. The department shall prepare an assessment of the fiscal impact of any changes to the replacement project. The assessment shall:

(a) Include a description of any changes to the replacement project;

(b) Provide the estimated costs for each component in the 2001-03 and subsequent biennia;

(c) Include a schedule that provides the time estimated to complete changes to each component of the replacement project; and
(d) Be provided to the staff of the fiscal committees of the senate and the house of representatives no later than November 1, 2002.

(2) CORRECTIONAL OPERATIONS

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
<td>$398,270,000</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
<td>$408,085,000</td>
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<tr>
<td>General Fund--Federal Appropriation</td>
<td>$12,096,000</td>
</tr>
<tr>
<td>Violence Reduction and Drug Enforcement Account--State Appropriation</td>
<td>$1,614,000</td>
</tr>
<tr>
<td>Public Health Services Account Appropriation</td>
<td>$1,453,000</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION** $821,518,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may expend funds generated by contractual agreements entered into for mitigation of severe overcrowding in local jails. Any funds generated in excess of actual costs shall be deposited in the state general fund. Expenditures shall not exceed revenue generated by such agreements and shall be treated as recovery of costs.

(b) The department shall provide funding for the pet partnership program at the Washington corrections center for women at a level at least equal to that provided in the 1995-97 biennium.

(c) The department of corrections shall accomplish personnel reductions with the least possible impact on correctional custody staff, community custody staff, and correctional industries. For the purposes of this subsection, correctional custody staff means employees responsible for the direct supervision of offenders.

(d) $594,000 of the general fund--state appropriation for fiscal year 2002 and $1,284,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to increase payment rates for contracted education providers, contracted chemical dependency providers, and contracted work release facilities.

(e) During the 2001-03 biennium, when contracts are established or renewed for offender pay phone and other telephone services provided to inmates, the department shall select the contractor or contractors primarily based on the following factors: (i) The lowest rate charged to both the inmate and the person paying for the telephone call; and (ii) the lowest commission rates paid to the department, while providing reasonable compensation to cover the costs of the department.
to provide the telephone services to inmates and provide sufficient
revenues for the activities funded from the institutional welfare
betterment account as of January 1, 2000.

(f) $100,000 of the general fund--state appropriation for fiscal
year 2002 and $100,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for transfer to the jail
industries board. The board shall use the amounts provided only for
administrative expenses, equipment purchases, and technical assistance
associated with advising cities and counties in developing, promoting,
and implementing consistent, safe, and efficient offender work
programs.

(g) $50,000 of the general fund--state appropriation for fiscal
year 2002 and $50,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for the correctional industries
board of directors to hire one staff person, responsible directly to
the board, to assist the board in fulfilling its duties.

(3) COMMUNITY SUPERVISION

General Fund--State Appropriation (FY 2002) . . . $  61,428,000
General Fund--State Appropriation (FY 2003) . . . $  62,936,000
General Fund--Federal Appropriation . . . . . . . . $  1,125,000
Public Safety and Education
Account--State Appropriation . . . . . . . . . . . $  15,841,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . $  141,330,000

The appropriations in this subsection are subject to the following
conditions and limitations:

(a) The department of corrections shall accomplish personnel
reductions with the least possible impact on correctional custody
staff, community custody staff, and correctional industries. For the
purposes of this subsection, correctional custody staff means employees
responsible for the direct supervision of offenders.

(b) $75,000 of the general fund--state appropriation for fiscal
year 2002 and $75,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for the department of corrections
to contract with the institute for public policy for responsibilities
assigned in chapter 196, Laws of 1999 (offender accountability act) and
sections 7 through 12 of chapter 197, Laws of 1999 (drug offender
sentencing).
(c) $17,000 of the general fund--state appropriation for fiscal year 2002 and $36,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to increase payment rates for contracted chemical dependency providers.

(d) $30,000 of the general fund--state appropriation for fiscal year 2002 and $30,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of Substitute Senate Bill No. 5118 (interstate compact for adult offender supervision). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(4) INTERAGENCY PAYMENTS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<td><strong>TOTAL APPROPRIATION</strong></td>
<td><strong>$37,137,000</strong></td>
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NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

<table>
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<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
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<tr>
<td>General Fund--Federal Appropriation</td>
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<tr>
<td>General Fund--Private/Local Appropriation</td>
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<td><strong>TOTAL APPROPRIATION</strong></td>
<td><strong>$14,171,000</strong></td>
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NEW SECTION. Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION

<table>
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<th>Description</th>
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<td>General Fund--State Appropriation (FY 2002)</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
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<tr>
<td><strong>TOTAL APPROPRIATION</strong></td>
<td><strong>$1,793,000</strong></td>
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</table>

The appropriations in this section are subject to the following conditions and limitations:

$78,000 of the general fund--state appropriation for fiscal year 2002 is provided solely for the sentencing guidelines commission to conduct a comprehensive review and evaluation of state sentencing policy. The review and evaluation shall include an analysis of whether current sentencing ranges and standards, as well as existing mandatory minimum sentences, existing sentence enhancements, and special sentencing alternatives, are consistent with the purposes of the sentencing reform act as set out in RCW 9.94A.010, including the intent of the legislature to emphasize confinement for the violent offender.
and alternatives to confinement for the nonviolent offender. The review and evaluation shall also examine whether current sentencing ranges and standards are consistent with existing corrections capacity. The review and evaluation shall consider studies on the cost-effectiveness of sentencing alternatives, as well as the fiscal impact of sentencing policies on state and local government. In conducting the review and evaluation, the commission shall consult with the superior court judges’ association, the Washington association of prosecuting attorneys, the Washington defenders’ association, the Washington association of criminal defense lawyers, the Washington association of sheriffs and police chiefs, organizations representing crime victims, and other organizations and individuals with expertise and interest in sentencing policy.

Not later than December 1, 2001, the commission shall present to the appropriate standing committees of the legislature the report of its comprehensive review and evaluation, together with any recommendations for revisions and modifications to state sentencing policy, including sentencing ranges and standards, mandatory minimum sentences, and sentence enhancements. If implementation of the recommendations of the commission would result in exceeding the capacity of correctional facilities, the commission shall at the same time present to the legislature a list of revised standard sentence ranges which are consistent with currently authorized rated and operational corrections capacity, and consistent with the purposes of the sentencing reform act.

NEW SECTION. Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund--Federal Appropriation ................ $ 180,628,000
General Fund--Private/Local Appropriation ........ $ 30,119,000
Unemployment Compensation Administration Account--
Federal Appropriation .............................. $ 181,677,000
Administrative Contingency Account--State
Appropriation ....................................... $ 13,914,000
Employment Service Administrative Account--State
Appropriation ....................................... $ 20,001,000
TOTAL APPROPRIATION ........................... $ 426,339,000

(End of part)
### Part III

**Natural Resources**

#### New Section. Sec. 301. For the Columbia River Gorge Commission

<table>
<thead>
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<th>Description</th>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
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<tr>
<td>General Fund--Private/Local Appropriation</td>
<td>$749,000</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>$1,538,000</strong></td>
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</table>

The appropriations in this section are subject to the following conditions and limitations: $40,000 of the general fund--state appropriation for fiscal year 2002 and $40,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to implement the scenic area management plan for Klickitat county. If Klickitat county adopts an ordinance to implement the scenic area management plan in accordance with the national scenic area act, P.L. 99-663, then these amounts shall be provided as a grant to Klickitat county to implement its responsibilities under the act.

#### New Section. Sec. 302. For the Department of Ecology

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<tr>
<td>General Fund--Federal Appropriation</td>
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<td>General Fund--Private/Local Appropriation</td>
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<tr>
<td>Special Grass Seed Burning Research Account--</td>
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<tr>
<td>State Appropriation</td>
<td>$14,000</td>
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<tr>
<td>Reclamation Revolving Account--State</td>
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<tr>
<td>Appropriation</td>
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<tr>
<td>Flood Control Assistance Account--</td>
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<tr>
<td>State Appropriation</td>
<td>$4,098,000</td>
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<tr>
<td>State Emergency Water Projects Revolving Account--</td>
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<tr>
<td>State Appropriation</td>
<td>$878,000</td>
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<tr>
<td>Waste Reduction/Recycling/Litter Control Account--</td>
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<tr>
<td>State Appropriation</td>
<td>$13,537,000</td>
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<tr>
<td>State Drought Preparedness Account--State</td>
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<tr>
<td>Appropriation</td>
<td>$5,325,000</td>
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<tr>
<td>(Water Supply Facilities)--State</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Appropriation</td>
<td>$587,000</td>
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<tr>
<td>Water Quality Account--State Appropriation</td>
<td>$7,584,000</td>
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<tr>
<td>Wood Stove Education and Enforcement Account--State Appropriation</td>
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<td>Worker and Community Right-to-Know Account--State Appropriation</td>
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<td>State Toxics Control Account--State Appropriation</td>
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<td>State Toxics Control Account--Private/Local--State Appropriation</td>
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<td>Local Toxics Control Account--State Appropriation</td>
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<tr>
<td>Water Quality Permit Account--State Appropriation</td>
<td>$23,826,000</td>
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<tr>
<td>Underground Storage Tank Account--State Appropriation</td>
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<tr>
<td>Environmental Excellence Account--State Appropriation</td>
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<td>Biosolids Permit Account--State Appropriation</td>
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<td>Hazardous Waste Assistance Account--State Appropriation</td>
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<td>Air Pollution Control Account--State Appropriation</td>
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<tr>
<td>Oil Spill Prevention Account--State Appropriation</td>
<td>$7,641,000</td>
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<tr>
<td>Air Operating Permit Account--State Appropriation</td>
<td>$3,609,000</td>
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<tr>
<td>Freshwater Aquatic Weeds Account--State Appropriation</td>
<td>$1,898,000</td>
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<tr>
<td>Oil Spill Response Account--State Appropriation</td>
<td>$7,078,000</td>
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<td>Metals Mining Account--State Appropriation</td>
<td>$5,000</td>
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<td>Water Pollution Control Revolving Account--State Appropriation</td>
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<td>Water Pollution Control Revolving Account--Federal Appropriation</td>
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<tr>
<td>TOTAL APPROPRIATION</td>
<td>$322,581,000</td>
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The appropriations in this section are subject to the following conditions and limitations:
1. $3,874,000 of the general fund--state appropriation for fiscal year 2002, $3,874,000 of the general fund--state appropriation for fiscal year 2003, $394,000 of the general fund--federal appropriation, and $3,686,000 of the water quality permit account--state appropriation are provided solely for the implementation of the Puget Sound work plan.

2. $170,000 of the oil spill prevention account appropriation is provided solely for implementation of the Puget Sound work plan through a contract with the University of Washington’s sea grant program to develop an educational program targeted to small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas.

3. Up to $11,365,000 of the state toxics control account appropriation is provided for the remediation of contaminated sites. Of this amount, up to $2,000,000 may be used to pay existing site remediation liabilities owed to the federal environmental protection agency for clean-up work that has been completed. The department shall monitor actual revenue collections into the state toxics control account, and is authorized to limit actual expenditures of the appropriation provided in this section consistent with available revenue.

4. $500,000 of the state toxics control account appropriation is provided solely for an assessment of the financial assurance requirements of hazardous waste management facilities. By September 30, 2002, the department shall provide to the governor and appropriate committees of the legislature a report that: (a) Evaluates current statutes and regulations governing hazardous waste management facilities; (b) analyzes and makes recommendations for improving financial assurance regulatory control; and (c) makes recommendations for funding financial assurance regulatory control of hazardous waste management facilities.

5. $1,000,000 of the state toxics control account appropriation is provided solely for planning, designing, and implementing storm water management strategies to implement phase II storm water requirements in western Washington by March 2003. The department shall complete the eastern Washington storm water manual, provide technical assistance to local governments on storm water management, and increase implementation of the department’s existing storm water program.

6. $1,200,000 of the state toxics control account appropriation is provided solely for the department, in conjunction with affected local
governments, to address emergent areawide soil contamination problems in western Washington. The department’s efforts shall include public involvement processes and completing assessments of the geographical extent of toxic contamination including highly contaminated areas.

(7) $3,000,000 of the general fund--state appropriation for fiscal year 2002 and $3,000,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to implement Engrossed Substitute House Bill No. 1832 (water resources management). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

(8) $3,114,000 of the water quality account appropriation is provided solely to implement Engrossed Substitute House Bill No. 1832 (water resources management). Of this amount: (a) $2,100,000 is provided for grants to local governments for targeted watershed assessments consistent with Engrossed Substitute House Bill No. 1832; and (b) the remainder of the funding is provided solely for development of a state environmental policy act template to streamline environmental review, creation of a blue ribbon panel to develop long-term watershed planning implementation funding options, and technical assistance. If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

(9) $524,000 of the general fund--state appropriation for fiscal year 2002, $525,000 of the general fund--state appropriation for fiscal year 2003 and $564,000 of the state drought preparedness account--state appropriation are provided solely for enhanced streamflow monitoring in critical salmon recovery basins. $640,000 of this amount is provided solely to implement the Puget Sound work plan.

(10) $4,500,000 of the general fund--state appropriation for fiscal year 2002 and $4,500,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for grants to local governments to conduct watershed planning.

(11) $325,000 of the state drought preparedness account--state appropriation is provided solely for an environmental impact statement of the Pine Hollow reservoir project to be conducted in conjunction with the local irrigation district.

(12) $50,000 of the general fund--state appropriation for fiscal year 2002 is provided solely to a conservation district in the Moses Lake region for a culvert removal project on Rocky Ford Creek for the purpose of reducing flooding and improving water quality.
(13) $150,000 of the general fund--state appropriation for fiscal year 2002 and $150,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to the conservation commission for the Washington grazing lands conservation initiative’s establishment of the Washington watershed, science and technology program to provide technical assistance to private landowners in conducting water quality monitoring, riparian vegetation management, and noxious weed control.

(14) $75,000 of the general fund--state appropriation for fiscal year 2002 is provided solely to a conservation district in the Palouse region for a pilot project to evaluate the ability of existing voluntary and regulatory programs to improve water quality in water quality limited segments listed pursuant to section 303(d) of the federal clean water act.

(15) $350,000 of the general fund--state appropriation for fiscal year 2002, $350,000 of the general fund--state appropriation for fiscal year 2003, and $300,000 of the water quality account--state appropriation are provided solely to the department for a groundwater study in the Yakima basin. In providing funding for this study, the legislature is not acquiescing to any determination or hypothesis of any party regarding the hydraulic continuity of the ground waters in the Yakima river basin with the surface water flows of the Yakima river or its tributaries, and the legislature is not acquiescing in any determination or hypothesis of any party regarding state or federal jurisdiction over the ground water resources in the Yakima basin.

(16) $300,000 of the general fund--state appropriation for fiscal year 2002 and $300,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for setting instream flows in six basins currently not planning under the watershed planning act.

NEW SECTION.  Sec. 303. FOR THE STATE PARKS AND RECREATION COMMISSION

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
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<tr>
<td>General Fund--Federal Appropriation</td>
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<tr>
<td>General Fund--Private/Local Appropriation</td>
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<tr>
<td>Winter Recreation Program Account--State Appropriation</td>
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<tr>
<td>Off Road Vehicle Account--State Appropriation</td>
<td>$274,000</td>
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<tr>
<td>Snowmobile Account--State Appropriation</td>
<td>$4,682,000</td>
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</table>
Aquatic Lands Enhancement Account--State
Appropriation ................ $ 337,000

Public Safety and Education Account--State
Appropriation ................ $ 48,000

Water Trail Program Account--State
Appropriation ................ $ 24,000

Parks Renewal and Stewardship Account--State
State Appropriation ............. $ 36,320,000

TOTAL APPROPRIATION ........... $ 106,952,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $189,000 of the aquatic lands enhancement account appropriation is provided solely for the implementation of the Puget Sound work plan.

(2) Fees approved by the state parks and recreation commission in 2001 are authorized to exceed the fiscal growth factor under RCW 43.135.055.

(3) $79,000 of the general fund--state appropriation for fiscal year 2002, $79,000 of the general fund--state appropriation for fiscal year 2003, $8,000 of the snowmobile account--state appropriation and $8,000 of the winter recreation program account--state appropriation are provided solely for a grant for the operation of the Northwest avalanche center.

(4) $432,000 of the parks renewal and stewardship account appropriation is provided solely for the operation of the Silver Lake visitor center. If a long-term management agreement is not reached with the U.S. forest service by September 30, 2001, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
General Fund--State Appropriation (FY 2002) .......... $ 518,000
General Fund--State Appropriation (FY 2003) .......... $ 520,000
General Fund--Federal Appropriation .............. $ 8,358,000
Firearms Range Account--State Appropriation .... $ 13,000
Recreation Resources Account--State Appropriation .. $ 2,584,000
Recreation Resources Account--Federal Appropriation $ 481,000
NOVA Program Account--State Appropriation ........ $ 611,000

TOTAL APPROPRIATION ........... $ 13,085,000
The appropriations in this section are subject to the following conditions and limitations:

(1) $375,000 of the general fund--state appropriation for fiscal year 2002 and $375,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to implement Substitute Senate Bill No. 5637 (watershed health). Funds shall be used for the development of a comprehensive salmon recovery and watershed health monitoring strategy and action plan. The strategy and action plan shall address the monitoring recommendations of the independent science panel in its report, Recommendations for Monitoring Salmonid Recovery in Washington State (December 2000), and of the joint legislative audit and review committee in its report Investing in the Environment: Environmental Quality Grant and Loan Programs Performance Audit (January 2001).

(2) $8,000,000 of the general fund--federal appropriation is provided solely for implementation of the forest and fish agreement rules. These funds will be passed through to the department of natural resources and the department of fish and wildlife.

NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund--State Appropriation (FY 2002) $ 846,000
General Fund--State Appropriation (FY 2003) $ 847,000
TOTAL APPROPRIATION $ 1,693,000

NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION

General Fund--State Appropriation (FY 2002) $ 3,676,000
General Fund--State Appropriation (FY 2003) $ 3,667,000
Water Quality Account--State Appropriation $ 692,000
TOTAL APPROPRIATION $ 8,035,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $247,000 of the general fund--state appropriation for fiscal year 2002 and $247,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of the Puget Sound work plan.

(2) $500,000 of the general fund--state appropriation for fiscal year 2002 is provided solely for the agriculture, fish, and water (AFW) negotiations to develop best management practices that will protect and recover salmon.
(3) $800,000 of the general fund--state appropriation for fiscal year 2002 and $801,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the completion of limiting factors analysis for watersheds affected by listings of salmon and bull trout under the federal endangered species act.

(4) The conservation reserve enhancement program (CREP) contract with the federal farm service agency shall be amended to allow funding of flexible technical riparian buffer standards, one of which is modeled after the Skagit county agricultural riparian program (MARP) buffer. This buffer standard shall be available for farmers statewide to utilize in the CREP. The CREP funding shall also be available for farmers who are complying with ordinances adopted through municipal regulations in compliance with the state growth management act requirement to protect critical areas.

**NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

<table>
<thead>
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<th>Account</th>
<th>Appropriation</th>
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<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<td>Public Safety and Education Account--State</td>
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<td>Recreational Fisheries Enhancement Account--</td>
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<td>State Appropriation</td>
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<tr>
<td>Warm Water Game Fish Account--State</td>
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<td>Appropriation</td>
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<td>Eastern Washington Pheasant Enhancement Account--State</td>
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<tr>
<td>State Appropriation</td>
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<td>Wildlife Account--State Appropriation</td>
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<td>Wildlife Account--Federal Appropriation</td>
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<td>Wildlife Account--Private/Local</td>
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<td>Appropriation</td>
<td>$15,133,000</td>
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<td>Game Special Wildlife Account--State</td>
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<td>Appropriation</td>
<td>$1,941,000</td>
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<td>Game Special Wildlife Account--Federal</td>
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Appropriation ................ $ 9,591,000
Game Special Wildlife Account--Private/Local
Appropriation ................ $ 350,000
Environmental Excellence Account--State
Appropriation ................ $ 15,000
Regional Fisheries Salmonid Recovery Account--
Federal Appropriation ............ $ 1,750,000
Oil Spill Administration Account--State
Appropriation ................ $ 963,000
Oyster Reserve Land Account--State
Appropriation ................ $ 135,000
TOTAL APPROPRIATION .......... $ 296,259,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $1,682,000 of the general fund--state appropriation for fiscal year 2002 and $1,682,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the implementation of the Puget Sound work plan.

