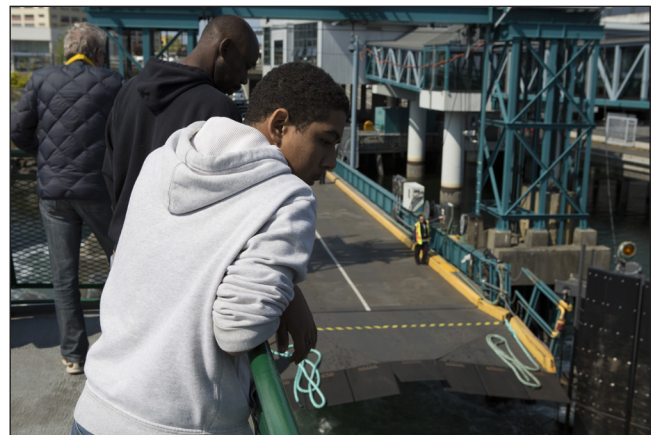


2017 Summary of Public Transportation

M 3079.11

November 2018



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English

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This report is available in electronic format only. It can be downloaded and printed from the WSDOT Public Transportation Division website at www.wsdot.wa.gov/transit.

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Contents

Chapter 1	Introduction	6
Chapter 2	Statewide Transit Agency Overview	9
	Demographics and Voting Results	11
	Operational Measures.....	13
	Financial Measures	15
	Performance Measures.....	18
	Statewide Transit Agency Statistics Roll-Up	20
	Statewide Transit Agency Statistics	23
	Transit Agencies Serving Urban Areas	28
	Ben Franklin Transit	29
	Community Transit	32
	C-TRAN.....	35
	Everett Transit	38
	King County Metro.....	41
	Pierce Transit	44
	Sound Transit	47
	Spokane Transit Authority.....	51
	Transit Agencies Serving Small Urban Areas.....	54
	Asotin County Transit.....	55
	Intercity Transit	58
	Kitsap Transit.....	61
	Link Transit.....	64
	RiverCities Transit.....	67
	Selah Transit.....	70
	Skagit Transit	72
	Union Gap Transit.....	75
	Valley Transit	77
	Whatcom Transportation Authority.....	80
	Yakima Transit	83
	Transit Agencies Serving Rural Areas.....	86
	Central Transit	87
	Clallam Transit System	89
	Columbia County Public Transportation.....	92
	Garfield County Transportation Authority.....	94
	Grant Transit Authority	96
	Grays Harbor Transportation Authority	99

	Island Transit	102
	Jefferson Transit Authority	105
	Mason County Transportation Authority	108
	Pacific Transit System.....	111
	Pullman Transit	113
	TranGo.....	115
	Twin Transit	118
Chapter 3	Tribal Transportation Providers	121
	Cowlitz Tribe Transit Service.....	122
	Jamestown S'Klallam Tribe	124
	Kalispel Tribe of Indians (Kaltran).....	126
	Lummi Tribe of the Lummi Reservation.....	128
	Makah Tribal Council	130
	Quinault Indian Nation	132
	Stillaguamish Tribe Transit Services	134
Chapter 4	Community Transportation Providers.....	136
	Coastal Community Action Program	139
	Homage Senior Services	141
	HopeSource Transportation	143
	Klickitat County Senior Services.....	145
	L.E.W.I.S. Mountain Highway Transit.....	147
	Lower Columbia Community Action Council	149
	Mount Si Senior Center	151
	Okanogan County Transportation and Nutrition.....	153
	People For People – Moses Lake	155
	People For People – Yakima	157
	Provide A Ride	159
	Rural Resources Community Action	161
	Skamania County Senior Services	163
	Special Mobility Services, Inc.....	165
	Thurston Regional Planning Council	167
	Wahkiakum County Health and Human Services	169
Chapter 5	Medicaid Transportation Brokers.....	171
	Hopelink	173
	Human Services Council	175
	Northwest Regional Council	177
	Paratransit Services	179
	People For People.....	182
	Special Mobility Services, Inc.....	184

Chapter 6	Travel Washington Intercity Bus Program	187
	Apple Line.....	189
	Dungeness Line	191
	Gold Line.....	193
	Grape Line	195
Chapter 7	Ferry Systems	197
	Guemes Island Ferry.....	199
	Keller Ferry.....	201
	King County Water Taxi	203
	Kitsap Transit Foot Ferry	205
	Lummi Island Ferry	207
	Pierce County Ferry	209
	Wahkiakum County Ferry	211
	Washington State Ferries.....	213
Chapter 8	Seattle Center Monorail	215
Appendix 1	Transit Agency Governance Structures	218
Appendix 2	Public Transportation Revenue Sources	221
Glossary	226

Chapter 1 Introduction

The Washington State Department of Transportation (WSDOT) Public Transportation Division publishes the *Summary of Public Transportation* annually. Since 1978, the *Summary* has served as a central document for statewide, public transportation data. The *Summary* also fulfills the reporting requirements outlined in [RCW 35.58.2796](#).

The *Summary* presents operational, ridership and financial data from local and regional public transportation providers in Washington state:

- 32 transit agencies
- 7 tribal transportation providers
- 16 community transportation providers
- 6 Medicaid transportation brokers
- 4 Travel Washington intercity bus program lines
- 8 ferry systems
- The Seattle Center Monorail

Legislators and their staff, the Washington State Office of Financial Management, transportation providers, and others use the *Summary* to better understand public transportation and inform policy decisions.

Changes to the 2017 Summary of Public Transportation

Readers will have already noticed changes to the *2017 Summary* from previous years. These changes are intended to improve the readability and usability of the *Summary*.

Changes were primarily made to the layout of the document and its narrative elements. In many cases, old and outdated narrative elements were changed to use updated terminology.

The following is a list of major changes to the *Summary*:

- Additional information about data sources.
- Addition of an appendix describing transit agency governance structures.
- Addition of an appendix describing public transportation revenue sources.
- Alignment of glossary terms with Federal Transit Administration definitions.

Organization of the Summary

The *Summary* is organized into eight chapters, including this introduction. The *Summary* also includes two appendices and a glossary:

Chapter 1 Introduction

Chapter 2 Statewide Transit Agency Overview – Measures related to Washington state’s transit agencies:

- Demographics and Voting Results
- Operational Measures
- Financial Measures
- Performance Measures
- Statewide Transit Agency Statistic Roll-Up
- Statewide Transit Agency Statistics
- Transit Agencies (Urban, Small Urban, Rural) – Operational and financial data from each of the state’s transit agencies

Chapter 3 Tribal Transportation Providers

Chapter 4 Community Transportation Providers

Chapter 5 Medicaid Transportation Brokers

Chapter 6 Travel Washington Intercity Bus Program

Chapter 7 Ferry Systems

Chapter 8 The Seattle Center Monorail

Appendix 1 Transit Agency Governing Structures

Appendix 2 Public Transportation Revenue Sources

Glossary

About the Data in the Summary

Sources

The *Summary* gathers data from multiple sources.

Data related to transit agencies and tribal transportation providers is provided through the Public Transportation Reporting System, managed by the Washington State University Social and Economic Sciences Research Center.

Data related to community transportation providers and the Travel Washington intercity bus program is provided through the National Transit Database, managed by the Federal Transit Administration.

Data related to the Medicare transportation brokers is provided by the Washington State Health Care Authority.

Data related to ferry systems and the Seattle Center Monorail is provided through workbooks submitted by providers.

The Public Transportation Reporting System and National Transit Database use static templates for reporting, and provide basic data sets.

WSDOT obtains additional data through audited financial statements from each public transportation provider. This information is incorporated into the *Summary* to provide further detail.

Other data sources include:

- United States Census Bureau's American Community Survey
- Washington State Department of Revenue
- Washington State Office of Financial Management

Presentation

WSDOT rolls all data for the *Summary* into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency.

Throughout the *Summary*, percent change refers to data from the current reporting year compared to the previous year. Also, because averages are a commonly understood method of communicating complex sets of data, many measures for this report are reported in averages.

Changes and Updates

Public transportation providers are required to gather data for a variety of reasons and entities. WSDOT, the Federal Transit Administration and other federal, state, and local entities require both similar and unique data to be reported at varying times in any given year.

Throughout this process, providers may refine their data gathering to highlight certain financial and operational activities at the local level.

For this reason, the data presented in the *Summary* is the best data available to WSDOT at the time of publication. If additional changes occur in an individual transportation provider's data after the *Summary* is published, these updates will be available in the following year's *Summary*.

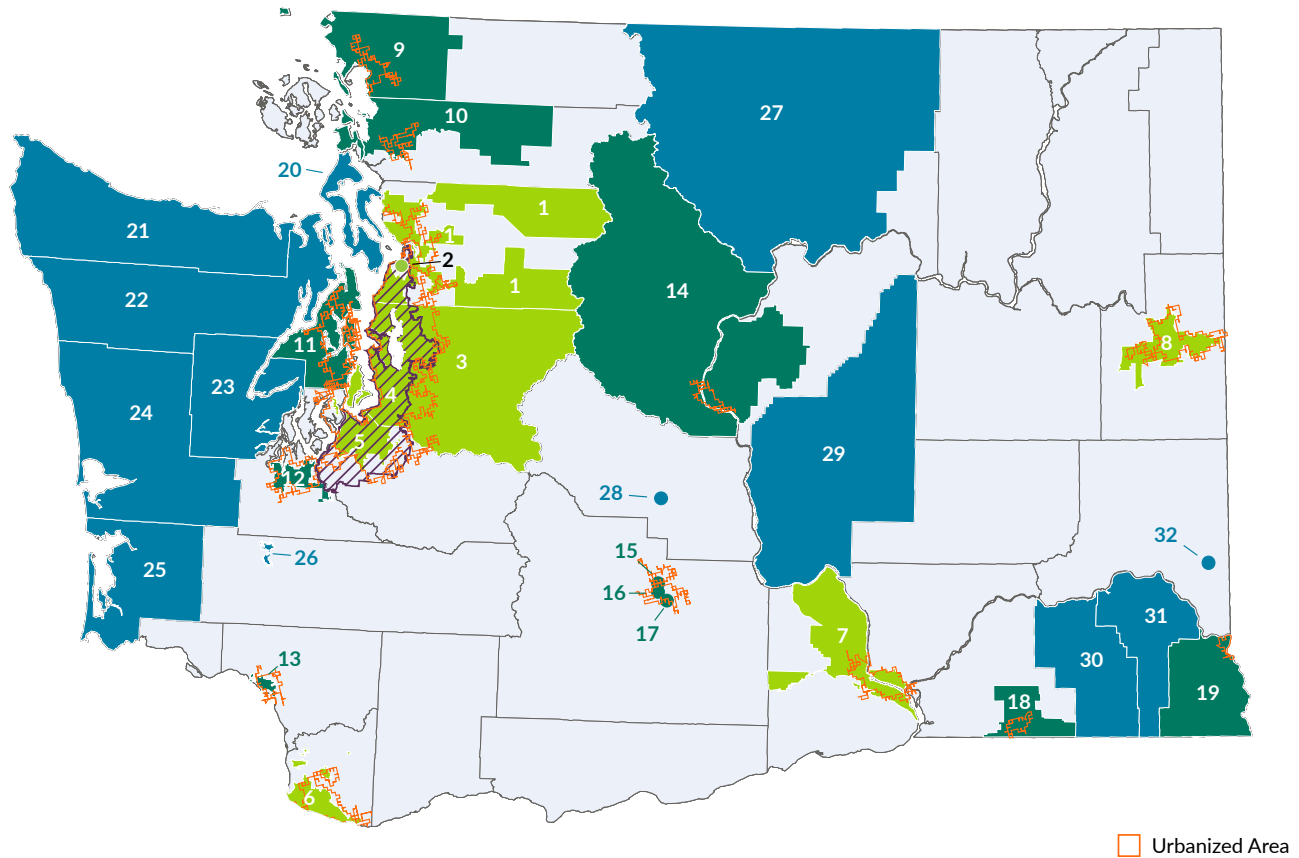
Comparison

There are a number of factors that affect how a public transportation provider delivers its services. For this reason, the measures presented in the *Summary* are best suited for analyzing each provider individually.

As an example, one provider may serve rural communities, traveling great distances and experiencing ridership at the maximum level possible. However, that same provider may only make two round trips a day due to the distance between destinations. This provider should not be compared with a provider that serves a small urban area, making several trips a day and traveling fewer miles with fewer passengers.

Chapter 2 Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* provides both narrative and statistical perspectives of public transportation at the transit agency level in Washington state. This chapter describes events that occurred throughout the current reporting year, including voting results related to individual transit agencies. It also highlights key operational, financial and performance measures. Finally, this chapter presents operational and financial data from each of the state's transit agencies.



Urban

- 1. Community Transit
- 2. Everett Transit
- 3. King County Metro
- 4. Sound Transit
- 5. Pierce Transit
- 6. C-Tran
- 7. Ben Franklin Transit
- 8. Spokane Transit Authority

Small Urban

- 9. Whatcom Transportation Authority
- 10. Skagit Transit
- 11. Kitsap Transit
- 12. Intercity Transit
- 13. RiverCities Transit
- 14. Link Transit
- 15. Selah Transit
- 16. Yakima Transit
- 17. Union Gap Transit
- 18. Valley Transit
- 19. Asotin County Transit

Rural

- 20. Island Transit
- 21. Clallam Transit System
- 22. Jefferson Transit Authority
- 23. Mason County Transportation Authority
- 24. Grays Harbor Transportation Authority
- 25. Pacific Transit System
- 26. Twin Transit
- 27. TranGo
- 28. Central Transit
- 29. Grant Transit Authority
- 30. Columbia County Transportation Authority
- 31. Garfield County Transportation Authority
- 32. Pullman Transit

Note: The map featured on this page, as well as similar maps throughout Chapter 2 of the *Summary*, use boundaries established by the Washington State Department of Revenue, and are not necessarily consistent with transit agency service areas.

Organization of Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* is organized into seven sections:

1. **Demographics and Voting Results** – Data and information related to the state’s general population and residents living within transit agency districts, including voters’ efforts to modify public transportation tax rates:
 - Residents within Transit Agency Districts
 - Transit Agency Governance and Tax Rates
2. **Operational Measures** – Data related to miles and hours of service of transit agency vehicles, as well as data related to transit agency ridership:
 - Revenue Vehicle Hours
 - Revenue Vehicle Miles
 - Passenger Trips
3. **Financial Measures** – Data related to revenue and investments of transit agencies, and the cost of operating the various modes of public transportation:
 - Revenues by Source
 - Local Tax Revenues
 - Farebox Revenues
 - Investments by Source
 - Operating Expenses
4. **Performance Measures** – Mandated (RCW 35.58.2796) performance measures for transit agencies:
 - Operating Cost per Passenger Trip
 - Operating Cost per Revenue Vehicle Hour
 - Passenger Trips per Revenue Vehicle Hour
 - Passenger Trips per Revenue Vehicle Mile
 - Vehicle Revenue Hours per Employee
 - Farebox Recovery Ratio
5. **Statewide Transit Agency Statistics Roll-Up** – A statewide roll-up of operational and financial data from transit agencies
6. **Statewide Transit Agency Statistics** – Key operational and financial data, as well as performance measures from transit agencies
7. **Transit Agencies (Urban, Small Urban, Rural)** – Operational and financial data from each of the state’s transit agencies

Demographics and Voting Results

Residents within Transit Agency Districts

The following table shows the state's total resident population, and the total and percentage resident population living within the boundaries of a transit agency district.

Population	2012	2013	2014	2015	2016	2017	One Year Change (%)
State Population	6,817,770	6,882,400	6,968,170	7,061,410	7,183,700	7,310,300	1.73
Population Living within Transit Agency Boundary	5,890,144	5,720,424	5,839,164	5,919,397	6,048,737	6,153,758	1.74
Percent of State Population Living within Transit Agency Boundary	86.39	83.12	83.80	83.83	84.20	84.18	-0.03

Transit Agency Governance and Tax Rates

The following table shows the state's transit agencies, their governance structures, the year their agency was established, their current tax rate, the date of their last tax rate increase, and their service area population in the year of reference.

For more information on transit agency governance structures, please see [Appendix 1 Transit Agency Governance Structures](#).

Transit Agency	Governance Structure	Established	Tax Rate	Last Tax Rate Increase	Service Area Population
1 Asotin County Transit	PTBA	2004	0.2%	4/1/2005	22,290
2 Ben Franklin Transit	PTBA	1981	0.6%	7/1/2002	255,018
3 Central Transit	City	2016	0.2%	10/1/2016	19,550
4 Clallam Transit System	PTBA	1979	0.6%	1/1/2001	74,240
5 Columbia County Public Transportation	County	2005	0.4%	4/1/2006	4,100
6 Community Transit	PTBA	1975	1.2%	4/1/2016	576,493
7 C-TRAN	PTBA	1981	0.7%	4/1/2012	399,995
8 Everett Transit	City	1979	0.6%	1/1/2005	109,800
9 Garfield County Transportation Authority	County	1998	0.4%	7/1/2017	805
10 Grant Transit Authority	PTBA	1996	0.2%	1996	95,630
11 Grays Harbor Transportation Authority	CTA	1974	0.7%	4/1/2014	72,970
12 Intercity Transit	PTBA	1980	0.8%	1/1/2011	181,185
13 Island Transit	PTBA	1983	0.9%	1/1/2010	82,790
14 Jefferson Transit Authority	PTBA	1980	0.9%	7/1/2011	31,360
15 King County Metro	County	1972	0.9%	4/1/2007	2,153,700
16 Kitsap Transit	PTBA	1982	0.8%	10/1/2001	264,300
17 Link Transit	PTBA	1989	0.4%	1990	112,594
18 Mason County Transportation Authority	PTBA	1992	0.6%	1/1/2001	63,190
19 TranGo	PTBA	2013	0.4%	4/1/2014	39,246
20 Pacific Transit System	PTBA	1979	0.3%	1979	21,250
21 Pierce Transit	PTBA	1979	0.6%	7/1/2002	555,578
22 Pullman Transit	City	1978	0.0%	N/A	33,280
23 RiverCities Transit	PTBA	1987	0.3%	4/1/2009	49,490
24 City of Selah Transportation Service	City	2007	0.3%	7/1/2007	7,630
25 Skagit Transit	PTBA	1992	0.4%	4/1/2009	110,867
26 Sound Transit	RTA	1996	1.4%	1/1/2017	3,054,000
27 Spokane Transit Authority	PTBA	1981	0.7%	4/1/2017	423,267
28 Twin Transit	PTBA	1977	0.2%	4/1/2005	24,440
29 Union Gap Transit	City	2008	0.2%	4/1/2008	6,220
30 Valley Transit	PTBA	1980	0.6%	7/1/2010	52,472
31 Whatcom Transportation Authority	PTBA	1983	0.6%	2002	216,108
32 Yakima Transit	City	1966	0.3%	1980	93,900
Total					6,153,758

Spokane Transit Authority

After receiving voter approval on November 8, 2016, Spokane Transit Authority increased the sales and use tax within the Spokane County Public Transportation Benefit Area (PTBA) by 0.1 percent to a total of 0.7 percent, effective April 1, 2017. The 2017 sales and use tax increase will be followed by a second increase of 0.1 percent to a total of 0.8 percent, effective April 1, 2019.

The sales and use tax increase funds 25 projects included in the Spokane Transit Authority's Moving Forward 10-year plan. The projects will:

- Maintain the existing transit system, including paratransit and vanpool services.
- Improve fixed-route bus service through high frequency, high performance transit service, including extended hours on all basic and frequent routes.
- Expand transit service to new areas, new routes, and expanded passenger services, including new and enhanced park and ride lots.

Sound Transit

After receiving voter approval on November 8, 2016, Sound Transit's Regional Transit Authority (RTA) taxes:

- Implemented a new property tax of \$0.25 per \$1,000 of assessed valuation, effective January 1, 2017.
- Increased the Motor Vehicle Excise Tax (MVET) by 0.8 percent to a total of 1.1 percent for new and renewal vehicle registrations, effective March 1, 2017.
- Increased the local sales and use tax by 0.5 percent to a total of 1.4 percent, effective April 1, 2017.

Increases to the RTA taxes support Sound Transit 3, 25-year plan. The plan:

- Adds 62 new miles of light rail with stations serving 37 additional areas for a regional system reaching 116 miles.
- Establishes bus rapid transit on Interstate 405/State Route 518 and State Route 522/NE 145th.
- Expands capacity and service of the Sounder south rail line, and adds two new stations.
- Improves access to stations for bicyclists, pedestrians, drivers, and pick-up and drop-off services, and expands parking at stations.

Garfield County Public Transportation

After receiving voter approval February 14, 2017, Garfield County Public Transportation implemented a sales and use tax within Garfield County of 0.4 percent, effective July 1, 2017.

Operational Measures

Revenue Vehicle Hours

Revenue vehicle hours reflect the total hours that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include time to or from the assigned route.

Total revenue vehicle hours increased 2.6 percent, from around 4.8 million in 2016 to over 4.9 million in 2017. Fixed route services accounted for 26.3 percent of total revenue vehicle hours, up from 26.2 percent in 2016.

The most significant change in revenue vehicle hours occurred in light rail, which showed an 18.8 percent increase from 2016. This increase, as well as similar increases to revenue vehicle miles, passenger trips, and farebox revenues, may be attributed, in part, to increased service generated by Sound Transit's Link Light Rail University of Washington and Capitol Hill stations, which opened in March 2016. The data in the *2017 Summary* represents a full calendar year of data for these new stations.

The following table shows revenue vehicle hours by service mode for the state's transit agencies.

Revenue Vehicle Hours by Service Mode	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	1,027,519	1,115,389	1,160,330	1,168,792	1,257,418	1,296,906	3.14
Route Deviated	225,424	208,504	201,455	186,576	193,651	191,359	-1.18
Demand Response	1,864,409	1,855,900	1,830,618	1,781,999	1,850,018	1,882,233	1.74
Vanpool	1,091,720	1,075,468	1,188,741	1,185,152	1,188,076	1,189,540	0.12
Commuter Rail	38,333	49,257	50,375	58,760	59,275	63,935	7.86
Light Rail	157,696	162,741	165,825	167,791	253,695	301,472	18.83
Total	4,405,101	4,467,259	4,597,344	4,549,069	4,802,133	4,925,445	2.57

Revenue Vehicle Miles

Revenue vehicle miles reflect the number of miles that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include miles to or from the assigned route.

Total revenue vehicle miles increased 1.8 percent, from around 162.1 million in 2016 to over 164.9 million in 2017.

The most significant change in revenue vehicle miles occurred in light rail, which showed a 23.8 percent increase from 2016. Please see the *Revenue Vehicle Hours* narrative for more information about this change.

The following table shows revenue vehicle miles by service mode for the state's transit agencies.

Revenue Vehicle Miles by Service Mode	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	84,142,367	83,981,981	84,278,157	85,068,183	87,862,889	90,075,219	2.52
Route Deviated	3,761,710	3,834,266	3,746,170	3,422,069	3,531,619	3,532,123	0.01
Demand Response	27,637,777	27,545,291	26,882,505	25,476,443	26,852,848	26,630,370	-0.83
Vanpool	39,596,156	39,526,269	39,641,662	38,728,639	37,631,866	37,322,042	-0.82
Commuter Rail	1,498,958	1,636,847	1,603,802	1,783,253	1,794,741	1,919,660	6.96
Light Rail	2,691,290	2,783,371	2,834,679	2,854,687	4,381,729	5,423,286	23.77
Total	159,328,258	159,308,025	158,986,975	157,333,274	162,055,692	164,902,700	1.76

Passenger Trips

Passenger trips reflect the total single passenger trips (or passenger boardings) for a public transportation provider. Please note that a passenger trip may not reflect an individual's full commute. For example, throughout the extent of their commute an individual may transfer from one bus to another, or transfer from one mode to another (e.g., ferry to bus). Regardless of transfer or change in mode, each boarding would be counted as a single passenger trip.

Total passenger trips decreased 2.4 percent, from around 235 million in 2016 to over 229.4 million in 2017. However, total passenger trips has increased 4 percent from 2012 to 2017.

Fixed route services accounted for 81.1 percent of all passenger trips, down from 83.2 percent in 2016.

The most significant change in passenger trips occurred in light rail, which showed a 19.2 percent increase from 2016. Please see the *Revenue Vehicle Hours* narrative for more information about this change. Light rail passenger trips have increased 142.4 percent since 2012.

The following table shows passenger trips by service mode for the state's transit agencies.

Passenger Trips by Service Mode	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	191,966,046	194,239,523	198,169,160	197,586,427	195,425,639	185,963,517	-4.84
Route Deviated	2,388,370	2,404,556	2,373,499	1,968,146	1,977,678	1,896,592	-4.10
Demand Response	4,427,943	4,379,465	4,356,667	4,283,107	4,222,178	4,151,096	-1.68
Vanpool	8,635,720	8,425,655	8,255,460	8,123,768	7,723,810	7,579,006	-1.87
Commuter Rail	2,803,123	2,968,041	3,361,318	3,851,831	4,312,113	4,445,568	3.09
Light Rail	10,476,045	11,453,266	12,619,200	13,126,042	21,307,980	25,392,768	19.17
Total	220,697,247	223,870,506	229,135,304	228,939,321	234,969,398	229,428,547	-2.36

Financial Measures

Revenues by Source

Revenues reflect financial resources used for capital and operating investments by the state's transit agencies.

Total revenues increased 24.5 percent, from around \$2.9 billion in 2016 to around \$3.6 billion in 2017.

Local revenues increased 35.2 percent, from over \$2.4 billion in 2016 to around \$3.3 billion in 2017. This increase may be attributed, in part, to increases to Sound Transit's RTA tax in 2016 associated with the Sound Transit 3 funding package. Please see the *Transit Agency Governance and Tax Rates* narrative for more information about Sound Transit 3.

State revenues increased 52 percent, from around \$44.7 million in 2016 to around \$67.9 million in 2017. This increase may be attributed, in part, to Sound Transit in the form of state Regional Mobility Grant Program expenditures related to Sound Transit 2 projects, new funding from the Washington State Department of Commerce, and new funding from the University of Washington for transit oriented development. Please see the *Transit Agency Governance and Tax Rates* narrative for more information about Sound Transit 2.

Federal revenues decreased 40.5 percent, from around \$417.9 million in 2016 to around \$248.7 million in 2017. This decrease may be attributed, in part, to the completion of Sound Transit's University Link project in 2016, as well as decreases in expenditures on Sound Transit's Tacoma Point Defiance Bypass project as it approaches completion in 2018.

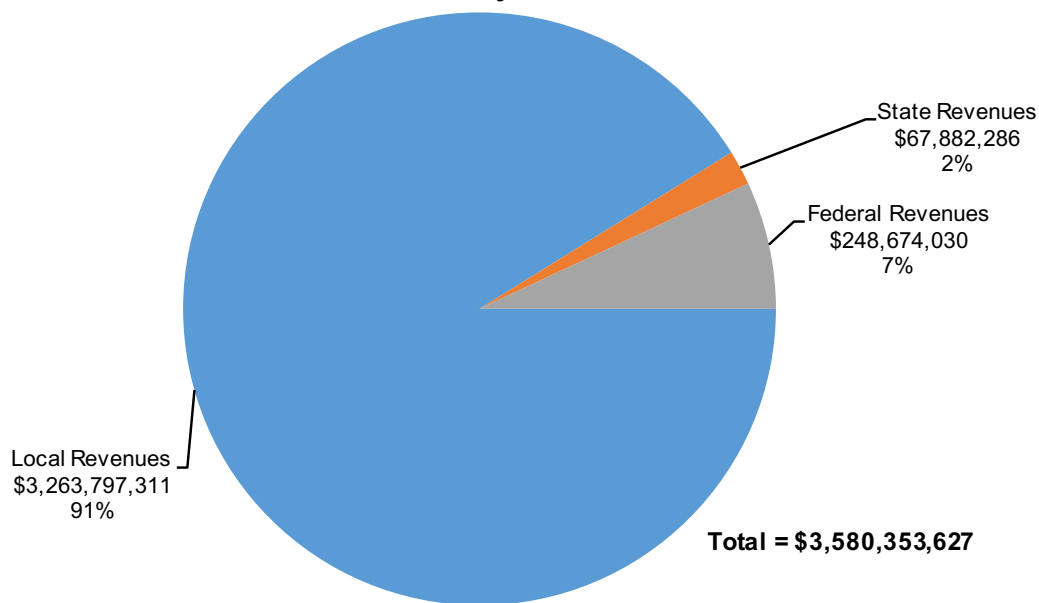
For more information on revenue sources available to transit agencies, please see [Appendix 2 Public Transportation Revenue Sources Overview](#).

The following table and chart show revenues from local, federal and state sources for the state's transit agencies.

In both the table and chart, percent of total is shown for the source of reference from the total revenues.

Total Revenues	2012	2013	2014	2015	2016	2017	% of Total
Local Revenues	\$1,781,243,125	\$1,909,440,472	\$2,114,328,146	\$2,260,591,886	\$2,414,153,923	\$3,263,797,311	91.16
State Revenues	\$25,892,174	\$48,462,650	\$51,855,427	\$44,155,798	\$44,655,125	\$67,882,286	1.90
Federal Revenues	\$321,872,108	\$329,174,104	\$335,098,214	\$348,112,562	\$417,879,615	\$248,674,030	6.95
Total	\$2,129,007,407	\$2,287,077,226	\$2,501,281,787	\$2,652,860,246	\$2,876,688,663	\$3,580,353,627	

Total Revenues by Source, 2017



Local Tax Revenues

Total local tax revenues collected for public transit increased 39.8 percent, from \$1.96 billion in 2016 to nearly \$2.7 billion in 2017. These revenues accounted for 71.2 percent of all revenues (both operating and capital) for the state's public transit agencies, up from 66.7 percent in 2016.

The increase in total local revenues collected for public transit may be attributed, in part, to increases in Sound Transit's RTA taxes to fund projects in the Sound Transit 3, 25-year plan, which became effective in 2017. Sound Transit represented 56.3 percent of the total local tax revenues collected for public transit, up from 42.8 percent in 2016.

For more information on increases in local tax revenues collected for public transit, please see *Transit Agency Governance and Tax Rates* in this chapter.

Farebox Revenues

Farebox revenues reflect all income received directly from passengers by a public transportation provider, paid either in cash, token, voucher, transfer, or through prepaid tickets and passes. Farebox revenues also include donations from passengers on a vehicle, and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenues exclude revenue from charter services.

Total farebox revenues increased 2.6 percent, from over \$331 million in 2016 to over \$340 million in 2017. These revenues accounted for 10.1 percent of the operating revenues for the state's transit agencies, down from 13 percent in 2016.

The most significant change in farebox revenues occurred in light rail, which showed a 22.9 percent increase from 2016. Please see the *Revenue Vehicle Hours* narrative for more information about this change.

By classification, the following transit agencies showed the largest increases in farebox revenues, excluding vanpool farebox revenues:

- **Urban:** Sound Transit, 12.1 percent¹
- **Small Urban:** Valley Transit, 4.5 percent
- **Rural:** Island Transit, 175.6 percent²

By classification, the following transit agencies showed the largest decreases in fare revenues excluding vanpool farebox revenues:

- **Urban:** C-TRAN, -8.6 percent
- **Small Urban:** Whatcom Transportation Authority, -30.3 percent³
- **Rural:** Grays Harbor Transportation Authority, -19.4 percent⁴

The following table shows farebox revenue by service mode for the state's transit agencies.

Farebox Revenues by Service Mode	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	\$231,062,925	\$239,925,142	\$251,310,035	\$255,142,174	\$258,664,570	\$259,057,873	0.15
Route Deviated	\$858,608	\$887,341	\$827,636	\$1,786,281	\$1,820,683	\$1,695,524	-6.87
Demand Response	\$4,766,112	\$4,760,164	\$4,969,549	\$5,019,245	\$5,007,229	\$4,930,472	-1.53
Vanpool	\$23,541,041	\$25,314,851	\$26,018,848	\$20,717,847	\$20,171,953	\$19,925,151	-1.22
Commuter Rail	\$9,480,587	\$9,484,285	\$10,457,882	\$11,903,668	\$13,579,238	\$15,042,598	10.78
Light Rail	\$14,518,341	\$15,607,562	\$16,291,263	\$18,669,499	\$32,036,865	\$39,387,137	22.94
Total	\$284,227,614	\$295,979,345	\$309,875,213	\$313,238,714	\$331,280,538	\$340,038,755	2.64

¹ Please see the Revenue Vehicle Hours narrative for more information about this change.

² Island Transit began fare collection mid-year in 2016. The data in the 2017 Summary represents a full calendar year of fare collection..

³ Whatcom Transportation Authority's agreement with the City of Bellingham Transportation Benefit District expired in 2017. This agreement historically contributed around \$1.2 million to the transit agency's farebox revenue.

⁴ Grays Harbor Transportation Authority reintroduced transfers in 2017, which cut back on fares. The agency also began a program to allow qualified door-to-door clients to utilize fixed-route service without charge.

Investments

Investments reflect how the state's public transit agency revenues were spent.

Total investments increased 22.1 percent, from over \$2.8 billion in 2016 to around \$3.5 billion in 2017.

Operating investment increased 8.4 percent, from over \$1.4 billion in 2016 to over \$1.5 billion in 2017.

Local capital investment increased 36.2 percent, from over \$931.2 million in 2016 to around \$1.3 billion in 2017. Please see the *Revenues by Source* narrative for more information about this change.

State capital investment increased 116.6 percent, from around \$16.3 million in 2016 to over \$35.2 million in 2017. Please see the *Revenues by Source* narrative for more information about this change.

Federal capital investment decreased 41.9 percent, from around \$304.3 million in 2016 to over \$176.7 million in 2017. Please see the *Revenues by Source* narrative for more information about this change.

Other capital investment increased 159 percent, from around \$176.6 million in 2016 to around \$457.4 million in 2017. This increase may be attributed, in part, to Sound Transit donations to the City of Seattle for its First Hill Streetcar project, Community Transit for its Bus Maintenance Facility project, King County Metro for its Bothell Transit Improvements projects, and WSDOT for its I-90 Two Way Transit and High-Occupancy Vehicle project.

The following table shows the operating investments,⁵ as well as local, federal, state and other revenues source⁶ investments for the state's transit agencies.

Percent of total is shown for the source of reference from the total investments.

Total Investments	2012	2013	2014	2015	2016	2017	% of Total
Operating Investment	\$1,221,408,187	\$1,244,502,582	\$1,292,314,361	\$1,309,830,582	\$1,401,324,485	\$1,518,604,423	43.94%
Local Capital Investment	\$476,423,347	\$568,790,372	\$736,019,836	\$810,717,301	\$931,235,589	\$1,268,435,855	36.70%
State Capital Investment	\$7,839,337	\$17,377,728	\$17,344,867	\$17,456,329	\$16,264,744	\$35,229,702	1.02%
Federal Capital Investment	\$219,451,221	\$249,984,297	\$253,486,750	\$266,334,331	\$304,265,986	\$176,736,790	5.11%
Other Investment	\$555,674,452	\$242,642,336	\$177,302,685	\$187,885,402	\$176,585,556	\$457,393,390	13.23%
Total	\$2,480,796,544	\$2,323,297,315	\$2,476,468,499	\$2,592,223,945	\$2,829,676,360	\$3,456,400,160	

Operating Expenses

Operating expenses reflect the expenses associated with the operation of a transit agency.⁷

Total operating expenses increased 8.4 percent, from over \$1.4 billion in 2016 to over \$1.5 billion in 2017. Total operating expenses have continued to increase each year since 2012.

An increase in service, new expenses, and increased investment in multiple central services (e.g., information technology, financial systems, and facilities) may be attributed, in part, to an increase in operating expenses across all modes.

The following table shows the operating expenses by mode for the state's transit agencies.

Operating Expenses by Service Mode	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	\$910,806,249	\$924,369,952	\$956,236,804	\$975,056,008	\$1,028,684,999	\$1,118,804,590	8.76
Route Deviated	\$19,038,768	\$20,166,603	\$20,775,441	\$19,630,077	\$20,259,374	\$23,047,845	13.76
Demand Response	\$167,405,793	\$172,830,205	\$177,568,005	\$179,763,479	\$183,155,140	\$196,772,309	7.43
Vanpool	\$29,060,325	\$28,305,523	\$29,019,393	\$26,210,437	\$26,290,339	\$28,490,238	8.37
Commuter Rail	\$36,762,712	\$38,593,006	\$40,139,559	\$40,517,405	\$44,414,515	\$45,502,162	2.45
Light Rail	\$58,334,340	\$60,237,293	\$68,575,160	\$68,653,176	\$98,520,118	\$105,987,279	7.58
Total	\$1,221,408,187	\$1,244,502,582	\$1,292,314,361	\$1,309,830,582	\$1,401,324,485	\$1,518,604,423	8.37

⁵ Operating investment includes all operational expenses for all modes that may include local, state and federal funds.

⁶ Other investment includes rental and leases, debt service, donations, or payments to other governmental agencies, and losses on investments.

⁷ Operating expenses include employee wages and salaries, fringe benefits, fuel and oil, contractor service charges, taxes, repair and maintenance, parts and supplies, equipment leases and rentals, marketing, insurance, and administrative expenses. Operating expenses exclude the costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs (e.g., depreciation on facilities and equipment).

Performance Measures

RCW 35.58.2796 requires WSDOT to measure the state's transit agencies' performance relative to:

- Operating Cost per Passenger Trip
- Operating Cost per Revenue Vehicle Hour
- Passenger Trips per Revenue Vehicle Hour
- Passenger Trips per Revenue Vehicle Mile
- Revenue Vehicle Hours per Employee
- Farebox Recovery Ratio

Please note, performance measures are dependent on a number of factors. The individual results of performance measures often require more contextual information to allow any form of comparison. Such contextual information is beyond the scope of the *Summary*.

Operating Cost per Passenger Trip

Operating cost per passenger trip reflects total operating expenses divided by total passenger trips.

The following table shows operating cost per passenger trip by service mode for the state's transit agencies.

Operating Costs per Passenger Trip	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	\$4.74	\$4.76	\$4.83	\$4.93	\$5.26	\$6.02	14.29
Route Deviated	\$7.97	\$8.39	\$8.75	\$9.97	\$10.24	\$12.15	18.63
Demand Response	\$37.81	\$39.46	\$40.76	\$41.97	\$43.38	\$47.40	9.27
Vanpool	\$3.37	\$3.36	\$3.52	\$3.23	\$3.40	\$3.76	10.44
Commuter Rail	\$13.11	\$13.00	\$11.94	\$10.52	\$10.30	\$10.24	-0.63
Light Rail	\$5.57	\$5.26	\$5.43	\$5.23	\$4.62	\$4.17	-9.73

Operating Cost per Revenue Vehicle Hour

Operating cost per revenue vehicle hour reflects total operating expenses divided by total revenue vehicle hours.

The following table shows operating cost per revenue vehicle hour by service mode for the state's transit agencies.

Operating Costs per Revenue Vehicle Hour	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	\$886.41	\$828.74	\$824.11	\$834.24	\$818.09	\$862.67	5.45
Route Deviated	\$84.46	\$96.72	\$103.13	\$105.21	\$104.62	\$120.44	15.13
Demand Response	\$89.79	\$93.12	\$97.00	\$100.88	\$99.00	\$104.54	5.60
Vanpool	\$26.62	\$26.32	\$24.41	\$22.12	\$22.13	\$23.95	8.23
Commuter Rail	\$959.04	\$783.50	\$796.82	\$689.54	\$749.30	\$711.69	-5.02
Light Rail	\$369.92	\$370.14	\$413.54	\$409.16	\$388.34	\$351.57	-9.47

Passenger Trips per Revenue Vehicle Hour

Passenger trips per revenue vehicle hour reflects total passenger trips divided by total revenue vehicle hours.

The following table shows passenger trips per revenue vehicle hour by service mode for the state's transit agencies.

Passenger Trips per Revenue Vehicle Hour	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	186.82	174.15	170.79	169.05	155.42	143.39	-7.74
Route Deviated	10.60	11.53	11.78	10.55	10.21	9.91	-2.95
Demand Response	2.37	2.36	2.38	2.40	2.28	2.21	-3.37
Vanpool	7.91	7.83	6.94	6.85	6.50	6.37	-2.00
Commuter Rail	73.13	60.26	66.73	65.55	72.75	69.53	-4.42
Light Rail	66.43	70.38	76.10	78.23	83.99	84.23	0.28

Passenger Trips per Revenue Vehicle Mile

Passenger trips per revenue vehicle mile reflects total passenger trips divided by total revenue vehicle miles.

The following table shows passenger trips per revenue vehicle mile by service mode for the state's transit agencies.

Passenger Trips per Revenue Vehicle Mile	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	2.28	2.31	2.35	2.32	2.22	2.06	-7.18
Route Deviated	0.63	0.63	0.63	0.58	0.56	0.54	-4.11
Demand Response	0.16	0.16	0.16	0.17	0.16	0.16	-0.86
Vanpool	0.22	0.21	0.21	0.21	0.21	0.20	-1.06
Commuter Rail	1.87	1.81	2.10	2.16	2.40	2.32	-3.61
Light Rail	3.89	4.11	4.45	4.60	4.86	4.68	-3.72

Revenue Vehicle Hours per Employee

Revenue vehicle hours per employee reflects total revenue vehicle hours divided by total full-time equivalent (FTE) employees.

The following table shows revenue vehicle hours per employee by service mode for the state's transit agencies.

Revenue Vehicle Hours Per Employee	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	155.51	166.76	190.62	188.06	195.18	193.35	-0.94
Route Deviated	1,800.22	1,717.50	1,807.90	1,988.44	1,874.29	1,732.07	-7.59
Demand Response	1,092.09	1,086.96	1,108.29	1,062.71	1,112.31	1,103.56	-0.79
Vanpool	9,225.28	9,100.25	10,960.18	11,287.16	11,524.65	10,815.97	-6.15
Commuter Rail	429.26	531.36	501.74	572.15	608.57	563.80	-7.36
Light Rail	216.65	310.46	299.86	252.17	349.44	378.21	8.23

Farebox Recovery Ratio

Farebox recovery ratio reflects total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

The following table shows farebox recovery ratio by service mode for the state's transit agencies.

Farebox Recovery/ Vanpool Revenue Recovery	2012	2013	2014	2015	2016	2017	One Year Change (%)
Fixed Route	25.4%	26.0%	26.3%	26.2%	25.1%	23.2%	-7.92
Route Deviated	4.5%	4.4%	4.0%	9.1%	9.0%	7.4%	-18.14
Demand Response	2.8%	2.8%	2.8%	2.8%	2.7%	2.5%	-8.35
Vanpool	81.0%	89.4%	89.7%	79.0%	76.7%	69.9%	-8.85
Commuter Rail	25.8%	24.6%	26.1%	29.4%	30.6%	33.1%	8.13
Light Rail	24.9%	25.9%	23.8%	27.2%	32.5%	37.2%	14.28

Statewide Transit Agency Statistics Roll-Up

The following tables contain a statewide roll-up of operational and financial data gathered from the state's transit agencies.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Service Area Population	5,919,397	6,048,737	6,153,758	1.74
Fixed Route Services (Fixed Route, Bus Rapid Transit, Commuter Bus and Trolley Bus)				
Revenue Vehicle Hours	1,168,792	1,257,418	1,296,906	3.14
Total Vehicle Hours	7,122,615	7,496,816	7,792,440	3.94
Revenue Vehicle Miles	85,068,183	87,862,889	90,075,219	2.52
Total Vehicle Miles	103,429,079	107,502,440	110,479,289	2.77
Passenger Trips	197,586,427	195,425,639	185,963,517	-4.84
Diesel Fuel Consumed (gallons)	21,326,167	21,619,011	22,116,667	2.30
Gasoline Fuel Consumed (gallons)	88,670	109,900	148,621	35.23
CNG Fuel Consumed (Therms)	1,405,832	1,419,265	2,228,285	57.00
Propane Fuel Consumed (gallons)	69,877	84,747	412,752	387.04
Electricity Consumed (kWh)	16,547,086	19,959,925	17,186,107	-13.90
Employees - FTEs	6,214.9	6,442.5	6,707.5	4.11
Operating Expenses	\$975,056,008	\$1,028,684,999	\$1,118,804,590	8.76
Farebox Revenues	\$255,142,174	\$258,664,570	\$259,057,873	0.15
Commuter Rail Services				
Revenue Vehicle Hours	58,760	59,275	63,935	7.86
Total Vehicle Hours	63,258	63,796	68,648	7.61
Revenue Vehicle Miles	1,783,253	1,794,741	1,919,660	6.96
Total Vehicle Miles	1,839,627	1,850,401	1,977,045	6.84
Passenger Trips	3,851,831	4,312,113	4,445,568	3.09
Diesel Fuel Consumed (gallons)	1,194,166	1,221,710	1,318,959	7.96
Employees - FTEs	102.7	97.4	113.4	16.43
Operating Expenses	\$40,517,405	\$44,414,515	\$45,502,162	2.45
Farebox Revenues	\$11,903,668	\$13,579,238	\$15,042,598	10.78
Light Rail Services (Includes Streetcar Rail)				
Revenue Vehicle Hours	167,791	253,695	301,472	18.83
Total Vehicle Hours	173,350	264,033	317,039	20.08
Revenue Vehicle Miles	2,854,687	4,381,729	5,423,286	23.77
Total Vehicle Miles	2,932,198	4,637,744	5,739,602	23.76
Passenger Trips	13,126,042	21,307,980	25,392,768	19.17
Electricity Consumed (kWh)	13,591,977	20,597,629	26,855,457	30.38
Employees - FTEs	665.4	726.0	797.1	9.79
Operating Expenses	\$68,653,176	\$98,520,118	\$105,987,279	7.58
Farebox Revenues	\$18,669,499	\$32,036,865	\$39,387,137	22.94
Route Deviated Services				
Revenue Vehicle Hours	186,576	193,651	191,359	-1.18
Total Vehicle Hours	206,981	214,221	211,339	-1.35
Revenue Vehicle Miles	3,422,069	3,531,619	3,532,123	0.01
Total Vehicle Miles	3,783,580	3,929,865	3,910,307	-0.50
Passenger Trips	1,968,146	1,977,678	1,896,592	-4.10
Diesel Fuel Consumed (gallons)	325,801	329,550	392,862	19.21
Gasoline Fuel Consumed (gallons)	184,529	188,145	164,420	-12.61
CNG Fuel Consumed (Therms)	1,054	1,137	896	-21.20
Propane Fuel Consumed (gallons)	0	0	15,281	
Employees - FTEs	93.8	103.3	110.5	6.93
Operating Expenses	\$19,630,077	\$20,259,374	\$23,047,845	13.76
Farebox Revenues	\$1,786,281	\$1,820,683	\$1,695,524	-6.87

Annual Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services				
Revenue Vehicle Hours	1,781,999	1,850,018	1,882,233	1.74
Total Vehicle Hours	1,995,966	2,066,318	2,121,980	2.69
Revenue Vehicle Miles	25,476,443	26,852,848	26,630,370	-0.83
Total Vehicle Miles	29,248,719	30,587,582	30,335,533	-0.82
Passenger Trips	4,283,107	4,222,178	4,151,096	-1.68
Diesel Fuel Consumed (gallons)	1,330,856	1,276,685	1,211,077	-5.14
Gasoline Fuel Consumed (gallons)	2,037,817	2,033,306	1,917,718	-5.68
CNG Fuel Consumed (Therms)	60,546	61,692	62,715	1.66
Propane Fuel Consumed (gallons)	0	0	174,624	100.00
Employees - FTEs	1,676.8	1,663.2	1,705.6	2.55
Operating Expenses	\$179,763,479	\$183,155,140	\$196,772,309	7.43
Farebox Revenues	\$5,019,245	\$5,007,229	\$4,930,472	-1.53
Vanpooling Services				
Revenue Vehicle Hours	1,185,152	1,188,076	1,189,540	0.12
Total Vehicle Hours	1,186,638	1,189,231	1,190,565	0.11
Revenue Vehicle Miles	38,728,639	37,631,866	37,322,042	-0.82
Total Vehicle Miles	38,702,234	37,647,957	37,500,705	-0.39
Passenger Trips	8,123,768	7,723,810	7,579,006	-1.87
Diesel Fuel Consumed (gallons)	10,520	6,573	4,338	-34.00
Gasoline Fuel Consumed (gallons)	2,440,704	2,357,495	2,314,301	-1.83
Employees - FTEs	105.0	103.1	110.0	6.68
Operating Expenses	\$26,210,437	\$26,290,339	\$28,490,238	8.37
Vanpool Revenue	\$20,717,847	\$20,171,953	\$19,925,151	-1.22

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$1,681,499,408	\$1,836,713,339	\$2,290,109,206	24.69
Other Local Taxes	\$30,710,951	\$33,547,742	\$171,694,697	411.79
MVET	\$79,564,295	\$85,515,137	\$280,382,262	227.87
Farebox Revenues	\$292,520,867	\$311,108,585	\$320,113,604	2.89
Vanpooling Revenue	\$20,717,847	\$20,171,953	\$19,925,151	-1.22
Federal Section 5307 Operating	\$13,771,093	\$12,629,581	\$11,395,745	-9.77
Federal Section 5307 Preventative	\$44,053,377	\$70,106,845	\$39,805,667	-43.22
Federal Section 5311 Operating	\$5,711,069	\$5,452,102	\$6,231,968	14.30
FTA JARC (\$5316) Program	\$610,125	\$337,816	\$80,302	-76.23
Other Federal Operating	\$17,632,567	\$25,087,285	\$14,423,558	-42.51
State Rural Mobility Operating Grants	\$1,948,597	\$1,102,706	\$1,376,720	24.85
State Regional Mobility Operating Grants	\$3,923,742	\$6,877,639	\$8,319,769	20.97
State Special Needs Operating Grants	\$5,312,675	\$10,090,243	\$11,609,909	15.06
State Operating Distribution	\$6,468,723	\$314,031	\$232,812	-25.86
Sales Tax Equalization	\$2,775,927	\$3,682,118	\$5,303,411	44.03
Other State Operating Grants	\$6,269,805	\$6,323,644	\$5,809,963	-8.12
Other Operating Sub-Total	\$155,578,518	\$127,097,167	\$181,572,391	42.86
Other-Advertising	\$9,812,520	\$10,200,171	\$10,859,741	6.47
Other-Interest	\$45,849,108	\$38,545,406	\$49,937,759	29.56
Other-Gain (Loss) on Sale of Assets	\$1,036,115	\$4,100,810	\$1,064,609	-74.04
Other-MISC	\$98,880,775	\$74,250,780	\$119,710,282	61.22
Total (Excludes Capital Revenues)	\$2,369,069,586	\$2,556,157,933	\$3,368,387,135	31.78
Federal Capital Grant Revenues				
Federal Section 5307 Capital Grants	\$73,672,606	\$62,245,880	\$62,856,113	0.98
Federal Section 5309 Capital Grants	\$73,385,651	\$84,235,870	\$10,921,342	-87.03
Federal Section 5310 Capital Grants	\$321,012	\$27,876	\$1,113,362	3893.98
Federal Section 5311 Capital Grants	\$739,816	\$344,766	\$1,959,179	468.26
FTA JARC (\$5316) Program	\$610,125	\$337,816	\$80,302	-76.23
Federal STP Grants	\$791,588	\$44,266	\$4,230	-90.44
CM/AQ and Other Federal Grants	\$117,423,658	\$157,367,328	\$99,882,564	-36.53
Total Federal Capital	\$266,334,331	\$304,265,986	\$176,736,790	-41.91

Financial Information	2015	2016	2017	One Year Change (%)
State Capital Grant Revenues				
State Rural Mobility Grants	\$565,442	\$193,559	\$437,649	126.11
State Regional Mobility Grants	\$9,613,682	\$5,856,838	\$14,434,026	146.45
State Special Needs Grants	\$233,318	\$298,236	\$143,022	-52.04
Sales Tax Equalization-Capital	\$147,953	\$183,114	\$41,309	-77.44
State Vanpool Grants	\$870,513	\$1,122,344	\$1,170,150	4.26
Other State Capital Funds	\$6,050,299	\$64,010,653	\$291,353,546	355.16
Total State Capital	\$17,481,207	\$71,664,744	\$307,579,702	329.19
Local Capital Expenditures				
Local Funds	\$810,717,301	\$931,235,589	\$1,268,435,855	36.21
Total Local Capital	\$810,717,301	\$931,235,589	\$1,268,435,855	36.21
Other Expenditures				
Other-Expenditures	\$60,146,810	\$39,884,350	\$309,051,793	674.87
Depreciation (Not included in Total Expenditures)	\$315,547,953	\$357,533,830	\$384,553,810	7.56
Debt Service				
Interest	\$78,984,114	\$89,108,357	\$101,405,050	13.80
Principal	\$48,754,478	\$47,592,849	\$46,936,547	-1.38
Total Debt Service	\$127,738,592	\$136,701,206	\$148,341,597	8.52
Ending Balances, December 31				
General Fund	\$54,891,741	\$74,946,586	\$80,119,863	6.90
Unrestricted Cash and Investments	\$1,053,850,246	\$1,567,453,320	\$1,540,872,279	-1.70
Operating Reserve	\$97,046,753	\$106,432,675	\$117,320,550	10.23
Working Capital	\$22,136,596	\$19,775,781	\$26,496,889	33.99
Capital Reserve Funds	\$459,096,893	\$451,627,913	\$585,423,338	29.63
Contingency Reserve	\$14,209,124	\$17,340,628	\$20,531,140	18.40
Debt Service Funds	\$102,522,062	\$97,534,829	\$84,365,865	-13.50
Insurance Funds	\$15,297,146	\$16,156,087	\$16,505,389	2.16
Other	\$564,582,084	\$408,457,916	\$596,521,488	46.04
Total	\$2,383,632,645	\$2,759,725,735	\$3,068,156,801	11.18

Total Funds by Source	2015	2016	2017	% of Total
Revenues				
Local Revenues	\$2,260,591,886	\$2,414,153,923	\$3,263,797,311	84.71
State Revenues	\$44,180,676	\$100,055,125	\$340,232,286	8.83
Federal Revenues	\$348,112,562	\$417,879,615	\$248,674,030	6.45
Total Revenues (all sources)	\$2,652,885,124	\$2,932,088,663	\$3,852,703,627	
Investments				
Operating Investment	\$1,309,830,582	\$1,401,324,485	\$1,518,604,423	40.73
Local Capital Investment	\$810,717,301	\$931,235,589	\$1,268,435,855	34.02
State Capital Investment	\$17,481,207	\$71,664,744	\$307,579,702	8.25
Federal Capital Investment	\$266,334,331	\$304,265,986	\$176,736,790	4.74
Other Investment	\$187,885,402	\$176,585,556	\$457,393,390	12.27
Total Investment	\$2,592,248,823	\$2,885,076,360	\$3,728,750,160	

Statewide Transit Agency Statistics

The following tables contain key operational and financial data, as well as performance measures for the state's transit agencies.

Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Small Urban	22,290	10,431	10,935	163,683	170,750	68,921	7.0	\$842,423	\$30,862	6.6	0.42	1,490	\$80.76	\$5.15	\$12.22	3.66%
Ben Franklin Transit	Urban	255,018	140,249	146,892	2,245,140	2,406,332	2,184,099	126.0	\$15,423,139	\$1,483,642	15.6	0.97	1,113	\$109.97	\$6.87	\$7.06	9.62%
Central Transit	Rural	19,550	11,768	12,178	124,282	127,006	75,709	16.0	\$583,402	\$0	6.4	0.61	736	\$49.58	\$4.69	\$7.71	0.00%
Clallam Transit System	Rural	74,240	47,992	49,787	1,031,833	1,071,112	705,249	53.1	\$5,378,797	\$751,530	14.7	0.68	904	\$112.08	\$5.21	\$7.63	13.97%
Community Transit	Urban	576,493	410,763	443,538	5,817,556	6,808,581	6,413,837	517.7	\$71,792,365	\$8,135,402	15.6	1.10	793	\$174.78	\$12.34	\$11.19	11.33%
C-TRAN	Urban	399,995	236,818	248,821	3,116,105	3,385,007	4,976,515	267.9	\$32,281,897	\$2,912,059	21.0	1.60	884	\$136.32	\$10.36	\$6.49	9.02%
Everett Transit	Urban	109,800	105,656	114,454	1,265,710	1,455,202	1,902,840	103.0	\$15,167,684	\$1,206,043	18.0	1.50	1,026	\$143.56	\$11.98	\$7.97	7.95%
Grays Harbor Transportation Authority	Rural	72,970	40,010	49,481	1,037,526	1,090,862	732,681	46.0	\$4,532,856	\$276,886	18.3	0.71	870	\$113.29	\$4.37	\$6.19	6.11%
Intercity Transit	Small Urban	181,185	183,795	190,895	2,341,333	2,476,814	3,761,602	202.3	\$23,309,754	\$2,316,371	20.5	1.61	908	\$126.82	\$9.96	\$6.20	9.94%
Island Transit	Rural	82,790	34,048	46,224	1,043,032	1,115,237	492,504	61.0	\$5,695,928	\$22,168	14.5	0.47	558	\$167.29	\$5.46	\$11.57	0.39%
Jefferson Transit Authority	Rural	31,360	15,310	15,616	420,459	449,345	224,035	13.6	\$2,845,372	\$136,230	14.6	0.53	1,126	\$185.85	\$6.77	\$12.70	4.79%
King County Metro	Urban	2,153,700	2,974,921	3,392,311	32,853,414	41,850,492	101,129,569	2,504.6	\$517,526,935	\$139,520,130	34.0	3.08	1,188	\$173.96	\$15.75	\$5.12	26.96%
Kitsap Transit	Small Urban	264,300	129,811	154,861	2,137,370	2,618,680	2,533,304	157.0	\$21,414,295	\$4,023,907	19.5	1.19	827	\$164.97	\$10.02	\$8.45	18.79%
Link Transit	Small Urban	112,594	71,808	77,175	1,449,283	1,571,995	885,715	77.2	\$9,058,868	\$558,306	12.3	0.61	930	\$126.15	\$6.25	\$10.23	6.16%
TranGo	Rural	39,246	15,319	16,505	399,621	422,715	43,239	8.6	\$1,122,291	\$45,883	2.8	0.11	1,773	\$73.26	\$2.81	\$25.96	4.09%
Pacific Transit System	Rural	21,250	10,433	12,471	313,717	319,532	101,171	6.0	\$909,086	\$26,905	9.7	0.32	1,739	\$87.14	\$2.90	\$8.99	2.96%
Pierce Transit	Urban	555,578	428,267	471,683	4,903,678	5,685,182	8,543,157	462.0	\$68,239,939	\$8,735,996	19.9	1.74	927	\$159.34	\$13.92	\$7.99	12.80%
Pullman Transit	Rural	33,280	29,816	38,068	354,149	378,411	1,348,276	24.3	\$3,321,421	\$2,334,723	45.2	3.81	1,228	\$111.40	\$9.38	\$2.46	70.29%
RiverCities Transit	Small Urban	49,490	26,372	27,370	344,310	355,067	377,835	18.9	\$3,033,187	\$153,470	14.3	1.10	1,393	\$115.02	\$8.81	\$8.03	5.06%
City of Selah Transportation Service	Small Urban	7,630	5,728	5,926	99,201	104,010	72,235	2.0	\$211,096	\$0	12.6	0.73	2,864	\$36.85	\$2.13	\$2.92	0.00%
Skagit Transit	Small Urban	110,867	58,923	61,616	885,452	945,349	554,403	54.4	\$6,373,559	\$309,037	9.4	0.63	1,084	\$108.17	\$7.20	\$11.50	4.85%
Spokane Transit Authority	Urban	423,267	405,164	427,478	5,590,733	6,072,737	10,264,971	398.4	\$49,460,108	\$8,314,345	25.3	1.84	1,017	\$122.07	\$8.85	\$4.82	16.81%
Union Gap Transit	Small Urban	6,220	15,416	16,187	167,478	188,178	23,160	7.0	\$727,144	\$0	1.5	0.14	2,202	\$47.17	\$4.34	\$31.40	0.00%
Valley Transit	Small Urban	52,472	25,338	26,352	304,935	327,783	637,617	26.4	\$2,928,589	\$155,772	25.2	2.09	960	\$115.58	\$9.60	\$4.59	5.32%
Whatcom Transportation Authority	Small Urban	216,108	142,321	150,231	2,014,058	2,236,649	4,602,021	146.4	\$20,029,380	\$2,564,869	32.3	2.28	972	\$140.73	\$9.94	\$4.35	12.81%
Yakima Transit	Small Urban	93,900	46,346	47,945	609,380	638,920	959,689	53.0	\$6,491,632	\$568,573	20.7	1.57	874	\$140.07	\$10.65	\$6.76	8.76%
Urban		4,473,851	4,701,838	5,245,177	55,792,336	67,663,533	135,414,988	4,379.6	\$769,892,067	\$170,307,617	28.8	2.43	1,074	\$163.74	\$13.80	\$5.69	22.12%
Small Urban	Totals/Averages	1,117,056	716,289	769,493	10,516,483	11,634,195	14,476,502	751.6	\$94,419,927	\$10,681,167	20.2	1.38	953	\$131.82	\$8.98	\$6.52	11.31%
Rural		374,686	204,696	240,330	4,724,619	4,974,220	3,722,864	228.6	\$24,389,153	\$3,594,325	18.2	0.79	895	\$119.15	\$5.16	\$6.55	14.74%
Statewide Fixed Route	Totals	5,965,593	5,622,823	6,255,000	71,033,438	84,271,948	153,614,354	5,359.9	\$888,701,147	\$184,583,109	27.3	2.16	1,049	\$158.05	\$12.51	\$5.79	20.77%

Commuter Bus	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Community Transit	Urban	576,493	91,208	169,467	1,804,427	3,872,310	2,889,849	176.2	\$23,108,635	\$10,551,444	31.7	1.60	518	\$253.36	\$12.81	\$8.00	45.66%
C-TRAN	Urban	399,995	33,614	49,708	778,758	1,277,816	750,355	53.5	\$6,449,120	\$3,325,175	22.3	0.96	628	\$191.86	\$8.28	\$8.59	51.56%
Garfield County Transportation Authority	Rural	805	1,134	1,251	35,347	35,684	3,093	0.8	\$67,034	\$6,077	2.7	0.09	1,512	\$59.11	\$1.90	\$21.67	9.07%
Grant Transit Authority	Rural	95,630	4,504	5,612	113,490	125,568	29,432	3.0	\$346,295	\$29,284	6.5	0.26	1,501	\$76.89	\$3.05	\$11.77	8.46%
Intercity Transit	Small Urban	181,185	21,807	22,130	541,689	606,014	172,010	23.8	\$2,960,831	\$250,844	7.9	0.32	916	\$135.77	\$5.47	\$17.21	8.47%
Mason County Transportation Authority	Rural	63,190	3,715	3,715	112,828	112,828	25,755	6.0	\$701,163	\$19,539	6.9	0.23	619	\$188.74	\$6.21	\$27.22	2.79%
Skagit Transit	Small Urban	110,867	12,141	12,944	381,176	402,128	112,563	8.7	\$1,174,798	\$99,916	9.3	0.30	1,389	\$96.76	\$3.08	\$10.44	8.50%
Sound Transit	Urban	3,054,000	626,347	784,741	11,999,433	16,344,866	18,374,834	709.1	\$123,995,369	\$37,264,585	29.3	1.53	883	\$197.97	\$10.33	\$6.75	30.05%
Yakima Transit	Small Urban	93,900	4,961	5,234	144,112	147,640	24,231	8.0	\$446,461	\$119,439	4.9	0.17	620	\$89.99	\$3.10	\$18.43	26.75%
Urban		3,453,995	751,169	1,003,916	14,582,618	21,494,992	22,015,038	938.8	\$153,553,124	\$51,141,204	29.3	1.51	800	\$204.42	\$10.53	\$6.97	33.31%
Small Urban	Totals/Averages	385,952	38,909	40,308	1,066,977	1,155,782	308,804	40.5	\$4,582,090	\$470,199	7.9	0.29	960	\$117.76	\$4.29	\$14.84	10.26%
Rural		159,625	9,353	10,578	261,665	274,080	58,280	9.8	\$1,114,492	\$54,900	6.2	0.22	959	\$119.16	\$4.26	\$19.12	4.93%
Statewide Commuter Bus	Totals	3,999,572	799,431	1,054,802	15,911,260	22,924,854	22,382,122	989.1	\$159,249,706	\$51,666,303	28.0	1.41	808	\$199.20	\$10.01	\$7.12	32.44%

Trolley Bus	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
King County Metro	Urban	2,153,700	463,444	482,638	3,130,521	3,282,487	19,339,147	358.6	\$70,853,737	\$22,808,461	41.7	6.18	1,292	\$152.89	\$22.63	\$3.66	32.19%
Statewide Trolley Bus	Totals	2,153,700	463,444	482,638	3,130,521	3,282,487	19,339,147	358.6	\$70,853,737	\$22,808,461	41.7	6.18	1,292	\$152.89	\$22.63	\$3.66	32.19%

Route Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Grant Transit Authority	Rural	95,630	36,788	42,530	949,935	1,011,700	183,126	20.0	\$2,644,433	\$117,138	5.0	0.19	1,839	\$71.88	\$2.78	\$14.44	4.43%
Island Transit	Rural	82,790	9,534	12,656	237,589	264,785	76,178	17.0	\$2,212,819	\$0	8.0	0.32	561	\$232.10	\$9.31	\$29.05	0.00%
Jefferson Transit Authority	Rural	31,360	4,696	4,790	146,064	148,378	15,779	2.8	\$418,360	\$4,288	3.4	0.11	1,689	\$89.09	\$2.86	\$26.51	1.02%
King County Metro	Urban	2,153,700	72,713	82,250	964,917	1,203,342	883,578	5.1	\$10,443,329	\$1,109,846	12.2	0.92	14,257	\$143.62	\$10.82	\$11.82	10.63%
Link Transit	Small Urban	112,594	11,884	12,773	294,013	317,751	65,980	12.8	\$1,499,253	\$41,378	5.6	0.22	928	\$126.16	\$5.10	\$22.72	2.76%
Mason County Transportation Authority	Rural	63,190	31,895	32,042	630,529	637,877	410,537	32.5	\$3,918,388	\$270,508	12.9	0.65	981	\$122.85	\$6.21	\$9.54	6.90%
Twin Transit	Rural	24,440	20,857	20,857	276,195	290,622	222,053	17.2	\$1,643,696	\$142,750	10.6	0.80	1,213	\$78.81	\$5.95	\$7.40	8.68%
Valley Transit	Small Urban	52,472	2,992	3,441	32,881	35,852	39,361	3.1	\$267,567	\$9,616	13.2	1.20	965	\$89.43	\$8.14	\$6.80	3.59%
Urban	Totals/Averages	2,153,700	72,713	82,250	964,917	1,203,342	883,578	5.1	\$10,443,329	\$1,109,846	12.2	0.92	14,257	\$143.62	\$10.82	\$11.82	10.63%
Small Urban		165,066	14,876	16,214	326,894	353,603	105,341	15.9	\$1,766,820	\$50,994	7.1	0.32	936	\$118.77	\$5.40	\$16.77	2.89%
Rural		297,410	103,770	112,875	2,240,312	2,353,362	907,673	89.5	\$10,837,696	\$534,684	8.7	0.41	1,160	\$104.44	\$4.84	\$11.94	4.93%
Statewide Route Deviated	Totals	2,616,176	191,359	211,339	3,532,123	3,910,307	1,896,592	110.5	\$23,047,845	\$1,695,524	9.9	0.54	1,732	\$120.44	\$6.53	\$12.15	7.36%

Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Small Urban	22,290	3,489	4,299	36,587	38,992	6,818	2.0	\$249,100	\$7,087	2.0	0.19	1,745	\$71.40	\$6.81	\$36.54	2.85%
Ben Franklin Transit	Urban	255,018	149,852	180,033	2,664,372	3,055,399	474,627	105.8	\$16,628,773	\$479,687	3.2	0.18	1,416	\$110.97	\$6.24	\$35.04	2.88%
Central Transit	Rural	19,550	0	0	0	0	0	7.0	\$47,606	\$0			0				0.00%
Clallam Transit System	Rural	74,240	31,459	32,020	403,257	403,257	57,184	32.7	\$2,166,785	\$35,230	1.8	0.14	962	\$68.88	\$5.37	\$37.89	1.63%
Columbia County Public Transportation	Rural	4,100	9,723	9,867	221,670	223,943	48,748	13.8	\$1,348,078	\$79,266	5.0	0.22	707	\$138.65	\$6.08	\$27.65	5.88%
Community Transit	Urban	576,493	81,264	87,560	1,514,562	1,700,145	194,471	81.1	\$8,196,965	\$385,633	2.4	0.13	1,002	\$100.87	\$5.41	\$42.15	4.70%
C-TRAN	Urban	399,995	87,175	95,126	1,436,474	1,594,330	245,919	110.0	\$12,096,417	\$432,468	2.8	0.17	793	\$138.76	\$8.42	\$49.19	3.58%
Everett Transit	Urban	109,800	48,920	52,823	561,171	623,553	122,427	58.0	\$6,670,682	\$103,668	2.5	0.22	843	\$136.36	\$11.89	\$54.49	1.55%
Garfield County Transportation Authority	Rural	805	1,978	1,999	15,478	17,129	6,593	2.3	\$100,550	\$1,521	3.3	0.43	879	\$50.83	\$6.50	\$15.25	1.51%
Grant Transit Authority	Rural	95,630	9,410	13,290	136,393	180,627	21,278	8.0	\$777,472	\$17,799	2.3	0.16	1,176	\$82.62	\$5.70	\$36.54	2.29%
Grays Harbor Transportation Authority	Rural	72,970	26,810	26,810	349,795	349,795	67,076	27.0	\$2,549,731	\$155,749	2.5	0.19	993	\$95.10	\$7.29	\$38.01	6.11%
Intercity Transit	Small Urban	181,185	76,921	84,498	963,497	1,077,154	175,596	87.8	\$9,717,186	\$273,955	2.3	0.18	876	\$126.33	\$10.09	\$55.34	2.82%
Island Transit	Rural	82,790	26,571	31,201	362,720	446,441	58,399	41.0	\$3,137,072	\$0	2.2	0.16	648	\$118.06	\$8.65	\$53.72	0.00%
Jefferson Transit Authority	Rural	31,360	5,063	5,674	55,009	65,129	11,097	1.9	\$788,858	\$10,178	2.2	0.20	2,693	\$155.81	\$14.34	\$71.09	1.29%
King County Metro	Urban	2,153,700	674,373	773,066	9,213,548	10,734,178	958,016	612.8	\$65,100,738	\$1,276,227	1.4	0.10	1,100	\$96.54	\$7.07	\$67.95	1.96%
Kitsap Transit	Small Urban	264,300	84,968	96,792	1,220,083	1,369,752	285,462	88.0	\$11,212,618	\$266,329	3.4	0.23	966	\$131.96	\$9.19	\$39.28	2.38%
Link Transit	Small Urban	112,594	18,235	19,581	222,220	258,932	54,895	17.9	\$2,032,787	\$35,479	3.0	0.25	1,019	\$111.48	\$9.15	\$37.03	1.75%
Mason County Transportation Authority	Rural	63,190	23,179	29,619	347,292	392,886	45,710	16.5	\$2,208,080	\$0	2.0	0.13	1,405	\$95.26	\$6.36	\$48.31	0.00%
TranGo	Rural	39,246	3,264	3,316	40,449	38,308	7,954	1.6	\$206,118	\$8,688	2.4	0.20	1,990	\$63.15	\$5.10	\$25.91	4.22%
Pacific Transit System	Rural	21,250	7,633	7,633	91,583	93,484	12,376	3.9	\$524,064	\$16,462	1.6	0.14	1,957	\$68.66	\$5.72	\$42.35	3.14%
Pierce Transit	Urban	555,578	157,514	178,092	2,139,954	2,465,168	324,753	39.0	\$18,744,963	\$350,733	2.1	0.15	4,039	\$119.01	\$8.76	\$57.72	1.87%
Pullman Transit	Rural	33,280	7,548	8,691	64,846	63,964	20,419	6.1	\$830,355	\$6,362	2.7	0.31	1,241	\$110.01	\$12.81	\$40.67	0.77%
RiverCities Transit	Small Urban	49,490	22,600	24,790	184,707	208,505	49,546	16.6	\$1,592,693	\$35,145	2.2	0.27	1,364	\$70.47	\$8.62	\$32.15	2.21%
City of Selah Transportation Service	Small Urban	7,630	1,556	1,638	17,268	18,183	3,777	1.0	\$56,384	\$0	2.4	0.22	1,556	\$36.24	\$3.27	\$14.93	0.00%
Skagit Transit	Small Urban	110,867	31,074	34,475	341,618	403,452	63,992	41.7	\$4,489,672	\$7,187	2.1	0.19	745	\$144.48	\$13.14	\$70.16	0.16%
Spokane Transit Authority	Urban	423,267	167,665	184,465	2,538,482	2,870,118	476,765	155.8	\$13,672,406	\$710,224	2.8	0.19	1,076	\$81.55	\$5.39	\$28.68	5.19%
Twin Transit	Rural	24,440	4,508	4,508	36,710	36,710	8,284	4.9	\$607,942	\$10,454	1.8	0.23	920	\$134.86	\$16.56	\$73.39	1.72%
Union Gap Transit	Small Urban	6,220	5,511	6,192	55,529	62,392	7,398	3.0	\$158,816	\$0	1.3	0.13	1,837	\$28.82	\$2.86	\$21.47	0.00%
Valley Transit	Small Urban	52,472	13,593	14,273	140,760	148,527	47,303	14.2	\$1,412,605	\$11,556	3.5	0.34	957	\$103.92	\$10.04	\$29.86	0.82%
Whatcom Transportation Authority	Small Urban	216,108	70,808	78,520	926,251	1,049,599	222,441	69.3	\$8,237,022	\$91,196	3.1	0.24	1,022	\$116.33	\$8.89	\$37.03	1.11%
Yakima Transit	Small Urban	93,900	29,569	31,129	328,085	345,481	71,772	35.0	\$1,209,771	\$122,189	2.4	0.22	845	\$40.91	\$3.69	\$16.86	10.10%
Urban	Totals/Averages	4,473,851	1,366,763	1,551,165	20,068,563	23,042,891	2,796,978	1,162.5	\$141,110,944	\$3,738,640	2.0	0.14	1,176	\$103.24	\$7.03	\$50.45	2.65%
Small Urban		1,117,056	358,324	396,187	4,436,605	4,980,969	989,000	376.5	\$40,368,654	\$850,123	2.8	0.22	952	\$112.66	\$9.10	\$40.82	2.11%
Rural		562,851	157,146	174,628	2,125,202	2,311,673	365,118	166.6	\$15,292,711	\$341,709	2.3	0.17	943	\$97.32	\$7.20	\$41.88	2.23%
Statewide Demand Response	Totals	6,153,758	1,882,233	2,121,980	26,630,370	30,335,533	4,151,096	1,705.6	\$196,772,309	\$4,930,472	2.2	0.16	1,104	\$104.54	\$7.39	\$47.40	2.51%

Vanpool	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Small Urban	22,290	2,800	3,749	103,679	107,473	19,483	1.0	\$65,647	\$0	7.0	0.19	2,800	\$23.45	\$0.63	\$3.37	0.00%
Ben Franklin Transit	Urban	255,018	70,653	70,653	3,420,782	3,420,782	643,216	8.9	\$2,574,147	\$0	9.1	0.19	7,939	\$36.43	\$0.75	\$4.00	0.00%
Clallam Transit System	Rural	74,240	15,631	15,631	569,316	569,316	91,260	7.9	\$1,042,077	\$0	5.8	0.16	1,979	\$66.67	\$1.83	\$11.42	0.00%
Columbia County Public Transportation	Rural	4,100	1,576	1,607	74,073	75,317	10,621	0.3	\$28,345	\$0	6.7	0.14	6,304	\$17.99	\$0.38	\$2.67	0.00%
Community Transit	Urban	576,493	140,624	140,624	4,557,911	4,557,911	861,372	20.7	\$4,386,700	\$0	6.1	0.19	6,793	\$31.19	\$0.96	\$5.09	0.00%
C-TRAN	Urban	399,995	9,259	9,259	313,630	313,630	54,894	1.9	\$479,905	\$0	5.9	0.18	4,873	\$51.83	\$1.53	\$8.74	0.00%
Grant Transit Authority	Rural	95,630	4,112	4,112	245,104	245,104	37,429	0.0	\$50,384	\$0	9.1	0.15		\$12.25	\$0.21	\$1.35	0.00%
Grays Harbor Transportation Authority	Rural	72,970	10,828	10,828	339,065	342,455	87,060	1.0	\$132,204	\$0	8.0	0.26	10,828	\$12.21	\$0.39	\$1.52	0.00%
Intercity Transit	Small Urban	181,185	80,872	80,872	2,938,498	3,091,274	550,202	9.6	\$1,646,017	\$0	6.8	0.19	8,424	\$20.35	\$0.56	\$2.99	0.00%
Island Transit	Rural	82,790	37,260	37,260	937,820	943,573	182,128	2.0	\$677,636	\$0	4.9	0.19	18,630	\$18.19	\$0.72	\$3.72	0.00%
Jefferson Transit Authority	Rural	31,360	1,500	1,530	59,594	65,009	8,930	0.0	\$40,798	\$0	6.0	0.15		\$27.20	\$0.68	\$4.57	0.00%
King County Metro	Urban	2,153,700	563,263	563,263	15,199,378	15,199,378	3,626,422	28.6	\$9,713,077	\$0	6.4	0.24	19,695	\$17.24	\$0.64	\$2.68	0.00%
Kitsap Transit	Small Urban	264,300	27,762	27,762	879,730	879,730	179,883	4.0	\$1,135,665	\$0	6.5	0.20	6,941	\$40.91	\$1.29	\$6.31	0.00%
Mason County Transportation Authority	Rural	63,190	3,421	3,421	152,542	152,542	25,743	0.4	\$64,111	\$0	7.5	0.17	9,774	\$18.74	\$0.42	\$2.49	0.00%
TranGo	Rural	39,246	1,124	1,124	48,196	48,196	7,054	0.0	\$10,503	\$0	6.3	0.15		\$9.34	\$0.22	\$1.49	0.00%
Pierce Transit	Urban	555,578	147,103	147,103	4,771,217	4,771,217	810,383	17.0	\$4,599,679	\$0	5.5	0.17	8,653	\$31.27	\$0.96	\$5.68	0.00%
RiverCities Transit	Small Urban	49,490	10	10	226	226	18	0.0	\$10,913	\$0	1.8	0.08	1,000	\$1,091.34	\$48.29	\$606.30	0.00%
Skagit Transit	Small Urban	110,867	27,220	27,220	996,484	996,484	107,928	2.4	\$608,602	\$0	4.0	0.11	11,583	\$22.36	\$0.61	\$5.64	0.00%
Spokane Transit Authority	Urban	423,267	29,470	29,470	975,974	975,974	178,457	2.0	\$611,768	\$0	6.1	0.18	14,735	\$20.76	\$0.63	\$3.43	0.00%
Valley Transit	Small Urban	52,472	1,440	1,455	61,043	63,281	6,815	0.1	\$130,059	\$0	4.7	0.11	14,400	\$90.32	\$2.13	\$19.08	0.00%
Whatcom Transportation Authority	Small Urban	216,108	7,371	7,371	396,942	400,995	46,492	1.3	\$308,792	\$0	6.3	0.12	5,584	\$41.89	\$0.78	\$6.64	0.00%
Yakima Transit	Small Urban	93,900	6,241	6,241	280,838	280,838	43,216	1.0	\$173,209	\$0	6.9	0.15	6,241	\$27.75	\$0.62	\$4.01	0.00%
Urban		4,364,051	960,372	960,372	29,238,892	29,238,892	6,174,744	79.1	\$22,365,276	\$0	6.4	0.21	12,141	\$23.29	\$0.76	\$3.62	0.00%
Small Urban	Totals/Averages	990,612	153,716	154,680	5,657,440	5,820,301	954,037	19.4	\$4,078,904	\$0	6.2	0.17	7,932	\$26.54	\$0.72	\$4.28	0.00%
Rural		463,526	75,452	75,513	2,425,710	2,441,512	450,225	11.5	\$2,046,058	\$0	6.0	0.19	6,561	\$27.12	\$0.84	\$4.54	0.00%
Statewide Vanpool	Totals	5,818,189	1,189,540	1,190,565	37,322,042	37,500,705	7,579,006	110.0	\$28,490,238	\$0	6.4	0.20	10,816	\$23.95	\$0.76	\$3.76	0.00%

Commuter Rail	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Sound Transit	Urban	3,054,000	63,935	68,648	1,919,660	1,977,045	4,445,568	113.4	\$45,502,162	\$15,042,598	69.5	2.32	564	\$711.69	\$23.70	\$10.24	33.06%
Statewide Commuter Rail	Totals	3,054,000	63,935	68,648	1,919,660	1,977,045	4,445,568	113.4	\$45,502,162	\$15,042,598	69.5	2.32	564	\$711.69	\$23.70	\$10.24	33.06%

Light Rail	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
Sound Transit	Urban	3,054,000	251,376	265,554	5,153,872	5,466,531	23,002,263	703.4	\$91,194,100	\$38,019,002	91.5	4.46	357	\$362.78	\$17.69	\$3.96	41.69%
Statewide Light Rail	Totals	3,054,000	251,376	265,554	5,153,872	5,466,531	23,002,263	703.4	\$91,194,100	\$38,019,002	91.5	4.46	357	\$362.78	\$17.69	\$3.96	41.69%

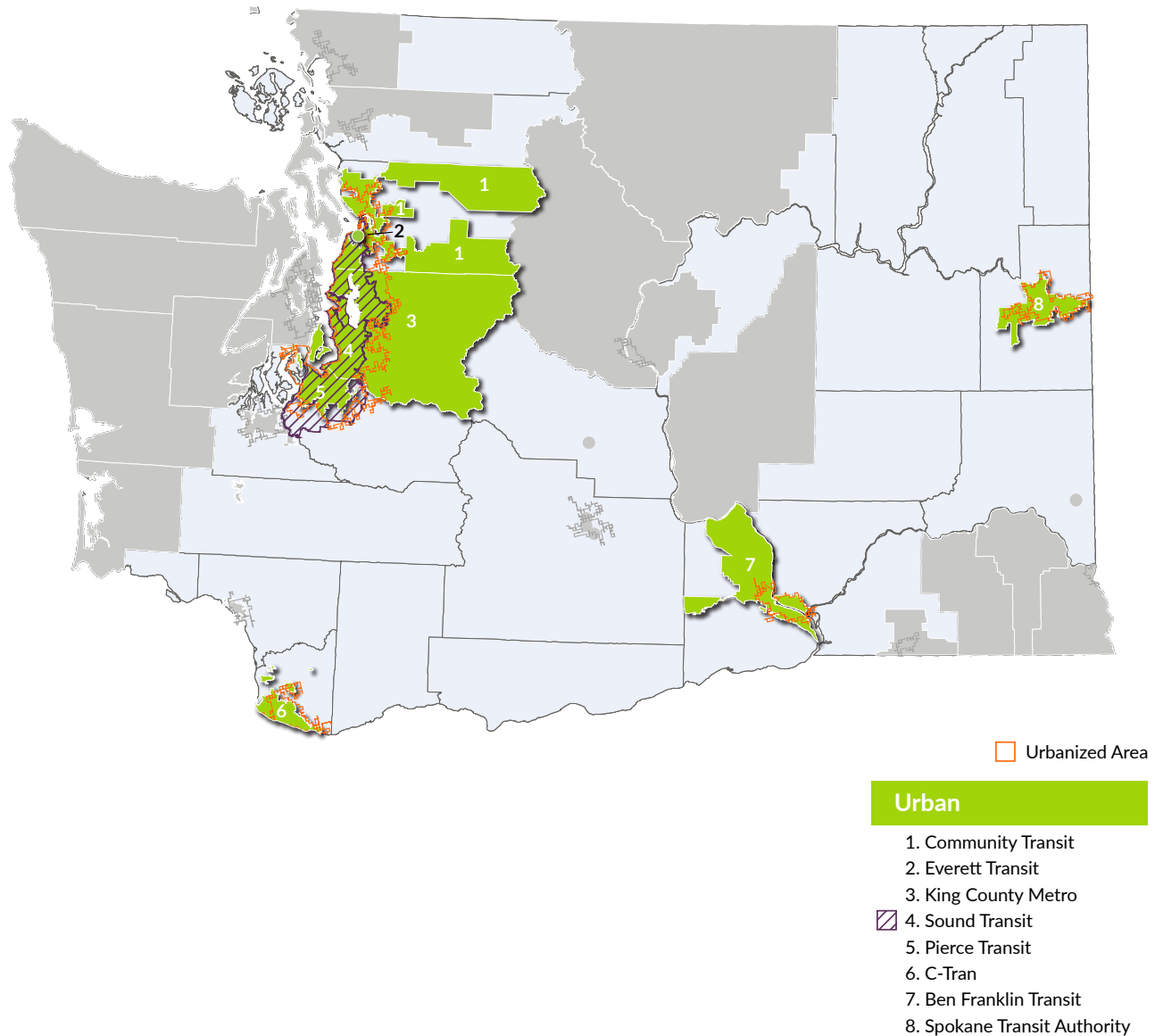
Streetcar Rail	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Expenses/Revenue Hour	Operating Expenses/Revenue Mile	Operating Expenses/Passenger Trip	Farebox Recovery Ratio
King County Metro	Urban	2,153,700	40,280	41,629	193,810	197,192	1,417,507	54.6	\$9,738,638	\$1,368,135	35.2	7.31	738	\$241.77	\$50.25	\$6.87	14.05%
Sound Transit	Urban	3,054,000	9,816	9,856	75,604	75,879	972,998	39.1	\$5,054,541	\$0	99.1	12.87	251	\$514.93	\$66.86	\$5.19	0.00%
Statewide Streetcar Rail	Totals	5,207,700	50,096	51,485	269,414	273,071	2,390,505	93.7	\$14,793,179	\$1,368,135	47.7	8.87	535	\$295.30	\$54.91	\$6.19	9.25%

Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Total Revenue
Asotin County Transit	\$707,524	\$37,949	\$64,368	\$293,735	\$0	\$5,056	\$0	\$234,129	\$1,342,761
Ben Franklin Transit	\$34,214,086	\$1,963,329	\$1,877,932	\$0	\$2,000,000	\$1,281,683	\$1,205,336	\$1,074,125	\$43,616,491
Central Transit	\$1,147,279	\$0	\$0	\$0	\$549,962	\$81,180	\$0	\$0	\$1,778,421
Clallam Transit System	\$7,617,135	\$786,760	\$254,480	\$739,993	\$46,662	\$193,603	\$564,931	\$560,062	\$10,763,626
Columbia County Public Transportation	\$293,516	\$79,266	\$49,473	\$388,648	\$145,342	\$195,683	\$156,206	\$17,875	\$1,326,009
Community Transit	\$131,303,285	\$19,072,479	\$2,772,180	\$2,361,047	\$815,189	\$4,397,099	\$23,172,670	\$4,416,730	\$188,310,679
C-TRAN	\$51,481,508	\$6,669,702	\$187,394	\$5,991,416	\$1,052,363	\$1,005,842	\$4,236,458	\$479,315	\$71,103,998
Everett Transit	\$19,552,780	\$1,309,711	\$0	\$1,180,676	\$766,300	\$1,289,076	\$0	\$29,137	\$24,127,680
Garfield County Transportation Authority	\$49,435	\$7,598	\$0	\$0	\$154,005	\$11,437	\$0	\$0	\$222,475
Grant Transit Authority	\$4,060,932	\$164,221	\$100,373	\$99,104	\$263,108	\$61,537	\$226,671	\$790,590	\$5,766,536
Grays Harbor Transportation Authority	\$7,591,882	\$432,635	\$121,704	\$449,696	\$1,577,152	\$126,211	\$65,747	\$0	\$10,365,027
Intercity Transit	\$38,680,923	\$2,841,170	\$1,434,951	\$3,146,289	\$1,281,725	\$743,947	\$2,960,822	\$0	\$51,089,827
Island Transit	\$10,640,136	\$22,168	\$441,509	\$291,947	\$3,411,879	\$200,604	\$1,148,634	\$17,066	\$16,173,943
Jefferson Transit Authority	\$4,668,937	\$150,696	\$33,391	\$1,128,841	\$281,340	\$52,709	\$278,849	\$641,135	\$7,235,898
King County Metro	\$615,995,290	\$166,082,799	\$7,622,086	\$25,634,706	\$9,495,476	\$126,833,811	\$45,040,310	\$2,000,639	\$998,705,117
Kitsap Transit	\$47,844,901	\$4,290,236	\$505,729	\$0	\$82,735	\$994,725	\$4,007,984	\$1,595,717	\$59,322,027
Link Transit	\$11,910,262	\$635,163	\$0	\$2,695,701	\$952,706	\$225,989	\$2,630,910	\$0	\$19,050,731
Mason County Transportation Authority	\$4,258,175	\$290,047	\$73,306	\$1,000,907	\$2,135,898	\$304,693	\$48,832	\$1,969,765	\$10,081,623
TranGo	\$2,560,308	\$54,571	\$23,193	\$0	\$218,022	\$117,429	\$9,446	\$83,421	\$3,066,390
Pacific Transit System	\$886,133	\$43,367	\$0	\$562,165	\$331,132	\$23,868	\$0	\$0	\$1,846,665
Pierce Transit	\$80,981,749	\$9,086,729	\$3,050,834	\$384,163	\$3,576,305	\$3,811,272	\$1,053,300	\$0	\$101,944,352
Pullman Transit	\$1,173,808	\$2,341,085	\$0	\$517,211	\$162,847	\$0	\$264,000	\$1,059,022	\$5,517,973
RiverCities Transit	\$3,737,541	\$188,615	\$288	\$299,858	\$135,678	\$56,087	\$0	\$0	\$4,418,067
City of Selah Transportation Service	\$432,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432,400
Skagit Transit	\$11,711,091	\$416,140	\$448,444	\$1,758,756	\$443,024	\$154,710	\$58,509	\$820,947	\$15,811,621
Spokane Transit Authority	\$65,491,244	\$9,024,569	\$528,460	\$8,111,894	\$1,282,461	\$1,361,978	\$4,634,935	\$3,484,774	\$93,920,315
Twin Transit	\$1,786,629	\$153,204	\$0	\$608,282	\$201,338	\$32,472	\$297,063	\$0	\$3,078,988
Union Gap Transit	\$982,493	\$0	\$0	\$0	\$14,435	\$0	\$0	\$0	\$996,928
Valley Transit	\$5,150,479	\$176,944	\$25,613	\$0	\$363,301	\$62,068	\$0	\$0	\$5,778,405
Whatcom Transportation Authority	\$25,946,586	\$2,656,065	\$177,809	\$0	\$774,809	\$503,051	\$633,561	\$0	\$30,691,881
Yakima Transit	\$5,886,780	\$810,201	\$131,634	\$2,377,820	\$137,390	\$403,025	\$0	\$1,600,000	\$11,346,850
Sub-Totals	\$1,198,745,227	\$229,787,419	\$19,925,151	\$60,022,855	\$32,652,584	\$144,530,845	\$92,695,174	\$20,874,449	\$1,799,233,704
Sound Transit	\$1,543,440,938	\$90,326,185	\$0	\$11,914,385	\$0	\$37,041,546	\$84,041,616	\$14,355,253	\$1,781,119,923
Statewide Revenue Totals	\$2,742,186,165	\$320,113,604	\$19,925,151	\$71,937,240	\$32,652,584	\$181,572,391	\$176,736,790	\$35,229,702	\$3,580,353,627

Operating and Capital Expenses	Fixed Route (FR, CB, BRT and TB)	Route Deviated	Demand Response	Vanpool	All Rail Modes (CR, LR and SR)	Debt Service	Other	Capital Expenses	Total Annual Expenses	Depreciation
Asotin County Transit	\$842,423	\$0	\$249,100	\$65,647	\$0	\$0	\$0	\$234,129	\$1,391,299	\$0
Ben Franklin Transit	\$15,423,139	\$0	\$16,628,773	\$2,574,147	\$0	\$0	\$350,025	\$3,519,539	\$38,495,623	\$3,359,650
Central Transit	\$583,402	\$0	\$47,606	\$0	\$0	\$0	\$0	\$0	\$631,008	\$0
Clallam Transit System	\$5,378,797	\$0	\$2,166,785	\$1,042,077	\$0	\$0	\$0	\$1,257,955	\$9,845,614	\$1,559,153
Columbia County Public Transportation	\$0	\$0	\$1,348,078	\$28,345	\$0	\$0	\$0	\$259,481	\$1,635,904	\$0
Community Transit	\$94,901,000	\$0	\$8,196,965	\$4,386,700	\$0	\$102,180	\$642,142	\$61,198,158	\$169,427,145	\$20,793,554
C-TRAN	\$38,731,017	\$0	\$12,096,417	\$479,905	\$0	\$0	\$0	\$10,274,104	\$61,581,443	\$8,877,163
Everett Transit	\$15,167,684	\$0	\$6,670,682	\$0	\$0	\$0	\$1,752,920	\$696,080	\$24,287,366	\$2,940,118
Garfield County Transportation Authority	\$67,034	\$0	\$100,550	\$0	\$0	\$0	\$0	\$0	\$167,584	\$0
Grant Transit Authority	\$346,295	\$2,644,433	\$777,472	\$50,384	\$0	\$0	\$0	\$1,017,261	\$4,835,845	\$711,517
Grays Harbor Transportation Authority	\$4,532,856	\$0	\$2,549,731	\$132,204	\$0	\$2,665	\$209,756	\$385,875	\$7,813,087	\$780,653
Intercity Transit	\$26,270,585	\$0	\$9,717,186	\$1,646,017	\$0	\$0	\$174,965	\$4,546,536	\$42,355,289	\$4,813,412
Island Transit	\$5,695,928	\$2,212,819	\$3,137,072	\$677,636	\$0	\$651,265	\$0	\$1,526,064	\$13,900,784	\$1,758,214
Jefferson Transit Authority	\$2,845,372	\$418,360	\$788,858	\$40,798	\$0	\$624,696	\$0	\$1,499,545	\$6,217,629	\$630,506
King County Metro	\$588,380,672	\$10,443,329	\$65,100,738	\$9,713,077	\$9,738,638	\$15,052,685	\$0	\$167,545,052	\$865,974,191	\$132,307,494
Kitsap Transit	\$21,414,295	\$0	\$11,212,618	\$1,135,665	\$0	\$1,091,288	\$0	\$5,603,701	\$40,457,567	\$1,199,536
Link Transit	\$9,058,868	\$1,499,253	\$2,032,787	\$0	\$0	\$0	\$0	\$4,102,962	\$16,693,870	\$2,330,145
Mason County Transportation Authority	\$701,163	\$3,918,388	\$2,208,080	\$64,111	\$0	\$0	\$0	\$2,766,666	\$9,658,408	\$1,347,296
TranGo	\$1,122,291	\$0	\$206,118	\$10,503	\$0	\$0	\$0	\$92,867	\$1,431,779	\$279,764
Pacific Transit System	\$909,086	\$0	\$524,064	\$0	\$0	\$0	\$0	\$0	\$1,433,150	\$245,749
Pierce Transit	\$68,239,939	\$0	\$18,744,963	\$4,599,679	\$0	\$0	\$0	\$13,656,384	\$105,240,965	\$18,692,559
Pullman Transit	\$3,321,421	\$0	\$830,355	\$0	\$0	\$0	\$0	\$1,323,022	\$5,474,798	\$0
RiverCities Transit	\$3,033,187	\$0	\$1,592,693	\$10,913	\$0	\$0	\$0	\$330,285	\$4,967,078	\$0
City of Selah Transportation Service	\$211,096	\$0	\$56,384	\$0	\$0	\$0	\$0	\$0	\$267,480	\$0
Skagit Transit	\$7,548,357	\$0	\$4,489,672	\$608,602	\$0	\$0	\$0	\$3,121,243	\$15,767,874	\$2,191,303
Spokane Transit Authority	\$49,460,108	\$0	\$13,672,406	\$611,768	\$0	\$0	\$428,814	\$14,201,694	\$78,374,790	\$10,360,730
Twin Transit	\$0	\$1,643,696	\$607,942	\$0	\$0	\$0	\$0	\$1,009,743	\$3,261,381	\$261,294
Union Gap Transit	\$727,144	\$0	\$158,816	\$0	\$0	\$0	\$0	\$0	\$885,960	\$0
Valley Transit	\$2,928,589	\$267,567	\$1,412,605	\$130,059	\$0	\$0	\$0	\$120,553	\$4,859,373	\$613,538
Whatcom Transportation Authority	\$20,029,380	\$0	\$8,237,022	\$308,792	\$0	\$0	\$29,724	\$633,561	\$29,238,479	\$4,470,775
Yakima Transit	\$6,938,093	\$0	\$1,209,771	\$173,209	\$0	\$0	\$0	\$1,600,000	\$9,921,073	\$1,133,973
Sub-Totals	\$994,809,221	\$23,047,845	\$196,772,309	\$28,490,238	\$9,738,638	\$17,524,779	\$3,588,346	\$302,522,460	\$1,576,493,836	\$221,658,096
Sound Transit	\$123,995,369	\$0	\$0	\$0	\$141,750,803	\$130,816,818	\$305,463,447	\$1,177,879,887	\$1,879,906,324	\$162,895,714
Statewide Obligation Totals	\$1,118,804,590	\$23,047,845	\$196,772,309	\$28,490,238	\$151,489,441	\$148,341,597	\$309,051,793	\$1,480,402,347	\$3,456,400,160	\$384,553,810

Transit Agencies Serving Urban Areas

For the purposes of the *Summary*, transit agencies serving populations of more than 200,000 are defined as serving urban areas. Often, transit agencies serving urban areas also serve a broader urbanized area, a geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.



Below are the transit agencies in Washington state that serve urban areas:

Regional Transit Authority

- [Sound Transit](#)

Urban Transit Agencies

- [Ben Franklin Transit](#)
- [Community Transit](#)
- [C-TRAN](#)
- [Everett Transit](#)
- [King County Metro](#)
- [Pierce Transit](#)
- [Spokane Transit Authority](#)

Ben Franklin Transit

Gloria Boyce
General Manager
1000 Columbia Park Trail
Richland, WA 99352
509-734-5118
www.bft.org



Service Area

Benton and Franklin counties

Congressional District

4

Legislative Districts

8, 9 and 16

Type of Government

PTBA

Governing Body

Ten-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland and West Richland, respectively; and one non-voting union representative.

Tax Authorized

0.6 percent total sales and use tax: 0.3 approved in 1981, and an additional 0.3 percent approved in 2002.

