H-5189.1

SUBSTITUTE HOUSE BILL 2284

State of Washington 54th Legislature 1996 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Sehlin and Ogden; by request of Office of Financial Management)

Read first time 02/19/96.

AN ACT Relating to the capital budget; amending 1995 2nd sp.s. c 16 ss 2, 109, 126, 115, 125, 157, 223, 230, 242, 243, 244, 258, 260, 266, 271, 272, 273, 274, 275, 276, 277, 278, 305, 306, 307, 332, 327, 508, 511, 514, 519, 543, and 802 (uncodified); amending 1992 c 233 s 9 (uncodified); adding new sections to 1995 2nd sp.s. c 16 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** 1995 2nd sp.s. c 16 s 2 (uncodified) is amended to read as 10 follows:

11 As used in this act, the following phrases have the following 12 meanings:

13 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account; 14 "Cap Bldg Constr Acct" means Capitol Building Construction Account; 15 "Capital improvements" or "capital projects" means acquisition of 16 sites, easements, rights of way, or improvements thereon and 17 design, engineering, legal services, appurtenances thereto, 18 construction and initial equipment, reconstruction, demolition, or 19 major alterations of new or presently owned capital assets;

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"CEP & RI Acct" means Charitable, Educational, Penal, and 1 2 Reformatory Institutions Account; 3 "Common School Constr Fund" means Common School Construction Fund; 4 "Common School Reimb Constr Acct" means Common School Reimbursable Construction Account; 5 "CWU Cap Proj Acct" means Central Washington University Capital 6 7 Projects Account; 8 "Data Proc Rev Acct" means Data Processing Revolving Account; 9 "EWU Cap Proj Acct" means Eastern Washington University Capital 10 Projects Account; 11 "For Dev Acct" means Forest Development Account; 12 "Res Mgmt Cost Acct" means Resource Management Cost Account; "Game Spec Wildlife Acct" means Game Special Wildlife Account; 13 "H Ed Constr Acct" means Higher Education Construction Account 14 15 1979; 16 "H Ed Reimb Constr Acct" means Higher Education Reimbursable 17 Construction Account; "LIRA" means State and Local Improvement Revolving Account; 18 19 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving 20 Account--Waste Disposal Facilities 1980; "LIRA, Water Sup Fac" means State and Local Improvements Revolving 21 22 Account--Water supply facilities; "Lapse" or "revert" means the amount 23 shall return to an 24 unappropriated status; 25 "Nat Res Prop Repl Acct" means Natural Resources Property 26 Replacement Account; 27 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program 28 Account; "ORA" means Outdoor Recreation Account; 29 30 "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in 31 this act, any portion of an amount provided solely for a specified 32 33 purpose which is unnecessary to fulfill the specified purpose shall 34 lapse; 35 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction Loan Revolving Account; 36 37 "Public Safety and Education Acct" means Public Safety and Education Account; 38

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1 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond 2 Account; 3 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement 4 Account; "St Conv & Trade Ctr Acct" means State Convention and Trade Center 5 б Account; 7 "St Bldg Constr Acct" means State Building Construction Account; 8 "State Emerg Water Proj Rev" means Emergency Water Project 9 Revolving Account--State; 10 "TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account; 11 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing 12 13 Account; 14 "Thurston County Cap Fac Acct" means Thurston County Capital 15 Facilities Account; "UW Bldg Acct" means University of Washington Building Account; 16 17 "WA Housing Trust Acct" means Washington Housing Trust Account; "WA St Dev Loan Acct" means Washington State Development Loan 18 19 Account; "Water Pollution Cont Rev Fund" means Water Pollution Control 20 Revolving Fund; 21 "WSU Bldg Acct" means Washington State University Building Account; 22 "WWU Cap Proj Acct" means Western Washington University Capital 23 24 Projects Account. 25 Numbers shown in parentheses refer to project identifier codes 26 established by the office of financial management.

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Sec. 2. 1995 2nd sp.s. c 16 s 109 (uncodified) is amended to read
as follows:
FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
Grays Harbor dredging (88-3-006)
<pre>Grays Harbor dredging (88-3-006) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, ((bridge relocation,)) and related expenses. (2) ((Expenditure of moneys from this reappropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers)) State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources. (3) Expenditure of moneys from this reappropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act. (4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this section. ((Any money, up to \$10,000,000 provided from such sources other than those in subsection (2) of this section, shall be used to reimburse or replace state building construction account money.)) In the event the project cost is reduced, any resulting reduction or reimbursent of nonfederal costs realized by the port of Grays Harbor </pre>
Reappropriation:
St Bldg Constr AcctState \$((5,788,144)) <u>88,144</u>
Prior Biennia (Expenditures) \$ 4,211,856 Future Biennia (Projected Costs) \$ 0
TOTAL
Sec. 3. 1995 2nd sp.s. c 16 s 126 (uncodified) is amended to read
as follows:

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PART 1

GENERAL GOVERNMENT

1 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

2 Public works trust fund loans (94-2-001)

The appropriation in this section is subject to the following conditions and limitations: Up to \$20,000,000 of the new appropriation may be used for preconstruction activity loans under chapter 363, Laws of 1995. Reappropriation:

/	Reappropriation:	
8	Public Works Assistance	
9	AcctState \$ ((105,	699,689))
10	<u>8</u>	3,334,337
11	Appropriation:	
12	Public Works Assistance	
13	AcctState \$ ((148 ,	900,000))
14	<u>17</u>	8,900,000
15 16	Prior Biennia (Expenditures) \$ ((151, 17	561,725)) 6,927,037
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19	TOTAL \$ ((1,102,	061,414))
20	<u>1,13</u>	5,061,374

21 <u>NEW SECTION.</u> **Sec. 4.** A new section is added to 1995 2nd sp.s. c 22 16 to read as follows:

23 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

24 Growth management and shorelines management technical assistance 25 grants: To provide grants to local governments

26 27 28 29	Appropriation: General FundState \$ Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$	1,260,000 0 0
30 31	TOTAL \$	1,260,000

32 <u>NEW SECTION.</u> Sec. 5. A new section is added to 1995 2nd sp.s. c 33 16 to read as follows:

34 FOR THE LIQUOR CONTROL BOARD

35 Distribution Center--Design and acquisition: To acquire property 36 and design the new facility (97-2-001)

37 38 39	Appropriation: Liquor Control Board Construction and Maintenance AcctState	\$ 4,000,000
40 41 42	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	0 0
43	TOTAL	\$ 4,000,000

44 **Sec. 6.** 1995 2nd sp.s. c 16 s 115 (uncodified) is amended to read 45 as follows:

FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT)) 1 MILITARY DEPARTMENT 2 3 Minor works: Emergency Management Building (92-2-009) 4 Reappropriation: 5 St Bldg Constr Acct--State \$ 62,263 6 Prior Biennia (Expenditures) \$ 223,737 7 Future Biennia (Projected Costs) . . Ś 0 8 _____ 9 TOTAL \$ 286,000

10 **Sec. 7.** 1995 2nd sp.s. c 16 s 125 (uncodified) is amended to read 11 as follows:

12 FOR THE ((DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT)) 13 <u>MILITARY DEPARTMENT</u>

14 Emergency Management Building: Preservation (94-1-018) 15 Reappropriation: 16 St Bldg Constr Acct--State \$ 71,759 17 Prior Biennia (Expenditures) \$ 13,325 18 Future Biennia (Projected Costs) . . \$ 0 19 20 85,084 TOTAL \$

21 **Sec. 8.** 1995 2nd sp.s. c 16 s 157 (uncodified) is amended to read 22 as follows:

23 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

24 Thurston County buildings: Preservation (96-1-013)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation shall support the detailed list of projects maintained by the office of financial management, including electrical improvements, elevator and escalator preservation, building preservation, infrastructure preservation, and emergency and small repairs.