(2) $2,000,000 of the aquatic lands enhancement account appropriation is provided for cooperative volunteer projects.

(3) $200,000 of the general fund--state appropriation for fiscal year 2002 and $200,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the department to update the salmon and steelhead stock inventory.

(4) $550,000 of the general fund--state appropriation for fiscal year 2002 and $550,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for salmonid smolt production monitoring.

(5) $1,875,000 of the general fund--state appropriation for fiscal year 2002 and $1,875,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to fund grants to lead entities established under chapter 77.85 RCW. The department, in consultation with the lead entity advisory group and individual lead entities, shall establish an application process and evaluation criteria to allocate funds to up to 26 lead entities to provide core activities identified in chapter 77.85 RCW. Grants to individual lead entities may range from $37,500 to $150,000 per year.

(6) $600,000 of the general fund--state appropriation for fiscal year 2002 and $600,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely to fund four cooperative compliance programs, two in Western Washington and two in Eastern Washington. The cooperative compliance program shall conduct fish screen, fish way, and fish passage barrier assessments and correction plans for landowners seeking cooperative compliance agreements with the department.

(7) $388,000 of the general fund--state appropriation for fiscal year 2002 and $388,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to implement the forests and fish agreement and includes funding to continue statewide coordination and implementation of the forests and fish rules, integration of portions of the hydraulic code into the forest practices rules to provide permit streamlining, and sharing the responsibility of developing and implementing the required forests and fish agreement monitoring and adaptive management program.

(8) $850,000 of the general fund--state appropriation for fiscal year 2002 and $850,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for local salmon recovery technical assistance.

(9) $194,000 of the general fund--state appropriation for fiscal year 2002 and $195,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for staff to represent the state’s fish and wildlife interests in hydroelectric project relicensing processes by the federal energy regulatory commission.

(10) $156,000 of the wildlife account--state appropriation is provided solely for a youth fishing coordinator to develop partnerships with local communities, and to identify, develop, fund, and promote youth fishing events and opportunities.

(11) $135,000 of the oyster reserve land account appropriation is provided solely to implement Substitute Senate Bill No. 5837 (state oyster reserve lands). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

(12) $250,000 of the general fund--state appropriation for fiscal year 2002 and $250,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the department to implement a hatchery endangered species act response. The response shall include emergency hatchery responses, production, and retrofitting of hatcheries for salmon recovery.
(13) $650,000 of the general fund--state appropriation for fiscal year 2002, $650,000 of the general fund--state appropriation for fiscal year 2003, and $3,500,000 of the general fund--federal appropriation are provided solely for economic adjustment assistance to fishermen pursuant to the 1999 Pacific Salmon Treaty Agreement.

(14) $875,000 of the general fund--state appropriation for fiscal year 2002 and $875,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to fund grants to lead entities established under chapter 77.85 RCW or watershed planning units established under chapter 90.82 RCW that agree to coordinate the development of comprehensive local and regional salmon recovery plans. The department shall establish a model for local and regional plans as well as eligibility and evaluation criteria for distribution of funds to lead entities and watershed planning units. No annual grant shall exceed $125,000 per year.

(15) $125,000 of the general fund--state appropriation for fiscal year 2002 and $125,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for a grant to the lower Skykomish River habitat conservation group to develop a salmon recovery plan.

(16) $91,000 of the warm water game fish account is provided solely for warm water fish culture at the Rod Meseberg warm water fish production facility.

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES

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<tr>
<td>General Fund--State Appropriation</td>
<td>$ 38,072,000</td>
<td>$ 37,628,000</td>
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<td>General Fund--Federal Appropriation</td>
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<td>$ 1,865,000</td>
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<td>General Fund--Private/Local Appropriation</td>
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<td>$ 54,297,000</td>
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<td>Forest Development Account--State</td>
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<td>Off Road Vehicle Account--State</td>
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<td>$ 3,684,000</td>
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<td>Surveys and Maps Account--State</td>
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<td>$ 2,689,000</td>
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<td>Aquatic Lands Enhancement Account--State</td>
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<td>$ 2,633,000</td>
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<tr>
<td>Resources Management Cost Account--State</td>
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<td>$ 87,732,000</td>
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<td>Surface Mining Reclamation Account--State</td>
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Appropriation ................ $ 2,549,000
Salmon Recovery Account--State
Appropriation ................ $ 625,000
Aquatic Land Dredged Material Disposal Site
Account--State Appropriation ........ $ 1,056,000
Natural Resource Conservation Areas Stewardship
Account Appropriation ........... $ 34,000
Air Pollution Control Account--State
Appropriation ................ $ 629,000
Metals Mining Account--State Appropriation ...... $ 64,000
Agricultural College Trust Management Account
Appropriation ................ $ 2,021,000

TOTAL APPROPRIATION ........ $ 239,018,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $18,000 of the general fund--state appropriation for fiscal year 2002, $18,000 of the general fund--state appropriation for fiscal year 2003, and $998,000 of the aquatic lands enhancement account appropriation are provided solely for the implementation of the Puget Sound work plan.

(2) $7,657,859 of the general fund--state appropriation for fiscal year 2002 and $7,657,859 of the general fund--state appropriation for fiscal year 2003 are provided solely for emergency fire suppression.

(3)(a) $625,000 of the salmon recovery account appropriation, $3,538,000 of the general fund--state appropriation for fiscal year 2002, and $3,538,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for implementation of chapter 4, Laws of 1999 sp. sess. (forest practices and salmon recovery).

(b) $250,000 of the salmon recovery account appropriation is provided solely for and shall be expended to develop a small forest landowner data base in ten counties. $150,000 of this amount shall be used to purchase the data. $100,000 of this amount shall be used to purchase contracted analysis of the data.

(4) $446,000 of the forest fire protection assessment account appropriation is provided solely to implement Substitute House Bill No. 2104 (modifying forest fire protection assessments). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.
(5) (a) $895,000 of the general fund--state appropriation for fiscal year 2002 and $895,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for deposit in the agricultural college trust land account.

(b) The entire agricultural college trust land account appropriation is provided solely to manage agricultural college trust lands.

(6) $828,000 of the surface mine reclamation account appropriation is provided to implement Engrossed House Bill No. 1845 (surface mining fees). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

(7) $246,000 of the resource management cost account appropriation is provided to the department for continuing control of spruce budworm.

(8) $375,000 of the general fund--state appropriation for fiscal year 2002 and $375,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to the department for maintenance and stewardship of public lands.

(9) $100,000 of the general fund--state appropriation for fiscal year 2002, $100,000 of the general fund--state appropriation for fiscal year 2003, and $400,000 of the aquatic lands enhancement account appropriation are provided solely for spartina control.

(10) $2,916,000 of the general fund--state appropriation for fiscal year 2002 and $2,484,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for fire protection activities and to implement provisions of the 1997 tridata fire program review.

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE

General Fund--State Appropriation (FY 2002) . . . $ 10,590,000
General Fund--State Appropriation (FY 2003) . . . $ 9,999,000
General Fund--Federal Appropriation . . . . . . $ 4,586,000
General Fund--Private/Local Appropriation . . . . $ 1,110,000
Aquatic Lands Enhancement Account--State
   Appropriation . . . . . . . . . . . . . . . . . . . . $ 2,304,000
State Toxics Control Account--State
   Appropriation . . . . . . . . . . . . . . . . . . . . $ 2,035,000
   TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 30,624,000

The appropriations in this section are subject to the following conditions and limitations:
(1) $36,000 of the general fund--state appropriation for fiscal year 2002 and $37,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for implementation of the Puget Sound work plan.

(2) $1,480,000 of the aquatic lands enhancement account appropriation is provided solely to implement a plan to eradicate infestations of spartina in Puget Sound, Hood Canal, and Grays Harbor.

(3) $350,000 of the general fund--state appropriation for fiscal year 2002, $350,000 of the general fund--state appropriation for fiscal year 2003, and $700,000 of the general fund--private/local appropriation are provided solely to implement Substitute House Bill No. 1891 (marketing of agriculture). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(4) Amounts appropriated in this section are sufficient to implement Substitute Senate Bill No. 5533 (pesticides in schools).

(5) $2,000,000 of the general fund--state appropriation for fiscal year 2002 and $2,000,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for deposit in the state fair fund.

(6) $450,000 of the general fund--state appropriation for fiscal year 2002 is provided solely for deposit in the agricultural local nonappropriated account for the plant pest account to reimburse county horticultural pest and disease boards for the costs of pest control activities, including tree removal, conducted under their existing authorities in chapters 15.08 and 15.09 RCW.

NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM

Pollution Liability Insurance Program Trust Account--

State Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 1,003,000

NEW SECTION. Sec. 311. It is the intent of the legislature that any funding for shoreline management updates, critical area ordinance and growth management updates, and persistent bioaccumulative toxins will be determined in separate legislation to be adopted by the legislature.

(End of part)
PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2002) . . . $ 5,389,000
General Fund--State Appropriation (FY 2003) . . . $ 5,377,000
Architects’ License Account--State Appropriation ........ $ 707,000
Cemetery Account--State Appropriation ............... $ 214,000
Professional Engineers’ Account--State Appropriation .... $ 3,032,000
Real Estate Commission--State Appropriation .... $ 6,777,000
Master License Account--State Appropriation .... $ 8,409,000
Uniform Commercial Code Account--State Appropriation .... $ 3,104,000
Real Estate Education Account--State Appropriation .... $ 301,000
Funeral Directors and Embalmers Account--State Appropriation .... $ 490,000
Washington Real Estate Research Account Appropriation ........ $ 316,000
Data Processing Revolving Account--State Appropriation .... $ 23,000
TOTAL APPROPRIATION ............... $ 34,139,000

The appropriations in this section are subject to the following conditions and limitations: In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing program, including any costs associated with policy enhancements funded in the 2001-03 fiscal biennium. Pursuant to RCW 43.135.055, during the 2001-03 fiscal biennium, the department may increase fees in excess of the fiscal growth factor, if the increases are necessary to fully fund the costs of the licensing programs.
NEW SECTION.  Sec. 402. FOR THE STATE PATROL

General Fund--State Appropriation (FY 2002) . . . $ 21,855,000
General Fund--State Appropriation (FY 2003) . . . $ 10,054,000
General Fund--Federal Appropriation . . . . . . . $ 4,178,000
General Fund--Private/Local Appropriation . . . . $ 369,000
Death Investigations Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 3,899,000
Public Safety and Education Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 16,070,000
County Criminal Justice Assistance Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 2,490,000
Municipal Criminal Justice Assistance Account--
  State Appropriation . . . . . . . . . . . . . . . . . . . $ 987,000
Fire Service Trust Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 125,000
Fire Service Training Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 6,328,000
State Toxics Control Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 461,000
Violence Reduction and Drug Enforcement Account--
  State Appropriation . . . . . . . . . . . . . . . . . . . $ 277,000
Fingerprint Identification Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 3,684,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . $ 70,777,000

The appropriations in this section are subject to the following
conditions and limitations:

(1) $1,419,000 of the public safety and education account--state
appropriation is provided solely for combating the proliferation of
methamphetamine labs. The amounts in this subsection are provided
solely for the following activities: (a) The establishment of a
regional methamphetamine enforcement, training, and education program;
(b) additional members for the statewide methamphetamine incident
response team; and (c) two forensic scientists with the necessary
equipment to perform lab analysis in the crime laboratory division.

(2) $354,000 of the public safety and education account
appropriation is provided solely to continue enhanced law enforcement
and security coverage on the west capitol campus.

(3) When a program within the agency is supported by more than one
fund and one of the funds is the state general fund, the agency shall
charge its expenditures in such a manner as to ensure that each fund is charged in proportion to its support of the program. The agency may adopt guidelines for the implementation of this subsection. The guidelines may account for federal matching requirements, budget provisos, or other requirements to spend other moneys in a particular manner.

(4) $100,000 of the public safety and education account appropriation is provided solely for the implementation of Substitute Senate Bill No. 5896 (DNA testing of evidence). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse.

(5) A study regarding the mobilization of state fire service resources in response to state declared mobilizations shall be performed by the chief of the Washington state patrol through the director of fire protection. The study shall examine and evaluate the cost effectiveness and efficiency of the fire services mobilization plan, and the fire resources mobilization processes and procedures. One member of each of the following organizations shall be represented and shall provide assistance to the director of fire protection with this task: Emergency management division, department of natural resources, Washington state fire commissioners, Washington state association of fire chiefs, Washington state association of fire fighters, and the Washington state fire fighters council. In addition, one rural fire chief and one urban fire chief shall be designated. The chief of the Washington state patrol shall report the findings through the director of fire protection to the fiscal committees of the legislature by December 1, 2001.

(End of part)
NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2002) . . . . . $ 33,616,000
General Fund--State Appropriation (FY 2003) . . . . . $ 37,966,000
General Fund--Federal Appropriation . . . . . . . . . . $ 236,684,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . $ 308,266,000

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) $441,000 of the general fund--state appropriation for fiscal year 2002 and $441,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) $431,000 of the general fund--state appropriation for fiscal year 2002 and $431,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operation and expenses of the Washington professional educator standards board.

(2) STATEWIDE PROGRAMS

(a) $2,524,000 of the general fund--state appropriation is provided for in-service training and educational programs conducted by the Pacific Science Center.

(b) $1,729,000 of the general fund--state appropriation is provided solely for the Washington state leadership assistance for science education reform (LASER) regional partnership coordinated at the Pacific Science Center.

(c) $2,854,000 of the general fund--state appropriation is provided for educational centers, including state support activities. $100,000 of this amount is provided to help stabilize funding through distribution among existing education centers that are currently funded by the state at an amount less than $100,000 a biennium.
(d) $17,210,000 of the general fund--state appropriation is provided solely for a safety allocation to districts subject to the following conditions and limitations:

(i) Allocations to school districts shall be made for each of the 2001-02 and 2002-03 school years at a maximum rate of $10.00 multiplied by the full-time equivalent enrollment of the district. For the purposes of this subsection (d)(i), the "full-time equivalent student enrollment of the district" means the district’s average annual K-12 full-time equivalent enrollment for the prior school year or 200 full-time equivalent students, whichever is greater.

(ii) School districts shall use funds allocated under this section for employing or contracting for building security monitors in schools during school hours and school events and for school safety purposes including but not limited to planning; training; equipment; before, during, and after-school safety; and minor building renovations related to school safety or security.

(e) $500,000 of the general fund--state appropriation is provided solely for House Bill No. 1444 or Senate Bill No. 5528 (anti-bullying/harassment training). If neither of these bills is enacted by June 30, 2001, the amount provided in this subsection shall lapse.

(f) $200,000 of the general fund--state appropriation for fiscal year 2002, $200,000 of the general fund--state appropriation for fiscal year 2003, and $400,000 of the general fund--federal appropriation transferred from the department of health are provided solely for a program that provides grants to school districts for media campaigns promoting sexual abstinence and addressing the importance of delaying sexual activity, pregnancy, and childbearing until individuals are ready to nurture and support their children. Grants to the school districts shall be for projects that are substantially designed and produced by students. The grants shall require a local private sector match equal to one-half of the state grant, which may include in-kind contribution of technical or other assistance from consultants or firms involved in public relations, advertising, broadcasting, and graphics or video production or other related fields.

(g) $1,500,000 of the general fund--state appropriation for fiscal year 2002 and $1,500,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for school district petitions to juvenile court for truant students as provided in RCW 28A.225.030 and
28A.225.035. Allocation of this money to school districts shall be based on the number of petitions filed.

(h) A maximum of $300,000 of the general fund--state appropriation is provided for alcohol and drug prevention programs pursuant to RCW 66.08.180.

(i) $4,000,000 of the general fund--state appropriation is provided solely for a K-20 telecommunications network technical support system in the K-12 sector to prevent system failures and avoid interruptions in school utilization of the data processing and video-conferencing capabilities of the network. These funds may be used to purchase engineering and advanced technical support for the network. A maximum of $650,000 may be expended for state-level administration and staff training on the K-20 network.

(j) $4,300,000 of the general fund--state appropriation is provided for complex need grants. Grants shall be provided according to amounts shown in LEAP Document 30C as developed on April 27, 1997, at 03:00 hours.

(k) $2,000,000 of the general fund--state appropriation is provided solely for the partnership grant program and the alternative route conditional scholarship program created in Engrossed Second Substitute Senate Bill No. 5695 (alternative routes to teacher certification). If the bill is not enacted by June 30, 2001, the amount provided in this subsection shall lapse. In selecting school districts and consortia of school districts to receive partnership grants, the Washington professional educator standards board shall give priority to districts emphasizing route three internships. Route three interns are individuals with baccalaureate degrees, who are not employed in the district at the time of application, or who hold emergency substitute certificates. The professional educator standards board shall report to the education committees of the legislature by December 15, 2002, on the districts applying for partnership grants, the districts receiving partnership grants, and the number of interns per route enrolled in each district.

(l) $5,242,000 of the general fund--state appropriation is provided solely for a corps of nurses located at educational service districts, as determined by the superintendent of public instruction, to be dispatched to the most needy schools to provide direct care to students, health education, and training for school staff.
(m) $200,000 of the general fund--state appropriation is provided solely for support for vocational student leadership organizations.

(n) $1,000,000 of the general fund--state appropriation for fiscal year 2002 and $1,000,000 of the general fund--state appropriation for fiscal year 2003 is provided solely for grants to school districts for programs to prepare high school students to achieve information technology industry skills certifications. The funds may be expended to provide or improve internet access; purchase and install networking or computer equipment; train faculty; or acquire curriculum materials. A match of cash or in-kind contributions from nonstate sources equal to at least half of the cash amount of the grant is required. To assure continuity of the curriculum with higher education institutions, the grant program shall be designed and implemented by an interagency team comprised of representatives from the office of the superintendent of public instruction, the state board for community and technical colleges, the higher education coordinating board, and the office of financial management. School districts may apply for grants in cooperation with other school districts or community or technical colleges and must demonstrate in the grant application a cooperative relationship with a community or technical college in information technology programs. Preference for grants shall be given to districts with sound technology plans, which offer student access to computers outside of school hours, which demonstrate involvement of the private sector in information technology programs, and which serve the needs of low-income communities.

(o) $300,000 of the general fund--state appropriation is provided solely for the Washington civil liberties education program.

(p) $300,000 of the general fund--state appropriation is provided solely for the World War II oral history project.

(q) $200,000 of the general fund--state appropriation is provided for the purchase of filtering servers necessary for districts to implement a computer technology filtering system for schools. Priority shall be given to districts that do not have any filtering systems in place. Funding shall be provided only at the request of that district’s school board.

(r) $9,900,000 of the general fund--federal appropriation is provided for the Washington Reads project to enhance high quality reading instruction and school programs.
(s) $30,700,000 of the general fund--federal appropriation is provided for school renovation grants for school districts with urgent school renovation needs, special education-related renovations, and technology-related renovations.

t) $1,952,000 of the general fund--federal appropriation is provided for LINKS technology challenge grants to integrate educational reform with state technology systems and development of technology products that enhance professional development and classroom instruction.

(u) $423,000 of the general fund--federal appropriation is provided for the advanced placement fee program to increase opportunities for low-income students and under-represented populations to participate in advanced placement courses and to increase the capacity of schools to provide advanced placement courses to students.

(v) $12,318,000 of the general fund--federal appropriation is provided for comprehensive school reform demonstration projects to provide grants to low-income schools for improving student achievement through adoption and implementation of research-based curricula and instructional programs.

(w) $4,228,000 of the general fund--federal appropriation is provided for teacher quality enhancement through provision of consortia grants to school districts and higher education institutions to improve teacher preparation and professional development.

NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT

General Fund--State Appropriation (FY 2002) . . . . . . . $3,724,647,000

General Fund--State Appropriation (FY 2003) . . . . . . . $3,707,010,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . $7,431,657,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Allocations for certificated staff salaries for the 2001-02 and 2002-03 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Staff allocations for small school enrollments in (d) through (f) of this subsection shall be reduced for vocational full-time equivalent enrollments. Staff
allocations for small school enrollments in grades K-6 shall be the
greater of that generated under (a) of this subsection, or under (d)
and (e) of this subsection. Certificated staffing allocations shall be
as follows:
(a) On the basis of each 1,000 average annual full-time equivalent
enrollments, excluding full-time equivalent enrollment otherwise
recognized for certificated staff unit allocations under (c) through
(f) of this subsection:
(i) Four certificated administrative staff units per thousand full-
time equivalent students in grades K-12;
(ii) 49 certificated instructional staff units per thousand full-
time equivalent students in grades K-3;
(iii) Forty-six certificated instructional staff units per thousand
full-time equivalent students in grades 4-12; and
(iv) An additional 4.2 certificated instructional staff units for
grades K-3 and an additional 7.2 certificated instructional staff units
for grade 4. Any funds allocated for the additional certificated units
provided in this subsection (iv) shall not be considered as basic
education funding;
(A) Funds provided under this subsection (2)(a)(iv) in excess of
the amount required to maintain the statutory minimum ratio established
under RCW 28A.150.260(2)(b) shall be allocated only if the district
documents an actual ratio equal to or greater than 53.2 certificated
instructional staff per thousand full-time equivalent students in
grades K-4. For any school district documenting a lower certificated
instructional staff ratio, the allocation shall be based on the
district’s actual grades K-4 certificated instructional staff ratio
achieved in that school year, or the statutory minimum ratio
established under RCW 28A.150.260(2)(b), if greater;
(B) Districts at or above 51.0 certificated instructional staff per
one thousand full-time equivalent students in grades K-4 may dedicate
up to 1.3 of the 53.2 funding ratio to employ additional classified
instructional assistants assigned to basic education classrooms in
grades K-4. For purposes of documenting a district’s staff ratio under
this section, funds used by the district to employ additional
classified instructional assistants shall be converted to a
certificated staff equivalent and added to the district’s actual
certificated instructional staff ratio. Additional classified
instructional assistants, for the purposes of this subsection, shall be
determined using the 1989-90 school year as the base year;

(C) Any district maintaining a ratio equal to or greater than 53.2
certificated instructional staff per thousand full-time equivalent
students in grades K-4 may use allocations generated under this
subsection (2)(a)(iv) in excess of that required to maintain the
minimum ratio established under RCW 28A.150.260(2)(b) to employ
additional basic education certificated instructional staff or
classified instructional assistants in grades 5-6. Funds allocated
under this subsection (2)(a)(iv) shall only be expended to reduce class
size in grades K-6. No more than 1.3 of the certificated instructional
funding ratio amount may be expended for provision of classified
instructional assistants;

(b) For school districts with a minimum enrollment of 250 full-time
equivalent students whose full-time equivalent student enrollment count
in a given month exceeds the first of the month full-time equivalent
enrollment count by 5 percent, an additional state allocation of 110
percent of the share that such increased enrollment would have
generated had such additional full-time equivalent students been
included in the normal enrollment count for that particular month;

(c)(i) On the basis of full-time equivalent enrollment in:

(A) Vocational education programs approved by the superintendent of
public instruction, a maximum of 0.92 certificated instructional staff
units and 0.08 certificated administrative staff units for each 19.5
full-time equivalent vocational students for the 2001-02 school year
and the 2002-03 school year; and

(B) Skills center programs meeting the standards for skill center
funding recommended by the superintendent of public instruction,
January 1999, 0.92 certificated instructional staff units and 0.08
certificated administrative units for each 16.67 full-time equivalent
vocational students; and

(ii) Vocational full-time equivalent enrollment shall be reported
on the same monthly basis as the enrollment for students eligible for
basic support, and payments shall be adjusted for reported vocational
enrollments on the same monthly basis as those adjustments for
enrollment for students eligible for basic support;

(d) For districts enrolling not more than twenty-five average
annual full-time equivalent students in grades K-8, and for small
school plants within any school district which have been judged to be
remote and necessary by the state board of education and enroll not more than twenty-five average annual full-time equivalent students in grades K-8:

(i) For those enrolling no students in grades 7 and 8, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades 7 or 8, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled;

(e) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full-time equivalent students in grades K-8, and for small school plants within any school district which enroll more than twenty-five average annual full-time equivalent students in grades K-8 and have been judged to be remote and necessary by the state board of education:

(i) For enrollment of up to sixty annual average full-time equivalent students in grades K-6, 2.76 certificated instructional staff units and 0.24 certificated administrative staff units; and

(ii) For enrollment of up to twenty annual average full-time equivalent students in grades 7 and 8, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units;

(f) For districts operating no more than two high schools with enrollments of less than three hundred average annual full-time equivalent students, for enrollment in grades 9-12 in each such school, other than alternative schools:

(i) For remote and necessary schools enrolling students in any grades 9-12 but no more than twenty-five average annual full-time equivalent students in grades K-12, four and one-half certificated instructional staff units and one-quarter of a certificated administrative staff unit;

(ii) For all other small high schools under this subsection, nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty average annual full-time equivalent students, and additional staff units based on a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated
administrative staff units per each additional forty-three and one-half average annual full time equivalent students.

Units calculated under (f)(ii) of this subsection shall be reduced by certificated staff units at the rate of forty-six certificated instructional staff units and four certificated administrative staff units per thousand vocational full-time equivalent students;

(g) For each nonhigh school district having an enrollment of more than seventy annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit; and

(h) For each nonhigh school district having an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 2001-02 and 2002-03 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsection (2)(d) through (h) of this section, one classified staff unit for each three certificated staff units allocated under such subsections;

(b) For all other enrollment in grades K-12, including vocational full-time equivalent enrollments, one classified staff unit for each sixty average annual full-time equivalent students; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of 11.27 percent in the 2001-02 and 2002-03 school years for certificated salary allocations provided under subsection (2) of this section, and a rate of 12.92 percent in the 2001-02 and 2002-03 school years for classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the maintenance rate specified in section 504(2) of this act, based on the number of benefit units determined as follows:
(a) The number of certificated staff units determined in subsection (2) of this section; and

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(6)(a) For nonemployee-related costs associated with each certificated staff unit allocated under subsection (2)(a), (b), and (d) through (h) of this section, there shall be provided a maximum of $8,519 per certificated staff unit in the 2001-02 school year and a maximum of $8,715 per certificated staff unit in the 2002-03 school year.

(b) For nonemployee-related costs associated with each vocational certificated staff unit allocated under subsection (2)(c)(i)(A) of this section, there shall be provided a maximum of $20,920 per certificated staff unit in the 2001-02 school year and a maximum of $21,401 per certificated staff unit in the 2002-03 school year.

(c) For nonemployee-related costs associated with each vocational certificated staff unit allocated under subsection (2)(c)(i)(B) of this section, there shall be provided a maximum of $16,233 per certificated staff unit in the 2001-02 school year and a maximum of $16,606 per certificated staff unit in the 2002-03 school year.

(7) Allocations for substitute costs for classroom teachers shall be distributed at a maintenance rate of $494.34 for the 2001-02 and 2002-03 school years per allocated classroom teachers exclusive of salary increase amounts provided in section 504 of this act. Solely for the purposes of this subsection, allocated classroom teachers shall be equal to the number of certificated instructional staff units allocated under subsection (2) of this section, multiplied by the ratio between the number of actual basic education certificated teachers and the number of actual basic education certificated instructional staff reported statewide for the 2000-01 school year.

(8) Any school district board of directors may petition the superintendent of public instruction by submission of a resolution adopted in a public meeting to reduce or delay any portion of its basic education allocation for any school year. The superintendent of public instruction shall approve such reduction or delay if it does not impair
the district’s financial condition. Any delay shall not be for more
than two school years. Any reduction or delay shall have no impact on
levy authority pursuant to RCW 84.52.0531 and local effort assistance
pursuant to chapter 28A.500 RCW.

(9) For the 2002-03 school year, the superintendent of public
instruction shall distribute directly to the national guard youth
challenge program, for students enrolled in the program and earning
high school graduation credit, funding generated under the provisions
of chapter 28A.150 RCW. Funding shall be provided based on statewide
average per pupil apportionment rates. Funding for one annual average
full-time equivalent student shall be provided for each 900 hours of
scheduled instruction for high school graduation credit, and shall be
based on the opening day enrollment information submitted by the
program.

(10) The superintendent may distribute a maximum of $6,510,000
outside the basic education formula during fiscal years 2002 and 2003
as follows:

(a) For fire protection for school districts located in a fire
protection district as now or hereafter established pursuant to chapter
52.04 RCW, a maximum of $480,000 may be expended in fiscal year 2002
and a maximum of $491,000 may be expended in fiscal year 2003;

(b) For summer vocational programs at skills centers, a maximum of
$2,098,000 may be expended each fiscal year;

(c) A maximum of $343,000 may be expended for school district
emergencies; and

(d) A maximum of $500,000 per fiscal year may be expended for
programs providing skills training for secondary students who are
enrolled in extended day school-to-work programs, as approved by the
superintendent of public instruction. The funds shall be allocated at
a rate not to exceed $500 per full-time equivalent student enrolled in
those programs.

(11) For purposes of RCW 84.52.0531, the increase per full-time
equivalent student in state basic education appropriations provided
under this act, including appropriations for salary and benefits
increases, is 1.2 percent from the 2000-01 school year to the 2001-02
school year, and 3.0 percent from the 2001-02 school year to the 2002-
03 school year.

(12) If two or more school districts consolidate and each district
was receiving additional basic education formula staff units pursuant
to subsection (2)(b) through (h) of this section, the following shall apply:

(a) For three school years following consolidation, the number of basic education formula staff units shall not be less than the number of basic education formula staff units received by the districts in the school year prior to the consolidation; and

(b) For the fourth through eighth school years following consolidation, the difference between the basic education formula staff units received by the districts for the school year prior to consolidation and the basic education formula staff units after consolidation pursuant to subsection (2)(a) through (h) of this section shall be reduced in increments of twenty percent per year.

NEW SECTION. Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION. (1) The following calculations determine the salaries used in the general fund allocations for certificated instructional, certificated administrative, and classified staff units under section 502 of this act:

(a) Salary allocations for certificated instructional staff units shall be determined for each district by multiplying the district’s certificated instructional total base salary shown on LEAP Document 12E for the appropriate year, by the district’s average staff mix factor for basic education and special education certificated instructional staff in that school year, computed using LEAP Document 1S; and

(b) Salary allocations for certificated administrative staff units and classified staff units for each district shall be based on the district’s certificated administrative and classified salary allocation amounts shown on LEAP Document 12E for the appropriate year.

(2) For the purposes of this section:

(a) "Basic education certificated instructional staff" is defined as provided in RCW 28A.150.100 and "special education certificated staff" means staff assigned to the state-supported special education program pursuant to chapter 28A.155 RCW in positions requiring a certificate;

(b) "LEAP Document 1S" means the computerized tabulation establishing staff mix factors for certificated instructional staff according to education and years of experience, as developed by the
legislative evaluation and accountability program committee on March 25, 1999, at 16:56 hours; and

(c) "LEAP Document 12E" means the computerized tabulation of 2001-02 and 2002-03 school year salary allocations for certificated administrative staff and classified staff and derived and total base salaries for certificated instructional staff as developed by the legislative evaluation and accountability program committee on April 14, 2001, at 04:09 hours.

(3) Incremental fringe benefit factors shall be applied to salary adjustments at a rate of 10.63 percent for the 2001-02 and 2002-03 school years for certificated staff and 9.42 percent for the 2001-02 and 2002-03 school years for classified staff.

(4)(a) Pursuant to RCW 28A.150.410, the following statewide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

K-12 Salary Schedule for Certificated Instructional Staff
2001-02 School Year

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K-12 Allocation Salary Schedule For Certificated Instructional Staff
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<td></td>
</tr>
<tr>
<td>14</td>
<td>48,407</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Years of Service</td>
<td>BA+135</td>
<td>MA</td>
<td>MA+45</td>
<td>or PHD</td>
<td></td>
</tr>
<tr>
<td>------------------</td>
<td>--------</td>
<td>----</td>
<td>-------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>1 15</td>
<td>49,666</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 16 or more</td>
<td>50,660</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

(ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(5) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules adopted by the superintendent of public instruction.
(e) "Credits" means college quarter hour credits and equivalent in-service credits computed in accordance with RCW 28A.415.020 and 28A.415.023.

(6) No more than ninety college quarter-hour credits received by any employee after the baccalaureate degree may be used to determine compensation allocations under the state salary allocation schedule and LEAP documents referenced in this act, or any replacement schedules and documents, unless:

(a) The employee has a masters degree; or
(b) The credits were used in generating state salary allocations before January 1, 1992.

(7) The certificated instructional staff base salary specified for each district in LEAP Document 12E and the salary schedules in subsection (4)(a) of this section include three learning improvement days originally added in the 1999-00 school year. A school district is eligible for the learning improvement day funds for school years 2001-02 and 2002-03, only if three learning improvement days have been added to the 180 day contract year. If fewer than three days are added, the additional learning improvement allocation shall be adjusted accordingly. The additional days shall be for activities related to improving student learning consistent with education reform implementation. The length of a learning improvement day shall not be less than the length of a full day under the base contract. The superintendent of public instruction shall ensure that school districts adhere to the intent and purposes of this subsection.

(8) The salary allocation schedules established in this section are for allocation purposes only except as provided in RCW 28A.400.200(2).

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS

| General Fund--State Appropriation (FY 2002) | $ 121,701,000 |
| General Fund--State Appropriation (FY 2003) | $ 254,478,000 |
| TOTAL APPROPRIATION | $ 376,179,000 |

The appropriations in this section are subject to the following conditions and limitations:

(1) $300,506,000 is provided for a cost of living adjustment of 3.7 percent effective September 1, 2001, and another 2.6 percent effective September 1, 2002, for state formula staff units, in accordance with chapter 4, Laws of 2001 (Initiative Measure No. 732). It is the intent
of the legislature that the cost of living adjustment provided effective September 1, 2002, be adjusted to reflect the actual calendar year 2001 Seattle consumer price index increase as required by chapter 4, Laws of 2001 (Initiative Measure No. 732). The appropriations include associated incremental fringe benefit allocations at rates of 10.63 percent for the 2001-02 and 2002-03 school years for certificated staff and 9.42 percent for the 2001-02 and 2002-03 school years for classified staff.

(a) The appropriations in this section include the increased portion of salaries and incremental fringe benefits for all relevant state-funded school programs in part V of this act in accordance with chapter 4, Laws of 2001 (Initiative Measure No. 732). Salary adjustments for state employees in the office of superintendent of public instruction and the education reform program are provided in part VII of this act. Increases for general apportionment are based on the salary allocation schedules and methodology in section 502 of this act. Increases for special education result from increases in each district’s general apportionment allocation per student. Increases for educational service districts and institutional education programs are determined by the superintendent of public instruction using the methodology for general apportionment salaries and benefits in section 502 of this act.

(b) The appropriations in this section provide cost-of-living and incremental fringe benefit allocations based on formula adjustments as follows:

<table>
<thead>
<tr>
<th>School Year</th>
<th>2001-02</th>
<th>2002-03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pupil Transportation (per weighted pupil mile)</td>
<td>$ 0.77</td>
<td>$ 1.33</td>
</tr>
<tr>
<td>Highly Capable (per formula student)</td>
<td>$ 8.75</td>
<td>$ 15.13</td>
</tr>
<tr>
<td>Transitional Bilingual Education (per eligible bilingual student)</td>
<td>$ 22.73</td>
<td>$ 39.30</td>
</tr>
<tr>
<td>Learning Assistance (per entitlement unit)</td>
<td>$ 11.23</td>
<td>$ 19.41</td>
</tr>
<tr>
<td>Substitute Teacher (allocation per teacher, section 502(7))</td>
<td>$ 18.29</td>
<td>$ 31.62</td>
</tr>
</tbody>
</table>

(2) $75,673,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is $427.73 per month for the 2001-02 and 2002-03 school years. The appropriations in this section provide for a rate increase to $453.77
Per month for the 2001-02 school year and $490.18 per month for the 2002-03 school year at the following rates:

<table>
<thead>
<tr>
<th>School Year</th>
<th>2001-02</th>
<th>2002-03</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pupil Transportation (per weighted pupil mile)</td>
<td>$0.24</td>
<td>$0.57</td>
</tr>
<tr>
<td>Highly Capable (per formula student)</td>
<td>$1.67</td>
<td>$3.97</td>
</tr>
<tr>
<td>Transitional Bilingual Education (per eligible bilingual student)</td>
<td>$4.22</td>
<td>$10.11</td>
</tr>
<tr>
<td>Learning Assistance (per entitlement unit)</td>
<td>$3.32</td>
<td>$7.95</td>
</tr>
</tbody>
</table>

(3) The rates specified in this section are subject to revision each year by the legislature.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION

| General Fund--State Appropriation (FY 2002) | $193,198,000 |
| General Fund--State Appropriation (FY 2003) | $194,293,000 |
| TOTAL APPROPRIATION | $387,491,000 |

The appropriations in this section are subject to the following conditions and limitations:

1. Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

2. A maximum of $1,552,000 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

3. $15,000 of the fiscal year 2002 appropriation and $20,000 of the fiscal year 2003 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

4. Allocations for transportation of students shall be based on reimbursement rates of $37.11 per weighted mile in the 2001-02 school year and $37.38 per weighted mile in the 2002-03 school year exclusive of salary and benefit adjustments provided in section 504 of this act. Allocations for transportation of students transported more than one
radius mile shall be based on weighted miles as determined by
superintendent of public instruction multiplied by the per mile
reimbursement rates for the school year pursuant to the formulas
adopted by the superintendent of public instruction. Allocations for
transportation of students living within one radius mile shall be based
on the number of enrolled students in grades kindergarten through five
living within one radius mile of their assigned school multiplied by
the per mile reimbursement rate for the school year multiplied by 1.29.

NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund--State Appropriation (FY 2002) . . . . . . $ 3,100,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 3,100,000
General Fund--Federal Appropriation . . . . . . . . . . . $ 218,630,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 224,830,000

The appropriations in this section are subject to the following
conditions and limitations:
(1) $6,000,000 of the general fund--state appropriations are
provided for state matching money for federal child nutrition programs.
(2) $200,000 of the general fund--state appropriations are provided
for summer food programs for children in low-income areas.

NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2002) . . . . . . $ 419,264,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 418,106,000
General Fund--Federal Appropriation . . . . . . . . . . . $ 178,685,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $1,016,055,000

The appropriations in this section are subject to the following
conditions and limitations:
(1) Funding for special education programs is provided on an excess
cost basis, pursuant to RCW 28A.150.390. School districts shall
ensure, to the greatest extent possible, that special education
students receive their appropriate share of the general apportionment
allocation accruing through sections 502 and 504 of this act. To the
extent a school district cannot provide an appropriate education for
special education students under chapter 28A.155 RCW through the
general apportionment allocation, it shall provide services through the special education allocation funded in this section.

(2)(a) Effective with the 2001-02 school year, the superintendent of public instruction shall change the S-275 personnel reporting system and all related accounting requirements to ensure that:
   (i) Special education students are basic education students first;
   (ii) As a class, special education students are entitled to the full basic education allocation; and
   (iii) Special education students are basic education students for the entire school day.

   (b) Effective with the 2001-02 school year, the S-275 and accounting changes shall supercede any prior excess cost methodologies and shall be required of all school districts.

(3) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(4) The superintendent of public instruction shall distribute state funds to school districts based on two categories: The optional birth through age two program for special education eligible developmentally delayed infants and toddlers, and the mandatory special education program for special education eligible students ages three to twenty-one. A "special education eligible student" means a student receiving specially designed instruction in accordance with a properly formulated individualized education program.

(5) For the 2001-02 and 2002-03 school years, the superintendent shall distribute state funds to each district based on the sum of:
   (a) A district’s annual average headcount enrollment of developmentally delayed infants and toddlers ages birth through two, multiplied by the district’s average basic education allocation per full-time equivalent student, multiplied by 1.15; and
   (b) A district’s annual average full-time equivalent basic education enrollment multiplied by the funded enrollment percent determined pursuant to subsection (6)(c) of this section, multiplied by the district’s average basic education allocation per full-time equivalent student multiplied by 0.9309.