Transit Development Plan

[Ben Franklin Transit TDP](#)

Intermodal Connections

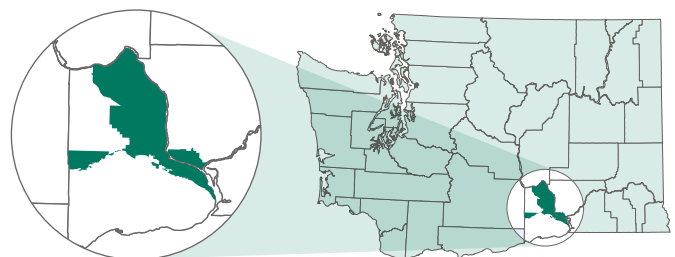
The service area includes Tri-Cities Airport, Pasco Amtrak and Greyhound stations; Grape Line service to Walla Walla; People For People service to Yakima; Columbia Basin Community College in Pasco; Washington State University, Tri-Cities, Battelle and other north Richland business locations; and 11 park and ride lots.

On weekdays and Saturdays, Ben Franklin Transit has 16 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland and West Richland. There are 8 inter-city routes and 8 local routes.

Tri-City Trolley – service to Hermiston and Pendleton weekdays and Saturdays.

Fares

- Base fare for fixed route and paratransit – \$1.50
- Seniors over the age of 65 fixed route fare – Free
- Youth age 6 to high school – \$1.00
- Five and under fixed route fare – Free



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	131,934	132,957	140,249	5.48
Total Vehicle Hours	139,551	140,091	146,892	4.85
Revenue Vehicle Miles	2,148,656	2,161,030	2,245,140	3.89
Total Vehicle Miles	2,331,260	2,344,817	2,406,332	2.62
Passenger Trips	2,652,058	2,419,818	2,184,099	-9.74
Diesel Fuel Consumed (gallons)	468,019	460,959	474,867	3.02
Electricity Consumed (kWh)	0	7,644	20,057	162.39
Employees - FTEs	114.9	117.3	126.0	7.42
Operating Expenses	\$13,201,969	\$13,583,483	\$15,423,139	13.54
Farebox Revenues	\$1,285,120	\$1,316,704	\$1,483,642	12.68
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	106,910	113,388	113,960	0.50
Total Vehicle Hours	128,462	137,616	140,002	1.73
Revenue Vehicle Miles	1,877,660	1,849,758	1,798,041	-2.80
Total Vehicle Miles	2,178,655	2,151,824	2,124,566	-1.27
Passenger Trips	317,079	308,165	293,095	-4.89
Diesel Fuel Consumed (gallons)	2,461	1,401	2,269	61.96
Gasoline Fuel Consumed (gallons)	310,994	311,258	310,857	-0.13
Employees - FTEs	105.3	103.1	105.8	2.62
Operating Expenses	\$11,785,359	\$11,899,980	\$13,201,016	10.93
Farebox Revenues	\$288,193	\$304,891	\$317,092	4.00
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	12,014	12,296	12,834	4.38
Total Vehicle Hours	15,443	16,350	16,973	3.81
Revenue Vehicle Miles	204,534	213,755	222,688	4.18
Total Vehicle Miles	256,759	271,794	287,190	5.66
Passenger Trips	69,772	72,042	73,612	2.18
Diesel Fuel Consumed (gallons)	572	464	83	-82.11
Gasoline Fuel Consumed (gallons)	18,099	31,844	34,876	9.52
Operating Expenses	\$976,188	\$1,246,228	\$1,365,133	9.54
Farebox Revenues	\$31,742	\$32,694	\$33,505	2.48
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	31,459	31,306	23,058	-26.35
Total Vehicle Hours	31,459	31,306	23,058	-26.35
Revenue Vehicle Miles	705,818	701,899	643,643	-8.30
Total Vehicle Miles	705,818	701,899	643,643	-8.30
Passenger Trips	122,637	122,942	107,920	-12.22
Operating Expenses	\$2,365,500	\$2,205,629	\$2,062,624	-6.48
Farebox Revenues	\$165,741	\$152,090	\$129,090	-15.12
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	83,627	77,653	70,653	-9.01
Total Vehicle Hours	83,627	77,653	70,653	-9.01
Revenue Vehicle Miles	3,804,373	3,516,347	3,420,782	-2.72
Total Vehicle Miles	3,804,373	3,516,347	3,420,782	-2.72
Passenger Trips	794,579	709,319	643,216	-9.32
Gasoline Fuel Consumed (gallons)	279,669	251,819	240,987	-4.30
Employees - FTEs	8.0	9.5	8.9	-6.32
Operating Expenses	\$2,442,338	\$2,388,642	\$2,574,147	7.77
Vanpool Revenue	\$2,209,862	\$2,122,070	\$1,877,932	-11.50

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$30,667,384	\$33,218,130	\$34,214,086	3.00
Farebox Revenues	\$1,770,796	\$1,806,379	\$1,963,329	8.69
Vanpooling Revenue	\$2,209,862	\$2,122,070	\$1,877,932	-11.50
Federal Section §5307 Operating	\$0	\$2,200,000	\$0	-100.00
State Special Needs Operating Grants	\$0	\$568,030	\$2,000,000	252.09
State Operating Distribution	\$193,457	\$0	\$0	-
Other Operating Sub-Total	\$1,399,326	\$841,819	\$1,281,683	52.25
Other-Advertising	\$148,544	\$168,250	\$181,379	7.80
Other-Interest	\$40,299	\$80,787	\$315,945	291.08
Other-Gain (Loss) on Sale of Assets	\$113,484	\$6,292	\$373,217	5,831.61
Other-MISC	\$1,096,999	\$586,490	\$411,142	-29.90
Total (Excludes Capital Revenues)	\$36,240,825	\$40,756,428	\$41,337,030	1.42
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$3,912,115	\$1,381,434	\$1,205,136	-12.76
CM/AQ and Other Federal Grants	\$1,447,107	\$0	\$200	100.00
Total Federal Capital	\$5,359,222	\$1,381,434	\$1,205,336	-12.75
State Capital Grant Revenues				
State Rural Mobility Grants	\$565,442	\$456	\$0	-100.00
State Vanpool Grants	\$0	\$0	\$1,074,125	100.00
Total State Capital	\$565,442	\$456	\$1,074,125	235,453.73
Local Capital Expenditures				
Local Funds	\$1,825,636	\$575,968	\$1,240,078	115.30
Total Local Capital	\$1,825,636	\$575,968	\$1,240,078	115.30
Other Expenditures				
Other-Expenditures	\$1,556,813	\$355,601	\$350,025	-1.57
Depreciation (Not included in Total Expenditures)	\$3,802,469	\$3,542,109	\$3,359,650	-5.15
Ending Balances, December 31				
Unrestricted Cash and Investments	\$15,402,218	\$25,473,300	\$16,105,818	-36.77
Operating Reserve	\$8,605,552	\$8,472,930	\$9,675,000	14.19
Capital Reserve Funds	\$798,729	\$2,362,539	\$13,802,598	484.23
Total	\$24,806,499	\$36,308,769	\$39,583,416	9.02

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$36,047,368	\$37,988,398	\$39,337,030	3.55
State Revenues	\$758,899	\$568,486	\$3,074,125	440.76
Federal Revenues	\$5,359,222	\$3,581,434	\$1,205,336	-66.34
Total Revenues (all sources)	\$42,165,489	\$42,138,318	\$43,616,491	3.51
Investments				
Operating Investment	\$30,771,354	\$31,323,962	\$34,626,059	10.54
Local Capital Investment	\$1,825,636	\$575,968	\$1,240,078	115.30
State Capital Investment	\$565,442	\$456	\$1,074,125	235,453.73
Federal Capital Investment	\$5,359,222	\$1,381,434	\$1,205,336	-12.75
Other Investment	\$1,556,813	\$355,601	\$350,025	-1.57
Total Investment	\$40,078,467	\$33,637,421	\$38,495,623	14.44

Community Transit



Emmett Heath
Chief Executive Officer
7100 Hardeson Road
Everett, WA 98203-5834
425-348-7100
www.communitytransit.org

Service Area

Suburban and rural Snohomish County

Congressional Districts

1, 2 and 7

Legislative Districts

1, 10, 21, 32, 38, 39 and 44

Type of Government

PTBA

Governing Body

Ten-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units.

Tax Authorized

1.2 percent total sales and use tax: 0.3 percent approved in 1976, an additional 0.3 percent approved in 1990, an additional 0.3 percent approved in 2001, and the final 0.3 percent approved in 2015.

Transit Development Plan

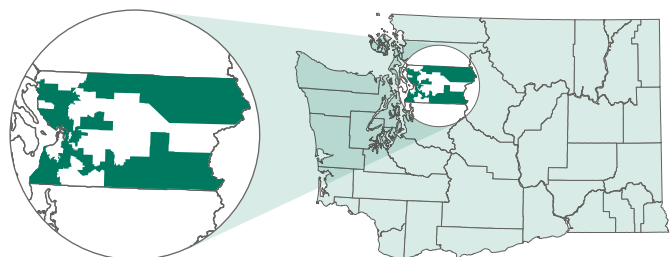
[Community Transit TDP](#)

Intermodal Connections

Community Transit connects to Everett Transit, Island Transit, King County Metro, Kitsap Transit, Skagit Transit, Sound Transit, Amtrak, Greyhound and Washington State Ferries. Connections are provided at transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King counties. Service in Snohomish County includes nearly all the cities and major employment centers, many of the public schools, and two college campuses. Service in King County is provided to Bothell, Shoreline, downtown Seattle and the University District.

Fares

- Local service regular fare – \$2.25
- Commuter service south county regular fare – \$4.25
- Commuter service north and east county regular fare – \$5.50
- Paratransit service regular fare – \$2.25



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	331,147	368,327	410,763	11.52
Total Vehicle Hours	357,697	396,927	443,538	11.74
Revenue Vehicle Miles	4,953,326	5,368,515	5,817,556	8.36
Total Vehicle Miles	5,797,571	6,266,965	6,808,581	8.64
Passenger Trips	6,103,118	6,321,906	6,413,837	1.45
Diesel Fuel Consumed (gallons)	1,348,805	1,337,449	1,431,714	7.05
Employees - FTEs	454.3	486.7	517.7	6.37
Operating Expenses	\$57,839,933	\$62,545,771	\$71,792,365	14.78
Farebox Revenues	\$7,753,747	\$7,985,564	\$8,135,402	1.88
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	40,022	42,286	44,419	5.04
Total Vehicle Hours	72,153	77,254	81,253	5.18
Revenue Vehicle Miles	789,259	812,772	835,800	2.83
Total Vehicle Miles	1,671,705	1,745,183	1,809,245	3.67
Passenger Trips	1,175,876	1,184,766	1,168,082	-1.41
Diesel Fuel Consumed (gallons)	388,922	372,458	375,654	0.86
Employees - FTEs	99.7	101.0	95.6	-5.35
Operating Expenses	\$13,903,145	\$13,968,911	\$13,435,685	-3.82
Farebox Revenues	\$4,049,767	\$4,496,567	\$4,340,068	-3.48
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	41,403	44,280	46,789	5.67
Total Vehicle Hours	77,537	84,367	88,214	4.56
Revenue Vehicle Miles	894,394	921,961	968,627	5.06
Total Vehicle Miles	1,851,701	1,955,909	2,063,065	5.48
Passenger Trips	1,656,233	1,683,375	1,721,767	2.28
Diesel Fuel Consumed (gallons)	479,210	515,857	506,577	-1.80
Employees - FTEs	75.1	73.1	80.6	10.26
Operating Expenses	\$8,825,624	\$8,912,740	\$9,672,950	8.53
Farebox Revenues	\$5,708,947	\$6,233,351	\$6,211,376	-0.35
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	85,057	82,632	81,264	-1.66
Total Vehicle Hours	95,139	89,322	87,560	-1.97
Revenue Vehicle Miles	1,566,883	1,537,407	1,514,562	-1.49
Total Vehicle Miles	1,828,552	1,703,843	1,700,145	-0.22
Passenger Trips	190,366	194,175	194,471	0.15
Diesel Fuel Consumed (gallons)	32,680	240	0	-100.00
Gasoline Fuel Consumed (gallons)	200,965	238,638	229,891	-3.67
Employees - FTEs	83.9	80.6	81.1	0.62
Operating Expenses	\$7,411,323	\$7,668,221	\$8,196,965	6.90
Farebox Revenues	\$353,714	\$379,461	\$385,633	1.63
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	143,209	141,557	140,624	-0.66
Total Vehicle Hours	143,209	141,557	140,624	-0.66
Revenue Vehicle Miles	4,711,901	4,586,434	4,557,911	-0.62
Total Vehicle Miles	4,711,901	4,586,434	4,557,911	-0.62
Passenger Trips	912,637	867,776	861,372	-0.74
Gasoline Fuel Consumed (gallons)	268,993	258,365	253,217	-1.99
Employees - FTEs	20.5	22.7	20.7	-8.81
Operating Expenses	\$4,005,491	\$4,282,406	\$4,386,700	2.44
Vanpool Revenue	\$2,932,352	\$2,797,527	\$2,772,180	-0.91

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$84,461,446	\$115,767,687	\$131,303,285	13.42
Farebox Revenues	\$17,866,175	\$19,094,943	\$19,072,479	-0.12
Vanpooling Revenue	\$2,932,352	\$2,797,527	\$2,772,180	-0.91
Federal Section §5307 Operating	\$3,328,568	\$1,719,604	\$1,411,553	-17.91
Federal Section §5307 Preventative	\$1,982,317	\$523,526	\$628,811	20.11
FTA JARC (§5316) Program	\$71,320	\$0	\$0	-
Other Federal Operating	\$0	\$327,903	\$320,683	-2.20
State Special Needs Operating Grants	\$472,098	\$600,000	\$689,286	14.88
State Operating Distribution	\$385,392	\$0	\$0	-
Other State Operating Grants	\$150,230	\$125,903	\$125,903	0.00
Other Operating Sub-Total	\$5,188,552	\$3,575,912	\$4,397,099	22.96
Other-Advertising	\$901,627	\$691,667	\$720,837	4.22
Other-Interest	\$141,991	\$516,727	\$1,342,087	159.73
Other-Gain (Loss) on Sale of Assets	\$236,380	\$232,463	\$291,677	25.47
Other-MISC	\$3,908,554	\$2,135,055	\$2,042,498	-4.34
Total (Excludes Capital Revenues)	\$116,838,450	\$144,533,005	\$160,721,279	11.20
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$11,100,068	\$8,595,159	\$12,587,349	46.45
Federal Section §5309 Capital Grants	\$1,010,737	\$0	\$5,054,167	100.00
CM/AQ and Other Federal Grants	\$8,552,766	\$882,857	\$5,531,154	526.51
Total Federal Capital	\$20,663,571	\$9,478,016	\$23,172,670	144.49
State Capital Grant Revenues				
State Regional Mobility Grants	\$4,030,094	\$156,246	\$4,416,730	2,726.78
State Vanpool Grants	\$0	\$477,256	\$0	-100.00
Total State Capital	\$4,030,094	\$633,502	\$4,416,730	597.19
Local Capital Expenditures				
Local Funds	\$11,744,444	\$15,988,742	\$33,608,758	110.20
Total Local Capital	\$11,744,444	\$15,988,742	\$33,608,758	110.20
Other Expenditures				
Other-Expenditures	\$1,497,949	\$4,386,438	\$642,142	-85.36
Depreciation (Not included in Total Expenditures)	\$16,886,860	\$21,570,394	\$20,793,554	-3.60
Debt Service				
Interest	\$55,401	\$20,643	\$102,180	394.99
Principal	\$1,745,000	\$1,800,000	\$0	-100.00
Total Debt Service	\$1,800,401	\$1,820,643	\$102,180	-94.39
Ending Balances, December 31				
General Fund	\$45,919,616	\$66,351,553	\$65,844,930	-0.76
Capital Reserve Funds	\$61,569,029	\$64,159,931	\$103,485,132	61.29
Debt Service Funds	\$12,435,554	\$102,125	\$884,408	766.01
Insurance Funds	\$4,076,641	\$5,405,778	\$5,033,641	-6.88
Total	\$124,000,840	\$136,019,387	\$175,248,111	28.84

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$110,448,525	\$141,236,069	\$157,545,043	11.55
State Revenues	\$5,037,814	\$1,359,405	\$5,231,919	284.87
Federal Revenues	\$26,045,776	\$12,049,049	\$25,533,717	111.91
Total Revenues (all sources)	\$141,532,115	\$154,644,523	\$188,310,679	21.77
Investments				
Operating Investment	\$91,985,516	\$97,378,049	\$107,484,665	10.38
Local Capital Investment	\$11,744,444	\$15,988,742	\$33,608,758	110.20
State Capital Investment	\$4,030,094	\$633,502	\$4,416,730	597.19
Federal Capital Investment	\$20,663,571	\$9,478,016	\$23,172,670	144.49
Other Investment	\$3,298,350	\$6,207,081	\$744,322	-88.01
Total Investment	\$131,721,975	\$129,685,390	\$169,427,145	30.64

Shawn M. Donaghy
Executive Director/CEO
2425 NE 65th Avenue
Vancouver, WA 98661
360-696-4494
www.c-tran.com

Service Area

The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield and Washougal; and the town of Yacolt.

Congressional District

3

Legislative Districts

14, 17, 18 and 49

Type of Government

PTBA

Governing Body

Ten-member board of directors composed of two Clark County council members; three city of Vancouver council members; one city council member each from Camas, Washougal, and Battleground; one city council member to jointly represent Ridgefield, La Center, and Yacolt; and a non-voting member representing labor.

Tax Authorized

0.7 percent total sales and use tax: 0.3 percent sales and use tax approved in 1980, an additional 0.2 percent approved in 2005, and an additional 0.2 percent approved in 2011.

Transit Development Plan

[C-TRAN TDP](#)

Intermodal Connections

C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland, OR where riders can access MAX light rail, Portland streetcar and the aerial tram. C-TRAN's express service provides access to MAX light rail stations on the Interstate 5 and Interstate 205 corridors. C-TRAN's local routes provide service to Washington State University Vancouver and Clark College, as well as many of the public elementary, middle and high schools within the service area. Connections with Skamania Transit and the Cowlitz Community Action Program are facilitated by C-TRAN at C-TRAN transit centers.

Fares

C-TRAN's cash fare structure per boarding:

- Fixed route (c-zone) – \$1.80 and 90 cents for youth, honored and Medicare card holders
- Fixed route (all-zone) – \$2.50 and \$1.25 for youth, honored and Medicare card holders
- Fixed route (express) – \$3.85
- Paratransit (c-zone) – \$1.80
- Paratransit (all-zone) – \$2.50



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	219,812	225,546	236,818	5.00
Total Vehicle Hours	231,254	237,252	248,821	4.88
Revenue Vehicle Miles	3,069,796	3,056,620	3,116,105	1.95
Total Vehicle Miles	3,339,018	3,326,433	3,385,007	1.76
Passenger Trips	5,114,515	4,828,803	4,976,515	3.06
Diesel Fuel Consumed (gallons)	779,812	749,118	754,684	0.74
Gasoline Fuel Consumed (gallons)	8,295	8,215	8,418	2.47
Employees - FTEs	248.7	255.4	267.9	4.89
Operating Expenses	\$28,916,097	\$29,731,580	\$32,281,897	8.58
Farebox Revenues	\$3,691,806	\$3,468,331	\$2,912,059	-16.04
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	33,487	33,887	33,614	-0.81
Total Vehicle Hours	49,455	49,919	49,708	-0.42
Revenue Vehicle Miles	794,457	796,664	778,758	-2.25
Total Vehicle Miles	1,290,024	1,291,555	1,277,816	-1.06
Passenger Trips	742,323	793,296	750,355	-5.41
Diesel Fuel Consumed (gallons)	166,783	157,617	150,766	-4.35
Employees - FTEs	53.1	53.7	53.5	-0.37
Operating Expenses	\$6,184,503	\$6,255,639	\$6,449,120	3.09
Farebox Revenues	\$3,519,693	\$3,432,785	\$3,325,175	-3.13
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	92,549	94,735	87,175	-7.98
Total Vehicle Hours	100,791	102,980	95,126	-7.63
Revenue Vehicle Miles	1,308,293	1,418,913	1,436,474	1.24
Total Vehicle Miles	1,542,544	1,658,508	1,594,330	-3.87
Passenger Trips	248,788	249,532	245,919	-1.45
Diesel Fuel Consumed (gallons)	176,782	177,691	178,753	0.60
Gasoline Fuel Consumed (gallons)	9,544	9,885	9,028	-8.67
Employees - FTEs	107.2	110.8	110.0	-0.72
Operating Expenses	\$11,009,897	\$11,666,292	\$12,096,417	3.69
Farebox Revenues	\$399,531	\$398,374	\$432,468	8.56
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	10,783	11,250	9,259	-17.70
Total Vehicle Hours	10,783	11,250	9,259	-17.70
Revenue Vehicle Miles	399,061	388,685	313,630	-19.31
Total Vehicle Miles	399,061	388,685	313,630	-19.31
Passenger Trips	68,880	68,864	54,894	-20.29
Gasoline Fuel Consumed (gallons)	21,135	21,745	17,451	-19.75
Employees - FTEs	1.8	2.1	1.9	-9.52
Operating Expenses	\$452,515	\$493,700	\$479,905	-2.79
Vanpool Revenue	\$209,957	\$221,495	\$187,394	-15.40

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$44,151,875	\$47,589,079	\$51,481,508	8.18
Farebox Revenues	\$7,611,030	\$7,299,490	\$6,669,702	-8.63
Vanpooling Revenue	\$209,957	\$221,495	\$187,394	-15.40
Federal Section §5307 Operating	\$42,548	\$0	\$0	-
Federal Section §5307 Preventative	\$4,703,443	\$4,923,063	\$5,685,946	15.50
Other Federal Operating	\$125,390	\$326,534	\$305,470	-6.45
State Regional Mobility Operating Grants	\$31,223	\$97,854	\$248,405	153.85
State Special Needs Operating Grants	\$900,000	\$784,384	\$803,958	2.50
State Operating Distribution	\$246,079	\$0	\$0	-
Other Operating Sub-Total	\$529,620	\$762,354	\$1,005,842	31.94
Other-Advertising	\$357,455	\$417,597	\$426,250	2.07
Other-Interest	\$127,656	\$252,000	\$565,885	124.56
Other-Gain (Loss) on Sale of Assets	-\$874	\$11,276	-\$39,775	-452.74
Other-MISC	\$45,383	\$81,481	\$53,482	-34.36
Total (Excludes Capital Revenues)	\$58,551,165	\$62,004,253	\$66,388,225	7.07
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$1,516,974	\$6,265,587	\$1,597,229	-74.51
Federal Section §5309 Capital Grants	\$1,696,586	\$40,973,044	\$2,141,615	-94.77
CM/AQ and Other Federal Grants	\$467,498	\$492,812	\$497,614	0.97
Total Federal Capital	\$3,681,058	\$47,731,443	\$4,236,458	-91.12
State Capital Grant Revenues				
State Regional Mobility Grants	\$2,701,313	\$1,444,495	\$479,315	-66.82
Total State Capital	\$2,701,313	\$1,444,495	\$479,315	-66.82
Local Capital Expenditures				
Local Funds	\$4,051,888	\$13,851,384	\$5,558,331	-59.87
Total Local Capital	\$4,051,888	\$13,851,384	\$5,558,331	-59.87
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$4,392,191	\$4,925,663	\$8,877,163	80.22
Ending Balances, December 31				
Unrestricted Cash and Investments	\$9,448,820	\$19,582,979	\$0	-100.00
Working Capital	\$12,681,000	\$12,681,000	\$15,246,000	20.23
Capital Reserve Funds	\$42,838,884	\$29,024,257	\$55,297,259	90.52
Insurance Funds	\$1,031,725	\$1,035,156	\$1,033,307	-0.18
Total	\$66,000,429	\$62,323,392	\$71,576,566	14.85

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$52,502,482	\$55,872,418	\$59,344,446	6.21
State Revenues	\$3,878,615	\$2,326,733	\$1,531,678	-34.17
Federal Revenues	\$8,552,439	\$52,981,040	\$10,227,874	-80.70
Total Revenues (all sources)	\$64,933,536	\$111,180,191	\$71,103,998	-36.05
Investments				
Operating Investment	\$46,563,012	\$48,147,211	\$51,307,339	6.56
Local Capital Investment	\$4,051,888	\$13,851,384	\$5,558,331	-59.87
State Capital Investment	\$2,701,313	\$1,444,495	\$479,315	-66.82
Federal Capital Investment	\$3,681,058	\$47,731,443	\$4,236,458	-91.12
Total Investment	\$56,997,271	\$111,174,533	\$61,581,443	-44.61---

Everett Transit

Tom Hingson
Transportation and Transit Services Director
3201 Smith Avenue
Everett, WA 98201-4515
425-257-8939
www.everettwa.org



Service Area

The city of Everett

Congressional Districts

1 and 2

Legislative Districts

21, 38 and 44

Type of Government

City

Governing Body

City council

Tax Authorized

0.6 percent retail sales tax: 0.3 percent approved in 1978 and an additional 0.3 percent approved in 2004.

Transit Development Plan

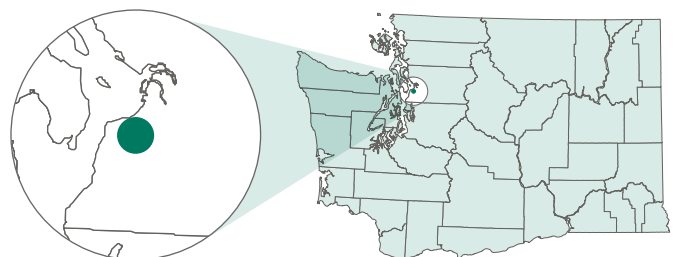
[Everett Transit TDP](#)

Intermodal Connections

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal, including all public elementary, middle and high schools within the city of Everett, as well as Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit and Skagit Transit are available at Everett Station.

Fares

- Fixed route – \$1.00 full fare
- Youth fare – \$0.75
- Seniors and individuals with disabilities – \$0.25
- Demand response – \$1.00



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	100,405	103,589	105,656	2.00
Total Vehicle Hours	107,538	111,223	114,454	2.90
Revenue Vehicle Miles	1,197,830	1,239,254	1,265,710	2.13
Total Vehicle Miles	1,362,140	1,421,728	1,455,202	2.35
Passenger Trips	1,944,871	1,948,785	1,902,840	-2.36
Diesel Fuel Consumed (gallons)	308,083	307,976	316,401	2.74
Employees - FTEs	92.0	104.0	103.0	-0.96
Operating Expenses	\$13,359,119	\$13,844,938	\$15,167,684	9.55
Farebox Revenues	\$1,410,252	\$1,287,776	\$1,206,043	-6.35
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	47,312	48,123	48,920	1.66
Total Vehicle Hours	50,871	52,019	52,823	1.55
Revenue Vehicle Miles	557,712	563,880	561,171	-0.48
Total Vehicle Miles	617,096	630,030	623,553	-1.03
Passenger Trips	121,165	118,357	122,427	3.44
Diesel Fuel Consumed (gallons)	20,391	17,880	17,062	-4.57
Gasoline Fuel Consumed (gallons)	97,299	104,663	103,446	-1.16
Employees - FTEs	52.0	56.0	58.0	3.57
Operating Expenses	\$5,653,551	\$6,151,501	\$6,670,682	8.44
Farebox Revenues	\$104,641	\$103,809	\$103,668	-0.14

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$18,327,232	\$18,960,466	\$19,552,780	3.12
Farebox Revenues	\$1,514,893	\$1,391,585	\$1,309,711	-5.88
Federal Section 5307 Preventative	\$497,585	\$628,276	\$1,015,442	61.62
Other Federal Operating	\$0	\$75,698	\$165,234	118.28
State Special Needs Operating Grants	\$240,684	\$481,368	\$550,305	14.32
State Operating Distribution	\$103,442	\$235,054	\$115,526	-50.85
Other State Operating Grants	\$378,539	\$59,068	\$100,469	70.09
Other Operating Sub-Total	\$1,160,655	\$1,295,028	\$1,289,076	-0.46
Other-Advertising	\$61,359	\$102,923	\$102,466	-0.44
Other-Interest	\$119,063	\$149,778	\$127,727	-14.72
Other-Gain (Loss) on Sale of Assets	\$19,723	\$25,000	\$1,728	-93.09
Other-MISC	\$960,510	\$1,017,327	\$1,057,155	3.91
Total (Excludes Capital Revenues)	\$22,223,030	\$23,126,543	\$24,098,543	4.20
State Capital Grant Revenues				
Other State Capital Funds	\$0	\$28,110	\$29,137	3.65
Total State Capital	\$0	\$28,110	\$29,137	3.65
Local Capital Expenditures				
Local Funds	\$308,900	\$738,565	\$666,943	-9.70
Total Local Capital	\$308,900	\$738,565	\$666,943	-9.70
Other Expenditures				
Other-Expenditures	\$1,802,446	\$743,075	\$1,752,920	135.90
Depreciation (Not included in Total Expenditures)	\$2,883,876	\$2,903,479	\$2,940,118	1.26
Ending Balances, December 31				
Unrestricted Cash and Investments	\$6,281,795	\$6,755,307	\$6,227,658	-7.81
Capital Reserve Funds	\$621,786	\$1,776,389	\$0	-100.00
Total	\$6,903,581	\$8,531,696	\$6,227,658	-27.01

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$21,002,780	\$21,647,079	\$22,151,567	2.33
State Revenues	\$722,665	\$803,600	\$795,437	-1.02
Federal Revenues	\$497,585	\$703,974	\$1,180,676	67.72
Total Revenues (all sources)	\$22,223,030	\$23,154,653	\$24,127,680	4.20
Investments				
Operating Investment	\$19,012,670	\$19,996,439	\$21,838,366	9.21
Local Capital Investment	\$308,900	\$738,565	\$666,943	-9.70
State Capital Investment	\$0	\$28,110	\$29,137	3.65
Other Investment	\$1,802,446	\$743,075	\$1,752,920	135.90
Total Investment	\$21,124,016	\$21,506,189	\$24,287,366	12.93

King County Metro

Rob Gannon
General Manager
201 South Jackson Street
Seattle, WA 98104-3856
206-553-3000
metro.kingcounty.gov



Service Area

King County

Congressional Districts

7, and parts of 1, 8 and 9

Legislative Districts

5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, 48 and parts of 1, 30, 31, 32 and 39

Type of Government

County

Governing Body

Nine-member county council composed of an elected official from each representative district in King County.

Tax Authorized

0.9 percent total sales and use tax: 0.3 percent sales approved in 1972, an additional 0.3 percent sales in 1980, an additional 0.2 percent sales in 2000, and an additional 0.1 percent sales in 2006.

Transit Development Plan

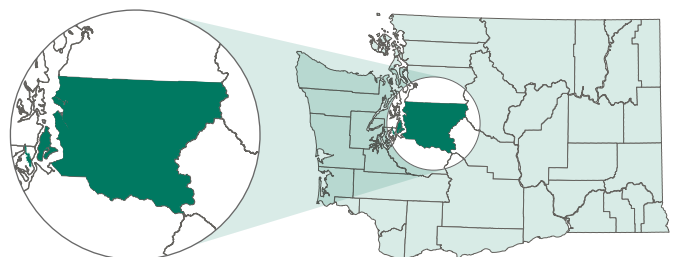
[King County Metro TDP](#)

Intermodal Connections

King County Metro provides service to nearly every major school, business and place of interest throughout King County. Connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the City of Seattle Monorail and Washington State Ferries are provided at various transit centers and other locations in the region.

Fares

- Adult off-peak – \$2.50
- Adult one-zone peak – \$2.75
- Adult two-zone peak – \$3.25
- Low-income – \$1.50
- Seniors/individuals with disabilities – \$1.00
- Youths – \$1.50
- Paratransit – \$1.75
- Child (under 6) – free



Notes: In the 2016 Summary, State Regional Mobility Grants for Operating for 2016 were reported as \$2,346,162, but have been corrected to \$2,719,659.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	2,727,991	2,912,537	2,974,921	2.14
Total Vehicle Hours	3,106,165	3,290,525	3,392,311	3.09
Revenue Vehicle Miles	31,651,853	32,450,352	32,853,414	1.24
Total Vehicle Miles	39,444,808	41,037,935	41,850,492	1.98
Passenger Trips	101,362,881	100,924,130	101,129,569	0.20
Diesel Fuel Consumed (gallons)	9,991,220	10,151,916	11,291,210	11.22
Propane Fuel Consumed (gallons)	0	0	354,133	100.00
Electricity Consumed (kWh)	0	226,958	268,318	18.22
Employees - FTEs	2,245.7	2,415.2	2,504.6	3.70
Operating Expenses	\$445,920,338	\$468,335,939	\$517,526,935	10.50
Farebox Revenues	\$136,162,762	\$139,001,364	\$139,520,130	0.37
Trolley Bus Services (Direct Operated)				
Revenue Vehicle Hours	410,032	450,368	463,444	2.90
Total Vehicle Hours	426,669	465,872	482,638	3.60
Revenue Vehicle Miles	2,827,567	3,063,847	3,130,521	2.18
Total Vehicle Miles	2,952,113	3,194,807	3,282,487	2.74
Passenger Trips	18,769,283	18,999,529	19,339,147	1.79
Electricity Consumed (kWh)	16,475,282	19,655,645	16,731,727	-14.88
Employees - FTEs	336.5	353.7	358.6	1.39
Operating Expenses	\$63,266,748	\$64,943,073	\$70,853,737	9.10
Farebox Revenues	\$22,028,748	\$22,872,383	\$22,808,461	-0.28
Streetcar Rail Services (Direct Operated)				
Revenue Vehicle Hours	12,130	39,473	40,280	2.04
Total Vehicle Hours	12,306	40,589	41,629	2.56
Revenue Vehicle Miles	59,960	191,472	193,810	1.22
Total Vehicle Miles	60,336	195,009	197,192	1.12
Passenger Trips	622,219	1,358,297	1,417,507	4.36
Electricity Consumed (kWh)	491,047	869,314	2,203,298	153.45
Employees - FTEs	18.6	49.1	54.6	11.20
Operating Expenses	\$2,825,030	\$8,986,612	\$9,738,638	8.37
Farebox Revenues	\$465,698	\$1,250,080	\$1,368,135	9.44
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	78,165	83,267	72,713	-12.67
Total Vehicle Hours	88,499	95,008	82,250	-13.43
Revenue Vehicle Miles	1,068,355	1,141,071	964,917	-15.44
Total Vehicle Miles	1,326,685	1,443,318	1,203,342	-16.63
Passenger Trips	940,099	978,883	883,578	-9.74
Diesel Fuel Consumed (gallons)	25,823	33,976	31,018	-8.71
Gasoline Fuel Consumed (gallons)	159,415	162,009	134,518	-16.97
Employees - FTEs	3.7	4.9	5.1	4.08
Operating Expenses	\$8,353,828	\$9,226,897	\$10,443,329	13.18
Farebox Revenues	\$1,180,841	\$1,229,557	\$1,109,846	-9.74
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	541,381	585,957	635,259	8.41
Total Vehicle Hours	623,109	672,542	733,952	9.13
Revenue Vehicle Miles	6,705,640	7,934,195	7,802,103	-1.66
Total Vehicle Miles	8,109,136	9,380,470	9,322,733	-0.62
Passenger Trips	902,627	870,779	854,155	-1.91
Diesel Fuel Consumed (gallons)	448,802	439,823	394,740	-10.25
Gasoline Fuel Consumed (gallons)	572,421	527,723	434,053	-17.75
Employees - FTEs	625.3	613.8	612.8	-0.16
Operating Expenses	\$60,602,861	\$58,770,690	\$63,879,758	8.69
Farebox Revenues	\$983,881	\$957,269	\$863,495	-9.80
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	43,515	43,782	39,114	-10.66
Total Vehicle Hours	43,515	43,782	39,114	-10.66
Revenue Vehicle Miles	1,257,248	1,336,929	1,411,445	5.57
Total Vehicle Miles	1,257,248	1,336,929	1,411,445	5.57
Passenger Trips	110,020	110,664	103,861	-6.15
Operating Expenses	\$1,204,545	\$1,338,999	\$1,220,980	-8.81
Farebox Revenues	\$430,252	\$440,457	\$412,732	-6.29

Annual Operating Information	2015	2016	2017	One Year Change (%)
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	512,680	542,570	563,263	3.81
Total Vehicle Hours	512,680	542,570	563,263	3.81
Revenue Vehicle Miles	14,693,548	14,879,325	15,199,378	2.15
Total Vehicle Miles	14,693,548	14,879,325	15,199,378	2.15
Passenger Trips	3,561,397	3,540,537	3,626,422	2.43
Gasoline Fuel Consumed (gallons)	906,419	919,256	918,055	-0.13
Employees - FTEs	27.7	26.4	28.6	8.33
Operating Expenses	\$8,916,088	\$9,042,388	\$9,713,077	7.42
Vanpool Revenue	\$7,121,362	\$7,293,271	\$7,622,086	4.51

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$521,141,057	\$567,127,402	\$591,088,207	4.22
Other Local Taxes	\$26,179,248	\$28,880,005	\$24,907,083	-13.76
Farebox Revenues	\$161,252,182	\$165,751,110	\$166,082,799	0.20
Vanpooling Revenue	\$7,121,362	\$7,293,271	\$7,622,086	4.51
Federal Section \$5307 Preventative	\$23,448,078	\$47,224,497	\$24,454,557	-48.22
FTA JARC (\$5316) Program	\$35,477	\$50,891	\$80,302	57.79
Other Federal Operating	\$710,517	\$749,758	\$1,099,847	46.69
State Regional Mobility Operating Grants	\$0	\$2,719,659	\$4,014,370	47.61
State Operating Distribution	\$2,959,869	\$0	\$0	-
Other State Operating Grants	\$5,042,308	\$5,990,239	\$5,481,106	-8.50
Other Operating Sub-Total	\$93,819,573	\$82,450,979	\$126,833,811	53.83
Other-Advertising	\$5,425,765	\$5,818,579	\$6,350,757	9.15
Other-Interest	\$35,602,222	\$20,195,667	\$22,446,955	11.15
Other-MISC	\$52,791,586	\$56,436,733	\$98,036,099	73.71
Total (Excludes Capital Revenues)	\$841,709,671	\$908,237,811	\$951,664,168	4.78
Federal Capital Grant Revenues				
Federal Section \$5307 Capital Grants	\$16,477,915	\$9,881,725	\$12,255,314	24.02
Federal Section \$5309 Capital Grants	\$3,783,389	\$1,136,219	\$870,798	-23.36
CM/AQ and Other Federal Grants	\$62,821,830	\$69,682,783	\$31,914,198	-54.20
Total Federal Capital	\$83,083,134	\$80,700,727	\$45,040,310	-44.19
State Capital Grant Revenues				
Other State Capital Funds	\$1,505,690	\$2,337,877	\$2,000,639	-14.42
Total State Capital	\$1,505,690	\$2,337,877	\$2,000,639	-14.42
Local Capital Expenditures				
Local Funds	\$71,983,512	\$174,347,753	\$120,504,103	-30.88
Total Local Capital	\$71,983,512	\$174,347,753	\$120,504,103	-30.88
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$126,599,006	\$130,612,649	\$132,307,494	1.30
Debt Service				
Interest	\$5,794,889	\$4,633,795	\$3,321,722	-28.32
Principal	\$10,869,458	\$14,332,285	\$11,730,963	-18.15
Total Debt Service	\$16,664,347	\$18,966,080	\$15,052,685	-20.63
Ending Balances, December 31				
Debt Service Funds	\$16,664,347	\$20,590,530	\$2,033,076	-90.13
Other	\$547,170,388	\$393,662,638	\$572,734,155	45.49
Total	\$563,834,735	\$414,253,168	\$574,767,231	38.75

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$809,513,422	\$851,502,767	\$916,533,986	7.64
State Revenues	\$9,507,867	\$11,047,775	\$11,496,115	4.06
Federal Revenues	\$107,277,206	\$128,725,873	\$70,675,016	-45.10
Total Revenues (all sources)	\$926,298,495	\$991,276,415	\$998,705,117	0.75
Investments				
Operating Investment	\$591,089,438	\$620,644,598	\$683,376,454	10.11
Local Capital Investment	\$71,983,512	\$174,347,753	\$120,504,103	-30.88
State Capital Investment	\$1,505,690	\$2,337,877	\$2,000,639	-14.42
Federal Capital Investment	\$83,083,134	\$80,700,727	\$45,040,310	-44.19
Other Investment	\$16,664,347	\$18,966,080	\$15,052,685	-20.63
Total Investment	\$764,326,121	\$896,997,035	\$865,974,191	-3.46

Sue Dreier
Chief Executive Officer
3701 96th Street SW
Lakewood, WA 98499-4431
253-581-8000
www.piercetransit.org

Service Area

Central and northern Pierce County

Congressional Districts

6, 8, 9 and 10

Legislative Districts

25, 26, 27, 28, 29, 30 and 31

Type of Government

PTBA

Governing Body

Nine-member board of commissioners composed of elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place and other cities and towns in Pierce County. The governance structure allows for a tenth, non-voting union representative; however, the position is vacant.

Tax Authorized

0.6 percent total sales and use tax collected in the PTBA.

Transit Development Plan

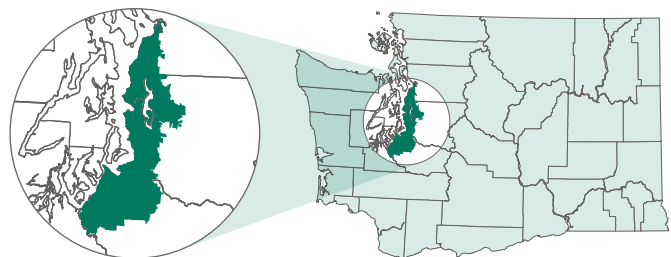
[Pierce Transit TDP](#)

Intermodal Connections

Pierce Transit's service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place and portions of unincorporated Pierce County. Connections with Greyhound, King County Metro, Sound Transit, Amtrak and Intercity Transit are available within the service area.

Fares

- Adult fare – \$2.00
- Seniors/individuals with disabilities/youth fare – \$1.75



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	388,736	399,839	428,267	7.11
Total Vehicle Hours	432,755	444,950	471,683	6.01
Revenue Vehicle Miles	4,411,207	4,534,746	4,903,678	8.14
Total Vehicle Miles	5,247,115	5,404,224	5,685,182	5.20
Passenger Trips	9,104,337	8,588,447	8,543,157	-0.53
Diesel Fuel Consumed (gallons)	197,390	183,096	195,972	7.03
Gasoline Fuel Consumed (gallons)	22,825	24,034	20,255	-15.72
CNG Fuel Consumed (Therms)	1,214,583	1,274,778	1,355,315	6.32
Employees - FTEs	575.0	426.0	462.0	8.45
Operating Expenses	\$56,495,424	\$63,778,532	\$68,239,939	7.00
Farebox Revenues	\$9,366,803	\$8,576,749	\$8,735,996	1.86
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	46,407	47,024	45,749	-2.71
Total Vehicle Hours	51,043	52,208	51,118	-2.09
Revenue Vehicle Miles	612,036	648,133	611,807	-5.60
Total Vehicle Miles	688,348	732,612	692,665	-5.45
Passenger Trips	113,364	106,022	100,374	-5.33
Gasoline Fuel Consumed (gallons)	84,966	89,011	75,898	-14.73
CNG Fuel Consumed (Therms)	26,469	25,162	33,755	34.15
Employees - FTEs	52.0	43.0	39.0	-9.30
Operating Expenses	\$6,278,667	\$6,753,090	\$7,092,689	5.03
Farebox Revenues	\$72,326	\$97,116	\$125,212	28.93
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	120,544	116,315	111,765	-3.91
Total Vehicle Hours	135,727	131,867	126,974	-3.71
Revenue Vehicle Miles	1,724,342	1,616,578	1,528,147	-5.47
Total Vehicle Miles	1,984,747	1,868,761	1,772,503	-5.15
Passenger Trips	255,047	241,969	224,379	-7.27
Gasoline Fuel Consumed (gallons)	321,631	303,032	287,685	-5.06
Operating Expenses	\$11,069,042	\$11,299,394	\$11,652,274	3.12
Farebox Revenues	\$162,720	\$221,644	\$225,521	1.75
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	143,234	146,880	147,103	0.15
Total Vehicle Hours	143,234	146,880	147,103	0.15
Revenue Vehicle Miles	4,580,152	4,707,552	4,771,217	1.35
Total Vehicle Miles	4,580,152	4,707,552	4,771,217	1.35
Passenger Trips	849,159	828,348	810,383	-2.17
Gasoline Fuel Consumed (gallons)	341,742	336,298	338,241	0.58
Employees - FTEs	19.0	17.0	17.0	0.00
Operating Expenses	\$4,182,296	\$4,355,729	\$4,599,679	5.60
Vanpool Revenue	\$3,026,565	\$3,017,326	\$3,050,834	1.11

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$70,914,487	\$76,177,935	\$80,981,749	6.31
Farebox Revenues	\$9,601,849	\$8,895,509	\$9,086,729	2.15
Vanpooling Revenue	\$3,026,565	\$3,017,326	\$3,050,834	1.11
Federal Section §5307 Operating	\$704,150	\$1,602,444	\$384,163	-76.03
Federal Section §5307 Preventative	\$5,095,512	\$8,700,193	\$0	-100.00
State Rural Mobility Operating Grants	\$1,099,615	\$0	\$0	-
State Regional Mobility Operating Grants	\$1,319,802	\$818,878	\$1,849,226	125.82
State Special Needs Operating Grants	\$0	\$1,554,021	\$1,727,079	11.14
State Operating Distribution	\$440,779	\$0	\$0	-
Other Operating Sub-Total	\$2,905,766	\$4,013,433	\$3,811,272	-5.04
Other-Advertising	\$782,601	\$699,885	\$528,090	-24.55
Other-Interest	\$190,114	\$650,061	\$977,716	50.40
Other-Gain (Loss) on Sale of Assets	\$278,983	\$904,555	\$129,173	-85.72
Other-MISC	\$1,654,068	\$1,758,932	\$2,176,293	23.73
Total (Excludes Capital Revenues)	\$95,108,525	\$104,779,739	\$100,891,052	-3.71
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$982,645	\$392,673	\$679,887	73.14
Federal Section §5309 Capital Grants	\$0	\$247,330	\$47,016	-80.99
CM/AQ and Other Federal Grants	\$462,767	\$88,568	\$326,397	268.53
Total Federal Capital	\$1,445,412	\$728,571	\$1,053,300	44.57
State Capital Grant Revenues				
State Regional Mobility Grants	\$543,168	\$0	\$0	-
State Vanpool Grants	\$409,548	\$0	\$0	-
Total State Capital	\$952,716	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$15,369,504	\$13,675,531	\$12,603,084	-7.84
Total Local Capital	\$15,369,504	\$13,675,531	\$12,603,084	-7.84
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$16,292,407	\$17,289,674	\$18,692,559	8.11
Ending Balances, December 31				
Unrestricted Cash and Investments	\$93,529,908	\$79,118,243	\$53,625,717	-32.22
Capital Reserve Funds	\$2,319,745	\$475,275	\$774,737	63.01
Insurance Funds	\$1,301,691	\$1,224,301	\$1,892,039	54.54
Total	\$97,151,344	\$80,817,819	\$56,292,493	-30.35

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$86,448,667	\$92,104,203	\$96,930,584	5.24
State Revenues	\$3,812,912	\$2,372,899	\$3,576,305	50.71
Federal Revenues	\$7,245,074	\$11,031,208	\$1,437,463	-86.97
Total Revenues (all sources)	\$97,506,653	\$105,508,310	\$101,944,352	-3.38
Investments				
Operating Investment	\$78,025,429	\$86,186,745	\$91,584,581	6.26
Local Capital Investment	\$15,369,504	\$13,675,531	\$12,603,084	-7.84
State Capital Investment	\$952,716	\$0	\$0	-
Federal Capital Investment	\$1,445,412	\$728,571	\$1,053,300	44.57
Total Investment	\$95,793,061	\$100,590,847	\$105,240,965	4.62

Peter Rogoff
Chief Executive Officer
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Seattle, WA 98104
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Service Area

Sound Transit's boundaries generally follow the urban-growth boundaries, and include the major cities and employment centers in Snohomish, King and Pierce counties.

Congressional Districts

1, 2, 6, 7, 8 and 9

Legislative Districts

1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47 and 48

Type of Government

RTA

Governing Body

18-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary of Transportation.

Tax Authorized

1.4 percent local sales and use tax: 0.4 percent approved in 1996, an additional 0.5 percent approved in 2008, and an additional 0.5 percent approved in 2016.

1.1 percent MVET: 0.3 percent approved in 1996, and an additional 0.8 percent in 2016.

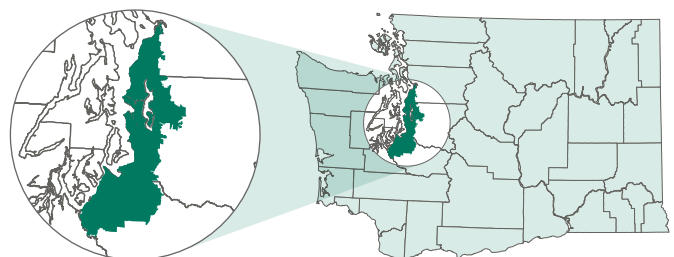
0.8 percent rental car tax approved in 1996. 0.025 percent property tax approved in 2016.

Transit Development Plan

[Sound Transit TDP](#)

Intermodal Connections

- Tacoma Link provides service between the Tacoma Dome Stations and South 25th Street in downtown Tacoma. Connections to Sounder, ST Express, Pierce Transit and Greyhound are available at Tacoma Dome Station. Connections to ST Express and Pierce Transit are available at Union Station.
- Link connects to King County Metro at all stations; to ST Express at Westlake, University, Pioneer Square, International District, Stadium, Sodo and Airport stations; to the Seattle Streetcar at Capitol Hill, Westlake and Pioneer Square stations; and to the Seattle-Tacoma International Airport at Airport Station.
- Sounder connects to Community Transit, Everett Transit, Island Transit and ST Express at Everett Station; to Community Transit, Everett Transit and Washington State Ferries at Mukilteo Station; to Community Transit, Washington State Ferries and Amtrak at Edmonds Station; to Amtrak at King Street Station; to King County Metro and Amtrak at Tukwila Station; to King County Metro and ST Express at Kent and Auburn stations; to Pierce Transit and ST Express at Sumner and Puyallup stations; to Tacoma Link, ST Express, Intercity Transit and Pierce Transit at Tacoma Dome Station; to Pierce Transit at South Tacoma Station; and to ST Express, Intercity Transit and Pierce Transit at Lakewood Station.