(2) The department shall develop designs and plans for handrails in
 the legislative building and shall report its design recommendations
 and associated costs to the legislature.

(3) \$50,000 of the appropriation in this section is provided solely
 to improve handicapped accessibility between the legislative building
 and the John L. O'Brien and John A. Cherberg buildings.

38 (4) \$450,000 of the appropriation in this section is provided to 39 repair the marble columns in the senate chamber of the legislative 40 building.

41	Appropriation:
42	Thurston County Cap Fac AcctState . \$((2,021,200))
43	<u>2,700,200</u>
44	Cap Bldg Constr AcctState \$ 4,445,000
45	St Bldg Constr AcctState \$ ((518,800))
46	289,800

1 2 3	Subtotal Appropriation	\$((6,985,000)) <u>7,435,000</u>
4 5 6	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
7 8	TOTAL \$	((23,685,000)) <u>24,135,000</u>
9	(End of part)	

1 2	PART 2 HUMAN SERVICES
3 4	Sec. 9. 1995 2nd sp.s c 16 s 223 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)
7 8 9 10 11 12 13 14	The reappropriation is provided to develop secure beds in Spokane county for persons in need of emergency short-term evaluation, treatment, and stabilization as a result of a psychiatric crisis. The department shall assure that: (1) Funding for the project shall be contingent upon a plan approved by the department of social and health services and upon an agreement by the participating regional support networks to reduce their utilization of eastern state hospital by at least 30 beds early in the 1995-97 biennium; and (2) the state s

15 investment shall be promptly repaid if the facility is converted to use 16 other than psychiatric care for publicly assisted individuals before 17 the useful life of the project funded by this appropriation has 18 expired.

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20 21	St Bldg Constr Acct-State	\$((1,000,000)) <u>50,000</u>
22 23	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
24 25 26	TOTAL	\$((1,000,000)) <u>50,000</u>

27 **Sec. 10.** 1995 2nd sp.s. c 16 s 230 (uncodified) is amended to read 28 as follows:

29 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

30 ((Rainier School infrastructure:)) Predesign (96-1-009)

To conduct a predesign of ((the)) <u>future</u> projects ((described in <u>this section</u>)) <u>including infrastructure at Rainier School</u>, in accordance with the predesign manual published by the office of financial management. Future appropriations for ((this)) <u>these</u> projects are subject to the submittal of completed predesign requirements on or before July 1, 1996.

37 38	Reappropriation: St Bldg Constr AcctState	•	•	\$ 192,078
39 40 41	Prior Biennia (Expenditures) Future Biennia (Projected Costs)			
41 42	TOTAL	•	•	\$ 30,650,001

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1 **Sec. 11.** 1995 2nd sp.s. c 16 s 242 (uncodified) is amended to read 2 as follows:

3 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

4 Echo Glen new beds and infrastructure (96-2-229)

5 The appropriation in this section is subject to the review and 6 allotment procedures under section 813 of this act.

7 8 9	Appropriation: St Bldg Constr AcctState	\$((6,484,300)) <u>3,684,300</u>
10 11 12	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
13 14	TOTAL	\$6,484,300

15 sec. 12. 1995 2nd sp.s. c 16 s 243 (uncodified) is amended to read 16 as follows:

17 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

18 Green Hill redevelopment--424-bed institution (96-2-230)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is subject to the review and allotment procedures under section 813 of this act; <u>and</u>

(2) \$380,000 of the appropriation in this section is provided for a facility and site master plan and environmental impact statement. Moneys for design and construction shall not be expended until the facility and site master plan is approved by the office of financial management((i and)).

28 29 30 31	Appropriation: St Bldg Constr AcctState \$ <u>CEP & RI AcctState</u> <u>\$</u>	((34,374,536)) <u>37,875,000</u> <u>3,000,000</u>
32 33	<u>Subtotal Appropriation \$</u>	<u>40,875,000</u>
34 35 36	Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$	0 ((3,000,000)) <u>10,450,000</u>
37 38 39	TOTAL \$	((37,374,536)) <u>51,325,000</u>

40 **Sec. 13.** 1995 2nd sp.s. c 16 s 244 (uncodified) is amended to read 41 as follows:

42 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

43 Maple Lane School support services renovation, sewer treatment, and 44 infrastructure improvements (96-2-231)

The appropriation in this section is subject to the review and 1 2 allotment procedures under section 813 of this act. 3 Appropriation: 4 St Bldg Constr Acct--State \$((5,855,500)) 5 9,355,500 6 Prior Biennia (Expenditures) . . . \$ 0 7 Future Biennia (Projected Costs) \$ 0 8 9 TOTAL $\$((\frac{5,855,500}{}))$ 10 <u>9,355,500</u> NEW SECTION. Sec. 14. A new section is added to 1995 2nd sp.s. c 11 12 16 (uncodified) to read as follows: 13 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 14 Indian Ridge Youth Camp: Perimeter fence and lighting (97-1-100) 15 Appropriation: CEP & RI Acct--State 16 \$ 196,000 Prior Biennia (Expenditures) . . . 17 \$ 0 Future Biennia (Projected Costs) . . 18 \$ 0 19 _ _ _ 20 TOTAL \$ 196,000 21 Sec. 15. 1995 2nd sp.s. c 16 s 258 (uncodified) is amended to read as follows: 2.2 23 FOR THE DEPARTMENT OF VETERANS AFFAIRS 24 Mechanical, electrical, and heating, ventilation, and air 25 conditioning improvements, Washington Veterans' Home (95-1-003) 26 Reappropriation: 27 St Bldg Constr Acct--State 600,000 \$ 28 Appropriation: CEP & RI Acct--State ((360,000))29 \$ 30 510,000 31 Prior Biennia (Expenditures) \$ 1,346,611 32 Future Biennia (Projected Costs) . . \$ 1,600,000 33 34 TOTAL $\$((\frac{3,906,611}{)})$ 35 4,056,611 Sec. 16. 1995 2nd sp.s. c 16 s 260 (uncodified) is amended to read 36 37 as follows: 38 FOR THE DEPARTMENT OF VETERANS AFFAIRS 39 Mechanical, electrical, heating, ventilation and air conditioning 40 projects, Washington Soldiers' Home (95-1-006) 41 Reappropriation: 42 St Bldg Constr Acct--State \$ 250,000