(6) The definitions in this subsection apply throughout this section.
   (a) "Average basic education allocation per full-time equivalent student" for a district shall be based on the staffing ratios required
by RCW 28A.150.260 and shall not include enhancements, secondary
vocational education, or small schools.

(b) "Annual average full-time equivalent basic education
enrollment" means the resident enrollment including students enrolled
through choice (RCW 28A.225.225) and students from nonhigh districts
(RCW 28A.225.210) and excluding students residing in another district
enrolled as part of an interdistrict cooperative program (RCW
28A.225.250).

(c) "Enrollment percent" means the district’s resident special
education annual average enrollment including those students counted
under the special education demonstration projects, excluding the birth
through age two enrollment, as a percent of the district’s annual
average full-time equivalent basic education enrollment. For the 2001-
02 and the 2002-03 school years, each district’s funded enrollment
percent shall be the lesser of the district’s actual enrollment percent
for the school year for which the allocation is being determined or
12.7 percent.

(7) At the request of any interdistrict cooperative of at least 15
districts in which all excess cost services for special education
students of the districts are provided by the cooperative, the maximum
enrollment percent shall be 12.7, and shall be calculated in the
aggregate rather than individual district units. For purposes of this
subsection, the average basic education allocation per full-time
equivalent student shall be calculated in the aggregate rather than
individual district units.

(8) A maximum of $12,000,000 of the general fund--state
appropriation for fiscal year 2002 and a maximum of $12,000,000 of the
general fund--state appropriation for fiscal year 2003 are provided as
safety net funding for districts with demonstrated needs for state
special education funding beyond the amounts provided in subsection (5)
of this section. Safety net funding shall be awarded by the state
safety net oversight committee.

(a) The safety net oversight committee shall first consider the
needs of districts adversely affected by the 1995 change in the special
education funding formula. Awards shall be based on the amount
required to maintain the 1994-95 state special education excess cost
allocation to the school district in aggregate or on a dollar per
funded student basis.
(b) The committee shall then consider unusual needs of districts due to a special education population which differs significantly from the assumptions of the state funding formula. Awards shall be made to districts that convincingly demonstrate need due to the concentration and/or severity of disabilities in the district. Differences in program costs attributable to district philosophy or service delivery style are not a basis for safety net awards.

(c) The maximum allowable indirect cost for calculating safety net eligibility may not exceed the federal restricted indirect cost rate for the district plus one percent.

(d) Safety net awards shall be adjusted based on the percent of potential medicaid eligible students billed as calculated by the superintendent in accordance with RCW 74.09.5255 and 74.09.5256.

(e) Safety net awards must be adjusted for any audit findings or exceptions related to special education funding.

(f) The superintendent may expend up to $120,000 per year of the amounts provided in this subsection to provide staff assistance to the committee in analyzing applications for safety net funds received by the committee.

(9) The superintendent of public instruction may adopt such rules and procedures as are necessary to administer the special education funding and safety net award process. Prior to revising any standards, procedures, or rules, the superintendent shall consult with the office of financial management and the fiscal committees of the legislature.

(10) The safety net oversight committee appointed by the superintendent of public instruction shall consist of:

(a) One staff person from the office of superintendent of public instruction;

(b) Staff of the office of the state auditor;

(c) Staff of the office of the financial management; and

(d) One or more representatives from school districts or educational service districts knowledgeable of special education programs and funding.

(11) To the extent necessary, $5,500,000 of the general fund--federal appropriation shall be expended for safety net funding to meet the extraordinary needs of one or more individual special education students. If safety net awards to meet the extraordinary needs of one or more individual special education students exceed $5,500,000 of the general fund--federal appropriation, the superintendent shall expend
all available federal discretionary funds necessary to meet this need. General fund--state funds shall not be expended for this purpose.

(12) The superintendent shall maintain the percentage of federal flow-through to school districts at 85 percent. In addition to other purposes, school districts may use increased federal funds for high-cost students, for purchasing regional special education services from educational service districts, and for staff development activities particularly relating to inclusion issues.

(13) A maximum of $1,000,000 of the general fund--federal appropriation is provided for projects to provide special education students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

(14) A maximum of $678,000 may be expended from the general fund--state appropriations to fund 5.43 full-time equivalent teachers and 2.1 full-time equivalent aides at children’s orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the special education program.

(15) A maximum of $1,200,000 of the general fund--federal appropriation may be expended by the superintendent for projects related to use of inclusion strategies by school districts for provision of special education services. The superintendent shall prepare an information database on laws, best practices, examples of programs, and recommended resources. The information may be disseminated in a variety of ways, including workshops and other staff development activities.

(16) For the 2002-03 school year, the superintendent shall distribute directly to the national guard youth challenge program, for students earning high school graduation credit, funding for special education eligible students, as defined in subsection (4) of this section, who are enrolled in the national guard youth challenge program. The superintendent shall distribute state funds directly to the national guard youth challenge program based on the program’s annual average full-time equivalent basic education enrollment as determined under section 502(9) of this act, multiplied by the funded enrollment percent determined pursuant to subsection (6)(c) of this section, multiplied by the program’s average basic education allocation.
under section 502(9) of this act per full-time equivalent student, multiplied by 0.9309.

(17) A school district may carry over from one year to the next year up to 10 percent of general fund--state funds allocated under this program; however, carryover funds shall be expended in the special education program.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2002) . . . . . . . $ 3,595,000
General Fund--State Appropriation (FY 2003) . . . . . . . $ 2,589,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . $ 6,184,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations include such funds as are necessary to complete the school year ending in each fiscal year and for prior fiscal year adjustments.

(2) A maximum of $507,000 may be expended for regional traffic safety education coordinators.

(3) Allocations to provide tuition assistance for students from low-income families who complete the program shall be a maximum of $203.97 per eligible student in the 2001-02 and 2002-03 school years.

NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS

General Fund--State Appropriation (FY 2002) . . . . . . . $ 4,768,000
General Fund--State Appropriation (FY 2003) . . . . . . . $ 4,768,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . $ 9,536,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) $250,000 of the general fund appropriation for fiscal year 2002 and $250,000 of the general fund appropriation for fiscal year 2003 are provided solely for student teaching centers as provided in RCW 28A.415.100.
(3) A maximum of $500,000 is provided for centers for the improvement of teaching pursuant to RCW 28A.415.010.

NEW SECTION.  Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE

General Fund--State Appropriation (FY 2002) . . . . . $ 136,315,000
General Fund--State Appropriation (FY 2003) . . . . . $ 148,329,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . $ 284,644,000

NEW SECTION.  Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2002) . . . . . $ 19,133,000
General Fund--State Appropriation (FY 2003) . . . . . $ 19,115,000
General Fund--Federal Appropriation . . . . . . . . . . . $ 8,548,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . $ 46,796,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution’s annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) $141,000 of the general fund--state appropriation for fiscal year 2002 and $139,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are...
included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, and programs for juveniles under the juvenile rehabilitation administration.

(6) Ten percent of the funds allocated for each institution may be carried over from one year to the next.

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund--State Appropriation (FY 2002) $ 6,443,000
General Fund--State Appropriation (FY 2003) $ 6,397,000
TOTAL APPROPRIATION $ 12,840,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Allocations for school district programs for highly capable students shall be distributed at a maximum rate of $328.10 per funded student for the 2001-02 school year and $328.05 per funded student for the 2002-03 school year, exclusive of salary and benefit adjustments pursuant to section 504 of this act. The number of funded students shall be a maximum of two percent of each district’s full-time equivalent basic education enrollment.

(3) $350,000 of the appropriation is for the centrum program at Fort Worden state park.

(4) $186,000 of the appropriation is for the Washington imagination network and future problem-solving programs.

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT

General Fund--Federal Appropriation $ 288,166,000

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM

Student Achievement Fund--State Appropriation (FY 2002) $ 184,232,000
Student Achievement Fund--State Appropriation (FY 2003) $ 209,068,000
TOTAL APPROPRIATION .............. $ 393,300,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are allocated for the uses specified in chapter 28A.505 RCW as amended by chapter 3, Laws of 2001 (Initiative Measure No. 728).

(2) Funding for school district student achievement programs shall be allocated at a maximum rate of $193.92 per FTE student for the 2001-02 school year and $220.59 per FTE student for the 2002-03 school year. For the purposes of this section and in accordance with RCW 84.52.068 (section 5 of Initiative Measure No. 728), FTE student refers to the school district annual average full-time equivalent students in grades kindergarten through twelve for the prior school year.

(3) The office of the superintendent of public instruction shall distribute ten percent of the annual allocation to districts each month for the months of September through June.

NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS

General Fund--State Appropriation (FY 2002) ....... $ 37,059,000
General Fund--State Appropriation (FY 2003) ....... $ 41,307,000
TOTAL APPROPRIATION .............. $ 78,366,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $322,000 of the general fund--state appropriation for fiscal year 2002 and $322,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the academic achievement and accountability commission.

(2) $2,357,000 of the general fund--state appropriation for fiscal year 2002 and $5,343,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for focused assistance to schools and school districts in accordance with Engrossed Second Substitute Senate Bill No. 5625 (focused assistance to schools). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse. Of these amounts, $142,000 in fiscal year 2002 and $136,000 in fiscal year 2003 are provided for the increased responsibilities of the academic achievement and accountability commission, and $215,000 in fiscal year 2002 and $207,000 in fiscal 2003 are provided for the academic achievement and accountability commission.
year 2003 are provided for the increased responsibilities of the office of the superintendent of public instruction.

(3) $26,502,000 of the general fund--state appropriation is provided for development and implementation of the Washington assessments of student learning. Up to $689,000 of the appropriation may be expended for data analysis and data management of test results.

(4) $2,190,000 is provided solely for training of paraprofessional classroom assistants and certificated staff who work with classroom assistants as provided in RCW 28A.415.310.

(5) $4,695,000 of the general fund--state appropriation for fiscal year 2002 is provided solely for mentor teacher assistance, including state support activities, under RCW 28A.415.250 and 28A.415.260, and for a mentor academy. Up to $200,000 of the amount in this subsection may be used to operate a mentor academy to help districts provide effective training for peer mentors. Funds for the teacher assistance program shall be allocated to school districts based on the number of beginning teachers.

(6) $4,695,000 of the general fund--state appropriation for fiscal year 2003 is provided solely for the peer mentor program established by this subsection and for a mentor academy. Up to $200,000 of the amount in this subsection may be used to operate a mentor academy to help districts provide effective training for peer mentors. The superintendent shall distribute funding to an eligible peer mentor program based on the number of first year teachers.

(a) An eligible peer mentor program is a program that provides to a beginning teacher services that include but are not limited to:

(i) An orientation process and individualized assistance to help beginning teachers who have been hired prior to the start of the school year prepare for the start of a school year;

(ii) The assignment of a peer mentor whose responsibilities to the beginning teacher include but are not limited to constructive feedback, the modeling of instructional strategies, and frequent meetings and other forms of contact;

(iii) The provision by peer mentors of strategies, training, and guidance in critical areas such as classroom management, student discipline, curriculum management, instructional skill, assessment, communication skills, and professional conduct. A district may provide these components through a variety of means including one-on-one
contact and workshops offered by peer mentors to groups, including cohort groups, of beginning teachers;

(iv) The provision of release time, substitutes, mentor training in observation techniques, and other measures for both peer mentors and beginning teachers, to allow each an adequate amount of time to observe the other and to provide the classroom experience that each needs to work together effectively;

(v) Assistance in the incorporation of the essential academic learning requirements into instructional plans and in the development of complex teaching strategies, including strategies to raise the achievement of students with diverse learning styles and backgrounds; and

(vi) Guidance and assistance in the development and implementation of a professional growth plan. The plan shall include a professional self-evaluation component and one or more informal performance assessments. A peer mentor may not be involved in any evaluation under RCW 28A.405.100 of a beginning teacher whom the peer mentor has assisted through this program.

(b) In addition to the services provided in (a) of this subsection, an eligible peer mentor program shall include but is not limited to the following components:

(i) Strong collaboration among the peer mentor, the beginning teacher’s principal, and the beginning teacher;

(ii) Stipends for peer mentors and, at the option of a district, for beginning teachers. The stipends shall not be deemed compensation for the purposes of salary lid compliance under RCW 28A.400.200 and are not subject to the continuing contract provisions of Title 28A RCW; and

(iii) To the extent that resources are available for this purpose and that assistance to beginning teachers is not adversely impacted, the program may serve second year and more experienced teachers who request the assistance of peer mentors.

(c) The definitions in this subsection apply throughout subsection (6) of this section.

(i) "Peer mentor" means an educator, including an individual in retirement status, who in consultation with the building principals who will be working with the peer mentor, is selected by the district to serve in that capacity up to and including full time, and who meets the following qualifications:
Possession of one or more valid certificates issued by the superintendent of public instruction under RCW 28A.410.010;

Possession of five or more years of teaching experience;

Stature as an excellent teacher as determined by the teacher’s evaluations pursuant to RCW 28A.405.100 and criteria developed by the district in cooperation with the local bargaining unit representing classroom teachers; and

Experience, skills, and interest in facilitating adult learning.

Classroom teachers, representing the bargaining unit certified pursuant to RCW 41.59.090, in the school where the mentor teacher will be assigned, shall participate in the peer mentor selection process.

(ii) "Beginning teacher" means a first year teacher who holds a valid residency, provisional, or initial certificate issued by the superintendent of public instruction under RCW 28A.410.010.

(7) $4,050,000 is provided for improving technology infrastructure, monitoring and reporting on school district technology development, promoting standards for school district technology, promoting statewide coordination and planning for technology development, and providing regional educational technology support centers, including state support activities, under chapter 28A.650 RCW. The superintendent of public instruction shall coordinate a process to facilitate the evaluation and provision of online curriculum courses to school districts that includes the following: Creation of a general listing of the types of available online curriculum courses; a survey conducted by each regional educational technology support center of school districts in its region regarding the types of online curriculum courses desired by school districts; a process to evaluate and recommend to school districts the best online courses in terms of curriculum, student performance, and cost; and assistance to school districts in procuring and providing the courses to students.

(8) $7,200,000 is provided for grants to school districts to provide a continuum of care for children and families to help children become ready to learn. Grant proposals from school districts shall contain local plans designed collaboratively with community service providers. If a continuum of care program exists in the area in which the school district is located, the local plan shall provide for coordination with existing programs to the greatest extent possible. Grant funds shall be allocated pursuant to RCW 70.190.040.
(9) $5,000,000 is provided solely for the meals for kids program
(10) $2,818,000 is provided solely for the leadership internship
program for superintendents, principals, and program administrators.
(11) $4,656,000 of the general fund--state appropriation is
provided solely for the mathematics helping corps subject to the
following conditions and limitations:
(a) In order to increase the availability and quality of technical
mathematics assistance statewide, the superintendent of public
instruction shall employ mathematics school improvement specialists to
provide assistance to schools and districts. The specialists shall be
hired by and work under the direction of a statewide school improvement
coordinator. The mathematics improvement specialists shall serve on a
rotating basis from one to three years and shall not be permanent
employees of the superintendent of public instruction.
(b) The school improvement specialists shall provide the following:
(i) Assistance to schools to disaggregate student performance data
and develop improvement plans based on those data;
(ii) Consultation with schools and districts concerning their
performance on the Washington assessment of student learning and other
assessments emphasizing the performance on the mathematics assessments;
(iii) Consultation concerning curricula that aligns with the
essential academic learning requirements emphasizing the academic
learning requirements for mathematics, the Washington assessment of
student learning, and meets the needs of diverse learners;
(iv) Assistance in the identification and implementation of
research-based instructional practices in mathematics;
(v) Staff training that emphasizes effective instructional
strategies and classroom-based assessment for mathematics;
(vi) Assistance in developing and implementing family and community
involvement programs emphasizing mathematics; and
(vii) Other assistance to schools and school districts intended to
improve student mathematics learning.
(12) $5,000,000 of the general fund--state appropriation is
provided solely for the Washington reading corps subject to the
following conditions and limitations:
(a) Grants shall be allocated to schools and school districts to
implement proven, research-based mentoring and tutoring programs in
reading for low-performing students in grades K-6. If the grant is
made to a school district, the principals of schools enrolling targeted
students shall be consulted concerning design and implementation of the
program.

(b) The programs may be implemented before, after, or during the
regular school day, or on Saturdays, summer, intercessions, or other
vacation periods.

(c) Two or more schools may combine their Washington reading corps
programs.

(d) A program is eligible for a grant if it meets the following
conditions:

(i) The program employs methods of teaching and student learning
based on reliable reading/literacy research and effective practices;

(ii) The program design is comprehensive and includes instruction,
on-going student assessment, professional development,
parental/community involvement, and program management aligned with the
school’s reading curriculum;

(iii) It provides quality professional development and training for
teachers, staff, and volunteer mentors and tutors;

(iv) It has measurable goals for student reading aligned with the
essential academic learning requirements; and

(v) It contains an evaluation component to determine the
effectiveness of the program.

(e) Funding priority shall be given to low-performing schools.

(f) Beginning and end-of-program testing data shall be available to
determine the effectiveness of funded programs and practices. Common
evaluative criteria across programs, such as grade-level improvements
shall be available for each reading corps program. The superintendent
of public instruction shall provide program evaluations to the governor
and the appropriate committees of the legislature. Administrative and
evaluation costs may be assessed from the annual appropriation for the
program.

(g) Grants provided under this section may be used by schools and
school districts for expenditures from September 2001 through August

(13) $307,000 of the general fund--state appropriation for fiscal
year 2002 and $530,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for salary bonuses for teachers
who attain certification by the national board for professional
teaching standards.
(a) In the 2001-02 school year, teachers who have attained certification by the national board in the 2000-01 school year or the 2001-02 school year shall receive an annual bonus not to exceed $3,500.
(b) In the 2002-03 school year, teachers who have attained certification by the national board in the 2001-02 school year or the 2002-03 school year shall receive an annual bonus not to exceed $3,500.
(c) The annual bonus shall be paid in a lump sum amount and shall not be included in the definition of "earnable compensation" under RCW 41.32.010(10).
(d) It is the intent of the legislature that teachers achieving certification by the national board of professional teaching standards will receive no more than two bonus payments under this subsection.

(14) $1,250,000 of the general fund--state appropriation is provided for a principal leadership development program. The office of the superintendent of public instruction may contract with an independent organization to administer the program. The program shall include: (a) Development of an individualized professional growth plan for a new principal or principal candidate; and (b) participation of a mentor principal who works over a period of between one and three years with the new principal or principal candidate to help him or her build the skills identified as critical to the success of the professional growth plan.

(15) $71,000 of the general fund--state appropriation for fiscal year 2002 and $71,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the second grade reading test. The funds shall be expended for assessment training for new second grade teachers and replacement of assessment materials.

(16) $768,000 of the general fund--state appropriation is provided for the superintendent to assist schools in implementing high academic standards, aligning curriculum with these standards, and training teachers to use assessments to improve student learning. Funds may also be used to increase community and parental awareness of education reform.

(17) $260,000 of the general fund--state appropriation is provided for the development and posting of web-based instructional tools, assessment data, and other information that assists schools and teachers implementing higher academic standards.
NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund--State Appropriation (FY 2002) .... $ 43,044,000
General Fund--State Appropriation (FY 2003) .... $ 45,171,000
TOTAL APPROPRIATION .................... $ 88,215,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) The superintendent shall distribute a maximum of $687.19 per eligible bilingual student in the 2001-02 and 2002-03 school years, exclusive of salary and benefit adjustments provided in section 504 of this act. The superintendent shall distribute directly to the national guard youth challenge program, for students earning high school graduation credit, a maximum of $687.19 per eligible bilingual student enrolled in the national guard youth challenge program in the 2002-03 school year.

(3) The superintendent may withhold up to $295,000 in school year 2001-02 and up to $268,000 in school year 2002-03, and adjust the per eligible pupil rates in subsection (2) of this section accordingly, for the central provision of assessments as provided in subsections (5)(a) and (b) of this section.

(4) $70,000 of the amounts appropriated in this section are provided solely for the tracking of current and former transitional bilingual program students as provided in subsection (5)(c) of this section.