Fares

- ST Express single ride fares – single county (multi-county): adult \$2.75 (\$3.75), youth \$1.25 (\$2.50), reduced \$1.00 (\$1.75). A low-income fare of \$1.50 (\$2.75) was implemented in March 2016.
- **Link** one-way adult base fare – \$2.25 plus an additional 5 cents per mile (max fare is \$3.25). The one-way youth and reduced fares are \$1.50 and \$1.00, respectively. A low-income fare of \$1.50 was implemented in March 2015.
- **Tacoma Link** is a fare-free system.
- **Sounder** (all fares are one-way) – Adult base fare: \$3.25 plus an additional 5.5 cents per mile (\$5.75 max). Youth base fare: \$2.50 (\$4.25 max). Reduced base fare: \$1.50 (\$2.75 max). A low-income fare of \$2.50 (\$4.25 max) was implemented in March 2016.

Note: This year's *Summary* features a new State Capital Revenues line item for Sound Transit, Land Bank Agreement & Credits .

In 2000, Sound Transit entered into the Land Bank Agreement with WSDOT. The agreement allows WSDOT to sell or lease portions of its property to Sound Transit in exchange for Sound Transit's funding of highway improvements. Sound Transit will continue to earn land bank credits for highway improvements they fund, and use credits for projects located within WSDOT's right of way.

Land bank credits are not rolled into state revenues and investments reported in *Financial Measures*, *Statewide Transit Agency Statistics Roll-Up*, and *Statewide Transit Agency Statistics*, as they are credits. Sound Transit's remaining state revenues are related to the Sound Transit 2 funding package.

Annual Operating Information	2015	2016	2017	One Year Change (%)
<i>Commuter Bus Services (Direct Operated)</i>				
Revenue Vehicle Hours	469,497	496,115	510,928	2.99
Total Vehicle Hours	579,425	614,122	633,864	3.21
Revenue Vehicle Miles	9,093,367	9,396,151	9,484,767	0.94
Total Vehicle Miles	12,110,428	12,721,788	12,893,382	1.35
Passenger Trips	14,666,561	14,825,139	14,726,434	-0.67
Diesel Fuel Consumed (gallons)	2,380,445	2,488,858	1,688,962	-32.14
CNG Fuel Consumed (Therms)	180,792	134,774	866,756	543.12
Employees - FTEs	403.5	558.4	551.4	-1.25
Operating Expenses	\$89,448,827	\$97,761,911	\$102,745,702	5.10
Farebox Revenues	\$26,488,050	\$27,491,588	\$28,271,310	2.84
<i>Commuter Bus Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	114,896	114,183	115,419	1.08
Total Vehicle Hours	148,522	150,758	150,877	0.08
Revenue Vehicle Miles	2,510,798	2,524,196	2,514,666	-0.38
Total Vehicle Miles	3,450,690	3,479,166	3,451,484	-0.80
Passenger Trips	3,646,063	3,645,267	3,648,400	0.09
Diesel Fuel Consumed (gallons)	836,598	805,462	808,466	0.37
Employees - FTEs	158.8	158.5	157.7	-0.50
Operating Expenses	\$19,365,478	\$20,821,023	\$21,249,667	2.06
Farebox Revenues	\$8,830,121	\$8,702,703	\$8,993,275	3.34
<i>Commuter Rail Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	58,760	59,275	63,935	7.86
Total Vehicle Hours	63,258	63,796	68,648	7.61
Revenue Vehicle Miles	1,783,253	1,794,741	1,919,660	6.96
Total Vehicle Miles	1,839,627	1,850,401	1,977,045	6.84
Passenger Trips	3,851,831	4,312,113	4,445,568	3.09
Diesel Fuel Consumed (gallons)	1,194,166	1,221,710	1,318,959	7.96
Employees - FTEs	102.7	97.4	113.4	16.43
Operating Expenses	\$40,517,405	\$44,414,515	\$45,502,162	2.45
Farebox Revenues	\$11,903,668	\$13,579,238	\$15,042,598	10.78
<i>Light Rail Services (Direct Operated)</i>				
Revenue Vehicle Hours	145,847	204,354	251,376	23.01
Total Vehicle Hours	151,196	213,539	265,554	24.36
Revenue Vehicle Miles	2,719,160	4,114,274	5,153,872	25.27
Total Vehicle Miles	2,796,020	4,366,473	5,466,531	25.19
Passenger Trips	11,530,411	19,011,368	23,002,263	20.99
Electricity Consumed (kWh)	12,700,800	19,334,273	25,532,556	32.06
Employees - FTEs	616.3	645.2	703.4	9.02
Operating Expenses	\$61,684,967	\$85,122,030	\$91,194,100	7.13
Farebox Revenues	\$18,203,801	\$30,786,785	\$38,019,002	23.49
<i>Streetcar Rail Services (Direct Operated)</i>				
Revenue Vehicle Hours	9,814	9,868	9,816	-0.53
Total Vehicle Hours	9,848	9,905	9,856	-0.49
Revenue Vehicle Miles	75,567	75,983	75,604	-0.50
Total Vehicle Miles	75,842	76,262	75,879	-0.50
Passenger Trips	973,412	938,315	972,998	3.70
Electricity Consumed (kWh)	400,130	394,042	405,511	2.91
Employees - FTEs	30.5	31.7	39.1	23.34
Operating Expenses	\$4,143,179	\$4,411,476	\$5,054,541	14.58
<i>Vanpooling Services (Direct Operated)</i>				

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$696,439,777	\$747,282,169	\$1,118,641,584	49.69
Other Local Taxes	\$3,296,595	\$3,506,211	\$144,417,092	4,018.89
MVET	\$79,564,295	\$85,515,137	\$280,382,262	227.87
Farebox Revenues	\$65,425,640	\$80,560,314	\$90,326,185	12.12
Other Federal Operating	\$16,031,317	\$23,112,306	\$11,914,385	-48.45
State Operating Distribution	\$728,786	\$0	\$0	-
Other State Operating Grants	\$610,993	\$0	\$0	-
Other Operating Sub-Total	\$46,153,664	\$28,468,513	\$37,041,546	30.11
Other-Advertising	\$1,320,470	\$1,318,723	\$1,648,627	25.02
Other-Interest	\$8,470,171	\$15,121,017	\$21,987,825	45.41
Other-Gain (Loss) on Sale of Assets	\$4,645	\$2,010,632	\$0	-100.00
Other-MISC	\$36,358,378	\$10,018,141	\$13,405,094	33.81
Total (Excludes Capital Revenues)	\$908,251,067	\$968,444,650	\$1,682,723,054	73.76
Federal Capital Grant Revenues				
Federal Section 5307 Capital Grants	\$32,669,955	\$23,538,429	\$26,754,809	13.66
Federal Section 5309 Capital Grants	\$64,111,466	\$40,403,112	\$2,259,640	-94.41
CM/AQ and Other Federal Grants	\$42,058,583	\$85,296,832	\$55,027,167	-35.49
Total Federal Capital	\$138,840,004	\$149,238,373	\$84,041,616	-43.69
State Capital Grant Revenues				
Other State Capital Funds	\$3,426,039	\$1,732,126	\$14,355,253	728.76
Total State Capital	\$3,426,039	\$1,732,126	\$14,355,253	728.76
Other State Capital Revenues				
Land Bank Agreement & Credits (not found in statewide totals, see note on cover page)	\$24,878	\$55,400,000	\$272,350,000	391.61
Total Other State Capital	\$24,878	\$55,400,000	\$272,350,000	391.61
Local Capital Expenditures				
Local Funds	\$680,614,816	\$686,274,395	\$1,079,483,018	57.30
Total Local Capital	\$680,614,816	\$686,274,395	\$1,079,483,018	57.30
Other Expenditures				
Other-Expenditures	\$34,027,921	\$23,280,947	\$305,463,447	1,212.07
Depreciation (Not included in Total Expenditures)	\$105,561,566	\$137,209,739	\$162,895,714	18.72
Debt Service				
Interest	\$72,967,746	\$84,282,038	\$97,581,818	15.78
Principal	\$34,985,000	\$30,430,000	\$33,235,000	9.22
Total Debt Service	\$107,952,746	\$114,712,038	\$130,816,818	14.04
Ending Balances, December 31				
Unrestricted Cash and Investments	\$799,862,708	\$1,289,310,692	\$1,311,726,153	1.74
Operating Reserve	\$52,958,171	\$60,743,584	\$68,487,224	12.75
Capital Reserve Funds	\$316,289,894	\$321,278,602	\$326,070,962	1.49
Contingency Reserve	\$11,949,124	\$15,060,628	\$18,231,140	21.05
Debt Service Funds	\$72,952,385	\$76,318,719	\$80,297,552	5.21
Insurance Funds	\$3,220,716	\$2,824,479	\$2,880,029	1.97
Other	\$15,123,170	\$10,554,858	\$11,464,099	8.61
Total	\$1,272,356,168	\$1,776,091,562	\$1,819,157,159	2.42

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$890,879,971	\$945,332,344	\$1,670,808,669	76.74
State Revenues	\$4,765,818	\$1,732,126	\$14,355,253	728.76
Federal Revenues	\$154,871,321	\$172,350,679	\$95,956,001	-44.33
Total Revenues (all sources)	\$1,050,517,110	\$1,119,415,149	\$1,781,119,923	59.11
Investments				
Operating Investment	\$215,159,856	\$252,530,955	\$265,746,172	5.23
Local Capital Investment	\$680,614,816	\$686,274,395	\$1,079,483,018	57.30
State Capital Investment	\$3,426,039	\$1,732,126	\$14,355,253	728.76
Federal Capital Investment	\$138,840,004	\$149,238,373	\$84,041,616	-43.69
Other Investment	\$141,980,667	\$137,992,985	\$436,280,265	216.16
Total Investment	\$1,180,021,382	\$1,227,768,834	\$1,879,906,324	53.12

Spokane Transit Authority



E. Susan Meyer
Chief Executive Officer
1230 West Boone Avenue
Spokane, WA 99201
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Service Area

The cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane and Spokane Valley, as well as portions of the unincorporated county surrounding those municipalities.

Congressional District

5

Legislative Districts

3, 4, 6, 7 and 9

Type of Government

PTBA

Governing Body

Ten-member board of directors composed of nine elected officials appointed by their jurisdictions and one non-voting labor representative, as well as two other locally elected officials that serve as non-voting members.

Tax Authorized

0.7 percent total sales and use tax: 0.3 percent sales tax approved in 1981, 0.3 percent sales tax approved in 2004 and made permanent in 2008, and an additional 0.2 percent approved in 2016, with 0.1 percent made effective 2017. The remaining 0.1 percent approved by voters will go into effect in 2019.

Notes: The amount reported by Spokane Transit Authority for their sales tax revenue is consistent with what was reported to the National Transit Database. Spokane Transit Authority uses an accrual-based accounting method and, due to the timing of the the National Transit Database reporting, the amount of sales tax for February was a budgeted, rather than an actual amount. An adjustment factor has been applied in the Other-MISC category to offset this difference.

Transit Development Plan

[Spokane Transit Authority TDP](#)

Intermodal Connections

Spokane Transit Authority provides connections to Greyhound and Amtrak at the Spokane Intermodal Center, and to Spokane International Airport.

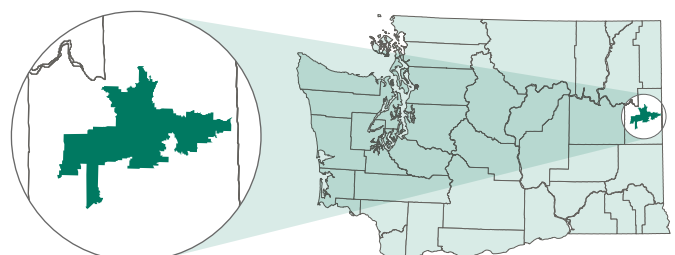
In addition, Spokane Transit Authority provides service to, or in the vicinity of, most public elementary, middle and high schools in its service area; as well as Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University and Washington State University Spokane.

STA also provides service to 12 park and ride lots within the PTBA.

Fares

Fares increased effective July 1, 2017 for the following:

- Two-hour pass fares – \$1.75 for fixed route and demand response, 75 cents reduced fare on fixed route, and \$1.75 per boarding on paratransit
- Daily pass fare – \$4.00
- Seven-day pass fare - \$15.00
- Monthly pass fares – \$50 for an adult, \$35 for a youth, \$25.00 for reduced fare and \$50 for paratransit



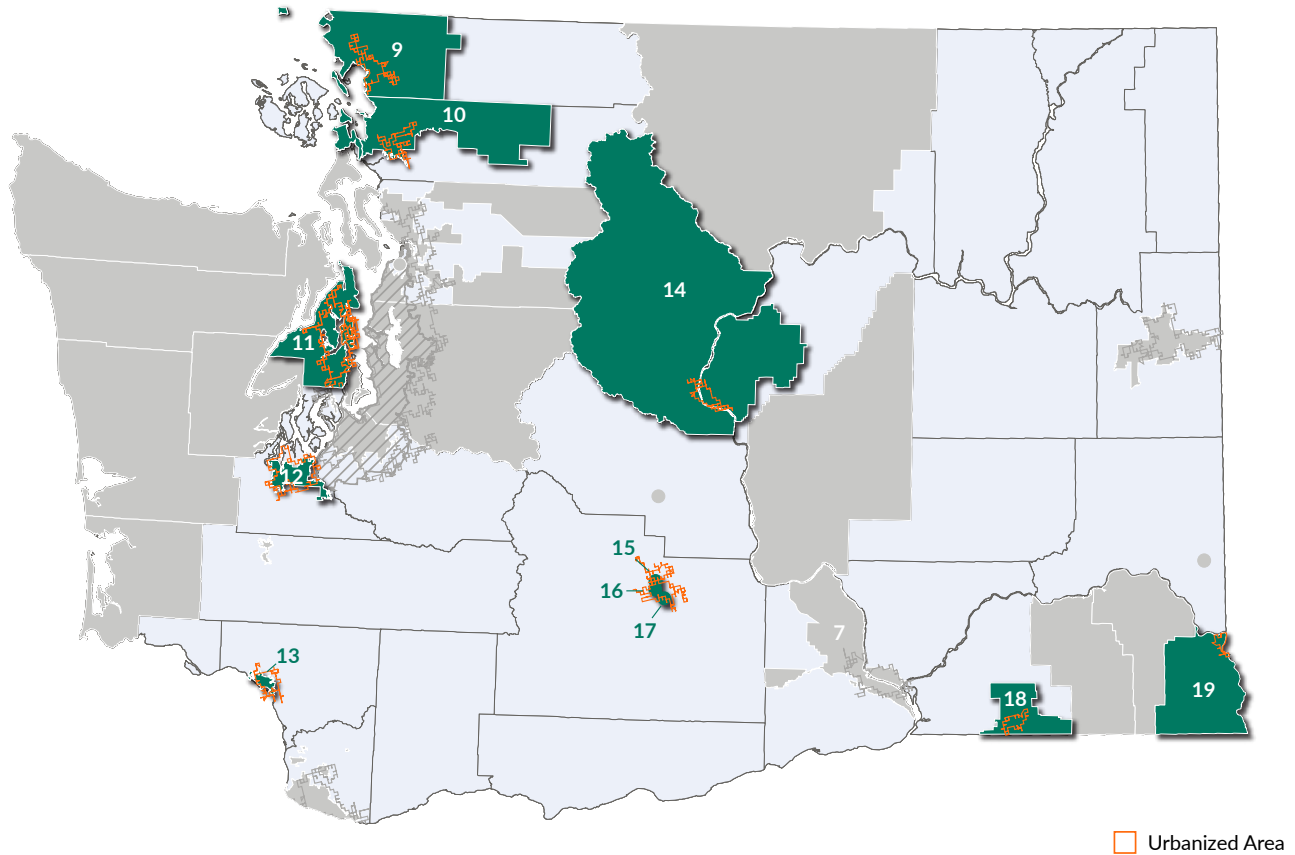
Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	395,972	397,122	405,164	2.03
Total Vehicle Hours	417,631	419,346	427,478	1.94
Revenue Vehicle Miles	5,480,629	5,477,713	5,590,733	2.06
Total Vehicle Miles	5,944,531	5,951,216	6,072,737	2.04
Passenger Trips	10,815,736	10,261,816	10,264,971	0.03
Diesel Fuel Consumed (gallons)	1,116,968	1,133,980	1,150,359	1.44
Employees - FTEs	380.4	365.4	398.4	9.03
Operating Expenses	\$46,841,435	\$45,917,132	\$49,460,108	7.72
Farebox Revenues	\$7,988,366	\$7,517,135	\$8,314,345	10.61
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	80,123	76,807	82,066	6.85
Total Vehicle Hours	85,970	82,393	88,245	7.10
Revenue Vehicle Miles	1,189,206	1,138,893	1,198,630	5.25
Total Vehicle Miles	1,296,036	1,244,328	1,314,025	5.60
Passenger Trips	232,508	226,888	239,886	5.73
Diesel Fuel Consumed (gallons)	107,641	111,563	124,317	11.43
Gasoline Fuel Consumed (gallons)	32,727	21,798	16,384	-24.84
Propane Fuel Consumed (gallons)	0	2,726	3,135	15.00
Employees - FTEs	90.4	84.7	93.7	10.63
Operating Expenses	\$9,042,206	\$8,740,113	\$9,298,334	6.39
Farebox Revenues	\$472,560	\$455,855	\$510,050	11.89
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	81,267	85,626	85,599	-0.03
Total Vehicle Hours	90,504	96,270	96,220	-0.05
Revenue Vehicle Miles	1,303,096	1,376,561	1,339,852	-2.67
Total Vehicle Miles	1,531,132	1,611,911	1,556,093	-3.46
Passenger Trips	230,955	240,398	236,879	-1.46
Diesel Fuel Consumed (gallons)	132,780	137,274	151,320	10.23
Gasoline Fuel Consumed (gallons)	24,618	20,583	19,556	-4.99
Employees - FTEs	52.8	65.0	62.1	-4.45
Operating Expenses	\$3,827,152	\$4,027,458	\$4,374,072	8.61
Farebox Revenues	\$170,357	\$192,427	\$200,174	4.03
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	33,434	31,196	29,470	-5.53
Total Vehicle Hours	33,434	31,196	29,470	-5.53
Revenue Vehicle Miles	1,114,100	1,058,496	975,974	-7.80
Total Vehicle Miles	1,114,100	1,058,496	975,974	-7.80
Passenger Trips	219,578	193,006	178,457	-7.54
Gasoline Fuel Consumed (gallons)	73,205	69,869	64,518	-7.66
Employees - FTEs	2.7	2.4	2.0	-16.67
Operating Expenses	\$700,643	\$654,275	\$611,768	-6.50
Vanpool Revenue	\$590,762	\$569,848	\$528,460	-7.26

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$51,243,853	\$54,131,543	\$65,491,244	20.99
Farebox Revenues	\$8,631,283	\$8,165,417	\$9,024,569	10.52
Vanpooling Revenue	\$590,762	\$569,848	\$528,460	-7.26
Federal Section §5307 Preventative	\$8,027,340	\$8,106,346	\$8,020,911	-1.05
Federal Section §5311 Operating	\$105,204	\$0	\$0	-
FTA JARC (§5316) Program	\$22,308	\$0	\$0	-
Other Federal Operating	\$0	\$67,726	\$90,983	34.34
State Special Needs Operating Grants	\$563,446	\$1,126,892	\$1,282,461	13.81
State Operating Distribution	\$400,487	\$0	\$0	-
Other Operating Sub-Total	\$883,265	\$1,023,284	\$1,361,978	33.10
Other-Advertising	\$149,457	\$179,955	\$149,856	-16.73
Other-Interest	\$407,078	\$469,007	\$632,724	34.91
Other-Gain (Loss) on Sale of Assets	\$5,742	\$0	\$0	-
Other-MISC	\$320,988	\$374,322	\$579,398	54.79
Total (Excludes Capital Revenues)	\$70,467,948	\$73,191,056	\$85,800,606	17.23
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$1,099,746	\$261,309	\$2,023,411	674.34
Federal Section §5309 Capital Grants	\$859,897	\$429,981	\$104,372	-75.73
Federal Section §5310 Capital Grants	\$0	\$0	\$240,516	100.00
CM/AQ and Other Federal Grants	\$461,938	\$77,662	\$2,266,636	2,818.59
Total Federal Capital	\$2,421,581	\$768,952	\$4,634,935	502.76
State Capital Grant Revenues				
State Regional Mobility Grants	\$680,351	\$1,061,397	\$3,484,774	228.32
Total State Capital	\$680,351	\$1,061,397	\$3,484,774	228.32
Local Capital Expenditures				
Local Funds	\$9,083,496	\$11,299,534	\$6,081,985	-46.17
Total Local Capital	\$9,083,496	\$11,299,534	\$6,081,985	-46.17
Other Expenditures				
Other-Expenditures	\$363,271	\$677,262	\$428,814	-36.68
Depreciation (Not included in Total Expenditures)	\$8,835,379	\$10,126,015	\$10,360,730	2.32
Ending Balances, December 31				
Unrestricted Cash and Investments	\$33,644,207	\$36,769,894	\$38,426,788	4.51
Operating Reserve	\$9,835,285	\$9,780,453	\$10,358,881	5.91
Working Capital	\$6,048,659	\$4,295,973	\$7,210,538	67.84
Capital Reserve Funds	\$4,950,000	\$4,950,000	\$4,950,000	0.00
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Total	\$59,978,151	\$61,296,320	\$66,446,207	8.40

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$61,349,163	\$63,890,092	\$76,406,251	19.59
State Revenues	\$1,644,284	\$2,188,289	\$4,767,235	117.85
Federal Revenues	\$10,576,433	\$8,943,024	\$12,746,829	42.53
Total Revenues (all sources)	\$73,569,880	\$75,021,405	\$93,920,315	25.19
Investments				
Operating Investment	\$60,411,436	\$59,338,978	\$63,744,282	7.42
Local Capital Investment	\$9,083,496	\$11,299,534	\$6,081,985	-46.17
State Capital Investment	\$680,351	\$1,061,397	\$3,484,774	228.32
Federal Capital Investment	\$2,421,581	\$768,952	\$4,634,935	502.76
Other Investment	\$363,271	\$677,262	\$428,814	-36.68
Total Investment	\$72,960,135	\$73,146,123	\$78,374,790	7.15

Transit Agencies Serving Small Urban Areas

For the purposes of the *Summary*, transit agencies serving populations of more than 50,000 but fewer than 200,000 are defined as serving small urban areas. Often, transit agencies serving small urban areas also serve a broader urbanized area.



Small Urban

- 9. Whatcom Transportation Authority
- 10. Skagit Transit
- 11. Kitsap Transit
- 12. Intercity Transit
- 13. RiverCities Transit
- 14. Link Transit
- 15. Selah Transit
- 16. Yakima Transit
- 17. Union Gap Transit
- 18. Valley Transit
- 19. Asotin County Transit

Below are the transit agencies in Washington state that serve small urban areas:

- [Asotin County Transit](#)
- [Intercity Transit](#)
- [Kitsap Transit](#)
- [Link Transit](#)
- [RiverCities Transit](#)
- [Selah Transit](#)
- [Skagit Transit](#)
- [Union Gap Transit](#)
- [Valley Transit](#)
- [Whatcom Transportation Authority](#)
- [Yakima Transit](#)

Asotin County Transit

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
509-758-3567
www.ridethevalley.org



Service Area

Asotin County

Congressional District

5

Legislative District

9

Type of Government

PTBA

Governing Body

Three-member board of directors

Tax Authorized

0.2 percent sales and use tax

Transit Development Plan

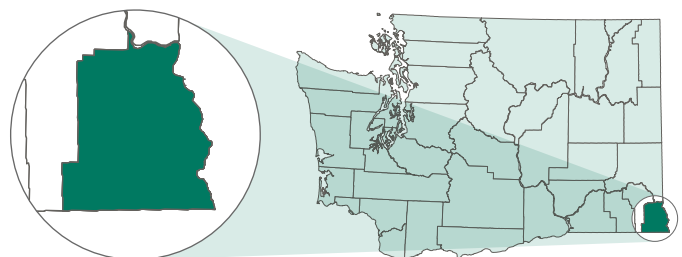
[Asotin County PTBA TDP](#)

Intermodal Connections

Asotin County Transit provides connection to Nez Perce County Regional Airport in Lewiston, ID. Garfield County Outreach, based in Pomeroy, provides twice-weekly shuttle service to the Clarkston/Lewiston area. From there, passengers can connect with Asotin County Transit's hourly fixed route services at the Lewiston Community Center. Many medical and skilled nursing facilities in the area utilize Asotin County Transit's demand response services for transporting clients and patients. The Asotin County Transit service connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center.

Fares

The base fare is 75 cents per boarding for fixed route, and \$1.50 per boarding for paratransit services.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	8,907	9,738	10,431	7.12
Total Vehicle Hours	9,209	10,178	10,935	7.44
Revenue Vehicle Miles	144,717	151,602	163,683	7.97
Total Vehicle Miles	148,144	156,511	170,750	9.10
Passenger Trips	64,687	65,068	68,921	5.92
Diesel Fuel Consumed (gallons)	5,501	5,177	7,215	39.37
Gasoline Fuel Consumed (gallons)	13,350	14,418	13,642	-5.38
Employees - FTEs	6.5	7.0	7.0	0.00
Operating Expenses	\$694,078	\$763,701	\$842,423	10.31
Farebox Revenues	\$33,365	\$32,835	\$30,862	-6.01
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	3,394	3,178	3,489	9.79
Total Vehicle Hours	3,642	3,611	4,299	19.05
Revenue Vehicle Miles	38,196	33,890	36,587	7.96
Total Vehicle Miles	40,559	35,967	38,992	8.41
Passenger Trips	7,954	7,408	6,818	-7.96
Gasoline Fuel Consumed (gallons)	5,665	5,605	5,833	4.07
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$179,530	\$226,396	\$249,100	10.03
Farebox Revenues	\$7,614	\$7,174	\$7,087	-1.21
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	3,574	3,172	2,800	-11.73
Total Vehicle Hours	4,174	3,747	3,749	0.05
Revenue Vehicle Miles	137,101	117,068	103,679	-11.44
Total Vehicle Miles	139,500	119,369	107,473	-9.97
Passenger Trips	28,968	24,541	19,483	-20.61
Gasoline Fuel Consumed (gallons)	10,200	8,838	7,822	-11.50
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$57,555	\$64,265	\$65,647	2.15
Vanpool Revenue	\$85,053	\$68,740	\$64,368	-6.36

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$640,295	\$679,756	\$707,524	4.08
Farebox Revenues	\$40,979	\$40,009	\$37,949	-5.15
Vanpooling Revenue	\$85,053	\$68,740	\$64,368	-6.36
Federal Section §5307 Operating	\$283,083	\$569,830	\$293,735	-48.45
State Special Needs Operating Grants	\$0	\$31,033	\$0	-100.00
State Operating Distribution	\$7,081	\$0	\$0	-
Sales Tax Equalization	\$0	\$56,156	\$0	-100.00
Other Operating Sub-Total	\$2,770	\$19,752	\$5,056	-74.40
Other-Interest	\$270	\$402	\$556	38.31
Other-Gain (Loss) on Sale of Assets	\$0	\$16,850	\$2,000	-88.13
Other-MISC	\$2,500	\$2,500	\$2,500	0.00
Total (Excludes Capital Revenues)	\$1,059,261	\$1,465,276	\$1,108,632	-24.34
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$0	\$53,625	100.00
Other State Capital Funds	\$0	\$0	\$180,504	100.00
Total State Capital	\$0	\$0	\$234,129	100.00
Local Capital Expenditures				
Local Funds	\$669	\$0	\$0	-
Total Local Capital	\$669	\$0	\$0	-
Ending Balances, December 31				
General Fund	\$931,163	\$1,054,362	\$1,533,385	45.43
Total	\$931,163	\$1,054,362	\$1,533,385	45.43

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$769,097	\$808,257	\$814,897	0.82
State Revenues	\$7,081	\$87,189	\$234,129	168.53
Federal Revenues	\$283,083	\$569,830	\$293,735	-48.45
Total Revenues (all sources)	\$1,059,261	\$1,465,276	\$1,342,761	-8.36
Investments				
Operating Investment	\$931,163	\$1,054,362	\$1,157,170	9.75
Local Capital Investment	\$669	\$0	\$0	-
State Capital Investment	\$0	\$0	\$234,129	100.00
Total Investment	\$931,832	\$1,054,362	\$1,391,299	31.96

Intercity Transit

Ann Freeman-Manzanares
General Manager
526 Pattison SE, PO Box 659
Olympia, WA 98507-0659
360-705-5837
www.intercitytransit.com



Service Area

The cities of Olympia, Lacey, Tumwater and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.

Congressional Districts

3 and 9

Legislative Districts

2, 22 and 35

Type of Government

PTBA

Governing Body

Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater and Yelm; three citizen representatives appointed by the authority; and a labor representative.

Tax Authorized

0.8 percent total sales and use tax: 0.3 percent approved in 1980, an additional 0.3 percent approved in 2002, and an additional 0.2 percent approved in 2010.

Transit Development Plan

[Intercity Transit TDP](#)

Intermodal Connections

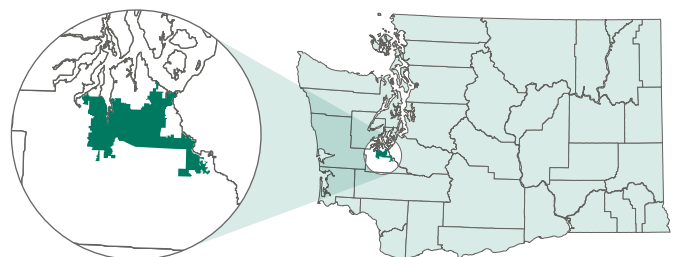
The Olympia Transit Center provides connections to Mason Transit and Grays Harbor Transit routes that serve Olympia. Intercity Transit's express bus service also provides inter-county connections to local Pierce Transit service and Sound Transit's express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma.

Fixed route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College and Saint Martin's University.

Intercity Transit also provides service connections to four regional park-and-ride lots, Amtrak and Greyhound inter-city stations, as well as the south Thurston County demand response provider, Rural Transit.

Fares

- \$1.25 (50 cents reduced fare) per fixed route boarding
- Daily passes are \$2.50 (\$1.00 reduced fare)
- Ages five and under ride free



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	184,171	184,157	183,795	-0.20
Total Vehicle Hours	191,314	191,296	190,895	-0.21
Revenue Vehicle Miles	2,342,410	2,341,325	2,341,333	0.00
Total Vehicle Miles	2,478,067	2,476,511	2,476,814	0.01
Passenger Trips	4,092,261	3,943,343	3,761,602	-4.61
Diesel Fuel Consumed (gallons)	499,564	495,502	483,797	-2.36
Employees - FTEs	204.3	204.2	202.3	-0.93
Operating Expenses	\$21,161,701	\$21,929,973	\$23,309,754	6.29
Farebox Revenues	\$2,475,078	\$2,569,963	\$2,316,371	-9.87
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	21,743	21,741	20,873	-3.99
Total Vehicle Hours	23,786	23,965	20,873	-12.90
Revenue Vehicle Miles	540,214	543,378	516,499	-4.95
Total Vehicle Miles	596,381	592,163	560,843	-5.29
Passenger Trips	191,157	170,456	162,560	-4.63
Diesel Fuel Consumed (gallons)	106,187	104,993	120,942	15.19
Employees - FTEs	22.9	24.0	23.8	-0.83
Operating Expenses	\$2,565,367	\$2,661,077	\$2,750,422	3.36
Farebox Revenues	\$255,059	\$243,220	\$219,148	-9.90
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	1,862	1,862	934	-49.84
Total Vehicle Hours	2,504	2,504	1,257	-49.80
Revenue Vehicle Miles	50,363	50,363	25,190	-49.98
Total Vehicle Miles	89,990	89,990	45,171	-49.80
Passenger Trips	23,164	22,058	9,450	-57.16
Operating Expenses	\$322,403	\$401,614	\$210,409	-47.61
Farebox Revenues	\$72,227	\$64,014	\$31,696	-50.49
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	71,067	74,601	76,921	3.11
Total Vehicle Hours	77,584	81,029	91,089	12.42
Revenue Vehicle Miles	938,704	956,980	963,497	0.68
Total Vehicle Miles	1,043,655	1,057,514	1,077,154	1.86
Passenger Trips	166,062	172,852	175,596	1.59
Diesel Fuel Consumed (gallons)	101,151	103,377	107,765	4.24
Gasoline Fuel Consumed (gallons)	3,850	5,157	5,191	0.66
Employees - FTEs	81.1	84.2	87.8	4.28
Operating Expenses	\$8,046,868	\$8,619,392	\$9,717,186	12.74
Farebox Revenues	\$284,661	\$285,297	\$273,955	-3.98
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	92,381	84,805	80,872	-4.64
Total Vehicle Hours	92,381	84,805	80,872	-4.64
Revenue Vehicle Miles	3,427,110	3,075,894	2,938,498	-4.47
Total Vehicle Miles	3,427,110	3,075,894	3,091,274	0.50
Passenger Trips	685,112	602,430	550,202	-8.67
Gasoline Fuel Consumed (gallons)	217,246	192,389	183,614	-4.56
Employees - FTEs	9.9	9.6	9.6	0.00
Operating Expenses	\$1,724,092	\$1,654,236	\$1,646,017	-0.50
Vanpool Revenue	\$1,746,164	\$1,544,524	\$1,434,951	-7.09

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$33,696,773	\$36,811,767	\$38,680,923	5.08
Farebox Revenues	\$3,087,025	\$3,162,494	\$2,841,170	-10.16
Vanpooling Revenue	\$1,746,164	\$1,544,524	\$1,434,951	-7.09
Federal Section \$5307 Operating	\$3,609,898	\$198,467	\$3,146,289	1,485.30
FTA JARC (\$5316) Program	\$153,843	\$51,626	\$0	-100.00
Other Federal Operating	\$36,324	\$0	\$0	-
State Regional Mobility Operating Grants	\$1,152,240	\$1,088,816	\$642,111	-41.03
State Special Needs Operating Grants	\$0	\$760,238	\$639,614	-15.87
State Operating Distribution	\$176,761	\$0	\$0	-
Other Operating Sub-Total	\$964,557	\$1,115,900	\$743,947	-33.33
Other-Advertising	\$298,474	\$365,207	\$390,047	6.80
Other-Interest	\$274,687	\$397,129	\$57,444	-85.54
Other-Gain (Loss) on Sale of Assets	\$269,279	\$253,741	\$169,593	-33.16
Other-MISC	\$122,117	\$99,823	\$126,863	27.09
Total (Excludes Capital Revenues)	\$44,623,585	\$44,733,832	\$48,129,005	7.59
Federal Capital Grant Revenues				
Federal Section \$5307 Capital Grants	\$934,937	\$165,709	\$1,735,822	947.51
Federal Section \$5309 Capital Grants	\$3,973	\$369	\$0	-100.00
CM/AQ and Other Federal Grants	\$0	\$0	\$1,225,000	100.00
Total Federal Capital	\$938,910	\$166,078	\$2,960,822	1,682.79
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$702,350	\$0	-100.00
Total State Capital	\$0	\$702,350	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$877,977	\$1,249,094	\$1,585,714	26.95
Total Local Capital	\$877,977	\$1,249,094	\$1,585,714	26.95
Other Expenditures				
Other-Expenditures	\$1,203,268	\$26,007	\$174,965	572.76
Depreciation (Not included in Total Expenditures)	\$6,534,955	\$5,176,572	\$4,813,412	-7.02
Ending Balances, December 31				
Unrestricted Cash and Investments	\$42,707,771	\$49,740,858	\$55,006,325	10.59
Total	\$42,707,771	\$49,740,858	\$55,006,325	10.59

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$39,494,519	\$42,634,685	\$43,700,991	2.50
State Revenues	\$1,329,001	\$2,551,404	\$1,281,725	-49.76
Federal Revenues	\$4,738,975	\$416,171	\$6,107,111	1,367.45
Total Revenues (all sources)	\$45,562,495	\$45,602,260	\$51,089,827	12.03
Investments				
Operating Investment	\$33,820,431	\$35,266,292	\$37,633,788	6.71
Local Capital Investment	\$877,977	\$1,249,094	\$1,585,714	26.95
State Capital Investment	\$0	\$702,350	\$0	-100.00
Federal Capital Investment	\$938,910	\$166,078	\$2,960,822	1,682.79
Other Investment	\$1,203,268	\$26,007	\$174,965	572.76
Total Investment	\$36,840,586	\$37,409,821	\$42,355,289	13.22

Kitsap Transit

John Clauson
Executive Director
60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
360-478-6223
www.kitsaptransit.com



Service Area

Kitsap County

Congressional District

6

Legislative Districts

23, 26 and 35

Type of Government

PTBA

Governing Body

Ten-member board of commissioners

Tax Authorized

0.9 percent of sales tax: 0.5 percent approved in 1993, increased to 0.8 in 2001, and 0.9 in 2016.

Transit Development Plan

[Kitsap Transit TDP](#)

Intermodal Connections

Kitsap Transit provides connections with Clallam Transit in Poulsbo and to Bainbridge Island; Jefferson Transit in Poulsbo; Mason Transit in Bremerton; and Pierce Transit at the Purdy park and ride. Service is provided to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island and Kingston. Bus routes are coordinated with foot ferries operating between Port Orchard and Bremerton, and between Annapolis and Bremerton. Bus service is provided to both Olympic College campuses, as well as many of the public schools in Bremerton, Port Orchard, Poulsbo and Bainbridge Island.

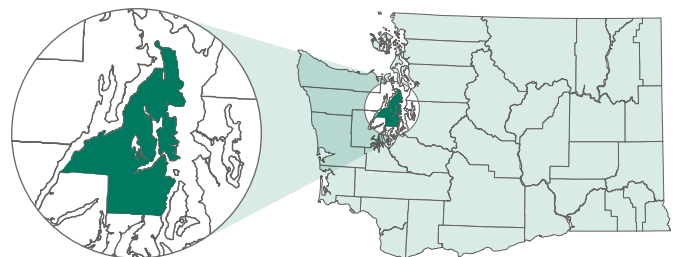
The Kitsap Transit Foot Ferry provides connections to the Bremerton Washington State Ferries terminal on weekdays and Saturdays.

In 2017, Kitsap Transit started passenger-only ferry service to Seattle from Bremerton.

Fares

Base fare is \$2.00 per trip (\$1.00 reduced fare) for fixed route and paratransit. Outlying paratransit fare is \$3.00. \$50 for monthly pass. Vanpool rates are based on the size of van and miles of service.

Bremerton to Seattle base fare is \$2.00 and Seattle to Bremerton is \$10.00. Reduced fares are half off the base fare. Monthly passes are available at \$168.00, and \$360.00 for the ORCA PugetPass, good on most neighboring transit systems.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	127,888	123,882	129,811	4.79
Total Vehicle Hours	149,647	148,073	154,861	4.58
Revenue Vehicle Miles	1,981,899	2,061,372	2,137,370	3.69
Total Vehicle Miles	2,416,322	2,502,140	2,618,680	4.66
Passenger Trips	2,809,535	2,590,434	2,533,304	-2.21
Diesel Fuel Consumed (gallons)	460,736	478,330	493,124	3.09
Employees - FTEs	155.0	126.0	157.0	24.60
Operating Expenses	\$19,155,038	\$20,268,078	\$21,414,295	5.66
Farebox Revenues	\$4,866,090	\$4,147,052	\$4,023,907	-2.97
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	85,429	87,169	84,383	-3.20
Total Vehicle Hours	92,911	94,715	96,207	1.58
Revenue Vehicle Miles	1,297,450	1,276,540	1,207,912	-5.38
Total Vehicle Miles	1,422,336	1,405,008	1,357,581	-3.38
Passenger Trips	305,544	290,394	283,463	-2.39
Diesel Fuel Consumed (gallons)	132,905	113,895	91,028	-20.08
Gasoline Fuel Consumed (gallons)	2,136	1,869	1,437	-23.11
Propane Fuel Consumed (gallons)	0	59,297	104,305	43.15
Employees - FTEs	88.1	77.0	88.0	14.29
Operating Expenses	\$10,179,430	\$10,852,630	\$11,151,773	2.76
Farebox Revenues	\$372,561	\$311,177	\$266,329	-14.41
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	0	42	585	1,292.86
Total Vehicle Hours	0	42	585	1,292.86
Revenue Vehicle Miles	0	946	12,171	1,186.58
Total Vehicle Miles	0	946	12,171	1,186.58
Passenger Trips	0	112	1,999	1,684.82
Operating Expenses	\$0	\$8,164	\$60,845	645.28
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	30,531	24,841	27,762	11.76
Total Vehicle Hours	30,351	24,841	27,762	11.76
Revenue Vehicle Miles	960,552	819,381	879,730	7.37
Total Vehicle Miles	960,552	819,381	879,730	7.37
Passenger Trips	205,418	175,920	179,883	2.25
Diesel Fuel Consumed (gallons)	9,398	5,405	4,338	-19.74
Gasoline Fuel Consumed (gallons)	50,867	46,078	53,970	17.13
Employees - FTEs	5.2	3.0	4.0	33.33
Operating Expenses	\$1,042,233	\$959,633	\$1,135,665	18.34
Vanpool Revenue	\$596,936	\$481,700	\$505,729	4.99

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$31,974,492	\$34,579,744	\$47,844,901	38.36
Farebox Revenues	\$5,238,651	\$4,458,229	\$4,290,236	-3.77
Vanpooling Revenue	\$596,936	\$481,700	\$505,729	4.99
Federal Section §5307 Preventative	\$299,102	\$944	\$0	-100.00
Other Federal Operating	\$29,230	\$89,496	\$0	-100.00
State Rural Mobility Operating Grants	\$433,956	\$0	\$0	-
State Special Needs Operating Grants	\$219,792	\$0	\$0	-
State Operating Distribution	\$139,369	\$0	\$0	-
Other State Operating Grants	\$82,735	\$82,735	\$82,735	0.00
Other Operating Sub-Total	\$665,599	\$850,562	\$994,725	16.95
Other-Advertising	\$102,845	\$134,157	\$118,826	-11.43
Other-Interest	\$76,487	\$97,371	\$311,652	220.07
Other-Gain (Loss) on Sale of Assets	\$11,399	\$174,898	\$85,781	-50.95
Other-MISC	\$474,868	\$444,136	\$478,466	7.73
Total (Excludes Capital Revenues)	\$39,679,862	\$40,543,410	\$53,718,326	32.50
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$4,754,899	\$6,866,116	\$3,341,842	-51.33
Federal Section §5309 Capital Grants	\$115,785	\$0	\$92,908	100.00
CM/AQ and Other Federal Grants	\$57,527	\$76,639	\$573,234	647.97
Total Federal Capital	\$4,928,211	\$6,942,755	\$4,007,984	-42.27
State Capital Grant Revenues				
State Regional Mobility Grants	\$1,559,288	\$1,452,025	\$1,595,717	9.90
Other State Capital Funds	\$1,077,773	\$3,693,671	\$0	-100.00
Total State Capital	\$2,637,061	\$5,145,696	\$1,595,717	-68.99
Local Capital Expenditures				
Local Funds	\$2,944,679	\$6,980,355	\$0	-100.00
Total Local Capital	\$2,944,679	\$6,980,355	\$0	-100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$6,978,905	\$6,980,355	\$1,199,536	-82.82
Debt Service				
Interest	\$85,861	\$114,918	\$375,163	226.46
Principal	\$464,475	\$686,088	\$716,125	4.38
Total Debt Service	\$550,336	\$801,006	\$1,091,288	36.24
Ending Balances, December 31				
Unrestricted Cash and Investments	\$10,700,017	\$12,132,771	\$19,447,298	60.29
Capital Reserve Funds	\$4,316,777	\$0	\$47,763,494	100.00
Contingency Reserve	\$700,000	\$700,000	\$700,000	0.00
Debt Service Funds	\$370,784	\$404,178	\$1,035,713	156.25
Other	\$1,408,879	\$178,617	\$310,357	73.76
Total	\$17,496,457	\$13,415,566	\$69,256,862	416.24

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$38,475,678	\$40,370,235	\$53,635,591	32.86
State Revenues	\$3,512,913	\$5,228,431	\$1,678,452	-67.90
Federal Revenues	\$5,256,543	\$7,033,195	\$4,007,984	-43.01
Total Revenues (all sources)	\$47,245,134	\$52,631,861	\$59,322,027	12.71
Investments				
Operating Investment	\$30,376,701	\$32,088,505	\$33,762,578	5.22
Local Capital Investment	\$2,944,679	\$6,980,355	\$0	-100.00
State Capital Investment	\$2,637,061	\$5,145,696	\$1,595,717	-68.99
Federal Capital Investment	\$4,928,211	\$6,942,755	\$4,007,984	-42.27
Other Investment	\$550,336	\$801,006	\$1,091,288	36.24
Total Investment	\$41,436,988	\$51,958,317	\$40,457,567	-22.13

Link Transit

Richard DeRock
General Manager
2700 Euclid Avenue
Wenatchee, WA 98801
509-664-7600
www.linktransit.com



Service Area

Chelan County and portions of Douglas County

Congressional Districts

4 and 8

Legislative District

12

Type of Government

PTBA

Governing Body

Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member.

Tax Authorized

0.4 percent total sales and use tax approved in 1990.

Transit Development Plan

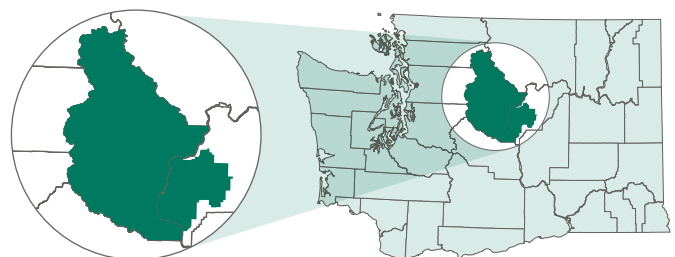
[Link Transit TDP](#)

Intermodal Connections

Link Transit provides service to all public elementary, middle and high schools within the city of Wenatchee, as well as Wenatchee Valley College. It also serves most major public schools in the cities of East Wenatchee, Chelan and Leavenworth; as well as the communities of Entiat, Rock Island, Orondo, Waterville and Peshastin. Connections with Amtrak, Northwestern Trailways and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.