1	Appropriation:
2 3	CEP & RI AcctState \$ ((235,000)) <u>335,000</u>
4 5 6	Prior Biennia (Expenditures) \$ 587,057 Future Biennia (Projected Costs) \$ 1,600,000
7 8	TOTAL \$((2,672,057)) <u>2,772,057</u>
9	NEW SECTION. Sec. 17. A new section is added to 1995 2nd sp.s. c
10	16 (uncodified) to read as follows:
11	FOR THE DEPARTMENT OF VETERANS AFFAIRS
12 13	Replace failed steam and condensate lines at the Retsil Facility (97-1-001)
14 15	Appropriation: CEP & RI AcctState\$ 400,000
16 17	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
18 19	TOTAL \$ 400,000
20	Sec. 18. 1995 2nd sp.s. c 16 s 266 (uncodified) is amended to read
21	as follows:
22	FOR THE DEPARTMENT OF CORRECTIONS
23 24	Airway Heights Correctional Center improvements and infrastructure for 512-bed expansion (94-2-016)
25 26 27	Reappropriation: St Bldg Constr AcctState \$((4,355,000)) <u>2,582,587</u>
28 29	Prior Biennia (Expenditures) \$ ((12,248,062)) <u>13,750,674</u>
30 31	Future Biennia (Projected Costs) \$ 0
32 33	TOTAL \$ ((16,603,062)) <u>16,333,261</u>
34	sec. 19. 1995 2nd sp.s. c 16 s 271 (uncodified) is amended to read
35	as follows:
36	FOR THE DEPARTMENT OF CORRECTIONS
37 38	Washington Corrections Center for Women: Replace "G" Units with 256-bed unit (96-2-001)
39 40	The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

41Reappropriation:42St Bldg Constr Acct--State

1,611,187

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1 Appropriation: 2 St Bldg Constr Acct--State ((8,317,839))3 8,279,692 4 Prior Biennia (Expenditures) . . . \$ 0 5 Future Biennia (Projected Costs) \$ 0 б _ _ _ 7 ((9, 929, 026))TOTAL 8 9,890,879 9 Sec. 20. 1995 2nd sp.s. c 16 s 272 (uncodified) is amended to read 10 as follows: FOR THE DEPARTMENT OF CORRECTIONS 11 12 400-bed minimum facility for Washington State Reformatory (96-2-13 002) The appropriation in this section is subject to the review and 14 15 allotment procedures under section 813 of this act. Appropriation: 16 17 St Bldg Constr Acct--State . . . \$ $((\frac{18,733,120}{}))$ 18 18,644,567 19 Prior Biennia (Expenditures) . . . \$ 50,000 20 Future Biennia (Projected Costs) \$ 0 21 22 $((\frac{18}{783}, \frac{120}{120}))$ TOTAL \$ 18,694,567 23 24 Sec. 21. 1995 2nd sp.s. c 16 s 273 (uncodified) is amended to read 25 as follows: 26 FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Correctional Center 512-bed expansion (96-2-003) 27 28 The appropriation in this section is subject to the review and allotment procedures under section 813 of this act. 29 Peannronriation. 20

30	Reappropriation:	
31	St Bldg Constr AcctState	\$ 2,055,776
32	Appropriation:	
33	St Bldg Constr AcctState \$	((17,155,382))
34		16,228,097
35	Prior Biennia (Expenditures)	\$ 4,439,774
36	Future Biennia (Projected Costs)	\$0
37		
38	TOTAL \$	((23,650,932))
39		22,723,647

40 **Sec. 22.** 1995 2nd sp.s. c 16 s 274 (uncodified) is amended to read 41 as follows:

42 FOR THE DEPARTMENT OF CORRECTIONS

1 1936-bed multicustody facility design, land acquisition, utilities, 2 and site work (96-2-007)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The appropriation in this section is subject to the review and 6 allotment procedures under section 813 of this act.

7 (2) In order to coordinate the initial development of the new 8 prison funded in this section with the privatization evaluation in 9 Engrossed Substitute House Bill No. 1410 (omnibus operating budget), moneys in this appropriation may be spent solely for land acquisition, 10 utility development, site work, design and engineering activities 11 related to utilities and site work, schematic design of buildings to 12 13 determine placement on the building site, and related activities. 14 Moneys in this appropriation may also be spent for detailed design and engineering of buildings with the approval of the office of financial 15 16 management and concurrence of the chairs of the house of representatives capital budget committee and senate ways and means 17 committee after a facility value engineering study and a review of 18 operating programs and functions have been completed. The facility 19 value engineering study and the review of operating programs and 20 functions shall be conducted by an independent panel knowledgeable in 21 22 prison operations and construction selected by the speaker of the house of representatives and the majority leader of the senate. 23

24	Reappropriation:
25	St Bldg Constr AcctState \$ 100,000
26	Appropriation:
27	St Bldg Constr AcctState \$ ((19,263,733))
28	<u>12,162,723</u>
29	Prior Biennia (Expenditures) \$ 900,000
30	Future Biennia (Projected Costs) \$ ((166,190,016))
31	<u>173,291,026</u>
32 33	TOTAL \$ 186,453,749

34 **Sec. 23.** 1995 2nd sp.s. c 16 s 275 (uncodified) is amended to read 35 as follows:

36 FOR THE DEPARTMENT OF CORRECTIONS

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37 ((Prerelease)) Corrections Facility: Yakima Design and 38 construction (96-2-008) 39 The appropriation in this section is subject to the review and 40 allotment procedures under section 813 of this act. 41 Appropriation: 42 43 7,500,500 44 Prior Biennia (Expenditures) \$ 240,000 45 Future Biennia (Projected Costs) . . \$ 0 46 47 TOTAL \$((7,767,900))

7,740,500

1 Sec. 24. 1995 2nd sp.s. c 16 s 276 (uncodified) is amended to read

2 as follows:

3 FOR THE DEPARTMENT OF CORRECTIONS

Larch and Cedar Creek expansion to 400-bed camps <u>and work ethic</u> 5 <u>camp</u> (96-2-010)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The design and construction phase of this appropriation shall 9 not be expended until the facility predesign documents developed in 10 accordance with the predesign manual published by the office of 11 financial management have been reviewed and approved. The 12 appropriation in this section is subject to the review and allotment 13 procedures under section 813 of this act.