(5) The superintendent of public instruction shall develop and implement an evaluation system designed to measure increases in the English and academic proficiency of eligible pupils. When developing and implementing the system, the superintendent shall:

(a) Require school districts to assess potentially eligible pupils within ten days of registration using an English proficiency assessment or assessments as specified by the superintendent of public instruction. Results of these assessments shall be made available to both the superintendent of public instruction and the school district;

(b) Require school districts to annually assess all eligible pupils at the end of the school year using an English proficiency assessment or assessments as specified by the superintendent of public instruction.
instruction. Results of these assessments shall be made available to both the superintendent of public instruction and the school district;

(c) Develop and implement a system to evaluate increases in the English and academic proficiency of students who are, or were, eligible pupils. This evaluation shall include students when they are in the program and after they exit the program until they finish their K-12 career or transfer from the school district. The purpose of the evaluation system is to inform schools, school districts, parents, and the state of the effectiveness of the transitional bilingual programs in school and school districts in teaching these students English and other content areas, such as mathematics and writing; and

(d) Report to the education and fiscal committees of the legislature by November 1, 2002, regarding the implementation of this section.

(6) The superintendent of public instruction shall review the criteria used to determine the point at which limited English proficient students are required to take the Washington assessment of student learning. The review shall be used to determine if the criteria are developmentally appropriate and in the best interest of the students. In conducting the review, the superintendent shall consult with parents, teachers, principals, classroom aides, recognized experts in second-language instruction, and statewide ethnic organizations that represent second-language learners. Results of the review shall be reported to the education and fiscal committees of the legislature by November 1, 2001.

(7) Beginning with the spring 2001 testing cycle, the results of the Washington assessment of student learning for students receiving instructional services in the state transitional bilingual program shall not be included in a school’s assessment results unless the students have been in the United States for a total of thirty-six months or more. The results may be used to track student progress in meeting the state’s essential academic learning requirements.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM

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<th>Description</th>
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<td>General Fund--State Appropriation (FY 2003)</td>
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<td>TOTAL APPROPRIATION</td>
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The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Funding for school district learning assistance programs shall be allocated at maximum rates of $408.38 per funded unit for the 2001-02 school year and $409.41 per funded unit for the 2002-03 school year exclusive of salary and benefit adjustments provided in section 504 of this act.

(3) For purposes of this section, test results refers to the district results from the norm-referenced test administered in the specified grade level. The norm-referenced test results used for the third and sixth grade calculations shall be consistent with the third and sixth grade tests required under RCW 28A.230.190 and 28A.230.193.

(4) A school district’s funded units for the 2001-02 and 2002-03 school years shall be the sum of the following:

(a) The district’s full-time equivalent enrollment in grades K-6, multiplied by the 5-year average 4th grade lowest quartile test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 3rd grade test becomes available, it shall be phased into the 5-year average on a 1-year lag; and

(b) The district’s full-time equivalent enrollment in grades 7-9, multiplied by the 5-year average 8th grade lowest quartile test results as adjusted for funding purposes in the school years prior to 1999-2000, multiplied by 0.92. As the 6th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(c) The district’s full-time equivalent enrollment in grades 10-11 multiplied by the 5-year average 11th grade lowest quartile test results, multiplied by 0.92. As the 9th grade test becomes available, it shall be phased into the 5-year average for these grades on a 1-year lag; and

(d) If, in the prior school year, the district’s percentage of October headcount enrollment in grades K-12 eligible for free and reduced price lunch exceeded the state average, subtract the state average percentage of students eligible for free and reduced price lunch from the district’s percentage and multiply the result by the
district’s K-12 annual average full-time equivalent enrollment for the current school year multiplied by 22.3 percent.

(5) School districts may carryover from one year to the next up to 10 percent of funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

NEW SECTION.  Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS

General Fund--State Appropriation (FY 2002) . . . . . . . . $ 27,359,000
General Fund--State Appropriation (FY 2003) . . . . . . . . $ 27,310,000
TOTAL APPROPRIATION . . . . . . . . . . $ 54,669,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) Funds are provided for local education program enhancements to meet educational needs as identified by the school district, including alternative education programs.

(b) For the 2002-03 school year, the superintendent shall distribute directly to the national guard youth challenge program, for students enrolled in the program and earning high school graduation credit, funding provided under subsection (3) of this section. Funding for one annual average full-time equivalent student shall be provided for each 900 hours of scheduled instruction for high school graduation credit, and shall be based on the opening day enrollment information submitted by the national guard youth challenge program.

(3) Allocations for the 2001-02 school year shall be at a maximum annual rate of $28.81 per full-time equivalent student and $28.81 per full-time equivalent student for the 2002-03 school year. Allocations shall be made on the monthly apportionment payment schedule provided in RCW 28A.510.250 and shall be based on school district annual average full-time equivalent enrollment in grades kindergarten through twelve: PROVIDED, That for school districts enrolling not more than one hundred average annual full-time equivalent students, and for small school plants within any school district designated as remote and necessary schools, the allocations shall be as follows:
(a) Enrollment of not more than sixty average annual full-time equivalent students in grades kindergarten through six shall generate funding based on sixty full-time equivalent students; 
(b) Enrollment of not more than twenty average annual full-time equivalent students in grades seven and eight shall generate funding based on twenty full-time equivalent students; and 
(c) Enrollment of not more than sixty average annual full-time equivalent students in grades nine through twelve shall generate funding based on sixty full-time equivalent students.

(4) Funding provided pursuant to this section does not fall within the definition of basic education for purposes of Article IX of the state Constitution and the state’s funding duty thereunder.

(5) The superintendent shall not allocate up to one-fourth of a district’s funds under this section if:
(a) The district is not maximizing federal matching funds for medical services provided through special education programs, pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or
(b) The district is not in compliance in filing truancy petitions as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

NEW SECTION.  Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BETTER SCHOOLS PROGRAM

General Fund--State Appropriation (FY 2002) . . . . . $ 8,996,000

The appropriation in this section is subject to the following conditions and limitations: $8,996,000 is provided solely to complete the 2000-01 school year allocation for class size reduction and expanded learning opportunities pursuant to section 518, chapter 1, Laws of 2000 2nd sp. sess.

NEW SECTION.  Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS.  State general fund appropriations provided to the superintendent of public instruction for state entitlement programs in the public schools in this part V of this act may be expended as needed by the superintendent for adjustments to apportionment for prior fiscal periods.  Recoveries of state general fund moneys from school districts and educational service districts for a prior fiscal period shall be made as reductions in apportionment payments for the current fiscal period and shall be shown as prior year adjustments on apportionment reports for the current period.  Such recoveries shall not be treated

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as revenues to the state, but as a reduction in the amount expended
against the appropriation for the current fiscal period.

NEW SECTION. Sec. 521. FOR THE STATE BOARD OF EDUCATION

| Education Savings Account--State Appropriation | $36,720,000 |
| Education Construction Account--State Appropriation | $154,500,000 |
| TOTAL APPROPRIATION | $191,220,000 |

The appropriations in this section are subject to the following conditions and limitations:

1. $36,720,000 from the education savings account--state is appropriated to the common school construction account.
2. The education construction account appropriation shall be deposited in the common school construction account.

(End of part)
NEW SECTION. Sec. 601. The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW.

(b) Each institution of higher education shall provide to each classified staff employee as defined by the office of financial management a salary increase of 3.0 percent on July 1, 2001, and a salary increase of 2.6 percent on July 1, 2002, except for classified staff at the technical colleges.

(c) The University of Washington, Washington State University, Central Washington University, Eastern Washington University, Western Washington University, and The Evergreen State College shall provide to instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants as classified by the office of financial management, and all other nonclassified staff, including those employees under RCW 28B.16.015, an average salary increase of 3.0 percent on July 1, 2001, and an average salary increase of 2.6 percent on July 1, 2002.

(i) The community and technical colleges shall provide to exempt professional staff and academic administrators an average salary increase of 3.0 percent on July 1, 2001, and an average salary increase of 2.6 percent on July 1, 2002.

(ii) The community and technical colleges shall provide to academic employees and the technical colleges shall provide to classified employees under chapter 41.56 RCW an average salary increase of 3.7 percent on July 1, 2001, and an average salary increase of 2.6 percent on July 1, 2002. For these employees, it is the intent of the
legislature that the average salary increase for July 1, 2002, will be adjusted to reflect the actual calendar year 2001 Seattle consumer price index as required by chapter 4, Laws of 2001 (Initiative Measure No. 732).

(d) For employees under the jurisdiction of chapter 41.56 RCW, distribution of the salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee’s position is allocated.

(e) The University of Washington, Washington State University, Central Washington University, Eastern Washington University, Western Washington University, and The Evergreen State College may provide from the higher education operating fees account an additional salary increase up to twenty million dollars for competitively offered recruitment and retention salary adjustments for faculty, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Any salary increase granted under the authority of this subsection (2)(e) shall not be included in an institution’s salary base. The University of Washington, Washington State University, Central Washington University, Eastern Washington University, Western Washington University, and The Evergreen State College shall provide a report in their 2003-2005 biennial operating budget request submittals on the effective expenditure of funds for the purposes of this section. It is the intent of the legislature that general fund--state support for an institution shall not increase during the current or any future biennium as a result of any salary increases authorized under this subsection (2)(e).

(f) To collect consistent data for use by the legislature, the office of financial management, and other state agencies for policy and planning purposes, institutions of higher education shall report personnel data to be used in the department of personnel’s human resource data warehouse in compliance with uniform reporting procedures established by the department of personnel.

(g) Specific salary increases authorized in section 603 of this act are in addition to any salary increase provided in this subsection.

(3) The tuition fees, as defined in chapter 28B.15 RCW, charged to full-time students at the state’s institutions of higher education for the 2001-02 and 2002-03 academic years, other than the summer term, may
be adjusted by the governing boards of the state universities, regional
universities, The Evergreen State College, and the state board for
community and technical colleges as provided in this subsection.

(a) For the 2001-02 academic year, the governing boards and the
state board may implement an increase no greater than six and nine-
tenths percent over tuition fees charged to full-time students for the
2000-01 academic year.

(b) For the 2002-03 academic year, the governing boards and the
state board may implement an increase no greater than five and nine-
tenths percent over the tuition fees charged to full-time students for
the 2001-02 academic year.

(c) For the 2001-02 academic year, the governing boards may
implement an increase for law and graduate business programs no greater
than twelve percent over tuition fees charged to graduate law and
graduate business students for the 2000-01 academic year.

(d) For the 2002-03 academic year, the governing boards may
implement an increase for law and graduate business programs no greater
than twelve percent over tuition fees charged to graduate law and
graduate business students for the 2001-02 academic year.

(e) For the 2001-02 and the 2002-03 academic years, the state board
for community and technical colleges may increase fees differentially
based on student credit hour load, but the percentage increase for
students taking fifteen or fewer credits shall not exceed the limits in
subsection (3)(a) and (b) of this section.

(f) For the 2001-02 biennium, the governing boards and the state
board may adjust full-time operating fees for factors that may include
time of day and day of week, as well as delivery method and campus, to
encourage full use of the state’s educational facilities and resources.

(g) The tuition increases adopted under (a), (b), (e), and (f) of
this subsection need not apply uniformly across student categories as
declared in chapter 28B.15 RCW so long as the increase for each student
category does not exceed the percentages specified in this subsection.

(4) Pursuant to RCW 43.15.055, institutions of higher education
receiving appropriations under sections 603 through 609 of this act are
authorized to increase summer term tuition in excess of the fiscal
growth factor during the 2001-03 biennium. Tuition levels increased
pursuant to this subsection shall not exceed the per credit hour rate
calculated from the academic year tuition levels adopted under this
act.
(5) Community colleges may increase services and activities fee charges in excess of the fiscal growth factor up to the maximum level authorized by the state board for community and technical colleges.

(6) Each institution receiving appropriations under sections 604 through 609 of this act shall submit a biennial plan to achieve measurable and specific improvements each academic year as part of a continuing effort to make meaningful and substantial progress towards the achievement of long-term performance goals. The plans, to be prepared at the direction of the higher education coordinating board, shall be submitted by August 15, 2001. The higher education coordinating board shall set biennial performance targets for each institution and shall review actual achievements annually. Institutions shall track their actual performance on the state-wide measures as well as faculty productivity, the goals and targets for which may be unique to each institution. A report on progress towards state-wide and institution-specific goals, with recommendations for the ensuing biennium, shall be submitted to the fiscal and higher education committees of the legislature by November 15, 2003.

(7) The state board for community and technical colleges shall develop a biennial plan to achieve measurable and specific improvements each academic year as part of a continuing effort to make meaningful and substantial progress to achieve long-term performance goals. The board shall set biennial performance targets for each college or district, where appropriate, and shall review actual achievements annually. Colleges shall track their actual performance on the state-wide measures. A report on progress towards the state-wide goals, with recommendations for the ensuing biennium, shall be submitted to the fiscal and higher education committees of the legislature by November 15, 2003.

(8) Institutions receiving appropriations under sections 603 through 609 of this act shall provide enrollment data for students engaged in distance learning to the office of financial management as part of the distance learning enrollment information project.

NEW SECTION. Sec. 602. The appropriations in sections 603 through 609 of this act provide state general fund support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.
When allocating newly budgeted enrollments, each institution of higher education shall give priority to high demand fields, including but not limited to technology, health professions, and education. At the end of each fiscal year, each institution of higher education and the state board for community and technical colleges shall submit a report to the higher education coordinating board detailing how newly budgeted enrollments have been allocated.

NEW SECTION. Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| General Fund--State Appropriation (FY 2002) | $513,507,000 |
| General Fund--State Appropriation (FY 2003) | $544,924,000 |
| General Fund--Federal Appropriation | $11,404,000 |
| Education Savings Account--State Appropriation | $4,500,000 |
| TOTAL APPROPRIATION | $1,074,335,000 |
The appropriations in this section are subject to the following conditions and limitations:

1. The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

2. $1,500,000 of the general fund--state appropriation for fiscal year 2002 and $3,500,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for salary and related benefit increases to part-time faculty. The state board shall report by December 1 of each fiscal year to the office of financial management and the legislative fiscal and higher education committees on the distribution of these funds and the resulting wage adjustments for part-time faculty.

3. $1,432,000 of the general fund--state appropriation for fiscal year 2002 and $2,868,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for faculty salary increments and associated benefits and may be used in combination with salary and benefit savings from faculty turnover to provide faculty salary increments and associated benefits. To the extent general salary increase funding is used to pay faculty increments, the general salary increase shall be reduced by the same amount.

4. $1,000,000 of the general fund--state appropriation for fiscal year 2002 and $1,000,000 of the general fund--state appropriation for fiscal year 2003 are provided for a program to fund the start-up of new community and technical college programs in rural counties as defined under RCW 43.160.020(12) and in communities impacted by business closures and job reductions. Successful proposals must respond to local economic development strategies and must include a plan to continue programs developed with this funding.

5. $1,000,000 of the general fund--state appropriation for fiscal year 2002 and $1,000,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for a grant program to fund expansion of information technology and other high demand programs at Washington community and technical colleges. Successful proposals shall include a match of private sector cash, in-kind contributions, or donations up to the grant amount, unless otherwise approved by the state board for community and technical colleges.

6. $212,000 of the general fund--state appropriation for fiscal year 2002 and $212,000 of the general fund--state appropriation for fiscal year 2003 are provided for various purposes.
fiscal year 2003 are provided solely for allocation to Olympic college. Olympic college shall contract with accredited baccalaureate institution(s) to bring a program of upper-division courses to Bremerton. Funds provided are sufficient to support at least 30 additional annual full-time equivalent students. The state board for community and technical colleges shall provide a report to the office of financial management and to the fiscal and higher education committees of the legislature on implementation of this subsection by December 1 of each fiscal year.

(7) The entire education savings account appropriation is provided solely for the development of a multicollege student-centered online service center for distance learners, including self-service internet applications and staff support 24 hours per day.

**NEW SECTION. Sec. 604. FOR UNIVERSITY OF WASHINGTON**

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The appropriations in this section are subject to the following conditions and limitations:

(1) It is the intent of the legislature that at least ninety-nine of the full-time equivalent enrollments allocated to the university’s Tacoma branch campus for the 2002-03 academic year may be used to establish the technology institute.

(2) The university may reallocate 10 percent of newly budgeted enrollments to campuses other than as specified by the legislature in section 602 of this act in order to focus on high demand areas. The university shall report the details of these reallocations to the office of financial management and the fiscal and higher education committees of the legislature for monitoring purposes at the end of each academic year. The report shall provide details of undergraduate and graduate enrollments at the main campus and each of the branch campuses.
(3) $150,000 of the general fund--state appropriation for fiscal year 2002, $150,000 of the general fund--state appropriation, and $700,000 of the education savings account--state appropriation for fiscal year 2003 are provided solely for research faculty clusters in the advanced technology initiative program.

(4) The department of environmental health shall report to the legislature the historical, current, and anticipated use of funds provided from the accident and medical aid accounts. The report shall be submitted prior to the convening of the 2002 legislative session.

NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY

General Fund--State Appropriation (FY 2002) . . . $ 200,453,000
General Fund--State Appropriation (FY 2003) . . . $ 209,857,000
Education Savings Account--State Appropriation . . . $ 700,000
TOTAL APPROPRIATION . . . . . . . . . . . $ 411,010,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university may reallocate 10 percent of newly budgeted enrollments to campuses other than specified by the legislature in section 602 of this act in order to focus on high demand areas. The university will report the details of these reallocations to the office of financial management and the fiscal and higher education committees of the legislature for monitoring purposes at the end of each academic year. The report will provide details of undergraduate and graduate enrollments at the main campus and each of the branch campuses.

(2) $150,000 of the general fund--state appropriation for fiscal year 2002, $150,000 of the general fund--state appropriation, and $700,000 of the education savings account--state appropriation for fiscal year 2003 are provided solely for research faculty clusters in the advanced technology initiative program.

NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2002) . . . $ 45,310,000
General Fund--State Appropriation (FY 2003) . . . $ 47,330,000
TOTAL APPROPRIATION . . . . . . . . . . . $ 92,640,000

NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2002) . . . $ 44,392,000
The appropriations in this section are subject to the following conditions and limitations: $500,000 of the general fund--state appropriation for fiscal year 2002 and $500,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the development and implementation of the university’s stabilization plan. The university shall report back to the fiscal committees of the legislature, the office of financial management, and the higher education coordinating board at the end of each fiscal year with details of its stabilization plan.

NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE

The appropriations in this section are subject to the following conditions and limitations:

(1) $33,000 of the general fund--state appropriation for fiscal year 2002 and $11,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the Washington state institute for public policy to conduct the evaluation of the alternative routes to teacher certification partnership grant program as required by Engrossed Second Substitute Senate Bill No. 5695 (alternative routes to teacher certification). If the bill is not enacted by June 30, 2001, the amounts provided in this subsection shall lapse.

(2) $60,000 of the general fund--state appropriation for fiscal year 2002 is provided solely for the Washington state institute for public policy to examine options for revising the state’s funding formula for the learning assistance program to enhance accountability for school performance in meeting education reform goals. The institute shall submit its report to the legislature by June 30, 2002.

(3) $90,000 of the general fund--state appropriation for fiscal year 2002 and $90,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the institute for public policy to examine school districts’ use of student achievement fund allocations and the impacts of the funds. The institute shall submit interim reports to the house of representatives and senate education committees.

NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2002) . . . . $ 59,343,000
General Fund--State Appropriation (FY 2003) . . . . $ 62,287,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 121,630,000

The appropriations in this section are subject to the following conditions and limitations: $665,000 of the general fund--state appropriation for fiscal year 2002 and $771,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the operations of the North Snohomish, Island, Skagit (NSIS) higher education consortium.

NEW SECTION. Sec. 610. FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND ADMINISTRATION

General Fund--State Appropriation (FY 2002) . . . . $ 2,685,000
General Fund--State Appropriation (FY 2003) . . . . $ 4,768,000
General Fund--Federal Appropriation . . . . . . . . $ 636,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . $ 8,089,000

The appropriations in this section are provided to carry out the accountability, performance measurement, policy coordination, planning, studies and administrative functions of the board and are subject to the following conditions and limitations:

(1) The board shall review, recommend changes if necessary, and approve plans required by section 601(6) of this act for achieving measurable and specific improvements in academic years 2001-02 and 2002-03.