Fares

- One-zone fare – \$1.00 per boarding (\$2.00 for a day pass)
- Two-zone fare – \$2.50 (\$5.00 for a day pass).
- Trolley service – free
- Paratransit service (for individuals with disabilities, Medicare card holders and persons 65 and over) – \$1.50 per boarding



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	68,388	72,080	71,808	-0.38
Total Vehicle Hours	73,291	77,174	77,175	0.00
Revenue Vehicle Miles	1,437,454	1,455,327	1,449,283	-0.42
Total Vehicle Miles	1,513,417	1,521,440	1,571,995	3.32
Passenger Trips	929,572	909,420	885,715	-2.61
Diesel Fuel Consumed (gallons)	193,106	229,216	190,565	-16.86
Gasoline Fuel Consumed (gallons)	6,162	0	0	-
Propane Fuel Consumed (gallons)	59,132	74,104	48,783	-34.17
Electricity Consumed (kWh)	71,804	69,678	166,005	138.25
Employees - FTEs	72.6	77.6	77.2	-0.52
Operating Expenses	\$7,987,380	\$9,037,317	\$9,058,868	0.24
Farebox Revenues	\$574,129	\$558,829	\$558,306	-0.09
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	11,847	11,892	11,884	-0.07
Total Vehicle Hours	12,731	13,037	12,773	-2.03
Revenue Vehicle Miles	249,699	295,341	294,013	-0.45
Total Vehicle Miles	262,894	319,120	317,751	-0.43
Passenger Trips	80,832	72,493	65,980	-8.98
Diesel Fuel Consumed (gallons)	40,679	12,047	39,848	230.77
Gasoline Fuel Consumed (gallons)	1,298	6,559	9,221	40.59
Propane Fuel Consumed (gallons)	0	0	10,276	100.00
Employees - FTEs	12.6	12.8	12.8	0.00
Operating Expenses	\$1,387,479	\$1,495,686	\$1,499,253	0.24
Farebox Revenues	\$49,924	\$44,658	\$41,378	-7.34
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	18,276	17,682	17,950	1.52
Total Vehicle Hours	19,336	18,814	19,164	1.86
Revenue Vehicle Miles	223,673	217,879	218,127	0.11
Total Vehicle Miles	262,411	250,586	251,720	0.45
Passenger Trips	49,952	49,533	52,156	5.30
Diesel Fuel Consumed (gallons)	318	0	0	-
Gasoline Fuel Consumed (gallons)	13,643	8,816	6,796	-22.91
Propane Fuel Consumed (gallons)	0	0	24,472	100.00
Employees - FTEs	18.2	17.9	17.9	0.00
Operating Expenses	\$1,905,571	\$1,958,540	\$1,978,139	1.00
Farebox Revenues	\$32,690	\$32,380	\$34,591	6.83
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	231	243	285	17.28
Total Vehicle Hours	278	350	417	19.14
Revenue Vehicle Miles	7,394	3,217	4,093	27.23
Total Vehicle Miles	8,308	5,441	7,212	32.55
Passenger Trips	2,977	3,151	2,739	-13.08
Gasoline Fuel Consumed (gallons)	692	453	601	32.67
Operating Expenses	\$50,210	\$52,695	\$54,648	3.71
Farebox Revenues	\$744	\$731	\$888	21.48

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$10,856,510	\$11,872,514	\$11,910,262	0.32
Farebox Revenues	\$657,487	\$636,598	\$635,163	-0.23
Federal Section §5307 Operating	\$1,775,953	\$2,160,420	\$2,195,750	1.64
Federal Section §5311 Operating	\$364,515	\$337,500	\$362,500	7.41
FTA JARC (§5316) Program	\$112,500	\$0	\$0	-
Other Federal Operating	\$77,400	\$124,676	\$137,451	10.25
State Regional Mobility Operating Grants	\$312,000	\$624,000	\$624,000	0.00
State Special Needs Operating Grants	\$251,204	\$291,216	\$328,706	12.87
State Operating Distribution	\$71,004	\$0	\$0	-
Other Operating Sub-Total	\$144,291	\$166,291	\$225,989	35.90
Other-Advertising	\$38,863	\$42,061	\$2,975	-92.93
Other-Interest	\$14,308	\$47,068	\$147,317	212.99
Other-Gain (Loss) on Sale of Assets	\$15,770	\$0	\$0	-
Other-MISC	\$75,350	\$77,162	\$75,697	-1.90
Total (Excludes Capital Revenues)	\$14,622,864	\$16,213,215	\$16,419,821	1.27
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$0	\$0	\$130,910	100.00
CM/AQ and Other Federal Grants	\$371,339	\$0	\$2,500,000	100.00
Total Federal Capital	\$371,339	\$0	\$2,630,910	100.00
Local Capital Expenditures				
Local Funds	\$721,068	\$989,562	\$1,472,052	48.76
Total Local Capital	\$721,068	\$989,562	\$1,472,052	48.76
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$2,263,329	\$2,422,928	\$2,330,145	-3.83
Ending Balances, December 31				
General Fund	\$1,769,334	\$1,018,524	\$3,767,338	269.88
Unrestricted Cash and Investments	\$3,301,208	\$6,192,213	\$5,993,568	-3.21
Capital Reserve Funds	\$1,755,489	\$2,381,004	\$3,602,004	51.28
Contingency Reserve	\$1,560,000	\$1,580,000	\$1,600,000	1.27
Total	\$8,386,031	\$11,171,741	\$14,962,910	33.94

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$11,658,288	\$12,675,403	\$12,771,414	0.76
State Revenues	\$634,208	\$915,216	\$952,706	4.10
Federal Revenues	\$2,701,707	\$2,622,596	\$5,326,611	103.10
Total Revenues (all sources)	\$14,994,203	\$16,213,215	\$19,050,731	17.50
Investments				
Operating Investment	\$11,330,640	\$12,544,238	\$12,590,908	0.37
Local Capital Investment	\$721,068	\$989,562	\$1,472,052	48.76
Federal Capital Investment	\$371,339	\$0	\$2,630,910	100.00
Total Investment	\$12,423,047	\$13,533,800	\$16,693,870	23.35

RiverCities Transit

Amy Asher
Transit Manager
254 Oregon Way
Longview, WA 98632
360-442-5663
www.rctransit.org



Service Area

Cities of Longview and Kelso

Congressional District

3

Legislative Districts

19 and 20

Type of Government

PTBA contracting with the City of Longview

Governing Body

Five-member board of directors: two city council members of Kelso, two city council members of Longview, and one Cowlitz County commissioner.

Tax Authorized

0.3 percent sales and use tax: 0.1 percent sales and use tax approved in 1987, and an additional 0.2 percent approved in 2008.

Transit Development Plan

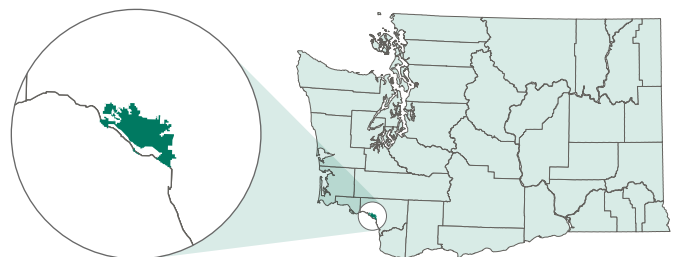
[Cowlitz Transit TDP](#)

Intermodal Connections

RiverCities Transit provides service to public elementary, middle and high schools within Longview and Kelso, as well as Lower Columbia College. Connections with Greyhound, Amtrak, CAP, Columbia County Rider and Wahkiakum on the Move are available at the RiverCities Transit Center and Kelso Train Depot.

Fares

Effective in 2016, \$1.00 per boarding. Daily passes are \$2.00 and monthly passes are \$14.00. Demand response fares are \$1.00 per boarding, \$15.00 for a monthly pass, or \$10.00 for a 20-ride punch card that never expires. Reduced fares are available to customers 65 and older with a government-issued photo ID showing their date of birth and customers showing a Medicare card. Any other customers who would like a reduced fare or pass must be approved based on the following criteria: applicant must show that, by reason of illness, injury, age, congenital malfunction, or other incapacity or temporary or permanent disability, they cannot effectively use (without special facilities, planning, or design) mass transportation services or a mass transportation facility.



Annual Operating Information	2015	2016	2017	One Year Change (%)
<i>Fixed Route Services (Direct Operated)</i>				
Revenue Vehicle Hours	27,968	28,112	26,372	-6.19
Total Vehicle Hours	28,802	29,005	27,370	-5.64
Revenue Vehicle Miles	350,531	365,564	344,310	-5.81
Total Vehicle Miles	361,407	377,411	355,067	-5.92
Passenger Trips	428,238	396,896	377,835	-4.80
Diesel Fuel Consumed (gallons)	74,897	80,848	77,957	-3.58
Employees - FTEs	23.2	18.0	18.9	5.11
Operating Expenses	\$2,892,246	\$3,005,450	\$3,033,187	0.92
Farebox Revenues	\$133,339	\$160,952	\$153,470	-4.65
<i>Demand Response Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	18,429	21,307	22,600	6.07
Total Vehicle Hours	23,749	23,351	24,790	6.16
Revenue Vehicle Miles	183,920	177,479	184,707	4.07
Total Vehicle Miles	207,539	198,763	208,505	4.90
Passenger Trips	56,756	49,893	49,546	-0.70
Diesel Fuel Consumed (gallons)	2,717	2,907	4,119	41.69
Gasoline Fuel Consumed (gallons)	30,755	31,586	33,016	4.53
Employees - FTEs	14.9	15.7	16.6	5.74
Operating Expenses	\$1,354,034	\$1,409,229	\$1,592,693	13.02
Farebox Revenues	\$14,948	\$31,743	\$35,145	10.72
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	0	82	10	-87.80
Total Vehicle Hours	0	82	10	-87.80
Revenue Vehicle Miles	0	3,711	226	-93.91
Total Vehicle Miles	0	3,711	226	-93.91
Passenger Trips	0	310	18	-94.19
Gasoline Fuel Consumed (gallons)	0	262	146	-44.24
Employees - FTEs	0.0	0.04	0.01	-75.00
Operating Expenses	\$0	\$27,101	\$10,913	-59.73
Vanpool Revenue	\$0	\$1,875	\$288	-84.64

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$3,338,804	\$3,672,373	\$3,737,541	1.77
Farebox Revenues	\$148,287	\$192,695	\$188,615	-2.12
Vanpooling Revenue	\$0	\$1,875	\$288	-84.64
Other Federal Operating	\$143,860	\$149,110	\$299,858	101.10
State Special Needs Operating Grants	\$95,008	\$183,167	\$135,678	-25.93
State Operating Distribution	\$21,801	\$0	\$0	-
Other Operating Sub-Total	\$35,902	\$55,214	\$56,087	1.58
Other-Advertising	\$16,885	\$22,946	\$22,687	-1.13
Other-Interest	\$5,639	\$12,641	\$22,709	79.65
Other-MISC	\$13,378	\$19,627	\$10,691	-45.53
Total (Excludes Capital Revenues)	\$3,783,662	\$4,254,434	\$4,418,067	3.85
Federal Capital Grant Revenues				
Federal Section 5310 Capital Grants	\$114,923	\$0	\$0	-
Total Federal Capital	\$114,923	\$0	\$0	-
State Capital Grant Revenues				
State Vanpool Grants	\$111,635	\$0	\$0	-
Total State Capital	\$111,635	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$173,955	\$84,708	\$330,285	289.91
Total Local Capital	\$173,955	\$84,708	\$330,285	289.91
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$14,815	\$0	\$0	-
Ending Balances, December 31				
Unrestricted Cash and Investments	\$2,904,453	\$2,556,831	\$1,845,714	-27.81
Total	\$2,904,453	\$2,556,831	\$1,845,714	-27.81

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$3,522,993	\$3,922,157	\$3,982,531	1.54
State Revenues	\$228,444	\$183,167	\$135,678	-25.93
Federal Revenues	\$258,783	\$149,110	\$299,858	101.10
Total Revenues (all sources)	\$4,010,220	\$4,254,434	\$4,418,067	3.85
Investments				
Operating Investment	\$4,246,280	\$4,441,780	\$4,636,793	4.39
Local Capital Investment	\$173,955	\$84,708	\$330,285	289.91
State Capital Investment	\$111,635	\$0	\$0	-
Federal Capital Investment	\$114,923	\$0	\$0	-
Total Investment	\$4,646,793	\$4,526,488	\$4,967,078	9.73

Selah Transit

Donald Wayman
Selah Transit
City Administrator
115 West Naches Avenue
Selah, WA 98942
509-698-7333
www.selahwa.gov



Service Area

City of Selah

Congressional District

4

Legislative District

14

Type of Government

City

Governing Body

Seven-member city council

Tax Authorized

0.3 percent total sales and use tax approved in 2007.

Transit Development Plan

Information included in the [Yakima Transit TDP](#)

Intermodal Connections

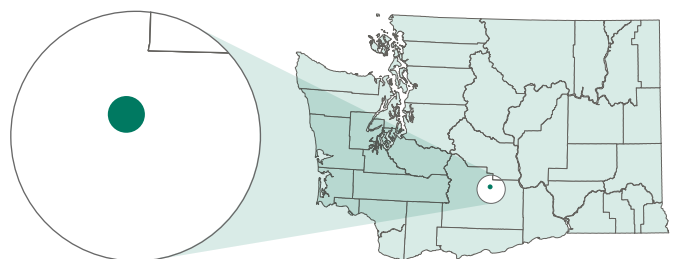
Selah Transit contracts with the City of Yakima and Yakima Transit, which provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People's Community Connector, and the Yakima-Ellensburg Commuter.

Fares

Fixed Route (per boarding):

- Adult – \$1.00
- Youth – 75 cents
- Individuals with disabilities – 50 cents
- Paratransit – \$2.00 per boarding

Note: Selah Transit does not directly collect fares, so does not show any farebox revenue. Yakima Transit shows farebox revenue for services including Selah Transit.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	3,632	6,222	5,728	-7.94
Total Vehicle Hours	3,748	6,481	5,926	-8.56
Revenue Vehicle Miles	51,864	113,415	99,201	-12.53
Total Vehicle Miles	54,360	115,076	104,010	-9.62
Passenger Trips	80,306	75,712	72,235	-4.59
Diesel Fuel Consumed (gallons)	12,180	8,564	8,332	-2.78
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$214,490	\$255,768	\$211,096	-17.47
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,709	1,700	1,556	-8.47
Total Vehicle Hours	1,932	1,857	1,638	-11.79
Revenue Vehicle Miles	18,830	18,819	17,268	-8.24
Total Vehicle Miles	22,445	20,403	18,183	-10.88
Passenger Trips	3,721	3,465	3,777	9.00
Diesel Fuel Consumed (gallons)	371	67	0	-100.00
Gasoline Fuel Consumed (gallons)	2,136	2,319	2,047	-11.73
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$63,702	\$61,585	\$56,384	-8.45

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$389,597	\$396,737	\$432,400	8.99
State Operating Distribution	\$4,806	\$0	\$0	-
Other Operating Sub-Total	\$1,869	\$0	\$0	-
Other-Interest	\$1,869	\$0	\$0	-
Total (Excludes Capital Revenues)	\$396,272	\$396,737	\$432,400	8.99
Ending Balances, December 31				
Unrestricted Cash and Investments	\$257,466	\$290,974	\$312,467	7.39
Total	\$257,466	\$290,974	\$312,467	7.39

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$391,466	\$396,737	\$432,400	8.99
State Revenues	\$4,806	\$0	\$0	-
Total Revenues (all sources)	\$396,272	\$396,737	\$432,400	8.99
Investments				
Operating Investment	\$278,192	\$317,353	\$267,480	-15.72
Total Investment	\$278,192	\$317,353	\$267,480	-15.72

Skagit Transit

Dale S. O'Brien
Executive Director
600 County Shop Lane
Burlington, WA 98233
360-757-8801
www.skagittransit.org



Service Area

Urban and rural areas in Skagit County, as well as connector service to Bellingham and express commuter service to Everett.

Congressional Districts

1 and 2

Legislative Districts

10, 39 and 40

Type of Government

PTBA

Governing Body

Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes and Sedro-Woolley.

Tax Authorized

0.4 percent sales tax: 0.2 percent approved in 1993, and an additional 0.2 percent approved in 2008.

Transit Development Plan

[Skagit Transit TDP](#)

Intermodal Connections

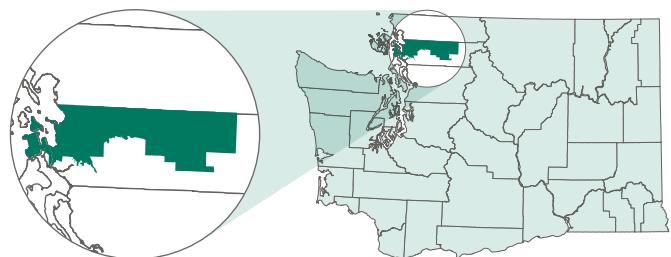
Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete.

Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom and Snohomish counties at Everett Station.

Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon as well as with the Washington State Ferries in Anacortes, serving the San Juan Islands.

Fares

- Local fixed route – \$1.00 per boarding
- Commuter bus service – \$2.00 per boarding
- Paratransit – by donation



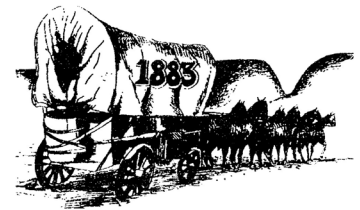
Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	49,732	56,983	58,923	3.40
Total Vehicle Hours	52,146	59,417	61,616	3.70
Revenue Vehicle Miles	754,082	858,705	885,452	3.11
Total Vehicle Miles	801,681	918,416	945,349	2.93
Passenger Trips	646,315	578,638	554,403	-4.19
Diesel Fuel Consumed (gallons)	129,743	152,325	160,164	5.15
Employees - FTEs	42.6	50.0	54.4	8.74
Operating Expenses	\$4,858,156	\$5,674,801	\$6,373,559	12.31
Farebox Revenues	\$328,434	\$296,409	\$309,037	4.26
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	10,802	10,833	12,141	12.07
Total Vehicle Hours	11,578	11,606	12,944	11.53
Revenue Vehicle Miles	338,587	333,546	381,176	14.28
Total Vehicle Miles	358,731	359,589	402,128	11.83
Passenger Trips	133,350	116,348	112,563	-3.25
Diesel Fuel Consumed (gallons)	51,075	50,459	56,957	12.88
Employees - FTEs	10.8	9.5	8.7	-8.00
Operating Expenses	\$1,378,382	\$1,135,743	\$1,174,798	3.44
Farebox Revenues	\$123,823	\$107,963	\$99,916	-7.45
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	8,454	0	0	-
Total Vehicle Hours	8,987	0	0	-
Revenue Vehicle Miles	149,206	0	0	-
Total Vehicle Miles	156,816	0	0	-
Passenger Trips	33,469	0	0	-
Diesel Fuel Consumed (gallons)	25,638	0	0	-
Employees - FTEs	7.0	0.0	0.0	-
Operating Expenses	\$959,995	\$0	\$0	-
Farebox Revenues	\$8,767	\$0	\$0	-
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	27,336	30,117	31,074	3.18
Total Vehicle Hours	29,346	33,068	34,475	4.25
Revenue Vehicle Miles	298,078	333,768	341,618	2.35
Total Vehicle Miles	345,275	394,086	403,452	2.38
Passenger Trips	61,616	64,652	63,992	-1.02
Diesel Fuel Consumed (gallons)	36,115	38,056	32,542	-14.49
Propane Fuel Consumed (gallons)	0	0	16,116	100.00
Employees - FTEs	32.2	39.7	41.7	5.11
Operating Expenses	\$3,075,395	\$3,977,696	\$4,489,672	12.87
Farebox Revenues	\$5,678	\$6,254	\$7,187	14.92
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	29,973	29,868	27,220	-8.87
Total Vehicle Hours	29,973	30,414	27,220	-10.50
Revenue Vehicle Miles	1,106,828	1,037,565	996,484	-3.96
Total Vehicle Miles	1,106,828	1,037,565	996,484	-3.96
Passenger Trips	129,729	118,028	107,928	-8.56
Gasoline Fuel Consumed (gallons)	63,006	58,812	57,197	-2.75
Employees - FTEs	2.6	2.4	2.4	-2.08
Operating Expenses	\$539,264	\$563,168	\$608,602	8.07
Vanpool Revenue	\$479,466	\$448,544	\$448,444	-0.02

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$10,233,474	\$11,119,193	\$11,711,091	5.32
Farebox Revenues	\$466,702	\$410,626	\$416,140	1.34
Vanpooling Revenue	\$479,466	\$448,544	\$448,444	-0.02
Federal Section §5307 Operating	\$1,645,601	\$1,753,642	\$1,695,387	-3.32
Other Federal Operating	\$287,864	\$49,755	\$63,369	27.36
State Regional Mobility Operating Grants	\$31,006	\$31,006	\$89,736	189.41
State Special Needs Operating Grants	\$146,014	\$146,014	\$250,437	71.52
State Operating Distribution	\$44,549	\$44,549	\$102,851	130.87
Other Operating Sub-Total	\$128,663	\$92,997	\$154,710	66.36
Other-Interest	\$27,469	\$32,999	\$70,740	114.37
Other-Gain (Loss) on Sale of Assets	\$61,626	\$4,832	\$24,043	397.58
Other-MISC	\$39,568	\$55,166	\$59,927	8.63
Total (Excludes Capital Revenues)	\$13,463,339	\$14,096,326	\$14,932,165	5.93
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$5,408	\$0	\$58,509	100.00
Federal Section §5310 Capital Grants	\$0	\$428	\$0	-100.00
CM/AQ and Other Federal Grants	\$184,925	\$234,946	\$0	-100.00
Total Federal Capital	\$190,333	\$235,374	\$58,509	-75.14
State Capital Grant Revenues				
State Special Needs Grants	\$233,318	\$233,318	\$0	-100.00
State Vanpool Grants	\$149,297	\$149,297	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$820,947	100.00
Total State Capital	\$382,615	\$382,615	\$820,947	114.56
Local Capital Expenditures				
Local Funds	\$6,091,274	\$1,739,932	\$2,241,787	28.84
Total Local Capital	\$6,091,274	\$1,739,932	\$2,241,787	28.84
Other Expenditures				
Other-Expenditures	\$10,912,240	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$1,784,819	\$1,498,991	\$2,191,303	46.19
Ending Balances, December 31				
General Fund	\$2,167,988	\$2,176,390	\$2,194,294	0.82
Unrestricted Cash and Investments	\$4,094,726	\$4,983,659	\$5,050,699	1.35
Operating Reserve	\$2,096,434	\$2,104,535	\$2,121,803	0.82
Capital Reserve Funds	\$4,262,852	\$4,279,348	\$4,314,918	0.83
Total	\$12,622,000	\$13,543,932	\$13,681,714	1.02

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$11,308,305	\$12,071,360	\$12,730,385	5.46
State Revenues	\$604,184	\$604,184	\$1,263,971	109.20
Federal Revenues	\$2,123,798	\$2,038,771	\$1,817,265	-10.86
Total Revenues (all sources)	\$14,036,287	\$14,714,315	\$15,811,621	7.46
Investments				
Operating Investment	\$10,811,192	\$11,351,408	\$12,646,631	11.41
Local Capital Investment	\$6,091,274	\$1,739,932	\$2,241,787	28.84
State Capital Investment	\$382,615	\$382,615	\$820,947	114.56
Federal Capital Investment	\$190,333	\$235,374	\$58,509	-75.14
Other Investment	\$10,912,240	\$0	\$0	-
Total Investment	\$28,387,654	\$13,709,329	\$15,767,874	15.02

Union Gap Transit

Arlene Fisher
City Manager
102 W. Ahtanum Road
Union Gap, WA 98903
509-248-0432
uniongapwa.gov/transit/



Service Area

City of Union Gap

Congressional District

4

Legislative District

15

Type of Government

City

Governing Body

Seven-member city council

Tax Authorized

0.2 percent total sales tax approved in 2008

Transit Development Plan

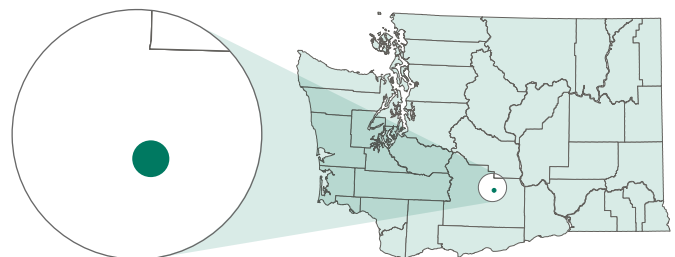
[City of Union Gap Transit TDP](#)

Intermodal Connections

Union Gap Transit provides fixed route service within the city limits of Union Gap, with connections to Yakima Transit's fixed route system. The demand response service offers service from Union Gap to Yakima and Selah. Union Gap Transit provides connections to Greyhound, Community Connector, Yakima-to-Ellensburg shuttle, Yakima airport and the Airporter shuttle (service to SeaTac international airport).

Fares

Free



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	8,080	12,440	15,416	23.92
Total Vehicle Hours	8,484	13,062	16,187	23.92
Revenue Vehicle Miles	145,891	165,438	167,478	1.23
Total Vehicle Miles	163,923	185,886	188,178	1.23
Passenger Trips	27,263	29,480	23,160	-21.44
Diesel Fuel Consumed (gallons)	0	5,016	3,048	-39.23
Gasoline Fuel Consumed (gallons)	21,090	20,856	26,076	25.03
Employees - FTEs	4.0	6.0	7.0	16.67
Operating Expenses	\$347,264	\$610,307	\$727,144	19.14
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	8,320	6,120	5,511	-9.95
Total Vehicle Hours	8,788	6,426	6,192	-3.64
Revenue Vehicle Miles	60,596	62,743	55,529	-11.50
Total Vehicle Miles	68,085	70,498	62,392	-11.50
Passenger Trips	8,500	8,072	7,398	-8.35
Gasoline Fuel Consumed (gallons)	3,311	4,361	3,708	-14.97
Employees - FTEs	4.0	3.0	3.0	0.00
Operating Expenses	\$132,101	\$160,890	\$158,816	-1.29

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$967,185	\$1,114,664	\$982,493	-11.86
State Operating Distribution	\$10,672	\$21,344	\$14,435	-32.37
Total (Excludes Capital Revenues)	\$977,857	\$1,136,008	\$996,928	-12.24
Ending Balances, December 31				
Operating Reserve	\$2,707,859	\$2,966,427	\$3,208,131	8.15
Total	\$2,707,859	\$2,966,427	\$3,208,131	8.15

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$967,185	\$1,114,664	\$982,493	-11.86
State Revenues	\$10,672	\$21,344	\$14,435	-32.37
Total Revenues (all sources)	\$977,857	\$1,136,008	\$996,928	-12.24
Investments				
Operating Investment	\$479,365	\$771,197	\$885,960	14.88
Total Investment	\$479,365	\$771,197	\$885,960	14.88

Valley Transit

Richard Fondahn
General Manager
1401 West Rose Street
Walla Walla, WA 99362
509-525-9140
www.valleytransit.com



Service Area

Walla Walla/College Place area

Congressional District

5

Legislative District

16

Type of Government

PTBA

Governing Body

Eight-member board of directors composed of two Walla Walla County Commissioners, three Walla Walla City Council members, two College Place City Council members, and one non-voting member representing the Amalgamated Transit Union Local 757.

Tax Authorized

0.6 percent total sales and use tax: 0.3 percent approved in 1980, and an additional 0.3 percent approved in 2010.

Transit Development Plan

[Valley Transit TDP](#)

Intermodal Connections

Valley Transit maintains connections with Columbia County Public Transportation to Dayton and Waitsburg, and the Grape Line to Pasco. Connections with transportation providers operating in Oregon provide service to the cities of Milton-Freewater, Pendleton and La Grande. Valley Transit also provides connections to the regional airport upon passenger request.

Valley Transit provides service to all public and private elementary, middle, and high schools, as well as all hospitals and medical clinics in Walla Walla and College Place. Service is also provided to Walla Walla Community College, Whitman College and Walla Walla University.

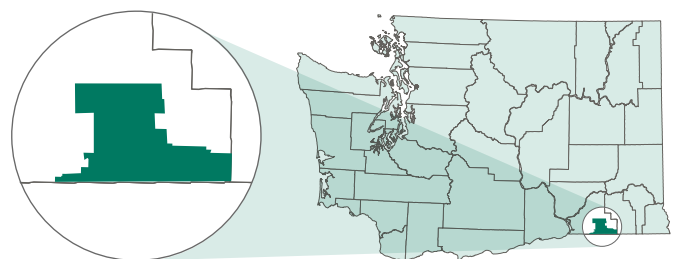
Fares

Fixed-route service and Saturday and evening service is 50 cents per boarding. Seniors and individuals with disabilities with reduced fare permit, 25 cents per boarding.

Monthly passes are available for \$20.00 per month. Reduced fare passes are available for \$10.00 per month for persons with special transportation needs.

Paratransit service is 75 cents per boarding for qualifying persons. Monthly passes are available for \$12.00 per month.

Job access passes are available for \$12.00 per month for qualifying persons.



Note: In the summers of 2015–2017, Valley Transit conducted a promotional campaign, called Fare Free Summer. Farebox revenues reflect a decrease in these years due to this campaign, while ridership increased significantly.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	25,551	25,012	25,338	1.30
Total Vehicle Hours	26,620	26,012	26,352	1.31
Revenue Vehicle Miles	310,448	306,204	304,935	-0.41
Total Vehicle Miles	324,391	324,922	327,783	0.88
Passenger Trips	662,920	625,522	637,617	1.93
Diesel Fuel Consumed (gallons)	65,821	66,875	65,667	-1.81
CNG Fuel Consumed (Therms)	10,457	9,713	6,214	-36.02
Employees - FTEs	26.2	26.3	26.4	0.38
Operating Expenses	\$2,661,449	\$2,808,278	\$2,928,589	4.28
Farebox Revenues	\$153,709	\$148,726	\$155,772	4.74
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	3,081	3,013	2,992	-0.70
Total Vehicle Hours	3,562	3,465	3,441	-0.69
Revenue Vehicle Miles	32,274	33,836	32,881	-2.82
Total Vehicle Miles	34,532	35,905	35,852	-0.15
Passenger Trips	40,679	38,147	39,361	3.18
Diesel Fuel Consumed (gallons)	7,313	7,573	7,469	-1.37
CNG Fuel Consumed (Therms)	1,054	1,137	896	-21.20
Employees - FTEs	3.1	3.0	3.1	3.33
Operating Expenses	\$255,211	\$271,247	\$267,567	-1.36
Farebox Revenues	\$9,432	\$9,070	\$9,616	6.02
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	13,842	13,584	13,593	0.07
Total Vehicle Hours	14,580	14,263	14,273	0.07
Revenue Vehicle Miles	157,390	151,501	140,760	-7.09
Total Vehicle Miles	164,289	160,761	148,527	-7.61
Passenger Trips	51,588	48,755	47,303	-2.98
CNG Fuel Consumed (Therms)	34,077	36,530	28,960	-20.72
Employees - FTEs	14.2	13.7	14.2	3.65
Operating Expenses	\$1,273,217	\$1,385,715	\$1,412,605	1.94
Farebox Revenues	\$11,917	\$11,592	\$11,556	-0.31
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,526	1,497	1,440	-3.81
Total Vehicle Hours	1,526	1,497	1,455	-2.81
Revenue Vehicle Miles	63,624	65,725	61,043	-7.12
Total Vehicle Miles	65,983	65,797	63,281	-3.82
Passenger Trips	8,960	7,959	6,815	-14.37
Gasoline Fuel Consumed (gallons)	4,613	4,552	3,828	-15.91
Employees - FTEs	0.1	0.1	0.1	0.00
Operating Expenses	\$130,708	\$134,250	\$130,059	-3.12
Vanpool Revenue	\$28,922	\$30,218	\$25,613	-15.24

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$4,792,209	\$4,948,082	\$5,150,479	4.09
Farebox Revenues	\$175,058	\$169,388	\$176,944	4.46
Vanpooling Revenue	\$28,922	\$30,218	\$25,613	-15.24
Other Federal Operating	\$68,725	\$0	\$0	-
State Special Needs Operating Grants	\$121,531	\$168,728	\$162,608	-3.63
State Operating Distribution	\$26,155	\$0	\$0	-
Sales Tax Equalization	\$92,197	\$83,100	\$200,693	141.51
Other Operating Sub-Total	\$54,024	\$69,668	\$62,068	-10.91
Other-Interest	\$7,318	\$22,978	\$49,513	115.48
Other-MISC	\$46,706	\$46,690	\$12,555	-73.11
Total (Excludes Capital Revenues)	\$5,358,821	\$5,469,184	\$5,778,405	5.65
Federal Capital Grant Revenues				
CM/AQ and Other Federal Grants	\$181,200	\$0	\$0	-
Total Federal Capital	\$181,200	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$438,084	\$999,692	\$120,553	-87.94
Total Local Capital	\$438,084	\$999,692	\$120,553	-87.94
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$610,484	\$664,235	\$613,538	-7.63
Ending Balances, December 31				
Operating Reserve	\$2,889,000	\$3,103,658	\$3,247,600	4.64
Working Capital	\$424,949	\$454,391	\$390,255	-14.11
Capital Reserve Funds	\$4,943,432	\$4,946,990	\$5,543,936	12.07
Total	\$8,257,381	\$8,505,039	\$9,181,791	7.96

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$5,050,213	\$5,217,356	\$5,415,104	3.79
State Revenues	\$239,883	\$251,828	\$363,301	44.27
Federal Revenues	\$249,925	\$0	\$0	-
Total Revenues (all sources)	\$5,540,021	\$5,469,184	\$5,778,405	5.65
Investments				
Operating Investment	\$4,320,585	\$4,599,490	\$4,738,820	3.03
Local Capital Investment	\$438,084	\$999,692	\$120,553	-87.94
Federal Capital Investment	\$181,200	\$0	\$0	-
Total Investment	\$4,939,869	\$5,599,182	\$4,859,373	-13.21

Whatcom Transportation Authority



Peter Stark
General Manager
4011 Bakerview Spur
Bellingham, WA 98226
360-527-4720
www.ridewta.com

Service Area

Whatcom County

Congressional District

2

Legislative Districts

40 and 42

Type of Government

PTBA

Governing Body

Ten-member board of directors composed of local elected officials and one non-voting labor representative.

Tax Authorized

0.6 percent total sales tax: 0.3 percent approved in 1983, and an additional 0.3 percent approved in 2002.

Transit Development Plan

[Whatcom Transportation Authority TDP](#)

Intermodal Connections

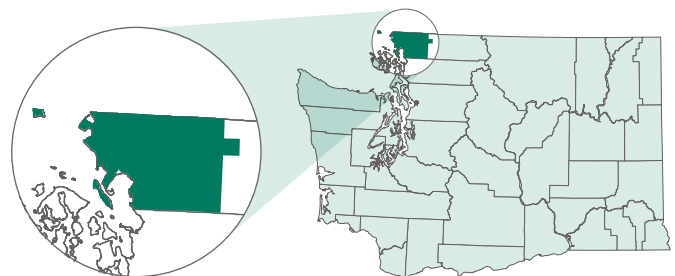
Whatcom Transportation Authority provides service throughout Whatcom County, and between Bellingham and Mount Vernon. Service is provided to Western Washington University, Whatcom Community College and Bellingham Technical College, as well as most public schools in Whatcom County. Connections are available to Amtrak, Greyhound and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island Ferry at Gooseberry Point; and BoltBus at Cordata Station.

Fares

\$1.00 per boarding for fixed route and paratransit.

Notes: In the 2015 and 2016 Summary, FTEs for fixed route, demand response and vanpool for 2015 were reported as 109, 52.5 and 0.6 respectively, but have been corrected to 133.3, 61.6, and 0.9 respectively.

In the 2016 Summary, FTEs for fixed route, demand response and vanpool for 2016 were reported as 166.2, 72.1 and 0.8 respectively, but have been corrected to 136.2, 64.9, and 1.2 respectively.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	131,391	131,757	142,321	8.02
Total Vehicle Hours	139,260	139,812	150,231	7.45
Revenue Vehicle Miles	1,826,686	1,831,845	2,014,058	9.95
Total Vehicle Miles	1,977,926	1,980,857	2,236,649	12.91
Passenger Trips	4,934,429	4,701,668	4,602,021	-2.12
Diesel Fuel Consumed (gallons)	390,327	391,155	427,091	9.19
Employees - FTEs	133.3	136.2	146.4	7.50
Operating Expenses	\$17,335,960	\$18,163,451	\$20,029,380	10.27
Farebox Revenues	\$3,695,725	\$3,733,339	\$2,564,869	-31.30
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	61,631	64,215	69,699	8.54
Total Vehicle Hours	67,929	71,292	77,411	8.58
Revenue Vehicle Miles	834,928	853,744	902,330	5.69
Total Vehicle Miles	930,436	963,627	1,024,793	6.35
Passenger Trips	202,490	211,866	220,815	4.22
Gasoline Fuel Consumed (gallons)	139,248	143,286	156,529	9.24
Employees - FTEs	61.6	64.9	69.3	6.78
Operating Expenses	\$7,207,961	\$7,567,259	\$8,198,347	8.34
Farebox Revenues	\$80,420	\$79,852	\$91,196	14.21
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	1,222	1,400	1,109	-20.79
Total Vehicle Hours	1,222	1,400	1,109	-20.79
Revenue Vehicle Miles	29,018	31,966	23,921	-25.17
Total Vehicle Miles	29,018	31,966	24,806	-22.40
Passenger Trips	2,654	2,700	1,626	-39.78
Operating Expenses	\$92,455	\$91,797	\$38,675	-57.87
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	9,176	8,006	7,371	-7.93
Total Vehicle Hours	9,207	8,006	7,371	-7.93
Revenue Vehicle Miles	509,939	443,551	396,942	-10.51
Total Vehicle Miles	511,014	443,551	400,995	-9.59
Passenger Trips	61,921	51,944	46,492	-10.50
Gasoline Fuel Consumed (gallons)	33,298	27,878	25,939	-6.96
Employees - FTEs	0.9	1.2	1.3	10.00
Operating Expenses	\$267,252	\$289,587	\$308,792	6.63
Vanpool Revenue	\$233,308	\$199,396	\$177,809	-10.83

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$22,696,321	\$23,781,618	\$25,946,586	9.10
Farebox Revenues	\$3,776,145	\$3,813,191	\$2,656,065	-30.35
Vanpooling Revenue	\$233,308	\$199,396	\$177,809	-10.83
State Regional Mobility Operating Grants	\$91,039	\$0	\$0	-
State Special Needs Operating Grants	\$476,062	\$579,548	\$771,716	33.16
State Operating Distribution	\$145,107	\$0	\$0	-
Other State Operating Grants	\$2,500	\$48,124	\$3,093	-93.57
Other Operating Sub-Total	\$369,801	\$558,351	\$503,051	-9.90
Other-Advertising	\$160,004	\$193,475	\$143,211	-25.98
Other-Interest	\$195,212	\$286,680	\$388,400	35.48
Other-Gain (Loss) on Sale of Assets	-\$50,224	\$16,051	-\$83,939	-622.95
Other-MISC	\$64,809	\$62,145	\$55,379	-10.89
Total (Excludes Capital Revenues)	\$27,790,283	\$28,980,228	\$30,058,320	3.72
Federal Capital Grant Revenues				
Federal Section 5307 Capital Grants	\$217,944	\$4,897,739	\$616,805	-87.41
CM/AQ and Other Federal Grants	\$0	\$0	\$16,756	100.00
Total Federal Capital	\$217,944	\$4,897,739	\$633,561	-87.06
Other Expenditures				
Other-Expenditures	\$0	\$0	\$29,724	100.00
Depreciation (Not included in Total Expenditures)	\$3,815,169	\$4,067,664	\$4,470,775	9.91
Ending Balances, December 31				
Unrestricted Cash and Investments	\$20,738,423	\$19,723,648	\$9,439,435	-52.14
Operating Reserve	\$6,410,639	\$7,605,204	\$8,000,000	5.19
Capital Reserve Funds	\$3,732,472	\$3,641,243	\$5,500,000	51.05
Other	\$0	\$2,101,521	\$9,600,000	356.81
Total	\$30,881,534	\$33,071,616	\$32,539,435	-1.61

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$27,075,575	\$28,352,556	\$29,283,511	3.28
State Revenues	\$714,708	\$627,672	\$774,809	23.44
Federal Revenues	\$217,944	\$4,897,739	\$633,561	-87.06
Total Revenues (all sources)	\$28,008,227	\$33,877,967	\$30,691,881	-9.40
Investments				
Operating Investment	\$24,903,628	\$26,112,094	\$28,575,194	9.43
Federal Capital Investment	\$217,944	\$4,897,739	\$633,561	-87.06
Other Investment	\$0	\$0	\$29,724	100.00
Total Investment	\$25,121,572	\$31,009,833	\$29,238,479	-5.71

Yakima Transit

Alvie Maxey
Transit Manager
129 North 2nd Street
Yakima, WA 98901
509-575-6175
yakimatransit.org



Service Area

City of Yakima

Congressional District

4

Legislative District

14

Type of Government

City

Governing Body

Seven-member city council.

Tax Authorized

0.3 percent total sales and use tax approved in 1980.

Transit Development Plan

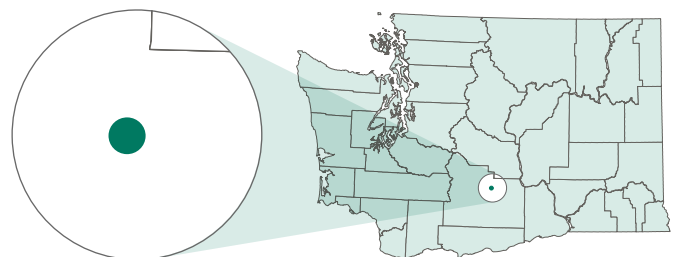
[Yakima Transit TDP](#)

Intermodal Connections

Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People's Community Connector and the Yakima-Ellensburg Commuter at the Yakima Transit Center.

Fares

- Fixed route – \$1.00 per boarding (youth – 75 cents, ADA – 50 cents)
- Paratransit – \$2.00 per boarding



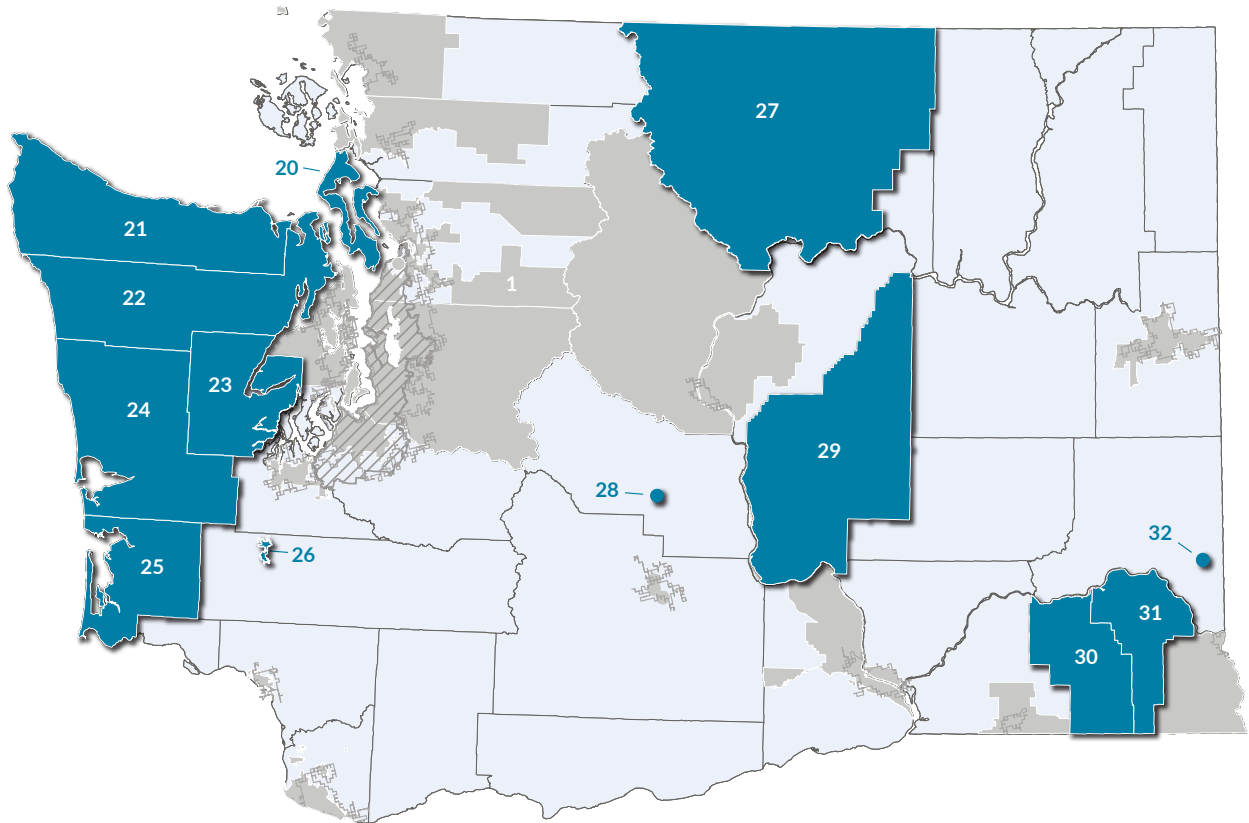
Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	45,938	48,269	46,346	-3.98
Total Vehicle Hours	47,424	49,473	47,945	-3.09
Revenue Vehicle Miles	642,078	690,255	609,380	-11.72
Total Vehicle Miles	672,982	700,365	638,920	-8.77
Passenger Trips	1,015,915	957,798	959,689	0.20
Diesel Fuel Consumed (gallons)	154,089	160,518	158,314	-1.37
Employees - FTEs	56.0	60.0	53.0	-11.67
Operating Expenses	\$5,749,133	\$6,138,431	\$6,491,632	5.75
Farebox Revenues	\$595,726	\$594,035	\$568,573	-4.29
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	4,792	4,830	4,961	2.71
Total Vehicle Hours	5,094	5,142	5,234	1.79
Revenue Vehicle Miles	144,363	140,974	144,112	2.23
Total Vehicle Miles	148,844	149,038	147,640	-0.94
Passenger Trips	28,396	23,845	24,231	1.62
Diesel Fuel Consumed (gallons)	20,429	5,308	17,901	237.25
Gasoline Fuel Consumed (gallons)	0	2,427	5,248	116.23
Employees - FTEs	5.0	7.0	8.0	14.29
Operating Expenses	\$587,415	\$479,397	\$446,461	-6.87
Farebox Revenues	\$140,695	\$72,776	\$119,439	64.12
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	32,182	31,865	29,569	-7.21
Total Vehicle Hours	36,376	34,814	31,129	-10.58
Revenue Vehicle Miles	354,649	352,791	328,085	-7.00
Total Vehicle Miles	422,715	400,774	345,481	-13.80
Passenger Trips	66,359	68,410	71,772	4.91
Diesel Fuel Consumed (gallons)	5,722	1,252	0	-100.00
Gasoline Fuel Consumed (gallons)	36,203	43,460	38,895	-10.50
Employees - FTEs	37.0	35.0	35.0	0.00
Operating Expenses	\$1,300,962	\$1,154,306	\$1,209,771	4.81
Farebox Revenues	\$209,074	\$120,722	\$122,189	1.22
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	7,896	6,478	6,241	-3.66
Total Vehicle Hours	7,896	6,478	6,241	-3.66
Revenue Vehicle Miles	355,338	289,049	280,838	-2.84
Total Vehicle Miles	355,338	289,049	280,838	-2.84
Passenger Trips	65,659	49,286	43,216	-12.32
Diesel Fuel Consumed (gallons)	1,122	1,168	0	-100.00
Gasoline Fuel Consumed (gallons)	16,421	19,912	19,257	-3.29
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$349,042	\$147,889	\$173,209	17.12
Vanpool Revenue	\$118,000	\$162,052	\$131,634	-18.77

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$5,564,645	\$5,854,834	\$5,886,780	0.55
Farebox Revenues	\$945,495	\$787,533	\$810,201	2.88
Vanpooling Revenue	\$118,000	\$162,052	\$131,634	-18.77
Federal Section §5307 Operating	\$2,381,292	\$2,425,174	\$2,268,868	-6.45
Federal Section §5311 Operating	\$63,362	\$0	\$108,952	100.00
FTA JARC (§5316) Program	\$184,701	\$235,299	\$0	-100.00
Other Federal Operating	\$121,940	\$0	\$0	-
State Rural Mobility Operating Grants	\$117,491	\$0	\$0	-
State Special Needs Operating Grants	\$237,134	\$155,629	\$137,390	-11.72
State Operating Distribution	\$58,598	\$0	\$0	-
Other Operating Sub-Total	\$422,142	\$282,773	\$403,025	42.53
Other-Advertising	\$6,059	\$1,500	\$4,481	198.73
Other-Interest	\$2,449	\$3,106	\$4,587	47.68
Other-Gain (Loss) on Sale of Assets	\$41,910	\$3,943	\$10,530	167.06
Other-MISC	\$371,724	\$274,224	\$383,427	39.82
Total (Excludes Capital Revenues)	\$10,214,800	\$9,903,294	\$9,746,850	-1.58
State Capital Grant Revenues				
State Regional Mobility Grants	\$43,468	\$0	\$0	-
Other State Capital Funds	\$0	\$800,000	\$1,600,000	100.00
Total State Capital	\$43,468	\$800,000	\$1,600,000	100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$1,022,128	\$1,023,640	\$1,133,973	10.78
Ending Balances, December 31				
Operating Reserve	\$1,954,958	\$589,423	\$265,445	-54.97
Capital Reserve Funds	\$1,706,167	\$156,956	\$547,548	248.85
Total	\$3,661,125	\$746,379	\$265,445	-64.44

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$7,050,282	\$7,087,192	\$7,231,640	2.04
State Revenues	\$456,691	\$955,629	\$1,737,390	81.81
Federal Revenues	\$2,751,295	\$2,660,473	\$2,377,820	-10.62
Total Revenues (all sources)	\$10,258,268	\$10,703,294	\$11,346,850	6.01
Investments				
Operating Investment	\$7,986,552	\$7,920,023	\$8,321,073	5.06
State Capital Investment	\$43,468	\$800,000	\$1,600,000	100.00
Total Investment	\$8,030,020	\$8,720,023	\$9,921,073	13.77

Transit Agencies Serving Rural Areas

For the purposes of the *Summary*, transit agencies serving populations of fewer than 50,000 are defined as transit systems serving rural areas. Rural areas are also defined as areas that are outside of a designated urbanized area.



Rural

- | | |
|---|--|
| 20. Island Transit | 27. TranGo |
| 21. Clallam Transit System | 28. Central Transit |
| 22. Jefferson Transit Authority | 29. Grant Transit Authority |
| 23. Mason County Transportation Authority | 30. Columbia County Transportation Authority |
| 24. Grays Harbor Transportation Authority | 31. Garfield County Transportation Authority |
| 25. Pacific Transit System | 32. Pullman Transit |
| 26. Twin Transit | |

Below are the transit agencies in Washington state that serve rural areas:

- Central Transit
- Clallam Transit System
- Columbia County Transportation Authority
- Garfield County Transportation Authority
- Grant Transit Authority
- Grays Harbor Transportation Authority
- Island Transit
- Jefferson Transit Authority
- Mason County Transportation Authority
- Pacific Transit System
- Pullman Transit
- TranGo
- Twin Transit

Central Transit

Bruce Sackron
Transit Manager
501 N. Anderson St.
Ellensburg, WA 98926
509-925-8680
ci.ellensburg.wa.us/centraltransit



Service Area

City limits, City of Ellensburg

Congressional District

8

Legislative District

13

Type of Government

City (Council/Manager)

Governing Body

City Council, with input from the City Manager and Public Transit Advisory Committee.

Tax Authorized

0.2 percent sales tax approved by city residents in 2016.