14 (2) If the appropriation in this section is in excess of the amount 15 required to complete the expansion of the Larch and Cedar Creek camps, 16 the office of financial management may authorize the transfer of excess appropriation authority to match federal grant funds received by the 17 18 department to expand inmate capacity at the work ethic camp on McNeil 19 The office of financial management may also authorize the Island. transfer of excess appropriation authority to expand the inmate capacity of the Olympic corrections center. The office of financial 20 21 22 management shall notify the appropriate committees of the house of representatives and senate within ten days of any such transfer. 23

(3) It is the intent of the legislature that inmate labor be used to reduce costs so that as much as \$2,000,000 in project cost savings may be realized.

(4) The department shall construct secure perimeter fencing as partof the expansion of the Larch corrections center.

29 30 31 32	Appropriation: St Bldg Constr AcctState <u>General FundFederal</u>	
33	Subtotal Appropriation	\$ 23,800,000
34 35 36	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
37 38	TOTAL \$	((22,000,000)) <u>23,800,000</u>

39 Sec. 25. 1995 2nd sp.s. c 16 s 277 (uncodified) is amended to read

40 as follows:

41 FOR THE DEPARTMENT OF CORRECTIONS

42 Special Offenders Unit: Predesign (96-2-011)

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. The predesign will be coordinated with the department of social and health services and will address civil commitment needs as well as the department of corrections need for expanded mental health services. Future appropriations for this

project are subject to the submittal of completed predesign 1 2 requirements on or before July 1, 1996. 3 Appropriation: 4 St Bldg Constr Acct-State \$ ((427,400))5 327,400 б Prior Biennia (Expenditures) \$ 0 7 Future Biennia (Projected Costs) . . \$ 15,985,140 8 $((\frac{16}{412}, \frac{540}{540}))$ 9 TOTAL \$ 10 16,312,540

11 **Sec. 26.** 1995 2nd sp.s. c 16 s 278 (uncodified) is amended to read 12 as follows:

13 FOR THE DEPARTMENT OF CORRECTIONS

14 State-wide program projects (96-2-012)

15 The appropriation in this section is subject to the following 16 conditions and limitations: 17 The appropriation shall support the detailed list of projects

18 maintained by the office of financial management.

19 20 21	Reappropriation: St Bldg Constr Acct-State	\$((7,428,000)) <u>4,950,627</u>
22 23 24	Appropriation: St Bldg Constr AcctState	\$((8,074,963)) <u>8,068,815</u>
25 26 27	Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs)	<u>48,123,601</u>
28 29 30	TOTAL \$	((131,162,455)) <u>131,143,043</u>

31 <u>NEW SECTION.</u> Sec. 27. A new section is added to 1995 2nd sp.s. c 32 16 (uncodified) to read as follows:

33 FOR THE DEPARTMENT OF CORRECTIONS

Replace chilled and hot water systems at Airway Heights Corrections Center (97-1-001)

36 The appropriation in this section is subject to the following 37 conditions and limitations:

The agency shall seek recovery of damages to the greatest extent possible from parties determined to be responsible for the failure of the condensate and steam distribution systems. Funds recovered shall be deposited in the state building construction account.

42	Appropriation:	
43	St Bldg Constr AcctState \$	5,335,354
44	Prior Biennia (Expenditures) \$	0
45	Future Biennia (Projected Costs) \$	0

1 2	TOTAL \$ 5,335,354
3 4	NEW SECTION. Sec. 28. A new section is added to 1995 2nd sp.s. c 16 (uncodified) to read as follows:
5 6 7	FOR THE DEPARTMENT OF CORRECTIONS Convert medium custody housing to close custody at the Washington State Reformatory (97-2-001)
8 9 10 11	Appropriation:St Bldg Constr AcctState\$3,236,266Prior Biennia (Expenditures)\$0Future Biennia (Projected Costs).\$0
12 13 14	TOTAL \$ 3,236,266 (End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	Sec. 29. 1995 2nd sp.s c 16 s 305 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Centennial clean water fund (86-2-007)
7 8	The appropriations in this section are subject to the following conditions and limitations:
9 10 11	 (1) \$25,000,000 of the appropriation is provided solely for the extended grant payment to Metro/King county. (2) \$10,000,000 of the appropriation is provided solely for an
12 13	extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
14 15 16	(3) \$14,986,000 of the appropriation shall be allocated by the department for point source pollution prevention facilities and activities. The department is directed to emphasize implementation
17 18 19 20 21	activities over planning activities. (4) \$7,492,000 of the appropriation shall be allocated by the department for nonpoint source pollution prevention facilities and activities. The department is directed to emphasize implementation activities over planning activities.
22 22 23 24 25	(5) \$342,000 of the general fundfederal appropriation is provided solely for milfoil eradication grants. (6) \$204,000 of the general fundfederal appropriation is provided solely for water quality management planning grants.
26 27 28	Reappropriation: Water Quality Acct-State \$ 72,995,194 Appropriation:
29 30	Water Quality AcctState \$ ((57,478,000)) <u>58,074,000</u>
31 32 33	General FundFederal \$ 1,398,000 LIRAState \$ 245,000
34	Subtotal Appropriation \$ 59,717,000
35 36 37	Prior Biennia (Expenditures) \$ 156,707,408 Future Biennia (Projected Costs) \$ 300,000,000
37 38	TOTAL \$ ((587,180,602))
39	589,419,602
10	$\mathbf{r}_{\mathbf{r}}$

40 Sec. 30. 1995 2nd sp.s c 16 s 306 (uncodified) is amended to read 41 as follows:

42 FOR THE DEPARTMENT OF ECOLOGY

43 Local toxics control account (88-2-008)

44 <u>The appropriation in this section is subject to the following</u> 45 <u>conditions and limitations:</u>

\$1,250,000 of the local toxics control account appropriation is 1 2 provided solely for contaminated sediments projects. Of this amount, \$500,000 is for a multiuser confined sediments feasibility study in 3 4 conjunction with the United States Army Corps of Engineers and \$750,000 5 is for a baywide demonstration project. 6 Reappropriation: 7 Local Toxics Control Acct--8 State \$ 29,538,197 9 Appropriation: 10 Local Toxics Control Acct--State \$ 11 ((42,467,860)) 12 43,931,860 Prior Biennia (Expenditures) . . . 13 81,326,814 Ŝ 14 Future Biennia (Projected Costs) . . \$ 201,245,135 15 16 TOTAL ((354, 578, 006))17 356,012,006 Sec. 31. 1995 2nd sp.s c 16 s 307 (uncodified) is amended to read 18 as follows: 19 20 FOR THE DEPARTMENT OF ECOLOGY 21 Water pollution control revolving account (90-2-002) 2.2 Reappropriation: 23 Water Pollution Cont Rev • • • • • • 24 Fund--State . . . \$ 12,000,000 25 Water Pollution Cont Rev Fund--Federal 26 \$ 77,857,990 27 Subtotal Reappropriation . \$ 89,857,990 28 29 Appropriation: 30 Water Pollution Cont Rev Fund--31 State \$ ((13,000,000))32 13,062,000 33 Water Pollution Cont Rev Fund--34 Federal \$ ((62,000,000)) 35 62,382,000 Water Pollution Cont Rev Fund--36 37 Private/Local 4,265,272 \$ 38 Subtotal Appropriation \$ ((79,265,272)) 39 40 <u>79,709,272</u> 41 Prior Biennia (Expenditures) \$ 111,343,108 Future Biennia (Projected Costs) . . \$ 175,000,000 42 43 _____ 44 TOTAL ((455, 466, 370))45 455,910,370