(2)(a) $2,200,000 of the general fund--state appropriation for fiscal year 2003 is provided solely to contract for 250 full-time equivalent undergraduate students to be competitively awarded for programs in the health professions, education, and other high demand fields.

(b) The higher education coordinating board shall report to the office of financial management and the legislative fiscal and higher education committees on the results of the awards.
(3) $600,000 of the general fund--state appropriation for fiscal year 2002 is provided solely for the higher education coordinating board fund for innovation and quality under RCW 28B.120.040.

(4) $150,000 of the general fund--state appropriation for fiscal year 2002 and $150,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to continue the teacher training pilot program pursuant to chapter 177, Laws of 1999.

(5) $125,000 of the general fund--state appropriation for fiscal year 2002 and $125,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for a demonstration project to improve rural access to post-secondary education by bringing distance learning technologies into Jefferson county.

NEW SECTION. Sec. 611. FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT PROGRAMS

General Fund--State Appropriation (FY 2002) . . . $120,695,000
General Fund--State Appropriation (FY 2003) . . . $124,477,000
General Fund--Federal Appropriation . . . . . . . . $ 7,511,000
Advanced College Tuition Payment Program Account--
  State Appropriation . . . . . . . . . . . . . . . . . . . . . . . $ 3,604,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . $ 256,287,000

The appropriations in this section are subject to the following conditions and limitations:

(1) $534,000 of the general fund--state appropriation for fiscal year 2002 and $529,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the displaced homemakers program.

(2) $220,000 of the general fund--state appropriation for fiscal year 2002 and $225,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the western interstate commission for higher education.

(3) $1,000,000 of the general fund--state appropriation for fiscal year 2002 and $1,000,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the health professional conditional scholarship and loan program under chapter 28B.115 RCW. This amount shall be deposited to the health professional loan repayment and scholarship trust fund to carry out the purposes of the program.
(4) $75,000 of the general fund--state appropriation for fiscal year 2002 and $75,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for higher education student child care matching grants under chapter 28B.135 RCW.

(5) $122,042,000 of the general fund--state appropriation for fiscal year 2002 and $117,472,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for student financial aid, including all administrative costs. Of these amounts:

(a) $83,726,000 of the general fund--state appropriation for fiscal year 2002 and $88,402,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the state need grant program. After April 1 of each fiscal year, up to one percent of the annual appropriation for the state need grant program may be transferred to the state work study program;

(b) $16,340,000 of the general fund--state appropriation for fiscal year 2002 and $17,360,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the state work study program. After April 1 of each fiscal year, up to one percent of the annual appropriation for the state work study program may be transferred to the state need grant program;

(c) $2,920,000 of the general fund--state appropriation for fiscal year 2002 and $2,920,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for educational opportunity grants. The board may deposit sufficient funds from its appropriation into the state education trust fund as established in RCW 28B.10.821 to provide a one-year renewal of the grant for each new recipient of the educational opportunity grant award. For the purpose of establishing eligibility for the equal opportunity grant program for placebound students under RCW 28B.101.020, Thurston county lies within the branch campus service area of the Tacoma branch campus of the University of Washington;

(d) A maximum of 2.1 percent of the general fund--state appropriation for fiscal year 2002 and 2.1 percent of the general fund--state appropriation for fiscal year 2003 may be expended for financial aid administration, excluding the 4 percent state work study program administrative allowance provision;

(e) $1,415,000 of the general fund--state appropriation for fiscal year 2002 and $1,603,000 of the general fund--state appropriation for fiscal year 2003 are provided solely to implement the Washington
scholars program. Any Washington scholars program moneys not awarded
by April 1st of each year may be transferred by the board to the
Washington award for vocational excellence;
(f) $588,000 of the general fund--state appropriation for fiscal
year 2002 and $589,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely to implement Washington award for
vocational excellence program. Any Washington award for vocational
program moneys not awarded by April 1st of each year may be transferred
by the board to either the educator’s excellence awards or the
Washington scholars program;
(g) $121,000 of the general fund--state appropriation for fiscal
year 2002 and $381,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for community scholarship matching
grants of $2,000 each. To be eligible for the matching grant, a
nonprofit community organization organized under section 501(c)(3) of
the internal revenue code must demonstrate that it has raised $2,000 in
new moneys for college scholarships after the effective date of this
act. An organization may receive more than one $2,000 matching grant
and preference shall be given to organizations affiliated with the
citizens’ scholarship foundation; and
(h) $10,200,000 of the general fund--state appropriation for fiscal
year 2002 and $11,200,000 of the general fund--state appropriation for
fiscal year 2003 are provided solely for the Washington promise
scholarship program subject to the following conditions and
limitations:
(i) Within available funds, the higher education coordinating board
shall award scholarships for use at accredited institutions of higher
education in the state of Washington to as many students as possible
from among those qualifying under (iii) of this subsection. Each
qualifying student shall receive two consecutive annual installments,
the value of each not to exceed the full-time annual resident tuition
rates charged by community colleges.
(ii) The Washington’s promise scholarship account is created in the
custody of the state treasurer. The account shall be a discrete
nonappropriated account. Other than funds provided for program
administration, the higher education coordinating board shall deposit
in this account all money received for the program. The account shall
be self-sustaining and consist of funds appropriated by the legislature
for these scholarships, private contributions, and receipts from
refunds of tuition and fees.

(iii) Scholarships in the 2001-03 biennium shall be awarded to
students who graduate from high school or its equivalent whose family
income does not exceed one hundred thirty-five percent of the state’s
median family income, adjusted for family size, if they meet any of the
following academic criteria:

(A) Students graduating from public and approved private high
schools under chapter 28A.195 RCW must be in the top fifteen percent of
their graduating class, or must equal or exceed a cumulative scholastic
assessment test score of 1200 on their first attempt;

(B) Students participating in home-based instruction as provided in
chapter 28A.200 RCW must equal or exceed a cumulative scholastic
assessment test score of 1200 on their first attempt.

(iv) For students eligible under (iii) of this subsection, the
superintendent of public instruction shall provide the higher education
coordinating board with the names, addresses, and unique numeric
identifiers of students in the top fifteen percent or who meet the
scholastic aptitude test score requirement, as appropriate in each of
the respective high school senior or home based instruction classes in
Washington state. This shall be provided no later than October 1 of
each year.

(v) Scholarships awarded under this section may only be used at
accredited institutions of higher education in the state of Washington
for college-related expenses, including but not limited to, tuition,
room and board, books, materials, and transportation. The Washington
promise scholarship award shall not supplant other scholarship awards,
financial aid, or tax programs related to postsecondary education.
Scholarships may not be transferred or refunded to students.

(vi) The higher education coordinating board shall evaluate the
impact and effectiveness of the Washington promise scholarship program.
The evaluation shall include, but not be limited to: (A) An analysis
of other financial assistance promise scholarship recipients are
receiving through other federal, state, and institutional programs,
including grants, work study, tuition waivers, and loan programs; (B)
an analysis of whether the implementation of the promise scholarship
program has had an impact on student indebtedness; and (C) an
evaluation of what types of students are successfully completing high
school but do not have the financial ability to attend college because
they cannot obtain financial aid or the financial aid is insufficient. The board shall report its findings to the governor and the legislature by December 30, 2002.

(vii) The higher education coordinating board may adopt rules as necessary to implement this program.

NEW SECTION. Sec. 612. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE

General Fund--State Appropriation (FY 2002) . . . $ 1,200,000
General Fund--State Appropriation (FY 2003) . . . $ 1,200,000
TOTAL APPROPRIATION . . . . . . . . . $ 2,400,000

The appropriations in this section are subject to the following conditions and limitations:
(1) $1,200,000 of the general fund--state appropriation for fiscal year 2002 and $1,200,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the Spokane intercollegiate research and technology institute (SIRTI).
(2) SIRTI will secure additional funds from nonstate sources and revenue producing ventures to provide adequate administrative, operating and program management support and for future operations of the institute.

NEW SECTION. Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund--State Appropriation (FY 2002) . . . $ 1,262,000
General Fund--State Appropriation (FY 2003) . . . $ 1,220,000
General Fund--Federal Appropriation . . . . . $ 44,987,000
TOTAL APPROPRIATION . . . . . . . . . $ 47,469,000

NEW SECTION. Sec. 614. FOR WASHINGTON STATE LIBRARY

General Fund--State Appropriation (FY 2002) . . . $ 8,791,000
General Fund--State Appropriation (FY 2003) . . . $ 8,786,000
General Fund--Federal Appropriation . . . . . $ 6,976,000
TOTAL APPROPRIATION . . . . . . . . . $ 24,553,000

The appropriations in this section are subject to the following conditions and limitations: At least $2,700,000 shall be expended for a contract with the Seattle public library for library services for the Washington book and braille library.
NEW SECTION.  Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund--State Appropriation (FY 2002) . . . . . . $ 2,623,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 2,624,000
General Fund--Federal Appropriation . . . . . . . . . . . $ 1,000,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . $ 6,247,000

NEW SECTION.  Sec. 616. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund--State Appropriation (FY 2002) . . . . . . $ 2,899,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 3,129,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . $ 6,028,000

The appropriations in this section are subject to the following conditions and limitations: $90,000 of the general fund--state appropriation for fiscal year 2002 and $285,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for activities related to the Lewis and Clark Bicentennial.

NEW SECTION.  Sec. 617. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund--State Appropriation (FY 2002) . . . . . . $ 1,508,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 1,389,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . $ 2,897,000

NEW SECTION.  Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND

General Fund--State Appropriation (FY 2002) . . . . . . $ 4,520,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 4,585,000
General Fund--Private/Local Appropriation . . . . . . . . $ 1,173,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . $ 10,278,000

NEW SECTION.  Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF

General Fund--State Appropriation (FY 2002) . . . . . . $ 7,395,000
General Fund--State Appropriation (FY 2003) . . . . . . $ 7,432,000
General Fund--Private/Local Appropriation . . . . . . . . $ 232,000

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . $ 15,059,000

(End of part)
### NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
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<tr>
<td>State Building Construction Account--State</td>
<td>$11,351,000</td>
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<tr>
<td>Debt-Limit Reimbursable Bond Retire Account--</td>
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</tr>
<tr>
<td>State Appropriation</td>
<td>$2,591,000</td>
</tr>
</tbody>
</table>

**TOTAL APPROPRIATION** $1,210,329,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2002 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2002.

### NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Convention and Trade Center Account--</td>
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<tr>
<td>State Appropriation</td>
<td>$39,950,000</td>
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<tr>
<td>Accident Account--State Appropriation</td>
<td>$5,590,000</td>
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<tr>
<td>Medical Aid Account--State Appropriation</td>
<td>$5,590,000</td>
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</table>

**TOTAL APPROPRIATION** $51,130,000

### NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

<table>
<thead>
<tr>
<th>Account</th>
<th>Appropriation</th>
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<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
<td>$24,542,000</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
<td>$26,706,000</td>
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<tr>
<td>Capitol Historic District Construction Account--State Appropriation</td>
<td>$454,000</td>
</tr>
<tr>
<td>Higher Education Construction Account--State Appropriation</td>
<td>$815,000</td>
</tr>
</tbody>
</table>

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State Higher Education Construction Account--
State Appropriation ................ $ 348,000
State Vehicle Parking Account--State
Appropriation ................ $ 35,000
Nondebt-Limit Reimbursable Bond Retirement Account--
State Appropriation ................ $ 128,043,000
TOTAL APPROPRIATION ........ $ 180,943,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES
General Fund--State Appropriation (FY 2002) ... $ 567,000
General Fund--State Appropriation (FY 2003) ... $ 568,000
Higher Education Construction Account--State
Appropriation ................ $ 77,000
State Higher Education Construction Account--
State Appropriation ................ $ 42,000
State Building Construction Account--State
Appropriation ................ $ 1,488,000
State Vehicle Parking Account--State
Appropriation ................ $ 5,000
Capitol Historic District Construction
Account--State Appropriation ................ $ 130,000
TOTAL APPROPRIATION ........ $ 2,877,000

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--EMERGENCY FUND
General Fund--State Appropriation (FY 2002) ... $ 850,000
General Fund--State Appropriation (FY 2003) ... $ 850,000
TOTAL APPROPRIATION ........ $ 1,700,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor’s emergency fund for the critically necessary work of any agency.
NEW SECTION. Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
FIRE CONTINGENCY POOL. The sum of three million dollars, or so much thereof as may be available on June 30, 2001, from the total amount of unspent fiscal year 2001 fire contingency funding in the disaster response account and the moneys appropriated to the disaster response account in section 707 of this act, is appropriated for the purpose of making allocations to the military department for fire mobilizations costs or to the department of natural resources for fire suppression costs.

NEW SECTION. Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
FIRE CONTINGENCY INITIATIVE.
General Fund--State Appropriation (FY 2002) $2,000,000

The appropriation in this section is subject to the following conditions and limitations: The entire amount is appropriated to the disaster response account for the purposes specified in section 706 of this act.

NEW SECTION. Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
EXTRAORDINARY CRIMINAL JUSTICE COSTS
Public Safety and Education--State

Appropriation $975,000

The appropriation in this section is subject to the following conditions and limitations: The director of financial management shall distribute the appropriation to the following counties in the amounts designated for extraordinary criminal justice costs:

<table>
<thead>
<tr>
<th>County</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cowlitz</td>
<td>$89,000</td>
</tr>
<tr>
<td>Franklin</td>
<td>$303,000</td>
</tr>
<tr>
<td>Klickitat</td>
<td>$45,000</td>
</tr>
<tr>
<td>Skagit</td>
<td>$102,000</td>
</tr>
<tr>
<td>Spokane</td>
<td>$192,000</td>
</tr>
<tr>
<td>Thurston</td>
<td>$122,000</td>
</tr>
<tr>
<td>Yakima</td>
<td>$121,000</td>
</tr>
</tbody>
</table>

TOTAL $975,000

NEW SECTION. Sec. 709. BELATED CLAIMS. The agencies and institutions of the state may expend moneys appropriated in this act,
upon approval of the office of financial management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

NEW SECTION. Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--DIGITAL GOVERNMENT POOL

Digital Government Revolving Account

Appropriation .................. $ 5,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The digital government revolving account appropriation is provided solely to provide digital services of government to citizens, businesses, and to state and other governments. The office of financial management, in consultation with the department of information services, shall allocate these funds as needed for digital government projects.

(2) To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the digital government revolving account, hereby created in the state treasury, in accordance with schedules provided by the office of financial management for digital government projects.

(3) Agencies receiving these allocations shall report at a minimum to the information services board and to the office of financial management on the progress of digital government projects and efforts.

NEW SECTION. Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--TECHNOLOGY POOL

Digital Government Revolving Account

Appropriation .................. $ 10,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The digital government account appropriation is provided solely for an information technology funding pool for state executive branch agencies, excluding schools and institutions of higher education. The department may distribute funding from the pool for information technology purposes, including infrastructure improvements, technology required to satisfy federal reporting requirements, equipment purchase

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and replacement, web site and internet services, and software and systems upgrades.

(2) Agencies that wish to receive these funds may make an application to the department of information services. The office of financial management, in consultation with the department of information services and using criteria adopted by the information services board, shall allocate these funds as needed for digital government projects.

(3) Allocations from this section may be made only for items and in proportion to the extent to which items would be typically funded by the state general fund.

NEW SECTION. Sec. 712. DEATH BENEFIT--COMMON SCHOOLS. For the period from July 1, 2001, through June 30, 2003, a one hundred fifty thousand dollar death benefit shall be paid as a sundry claim to the estate of an employee in the common school system of the state who is killed in the course of employment. The determination of eligibility for the benefit shall be made consistent with Title 51 RCW by the department of labor and industries. The department of labor and industries shall notify the director of the department of general administration by order under RCW 51.52.050.

NEW SECTION. Sec. 713. DEATH BENEFIT--STATE AGENCIES. For the period from July 1, 2001, through June 30, 2003, a one hundred fifty thousand dollar death benefit shall be paid as a sundry claim to the estate of an employee of any state agency or higher education institution not otherwise provided a death benefit through coverage under their enrolled retirement system. The determination of eligibility for the benefit shall be made consistent with Title 51 RCW by the department of labor and industries. The department of labor and industries shall notify the director of the department of general administration by order under RCW 51.52.050.

NEW SECTION. Sec. 714. FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund--State Appropriation (FY 2002)</td>
<td>$6,736,000</td>
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<tr>
<td>General Fund--State Appropriation (FY 2003)</td>
<td>$18,847,000</td>
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<tr>
<td>General Fund--Federal Appropriation</td>
<td>$8,186,000</td>
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<tr>
<td>General Fund--Private/Local Appropriation</td>
<td>$429,000</td>
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<td>Salary and Insurance Increase Revolving Account</td>
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<tr>
<td>------------------------------------------------</td>
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<tr>
<td>Appropriation ..................................</td>
<td>$18,334,000</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION ..........................</td>
<td>$52,532,000</td>
</tr>
</tbody>
</table>

The appropriations in this section are subject to the following conditions and limitations:

1. (a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed $455.79 per eligible employee for fiscal year 2002, and $494.28 for fiscal year 2003.

2. Within the rates in (a) of this subsection, $2.02 per eligible employee shall be included in the employer funding rate for fiscal year 2002, and $4.10 per eligible employee shall be included in the employer funding rate for fiscal year 2003, solely to increase life insurance coverage in accordance with a court approved settlement in Burbage et al. v. State of Washington (Thurston county superior court cause no. 94-2-02560-8).

3. In order to achieve the level of funding provided for health benefits, the public employees' benefits board may require employee premium copayments, increase point-of-service cost sharing, and/or implement managed competition.

4. The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.

5. To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the special fund salary and insurance contribution increase revolving fund in accordance with schedules provided by the office of financial management.

6. The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for parts A and B of medicare, pursuant to RCW 41.05.085. From January 1, 2002, through December 31, 2002, the subsidy shall be $83.98. Starting January 1, 2003, the subsidy shall be $100.77 per month.

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(4) Technical colleges, school districts, and educational service districts shall remit to the health care authority for deposit into the public employees’ and retirees’ insurance account established in RCW 41.05.120 the following amounts:

(a) For each full-time employee, $32.21 per month beginning September 1, 2001, and $37.10 beginning September 1, 2002;

(b) For each part-time employee who, at the time of the remittance, is employed in an eligible position as defined in RCW 41.32.010 or 41.40.010 and is eligible for employer fringe benefit contributions for basic benefits, $32.21 each month beginning September 1, 2001, and $37.10 beginning September 1, 2002, prorated by the proportion of employer fringe benefit contributions for a full-time employee that the part-time employee receives.

The remittance requirements specified in this subsection shall not apply to employees of a technical college, school district, or educational service district who purchase insurance benefits through contracts with the health care authority.

(5) The salary and insurance increase revolving account appropriation includes amounts sufficient to fund health benefits for ferry workers at the premium levels specified in subsection (1) of this section, consistent with the 2001-03 transportation appropriations act.

NEW SECTION. Sec. 715. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS. The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers’ and firefighters’ retirement system shall be made on a monthly basis beginning July 1, 2001, consistent with chapter 41.45 RCW as amended by this act, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(1) There is appropriated for state contributions to the law enforcement officers’ and fire fighters’ retirement system:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2002</td>
<td>$15,552,000</td>
</tr>
<tr>
<td>FY 2003</td>
<td>$16,668,000</td>
</tr>
</tbody>
</table>

The appropriations in this subsection are subject to the following conditions and limitations: The appropriations include reductions of $3,848,000 general fund--state for fiscal year 2002 and $4,132,000 general fund--state for fiscal year 2003, to reflect savings resulting
from the implementation of state pension contribution rates effective
July 1, 2001, as provided in House Bill No. 2236 (public pension
systems).