Transit Development Plan

[Ellensburg Transit Development Plan](#)

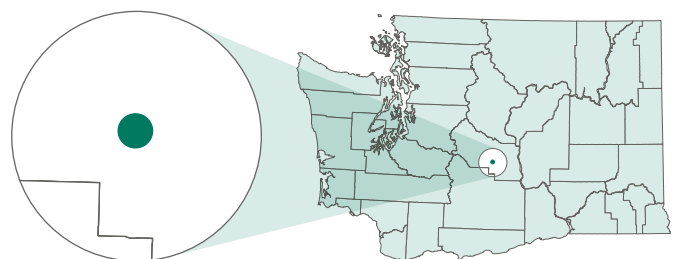
Intermodal Connections

Central Transit serves Greyhound and the Travel Washington Apple Line at Love's Truck Stop near the west Interstate 90 interchange; the Bellair Airport Shuttle close to the Central Washington University campus; and provides two commuter routes with multiple stops within Ellensburg. Limited connections are also available for Yakima Transit's Yakima-Ellensburg Commuter and Grant Transit's Moses Lake-Ellensburg line.

Fixed-route service operates seven days per week, with four routes during the week and three routes on weekends. Hours of operation are 7 a.m. to 9:30 p.m. on weekdays, and 7:45 a.m. to 9:30 p.m. on weekends. Paratransit operates during the same hours.

Fares

Central Transit does not currently charge fares.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	-	7,923	11,768	48.53
Total Vehicle Hours	-	0	12,178	100.00
Revenue Vehicle Miles	-	77,269	124,282	60.84
Total Vehicle Miles	-	0	127,006	100.00
Passenger Trips	-	68,840	75,709	9.98
Gasoline Fuel Consumed (gallons)	-	0	16,986	100.00
Employees - FTEs	-	0.0	16.0	100.00
Operating Expenses	-	\$0	\$583,402	100.00
Demand Response Services (Purchased Transportation)				
Employees - FTEs	-	0.0	7.0	100.00
Operating Expenses	-	\$0	\$47,606	100.00

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Other Local Taxes	-	\$0	\$1,147,279	100.00
State Rural Mobility Operating Grants	-	\$199,956	\$190,080	-4.94
State Special Needs Operating Grants	-	\$487,500	\$359,882	-26.18
Other Operating Sub-Total	\$0	\$115,000	\$81,180	-29.41
Other-Interest	-	\$0	\$6,180	100.00
Other-MISC	-	\$115,000	\$75,000	-34.78
Total (Excludes Capital Revenues)	\$0	\$802,456	\$1,778,421	121.62
Ending Balances, December 31				
General Fund	-	\$0	\$874,789	100.00
Unrestricted Cash and Investments	-	\$0	\$774,718	100.00
Operating Reserve	-	\$0	\$103,339	100.00
Working Capital	-	\$0	\$874,789	100.00
Total	\$0	\$0	\$2,627,635	100.00

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$0	\$115,000	\$1,228,459	968.23
State Revenues	\$0	\$687,456	\$549,962	-20.00
Total Revenues (all sources)	\$0	\$802,456	\$1,778,421	121.62
Investments				
Operating Investment	\$0	\$0	\$631,008	100.00
Total Investment	\$0	\$0	\$631,008	100.00

Clallam Transit System

Kevin E. Gallacci
General Manager
830 West Lauridsen Boulevard
Port Angeles, WA 98363
360-452-4511
www.clallamtransit.com



Service Area

Clallam County and State Route 305 Corridor in Kitsap County

Congressional District

6

Legislative District

24

Type of Government

PTBA

Governing Body

Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles and Forks, as well as one non-voting member chosen by the labor union (Amalgamated Transit Union Local 587).

Tax Authorized

0.6 percent sales and use tax: 0.3 percent approved in 1979, and an additional 0.3 percent approved in 2001.

Transit Development Plan

[Clallam Transit System TDP](#)

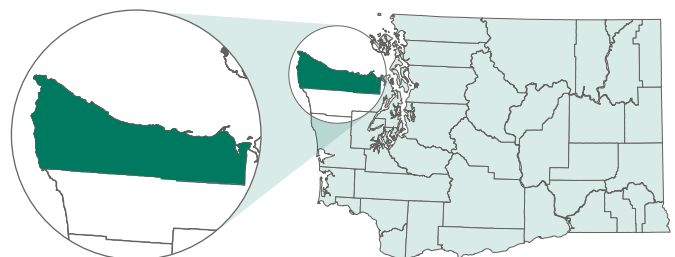
Intermodal Connections

Clallam Transit System connects at the Gateway Transit Center in Port Angeles with the Black Ball Coho Ferry to Victoria, BC; the Travel Washington Dungeness Line to Kingston, Seattle and Sea-Tac International Airport; the Bainbridge Island Ferry to Seattle; Jefferson Transit Authority at the Sequim and Forks Transit Centers; Quileute Transit at the Forks Transit Center; and Makah Transit at the Clallam Transit System Neah Bay destination.

Fares

\$1.00 per boarding for the fixed route or for the paratransit service (for qualified passengers). Reduced fixed route fare of 50 cents for seniors 65+, youths 6-19, and individuals with disabilities. Additional 50 cents per boarding for premium routes 14 and 30 (Forks and Sequim to Port Angeles). An additional \$1.00 per boarding for general public dial-a-ride service.

\$10.00 per boarding for express service between Port Angeles and the Bainbridge Island Ferry Terminal, reduced to \$5.00 for monthly pass holders and regional reduced fare passes.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	42,768	43,943	47,992	9.21
Total Vehicle Hours	44,766	46,286	49,787	7.56
Revenue Vehicle Miles	927,167	946,042	1,031,833	9.07
Total Vehicle Miles	1,006,113	994,951	1,071,112	7.65
Passenger Trips	750,710	739,376	705,249	-4.62
Diesel Fuel Consumed (gallons)	156,572	158,363	164,456	3.85
Propane Fuel Consumed (gallons)	10,745	10,643	9,836	-7.58
Employees - FTEs	58.5	59.5	53.1	-10.76
Operating Expenses	\$5,688,506	\$6,161,406	\$5,378,797	-12.70
Farebox Revenues	\$735,848	\$720,431	\$751,530	4.32
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	696	696	0	-100.00
Total Vehicle Hours	696	696	0	-100.00
Revenue Vehicle Miles	23,317	23,317	0	-100.00
Total Vehicle Miles	23,317	23,317	0	-100.00
Passenger Trips	4,019	4,990	0	-100.00
Employees - FTEs	0.5	0.5	0.0	-100.00
Operating Expenses	\$151,849	\$164,473	\$0	-100.00
Farebox Revenues	\$4,442	\$3,682	\$0	-100.00
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	30,302	30,810	31,459	2.11
Total Vehicle Hours	31,859	32,485	32,020	-1.43
Revenue Vehicle Miles	386,576	367,835	403,257	9.63
Total Vehicle Miles	474,236	449,451	403,257	-10.28
Passenger Trips	68,275	68,879	57,184	-16.98
Diesel Fuel Consumed (gallons)	43,116	41,182	24,761	-39.87
Gasoline Fuel Consumed (gallons)	0	302	341	12.91
Propane Fuel Consumed (gallons)	0	0	26,596	100.00
Employees - FTEs	28.0	28.0	32.7	16.79
Operating Expenses	\$1,763,441	\$1,950,037	\$2,166,785	11.12
Farebox Revenues	\$39,695	\$37,423	\$35,230	-5.86
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	17,006	16,523	15,631	-5.40
Total Vehicle Hours	17,006	16,523	15,631	-5.40
Revenue Vehicle Miles	657,754	631,980	569,316	-9.92
Total Vehicle Miles	657,754	631,980	569,316	-9.92
Passenger Trips	105,961	97,372	91,260	-6.28
Gasoline Fuel Consumed (gallons)	19,187	19,209	18,606	-3.14
Employees - FTEs	1.0	1.0	7.9	690.00
Operating Expenses	\$244,682	\$225,625	\$1,042,077	361.86
Vanpool Revenue	\$303,408	\$277,690	\$254,480	-8.36

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$6,799,400	\$7,284,128	\$7,617,135	4.57
Farebox Revenues	\$779,985	\$761,536	\$786,760	3.31
Vanpooling Revenue	\$303,408	\$277,690	\$254,480	-8.36
Federal Section §5311 Operating	\$325,453	\$714,487	\$739,993	3.57
State Rural Mobility Operating Grants	\$0	\$0	\$35,872	100.00
State Special Needs Operating Grants	\$79,006	\$90,847	\$10,790	-88.12
State Operating Distribution	\$52,860	\$0	\$0	-
Other Operating Sub-Total	\$163,127	\$146,500	\$193,603	32.15
Other-Advertising	\$16,037	\$15,317	\$14,565	-4.91
Other-Interest	\$21,412	\$31,481	\$52,388	66.41
Other-Gain (Loss) on Sale of Assets	\$13,437	\$17,325	\$32,196	85.84
Other-MISC	\$112,241	\$82,377	\$94,454	14.66
Total (Excludes Capital Revenues)	\$8,503,239	\$9,275,188	\$9,638,633	3.92
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$111,309	\$8,516	\$4,931	-42.10
Federal Section §5311 Capital Grants	\$52,971	\$44,631	\$560,000	1,154.73
CM/AQ and Other Federal Grants	\$15,919	\$0	\$0	-
Total Federal Capital	\$180,199	\$53,147	\$564,931	962.96
State Capital Grant Revenues				
State Rural Mobility Grants	\$0	\$0	\$354,228	100.00
State Special Needs Grants	\$0	\$0	\$140,000	100.00
Sales Tax Equalization-Capital	\$147,953	\$183,114	\$41,309	-77.44
State Vanpool Grants	\$130,625	\$53,625	\$24,525	-54.27
Other State Capital Funds	\$4,000	\$0	\$0	-
Total State Capital	\$282,578	\$236,739	\$560,062	136.57
Local Capital Expenditures				
Local Funds	\$156,470	\$59,695	\$132,962	122.74
Total Local Capital	\$156,470	\$59,695	\$132,962	122.74
Other Expenditures				
Other-Expenditures	\$7,848,476	\$8,501,541	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$1,788,395	\$1,513,952	\$1,559,153	2.99
Ending Balances, December 31				
Operating Reserve	\$2,376,606	\$2,700,000	\$2,700,000	0.00
Working Capital	\$1,847,959	\$1,223,261	\$2,138,682	74.83
Capital Reserve Funds	\$459,464	\$1,690,707	\$1,690,707	0.00
Other	\$499,487	\$770,000	\$770,000	0.00
Total	\$5,183,516	\$6,383,968	\$7,299,389	14.34

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$8,045,920	\$8,469,854	\$8,851,978	4.51
State Revenues	\$414,444	\$327,586	\$606,724	85.21
Federal Revenues	\$505,652	\$767,634	\$1,304,924	69.99
Total Revenues (all sources)	\$8,966,016	\$9,565,074	\$10,763,626	12.53
Investments				
Operating Investment	\$7,848,478	\$8,501,541	\$8,587,659	1.01
Local Capital Investment	\$156,470	\$59,695	\$132,962	122.74
State Capital Investment	\$282,578	\$236,739	\$560,062	136.57
Federal Capital Investment	\$180,199	\$53,147	\$564,931	962.96
Other Investment	\$7,848,476	\$8,501,541	\$0	-100.00
Total Investment	\$16,316,201	\$17,352,663	\$9,845,614	-43.26

Columbia County Public Transportation

Dwight Robanske
Interim General Manager
507 Cameron Street
Dayton, WA 99328
509-382-1647
www.ccprtransit.org



Service Area

Columbia County and a small portion of Walla Walla County

Congressional District

5

Legislative District

16

Type of Government

County

Governing Body

Five-member board composed of the three county commissioners, and the mayors of Dayton and Starbuck.

Tax Authorized

0.4 percent total sales tax approved in 2005.

Transit Development Plan

Columbia County Public Transportation TDP

Intermodal Connections

Columbia County Public Transportation connects to Garfield County Transportation; Valley Transit in Walla Walla; the Walla Walla Airport; and the Travel Washington Grapeline in Walla Walla, with connections to Pasco Airport, Amtrak and Greyhound Bus Lines.

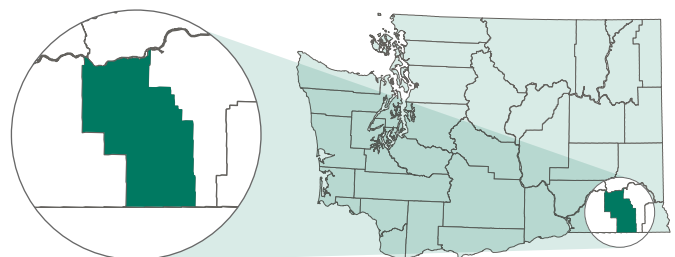
Columbia County Public Transportation provides transportation to public schools in Dayton and Waitsburg, as well as many of the public schools in Walla Walla. Columbia County Public Transportation provides service or connections to all three of the colleges in Walla Walla and College Place, as well as to many commuters.

Columbia County Public Transportation is contracted with People For People and the Hospital District to transport residents to Walla Walla for medical appointments.

Fares

The fare structure is as follows (discounted monthly passes are available):

- Inside Dayton city limits – \$1.50 per boarding, and \$1.00 per day for seniors and individuals with disabilities.
- Outside Dayton city limits (up to 15 miles) – \$5.00 round trip (\$3.00 one way), and \$3.00 for seniors and individuals with disabilities round trip (\$1.50 one way).
- Starbuck to Dayton – all ages \$3.00.
- Dayton and Waitsburg to Walla Walla – all ages, round trip \$7.50 and one way \$5.00.
- Dayton and Waitsburg to College Place – all ages, round trip \$10.00 and one way \$7.50.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	9,932	9,572	9,723	1.58
Total Vehicle Hours	9,932	9,572	9,867	3.08
Revenue Vehicle Miles	213,501	221,053	221,670	0.28
Total Vehicle Miles	213,700	225,335	223,943	-0.62
Passenger Trips	46,573	45,817	48,748	6.40
Diesel Fuel Consumed (gallons)	15,300	13,919	10,562	-24.12
Gasoline Fuel Consumed (gallons)	4,251	5,666	10,088	78.04
Employees - FTEs	13.8	13.8	13.8	0.00
Operating Expenses	\$1,209,451	\$1,229,781	\$1,348,078	9.62
Farebox Revenues	\$73,808	\$72,953	\$79,266	8.65
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	2,281	2,293	1,576	-31.27
Total Vehicle Hours	2,281	2,293	1,607	-29.92
Revenue Vehicle Miles	114,054	101,545	74,073	-27.05
Total Vehicle Miles	114,200	102,136	75,317	-26.26
Passenger Trips	20,423	15,576	10,621	-31.81
Gasoline Fuel Consumed (gallons)	8,094	7,375	4,490	-39.12
Employees - FTEs	0.3	0.3	0.3	0.00
Operating Expenses	\$51,347	\$40,885	\$28,345	-30.67
Vanpool Revenue	\$63,938	\$55,366	\$49,473	-10.64

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$402,102	\$297,081	\$293,516	-1.20
Farebox Revenues	\$73,808	\$72,953	\$79,266	8.65
Vanpooling Revenue	\$63,938	\$55,366	\$49,473	-10.64
Federal Section 5311 Operating	\$555,551	\$493,895	\$388,648	-21.31
State Rural Mobility Operating Grants	\$72,597	\$183,940	\$113,984	-38.03
State Special Needs Operating Grants	\$43,837	\$126,064	\$31,358	-75.13
State Operating Distribution	\$7,932	\$0	\$0	-
Other Operating Sub-Total	\$45,495	\$173,804	\$195,683	12.59
Other-Interest	\$4,471	\$5,521	\$6,940	25.70
Other-Gain (Loss) on Sale of Assets	\$0	\$6,850	\$37,859	452.69
Other-MISC	\$41,024	\$161,433	\$150,884	-6.53
Total (Excludes Capital Revenues)	\$1,265,260	\$1,403,103	\$1,151,928	-17.90
Federal Capital Grant Revenues				
Federal Section 5310 Capital Grants	\$146,284	\$0	\$156,206	100.00
Total Federal Capital	\$146,284	\$0	\$156,206	100.00
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$0	\$17,875	100.00
Total State Capital	\$0	\$0	\$17,875	100.00
Local Capital Expenditures				
Local Funds	\$140,456	\$231,418	\$85,400	-63.10
Total Local Capital	\$140,456	\$231,418	\$85,400	-63.10
Ending Balances, December 31				
General Fund	\$331,989	\$330,104	\$271,912	-17.63
Operating Reserve	\$48,020	\$57,149	\$49,642	-13.14
Working Capital	\$556,366	\$550,427	\$286,625	-47.93
Capital Reserve Funds	\$513,810	\$284,548	\$202,117	-28.97
Total	\$1,450,185	\$1,222,228	\$810,296	-33.70

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$585,343	\$599,204	\$617,938	3.13
State Revenues	\$124,366	\$310,004	\$163,217	-47.35
Federal Revenues	\$701,835	\$493,895	\$544,854	10.32
Total Revenues (all sources)	\$1,411,544	\$1,403,103	\$1,326,009	-5.49
Investments				
Operating Investment	\$1,260,798	\$1,270,666	\$1,376,423	8.32
Local Capital Investment	\$140,456	\$231,418	\$85,400	-63.10
State Capital Investment	\$0	\$0	\$17,875	100.00
Federal Capital Investment	\$146,284	\$0	\$156,206	100.00
Total Investment	\$1,547,538	\$1,502,084	\$1,635,904	8.91

Garfield County Transportation Authority

GARFIELD COUNTY *Washington*

Rachel Anderson
General Manager
695 Main Street
PO Box 23
Pomeroy, WA 99347
509-843-3563
www.co.garfield.wa.us/transit/home

Service Area

Garfield County

Congressional District

5

Legislative District

9

Type of Government

County

Governing Body

Three-member county commission and the Mayor of Pomeroy.

Tax Authorized

Garfield County Transportation Authority became a taxing authority July 1, 2017, and implemented a sales-and-use tax within Garfield County of 0.4 percent.

Transit Development Plan

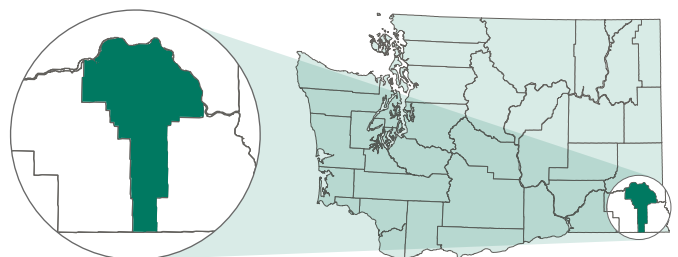
[Garfield County Transportation Authority TDP](#)

Intermodal Connections

Garfield County Transportation Authority provides service between Pomeroy, WA and Lewiston, ID, including connections with the Lewiston Airport and Trailways bus line. The authority also provides service to the Clarkston branch of the Walla Walla Community College and, with advance notice, connections with Columbia County Transit and Asotin County Transit.

Fares

Garfield County Transportation Authority operates on a donation basis.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	1,122	1,634	1,134	-30.60
Total Vehicle Hours	1,318	2,043	1,251	-38.77
Revenue Vehicle Miles	35,496	36,337	35,347	-2.72
Total Vehicle Miles	37,518	36,959	35,684	-3.45
Passenger Trips	3,051	3,329	3,093	-7.09
Gasoline Fuel Consumed (gallons)	3,634	3,850	3,759	-2.36
Employees - FTEs	0.8	0.8	0.8	0.00
Operating Expenses	\$65,000	\$65,100	\$67,034	2.97
Farebox Revenues	\$5,653	\$4,534	\$6,077	34.03
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	2,171	2,475	1,978	-20.08
Total Vehicle Hours	2,175	2,483	1,999	-19.49
Revenue Vehicle Miles	16,189	15,687	15,478	-1.33
Total Vehicle Miles	16,229	16,155	17,129	6.03
Passenger Trips	7,493	6,861	6,593	-3.91
Gasoline Fuel Consumed (gallons)	2,213	2,567	1,787	-30.39
Employees - FTEs	1.8	2.3	2.3	0.00
Operating Expenses	\$103,000	\$84,620	\$100,550	18.83
Farebox Revenues	\$1,345	\$1,133	\$1,521	34.25
Vanpooling Services (Direct Operated)				

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Other Local Taxes	\$0	\$0	\$49,435	100.00
Farebox Revenues	\$6,998	\$5,667	\$7,598	34.07
Federal Section §5311 Operating	\$74,000	\$0	\$0	-
State Rural Mobility Operating Grants	\$48,000	\$124,642	\$139,047	11.56
State Special Needs Operating Grants	\$0	\$0	\$14,958	100.00
State Operating Distribution	\$1,057	\$13,084	\$0	-100.00
Other Operating Sub-Total	\$13,000	\$13,024	\$11,437	-12.19
Other-MISC	\$13,000	\$13,024	\$11,437	-12.19
Total (Excludes Capital Revenues)	\$143,055	\$156,417	\$222,475	42.23
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	\$59,805	\$0	\$0	-
Total Federal Capital	\$59,805	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$12,205	\$0	\$0	-
Total Local Capital	\$12,205	\$0	\$0	-
Ending Balances, December 31				
General Fund	\$2,000	\$8,783	\$72,362	723.89
Total	\$2,000	\$8,783	\$72,362	723.89

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$19,998	\$18,691	\$68,470	266.33
State Revenues	\$49,057	\$137,726	\$154,005	11.82
Federal Revenues	\$133,805	\$0	\$0	-
Total Revenues (all sources)	\$202,860	\$156,417	\$222,475	42.23
Investments				
Operating Investment	\$168,000	\$149,720	\$167,584	11.93
Local Capital Investment	\$12,205	\$0	\$0	-
Federal Capital Investment	\$59,805	\$0	\$0	-
Total Investment	\$240,010	\$149,720	\$167,584	11.93

Grant Transit Authority

Michael Wagner
General Manager
PO Box 870
Moses Lake, WA 98837
509-765-0898
www.granttransit.com



Service Area

Grant County

Congressional District

4

Legislative Districts

12 and 13

Type of Government

PTBA

Governing Body

Nine-member board of directors composed of one county commissioner, two mayors and six council members from the cities and towns in the PTBA.

Tax Authorized

0.2 percent local sales tax approved in 1996.

Transit Development Plan

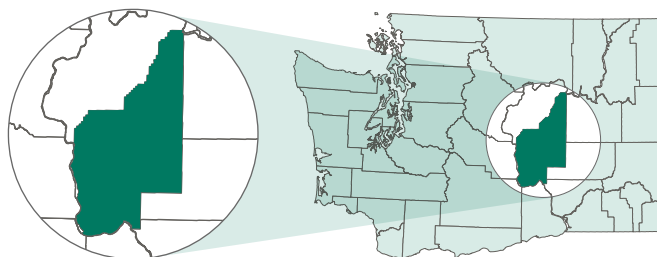
[Grant Transit Authority TDP](#)

Intermodal Connections

Grant Transit Authority provides service and connections to the following facilities: Amtrak depot in Ephrata, Grant County International Airport in Moses Lake, Northwestern Trailways in Moses Lake and Ephrata, Greyhound at Ernie's Texaco in Moses Lake, and Columbia Station (Link Transit) in Wenatchee. Grant Transit Authority provides service to Big Bend Community College in Moses Lake, and three park-and-ride lots in Grant County.

Fares

\$1.00 per boarding.



Annual Operating Information	2015	2016	2017	One Year Change (%)
<i>Commuter Bus Services (Direct Operated)</i>				
Revenue Vehicle Hours	4,348	4,467	4,504	0.83
Total Vehicle Hours	5,475	5,618	5,612	-0.11
Revenue Vehicle Miles	110,224	113,448	113,490	0.04
Total Vehicle Miles	122,824	125,408	125,568	0.13
Passenger Trips	37,631	32,932	29,432	-10.63
Diesel Fuel Consumed (gallons)	14,933	17,094	16,742	-2.06
Employees - FTEs	2.0	3.0	3.0	0.00
Operating Expenses	\$325,813	\$319,056	\$346,295	8.54
Farebox Revenues	\$28,701	\$28,169	\$29,284	3.96
<i>Route Deviated Services (Direct Operated)</i>				
Revenue Vehicle Hours	24,229	26,926	36,788	36.62
Total Vehicle Hours	29,404	32,579	42,530	30.54
Revenue Vehicle Miles	744,608	830,475	949,935	14.38
Total Vehicle Miles	783,068	870,365	1,011,700	16.24
Passenger Trips	182,557	178,356	183,126	2.67
Diesel Fuel Consumed (gallons)	95,208	118,570	131,560	10.96
Propane Fuel Consumed (gallons)	0	0	5,005	100.00
Employees - FTEs	16.0	18.0	20.0	11.11
Operating Expenses	\$1,710,516	\$2,213,108	\$2,644,433	19.49
Farebox Revenues	\$114,803	\$112,678	\$117,138	3.96
<i>Demand Response Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	6,407	8,930	9,410	5.38
Total Vehicle Hours	8,984	10,770	13,290	23.40
Revenue Vehicle Miles	105,180	123,004	136,393	10.89
Total Vehicle Miles	134,258	141,758	180,627	27.42
Passenger Trips	16,256	18,709	21,278	13.73
Gasoline Fuel Consumed (gallons)	19,180	21,033	25,752	22.44
Employees - FTEs	8.0	8.0	8.0	0.00
Operating Expenses	\$512,338	\$608,753	\$777,472	27.72
Farebox Revenues	\$13,600	\$15,997	\$17,799	11.26
<i>Vanpooling Services (Direct Operated)</i>				
Revenue Vehicle Hours	4,872	4,304	4,112	-4.46
Total Vehicle Hours	4,872	4,304	4,112	-4.46
Revenue Vehicle Miles	277,496	257,718	245,104	-4.89
Total Vehicle Miles	277,496	257,718	245,104	-4.89
Passenger Trips	43,437	41,521	37,429	-9.86
Gasoline Fuel Consumed (gallons)	16,545	16,107	15,139	-6.01
Operating Expenses	\$55,086	\$55,748	\$50,384	-9.62
Vanpool Revenue	\$126,134	\$122,066	\$100,373	-17.77

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$4,005,841	\$3,899,318	\$4,060,932	4.14
Farebox Revenues	\$157,104	\$156,844	\$164,221	4.70
Vanpooling Revenue	\$126,134	\$122,066	\$100,373	-17.77
Federal Section \$5311 Operating	\$32,027	\$75,033	\$99,104	32.08
FTA JARC (\$5316) Program	\$29,976	\$0	\$0	-
State Regional Mobility Operating Grants	\$0	\$0	\$78,389	100.00
State Special Needs Operating Grants	\$147,354	\$120,958	\$182,219	50.65
State Operating Distribution	\$30,216	\$0	\$0	-
Other State Operating Grants	\$2,500	\$2,500	\$2,500	0.00
Other Operating Sub-Total	\$88,444	\$135,399	\$61,537	-54.55
Other-Interest	\$85,141	\$90,643	\$55,639	-38.62
Other-MISC	\$3,303	\$44,756	\$5,898	-86.82
Total (Excludes Capital Revenues)	\$4,619,596	\$4,512,118	\$4,749,275	5.26
Federal Capital Grant Revenues				
Federal Section \$5309 Capital Grants	\$72,000	\$0	\$0	-
Federal Section \$5311 Capital Grants	\$0	\$0	\$226,671	100.00
Total Federal Capital	\$72,000	\$0	\$226,671	100.00
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$807,410	\$790,590	-2.08
Total State Capital	\$0	\$807,410	\$790,590	-2.08
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$529,864	\$558,608	\$711,517	27.37
Ending Balances, December 31				
Unrestricted Cash and Investments	\$2,605,567	\$2,641,451	\$520,742	-80.29
Operating Reserve	\$1,500,000	\$1,500,000	\$1,500,000	0.00
Working Capital	\$250,000	\$250,000	\$250,000	0.00
Capital Reserve Funds	\$750,000	\$750,000	\$750,000	0.00
Total	\$5,105,567	\$5,141,451	\$3,020,742	-41.25

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$4,377,523	\$4,313,627	\$4,387,063	1.70
State Revenues	\$180,070	\$930,868	\$1,053,698	13.20
Federal Revenues	\$134,003	\$75,033	\$325,775	334.18
Total Revenues (all sources)	\$4,691,596	\$5,319,528	\$5,766,536	8.40
Investments				
Operating Investment	\$2,603,753	\$3,196,665	\$3,818,584	19.46
State Capital Investment	\$0	\$807,410	\$790,590	-2.08
Federal Capital Investment	\$72,000	\$0	\$226,671	100.00
Total Investment	\$2,675,753	\$4,004,075	\$4,835,845	20.77

Grays Harbor Transportation Authority

Ken Mehin
General Manager
705 30th Street
Hoquiam, WA 98550
360-532-2770
www.ghtransit.com



Service Area

Grays Harbor County

Congressional District

6

Legislative Districts

19 and 24

Type of Government

County

Governing Body

Six-member board of directors composed of three county commissioners, the mayors of Aberdeen and Hoquiam, and a mayor selected by the other mayors in the county.

Tax Authorized

0.7 percent total sales and use tax: 0.3 percent approved in 1974, an additional 0.3 percent approved in 2000, and an additional 0.1 percent approved in 2013.

Transit Development Plan

[Grays Harbor Transit TDP](#)

Intermodal Connections

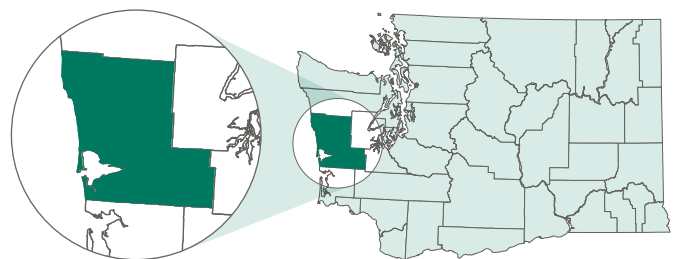
Grays Harbor Transportation Authority connects in Amanda Park at Lake Quinault with Jefferson Transit, in Aberdeen with Pacific Transit, as well as in Olympia with Greyhound, Pierce Transit, Mason Transit and Intercity Transit. In Lewis County, Grays Harbor Transportation Authority connects with Twin Transit and Amtrak. Grays Harbor Transportation Authority serves Grays Harbor College, and also provides service to most senior centers in the county with either fixed route or paratransit service.

Fares

Base fare is \$1.00 per boarding for fixed route and \$2.00 per boarding for paratransit service.

Notes: In the 2015 and 2016 *Summary*, fixed route revenue vehicle hours for 2015 were reported as 41,089, but have been corrected to 34,082; fixed route FTEs for 2015 were reported as 27, but have been corrected to 38; demand response FTEs for 2015 were reported as 15, but have been corrected to 20; and fixed-route operating expenses for 2015 were reported as \$4,654,800, but have been corrected to \$4,055,013.

In the 2016 *Summary*, demand response revenue hours for 2016 were reported as 21,869, but have been corrected to 25,687; fixed route FTEs for 2016 were reported as 27, but have been corrected to 42; demand response FTEs for 2016 were reported as 17, but have been corrected to 23; and demand response operating expenses for 2016 were reported as \$2,845,740, but have been corrected to \$2,342,857.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	34,822	36,796	40,010	8.73
Total Vehicle Hours	41,910	45,699	49,481	8.28
Revenue Vehicle Miles	873,164	959,881	1,037,526	8.09
Total Vehicle Miles	955,178	1,028,416	1,090,862	6.07
Passenger Trips	657,384	668,566	732,681	9.59
Diesel Fuel Consumed (gallons)	153,626	157,009	165,215	5.23
Employees - FTEs	38.0	42.0	46.0	9.52
Operating Expenses	\$4,055,013	\$4,268,610	\$4,532,856	6.19
Farebox Revenues	\$377,665	\$321,932	\$276,886	-13.99
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	25,092	21,869	26,810	22.59
Total Vehicle Hours	25,092	25,687	26,810	4.37
Revenue Vehicle Miles	339,806	337,261	349,795	3.72
Total Vehicle Miles	339,806	337,261	349,795	3.72
Passenger Trips	68,393	60,851	67,076	10.23
Diesel Fuel Consumed (gallons)	12,243	15,824	14,803	-6.45
Gasoline Fuel Consumed (gallons)	27,912	27,911	31,253	11.98
Employees - FTEs	20.0	23.0	27.0	17.39
Operating Expenses	\$2,280,945	\$2,845,740	\$2,549,731	-10.40
Farebox Revenues	\$203,434	\$214,621	\$155,749	-27.43
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	11,271	11,252	10,828	-3.77
Total Vehicle Hours	12,271	11,252	10,828	-3.77
Revenue Vehicle Miles	399,878	389,681	339,065	-12.99
Total Vehicle Miles	360,346	389,681	342,455	-12.12
Passenger Trips	103,217	103,444	87,060	-15.84
Gasoline Fuel Consumed (gallons)	21,833	20,970	19,366	-7.65
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$147,029	\$127,435	\$132,204	3.74
Vanpool Revenue	\$139,876	\$136,172	\$121,704	-10.62

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$6,786,479	\$7,028,724	\$7,591,882	8.01
Farebox Revenues	\$581,099	\$536,553	\$432,635	-19.37
Vanpooling Revenue	\$139,876	\$136,172	\$121,704	-10.62
Federal Section §5311 Operating	\$545,206	\$399,322	\$449,696	12.61
State Special Needs Operating Grants	\$176,276	\$221,820	\$256,975	15.85
State Operating Distribution	\$54,114	\$0	\$0	-
Sales Tax Equalization	\$525,968	\$622,950	\$1,320,177	111.92
Other Operating Sub-Total	\$58,261	\$71,697	\$126,211	76.03
Other-Advertising	\$18,850	\$18,632	\$25,493	36.82
Other-Interest	\$12,764	\$20,709	\$51,406	148.23
Other-Gain (Loss) on Sale of Assets	\$5,000	\$0	\$0	-
Other-MISC	\$21,647	\$32,356	\$49,312	52.40
Total (Excludes Capital Revenues)	\$8,867,279	\$9,017,238	\$10,299,280	14.22
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$0	\$903,180	\$0	-100.00
Federal Section §5310 Capital Grants	\$0	\$0	\$65,747	100.00
CM/AQ and Other Federal Grants	\$0	\$376,022	\$0	-100.00
Total Federal Capital	\$0	\$1,279,202	\$65,747	-94.86
State Capital Grant Revenues				
State Regional Mobility Grants	\$56,000	\$0	\$0	-
State Vanpool Grants	\$69,408	\$0	\$0	-
Total State Capital	\$125,408	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$269,739	\$106,934	\$320,128	199.37
Total Local Capital	\$269,739	\$106,934	\$320,128	199.37
Other Expenditures				
Other-Expenditures	\$0	\$1,913,479	\$209,756	-89.04
Depreciation (Not included in Total Expenditures)	\$691,239	\$737,816	\$780,653	5.81
Debt Service				
Principal	\$0	\$0	\$2,665	100.00
Total Debt Service	\$0	\$0	\$2,665	100.00
Ending Balances, December 31				
General Fund	\$829,197	\$1,319,439	\$1,346,765	2.07
Unrestricted Cash and Investments	\$2,690,000	\$3,450,000	\$5,300,000	53.62
Operating Reserve	\$1,200,000	\$1,040,000	\$1,040,000	0.00
Insurance Funds	\$166,373	\$166,373	\$166,373	0.00
Total	\$4,885,570	\$5,975,812	\$7,853,138	31.42

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$7,565,715	\$7,773,146	\$8,272,432	6.42
State Revenues	\$881,766	\$844,770	\$1,577,152	86.70
Federal Revenues	\$545,206	\$1,678,524	\$515,443	-69.29
Total Revenues (all sources)	\$8,992,687	\$10,296,440	\$10,365,027	0.67
Investments				
Operating Investment	\$6,482,987	\$7,241,785	\$7,214,791	-0.37
Local Capital Investment	\$269,739	\$106,934	\$320,128	199.37
State Capital Investment	\$125,408	\$0	\$0	-
Federal Capital Investment	\$0	\$1,279,202	\$65,747	-94.86
Other Investment	\$0	\$1,913,479	\$212,421	-88.90
Total Investment	\$6,878,134	\$10,541,400	\$7,813,087	-25.88

Island Transit

Mike Nortier
Executive Director
19758 State Route 20
Coupeville, WA 98239
360-678-7771
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Service Area

Island County

Congressional District

2

Legislative District

10

Type of Government

PTBA

Governing Body

Five-member board of directors and one non-voting labor representative.

Tax Authorized

0.9 percent sales tax: 0.3 percent approved in 1983, an additional 0.3 percent approved in 2000, and an additional 0.3 percent tax approved in 2009.

Transit Development Plan

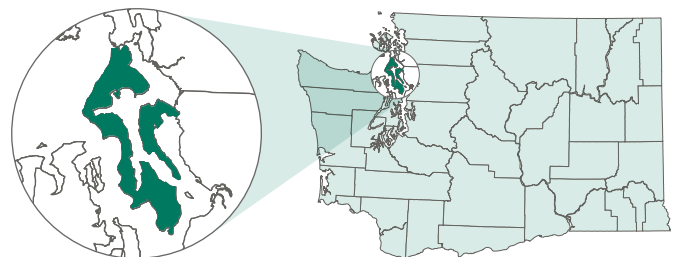
[Island Transit TDP](#)

Intermodal Connections

Island Transit connects with the Washington State Ferries system in Mukilteo and Port Townsend; with Amtrak, Skagit Transit and Whatcom Transit at the Mt. Vernon Station; and with Amtrak, Sounder, Community Transit and Everett Transit at Everett Station.

Fares

Island Transit does not collect farebox revenue except for Route 412 (\$2.00).



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	34,110	35,504	34,048	-4.10
Total Vehicle Hours	46,942	48,202	46,224	-4.10
Revenue Vehicle Miles	1,039,432	1,070,435	1,043,032	-2.56
Total Vehicle Miles	1,169,593	1,188,953	1,115,237	-6.20
Passenger Trips	564,077	554,878	492,504	-11.24
Diesel Fuel Consumed (gallons)	150,024	156,727	136,439	-12.94
Gasoline Fuel Consumed (gallons)	8,921	9,906	7,621	-23.07
Employees - FTEs	62.0	61.0	61.0	0.00
Operating Expenses	\$5,577,207	\$5,504,483	\$5,695,928	3.48
Farebox Revenues	\$0	\$8,044	\$22,168	175.58
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	5,503	6,204	9,534	53.68
Total Vehicle Hours	6,799	7,589	12,656	66.77
Revenue Vehicle Miles	146,792	162,914	237,589	45.84
Total Vehicle Miles	155,683	174,925	264,785	51.37
Passenger Trips	39,893	58,155	76,178	30.99
Diesel Fuel Consumed (gallons)	24,261	26,749	51,237	91.55
Gasoline Fuel Consumed (gallons)	1,443	1,691	2,862	69.25
Employees - FTEs	9.0	10.0	17.0	70.00
Operating Expenses	\$949,559	\$852,089	\$2,212,819	159.69
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	28,325	30,278	26,571	-12.24
Total Vehicle Hours	30,696	31,362	31,201	-0.51
Revenue Vehicle Miles	333,284	339,163	362,720	6.95
Total Vehicle Miles	407,084	413,168	446,441	8.05
Passenger Trips	57,190	63,145	58,399	-7.52
Diesel Fuel Consumed (gallons)	8,885	7,619	7,962	4.50
Gasoline Fuel Consumed (gallons)	35,342	35,941	39,056	8.67
Employees - FTEs	41.0	40.0	41.0	2.50
Operating Expenses	\$2,896,498	\$2,686,709	\$3,137,072	16.76
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	40,602	38,281	37,260	-2.67
Total Vehicle Hours	40,602	38,281	37,260	-2.67
Revenue Vehicle Miles	1,118,884	982,756	937,820	-4.57
Total Vehicle Miles	1,124,447	988,811	943,573	-4.57
Passenger Trips	210,204	184,633	182,128	-1.36
Gasoline Fuel Consumed (gallons)	68,041	59,092	56,148	-4.98
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	\$699,142	\$619,471	\$677,636	9.39
Vanpool Revenue	\$534,728	\$468,081	\$441,509	-5.68

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$8,353,241	\$9,545,393	\$10,640,136	11.47
Farebox Revenues	\$0	\$8,044	\$22,168	175.58
Vanpooling Revenue	\$534,728	\$468,081	\$441,509	-5.68
Federal Section \$5311 Operating	\$360	\$0	\$280,612	100.00
Other Federal Operating	\$0	\$0	\$11,335	100.00
State Rural Mobility Operating Grants	\$0	\$0	\$204,057	100.00
State Regional Mobility Operating Grants	\$961,725	\$1,334,646	\$579,142	-56.61
State Special Needs Operating Grants	\$509,354	\$687,948	\$557,313	-18.99
State Operating Distribution	\$69,412	\$0	\$0	-
Sales Tax Equalization	\$1,513,765	\$1,620,990	\$2,071,367	27.78
Other Operating Sub-Total	\$167,483	\$69,895	\$200,604	187.01
Other-Interest	\$3,398	\$7,584	\$71,575	843.76
Other-MISC	\$164,085	\$62,311	\$129,029	107.07
Total (Excludes Capital Revenues)	\$12,110,068	\$13,734,997	\$15,008,243	9.27
Federal Capital Grant Revenues				
Federal Section \$5309 Capital Grants	\$0	\$68,583	\$0	-100.00
Federal Section \$5310 Capital Grants	\$0	\$0	\$510,537	100.00
Federal Section \$5311 Capital Grants	\$865	\$246,241	\$633,889	157.43
CM/AQ and Other Federal Grants	\$0	\$0	\$4,208	100.00
Total Federal Capital	\$865	\$314,824	\$1,148,634	264.85
State Capital Grant Revenues				
State Vanpool Grants	\$0	\$311,541	\$0	-100.00
Other State Capital Funds	\$11,919	\$18,869	\$17,066	-9.56
Total State Capital	\$11,919	\$330,410	\$17,066	-94.83
Local Capital Expenditures				
Local Funds	\$109,942	\$192,450	\$360,364	87.25
Total Local Capital	\$109,942	\$192,450	\$360,364	87.25
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$2,083,284	\$1,957,441	\$1,758,214	-10.18
Debt Service				
Interest	\$28,635	\$20,795	\$4,471	-78.50
Principal	\$660,545	\$299,476	\$646,794	115.98
Total Debt Service	\$689,180	\$320,271	\$651,265	103.35
Ending Balances, December 31				
General Fund	\$1,358,515	\$2,232,532	\$4,117,221	84.42
Operating Reserve	\$650,000	\$1,500,000	\$1,800,000	20.00
Capital Reserve Funds	\$467,508	\$2,656,368	\$3,823,560	43.94
Total	\$2,476,023	\$6,388,900	\$9,740,781	52.46

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$9,055,452	\$10,091,413	\$11,304,417	12.02
State Revenues	\$3,066,175	\$3,973,994	\$3,428,945	-13.72
Federal Revenues	\$1,225	\$314,824	\$1,440,581	357.58
Total Revenues (all sources)	\$12,122,852	\$14,380,231	\$16,173,943	12.47
Investments				
Operating Investment	\$10,122,406	\$9,662,752	\$11,723,455	21.33
Local Capital Investment	\$109,942	\$192,450	\$360,364	87.25
State Capital Investment	\$11,919	\$330,410	\$17,066	-94.83
Federal Capital Investment	\$865	\$314,824	\$1,148,634	264.85
Other Investment	\$689,180	\$320,271	\$651,265	103.35
Total Investment	\$10,934,312	\$10,820,707	\$13,900,784	28.46

Jefferson Transit Authority

Tammi Rubert
General Manager
63 4 Corners Road
Port Townsend, WA 98368-3090
360-385-4777
www.jeffersontransit.com



Service Area

Jefferson County

Congressional District

6

Legislative District

24

Type of Government

PTBA

Governing Body

Six-member board composed of three county commissioners, two Port Townsend city council members and one non-voting Amalgamated Transit Union representative.

Tax Authorized

0.9 percent total sales and use tax: 0.3 percent approved in 1980, an additional 0.3 percent approved in 2000, and an additional 0.3 percent approved in 2011

Transit Development Plan

[Jefferson Transit TDP](#)

Intermodal Connections

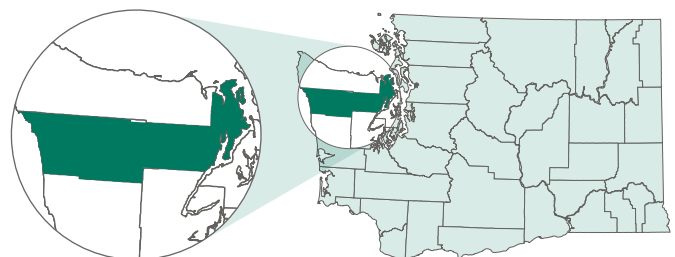
Jefferson Transit Authority provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville Ferry Terminal, with Kitsap Transit in Poulsbo, with Clallam Transit in Sequim, and with Mason Transit in Triton Cove. Jefferson Transit Authority provides deviated route service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula.

By connecting with Grays Harbor Transportation Authority and Clallam Transit System, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington state using public transportation.

Fares

East Jefferson County: \$1.50 for a day pass on fixed and deviated routes (\$1.00 for senior, youth, disabled) and \$1.00 for paratransit service per ride.

West Jefferson County: 75 cents for a day pass; 50 cents for an adult one-way pass; and 25 cents for a one-way pass for seniors, youths and individuals with disabilities.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	15,274	15,439	15,310	-0.84
Total Vehicle Hours	15,579	15,747	15,616	-0.83
Revenue Vehicle Miles	423,929	423,221	420,459	-0.65
Total Vehicle Miles	448,807	454,429	449,345	-1.12
Passenger Trips	245,115	244,114	224,035	-8.23
Diesel Fuel Consumed (gallons)	82,489	84,308	83,278	-1.22
Employees - FTEs	13.8	13.6	13.6	-0.22
Operating Expenses	\$2,854,229	\$2,777,360	\$2,845,372	2.45
Farebox Revenues	\$146,009	\$147,230	\$136,230	-7.47
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	4,746	4,711	4,696	-0.32
Total Vehicle Hours	4,841	4,805	4,790	-0.31
Revenue Vehicle Miles	145,967	149,262	146,064	-2.14
Total Vehicle Miles	150,169	150,716	148,378	-1.55
Passenger Trips	16,755	16,796	15,779	-6.06
Diesel Fuel Consumed (gallons)	13,629	11,523	11,407	-1.01
Gasoline Fuel Consumed (gallons)	2,949	5,483	3,535	-35.53
Employees - FTEs	2.5	2.5	2.8	10.32
Operating Expenses	\$391,596	\$380,051	\$418,360	10.08
Farebox Revenues	\$4,356	\$4,821	\$4,288	-11.06
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	4,674	5,220	5,063	-3.01
Total Vehicle Hours	5,630	5,658	5,674	0.28
Revenue Vehicle Miles	49,624	54,428	55,009	1.07
Total Vehicle Miles	65,532	71,610	65,129	-9.05
Passenger Trips	12,154	12,134	11,097	-8.55
Diesel Fuel Consumed (gallons)	3,580	3,321	3,331	0.30
Gasoline Fuel Consumed (gallons)	2,360	2,648	2,295	-13.33
Employees - FTEs	3.6	2.7	1.9	-30.37
Operating Expenses	\$722,402	\$762,160	\$788,858	3.50
Farebox Revenues	\$10,219	\$10,964	\$10,178	-7.17
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,761	1,712	1,500	-12.38
Total Vehicle Hours	1,796	1,746	1,530	-12.37
Revenue Vehicle Miles	79,245	77,040	59,594	-22.65
Total Vehicle Miles	80,830	84,112	65,009	-22.71
Passenger Trips	13,612	11,974	8,930	-25.42
Gasoline Fuel Consumed (gallons)	5,009	5,074	3,611	-28.83
Operating Expenses	\$46,830	\$44,909	\$40,798	-9.15
Vanpool Revenue	\$44,581	\$43,810	\$33,391	-23.78

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$4,042,958	\$4,567,996	\$4,668,937	2.21
Farebox Revenues	\$160,584	\$163,015	\$150,696	-7.56
Vanpooling Revenue	\$44,581	\$43,810	\$33,391	-23.78
Federal Section §5311 Operating	\$627,511	\$624,560	\$1,128,841	80.74
State Rural Mobility Operating Grants	\$3,355	\$6,852	\$17,248	151.72
State Special Needs Operating Grants	\$117,157	\$173,217	\$20,514	-88.16
State Operating Distribution	\$21,393	\$0	\$0	-
Sales Tax Equalization	\$325,048	\$257,958	\$243,578	-5.57
Other Operating Sub-Total	\$23,068	\$440,390	\$52,709	-88.03
Other-Interest	\$3,896	\$16,495	\$37,293	126.09
Other-Gain (Loss) on Sale of Assets	\$172	\$397,512	\$514	-99.87
Other-MISC	\$19,000	\$26,383	\$14,902	-43.52
Total (Excludes Capital Revenues)	\$5,365,655	\$6,277,798	\$6,315,914	0.61
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	\$468,187	\$907	\$274,619	30,177.73
Federal STP Grants	\$791,588	\$44,266	\$4,230	-90.44
Total Federal Capital	\$1,259,775	\$45,173	\$278,849	517.29
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$70,750	\$641,135	806.20
Total State Capital	\$0	\$70,750	\$641,135	806.20
Local Capital Expenditures				
Local Funds	\$1,782,097	\$475,494	\$579,561	21.89
Total Local Capital	\$1,782,097	\$475,494	\$579,561	21.89
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$533,624	\$681,440	\$630,506	-7.47
Debt Service				
Interest	\$51,582	\$36,168	\$19,696	-45.54
Principal	\$30,000	\$45,000	\$605,000	1,244.44
Total Debt Service	\$81,582	\$81,168	\$624,696	669.63
Ending Balances, December 31				
Unrestricted Cash and Investments	\$410,403	\$1,262,327	\$1,558,401	23.45
Operating Reserve	\$950,000	\$1,172,000	\$1,300,000	10.92
Capital Reserve Funds	\$2,113,716	\$3,168,037	\$3,677,984	16.10
Debt Service Funds	\$98,992	\$119,277	\$115,116	-3.49
Total	\$3,573,111	\$5,721,641	\$6,651,501	16.25

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$4,271,191	\$5,215,211	\$4,905,733	-5.93
State Revenues	\$466,953	\$508,777	\$922,475	81.31
Federal Revenues	\$1,887,286	\$669,733	\$1,407,690	110.19
Total Revenues (all sources)	\$6,625,430	\$6,393,721	\$7,235,898	13.17
Investments				
Operating Investment	\$4,015,057	\$3,964,480	\$4,093,388	3.25
Local Capital Investment	\$1,782,097	\$475,494	\$579,561	21.89
State Capital Investment	\$0	\$70,750	\$641,135	806.20
Federal Capital Investment	\$1,259,775	\$45,173	\$278,849	517.29
Other Investment	\$81,582	\$81,168	\$624,696	669.63
Total Investment	\$7,138,511	\$4,637,065	\$6,217,629	34.09

Mason County Transportation Authority

Danette Brannin
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
360-426-9434
www.masontransit.org



Service Area

Mason County

Congressional Districts

6 and 10

Legislative District

35

Type of Government

PTBA

Governing Body

Nine-member board of directors

Tax Authorized

0.6 percent total sales tax: 0.2 percent approved in 1991, and an additional 0.4 percent approved in 2001.