46 **Sec. 32.** 1995 2nd sp.s. c 16 s 332 (uncodified) is amended to read 47 as follows:

48 FOR THE STATE CONSERVATION COMMISSION

- Water quality account projects (90-2-001) 1 2 The appropriation in this section is subject to the following 3 conditions and limitations: 4 (1) \$2,253,101 of the reappropriation is provided solely for 5 technical assistance and grants for dairy waste management and facility 6 planning and implementation. (2) The new appropriation provided in this section shall be 7 allocated by the commission for nonpoint source pollution prevention 8 9 facilities and activities. 10 (3) \$130,000 of the water quality account appropriation is provided for the implementation of the Puget Sound water quality management 11 12 plan. 13 Reappropriation: 14 Water Quality Acct--State \$ 3,360,475 15 Appropriation: 16 Water Quality Acct--State \$((5,500,000)) 17 5,381,000 18 Prior Biennia (Expenditures) Ŝ 0 19 Future Biennia (Projected Costs) . . \$ 10,000,000 20 21 TOTAL \$ ((18,860,475))22 18,741,475
- 23 <u>NEW SECTION.</u> Sec. 33. A new section is added to 1995 2nd sp.s. c 24 16 (uncodified) to read as follows:

25 FOR THE DEPARTMENT OF FISH AND WILDLIFE

26 Problem wildlife fencing (97-2-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is to provide design and

30 materials for fencing that will be installed by private owners.

31	Appropriation:
32	Wildlife AcctState \$ 300,000
33	Prior Biennia (Expenditures) \$ 0
34	Future Biennia (Projected Costs) \$ 0
35	
36	TOTAL \$ 300,000

37 **Sec. 34.** 1995 2nd sp.s. c 16 s 327 (uncodified) is amended to read 38 as follows:

so as lollows.

39 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

40 Washington wildlife and recreation program (96-2-003)

The appropriations in this section for the Washington wildlife and recreation program under chapter 43.98A RCW are subject to the following conditions and limitations:

(1) The new appropriations in this section are provided solely for
the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 4
as developed on May 24, 1995, at 3:00 p.m. <u>and LEAP CAPITAL DOCUMENT</u>
NO. 5 as developed on February 7, 1996, at 7:00 p.m.

1	(2) All land accuring by a state economic with memory from these			
1 2	(2) All land acquired by a state agency with moneys from these appropriations shall comply with class A, B, and C weed control			
3				
4 (3) No moneys from the appropriations in this section shall				
5 6	spent for the Lewis and Clark equestrian area project (project number 92-502A).			
6 7	(4) The entire appropriation from the wildlife account is provided			
8	solely for the critical habitat project category.			
9	(5) The entire appropriation from the aquatic lands account is to			
10	be distributed to eligible projects that qualify for funding from the			
11 12	<u>outdoor recreation account under chapter 43.98A RCW.</u> (6) No moneys from the appropriations in this section may be spent			
13	to purchase lands from any person, firm, company, association,			
14	corporation, or other entity that has been notified by a county of a			
15	tax delinquency under Title 84 RCW until the tax delinquency is			
16 17	<u>resolved.</u> (7) The department of natural resources shall grant road access			
18	through natural resource conservation areas that were previously state			
19	trust lands, to adjacent property owners who have historically used			
20	road access through such areas, have had a prior access agreement to			
21 22	the adjacent property with the department, and have no other reasonably available land access.			
23 24	Reappropriation: ORAState			
23 24 25	ORAState \$ 13,943,479			
24 25 26	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335			
24 25 26 27	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101			
24 25 26 27 28	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974			
24 25 26 27 28 29	ORAState			
24 25 26 27 28 29 30	ORAState			
24 25 26 27 28 29	ORAState			
24 25 26 27 28 29 30 31 32 33	ORAState			
24 25 26 27 28 29 30 31 32 33 34	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 21,100,000 ORAState \$ 21,100,000 ORAState \$ 21,100,000			
24 25 26 27 28 29 30 31 32 33 34 35	ORAState			
24 25 26 27 28 29 30 31 32 33 34	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 21,100,000 ORAState \$ 21,100,000 ORAState \$ 21,100,000			
24 25 26 27 28 29 30 31 32 33 34 35 36 37	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 2,1100,000 ORAState \$ 2,000,000 Aquatic Lands AcctState \$ 2,000,000 Subtotal Appropriation \$ 45,000,000			
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 21,100,000 ORAState \$ 21,100,000 ORAState \$ 2,000,000 Aquatic Lands AcctState \$ 2,000,000			
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 21,100,000 ORAState \$ 21,100,000 ORAState \$ 20,000,000 Subtotal Appropriation \$ 45,000,000 Prior Biennia (Expenditures) \$ 118,234,493 Future Biennia (Projected Costs) \$ 200,000,000			
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 21,100,000 ORAState \$ 21,100,000 ORAState \$ 20,000,000 Aquatic Lands AcctState \$ 2,000,000 Subtotal Appropriation \$ 45,000,000 Prior Biennia (Expenditures) \$ 118,234,493 Future Biennia (Projected Costs) \$ 200,000,000			
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	ORAState \$ 13,943,479 Habitat Conservation AcctState \$ 9,134,101 Aquatic Lands AcctState \$ 33,335 St Bldg Constr AcctState \$ 48,691,974 Subtotal Reappropriation Subtotal Reappropriation \$ 71,802,889 Appropriation: \$ 1,400,000 Habitat Conservation AcctState \$ 21,100,000 ORAState \$ 21,100,000 ORAState \$ 20,000,000 Subtotal Appropriation \$ 45,000,000 Prior Biennia (Expenditures) \$ 118,234,493 Future Biennia (Projected Costs) \$ 200,000,000			

42

(End of part)

1		
2		

PART 4

EDUCATION

3 **Sec. 35.** 1995 2nd sp.s. c 16 s 508 (uncodified) is amended to read 4 as follows:

5 FOR THE STATE BOARD OF EDUCATION

6 Public school building construction (96-2-001)

7 The appropriations in this subsection are subject to the following 8 conditions and limitations:

9 (1) Not more than \$210,000,000 from this appropriation may be 10 obligated in fiscal year 1996 for school district project design and 11 construction.