(2) There is appropriated for contributions to the judicial
retirement system:
General Fund--State Appropriation (FY 2002) . . . $ 6,000,000
General Fund--State Appropriation (FY 2003) . . . $ 6,000,000

(3) There is appropriated for contributions to the judges
retirement system:
General Fund--State Appropriation (FY 2002) . . . $ 250,000
General Fund--State Appropriation (FY 2003) . . . $ 250,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 44,720,000

NEW SECTION. Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
CONTRIBUTIONS TO RETIREMENT SYSTEMS
General Fund--State Appropriation (FY 2002) . . . $ (21,652,000)
General Fund--State Appropriation (FY 2003) . . . $ (22,222,000)
General Fund--Federal Appropriation . . . . . . . . $ (11,469,000)
General Fund--Private/Local Appropriation . . . . $ (683,000)
Special Account Retirement Contribution Increase
Revolving Account Appropriation . . . . . . . . . . . $ (26,102,000)
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ (82,128,000)

The appropriations in this section are provided solely to reduce
agency appropriations to reflect savings resulting from the
implementation of employer pension contribution rates, effective July
1, 2001, for the public employees’ retirement system, and effective
September 1, 2001, for the teachers’ retirement system, as provided in
House Bill No. 2236 (public pension systems).

NEW SECTION. Sec. 717. SALARY COST-OF-LIVING ADJUSTMENT
General Fund--State Appropriation (FY 2002) . . . $ 33,830,000
General Fund--State Appropriation (FY 2003) . . . $ 65,131,000
General Fund--Federal Appropriation . . . . . . . . $ 32,628,000
General Fund--Private/Local Appropriation . . . . $ 1,999,000
Salary and Insurance Increase Revolving Account
Appropriation . . . . . . . . . . . . . . . . . . . . . . . . $ 79,668,000
TOTAL APPROPRIATION . . . . . . . . . . . . . . . . $ 213,256,000
The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the following conditions and limitations:

(1) In addition to the purposes set forth in subsections (2) and (3) of this section, appropriations in this section are provided solely for a 3.0 percent salary increase effective July 1, 2001, and a 2.6 percent salary increase effective July 1, 2002, for all classified employees, except the certificated employees of the state schools for the deaf and blind, and including those employees in the Washington management service, and exempt employees under the jurisdiction of the personnel resources board.

(2) The appropriations in this section are sufficient to fund a 3.0 percent salary increase effective July 1, 2001, and a 2.6 percent increase effective July 1, 2002, for general government, legislative, and judicial employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

(3) The salary and insurance increase revolving account appropriation in this section includes funds sufficient to fund a 3.0 percent salary increase effective July 1, 2001, and a 2.6 percent salary increase effective July 1, 2002, for ferry workers consistent with the 2001-03 transportation appropriations act.

(4)(a) No salary increase may be paid under this section to any person whose salary has been Y-rated pursuant to rules adopted by the personnel resources board.

(b) The average salary increases paid under this section to agency officials whose maximum salaries are established by the committee on agency official salaries shall not exceed the average increases provided by subsection (2) of this section.

NEW SECTION.  Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
EDUCATION TECHNOLOGY REVOLVING ACCOUNT

<table>
<thead>
<tr>
<th>Education Technology Revolving Account</th>
<th>FY 2002</th>
<th>FY 2003</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund--State Appropriation</td>
<td>$11,264,000</td>
<td>$11,264,000</td>
</tr>
<tr>
<td>TOTAL APPROPRIATION</td>
<td>$22,528,000</td>
<td></td>
</tr>
</tbody>
</table>

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for deposit in the education technology revolving account for the purpose of covering operational and transport costs.
incurred by the K-20 educational network program in providing
telecommunication services to network participants.

NEW SECTION. Sec. 719. FOR THE ATTORNEY GENERAL--SALARY

ADJUSTMENTS

General Fund--State Appropriation (FY 2002) . . . $ 989,000
General Fund--State Appropriation (FY 2003) . . . $ 2,082,000
Legal Services Revolving Account--State
  Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 3,071,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . . $ 6,142,000

The appropriations in this section are subject to the following
conditions and limitations: The appropriations are provided solely for
increases in salaries and related benefits of assistant attorneys
general effective July 1, 2001, and another increase effective July 1,
2002. This funding is provided solely for: (1) Increases in beginning
salaries; (2) merit-based increases to recognize outstanding
performance; and (3) increases to address critical recruitment and
retention problems in specialty practice areas.

NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--

RECRUITMENT AND RETENTION ADJUSTMENTS

General Fund--State Appropriation (FY 2002) . . . $ 10,500,000
General Fund--State Appropriation (FY 2003) . . . $ 10,500,000
General Fund--Federal Appropriation . . . . . . . . . . . . $ 6,015,000
General Fund--Local Appropriation . . . . . . . . . . . . . $ 368,000
Salary and Insurance Increase Revolving Account
  Appropriation . . . . . . . . . . . . . . . . . . . . . . . . . . . . $ 14,617,000
  TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . . $ 42,000,000

The appropriations in this section shall be expended solely for the
purposes designated in this section and are subject to the conditions
and limitations specified in this section. The office of financial
management, in consultation with the Washington personnel resources
board, shall allocate the appropriations in this section to state
agencies for the purposes of providing compensation increases to
selected positions that are experiencing recruitment and retention
problems. Priority consideration shall be given to those classes
providing direct care, nursing, mental health services, and similar job
classes, where those classes have documented recruitment and retention
problems. In identifying which job classes will be provided funding in this section, the personnel resources board shall take into account other compensation provided in this act, including cost-of-living adjustments and salary survey increases.

NEW SECTION. Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL RESOURCES BOARD’S SALARY SURVEY FOR STATE AND HIGHER EDUCATION EMPLOYEES

General Fund--State Appropriation (FY 2002) . . . $ 4,802,000
General Fund--State Appropriation (FY 2003) . . . $ 4,802,000
General Fund--Federal Appropriation . . . . . . $ 2,680,000
General Fund--Private/Local Appropriation . . . . $ 164,000
Salary and Insurance Increase Revolving Account
   Appropriation . . . . . . . . . . . . . . . . . . . . . . $ 6,683,000
   TOTAL APPROPRIATION . . . . . . . . . . . . . . . $ 19,131,000

The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the conditions and limitations in this section.

(1) Sufficient funding is provided to bring within 10 ranges of market rate, including any cost-of-living adjustments and associated benefit costs, the salary ranges of those state and higher education classified and exempt classes under the Washington personnel resources board whose current base salary is greater than 10 ranges from the approved survey applied salary range as determined under RCW 41.06.160.

(2) Funding is provided in sufficient amounts to maintain the salary alignment as recommended under RCW 34.12.100 for those exempt employees who are not otherwise authorized any increase under subsection (1) of this section.

(3) Implementation of the salary adjustments for the various classifications is effective July 1, 2001.

NEW SECTION. Sec. 722. INCENTIVE SAVINGS--FY 2002. The sum of one hundred million dollars or so much thereof as may be available on June 30, 2002, from the total amount of unspent fiscal year 2002 state general fund appropriations is appropriated for the purposes of RCW 43.79.460 in the manner provided in this section.

(1) Of the total appropriated amount, one-half of that portion that is attributable to incentive savings, not to exceed twenty-five million dollars, is appropriated to the savings incentive account for the
purpose of improving the quality, efficiency, and effectiveness of agency services, and credited to the agency that generated the savings.

(2) The remainder of the total amount, not to exceed seventy-five million dollars, is appropriated to the education savings account.

(3) For purposes of this section, the total amount of unspent state general fund appropriations does not include the appropriations made in this section or any amounts included in across-the-board allotment reductions under RCW 43.88.110.

NEW SECTION. Sec. 723. INCENTIVE SAVINGS--FY 2003. The sum of one hundred million dollars or so much thereof as may be available on June 30, 2003, from the total amount of unspent fiscal year 2003 state general fund appropriations is appropriated for the purposes of RCW 43.79.460 in the manner provided in this section.

(1) Of the total appropriated amount, one-half of that portion that is attributable to incentive savings, not to exceed twenty-five million dollars, is appropriated to the savings incentive account for the purpose of improving the quality, efficiency, and effectiveness of agency services, and credited to the agency that generated the savings.

(2) The remainder of the total amount, not to exceed seventy-five million dollars, is appropriated to the education savings account.

(3) For purposes of this section, the total amount of unspent state general fund appropriations does not include the appropriations made in this section or any amounts included in across-the-board allotment reductions under RCW 43.88.110.

NEW SECTION. Sec. 724. PUGET SOUND FERRY OPERATIONS ACCOUNT

General Fund--State Appropriation (FY 2002) . . . $ 20,000,000
General Fund--State Appropriation (FY 2003) . . . $ 10,000,000
TOTAL APPROPRIATION . . . . . . . . . $ 30,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for appropriation to the Puget Sound ferry operations account to carry out the purposes of the account.

NEW SECTION. Sec. 725. LOCAL GOVERNMENT FINANCIAL ASSISTANCE

It is the intent of the legislature to provide state funding for the 2001-03 biennium for a portion of local governments' costs for public safety, criminal justice, public health, and other operations.
NEW SECTION. Sec. 726. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE

General Fund--State Appropriation (FY 2002) . . . $ 20,774,562
General Fund--State Appropriation (FY 2003) . . . $ 20,774,562
TOTAL APPROPRIATION . . . . . . . . . . . $ 41,549,124

The appropriations in this section are subject to section 725 of this act and to the following conditions and limitations:

(1)(a) The department shall withhold distributions under subsection (2) of this section to any county that has not paid its fifty percent share of the employer contribution on behalf of superior court judges for insurance and health care plans and federal social security and medicare and medical aid benefits for the fiscal year. As required by Article IV, section 13 of the state Constitution and 1996 Attorney General’s Opinion No. 2, it is the intent of the legislature that the costs of these employer contributions shall be shared equally between the state and county or counties in which the judges serve.

(b) After receiving written notification from the office of the administrator for the courts that a county has paid its fifty percent share as required under (a) of this subsection, the department shall distribute the amount designated for the fiscal year under subsection (2) of this section.

(2) The director of community, trade, and economic development shall distribute the appropriations to the following counties in the amounts designated:

<table>
<thead>
<tr>
<th>County</th>
<th>FY 2002</th>
<th>FY 2003</th>
<th>Biennium</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adams</td>
<td>285,647</td>
<td>285,647</td>
<td>571,294</td>
</tr>
<tr>
<td>Asotin</td>
<td>410,676</td>
<td>410,676</td>
<td>821,352</td>
</tr>
<tr>
<td>Benton</td>
<td>936,021</td>
<td>936,021</td>
<td>1,872,042</td>
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<tr>
<td>Chelan</td>
<td>625,506</td>
<td>625,506</td>
<td>1,251,012</td>
</tr>
<tr>
<td>Clallam</td>
<td>435,918</td>
<td>435,918</td>
<td>871,836</td>
</tr>
<tr>
<td>Clark</td>
<td>302,114</td>
<td>302,114</td>
<td>604,227</td>
</tr>
<tr>
<td>Columbia</td>
<td>552,876</td>
<td>552,876</td>
<td>1,105,752</td>
</tr>
<tr>
<td>Cowlitz</td>
<td>749,919</td>
<td>749,919</td>
<td>1,499,838</td>
</tr>
<tr>
<td>Douglas</td>
<td>483,661</td>
<td>483,661</td>
<td>967,322</td>
</tr>
<tr>
<td>Ferry</td>
<td>383,655</td>
<td>383,655</td>
<td>767,310</td>
</tr>
<tr>
<td>Franklin</td>
<td>421,679</td>
<td>421,679</td>
<td>843,358</td>
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<tr>
<td>Garfield</td>
<td>562,140</td>
<td>562,140</td>
<td>1,124,280</td>
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<td>Grant</td>
<td>556,095</td>
<td>556,095</td>
<td>1,112,190</td>
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<td>Grays Harbor</td>
<td>531,649</td>
<td>531,649</td>
<td>1,063,298</td>
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<tr>
<td>Island</td>
<td>464,797</td>
<td>464,797</td>
<td>929,594</td>
</tr>
</tbody>
</table>

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New Section. Sec. 727. For the Department of Community, Trade, and Economic Development--Municipal Corporation Assistance

General Fund--State Appropriation (FY 2002) . . . $ 38,214,091
General Fund--State Appropriation (FY 2003) . . . $ 38,214,091
Total Appropriation . . . . . . . . . $ 76,428,182

The appropriations in this section are subject to section 725 of this act and the following conditions and limitations: The director of community, trade, and economic development shall distribute $38,214,091 of the fiscal year 2002 appropriation and $38,214,091 of the fiscal year 2003 appropriation to the following cities and municipalities in the amounts designated:

<table>
<thead>
<tr>
<th>City</th>
<th>FY 2002</th>
<th>FY 2003</th>
<th>Biennium</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aberdeen</td>
<td>$93,589</td>
<td>$93,589</td>
<td>$187,178</td>
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<tr>
<td>Airway Heights</td>
<td>$95,683</td>
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<td>$191,365</td>
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<td>Albion</td>
<td>$59,705</td>
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<td>Algona</td>
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<td></td>
<td>City</td>
<td>1</td>
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<tr>
<td>1</td>
<td>Almira</td>
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<td>Anacortes</td>
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<td>Auburn</td>
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<td>6</td>
<td>Bainbridge Island</td>
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<td>Battle Ground</td>
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<td>Beaux Arts</td>
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<td>Bellevue</td>
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<td>Blaine</td>
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<td>Bonney Lake</td>
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<td>Bothell</td>
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<td>Brewster</td>
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<td>36</td>
<td>Clarkston</td>
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<td>Cle Elum</td>
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**NEW SECTION. Sec. 728.** FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT—COUNTY PUBLIC HEALTH ASSISTANCE

Health Services Account (FY 2002) .......... $ 23,780,499

p. 157 SHB 1315
The appropriations in this section are subject to section 725 of this act and to the following conditions and limitations: The director of the department of community, trade, and economic development shall distribute the appropriations to the following counties and health districts in the amounts designated:

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<th>FY 2003</th>
<th>Biennium</th>
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**TOTAL APPROPRIATIONS**

- **2001-03**
  - $23,780,499
  - $24,490,303
  - $48,270,802
NEW SECTION.  Sec. 729. FOR THE LIABILITY ACCOUNT

General Fund--State Appropriation (FY 2002) . . . . . $ 34,628,000

The appropriation in this section is provided solely for deposit in the liability account.

(End of part)
NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES
FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions $6,528,600

General Fund Appropriation for public utility district excise tax distributions $36,427,306

General Fund Appropriation for prosecuting attorney distributions $3,090,000

General Fund Appropriation for boating safety/education and law enforcement distributions $3,780,000

General Fund Appropriation for other tax distributions $39,566

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies $1,587,537

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution $147,500

Timber Tax Distribution Account Appropriation for distribution to "timber" counties $68,562,000

County Criminal Justice Assistance Appropriation $49,835,213

Municipal Criminal Justice Assistance Appropriation $19,988,097

Liquor Excise Tax Account Appropriation for liquor excise tax distribution $28,659,331

Liquor Revolving Account Appropriation for liquor profits distribution $55,344,817

TOTAL APPROPRIATION $273,989,967

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.
NEW SECTION. Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY

CRIMINAL JUSTICE ASSISTANCE ACCOUNT

Impaired Driving Safety Account Appropriation . . $ 1,843,260

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2001-03 biennium in accordance with RCW 82.14.310. This funding is provided to counties for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).

NEW SECTION. Sec. 803. FOR THE STATE TREASURER--FOR THE MUNICIPAL

CRIMINAL JUSTICE ASSISTANCE ACCOUNT

Impaired Driving Safety Account Appropriation . . $ 1,228,840

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2001-03 biennium to all cities ratably based on population as last determined by the office of financial management. The distributions to any city that substantially decriminalizes or repeals its criminal code after July 1, 1990, and that does not reimburse the county for costs associated with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in which the city is located. This funding is provided to cities for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).
NEW SECTION. Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES

FOR DISTRIBUTION

General Fund Appropriation for federal grazing fees distribution . . . . . . . . . . . . . . . . . . . . . . . . . . . . \$ 2,050,334

General Fund Appropriation for federal flood control funds distribution . . . . . . . . . . . . . . . . . . . . . . \$ 26,524

Forest Reserve Fund Appropriation for federal forest reserve fund distribution . . . . . . . . . . . . . . . . \$ 47,689,181

TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . \$ 49,766,039

The total expenditures from the state treasury under the appropriations in this section shall not exceed the funds available under statutory distributions for the stated purposes.

NEW SECTION. Sec. 805. FOR THE STATE TREASURER--TRANSFERS

Public Facilities Construction Loan and Grant Revolving Account: For transfer to the data processing revolving account on or before December 31, 2001 . . . . . . . . . . . . . . . . . . . . . . \$ 1,418,456

Financial Services Regulation Fund: To be transferred from the financial services regulation fund to the digital government revolving account during the period between July 1, 2001, and December 31, 2001. If House Bill No. 1211 (financial services regulation fund) is not enacted by July 1, 2001, this amount shall be transferred from the securities regulation fund to the digital government revolving account during the period between July 1, 2001, and December 31, 2001 . . . . . . . . . . . . . . . . . . . . . . \$ 2,000,000

Local Toxics Control Account: For transfer to the state toxics control account. Transferred funds will be utilized for methamphetamine lab cleanup, to address areawide soil contamination problems, storm water, agricultural pesticides strategy, Puget Sound action team, and clean up contaminated sites as part of the clean sites
initiative ........................ $ 6,845,000

General Fund: For transfer to the flood control assistance account ........ $ 4,000,000

Water Quality Account: For transfer to the water pollution control account. Transfers shall be made at intervals coinciding with deposits of federal capitalization grant money into the account. The amounts transferred shall not exceed the match required for each federal deposit .... $ 12,600,000

State Treasurer’s Service Account: For transfer to the digital government revolving account on or before June 30, 2003, an amount in excess of the cash requirements of the state treasurer’s service account .......... $ 8,000,000

Public Works Assistance Account: For transfer to the drinking water assistance account ................ $ 7,700,000

Tobacco Settlement Account: For transfer to the health services account, in an amount not to exceed the actual balance of the tobacco settlement account .......... $ 310,000,000

General Fund: For transfer to the water quality account .................. $ 60,326,000

Health Services Account: For transfer to the general fund--state during the period between June 1, 2002, and June 30 2002 .................. $ 103,000,000

Health Services Account: For transfer to the general fund--state during fiscal year 2003 .................. $ 24,000,000

Violence Reduction and Drug Enforcement Account: For transfer to the general fund--state during fiscal year 2002 .... $ 4,101,000

Violence Reduction and Drug Enforcement Account: For transfer to the general fund--state during fiscal year 2003 .... $ 4,101,000
NEW SECTION. Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--

TRANSFERS

General Fund--State Appropriation: For transfer to the department of retirement systems expense account: For the administrative expenses of the judicial retirement system ............... $ 26,605

(End of part)
NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS. The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1999-01 biennium.

NEW SECTION. Sec. 902. INFORMATION SYSTEMS PROJECTS. Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) Agency planning and decisions concerning information technology shall be made in the context of its information technology portfolio. "Information technology portfolio" means a strategic management approach in which the relationships between agency missions and information technology investments can be seen and understood, such that: Technology efforts are linked to agency objectives and business plans; the impact of new investments on existing infrastructure and business functions are assessed and understood before implementation; and agency activities are consistent with the development of an integrated, nonduplicative statewide infrastructure.

(2) Agencies shall use their information technology portfolios in making decisions on matters related to the following:
(a) System refurbishment, acquisitions, and development efforts;
(b) Setting goals and objectives for using information technology in meeting legislatively-mandated missions and business needs;
(c) Assessment of overall information processing performance, resources, and capabilities;
(d) Ensuring appropriate transfer of technological expertise for the operation of any new systems developed using external resources; and
(e) Progress toward enabling electronic access to public information.
(3) Each project will be planned and designed to take optimal advantage of Internet technologies and protocols. Agencies shall ensure that the project is in compliance with the architecture, infrastructure, principles, policies, and standards of digital government as maintained by the information services board.

(4) The agency shall produce a feasibility study for information technology projects at the direction of the information services board and in accordance with published department of information services policies and guidelines. At a minimum, such studies shall include a statement of: (a) The purpose or impetus for change; (b) the business value to the agency, including an examination and evaluation of benefits, advantages, and cost; (c) a comprehensive risk assessment based on the proposed project’s impact on both citizens and state operations, its visibility, and the consequences of doing nothing; (d) the impact on agency and statewide information infrastructure; and (e) the impact of the proposed enhancements to an agency’s information technology capabilities on meeting service delivery demands.