Transit Development Plan

[Mason Transit TDP](#)

Intermodal Connections

Mason County Transportation Authority provides service throughout Mason County, including service between Belfair and the Bremerton Ferry terminal. Direct connections with Intercity Transit, Grays Harbor Transit, Pierce Transit, Jefferson Transit, Kitsap Transit and Squaxin Transit are also available.

Fares

One-way, out of county fares are \$1.50 for adults and youths, and 50 cents for seniors and individuals with disabilities.

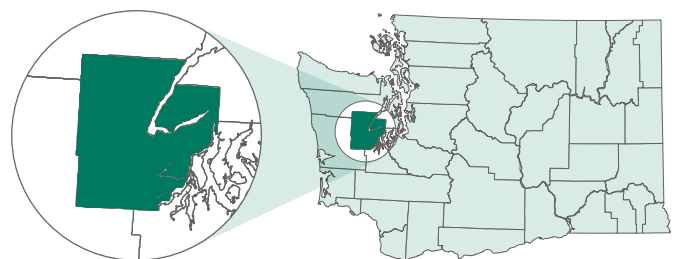
Notes: In this edition of *Summary*, there has been rebalancing of numbers for 2016, as some route deviated service was previously reported as commuter bus.

For commuter bus services in 2016 revenue vehicle hours were reported as 18,012, but have been corrected to 4,065; total vehicle hours were reported as 18,964, but have been corrected to 4,065; revenue vehicle miles were reported as 435,619, but have been corrected to 119,530; total vehicle miles were reported as 456,772, but have been corrected to 119,530; passenger trips were reported as 168,503, but have been corrected to 21,507; diesel fuel consumed (gallons) were reported as 19,993, but have been corrected to 17,363; FTEs were reported as 8.4, but have been corrected to 6.1; operating expenses were reported as \$1,013,557, but have been corrected to \$748,860; and farebox revenues were reported as \$41,711, but have been corrected to \$19,792.

For route deviated services in 2016, revenue vehicle hours were reported as 16,390, but have been corrected to 36,126; total vehicle hours were reported as 17,262, but have been corrected to 36,226; revenue vehicle miles were reported as 264,348, but have been corrected to 614,249; total vehicle miles were reported as 278,604, but have been corrected to 615,846; passenger trips were reported as 261,305, but have been corrected to 408,301; diesel fuel consumed (gallons) was reported as 69,308, but have been corrected to 91,548; FTEs were reported as 29.1, but have been corrected to 32.5.

For demand response services in 2016, diesel fuel consumed (gallons) was reported as 43,984, but have been corrected to 48,930.

The categories Other Federal Operating Grants and Other State Operating Grants were not reported for 2016, but have been corrected to \$14,323 and \$15,075 respectively.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	3,074	4,065	3,715	-8.61
Total Vehicle Hours	3,193	4,065	3,715	-8.61
Revenue Vehicle Miles	64,191	119,530	112,828	-5.61
Total Vehicle Miles	65,303	119,530	112,828	-5.61
Passenger Trips	26,073	21,507	25,755	19.75
Diesel Fuel Consumed (gallons)	7,721	17,363	15,220	-12.34
Employees - FTEs	2.8	6.1	6.0	-1.64
Operating Expenses	\$383,845	\$748,860	\$701,163	-6.37
Farebox Revenues	\$26,689	\$19,792	\$19,539	-1.28
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	27,892	36,126	31,895	-11.71
Total Vehicle Hours	29,499	36,226	32,042	-11.55
Revenue Vehicle Miles	551,892	614,249	630,529	2.65
Total Vehicle Miles	578,841	615,846	637,877	3.58
Passenger Trips	400,789	408,301	410,537	0.55
Diesel Fuel Consumed (gallons)	74,634	91,548	91,321	-0.25
Employees - FTEs	23.8	32.5	32.5	0.00
Operating Expenses	\$3,710,498	\$3,848,292	\$3,918,388	1.82
Farebox Revenues	\$291,649	\$266,341	\$270,508	1.56
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	1,245	35	0	-100.00
Total Vehicle Hours	1,245	35	0	-100.00
Revenue Vehicle Miles	24,417	680	0	-100.00
Total Vehicle Miles	24,417	680	0	-100.00
Passenger Trips	6,853	149	0	-100.00
Employees - FTEs	0.7	0.0	0.0	-
Operating Expenses	\$65,767	\$0	\$0	-
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	20,389	22,608	23,179	2.53
Total Vehicle Hours	27,332	30,741	29,619	-3.65
Revenue Vehicle Miles	317,192	332,234	347,292	4.53
Total Vehicle Miles	364,373	380,233	392,886	3.33
Passenger Trips	50,399	47,656	45,710	-4.08
Diesel Fuel Consumed (gallons)	46,324	48,930	45,660	-6.68
Employees - FTEs	20.5	17.4	16.5	-5.17
Operating Expenses	\$2,303,068	\$2,124,340	\$2,208,080	3.94
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	5,335	3,598	3,421	-4.92
Total Vehicle Hours	5,335	3,598	3,421	-4.92
Revenue Vehicle Miles	217,701	187,696	152,542	-18.73
Total Vehicle Miles	217,701	187,696	152,542	-18.73
Passenger Trips	34,917	29,167	25,743	-11.74
Gasoline Fuel Consumed (gallons)	15,181	12,253	9,683	-20.97
Employees - FTEs	0.4	0.4	0.4	-12.50
Operating Expenses	\$156,804	\$115,645	\$64,111	-44.56
Vanpool Revenue	\$126,473	\$105,050	\$73,306	-30.22

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$3,833,979	\$4,070,658	\$4,258,175	4.61
Farebox Revenues	\$318,338	\$286,133	\$290,047	1.37
Vanpooling Revenue	\$126,473	\$105,050	\$73,306	-30.22
Federal Section §5311 Operating	\$1,174,751	\$1,019,720	\$985,964	-3.31
Other Federal Operating	\$0	\$14,323	\$14,943	4.33
State Rural Mobility Operating Grants	\$148,583	\$254,429	\$396,993	56.03
State Regional Mobility Operating Grants	\$24,707	\$162,780	\$194,390	19.42
State Special Needs Operating Grants	\$329,685	\$510,076	\$443,845	-12.98
State Operating Distribution	\$37,334	\$0	\$0	-
Sales Tax Equalization	\$297,058	\$1,002,789	\$1,086,513	8.35
Other State Operating Grants	\$0	\$15,075	\$14,157	-6.09
Other Operating Sub-Total	\$137,817	\$191,914	\$304,693	58.77
Other-Advertising	\$0	\$0	\$22,555	100.00
Other-Interest	\$6,720	\$18,736	\$47,796	155.10
Other-Gain (Loss) on Sale of Assets	\$8,700	\$17,090	\$28,202	65.02
Other-MISC	\$122,397	\$156,088	\$206,140	32.07
Total (Excludes Capital Revenues)	\$6,428,725	\$7,632,947	\$8,063,026	5.63
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$1,474,999	\$65,536	\$48,832	-25.49
Federal Section §5311 Capital Grants	\$217,793	\$0	\$0	-
CM/AQ and Other Federal Grants	\$42,419	\$158,207	\$0	-100.00
Total Federal Capital	\$1,735,211	\$223,743	\$48,832	-78.17
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$162,165	\$1,969,765	1,114.67
Total State Capital	\$0	\$162,165	\$1,969,765	1,114.67
Local Capital Expenditures				
Local Funds	\$1,672,011	\$115,680	\$748,069	546.67
Total Local Capital	\$1,672,011	\$115,680	\$748,069	546.67
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$1,043,864	\$1,282,761	\$1,347,296	5.03
Ending Balances, December 31				
Unrestricted Cash and Investments	\$980,850	\$3,109,275	\$2,984,451	-4.01
Operating Reserve	\$2,000,000	\$2,000,000	\$2,000,000	0.00
Capital Reserve Funds	\$1,600,105	\$248,000	\$315,560	27.24
Other	\$380,160	\$1,190,282	\$1,642,877	38.02
Total	\$4,961,115	\$6,547,557	\$6,942,888	6.04

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$4,416,607	\$4,653,755	\$4,926,221	5.85
State Revenues	\$837,367	\$2,107,314	\$4,105,663	94.83
Federal Revenues	\$2,909,962	\$1,257,786	\$1,049,739	-16.54
Total Revenues (all sources)	\$8,163,936	\$8,018,855	\$10,081,623	25.72
Investments				
Operating Investment	\$6,619,982	\$6,837,137	\$6,891,742	0.80
Local Capital Investment	\$1,672,011	\$115,680	\$748,069	546.67
State Capital Investment	\$0	\$162,165	\$1,969,765	1,114.67
Federal Capital Investment	\$1,735,211	\$223,743	\$48,832	-78.17
Total Investment	\$10,027,204	\$7,338,725	\$9,658,408	31.61

Pacific Transit System

Richard Evans
Director
216 North 2nd Street
Raymond, WA 98577-2406
360-875-9418
www.pacifictransit.org



Service Area

Pacific County, with connecting service in Aberdeen, WA and Astoria, OR.

Congressional District

3

Legislative District

19

Type of Government

PTBA

Governing Body

Eight-member board of directors composed of the three county commissioners; one elected member from Raymond, South Bend, Long Beach and Ilwaco respectively; and a non-voting labor representative.

Tax Authorized

0.3 percent approved in 1980.

Transit Development Plan

[Pacific Transit TDP](#)

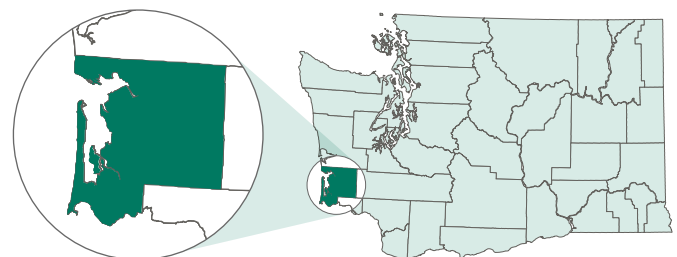
Intermodal Connections

Pacific Transit System provides services to the following public transportation facilities:

- Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak.
- Sunset Empire Transportation District and Northwest Point Coachways in Astoria, OR for connections to Portland, OR, including Greyhound, Amtrak and Portland International Airport.
- Wahkiakum on the Move in Naselle for connections to Longview, Chehalis and Portland, OR.
- Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco.

Fares

35 cents for dial a ride, and 35 cents or 50 cents for fixed route depending on route.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	13,148	12,913	10,433	-19.21
Total Vehicle Hours	13,300	13,300	12,471	-6.23
Revenue Vehicle Miles	325,735	333,837	313,717	-6.03
Total Vehicle Miles	334,965	336,509	319,532	-5.05
Passenger Trips	112,448	109,717	101,171	-7.79
Diesel Fuel Consumed (gallons)	44,691	44,541	40,990	-7.97
Employees - FTEs	6.0	6.0	6.0	0.00
Operating Expenses	\$862,802	\$840,303	\$909,086	8.19
Farebox Revenues	\$34,987	\$38,768	\$26,905	-30.60
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,152	8,052	7,633	-5.20
Total Vehicle Hours	8,046	8,052	7,633	-5.20
Revenue Vehicle Miles	91,723	100,392	91,583	-8.77
Total Vehicle Miles	96,696	101,773	93,484	-8.14
Passenger Trips	11,601	13,939	12,376	-11.21
Gasoline Fuel Consumed (gallons)	9,853	9,646	9,794	1.53
Employees - FTEs	3.9	3.9	3.9	0.00
Operating Expenses	\$551,627	\$527,005	\$524,064	-0.56
Farebox Revenues	\$5,228	\$5,793	\$16,462	184.17

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$807,654	\$808,329	\$886,133	9.63
Farebox Revenues	\$40,215	\$44,561	\$43,367	-2.68
Federal Section §5311 Operating	\$734,183	\$548,557	\$562,165	2.48
State Rural Mobility Operating Grants	\$0	\$261,360	\$125,310	-52.05
State Special Needs Operating Grants	\$36,241	\$53,499	\$42,761	-20.07
State Operating Distribution	\$13,640	\$0	\$0	-
Sales Tax Equalization	\$21,891	\$38,175	\$163,061	327.14
Other Operating Sub-Total	\$3,066	\$11,434	\$23,868	108.75
Other-Interest	\$3,066	\$9,677	\$23,708	144.99
Other-Gain (Loss) on Sale of Assets	\$0	\$1,500	\$0	-100.00
Other-MISC	\$0	\$257	\$160	-37.74
Total (Excludes Capital Revenues)	\$1,656,890	\$1,765,915	\$1,846,665	4.57
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	\$0	\$52,987	\$0	-100.00
Total Federal Capital	\$0	\$52,987	\$0	-100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$254,040	\$243,217	\$245,749	1.04
Ending Balances, December 31				
General Fund	\$257,000	\$88,291	\$90,422	2.41
Unrestricted Cash and Investments	\$1,297,667	\$1,656,739	\$2,161,716	30.48
Capital Reserve Funds	\$1,674,521	\$2,199,833	\$2,949,972	34.10
Total	\$3,229,188	\$3,944,863	\$5,202,110	31.87

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$850,935	\$864,324	\$953,368	10.30
State Revenues	\$71,772	\$353,034	\$331,132	-6.20
Federal Revenues	\$734,183	\$601,544	\$562,165	-6.55
Total Revenues (all sources)	\$1,656,890	\$1,818,902	\$1,846,665	1.53
Investments				
Operating Investment	\$1,414,429	\$1,367,308	\$1,433,150	4.82
Federal Capital Investment	\$0	\$52,987	\$0	-100.00
Total Investment	\$1,414,429	\$1,420,295	\$1,433,150	0.91

Pullman Transit

Wayne Thompson
Transit Manager
775 NW Guy Street
Pullman, WA 99163
509-338-3248
www.pullman-wa.gov/departments/pullman-transit



Service Area

City of Pullman

Congressional District

5

Legislative District

9

Type of Government

City

Governing Body

Seven-member city council.

Tax Authorized

2 percent local utility tax approved by voters in 1978.

Transit Development Plan

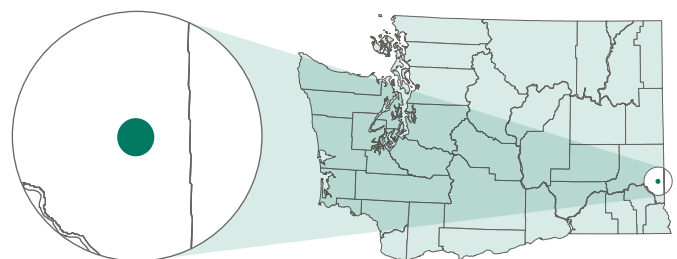
[Pullman Transit TDP](#)

Intermodal Connections

Pullman Transit connects with Northwest Trailways for service outside the community. Pullman Transit also provides service to all elementary, middle and high schools, as well as Washington State University in Pullman; and coordinates service with the Whitman County Council on Aging for transportation services in the community.

Fares

Fixed route is 75 cents per boarding for adults and 45 cents per boarding for youth, seniors and individuals with disabilities.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	28,578	28,857	29,816	3.32
Total Vehicle Hours	28,578	28,857	38,068	31.92
Revenue Vehicle Miles	347,769	346,309	354,149	2.26
Total Vehicle Miles	352,403	399,654	378,411	-5.32
Passenger Trips	1,357,906	1,319,781	1,348,276	2.16
Diesel Fuel Consumed (gallons)	90,201	84,574	85,953	1.63
Employees - FTEs	26.6	24.0	24.3	1.12
Operating Expenses	\$3,084,290	\$3,258,730	\$3,321,421	1.92
Farebox Revenues	\$2,042,585	\$2,207,628	\$2,334,723	5.76
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,132	6,842	7,548	10.32
Total Vehicle Hours	7,587	7,279	8,691	19.40
Revenue Vehicle Miles	66,961	55,159	64,846	17.56
Total Vehicle Miles	72,001	59,311	63,964	7.85
Passenger Trips	23,121	21,279	20,419	-4.04
Gasoline Fuel Consumed (gallons)	12,600	9,558	11,432	19.61
Employees - FTEs	6.3	6.1	6.1	-0.65
Operating Expenses	\$771,072	\$814,682	\$830,355	1.92
Farebox Revenues	\$6,956	\$6,072	\$6,362	4.78

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Other Local Taxes	\$1,235,108	\$1,161,526	\$1,173,808	1.06
Farebox Revenues	\$2,049,541	\$2,213,700	\$2,341,085	5.75
Federal Section §5311 Operating	\$598,520	\$803,323	\$517,211	-35.62
State Rural Mobility Operating Grants	\$0	\$0	\$125,656	100.00
State Special Needs Operating Grants	\$60,654	\$0	\$37,191	100.00
Total (Excludes Capital Revenues)	\$3,943,823	\$4,178,549	\$4,194,951	0.39
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	\$0	\$0	\$264,000	100.00
Total Federal Capital	\$0	\$0	\$264,000	100.00
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$0	\$1,056,000	100.00
State Special Needs Grants	\$0	\$64,918	\$3,022	-95.34
Total State Capital	\$0	\$64,918	\$1,059,022	1,531.32
Local Capital Expenditures				
Local Funds	\$9,829	\$16,763	\$0	-100.00
Total Local Capital	\$9,829	\$16,763	\$0	-100.00
Ending Balances, December 31				
Operating Reserve	\$476,421	\$571,703	\$633,873	10.87
Working Capital	\$327,663	\$320,729	\$100,000	-68.82
Total	\$804,084	\$892,432	\$733,873	-17.77

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$3,284,649	\$3,375,226	\$3,514,893	4.14
State Revenues	\$60,654	\$64,918	\$1,221,869	1,782.17
Federal Revenues	\$598,520	\$803,323	\$781,211	-2.75
Total Revenues (all sources)	\$3,943,823	\$4,243,467	\$5,517,973	30.03
Investments				
Operating Investment	\$3,855,362	\$4,073,412	\$4,151,776	1.92
Local Capital Investment	\$9,829	\$16,763	\$0	-100.00
State Capital Investment	\$0	\$64,918	\$1,059,022	1,531.32
Federal Capital Investment	\$0	\$0	\$264,000	100.00
Total Investment	\$3,865,191	\$4,155,093	\$5,474,798	31.76

TranGo

Kelly Scalf
General Manager
303 2nd Ave S, Suite A
Okanogan, WA 98840
www.okanogantransit.com



Service Area

Okanogan County

Congressional District

4

Legislative District

7 and 12

Type of Government

PTBA

Governing Body

9-member board of directors.

Tax Authorized

0.4 percent sales tax approved in 2013.

Transit Development Plan

[Okanogan County PTBA](#)

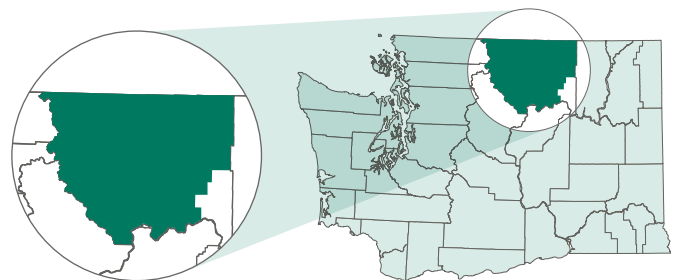
Intermodal Connections

TranGo provides connections to the Travel Washington Apple Line in Brewster (with service to Wenatchee and Ellensburg), Pateros, Okanogan, and Omak. Passengers on the Apple Line make further connections on TranGo to reach Twisp, Winthrop, Tonasket, and Oroville.

Fares

\$1.00 per boarding.

Notes: Service began between Omak and Okanogan on July 1, 2015. Service expanded in July 2016, with routes between Oroville and Tonasket, Tonasket and Omak/Okanogan, Twisp and Okanogan, Twisp and Pateros, and Twisp and Winthrop. Four vanpools are also currently in operation.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	2,007	10,455	14,200	35.82
Total Vehicle Hours	2,295	10,899	15,344	40.78
Revenue Vehicle Miles	36,350	216,640	376,755	73.91
Total Vehicle Miles	36,705	218,645	400,121	83.00
Passenger Trips	10,669	30,495	41,871	37.30
Gasoline Fuel Consumed (gallons)	4,393	25,292	43,711	72.83
Employees - FTEs	2.3	4.0	8.1	50.62
Operating Expenses	\$605,520	\$1,099,086	\$1,075,463	-2.15
Farebox Revenues	\$12,456	\$54,591	\$44,410	-18.65
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	0	282	1,119	296.81
Total Vehicle Hours	0	294	1,161	294.90
Revenue Vehicle Miles	0	6,806	22,866	235.97
Total Vehicle Miles	0	6,945	22,594	225.33
Passenger Trips	0	341	1,368	301.17
Gasoline Fuel Consumed (gallons)	0	902	2,905	222.06
Employees - FTEs	0.0	0.3	0.5	100.00
Operating Expenses	\$0	\$11,480	\$46,828	307.91
Farebox Revenues	\$0	\$338	\$1,473	335.80
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	3,376	3,329	3,264	-1.95
Total Vehicle Hours	3,486	3,541	3,316	-6.35
Revenue Vehicle Miles	39,455	42,353	40,449	-4.50
Total Vehicle Miles	39,656	47,059	38,308	-18.60
Passenger Trips	9,746	9,023	7,954	-11.85
Gasoline Fuel Consumed (gallons)	5,034	5,605	5,200	-7.23
Employees - FTEs	1.7	1.8	1.6	-10.87
Operating Expenses	\$168,000	\$202,190	\$206,118	1.94
Farebox Revenues	\$0	\$11,708	\$8,688	-25.79
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	0	258	1,124	335.66
Total Vehicle Hours	0	258	1,124	335.66
Revenue Vehicle Miles	0	14,667	48,196	228.60
Total Vehicle Miles	0	14,667	48,196	228.60
Passenger Trips	0	1,855	7,054	280.27
Gasoline Fuel Consumed (gallons)	0	1,342	3,016	124.74
Operating Expenses	\$0	\$3,352	\$10,503	213.34
Vanpool Revenue	\$0	\$5,132	\$23,193	351.93

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$2,424,330	\$2,453,622	\$2,560,308	4.35
Farebox Revenues	\$12,456	\$66,637	\$54,571	-18.11
Vanpooling Revenue	\$0	\$5,132	\$23,193	351.93
Sales Tax Equalization	\$0	\$0	\$218,022	100.00
Other Operating Sub-Total	\$0	\$39	\$117,429	301,000.00
Other-Interest	\$0	\$39	\$117,429	301,000.00
Total (Excludes Capital Revenues)	\$2,436,786	\$2,525,430	\$2,973,523	17.74
Federal Capital Grant Revenues				
Federal Section 5310 Capital Grants	\$0	\$27,448	\$9,446	-65.59
Total Federal Capital	\$0	\$27,448	\$9,446	-65.59
State Capital Grant Revenues				
State Rural Mobility Grants	\$0	\$102,023	\$83,421	-18.23
State Vanpool Grants	\$0	\$130,625	\$0	-100.00
Total State Capital	\$0	\$232,648	\$83,421	-64.14
Local Capital Expenditures				
Local Funds	\$0	\$902,530	\$0	-100.00
Total Local Capital	\$0	\$902,530	\$0	-100.00
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$97,568	\$274,300	\$279,764	1.99
Ending Balances, December 31				
General Fund	\$1,324,939	\$366,608	\$6,445	-98.24
Unrestricted Cash and Investments	\$2,992,039	\$2,702,159	\$4,364,611	61.52
Total	\$4,316,978	\$3,068,767	\$4,371,056	42.44

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$2,436,786	\$2,525,430	\$2,755,501	9.11
State Revenues	\$0	\$232,648	\$301,443	29.57
Federal Revenues	\$0	\$27,448	\$9,446	-65.59
Total Revenues (all sources)	\$2,436,786	\$2,785,526	\$3,066,390	10.08
Investments				
Operating Investment	\$773,520	\$1,316,108	\$1,338,912	1.73
Local Capital Investment	\$0	\$902,530	\$0	-100.00
State Capital Investment	\$0	\$232,648	\$83,421	-64.14
Federal Capital Investment	\$0	\$27,448	\$9,446	-65.59
Total Investment	\$773,520	\$2,478,734	\$1,431,779	-42.24

Twin Transit

Derrick Wojcik-Damers
General Manager
212 East Locust Street
Centralia, WA 98531
360-330-2072
www.twintransit.org



Service Area

Cities of Centralia and Chehalis

Congressional District

3

Legislative District

20

Type of Government

PTBA

Governing Body

Three-member board of directors composed of a Lewis County Commissioner, and a city council member from both Centralia and Chehalis.

Tax Authorized

0.2 percent local transit sales tax: 0.1 percent in 1985, and an additional 0.1 percent in 2004.

Transit Development Plan

[Twin Transit TDP](#)

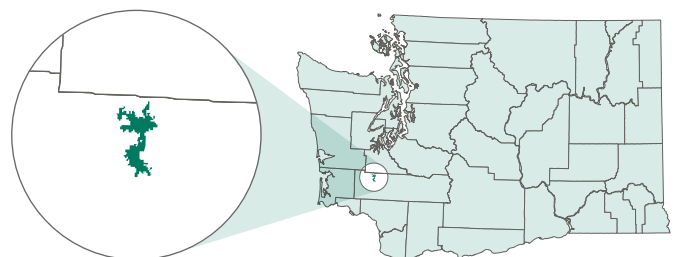
Intermodal Connections

Twin Transit provides fixed route service to most local public and private schools, including Centralia College, from 5 a.m. to 6 p.m. weekdays, and from 8 a.m. to 1 p.m. on Saturdays. Twin Transit also offers paratransit services within the Twin Cities. Twin Transit provides connections with Amtrak, Greyhound, Grays Harbor Transit, Lewis Mountain Highway Transit, Rural Transit and tribal transportation at the Centralia Amtrak Depot.

Fares

\$1.00 per ride, \$2.00 per day pass, or \$20.00 for monthly pass for fixed route.

\$2.00 per ride or \$25.00 monthly pass for paratransit service.



Annual Operating Information	2015	2016	2017	One Year Change (%)
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	20,718	20,781	20,857	0.37
Total Vehicle Hours	20,718	20,781	20,857	0.37
Revenue Vehicle Miles	285,542	280,474	276,195	-1.53
Total Vehicle Miles	287,158	295,673	290,622	-1.71
Passenger Trips	222,201	221,408	222,053	0.29
Diesel Fuel Consumed (gallons)	18,616	27,564	29,002	5.22
Gasoline Fuel Consumed (gallons)	19,424	12,403	14,284	15.17
Employees - FTEs	15.0	19.1	17.2	-9.95
Operating Expenses	\$1,693,779	\$1,811,791	\$1,643,696	-9.28
Farebox Revenues	\$122,067	\$149,876	\$142,750	-4.75
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	5,441	5,001	4,508	-9.86
Total Vehicle Hours	5,441	5,001	4,508	-9.86
Revenue Vehicle Miles	61,658	55,115	36,710	-33.39
Total Vehicle Miles	62,006	55,219	36,710	-33.52
Passenger Trips	11,405	10,689	8,284	-22.50
Gasoline Fuel Consumed (gallons)	8,169	7,082	4,993	-29.50
Employees - FTEs	5.2	5.2	4.9	-5.77
Operating Expenses	\$393,910	\$528,117	\$607,942	15.12
Farebox Revenues	\$8,995	\$7,556	\$10,454	38.35

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	\$1,546,008	\$1,672,397	\$1,786,629	6.83
Farebox Revenues	\$131,062	\$157,432	\$153,204	-2.69
Federal Section §5311 Operating	\$510,426	\$435,705	\$608,282	39.61
State Rural Mobility Operating Grants	\$25,000	\$71,527	\$28,473	-60.19
State Special Needs Operating Grants	\$90,138	\$188,046	\$172,865	-8.07
State Operating Distribution	\$16,571	\$0	\$0	-
Other Operating Sub-Total	\$48,718	\$85,241	\$32,472	-61.91
Other-Advertising	\$7,225	\$9,297	\$6,639	-28.59
Other-Interest	\$3,938	\$9,103	\$17,623	93.60
Other-Gain (Loss) on Sale of Assets	\$963	\$0	\$1,810	100.00
Other-MISC	\$36,592	\$66,841	\$6,400	-90.43
Total (Excludes Capital Revenues)	\$2,367,923	\$2,610,348	\$2,781,925	6.57
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$145,510	\$0	\$297,063	100.00
CM/AQ and Other Federal Grants	\$297,840	\$0	\$0	-
Total Federal Capital	\$443,350	\$0	\$297,063	100.00
State Capital Grant Revenues				
State Rural Mobility Grants	\$0	\$91,080	\$0	-100.00
Total State Capital	\$0	\$91,080	\$0	-100.00
Local Capital Expenditures				
Local Funds	\$334,650	\$339,410	\$712,680	109.98
Total Local Capital	\$334,650	\$339,410	\$712,680	109.98
Other Expenditures				
Other-Expenditures	\$934,426	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$247,717	\$270,188	\$261,294	-3.29
Ending Balances, December 31				
Operating Reserve	\$387,808	\$525,609	\$829,612	57.84
Capital Reserve Funds	\$1,412,513	\$1,197,886	\$908,398	-24.17
Total	\$1,800,321	\$1,723,495	\$1,738,010	0.84

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$1,725,788	\$1,915,070	\$1,972,305	2.99
State Revenues	\$131,709	\$350,653	\$201,338	-42.58
Federal Revenues	\$953,776	\$435,705	\$905,345	107.79
Total Revenues (all sources)	\$2,811,273	\$2,701,428	\$3,078,988	13.98
Investments				
Operating Investment	\$2,087,689	\$2,339,908	\$2,251,638	-3.77
Local Capital Investment	\$334,650	\$339,410	\$712,680	109.98
State Capital Investment	\$0	\$91,080	\$0	-100.00
Federal Capital Investment	\$443,350	\$0	\$297,063	100.00
Other Investment	\$934,426	\$0	\$0	-
Total Investment	\$3,800,115	\$2,770,398	\$3,261,381	17.72

Chapter 3 Tribal Transportation Providers

Washington state is home to 29 federally recognized tribes. Several of these tribes provide or partner with public transportation providers for transit services for tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provide transit services in south central Washington.

Tribal transportation providers offer a diverse range of public transportation services including fixed route, demand response, and ridesharing programs. These services provide a critical link between rural areas and essential services, such as medical appointments.

Tribal governments and their enterprises are also among the largest employers in their respective counties. They employ a significant number of non-tribal members who live outside the reservation. By providing transit services to those who do not live on the reservation, tribal transportation providers help improve the safety of rural roadways, and encourage economic development in and around reservations.

Tribal transportation providers are often funded, primarily, using:

- Tribal Transit Formula Grants (§5311(c)(2)(B)), the Tribal Transportation Program, and other federal funding programs.
- State public transportation grants.
- Revenue from tribal fuel tax agreements and other tribal funding sources.

Though tribal transportation providers' participation in the *Summary* is voluntary, WSDOT remains committed to working with these organizations to highlight the vital services they provide to tribal communities and the general public. WSDOT will continue to welcome tribal contributions to the *Summary* in coming years.

Below are the tribes residing in Washington state that participated in the 2017 *Summary*:

- [Cowlitz Tribe Transit Service](#)
- [Jamestown S'Klallam Tribe](#)
- [Kalispel Tribe of Indians \(Kaltran\)](#)
- [Lummi Tribe of the Lummi Reservation](#)
- [Makah Tribal Council](#)
- [Quinalt Indian Nation](#)
- [Stillaguamish Tribe Transit Services](#)

Cowlitz Tribe Transit Service

Becky Morton
Transit Manager
PO Box 2547
Longview, WA 98362-8516
360-232-8585
www.cowlitz.org



Service Area

Cowlitz Tribe Transit Service has a 1,300 square-mile service area covering south Lewis County and Cowlitz County, within 20 miles of the I-5 corridor east and west.

Congressional District

3

Legislative Districts

19 and 20

Type of Government

Tribal

Governing Body

Tribal Council

Tax Authorized

None

Transit Development Plan

Cowlitz Tribe Transportation Plan

Intermodal Connections

Cowlitz Tribe Transit Service provides connections to CAP and River Cities Transit Center in downtown Longview, and to Lewis Mountain Highway and Twin Transit north of its service area.

Fares

Free service. Donations only.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	-	3,336	3,493	4.71
Total Vehicle Hours	-	3,336	3,493	4.71
Revenue Vehicle Miles	-	117,115	108,820	-7.08
Total Vehicle Miles	-	117,115	108,820	-7.08
Passenger Trips	-	5,452	6,052	11.01
Diesel Fuel Consumed (gallons)	-	1,279	657	-48.61
Gasoline Fuel Consumed (gallons)	-	5,890	6,124	3.98
Employees - FTEs	-	5.5	5.5	0.00
Operating Expenses	-	\$416,836	\$426,037	2.21

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Federal Section 5311 Operating	-	\$63,766	\$88,683	39.08
Other Federal Operating	-	\$188,520	\$118,387	-37.20
State Rural Mobility Operating Grants	-	\$154,810	\$218,967	41.44
Total (Excludes Capital Revenues)	\$0	\$407,096	\$426,037	4.65
Federal Capital Grant Revenues				
CM/AQ and Other Federal Grants	-	\$0	\$53,619	100.00
Total Federal Capital	\$0	\$0	\$53,619	100.00

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
State Revenues	\$0	\$154,810	\$218,967	41.44
Federal Revenues	\$0	\$252,286	\$260,689	3.33
Total Revenues (all sources)	\$0	\$407,096	\$479,656	17.82
Investments				
Operating Investment	\$0	\$416,836	\$426,037	2.21
Federal Capital Investment	\$0	\$0	\$53,619	100.00
Total Investment	\$0	\$416,836	\$479,656	15.07

Jamestown S’Klallam Tribe

1033 Old Blyn Highway
Sequim, WA 98382
www.jamestowntribe.org



Service Area

Clallam and Jefferson counties

Congressional District

6

Legislative District

24

Type of Government

Tribal

Governing Body

Tribal council

Tax Authorized

N/A

Transit Development Plan

[2015 Long Range Transportation Plan](#)

Intermodal Connections

Non-motorized trail and transit.

Fares

N/A

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	-	-	694	100.00
Total Vehicle Hours	-	-	694	100.00
Revenue Vehicle Miles	-	-	16,122	100.00
Total Vehicle Miles	-	-	16,122	100.00
Passenger Trips	-	-	3,181	100.00
Operating Expenses	-	-	\$84,660	100.00

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
State Rural Mobility Operating Grants	-	-	\$84,660	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$84,660	100.00
Ending Balances, December 31				

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
State Revenues	\$0	\$0	\$84,660	100.00
Federal Revenues	\$0	\$0	\$0	-
Total Revenues (all sources)	\$0	\$0	\$84,660	100.00
Investments				
Operating Investment	\$0	\$0	\$84,660	100.00
Total Investment	\$0	\$0	\$84,660	100.00

Kalispel Tribe of Indians (Kaltran)

Julia Whitford
Transportation System Manager
PO Box 39
Usk, WA 99180-0039
509-447-7247
www.kalispeltribe.com



Service Area

Kaltran's routes extend from north lone to north Spokane. These routes currently consist of four round trips per day from the Kalispel Tribal reservation to north Spokane, and two round trips per day to lone. Kaltran also provides Medicaid transportation services throughout Pend Oreille and Spokane counties. Kaltran's Selkirk Loop includes the communities of Newport, Usk, Cusick, Tiger, Metaline and Metaline Falls.

Congressional District

5

Legislative District

7

Type of Government

Tribal council

Governing Body

The Kalispel business committee is the duly constituted governing body of the Kalispel Tribe by the constitution and by-laws for the Kalispel Tribe.

Tax Authorized

N/A

Intermodal Connections

Kaltran coordinates with Spokane Transit Authority, Rural Resources Community Action, and Special Mobility Services to allow Kaltran passengers to access employment, medical and dental appointments, and shopping and entertainment.

Transit Development Plan

N/A

Fares

Kaltran is free to ride.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	-	3,943	100.00
Total Vehicle Hours	-	-	3,943	100.00
Revenue Vehicle Miles	-	-	117,087	100.00
Total Vehicle Miles	-	-	117,087	100.00
Passenger Trips	-	-	8,290	100.00
Diesel Fuel Consumed (gallons)	-	-	2,000	100.00
Gasoline Fuel Consumed (gallons)	-	-	1,872	100.00
Employees - FTEs	-	-	5	100.00
Demand Response (Direct Operated)				
Revenue Vehicle Hours	-	-	5,247	100.00
Total Vehicle Hours	-	-	5,247	100.00
Revenue Vehicle Miles	-	-	88,813	100.00
Total Vehicle Miles	-	-	88,813	100.00
Passenger Trips	-	-	2,245	100.00
Gasoline Fuel Consumed (gallons)	-	-	1,560	100.00
Employees - FTEs	-	-	6	100.00

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Federal Section 5311 Operating	-	-	\$101,070	100.00
Total (Excludes Capital Revenues)	\$0	\$0	\$101,070	100.00
Ending Balances, December 31				

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Federal Revenues	\$0	\$0	\$101,070	100.00
Total Revenues (all sources)	\$0	\$0	\$101,070	100.00
Investments				
Operating Investment	\$0	\$0	\$101,070	100.00
Total Investment	\$0	\$0	\$101,070	100.00

Lummi Tribe of the Lummi Reservation



Cheryl Johnson
Transit Manager In Training
2665 Kwina Road
Bellingham, WA 98226-9215
360-384-2307
www.lummi-nsn.gov

Service Area

Lummi Reservation with direct connection to the City of Ferndale

Congressional District

2

Legislative District

42

Type of Government

Tribal

Governing Body

Lummi Indian Business Council

Tax Authorized

None

Intermodal Connections

Whatcom Transit Authority in Ferndale and connections to Bellingham.

Transit Development Plan

N/A

Fares

Service is provided at no charge.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	-	5,735	100.00
Total Vehicle Hours	-	-	5,735	100.00
Revenue Vehicle Miles	-	-	63,202	100.00
Total Vehicle Miles	-	-	81,241	100.00
Passenger Trips	-	-	44,197	100.00
Diesel Fuel Consumed (gallons)	-	-	4,101	100.00
Gasoline Fuel Consumed (gallons)	-	-	6,482	100.00

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Total (Excludes Capital Revenues)	\$0	\$0	\$0	-
Ending Balances, December 31				
Total	\$0	\$0	\$0	-

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Total Revenues (all sources)	\$0	\$0	\$0	-
Investments				
Total Investment	\$0	\$0	\$0	-

Makah Tribal Council

Jeff Bartlett
Makah Transit Supervisor
PO Box 115
Neah Bay, WA 98357-0115
360-645-3112
www.makah.com



Service Area

The Neah Bay community located on the Makah Reservation.

Congressional District

6

Legislative District

24

Type of Government

Tribal

Governing Body

Makah Tribal Council

Tax Authorized

None

Transit Development Plan

[Peninsula Regional Transportation](#)

Intermodal Connections

The Makah Public Transit connects with Clallam Transit four times on weekdays.

Fares

- Adult – 25 cents
- Youth 6 and under – free
- Adults 62 and over – free
- Monthly pass – \$2.50
- Annual pass – \$30.00

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	2,676	2,500	-6.58
Total Vehicle Hours	-	2,676	2,500	-6.58
Revenue Vehicle Miles	-	44,767	41,848	-6.52
Total Vehicle Miles	-	44,767	41,848	-6.52
Passenger Trips	-	7,307	6,390	-12.55
Diesel Fuel Consumed (gallons)	-	4,974	4,650	-6.51
Employees - FTEs	-	1.0	1.0	0.00
Operating Expenses	-	\$175,240	\$175,075	-0.09
Farebox Revenues	-	\$1,327	\$995	-25.02

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Farebox Revenues	\$0	\$1,327	\$995	-25.02
Total (Excludes Capital Revenues)	\$0	\$1,327	\$995	-25.02
Ending Balances, December 31				
General Fund	-	\$88,480	\$0	-100.00
Total	\$0	\$88,480	\$0	-100.00

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$0	\$1,327	\$995	-25.02
Total Revenues (all sources)	\$0	\$1,327	\$995	-25.02
Investments				
Operating Investment	\$0	\$175,240	\$175,075	-0.09
Total Investment	\$0	\$175,240	\$175,075	-0.09

Quinault Indian Nation

Charles Warsinske
Community Development Manager
PO Box 189
Taholah, WA 98587
360-276-8211
www.quinaultindiannation.com



Service Area

The tribal villages of Taholah, Santiago and Q-Village on the federally recognized Quinault Indian Reservation.

Congressional District

6

Legislative District

24

Type of Government

Native Sovereign Nation

Governing Body

Quinault General Council/Quinault Business Committee

Tax Authorized

Fuel Tax Agreement with Washington State Department of Licensing.

Intermodal Connections

Connects with Grays Harbor Transit in Pacific Beach.

Fares

\$1.00 per adult and 50 cents per Elder or youth.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	3,391	2,600	-23.33
Total Vehicle Hours	-	7,373	2,600	-64.74
Revenue Vehicle Miles	-	64,246	52,700	-17.97
Total Vehicle Miles	-	64,246	52,700	-17.97
Passenger Trips	-	9,513	6,574	-30.89
Diesel Fuel Consumed (gallons)	-	15,723	6,386	-59.38
Gasoline Fuel Consumed (gallons)	-	15,723	0	-100.00
Employees - FTEs	-	-	2.0	-
Operating Expenses	-	\$148,694	\$162,617	9.36
Farebox Revenues	-	\$0	\$4,185	100.00

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Farebox Revenues	\$0	\$0	\$4,185	100.00
Federal Section 5311 Operating	-	\$115,125	\$101,572	-11.77
Other State Operating Grants	-	\$0	\$56,860	100.00
Total (Excludes Capital Revenues)	\$0	\$115,125	\$162,617	41.25
Other Expenditures				
Other-Expenditures	-	\$10,061	\$0	-100.00
Total	\$0	\$10,061	\$0	-100.00

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$0	\$0	\$4,185	100.00
State Revenues	\$0	\$0	\$56,860	100.00
Federal Revenues	\$0	\$115,125	\$101,572	-11.77
Total Revenues (all sources)	\$0	\$115,125	\$162,617	41.25
Investments				
Operating Investment	\$0	\$115,125	\$162,617	9.36
Other Investment	\$0	\$10,061	\$0	-100.00
Total Investment	\$0	\$125,186	\$162,617	2.43

Stillaguamish Tribe Transit Services



Coey Gilleland
Transportation Department Director
PO Box 277
Arlington, WA 98223-0277
360-572-3060
www.stillaguamish.com

Service Area

Demand response serves mostly north Snohomish County and the tribal urban area, and makes daily trips to and from Skagit Station in Mount Vernon.

The vanpool/rideshare service regularly has participants in Snohomish, Skagit, Whatcom and Island counties.

Fares

Demand response service is free.

Vanpool/rideshare service charges a fare based on daily round trip mileage of each participant. Fares range from a low of \$15 per month to a high of \$50 per month. Fares are collected through automatic payroll deduction.

Congressional District

2

Legislative District

39

Type of Government

Tribal

Governing Body

Board of directors

Tax Authorized

None

Transit Development Plan

[Stillaguamish Tribe Transit Plan](#)

Intermodal Connections

The transit service connects with Whatcom, Skagit and Island transits at Skagit Station in Mount Vernon in Skagit County. The transit service connects with Community Transit and DART Paratransit in Snohomish County.

Annual Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	-	3,169	2,634	-16.88
Revenue Vehicle Miles	-	75,864	63,132	-16.78
Passenger Trips	-	16,542	18,008	8.86
Employees - FTEs	-	5.5	5.8	4.55
Operating Expenses	-	\$434,683	\$443,050	1.92
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	-	3,529	3,652	3.49
Revenue Vehicle Miles	-	148,954	161,266	8.27
Passenger Trips	-	10,464	10,511	0.45
Employees - FTEs	-	1.5	1.3	-13.33
Operating Expenses	-	\$146,760	\$125,196	-14.69
Vanpool Revenue	-	\$10,683	\$10,011	-6.29

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Vanpooling Revenue	-	\$10,683	\$10,011	-6.29
Federal Section 5311 Operating	-	\$541,181	\$527,059	-2.61
Other Operating Sub-Total	\$0	\$29,579	\$31,176	5.40
Other-MISC	-	\$29,579	\$31,176	5.40
Total (Excludes Capital Revenues)	\$0	\$581,443	\$568,246	-2.27
Federal Capital Grant Revenues				
Federal Section 5311 Capital Grants	-	\$0	\$13,842	100.00
Total Federal Capital	\$0	\$0	\$13,842	100.00
State Capital Grant Revenues				
State Rural Mobility Grants	-	\$0	\$52,000	100.00
Total State Capital	\$0	\$0	\$52,000	100.00

Total Funds by Source	2015	2016	2017	One Year Change (%)
Revenues				
Local Revenues	\$0	\$40,262	\$41,187	2.30
State Revenues	\$0	\$0	\$52,000	100.00
Federal Revenues	\$0	\$541,181	\$540,901	-0.05
Total Revenues (all sources)	\$0	\$581,443	\$634,088	9.05
Investments				
Operating Investment	\$0	\$581,443	\$568,246	-2.27
State Capital Investment	\$0	\$0	\$52,000	100.00
Federal Capital Investment	\$0	\$0	\$13,842	100.00
Total Investment	\$0	\$581,443	\$634,088	9.05

Chapter 4 Community Transportation Providers

Community transportation providers help to meet unique transportation needs throughout Washington state.

Though most of the state's population resides in the service boundaries of a transit agency, some residents live in or need to travel to areas that are not served by a transit agency. Additionally, some residents travel at times of the day when transit agencies are out of or have limited service. Still others are unable to use a transit agency's service because of their age or abilities. Finally, low-income residents may be unable to afford the service transit agencies have to offer.

Community transportation providers provide core transportation services for people who must overcome barriers such as age, ability and income. These services help people lead more independent and dignified lives.

Community transportation providers may be operated by private, nonprofit or governmental agencies. They partner with a network of organizations including health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities, and other social service agencies.

As community service organizations, community transportation providers often attract volunteers who share their time and use of their personal vehicles for providing trips to special needs individuals.

Community transportation providers are often funded, primarily, using Formula Grants for Rural Areas (§5311) funding, administered by WSDOT's Public Transportation Division through the Consolidated Grant Program. §5311 program has the specific goal of providing public transportation where it would not otherwise exist.

Below are the community transportation providers in Washington state and the areas they serve:

- [Coastal Community Action Program](#) (Grays Harbor and Pacific Counties)
- [Homage Senior Services](#) (Snohomish County)
- [HopeSource Transportation](#) (Kittitas County)
- [Mount Adams Transportation Service \(MATS\)](#) (Klickitat County)
- [Lewis County East-West Information Shuttle \(L.E.W.I.S.\) Mountain Highway Transit](#) (Lewis County)
- [Lower Columbia Community Action Council](#) (cities of Longview, Castle Rock and Vancouver)
- [Okanogan County Transportation and Nutrition](#) (Okanogan County)
- [People For People – Moses Lake](#) (Grant, Adams and Lincoln counties)
- [People For People – Yakima](#) (Yakima County)
- [Provide A Ride](#) (Chelan and Douglas counties)
- [Rural Resources Community Action](#) (Stevens, Ferry and Pend Oreille counties)
- [Skamania County Senior Services](#) (Skamania County)
- [Snoqualmie Valley Transportation](#) (cities of North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe)
- [Special Mobility Services, Inc.](#) (Spokane County)
- [Thurston Regional Planning Council](#) (The Confederated Tribes of the Chehalis Reservation and the cities of Yelm, Rainier, Tenino, Bucoda and Rochester)
- [Wahkiakum County Health and Human Services](#) (Wahkiakum County)

Special Needs Demographics

The following table shows estimates for Washington state's total resident population, the resident population with a disability, the resident population 65 and older, the resident population 65 and older with a disability, the resident population below 150 percent of the federal poverty level, and the resident population below 150 percent of the federal poverty level and over the age of 65.¹

Population	2012	2013	2014	2015	2016	2017	One Year Change (%)
Washington state population	6,729,013	6,896,071	6,927,889	7,170,351	7,288,000	7,405,743	1.62
People with a disability	808,085	849,374	907,417	908,818	936,407	942,318	0.63
People 65 and older	887,823	906,158	971,314	1,016,089	1,078,813	1,117,759	3.61
People 65 and older with a disability	312,548	325,249	355,082	363,543	377,669	392,868	4.02
People below 150 percent of federal poverty level	1,545,794	1,516,071	913,619	857,801	805,691	802,159	-0.44
People below 150 percent of federal poverty level and over the age of 65	325,814	151,520	81,927	75,577	80,907	88,239	9.06

Please note that because these categories overlap it is difficult to capture an accurate account of the state's entire special-needs population. As an example, a person may be over the age of 65, have a disability, and be at or below 150 percent of the federal poverty level.