12 (2) A maximum of \$630,000 may be expended for three full-time 13 equivalent field staff with construction and architectural experience 14 to assist in evaluation project requests and reviewing information 15 reported by school districts and certifying the building condition data 16 submitted by school districts.

17 (3) From the appropriation in this section the state board shall 18 maintain a reserve contingency fund for emergency repair projects for 19 school buildings which present imminent health and safety hazards to 20 Expenditures shall not exceed \$5,000,000 per building occupants. 21 fiscal year. The board shall establish policies for recovery of 22 expenditures from subsequent releases of funds approved by the school 23 board to any school district receiving funds under this subsection (3), 24 from any insurance payments for the same repair projects for which a 25 school district has received funds under this subsection (3), and from 26 local funding sources.

27 (4) \$250,000 of the appropriation in this section may be expended 28 for the office of the superintendent of public instruction and the 29 office of financial management to jointly contract with qualified 30 specially trained teams to conduct a value engineering and a 31 constructability review on at least five pilot school facility The purpose of the pilot program is to 32 construction projects. determine the potential advantages and savings of value engineering and 33 34 constructability review processes on school facility construction. The 35 pilot projects shall be wholly paid from this appropriation without a requirement for local matching, and project sites shall be selected jointly by the superintendent of public instruction and the office of 36 37 38 financial management on the basis of size, geographical area, and grade 39 level. The results of the pilot program and recommendations on the use 40 of value engineering and constructability reviews and how the current 41 value engineering process can be improved shall be reported to the 42 state board of education and the legislature by January 1997.

43 (5) The state board shall conduct a study of ((school districts 44 with less than twenty-five percent taxable property in the district. 45 The study shall identify the school districts with less than twenty-46 five percent taxable property and for the identified districts 47 calculate the percentage of state match for financial assistance for 48 school facilities, compare the school levy rate per one thousand 49 dollars of taxable property to the state average, verify the number of 50 unhoused students, and make an assessment of the condition of existing

school buildings in the district. The state board shall make 1 2 recommendations to the 1996 legislature on potential state policy changes)) tax effort per student to construct new school facilities. 3 The study shall identify for each school district in the state: (a) 4 The number of students in the district; (b) the tax rate necessary to 5 б produce a fixed dollar amount of revenue for school construction or debt service on bonds; and (c) the tax rate per student to generate the 7 8 fixed dollar amount of revenue for school construction or debt service on bonds. The state board shall compare the tax effort per student to 9 the current state matching formula and make recommendations to the 1997 10 11 legislature on potential changes to current state policies that would more equitably distribute state assistance for school construction on 12 13 the basis of tax effort per student. 14 Appropriation: 15 Common School Constr Fund--State . . 265,600,000 \$ 16 St Bldg Constr Acct--State 100,000,000 \$ 17 18 Subtotal Appropriation . . \$ 365,600,000 19 Prior Biennia (Expenditures) \$ 0 20 Future Biennia (Projected Costs) . . \$ 0 21 22 TOTAL \$ 365,600,000 23 Sec. 36. 1995 2nd sp.s. c 16 s 511 (uncodified) is amended to read 24 as follows: 25 FOR THE STATE SCHOOL FOR THE BLIND Old Main: Seismic stabilization (96-1-001) 26 27 Appropriation: 28 St Bldg Constr Acct--State \$ ((850,000))29 975,000 30 Prior Biennia (Expenditures) 0 Future Biennia (Projected Costs) . . \$ 31 0 32 33 TOTAL ((850,000))34 <u>975,000</u> 35 NEW SECTION. Sec. 37. A new section is added to 1995 2nd sp.s. c 36 16 (uncodified) to read as follows: 37 FOR THE STATE SCHOOL FOR THE BLIND 38 **Cottage fire doors:** To install fire doors in cottages 1, 2, 3, and 39 4 (97-1-001) 40 Appropriation: 41 St Bldg Constr Acct--State 30,000 Prior Biennia (Expenditures) 42 \$ 0 Future Biennia (Projected Costs) . . 43 \$ 0 44 _ _ _ _ _ 45 TOTAL \$ 30,000

sec. 38. 1995 2nd sp.s. c 16 s 514 (uncodified) is amended to read
as follows:

3 FOR THE STATE SCHOOL FOR THE DEAF

4 MacDonald and Deer Halls: Elevators <u>or alternatives</u> (96-2-002)

5 Up to \$30,000 of these funds may be used for a feasibility and 6 cost-benefit study of alternatives for student housing. The study 7 shall be presented to the office of financial management and the 8 appropriate legislative committees by September 1, 1996. Upon approval 9 of the office of financial management, the remaining funds may be used 10 for design and construction of new housing.

Appropriation:

11

12 13	 St Bldg Constr AcctState \$ ((550,000)) 450,000
14 15	Prior Biennia (Expenditures)\$0Future Biennia (Projected Costs)\$0
16 17	TOTAL \$ ((550,000))
18	<u>450,000</u>

19 **Sec. 39.** 1995 2nd sp.s. c 16 s 519 (uncodified) is amended to read 20 as follows:

21 FOR THE UNIVERSITY OF WASHINGTON

22 Physics/Astronomy building construction (90-2-009) 23 Reappropriation: 24 H Ed Reimb Constr Acct ((3,000,000))25 2,592,427 26 Prior Biennia (Expenditures) . . \$ ((69, 564, 000))27 69,884,438 28 Future Biennia (Projected Costs) . . \$ 0 29 TOTAL \$ 30 ((72,564,000))31 72,476,865

32 **Sec. 40.** 1995 2nd sp.s. c 16 s 543 (uncodified) is amended to read 33 as follows:

34 FOR THE UNIVERSITY OF WASHINGTON

Ocean and Fisheries Science Buildings II & III: Design and site preparation: To design the 125,673 gross square foot OFS II (Fisheries) and 106,000 gross square foot OFS III (Oceanography) buildings and clear and prepare sites for future construction (96-2-006)

40 The appropriation in this section is subject to the following 41 conditions and limitations:

42 (1) \$991,000 of the amount reappropriated in section 521 of this 43 act for predesign of this project shall be used for design. 1 (2) The appropriation in this section is subject to the review and 2 allotment procedures under section 813 of this act.