(5) The agency shall produce a comprehensive management plan for each project. The plan or plans shall address all factors critical to successful completion of each project. The plan(s) shall include, but is not limited to, the following elements: A description of the problem or opportunity that the information technology project is intended to address; a statement of project objectives and assumptions; a definition and schedule of phases, tasks, and activities to be accomplished; and the estimated cost of each phase. The planning for the phased approach shall be such that the business case justification for a project needs to demonstrate how the project recovers cost or adds measurable value or positive cost benefit to the agency’s business functions within each development cycle.

(6) The agency shall produce quality assurance plans for information technology projects. Consistent with the direction of the information services board and the published policies and guidelines of the department of information services, the quality assurance plan shall address all factors critical to successful completion of the project and successful integration with the agency and state information technology infrastructure. At a minimum, quality assurance plans shall provide time and budget benchmarks against which project progress can be measured, a specification of quality assurance responsibilities, and a statement of reporting requirements. The
quality assurance plans shall set out the functionality requirements for each phase of a project.

(7) A copy of each feasibility study, project management plan, and quality assurance plan shall be provided to the department of information services, the office of financial management, and legislative fiscal committees. The plans and studies shall demonstrate a sound business case that justifies the investment of taxpayer funds on any new project, an assessment of the impact of the proposed system on the existing information technology infrastructure, the disciplined use of preventative measures to mitigate risk, and the leveraging of private-sector expertise as needed. Authority to expend any funds for individual information systems projects is conditioned on the approval of the relevant feasibility study, project management plan, and quality assurance plan by the department of information services and the office of financial management.

(8) Quality assurance status reports shall be submitted to the department of information services, the office of financial management, and legislative fiscal committees at intervals specified in the project’s quality assurance plan.

NEW SECTION. Sec. 903. VIDEO TELECOMMUNICATIONS. The department of information services shall act as lead agency in coordinating video telecommunications services for state agencies. As lead agency, the department shall develop standards and common specifications for leased and purchased telecommunications equipment and assist state agencies in developing a video telecommunications expenditure plan. No agency may spend any portion of any appropriation in this act for new video telecommunication equipment, new video telecommunication transmission, or new video telecommunication programming, or for expanding current video telecommunication systems without first complying with chapter 43.105 RCW, including but not limited to, RCW 43.105.041(2), and without first submitting a video telecommunications expenditure plan, in accordance with the policies of the department of information services, for review and assessment by the department of information services under RCW 43.105.052. Prior to any such expenditure by a public school, a video telecommunications expenditure plan shall be approved by the superintendent of public instruction. The office of the superintendent of public instruction shall submit the plans to the department of information services in a form prescribed by the
department. The office of the superintendent of public instruction shall coordinate the use of video telecommunication in public schools by providing educational information to local school districts and shall assist local school districts and educational service districts in telecommunications planning and curriculum development. Prior to any such expenditure by a public institution of postsecondary education, a telecommunications expenditure plan shall be approved by the higher education coordinating board. The higher education coordinating board shall coordinate the use of video telecommunications for instruction and instructional support in postsecondary education, including the review and approval of instructional telecommunications course offerings.

NEW SECTION. Sec. 904. PROGRAM COST SHIFTS. Any program costs or moneys in this act that are shifted to the general fund from another fund or account require an adjustment to the expenditure limit under RCW 43.135.035(5).

NEW SECTION. Sec. 905. EMERGENCY FUND ALLOCATIONS. Whenever allocations are made from the governor’s emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 906. STATUTORY APPROPRIATIONS. In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers’ and fire fighters’ retirement system plan 2, and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94 and 39.96 RCW or any proper bond covenant made under law.

NEW SECTION. Sec. 907. BOND EXPENSES. In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the
applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 908. VOLUNTARY SEPARATION INCENTIVES. As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may offer voluntary separation and/or downshifting incentives and options according to procedures and guidelines established by the department of personnel and the department of retirement systems in consultation with the office of financial management. The options may include, but are not limited to, financial incentives for: Voluntary resignation and retirement, voluntary leave-without-pay, voluntary workweek or work hour reduction, voluntary downward movement, or temporary separation for development purposes. No employee shall have a contractual right to a financial incentive offered pursuant to this section.

Agencies shall report on the outcomes of their plans, and offers shall be reviewed and monitored jointly by the department of personnel, the department of retirement systems, and the office of human resources for reporting to the office of financial management by December 1, 2002.

NEW SECTION. Sec. 909. VOLUNTARY RETIREMENT INCENTIVES. It is the intent of the legislature that agencies may implement a voluntary retirement incentive program that is cost neutral or results in cost savings provided that such a program is approved by the directors of retirement systems, the office of human resources, and the office of financial management. Agencies participating in this authorization are required to submit a report by June 30, 2003, to the legislature and the office of financial management on the outcome of their approved retirement incentive program. The report should include information on the details of the program including resulting service delivery changes, agency efficiencies, the cost of the retirement incentive per participant, the total cost to the state, and the projected or actual net dollar savings over the 2001-03 biennium.

Sec. 910. RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each amended to read as follows:
The money received by the state treasurer from fees, fines, forfeitures, penalties, reimbursements or assessments by any court organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be deposited in the public safety and education account which is hereby created in the state treasury. The legislature shall appropriate the funds in the account to promote traffic safety education, highway safety, criminal justice training, crime victims’ compensation, judicial education, the judicial information system, civil representation of indigent persons, winter recreation parking, drug court operations, and state game programs. During the fiscal biennium ending June 30, (2001) 2003, the legislature may appropriate moneys from the public safety and education account for purposes of appellate indigent defense and other operations of the office of public defense, the criminal litigation unit of the attorney general’s office, the treatment alternatives to street crimes program, crime victims advocacy programs, justice information network telecommunication planning, treatment for supplemental security income clients, sexual assault treatment, operations of the office of administrator for the courts, security in the common schools, alternative school start-up grants, programs for disruptive students, criminal justice data collection, Washington state patrol criminal justice activities, ((drug court operations, department of ecology methamphetamine-related activities,)) unified family courts, local court backlog assistance, financial assistance to local jurisdictions for extraordinary costs incurred in the adjudication of criminal cases, domestic violence treatment and related services, the department of corrections’ costs in implementing chapter 196, Laws of 1999, reimbursement of local governments for costs associated with implementing criminal and civil justice legislation, ((and)) the replacement of the department of corrections’ offender-based tracking system, and methamphetamine-related enforcement, education, training, and drug and alcohol treatment activities.

Sec. 911. RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each amended to read as follows:

The public health services account is created in the state treasury. Moneys in the account may be spent only after appropriation. Moneys in the account may be expended only for maintaining and improving the health of Washington residents through the public health system. For purposes of this section, the public health system shall
consist of the state board of health, the state department of health, and local health departments and districts. During the 2001-2003 biennium, moneys in the fund may also be used for costs associated with hepatitis C testing and treatment in correctional facilities.

Sec. 912. RCW 43.79.465 and 1998 c 302 s 2 are each amended to read as follows:

The education savings account is created in the state treasury. The account shall consist of all moneys appropriated to the account by the legislature.

(1) Ten percent of legislative appropriations to the education savings account shall be distributed as follows: (a) Fifty percent to the distinguished professorship trust fund under RCW 28B.10.868; (b) seventeen percent to the graduate fellowship trust fund under RCW 28B.10.882; and (c) thirty-three percent to the college faculty awards trust fund under RCW 28B.50.837.

(2) The remaining moneys in the education savings account may be appropriated solely for (a) common school construction projects that are eligible for funding from the common school construction account, (and) (b) technology improvements in the common schools, and (c) during the 2001-03 fiscal biennium, technology improvements in public higher education institutions.

Sec. 913. RCW 43.320.110 and 2001 c ... (HB 1211) s 2 are each amended to read as follows:

There is created a local fund known as the "financial services regulation fund" which shall consist of all moneys received by the divisions of the department of financial institutions, except for the division of securities which shall deposit thirteen percent of all moneys received, and which shall be used for the purchase of supplies and necessary equipment; the payment of salaries, wages, and utilities; the establishment of reserves; and other incidental costs required for the proper regulation of individuals and entities subject to regulation by the department. The state treasurer shall be the custodian of the fund. Disbursements from the fund shall be on authorization of the director of financial institutions or the director’s designee. In order to maintain an effective expenditure and revenue control, the fund shall be subject in all respects to chapter 43.88 RCW, but no
appropriation is required to permit expenditures and payment of obligations from the fund.

Between July 1, 2001, and December 31, 2001, the treasurer may transfer up to two million dollars from the financial services regulation fund to the digital government revolving account.

Sec. 914. RCW 46.10.040 and 1997 c 241 s 2 are each amended to read as follows:

Application for registration shall be made to the department in the manner and upon forms the department prescribes, and shall state the name and address of each owner of the snowmobile to be registered, and shall be signed by at least one such owner, and shall be accompanied by an annual registration fee to be established by the commission, after consultation with the committee and any state-wide snowmobile user groups. ((The fee shall be fifteen dollars pending action by the commission to increase the fee.)) The commission shall increase the current fee of twenty dollars by ((two)) five dollars ((and fifty cents)) effective September 30, ((1996)) 2001, and the commission shall increase the fee by another ((two)) five dollars ((and fifty cents)) effective September 30, ((1997)) 2002. After the fee increase effective September 30, ((1997)) 2002, the commission shall not increase the fee. Upon receipt of the application and the application fee, the snowmobile shall be registered and a registration number assigned, which shall be affixed to the snowmobile in a manner provided in RCW 46.10.070.

The registration provided in this section shall be valid for a period of one year. At the end of the period of registration, every owner of a snowmobile in this state shall renew his or her registration in the manner the department prescribes, for an additional period of one year, upon payment of the annual registration fee as determined by the commission.

Any person acquiring a snowmobile already validly registered under the provisions of this chapter must, within ten days of the acquisition or purchase of the snowmobile, make application to the department for transfer of the registration, and the application shall be accompanied by a transfer fee of one dollar and twenty-five cents.

A snowmobile owned by a resident of another state or Canadian province where registration is not required by law may be issued a nonresident registration permit valid for not more than sixty days.
Application for the permit shall state the name and address of each owner of the snowmobile to be registered and shall be signed by at least one owner and shall be accompanied by a registration fee of five dollars. The registration permit shall be carried on the vehicle at all times during its operation in this state.

The registration fees provided in this section shall be in lieu of any personal property or excise tax heretofore imposed on snowmobiles by this state or any political subdivision thereof, and no city, county, or other municipality, and no state agency shall hereafter impose any other registration or license fee on any snowmobile in this state.

The department shall make available a pair of uniform decals consistent with the provisions of RCW 46.10.070. In addition to the registration fee provided in this section the department shall charge each applicant for registration the actual cost of the decal. The department shall make available replacement decals for a fee equivalent to the actual cost of the decals.

Sec. 915. RCW 49.70.170 and 1999 c 309 s 917 are each amended to read as follows:

(1) The worker and community right to know fund is hereby established in the custody of the state treasurer. The department shall deposit all moneys received under this chapter in the fund. Moneys in the fund may be spent only for the purposes of this chapter following legislative appropriation. Disbursements from the fund shall be on authorization of the director or the director’s designee. During the ((1999-2001)) 2001-2003 fiscal biennium, moneys in the fund may also be used by the military department for the purpose of assisting the state emergency response commission and coordinating local emergency planning activities. The fund is subject to the allotment procedure provided under chapter 43.88 RCW.

(2) The department shall assess each employer who reported ten thousand four hundred or more worker hours in the prior calendar year an annual fee to provide for the implementation of this chapter. The department shall promulgate rules establishing a fee schedule for all employers who reported ten thousand four hundred or more worker hours in the prior calendar year and are engaged in business operations having a standard industrial classification, as designated in the standard industrial classification manual prepared by the federal...
office of management and budget, within major group numbers 01 through 08 (agriculture and forestry industries), numbers 10 through 14 (mining industries), numbers 15 through 17 (construction industries), numbers 20 through 39 (manufacturing industries), numbers 41, 42, and 44 through 49 (transportation, communications, electric, gas, and sanitary services), number 75 (automotive repair, services, and garages), number 76 (miscellaneous repair services), number 80 (health services), and number 82 (educational services). The department shall establish the annual fee for each employer who reported ten thousand four hundred or more worker hours in the prior calendar year in industries identified by this section, provided that fees assessed shall not be more than two dollars and fifty cents per full time equivalent employee. The annual fee shall not exceed fifty thousand dollars. The fees shall be collected solely from employers whose industries have been identified by rule under this chapter. The department shall promulgate rules allowing employers who do not have hazardous substances at their workplace to request an exemption from the assessment and shall establish penalties for fraudulent exemption requests. All fees collected by the department pursuant to this section shall be collected in a cost-efficient manner and shall be deposited in the fund.

(3) Records required by this chapter shall at all times be open to the inspection of the director, or his designee including, the traveling auditors, agents or assistants of the department provided for in RCW 51.16.070 and 51.48.040. The information obtained from employer records under the provisions of this section shall be subject to the same confidentiality requirements as set forth in RCW 51.16.070.

(4) An employer may appeal the assessment of the fee or penalties pursuant to the procedures set forth in Title 51 RCW and accompanying rules except that the employer shall not have the right of appeal to superior court as provided in Title 51 RCW. The employer from whom the fee or penalty is demanded or enforced, may however, within thirty days of the board of industrial insurance appeal’s final order, pay the fee or penalty under written protest setting forth all the grounds upon which such fee or penalty is claimed to be unlawful, excessive or otherwise improper and thereafter bring an action in superior court against the department to recover such fee or penalty or any portion of the fee or penalty which was paid under protest.

(5) Repayment shall be made to the general fund of any moneys appropriated by law in order to implement this chapter.
Sec. 916. RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each amended to read as follows:

The violence reduction and drug enforcement account is created in the state treasury. All designated receipts from RCW 9.41.110(8), 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5), 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989 shall be deposited into the account. Expenditures from the account may be used only for funding services and programs under chapter 271, Laws of 1989 and chapter 7, Laws of 1994 sp. sess., including state incarceration costs. Funds from the account may also be appropriated to reimburse local governments for costs associated with implementing criminal justice legislation including chapter 338, Laws of 1997. During the ((1999-2001)) 2001-2003 biennium, funds from the account may also be used for costs associated with providing grants to local governments in accordance with chapter 338, Laws of 1997, ((the design, sitework, and construction of the special commitment center,)) the replacement of the department of corrections’ offender-based tracking system, maintenance and operating costs of the Washington association of sheriffs and police chiefs jail reporting system, and for multijurisdictional narcotics task forces. ((After July 1, 2001, at least seven and one-half percent of expenditures from the account shall be used for providing grants to community networks under chapter 70.190 RCW by the family policy council.))

Sec. 917. RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each amended to read as follows:

The cost of supervision fund is created in the custody of the state treasurer. All receipts from assessments made under RCW 9.94A.270 and 72.04A.120 shall be deposited into the fund. Expenditures from the fund may be used only to support the collection of legal financial obligations. During the ((1999-2001)) 2001-2003 biennium, funds from the account may also be used for costs associated with the department’s supervision of the offenders in the community((, and the replacement of the department of corrections’ offender based tracking system)). Only the secretary of the department of corrections or the secretary’s designee may authorize expenditures from the fund. The fund is subject to allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures.
Sec. 918. RCW 72.36.035 and 1993 sp.s. c 3 s 6 are each amended to read as follows:

For purposes of this chapter, unless the context clearly indicates otherwise:

(1) "Actual bona fide residents of this state" means persons who have a domicile in the state of Washington immediately prior to application for admission to a state veterans’ home.

(2) "Department" means the Washington state department of veterans affairs.

(3) "Domicile" means a person’s true, fixed, and permanent home and place of habitation, and shall be the place where the person intends to remain, and to which the person expects to return when the person leaves without intending to establish a new domicile elsewhere.

(4) "State veterans’ home" means ((either)) the Washington soldiers’ home and colony in Orting, ((or)) the Washington veterans’ home in Retsil, ((or both)) and the eastern Washington veterans’ home if the financing contract for the acquisition of an eastern Washington home is authorized in the capital budget for the 2001-03 fiscal biennium.

(5) "Veteran" has the same meaning established in RCW 41.04.005.

Sec. 919. RCW 79.24.580 and 1999 c 309 s 919 are each amended to read as follows:

After deduction for management costs as provided in RCW 79.64.040 and payments to towns under RCW 79.92.110(2), all moneys received by the state from the sale or lease of state-owned aquatic lands and from the sale of valuable material from state-owned aquatic lands shall be deposited in the aquatic lands enhancement account which is hereby created in the state treasury. After appropriation, these funds shall be used solely for aquatic lands enhancement projects; for the purchase, improvement, or protection of aquatic lands for public purposes; for providing and improving access to such lands; and for volunteer cooperative fish and game projects. During the fiscal biennium ending June 30, ((2001)) 2003, the funds may be appropriated for boating safety, local park projects, shellfish management, enforcement, and enhancement and for developing and implementing plans for population monitoring and restoration of native wild salmon stock.
Sec. 920. RCW 82.14.310 and 1999 c 309 s 920 are each amended to read as follows:

(1) The county criminal justice assistance account is created in the state treasury. Beginning in fiscal year 2000, the state treasurer shall transfer into the county criminal justice assistance account from the general fund the sum of twenty-three million two hundred thousand dollars divided into four equal deposits occurring on July 1, October 1, January 1, and April 1. For each fiscal year thereafter, the state treasurer shall increase the total transfer by the fiscal growth factor, as defined in RCW 43.135.025, forecast for that fiscal year by the office of financial management in November of the preceding year.

(2) The moneys deposited in the county criminal justice assistance account for distribution under this section, less any moneys appropriated for purposes under subsection (4) of this section, shall be distributed at such times as distributions are made under RCW 82.44.150 and on the relative basis of each county’s funding factor as determined under this subsection.

(a) A county’s funding factor is the sum of:

(i) The population of the county, divided by one thousand, and multiplied by two-tenths;

(ii) The crime rate of the county, multiplied by three-tenths; and

(iii) The annual number of criminal cases filed in the county superior court, for each one thousand in population, multiplied by five-tenths.

(b) Under this section and RCW 82.14.320 and 82.14.330:

(i) The population of the county or city shall be as last determined by the office of financial management;

(ii) The crime rate of the county or city is the annual occurrence of specified criminal offenses, as calculated in the most recent annual report on crime in Washington state as published by the Washington association of sheriffs and police chiefs, for each one thousand in population;

(iii) The annual number of criminal cases filed in the county superior court shall be determined by the most recent annual report of the courts of Washington, as published by the office of the administrator for the courts;

(iv) Distributions and eligibility for distributions in the 1989-91 biennium shall be based on 1988 figures for both the crime rate as described under (ii) of this subsection and the annual number of
criminal cases that are filed as described under (iii) of this subsection. Future distributions shall be based on the most recent figures for both the crime rate as described under (ii) of this subsection and the annual number of criminal cases that are filed as described under (iii) of this subsection.

(3) Moneys distributed under this section shall be expended exclusively for criminal justice purposes and shall not be used to replace or supplant existing funding. Criminal justice purposes are defined as activities that substantially assist the criminal justice system, which may include circumstances where ancillary benefit to the civil or juvenile justice system occurs, and which includes (a) domestic violence services such as those provided by domestic violence programs, community advocates, and legal advocates, as defined in RCW 70.123.020, and (b) during the (1999-2001) 2001-2003 fiscal biennium, juvenile dispositional hearings relating to petitions for at-risk youth, truancy, and children in need of services. Existing funding for purposes of this subsection is defined as calendar year 1989 actual operating expenditures for criminal justice purposes. Calendar year 1989 actual operating expenditures for criminal justice purposes exclude the following: Expenditures for extraordinary events not likely to reoccur, changes in contract provisions for criminal justice services, beyond the control of the local jurisdiction receiving the services, and major nonrecurring capital expenditures.

(4) Not more than five percent of the funds deposited to the county criminal justice assistance account shall be available for appropriations for enhancements to the state patrol crime laboratory system and the continuing costs related to these enhancements. Funds appropriated from this account for such enhancements shall not supplant existing funds from the state general fund.

**NEW SECTION. Sec. 921.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

**NEW SECTION. Sec. 922.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect
immediately, except for section 913 of this act, which takes effect July 1, 2001.

(End of part)
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