3 4 5 6 7	Appropriation: UW Bldg AcctState	
8 9	Subtotal Appropriation	\$((7,480,175)) <u>6,489,175</u>
10 11 12	Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
13 14	TOTAL \$	((73,797,200)) <u>72,806,200</u>

15

(End of part)

1					
2			MISCELLANEOUS		
-	_		1.6 0.00 /		-

3 **Sec. 41.** 1995 2nd sp.s. c 16 s 802 (uncodified) is amended to read 4 as follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL б The following agencies may enter into financial contracts, CONTRACTS. 7 paid for from operating revenues, for the purposes indicated and in not 8 more than the principal amounts indicated, plus financing expenses and 9 required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical 10 financial contract option available, including long-term leases, lease-11 12 purchase agreements, lease-development with option to purchase agreements, or financial contracts using certificates of participation. 13 The director of general administration shall ensure that the clustering 14 15 of state facilities and the collocation and consolidation of state 16 agencies take place where such configurations are economical and 17 consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and 18 19 consolidation efforts. Prior to the finalization of a financing 20 contract authorized under this act there shall be placed on file with 21 the office of financial management an amortization statement which provides a schedule of contracted payments by source of fund. 22 In 23 addition, the contracting agency shall provide to the office of financial management a condition statement regarding any existing 24 25 facility which is acquired listing the expected renovation or improvement costs which shall be incurred within five years 26 of 27 occupancy. The office of financial management shall provide annual reports to the appropriate legislative committees summarizing the 28 29 information regarding the payment schedule and facility condition.

30 State agencies may enter into agreements with the department of 31 general administration and the state treasurer's office to develop 32 requests to the legislature for acquisition of properties and 33 facilities through financial contracts. The agreements may include 34 charges for services rendered.

35

(1) Department of general administration:

(a) Long-term lease with an option to purchase or lease-purchase 1 for office space and associated parking in downtown Tacoma. 2 Α 3 financial plan identifying all costs related to this project, and the 4 sources and amounts of payments to cover these costs, shall be submitted for approval to the office of financial management prior to 5 the execution of any contract. Copies of the financial plan shall also 6 7 be provided to the senate ways and means committee and the house of 8 representatives capital budget committee; and

9 (b) Enter into a financing contract in the amount of \$7,440,000 and 10 reserves pursuant to chapter 39.94 RCW, to purchase an existing office 11 building and associated land in Yakima for use by the department of 12 social and health services.

13

(2) Liquor control board:

14 ((Lease-develop with an option to purchase a new liquor 15 distribution center and materials handling center costing approximately 16 \$30,000,000 to replace the current Seattle facility.)) (a) Enter into a financing contract in the amount of \$30,000,000 less any portion 17 appropriated and expended from the liquor control board construction 18 19 and maintenance account in section 5 of this act, plus financing 20 expenses and reserves pursuant to chapter 39.94 RCW for a new liquor distribution center and materials handling system; 21

22 (b) The liquor control board construction and maintenance account 23 is created in the state treasury. Revenues, as determined by the 24 board, may be deposited into the liquor control board construction and 25 maintenance account for the purposes of (a) of this subsection and 26 section 5 of this act.

(c) A financial plan identifying all costs related to this project, and the sources and amounts of payments to cover these costs, shall be submitted for approval to the office of financial management prior to the execution of any contract. Copies of the financial plan shall also be provided to the senate ways and means committee and the house of representatives capital budget committee.

33

(3) Department of corrections:

(a) Lease-purchase property from the department of natural
 resources on which Cedar Creek, Larch, and Olympic correctional centers
 are located for up to \$1,000,000; and

37 (b) Lease-develop with the option to purchase or lease-purchase 38 240 work release beds in facilities throughout the state for 39 \$10,080,000. 1 (4) Community and technical colleges:

(a) Enter into a financing contract on behalf of Clark College in
the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to
purchase 12 acres and a 60,000 square foot building as an expansion
site for the main campus.

6 (b) Enter into a long-term lease or lease-purchase contract for 7 Clover Park Technical College in the amount of \$5,600,000 for off-8 campus aircraft training programs;

9 (c) Purchase from local funds or enter into a financing contract on 10 behalf of Edmonds Community College in the amount of \$2,000,000 and 11 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a 12 67,000 square foot building to house classrooms, office facilities, and 13 physical plant activities;

(d) Enter into a financing contract on behalf of Edmonds Community
College in the amount of \$1,600,000 and reserves pursuant to chapter
39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to
house international programs and adult basic education and English as
a second language instruction and student and faculty services;

(e) Purchase in a lump sum from local funds or enter into a financing contract on behalf of Edmonds Community College in the amount of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase 1.1 acres and a 32,000 square foot building to house the extended learning center. This facility is currently being leased and maintained by the college;

(f) Enter into a financing contract on behalf of Green River Community College in the amount of \$4,000,000 and reserves pursuant to chapter 39.94 RCW, to purchase a 28,000 square foot building, site and associated parking to house extension and business related programs;

(g) Enter into a financing contract on behalf of Highline Community
College in the amount of \$300,000 and reserves pursuant to chapter
39.94 RCW, to purchase 0.45 acres and a 1,500 square foot building;

(h) Lease-purchase or enter into a financing contract on behalf of South Puget Sound Community College in the amount of \$1,400,000 and reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres contiguous to the main campus;

(i) Lease-purchase or enter into a financing contract on behalf of
 Walla Walla Community College in the amount of \$1,000,000 and reserves
 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500
 square feet of improvements contiguous to the site;

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1 (j) Lease-purchase or enter into a financing contract on behalf of 2 Wenatchee Valley College in the amount of \$250,000 and reserves 3 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a 4 7,500 square foot metal building to house physical plant shops((-));

5 (k) Lease-develop with option to purchase or enter into a financing 6 contract on behalf of Wenatchee Valley College in the amount of 7 \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2 8 acres of land and construct additional parking for college faculty, 9 staff, and students. This project is required by the City of Omak for 10 the Wenatchee Valley College - North Campus;

(1) Lease-purchase or enter into a financing contract on behalf of Tacoma Community College in the amount of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to the campus;

(m) Enter into a financing contract on behalf of Skagit Valley Community College in the amount of \$800,000 and reserves pursuant to chapter 39.94 RCW for the purchase and development of a 5,000 square foot educational and support services facility to provide instructional and meeting space for Skagit Valley Community College on San Juan Island;

(n) Lease-purchase or enter into a financing contract on behalf of Yakima Valley College in the amount of \$115,000 and reserves pursuant to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the campus for use as parking areas;

(o) Enter into a financing contract on behalf of Tacoma Community
 College in the amount of \$2,880,000 and reserves pursuant to chapter
 39.94 RCW, to purchase the Gig Harbor extension center and site;

(p) Enter into a financing contract on behalf of South Seattle Community College in the amount of \$5,350,000 and reserves pursuant to chapter 39.94 RCW, to purchase approximately 11.08 acres of land to accommodate expansion of the Duwamish industrial education center;

32 (q) Enter into a long-term lease in a 11,097 square foot former 33 bank building in Enumclaw by Green River Community College extension 34 program for approximately \$90,000;

(r) Enter into a financing contract on behalf of Bellingham Technical College in the amount of \$1,100,000 and reserves pursuant to chapter 39.94 RCW, to purchase approximately 8.5 acres of land to accommodate expansion of the Bellingham Technical College;

p. 28

1 (s) Lease-develop with option to purchase or lease-purchase a 2 central data processing and telecommunications facility to serve the 33 3 community and technical colleges for \$5,000,000, subject to the 4 approval of the office of financial management; ((and))

5 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington
6 Technical College for \$500,000;

7 (u) Lease-develop or lease-purchase property for the carpentry and 8 electrical apprentice programs for Wenatchee Valley College for 9 \$350,000;

(v) Acquire a residence that abuts the Bellevue Community College campus, valued at \$200,000, for use as an English language center and long term campus expansion;

(w) Enter into a financing contract on behalf of Columbia Basin College in the amount of \$3,000,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW, for construction of a \$4,000,000 work force and vocational training facility. Columbia Basin College shall provide the balance of project cost in local funds; ((and))

19 (x) Enter into a financing contract on behalf of Shoreline 20 Community College in the amount of \$400,000, plus financing expenses 21 and reserves pursuant to chapter 39.94 RCW, for construction of a 22 \$3,500,000 vocational art facility. The balance of construction funds 23 are appropriated in the capital budget;

(y) Enter into a financing contract on behalf of Whatcom Community College in the amount of \$800,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW to develop a new \$2,240,000, 13,000 square foot childcare center. The balance of project cost shall be a combination of local capital funds and nonstate funds provided through private gifts or contributions;

30 <u>(z) Enter into a contract on behalf of Centralia College in the</u> 31 amount of \$2,500 to purchase approximately 1.5 acres in Morton to 32 establish a permanent East County Center site;

33 (aa) Enter into a contract on behalf of Centralia College in the 34 amount of \$70,000 to purchase approximately 0.25 acres using local 35 funds. The property is between two parcels owned by the college in 36 Centralia and shall be used to expand parking for the Business Resource 37 Center and Daycare;

38 (bb) Enter into financial contracts on behalf of Centralia College
 39 in the amount of \$400,000 to purchase older residential homes and lots

1 adjacent to the main campus using local funds or real estate contracts.
2 Property acquisition shall be consistent with the college's master plan
3 and will provide for future expansion of continuing education,
4 community outreach, student services, and parking;

5 (cc) Enter into a financing contract on behalf of Pierce College in 6 the amount of \$523,000 plus financing expenses and reserves pursuant to 7 chapter 39.94 RCW to develop a new \$1,500,000, 12,000 square foot 8 classroom building on the Lakewood campus. The balance of project cost 9 shall be provided through a combination of local capital funds and 10 existing minor works appropriation to replace 2 of 7 portable 11 classrooms that are at the end of their useful lives;

12 (dd) Enter into a contract on behalf of Green River Community 13 College in the amount of \$100,000 to purchase the 8.97 acre Lea Hill 14 Park, adjoining the main campus, from King county using local funds; 15 and

16 (ee) Enter into a contract on behalf of Spokane Falls Community 17 College to purchase an existing 4,640 square foot structure and 13,900 18 square foot lot for \$100,000 using local funds. The facility shall be 19 used for a comprehensive early head start program administered under a 20 United States Department of Health and Human Services grant awarded to 21 the community colleges of Spokane.

22 (5) State parks and recreation <u>commission</u>:

Enter into a financing contract on behalf of <u>the</u> state parks and recreation <u>commission</u> in the amount of \$600,000 and reserves pursuant to chapter 39.94 RCW, to develop new campsite electrical hookups and expand ((group camp facilities statewide)) or enhance revenue generating facilities state-wide.

28

(6) Washington State University:

(a) Enter into a financing contract for \$8,600,000 plus financing costs to construct a facility on the Vancouver Branch Campus. The facility will be leased to the federal general services administration to house the Cascades Volcano Observatory and the lease payments shall reimburse Washington State University for the cost of the financing contract; and

35 (b) Enter into a financing contract for \$7,500,000 plus financing 36 costs to construct a portion of the Consolidated Information Center at 37 the Tri-Cities Branch Campus. Washington State University will be 38 reimbursed for the cost of the financing contract from federal money 39 received for the operation and/or construction of the center.

(7) Western Washington State University: 1

2 Lease-purchase property adjacent or near to the campus for future 3 expansion for \$2,000,000.

4

(8) Washington state fruit commission:

5 Enter into a financing contract for the purpose of completing its new headquarters and visitor center facility in the principal amount of 6 7 \$300,000 plus financing expenses and required reserves pursuant to 8 chapter 39.94 RCW.

9 (9) The office of the state treasurer is authorized to enter into 10 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus issuance expenses and required reserves to assist a consortium of 11 Washington counties in the lease/purchase of leasehold improvements to 12 13 Martin Hall, on the campus of eastern state hospital, in Medical Lake, and the renovation of the hall for use as a juvenile rehabilitation 14 15 center. The participating counties shall be primarily and directly 16 liable for the payments under the financing contract for the project 17 and the office of the state treasurer shall be limited to a contingent obligation under the financing contract. In the event of any 18 19 deficiency of payments by any of the participating counties under the 20 financing contract, the office of the state treasurer is directed to withdraw from that county's share of state revenues for distribution an 21 amount sufficient to fulfill the terms and conditions of the contract 22 23 authorized under this subsection.

24

(10) Washington state convention and trade center:

25 (a) Enter into a financing contract in the amount of \$8,000,000, 26 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for 27 refinancing the parking revenue note issued by the corporation to Industrial Indemnity Corporation and held by its successor, Resolution 28 29 Credit Service Corporation; and

30 (b) Enter into a financing contract in the amount of \$111,700,000, plus financing expenses and reserves pursuant to chapter 39.94 RCW, for 31 the construction of a \$130,000,000 expansion of the Washington state 32 33 convention and trade center as authorized under chapter 386, Laws of 34 1995 in lieu of bonds described therein. The balance of the expansion 35 project funds shall be provided from interest earnings and public or private funds. 36

37 (11) Washington state patrol:

Enter into a long-term ground lease with a consortium including, 38 39 but not limited to, Boeing Company and the Port of Seattle for the purpose of constructing an aircraft rescue and aircraft fire fighting training facility at the Fire Training Academy near North Bend. The facility shall be financed through contributions from consortium members and a grant from the Federal Aviation Administration which requires annual training for all public and private airport fire fighters. No state appropriations are provided.

7 <u>NEW SECTION.</u> Sec. 42. A new section is added to 1995 2nd sp.s. c 8 16 (uncodified) to read as follows:

9 The provision of social and health services by a private nonprofit corporation operating in any county containing a population greater 10 than forty thousand and less than ninety thousand people for an 11 12 extended period of time constitutes consideration by the private nonprofit corporation for acquiring property or property interests 13 14 owned by a county, which property or property interests were acquired 15 in whole or in part from money appropriated and authorized by chapter 16 43.83D RCW, if the property will be used for the provision of the social and health services. 17

18 <u>NEW SECTION.</u> Sec. 43. This act is necessary for the immediate 19 preservation of the public peace, health, or safety, or support of the 20 state government and its existing public institutions, and shall take 21 effect immediately.

22

(End of part)

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