Operational and Financial Measures

Annual Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	850,958	861,676	937,891	8.84
Revenue Vehicle Hours	36,069	36,922	43,369	17.46
Regular Unlinked Passenger Trips	159,876	152,543	160,564	5.26
Operating Expenses	\$2,196,007	\$2,334,518	\$2,683,449	14.95
Fare Revenues	\$86,215	\$74,242	\$63,852	-13.99
Commuter Bus Services				
Revenue Vehicle Miles	397,797	486,443	546,374	12.32
Revenue Vehicle Hours	14,726	18,237	20,203	10.78
Regular Unlinked Passenger Trips	85,337	75,907	64,068	-15.60
Operating Expenses	\$971,713	\$1,316,979	\$1,445,137	9.73
Fare Revenues	\$32,146	\$34,456	\$37,036	7.49
Demand Response Services				
Revenue Vehicle Miles	2,392,714	2,601,917	2,617,939	0.62
Revenue Vehicle Hours	134,100	137,039	136,390	-0.47
Regular Unlinked Passenger Trips	210,012	205,829	207,021	0.58
Sponsored Unlinked Passenger Trips	6,553	6,238	5,633	-9.70
Operating Expenses	\$6,711,100	\$7,359,517	\$8,066,681	9.61
Fare Revenues	\$86,620	\$116,408	\$106,586	-8.44
Total of All Service Modes				
Revenue Vehicle Miles	3,641,469	3,950,036	4,102,204	3.85
Revenue Vehicle Hours	184,895	192,198	199,962	4.04
Regular Unlinked Passenger Trips	455,225	434,279	431,653	-0.60
Sponsored Unlinked Passenger Trips	6,553	6,238	5,633	-9.70

¹ Estimates are based on data from the United States Census Bureau's 2017 American Community Survey. Please note that the American Community Survey population figure for 2017 (7,495,743) differs from the Washington State Office of Financial Management official population estimate (7,427,600 as of April 1, 2018).

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$204,981	\$225,106	\$170,454	-24.28
Donations	\$118,989	\$50,303	\$35,771	-28.89
Contract Revenues	\$1,229,181	\$1,209,279	\$933,383	-22.81
Local Funds	\$846,932	\$1,056,060	\$1,605,150	51.99
State Funds	\$4,418,080	\$5,505,530	\$6,323,354	14.85
Other Directly Generated Funds	\$2,000	\$22,250	\$14,162	-36.35
Other Funds	\$67,926	-	\$555,430	100.00
Sub-Total	\$6,888,089	\$8,068,528	\$9,637,703	19.45
Capital				
Donations	-	-	\$13,948	100.00
Contract Revenues	\$13,362	-	-	-
Local Funds	\$81,949	\$14,792	\$52,287	253.48
State Funds	-	\$9,986	\$553,646	5,444.23
Other Directly Generated Funds	-	-	\$207,554	100.00
Other Funds	\$49,624	-	-	-
Sub-Total	\$144,935	\$24,778	\$827,435	3,239.42
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$531,242	\$494,716	\$393,672	-20.42
FTA §5310 Capital Assistance Spent on Operations	\$126,183	\$149,139	\$92,779	-37.79
FTA §5311 Rural Area Formula Funds	\$2,046,608	\$955,672	\$1,275,548	33.47
FTA §5311 Tribal Transit Funds	-	\$669,144	-	-100.00
FTA §5311 Capital Assistance Spent on Operations	\$493,963	\$352,707	\$526,045	49.15
FTA §5316 JARC Program Funds	\$4,991	-	-	-
FTA §5317 New Freedom Program Funds	-	\$60,892	\$73,413	20.56
ARRA §5311 Tribal Transit Funds	-	\$113,373	-	-100.00
Other Federal Funds	\$140,105	\$146,933	\$160,103	8.96
Sub-Total	\$3,343,092	\$2,942,576	\$2,521,560	-14.31
Capital				
FTA §5309 Capital Program Funds	\$53,314	-	-	-
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$212,442	-	\$830,220	100.00
FTA §5311 Rural Area Formula Funds	\$75,200	-	\$55,795	100.00
FTA §5320 Transit in the Park Funds	-	\$388	-	-100.00
Other FTA Funds	\$108,800	-	-	-
Sub-Total	\$449,756	\$388	\$886,015	228,254.38
Total Federal Assistance	\$3,792,848	\$2,942,964	\$3,407,575	15.79
Total Operating	\$10,231,181	\$11,011,104	\$12,159,263	10.43
Total Capital	\$594,691	\$25,166	\$1,713,450	6,708.64

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	163	170	201	15.42
Number of ADA Accessible Vehicles in Fleet	152	164	189	13.22
Other Resources				
Number of Personal Vehicles in Service	36	38	38	0.00
Number of Volunteer Drivers	32	35	37	5.71

Coastal Community Action Program



Jenny Knutson
Transportation Coordinator
101 E. Market Street Aberdeen, WA 98520
360-533-5100
Fax 360-532-4623
coastalcap.org

Service Area

Grays Harbor and Pacific counties

Congressional Districts

3 and 6

Legislative Districts

19 and 24

Planning Region

Southwest Regional Planning Council

Governing Body

Board of directors

Type of Agency

Nonprofit social services

Types of Service and Eligibility

On-demand transportation for low-income and special-needs residents of Grays Harbor and Pacific counties.

Current Operations

The Coastal Community Action Program's "Driven to Opportunity" project provides on-demand transportation services to low income residents of Grays Harbor and Pacific counties. The service is available 24 hours a day/7 days a week to qualifying residents who are employed, actively seeking employment or engaged in educational activities that directly lead to employment.

Revenue Service Vehicles

One ADA-accessible minivan with capacity for seating seven passengers, and three minivans with capacity for seating six passengers.

Intermodal Connections

Connections with Grays Harbor and Pacific Transit.

Days of Service

Monday-Sunday

Base Fares

Donations/fares are accepted.

Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	92,994	105,443	104,897	-0.52
Revenue Vehicle Hours	4,554	4,924	4,853	-1.44
Regular Unlinked Passenger Trips	4,022	5,129	5,269	2.73
Operating Expenses	\$252,575	\$253,350	\$274,394	8.31
Fare Revenues	\$1,774	\$3,523	\$4,806	36.42
Total of All Service Modes				
Revenue Vehicle Miles	92,994	105,443	104,897	-0.52
Revenue Vehicle Hours	4,554	4,924	4,853	-1.44
Regular Unlinked Passenger Trips	4,022	5,129	5,269	2.73

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$1,774	\$3,523	-	-100.00
Donations	\$9,256	\$22,578	\$12,712	-43.70
Local Funds	\$7,537	\$2,495	-	-100.00
State Funds	\$234,007	\$224,844	\$242,714	7.95
Other Directly Generated Funds	-	-	\$14,162	100.00
Sub-Total	\$252,574	\$253,440	\$269,588	6.37
Federal Assistance				
Total Operating	\$252,574	\$253,440	\$269,588	6.37

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	3	4	4	0.00
Number of ADA Accessible Vehicles in Fleet	1	4	4	0.00

Homage Senior Services

Thomas M. Dietz, Director
11323 Commando Road W.
Suite 215
Everett, WA 98204-3532
425-290-1265 (office)
www.homage.org



Well-being as we age

Service Area

Snohomish County

Congressional Districts

1, 2 and 7

Legislative Districts

1, 21, 32, 38, 39 and 44

Planning Region

Puget Sound Regional Council

Governing Body

Fifteen-member board of directors.

Type of Agency

Nonprofit

Types of Service and Eligibility

Demand response for Snohomish County residents.

Current Operations

Transportation services are available for seniors, persons with disabilities, and the general public.

Demand response service provides access to medical and social-service appointments, as well as essential shopping.

Homage Senior Services is also the contract service provider for Community Transit's ADA service, under the acronym of DART, providing eligibility, scheduling, dispatch, operations, maintenance and customer service.

Under contract, Homage Senior Services also provides ADA eligibility services for Everett Transit.

Revenue Service Vehicles

Nine 10-passenger cutaways (ADA-accessible), and one 7-passenger minivan.

Intermodal Connections

Community Transit and Everett Transit.

Days of Service

Sunday-Saturday

Base Fares

\$1.75 (monthly passes are \$35.00)

Notes: Homage Senior Services was identified as Senior Services of Snohomish County in previous years' Summaries.

Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	157,930	206,418	248,361	20.32
Revenue Vehicle Hours	10,619	12,533	14,032	11.96
Regular Unlinked Passenger Trips	16,833	19,554	21,420	9.54
Operating Expenses	\$643,179	\$647,855	\$838,236	29.39
Fare Revenues	\$0	\$11,700	\$7,870	-32.74
Total of All Service Modes				
Revenue Vehicle Miles	157,930	206,418	248,361	20.32
Revenue Vehicle Hours	10,619	12,533	14,032	11.96
Regular Unlinked Passenger Trips	16,833	19,554	21,420	9.54

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$0	\$11,700	\$7,870	-32.74
Donations	\$71,307	\$9,988	\$5,275	-47.19
Contract Revenues	\$83,985	\$91,770	\$82,749	-9.83
State Funds	\$168,819	\$268,250	\$522,000	94.59
Sub-Total	\$324,111	\$381,708	\$617,894	61.88
Capital				
State Funds	\$0	\$0	\$296,180	100.00
Sub-Total	\$0	\$0	\$296,180	100.00
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$319,068	\$266,147	\$220,342	-17.21
Total Federal Assistance	\$319,068	\$266,147	\$220,342	-17.21
Total Operating	\$643,179	\$647,855	\$838,236	29.39
Total Capital	\$0	\$0	\$296,180	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	9	10	10	0.00
Number of ADA Accessible Vehicles in Fleet	9	10	10	0.00

HopeSource Transportation

Mark Hollandsworth
Transportation Manager
700 E. Mountain View, Suite 501
Ellensburg, WA 98926
509-925-1448
www.hopesource.us



Service Area

Kittitas County

Congressional District

4

Legislative District

13

Planning Region

Quad County RTPPO

Governing Body

Board of directors with membership of community and elected officials.

Type of Agency

Nonprofit

Types of Service and Eligibility

Fixed route and demand response for the general public.

Demand response for seniors, youth, low-income populations and people with disabilities.

Current Operations

HopeSource provides intercity service between Cle Elum and Ellensburg, with four round trips Monday through Friday. Intercity service is also provided between Kittitas and Ellensburg twice a day. HopeSource also provides a fixed route service operating seven days a week within Ellensburg.

Revenue Service Vehicles

15 ADA-accessible vehicles: Fourteen, 14-passenger buses and one 6-passenger van.

Intermodal Connections

Greyhound, Travel Washington Apple Line, Yakima commuter, and Grant Transit Authority.

Days of Service

Monday-Sunday

Base Fares

Free to ride (donations accepted).

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	74,231	77,268	126,158	63.27
Revenue Vehicle Hours	7,574	7,923	11,816	49.14
Regular Unlinked Passenger Trips	66,169	68,884	74,102	7.58
Operating Expenses	\$316,384	\$325,504	\$478,172	46.90
Demand Response Services				
Revenue Vehicle Miles	156,183	180,893	137,927	-23.75
Revenue Vehicle Hours	12,337	12,838	11,139	-13.23
Regular Unlinked Passenger Trips	23,177	22,867	18,740	-18.05
Operating Expenses	\$634,055	\$615,627	\$593,215	-3.64
Total of All Service Modes				
Revenue Vehicle Miles	230,414	258,161	264,085	2.29
Revenue Vehicle Hours	19,911	20,761	22,955	10.57
Regular Unlinked Passenger Trips	89,346	91,751	92,842	1.19

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Donations	\$9,092	\$7,129	\$6,131	-14.00
Local Funds	\$123,018	\$106,708	\$69,352	-35.01
State Funds	\$762,552	\$793,254	\$823,475	3.81
Sub-Total	\$894,662	\$907,091	\$898,958	-0.90
Capital				
Local Funds	\$28,699	\$0	\$8,470	100.00
Sub-Total	\$28,699	\$0	\$8,470	100.00
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$145,841	100.00
FTA §5311 Rural Area Formula Funds	\$29,192	\$0	\$0	-
Other Federal Funds	\$26,585	\$34,040	\$26,588	-21.89
Sub-Total	\$55,777	\$34,040	\$172,429	406.55
Capital				
Other FTA Funds	\$108,800	\$0	\$0	-
Sub-Total	\$108,800	\$0	\$0	-
Total Federal Assistance	\$164,577	\$34,040	\$172,429	406.55
Total Operating	\$950,439	\$941,131	\$1,071,387	13.84
Total Capital	\$137,499	\$0	\$8,470	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	2	2	20	900.00
Number of ADA Accessible Vehicles in Fleet	2	2	20	900.00

Klickitat County Senior Services



Sharon Carter
Director
115 West Court, MS-CH-21
Goldendale, WA 98620
509-773-3060
www.klickitatcounty.org

Service Area

Klickitat County with adjacent destinations in the Columbia River Gorge and Yakima, as well as Portland, OR and Vancouver, WA for medical appointments.

Congressional District

3

Legislative District

14

Planning Region

Southwest Washington Regional Transportation Council

Governing Body

Klickitat County

Type of Agency

General purpose government

Types of Service and Eligibility

Dial-a-ride and volunteer drivers for the general public.

Current Operations

Klickitat County Senior Services' Mount Adams Transportation Services provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social-service appointments, educational opportunities, and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue Service Vehicles

Four, 16-passenger ADA-accessible cutaways (minibuses); one 6-passenger ADA-accessible van; four, 6-passenger minivans (three are ADA-accessible); and two, 4-passenger ADA-accessible specialty vehicles.

Intermodal Connections

Amtrak

Days of Service

Monday through Friday, and weekends for essential medical services only.

Base Fares

\$2.00 local

Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	451,980	490,594	429,882	-12.38
Revenue Vehicle Hours	19,929	18,972	17,959	-5.34
Regular Unlinked Passenger Trips	18,692	16,452	15,764	-4.18
Operating Expenses	\$855,126	\$891,180	\$863,871	-3.06
Fare Revenues	\$34,335	\$34,349	\$32,144	-6.42
Total of All Service Modes				
Revenue Vehicle Miles	451,980	490,594	429,882	-12.38
Revenue Vehicle Hours	19,929	18,972	17,959	-5.34
Regular Unlinked Passenger Trips	18,692	16,452	15,764	-4.18

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$34,335	\$34,349	\$32,144	-6.42
Donations	\$653	\$0	\$0	-
Contract Revenues	\$365,513	\$390,106	\$0	-100.00
Local Funds	\$52,475	\$50,373	\$492,840	878.38
State Funds	\$2,818	\$57,823	\$230,033	297.82
Other Funds	\$4,284	\$0	\$0	-
Sub-Total	\$460,078	\$532,651	\$755,017	41.75
Capital				
Local Funds	\$33,140	\$0	\$11,379	100.00
State Funds	\$0	\$0	\$45,514	100.00
Sub-Total	\$33,140	\$0	\$56,893	100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$395,048	\$358,529	\$108,854	-69.64
Sub-Total	\$395,048	\$358,529	\$108,854	-69.64
Capital				
FTA §5311 Rural Area Formula Funds	\$75,200	\$0	\$0	-
Sub-Total	\$75,200	\$0	\$0	-
Total Federal Assistance	\$470,248	\$358,529	\$108,854	-69.64
Total Operating	\$855,126	\$891,180	\$863,871	-3.06
Total Capital	\$108,340	\$0	\$56,893	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	13	13	14	7.69
Number of ADA Accessible Vehicles in Fleet	12	12	13	8.33
Other Resources				
Number of Personal Vehicles in Service	13	17	11	-35.29
Number of Volunteer Drivers	11	16	12	-25.00

L.E.W.I.S. Mountain Highway Transit



Douglas H. Hayden
Executive Director
PO Box 789
123 Main Avenue
Morton, WA 98356
360-496-5404
www.centralia.edu/students/transportation/docs/lewisbusschedules_1.15.14.pdf
<https://maps.google.com/landing/transit/index.html>

Service Area

Eastern Lewis County into Centralia/Chehalis

Congressional District

3

Legislative District

20

Planning Region

Southwest Washington RTPPO

Governing Body

Six-member board of directors.

Type of Agency

Nonprofit

Types of Service and Eligibility

Deviated fixed route services for the general public.

Current Operations

Deviated fixed route service through Lewis County from Packwood to Centralia. The route serves Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska and Centralia. Service includes Centralia Community College; the Washington State Department of Social and Health Services-WorkFirst and Washington Department of Enterprise Services-WorkSource programs (at the Lewis County Mall); the Lewis County Courthouse; and the Juvenile Justice Center.

Revenue Service Vehicles

Seven ADA-accessible cutaways (minibuses) and one ADA-accessible bus. All vehicles are wheelchair accessible and have exterior bike racks.

Intermodal Connections

Connections at Mellon Street Station to Greyhound, as well as at Amtrak Station in Centralia to Amtrak, Twin Transit, Rural Transit and tribal transportation.

Days of Service

Weekdays (Monday-Friday)

Base Fares

Regular fare – \$3.00 per boarding per person.

Weekly and monthly passes are available at reduced rates.

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	121,707	122,951	119,778	-2.58
Revenue Vehicle Hours	3,662	3,633	3,621	-0.33
Regular Unlinked Passenger Trips	7,843	8,907	7,870	-11.64
Operating Expenses	\$330,668	\$328,132	\$315,362	-3.89
Fare Revenues	\$21,075	\$26,536	\$19,609	-26.10
Total of All Service Modes				
Revenue Vehicle Miles	121,707	122,951	119,778	-2.58
Revenue Vehicle Hours	3,662	3,633	3,621	-0.33
Regular Unlinked Passenger Trips	7,843	8,907	7,870	-11.64

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$21,075	\$26,536	\$19,609	-26.10
State Funds	\$207,771	\$301,596	\$295,753	-1.94
Sub-Total	\$228,846	\$328,132	\$315,362	-3.89
Capital				
Local Funds	\$0	\$860	-	-100.00
Sub-Total	\$0	\$860	\$0	-100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$101,822	\$0	-	-
Sub-Total	\$101,822	\$0	\$0	-
Total Federal Assistance	\$101,822	\$0	\$0	-
Total Operating	\$330,668	\$328,132	\$315,362	-3.89
Total Capital	\$0	\$860	\$0	-100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	8	7	8	14.29
Number of ADA Accessible Vehicles in Fleet	8	7	8	14.29

Lower Columbia Community Action Council



Kathy Bates
Human Resources & Operations Director
1526 Commerce Avenue
Longview, WA 98632
360-425-3430
www.lowercolumbiacap.org

Service Area

Longview to Castle Rock and Longview to Vancouver

Congressional District

3

Legislative Districts

18, 19, 20 and 49

Planning Regions

Southwest Washington RTPPO and Cowlitz-Wahkiakum Council of Governments

Governing Body

12-member board of directors.

Type of Agency

Nonprofit

Types of Service and Eligibility

Fixed route service for the general public, and demand response for senior citizens and people with disabilities.

Current Operations

- Six round trips on weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland.
- Two round trips on weekdays between Longview and Castle Rock, with a stop in Lexington near Country Run Apartments.
- Demand response services for seniors living in Cowlitz and Wahkiakum counties.
- Rides for seniors provided by volunteer drivers.
- Medicaid client transportation services.

Revenue Service Vehicles

Seven vehicles: four ADA-accessible cutaways (minibuses), two ADA-accessible vans, and one passenger car.

Intermodal Connections

RiverCities Transit in Longview/Kelso, with connections to Columbia County Rider and Wahkiakum On the Move at the Longview Transit Center; C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Days of Service

Monday-Friday

Base Fares

\$2.00

Operating Information	2015	2016	2017	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	122,559	120,732	120,353	-0.31
Revenue Vehicle Hours	3,548	3,508	3,470	-1.08
Regular Unlinked Passenger Trips	30,197	29,537	24,154	-18.22
Operating Expenses	\$272,104	\$252,802	\$295,535	16.90
Fare Revenues	\$27,548	\$28,301	\$34,582	22.19
Demand Response Services				
Revenue Vehicle Miles	72,018	64,456	37,414	-41.95
Revenue Vehicle Hours	2,323	2,173	1,514	-30.33
Sponsored Unlinked Passenger Trips	2,193	1,981	847	-57.24
Operating Expenses	\$126,712	\$134,835	\$69,898	-48.16
Total of All Service Modes				
Revenue Vehicle Miles	194,577	185,188	157,767	-14.81
Revenue Vehicle Hours	5,871	5,681	4,984	-12.27
Regular Unlinked Passenger Trips	30,197	29,537	24,154	-18.22
Sponsored Unlinked Passenger Trips	2,193	1,981	847	-57.24

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$27,548	\$28,301	\$34,582	22.19
Contract Revenues	\$127,713	\$134,835	\$70,899	-47.42
State Funds	\$121,154	\$111,128	\$259,952	133.92
Sub-Total	\$276,415	\$274,264	\$365,433	33.24
Capital				
Donations	\$0	\$0	\$13,948	100.00
Contract Revenues	\$13,362	\$0	\$0	-
Sub-Total	\$13,362	\$0	\$13,948	100.00
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$122,401	\$0	\$0	-
ARRA §5311 Tribal Transit Funds	\$0	\$113,373	\$0	-100.00
Sub-Total	\$122,401	\$113,373	\$0	-100.00
Capital				
FTA §5309 Capital Program Funds	\$53,314	\$0	\$0	-
FTA §5311 Rural Area Formula Funds	\$0	\$0	\$55,795	100.00
Sub-Total	\$53,314	\$0	\$55,795	100.00
Total Federal Assistance	\$175,715	\$113,373	\$55,795	-50.79
Total Operating	\$398,816	\$387,637	\$365,433	-5.73
Total Capital	\$66,676	\$0	\$69,743	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	4	4	7	75.00
Number of ADA Accessible Vehicles in Fleet	1	1	5	400.00
Other Resources				
Number of Personal Vehicles in Service	5	4	4	0.00
Number of Volunteer Drivers	5	4	4	0.00

Mount Si Senior Center

Amy Biggs
Transportation Director
1308 Boalch Ave NW
PO Box 806
North Bend, WA 98045
425-888-7001
www.svtbus.org



Service Area

The Mount Si Senior Center provides service to North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe.

Congressional District

8

Legislative District

5

Planning Region

Puget Sound Regional Council

Governing Body

10-member board of directors.

Type of Agency

Private nonprofit

Types of Service and Eligibility

Demand response transportation for North Bend, Snoqualmie, Preston and Fall City.

Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public.

Fixed route service between North Bend and Duvall is offered every 90 minutes, Monday through Friday for a suggested donation of \$1.00.

Demand response provides access to medical and social service appointments, as well as essential shopping.

Revenue Service Vehicles

Twelve ADA-accessible cutaway (minibuses) with seating capacities for 9-14 passengers, and one 8-passenger van.

Intermodal Connections

King County Metro Transit, Hyde Shuttles in Carnation, King County Metro ACCESS, Community Transit in Monroe, and Senior Services Volunteer Medical Transportation.

Days of Service

Monday-Friday

Base Fares

\$1.00 per ride (per boarding)

Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	128,129	143,827	147,948	2.87
Revenue Vehicle Hours	8,881	9,496	9,520	0.25
Regular Unlinked Passenger Trips	20,317	22,993	24,579	6.90
Operating Expenses	\$678,480	\$876,414	\$897,921	2.45
Fare Revenues	\$16,439	\$17,421	\$17,709	1.65
Total of All Service Modes				
Revenue Vehicle Miles	128,129	143,827	147,948	2.87
Revenue Vehicle Hours	8,881	9,496	9,520	0.25
Regular Unlinked Passenger Trips	20,317	22,993	24,579	6.90

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$16,439	\$17,421	\$17,709	1.65
Local Funds	\$302,994	\$317,249	\$416,680	31.34
State Funds	\$206,331	\$252,283	\$362,630	43.74
Sub-Total	\$525,764	\$586,953	\$797,019	35.79
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$152,716	\$228,569	\$27,489	-87.97
FTA §5317 New Freedom Program Funds	\$0	\$60,892	\$73,413	20.56
Total Federal Assistance	\$152,716	\$289,461	\$100,902	-65.14
Total Operating	\$678,480	\$876,414	\$897,921	2.45

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	9	8	13	62.50
Number of ADA Accessible Vehicles in Fleet	8	8	13	62.50

Okanogon County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
PO Box 471 303 2nd Ave. S
Okanogon, WA 98840
509-826-4391
www.octn.org

Service Area

Okanogon County into Wenatchee

Congressional District

5

Legislative District

12

Planning Region

Okanogon Council of Governments

Governing Body

Board of Directors

Type of Agency

Nonprofit

Types of Service and Eligibility

Intercity, demand response and fixed route deviated for the general public.

Current Operations

- Dial-a-ride service provided within Omak, Okanogon, Oroville, Tonasket, Twisp and Brewster.
- Intercity trips to Wenatchee twice monthly to provide access to services, goods and other forms of transportation.
- Intercity trips to the Omak/Okanogon area once a month from Oroville, Tonasket, Twisp and Brewster.
- Monday through Saturday, four daily round trips Okanogon to Brewster/Pateros, and five daily round trips Oroville to Tonasket. Two round trips Monday through Friday, and three round trips Wednesdays Omak to Coulee Dam.
- Intercity, employment-related transportation for low-income and/or individuals with disabilities.

Revenue Service Vehicles

Eleven ADA-accessible cutaways (minibuses).

Intermodal Connections

Okanogon County Transit Authority, People For People, and Northwest Trailways.

Days of Service

Monday-Saturday

Base Fares

- Suggested donation for seniors.
- \$2.00 all day for the general public.
- \$2.00 per boarding for the intercity route.

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	176,727	178,226	198,740	11.51
Revenue Vehicle Hours	6,458	6,522	8,558	31.22
Regular Unlinked Passenger Trips	27,312	15,049	15,169	0.80
Operating Expenses	\$244,523	\$283,605	\$352,666	24.35
Fare Revenues	\$32,085	\$18,014	\$8,662	-51.92
Demand Response Services				
Revenue Vehicle Miles	127,275	139,387	122,574	-12.06
Revenue Vehicle Hours	10,890	10,372	9,890	-4.65
Regular Unlinked Passenger Trips	31,440	24,951	24,104	-3.39
Sponsored Unlinked Passenger Trips	-	-	920	100.00
Operating Expenses	\$496,251	\$627,581	\$623,406	-0.67
Fare Revenues	\$20,611	\$31,631	\$26,328	-16.77
Total of All Service Modes				
Revenue Vehicle Miles	304,002	317,613	321,314	1.17
Revenue Vehicle Hours	17,348	16,894	18,448	9.20
Regular Unlinked Passenger Trips	58,752	40,000	39,273	-1.82
Sponsored Unlinked Passenger Trips	-	-	920	100.00

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$52,696	\$49,645	\$8,662	-82.55
Donations	\$15,209	\$0	-	-
Contract Revenues	\$1,678	\$12,100	\$18,766	55.09
Local Funds	\$164,782	\$235,182	\$273,045	16.10
State Funds	\$182,621	\$255,441	\$471,882	84.73
Other Directly Generated Funds	\$0	\$17,450	-	-100.00
Other Funds	\$0	\$0	\$71,595	100.00
Sub-Total	\$416,986	\$569,818	\$843,950	48.11
Capital				
Local Funds	\$2,539	\$0	\$0	-
Sub-Total	\$2,539	\$0	\$0	-
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$320,081	\$341,368	\$105,794	-69.01
FTA §5316 JARC Program Funds	\$3,707	\$0	\$0	-
Sub-Total	\$323,788	\$341,368	\$105,794	-69.01
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$11,897	\$0	\$0	-
Sub-Total	\$11,897	\$0	\$0	-
Total Federal Assistance	\$335,685	\$341,368	\$105,794	-69.01
Total Operating	\$740,774	\$911,186	\$949,744	4.23
Total Capital	\$14,436	\$0	\$0	-

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	16	8	13	62.50
Number of ADA Accessible Vehicles in Fleet	14	8	13	62.50

People For People – Moses Lake

Bob Walsh
Eastern Region Transportation Manager
843 Kittleson Road
Moses Lake, WA 98837
509-765-9249
www.pfp.org



PEOPLE FOR PEOPLE

Service Area

Adams, Grant and Lincoln counties

Congressional Districts

4 and 5

Legislative Districts

7, 9, 12 and 13

Planning Region

Quad County RTPPO

Governing Body

Nine-member volunteer board of directors.

Type of Agency

Nonprofit

Types of Service and Eligibility

Demand response and deviated fixed route service for persons with special needs, as well as the general public. Contractor for Grant Transit Authority, providing demand response service in Grant County.

Current Operations

Providing special needs transportation for senior citizens to nutrition sites, medical services, shopping and human services. Transportation for individuals with disabilities to job training, human services, medical appointments, access to shopping facilities, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment and child care. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical appointments, human services, and job related activities. Community Connectors

provide intercity service and connections from rural communities into Spokane, Okanogan, Wenatchee and Moses Lake. The Health Express Shuttle provides access to specialty care in Wenatchee from Moses Lake, Ephrata and Quincy for cancer treatment and medical care.

Revenue Service Vehicles

All 31 operational vehicles are ADA-accessible, including: one 16-passenger cutaway (minibus); twenty-two, 14-passenger cutaways (minibuses); three 18-passenger cutaways (minibuses); two 5-passenger minivans; and three 3-passenger minivans.

Intermodal Connections

Grant Transit Authority, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak, Special Mobility Services and Okanogan County Transportation and Nutrition.

Days of Service

Demand response/deviated fixed route - weekdays only.

Express route - seven days a week.

Base Fares

People For People services are fare-free (donations accepted).

ADA service provided for Grant Transit Authority is fare-based.

Operating Information	2015	2016	2017	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	127,750	223,860	291,417	30.18
Revenue Vehicle Hours	5,624	9,874	11,983	21.36
Regular Unlinked Passenger Trips	14,581	12,987	12,828	-1.22
Operating Expenses	\$326,297	\$585,107	\$741,676	26.76
Fare Revenues	\$1,956	\$2,231	-	-100.00
Demand Response Services				
Revenue Vehicle Miles	146,420	171,853	223,383	29.98
Revenue Vehicle Hours	8,782	10,446	13,272	27.05
Regular Unlinked Passenger Trips	13,553	13,703	16,612	21.23
Operating Expenses	\$529,679	\$471,431	\$663,574	40.76
Total of All Service Modes				
Revenue Vehicle Miles	274,170	395,713	514,800	30.09
Revenue Vehicle Hours	14,406	20,320	25,255	24.29
Regular Unlinked Passenger Trips	28,134	26,690	29,440	10.30

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$1,956	\$2,231	\$0	-100.00
Donations	\$3,131	\$5,824	\$5,653	-2.93
Contract Revenues	\$180,499	\$110,620	\$299,199	170.48
State Funds	\$577,265	\$502,758	\$542,581	7.92
Other Funds	\$20,539	\$0	\$0	-
Sub-Total	\$783,390	\$621,432	\$847,433	36.37
Capital				
Other Directly Generated Funds	\$0	\$0	\$126,842	100.00
Other Funds	\$32,425	\$0	\$0	-
Sub-Total	\$32,425	\$0	\$126,842	100.00
Federal Assistance				
Operating				
FTA §5310 Capital Assistance Spent on Operations	\$66,932	\$82,398	\$31,772	-61.44
FTA §5311 Capital Assistance Spent on Operations	\$157,696	\$352,707	\$526,045	49.15
Sub-Total	\$224,628	\$435,105	\$557,817	28.20
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$129,782	\$0	\$507,370	100.00
Sub-Total	\$129,782	\$0	\$507,370	100.00
Total Federal Assistance	\$354,410	\$435,105	\$1,065,187	144.81
Total Operating	\$1,008,018	\$1,056,538	\$1,405,250	33.01
Total Capital	\$162,207	\$0	\$634,212	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	28	28	31	10.71
Number of ADA Accessible Vehicles in Fleet	28	28	31	10.71

People For People – Yakima

Gracie Sexton
Central Region Transportation Manager
304 West Lincoln Avenue
Yakima, WA 98902
509-248-6726
www.pfp.org



PEOPLE FOR PEOPLE

Service Area

Yakima County

Congressional District

4

Legislative Districts

13, 14 and 15

Planning Region

Yakima Valley Conference of Governments

Governing Body

Nine-member volunteer board of directors.

Type of Agency

Nonprofit

Types of Service and Eligibility

Demand response for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity fixed route service between Prosser and Yakima.

Current Operations

Providing special needs transportation for senior citizens to nutrition sites, medical services, shopping and human services in Yakima County. Transportation for individuals with disabilities to job training, human services, medical appointments, access to shopping facilities and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment and child care. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical appointments, human services and job related activities. The Community Connector provides intercity, fixed-route service between Yakima and Prosser, with access to Yakima Transit, Pahto Public Passage and Ben Franklin Transit.

Revenue Service Vehicles

All 23 operational vehicles are ADA-accessible vehicles, including: seventeen, 14-passenger cutaways (minibuses); two 28-passenger cutaways (minibuses); one 24-passenger cutaway (minibus); and three, 3-passenger minivans.

Intermodal Connections

Ben Franklin Transit, Yakima Transit and Pahto Public Passage.

Days of Service

Demand response: Monday-Friday, 5 a.m.-6 p.m.
Fixed route: Monday-Friday, 8:00 a.m.-7:30 p.m.

Base Fares

Fare-free (donations accepted)

Operating Information	2015	2016	2017	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	95,623	90,804	79,338	-12.63
Revenue Vehicle Hours	3,651	3,021	2,756	-8.77
Regular Unlinked Passenger Trips	33,919	27,271	21,126	-22.53
Operating Expenses	\$219,200	\$254,748	\$232,827	-8.60
Demand Response Services				
Revenue Vehicle Miles	362,762	339,711	318,699	-6.19
Revenue Vehicle Hours	20,818	19,517	18,523	-5.09
Regular Unlinked Passenger Trips	40,735	37,126	36,988	-0.37
Operating Expenses	\$1,330,509	\$1,365,689	\$1,364,813	-0.06
Total of All Service Modes				
Revenue Vehicle Miles	458,385	430,515	398,037	-7.54
Revenue Vehicle Hours	24,469	22,538	21,279	-5.59
Regular Unlinked Passenger Trips	74,654	64,397	58,114	-9.76

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Donations	\$3,762	\$2,750	\$4,364	58.70
Contract Revenues	\$354,982	\$308,580	\$270,158	-12.45
State Funds	\$497,716	\$568,422	\$424,466	-25.33
Other Directly Generated Funds	\$2,000	\$4,800	\$0	-100.00
Sub-Total	\$858,460	\$884,552	\$698,988	-20.98
Capital				
Other Directly Generated Funds	\$0	\$0	\$80,712	100.00
Other Funds	\$119	\$0	\$0	-
Sub-Total	\$119	\$0	\$80,712	100.00
Federal Assistance				
Operating				
FTA §5310 Capital Assistance Spent on Operations	\$59,251	\$66,741	\$61,007	-8.59
FTA §5311 Rural Area Formula Funds	\$831,034	\$0	\$835,096	100.00
FTA §5311 Tribal Transit Funds	\$0	\$669,144	\$0	-100.00
FTA §5316 JARC Program Funds	\$1,284	\$0	\$0	-
Sub-Total	\$891,569	\$735,885	\$896,103	21.77
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$476	\$0	\$322,850	100.00
Sub-Total	\$476	\$0	\$322,850	100.00
Total Federal Assistance	\$892,045	\$735,885	\$1,218,953	65.64
Total Operating	\$1,750,029	\$1,620,437	\$1,595,091	-1.56
Total Capital	\$595	\$0	\$403,562	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	22	22	22	0.00
Number of ADA Accessible Vehicles in Fleet	22	22	22	0.00

Provide A Ride



David Wilt, Owner
Provide-A-Ride
11610 Eagle Creek Rd. Leavenworth, WA 98826
Mailing: PO Box 1041 Leavenworth, WA 98826
509-292-3566

Service Area

Chelan and Douglas counties

Congressional District

4

Legislative District

12

Planning Region

North Central RTPPO

Governing Body

None

Type of Agency

Private corporation

Types of Service and Eligibility

Intercity, demand response.

Current Operations

Intercity, medical-related transportation for low-income and/or individuals with disabilities in Chelan and Douglas Counties.

Revenue Service Vehicles

Five vehicles: three ADA-compliant, one ambulatory van/mini-van, and one compact car.

Days of Service

Monday-Saturday (typical hours 7 a.m.-5 p.m.)

Operating Information	2015	2016	2017	One Year Change (%)
Demand Response Services				
Revenue Vehicle Miles	47,788	85,354	79,650	-6.68
Revenue Vehicle Hours	4,231	5,848	4,899	-16.23
Regular Unlinked Passenger Trips	193	4,257	4,306	1.15
Sponsored Unlinked Passenger Trips	4,360	4,257	3,866	-9.18
Operating Expenses	\$159,371	\$170,803	\$171,574	0.45
Fare Revenues	\$266	\$368	\$3,095	741.03
Total of All Service Modes				
Revenue Vehicle Miles	47,788	85,354	79,650	-6.68
Revenue Vehicle Hours	4,231	5,848	4,899	-16.23
Regular Unlinked Passenger Trips	193	4,257	4,306	1.15
Sponsored Unlinked Passenger Trips	4,360	4,257	3,866	-9.18

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$266	\$368	\$3,095	741.03
State Funds	\$90,785	\$163,874	\$171,574	4.70
Sub-Total	\$91,051	\$164,242	\$174,669	6.35
Capital				
State Funds	\$0	\$9,986	\$0	-100.00
Other Funds	\$17,080	\$0	\$0	-
Sub-Total	\$17,080	\$9,986	\$0	-100.00
Federal Assistance				
Operating				
FTA \$5311 Rural Area Formula Funds	\$68,320	\$6,561	\$0	-100.00
Total Federal Assistance	\$68,320	\$6,561	\$0	-100.00
Total Operating	\$159,371	\$170,803	\$174,669	2.26
Total Capital	\$17,080	\$9,986	\$0	-100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	5	5	5	0.00
Number of ADA Accessible Vehicles in Fleet	3	3	3	0.00

Rural Resources Community Action



Connie Mahugh
Transportation Division Director
956 South Main
Colville, WA 99114
509-685-6113
www.ruralresources.org

Service Area

Stevens, Ferry and Pend Oreille counties

Congressional District

5

Legislative District

7

Planning Region

Northeast Washington RTPO

Governing Body

Board of Directors

Type of Agency

Nonprofit

Types of Service and Eligibility

Special needs, general public, senior, and veteran transportation; as well as Head Start/Early Childhood Education and Assistance Program school transportation for preschool, low-income children in Colville.

Current Operations

Fixed route commuter services twice daily between Kettle Falls and Colville, and between Colville and Chewelah.

Dial-a-ride services operate Monday through Thursday in Ferry County between Curlew and Republic, and in Pend Oreille County from Cusick/Usk to Newport; weekdays in Stevens County between Colville and Kettle Falls; and biweekly midday service in Chewelah.

Three monthly coordinated trips to Kettle Falls, Colville and Chewelah to provide access to medical facilities, social services, shopping, libraries and recreation for passengers in the rural/remote areas of the Tri-Counties.

Senior transportation for medical transportation and nutritional support to meal sites and shopping.

Volunteer transportation for the Tri-Counties primarily for medical and necessary appointments for all passengers, including special needs and veteran passengers who have no other means, and for whom volunteer is the most appropriate form of transportation.

Revenue Service Vehicles

Fourteen vehicles: eight, 14-passenger ADA-accessible cutaways (minibuses); five school buses for Head Start/Early Childhood Education and Assistance Program transportation (all are ADA-accessible and lift-equipped); and one 5-passenger ADA veteran van.

Intermodal Connections

Connections with the Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, and Kalispel Tribal Transit (Kaltran).

Days of Service

Monday-Friday (some volunteer transportation is available evenings and weekends)

Base Fares

Commuter service – 50 cents per trip.

All other services are donation-based (suggested 50 cents for local trips and \$5.00 for intercity trips).

Operating Information	2015	2016	2017	One Year Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	51,865	51,047	55,266	8.26
Revenue Vehicle Hours	1,903	1,834	1,994	8.72
Regular Unlinked Passenger Trips	6,640	6,112	5,960	-2.49
Operating Expenses	\$154,112	\$224,322	\$175,099	-21.94
Fare Revenues	\$2,642	\$3,924	\$2,454	-37.46
Demand Response Services				
Revenue Vehicle Miles	418,005	408,558	481,650	17.89
Revenue Vehicle Hours	17,500	15,127	18,586	22.87
Regular Unlinked Passenger Trips	23,338	20,163	19,442	-3.58
Operating Expenses	\$592,590	\$809,514	\$1,097,751	35.61
Fare Revenues	\$7,514	\$11,633	\$8,191	-29.59
Total of All Service Modes				
Revenue Vehicle Miles	469,870	459,605	536,916	16.82
Revenue Vehicle Hours	19,403	16,961	20,580	21.34
Regular Unlinked Passenger Trips	29,978	26,275	25,402	-3.32

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$10,156	\$15,557	\$10,645	-31.57
State Funds	\$472,976	\$905,386	\$675,391	-25.40
Other Funds	\$0	\$0	\$483,835	100.00
Sub-Total	\$483,132	\$920,943	\$1,169,871	27.03
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$150,050	\$0	\$0	-
Other Federal Funds	\$113,520	\$112,893	\$103,429	-8.38
Total Federal Assistance	\$263,570	\$112,893	\$103,429	-8.38
Total Operating	\$746,702	\$1,033,836	\$1,273,300	23.16

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	14	14	15	7.14
Number of ADA Accessible Vehicles in Fleet	13	13	15	15.38
Other Resources				
Number of Personal Vehicles in Service	16	16	23	43.75
Number of Volunteer Drivers	14	14	21	50.00

Skamania County Senior Services



Sophie Miller
Program Manager
PO Box 369
710 SW Rock Creek Drive
Stevenson, WA 98648
509-427-3990

www.skamaniacounty.org/senior-services

Service Area

Skamania County and a 50-mile radius outside the county borders

Congressional District

3

Legislative District

15 and 17

Planning Region

Southwest Washington Regional Transportation Council

Governing Body

Three-member board of county commissioners.

Type of Agency

General purpose government

Types of Service and Eligibility

Demand response and fixed route deviated transportation for Skamania County residents.

Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public.

Demand response provides access to medical and social service appointments and essential shopping.

Transit provides a fixed route deviated service, Monday through Friday, between Skamania County and Fisher's Landing Transit Center in Vancouver, WA.

Revenue Service Vehicles

Eleven vehicles (all ADA-accessible): one 24-passenger bus; one 22-passenger bus; one 15-passenger cutaway (minibus); one 8-passenger (minibus); one 6-passenger minibus; and six, 5-passenger minivans.

Intermodal Connections

C-TRAN (Vancouver, WA), which connects to Tri-Met (Portland, OR).

Days of Service

Primarily Monday-Friday.

A seasonal weekend transit and Dog Mountain Shuttle runs Saturdays and Sundays April-September.

Base Fares

- Transit \$1.00 (in county), \$2.00 (out of county)
- Demand response (under 60) \$2.00 (in county), \$4.00 (out of county)
- Demand response (age 60 and over), donations requested
- United Way grant for transportation for all Skamania County veterans who are low-income and under 60

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	59,788	55,085	69,697	26.53
Revenue Vehicle Hours	2,504	2,195	2,757	25.60
Regular Unlinked Passenger Trips	5,373	5,440	7,055	29.69
Operating Expenses	\$117,088	\$113,614	\$154,851	36.30
Fare Revenues	\$8,430	\$6,945	\$10,289	48.15
Demand Response Services				
Revenue Vehicle Miles	150,161	155,210	181,579	16.99
Revenue Vehicle Hours	8,640	9,615	7,195	-25.17
Regular Unlinked Passenger Trips	12,677	13,262	13,674	3.11
Operating Expenses	\$195,514	\$207,920	\$299,544	44.07
Fare Revenues	\$1,214	\$852	\$557	-34.62
Total of All Service Modes				
Revenue Vehicle Miles	209,949	210,295	251,276	19.49
Revenue Vehicle Hours	11,144	11,810	9,952	-15.73
Regular Unlinked Passenger Trips	18,050	18,702	20,729	10.84

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$9,644	\$7,797	\$10,846	39.10
Donations	\$6,479	\$1,935	\$1,536	-20.62
Local Funds	\$72,096	\$124,194	\$187,808	51.22
State Funds	\$93,162	\$187,607	\$224,119	19.46
Other Funds	\$43,103	\$0	\$0	-
Sub-Total	\$224,484	\$321,533	\$424,309	31.96
Capital				
Local Funds	\$17,571	\$97	\$14,480	14,827.84
State Funds	\$0	\$0	\$50,330	100.00
Sub-Total	\$17,571	\$97	\$64,810	66,714.43
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$59,458	\$0	\$0	-
FTA §5311 Rural Area Formula Funds	\$28,660	\$0	\$0	-
Other Federal Funds	\$0	\$0	\$30,086	100.00
Sub-Total	\$88,118	\$0	\$30,086	100.00
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$70,287	\$0	\$0	-
FTA §5320 Transit in the Park Funds	\$0	\$388	\$0	-100.00
Sub-Total	\$70,287	\$388	\$0	-100.00
Total Federal Assistance	\$158,405	\$388	\$30,086	7,654.12
Total Operating	\$312,602	\$321,533	\$454,395	41.32
Total Capital	\$87,858	\$485	\$64,810	13,262.89

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	9	9	11	22.22
Number of ADA Accessible Vehicles in Fleet	10	10	10	0.00
Other Resources				
Number of Personal Vehicles in Service	2	1	-	-100.00
Number of Volunteer Drivers	2	1	-	-100.00

Special Mobility Services, Inc.



Dave "Hutch" Hutchisson
Supervisor
North 707 Napa
Spokane, WA 99202
509-534-7171
www.sms1.org

Service Area

Spokane County (Newport, Davenport and Ritzville)

Congressional District

5

Legislative Districts

3, 4, 6 and 7

Planning Regions

Spokane Regional Transportation Council, Northeast Washington RTPO and Quad-County RTPO

Governing Body

Five-member board of directors.

Type of Agency

Nonprofit

Types of Service and Eligibility

Fixed route, fixed route deviated and demand response for the general public.

Current Operations

Fixed route services – Ritzville/Spokane shuttle operates Tuesday and Thursday, and Davenport/Spokane shuttle operates Monday through Friday.

Fixed route deviated services – Deer Park/Spokane shuttle operates weekdays, and Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand response services – Weekday service for residents living north of Spokane Transit Authority's service area, including the communities of Deer Park, Elk, Chattaroy and Colbert. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Revenue Service Vehicles

Nine, 14-passenger ADA-accessible minibuses.

Intermodal Connections

Northeast Rural Resources with the Newport Shuttle once a week. People For People services coordinate with the Davenport and Ritzville shuttles. Greyhound and Amtrak in Spokane.

Days of Service

Monday-Friday

Base Fares

Varies by route

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	130,469	139,791	141,705	1.37
Revenue Vehicle Hours	4,851	5,143	5,204	1.19
Regular Unlinked Passenger Trips	10,214	9,586	10,118	5.55
Operating Expenses	\$362,963	\$362,891	\$445,242	22.69
Fare Revenues	\$15,414	\$17,224	\$19,205	11.50
Demand Response Services				
Revenue Vehicle Miles	17,636	18,189	18,829	3.52
Revenue Vehicle Hours	1,840	1,851	1,857	0.32
Regular Unlinked Passenger Trips	2,947	2,882	3,361	16.62
Operating Expenses	\$103,487	\$100,380	\$119,497	19.04
Fare Revenues	\$4,467	\$4,931	\$5,886	19.37
Total of All Service Modes				
Revenue Vehicle Miles	148,105	157,980	160,534	1.62
Revenue Vehicle Hours	6,691	6,994	7,061	0.96
Regular Unlinked Passenger Trips	13,161	12,468	13,479	8.11

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$19,881	\$22,155	\$19,205	-13.32
Local Funds	\$33,401	\$44,111	\$50,023	13.40
State Funds	\$413,168	\$397,005	\$489,645	23.33
Sub-Total	\$466,450	\$463,271	\$558,873	20.64
Capital				
Local Funds	\$0	\$0	\$17,958	100.00
State Funds	\$0	\$0	\$161,622	100.00
Sub-Total	\$0	\$0	\$179,580	100.00
Federal Assistance				
Total Operating	\$466,450	\$463,271	\$558,873	20.64
Total Capital	\$0	\$0	\$179,580	100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	9	9	8	-11.11
Number of ADA Accessible Vehicles in Fleet	10	10	8	-20.00

Thurston Regional Planning Council



Karen Parkhurst
Programs and Policy Director
2424 Heritage Court SW, Suite A
Olympia, WA 98502-6031
360-741-2522 or 360-956-7575
www.trpc.org

Service Area

The Confederated Tribes of the Chehalis Reservation, and the rural areas of the cities of Yelm, Rainier, Tenino, Bucoda and Rochester.

Congressional Districts

3 and 9

Legislative Districts

20, 22 and 35

Governing Body

22-member intergovernmental board with representatives from local government jurisdictions and other organizations, including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation.

Type of Agency

Special district

Types of Service and Eligibility

Fixed route deviated service for the general public, focusing on low-income and special-needs clients.

Current Operations

Thurston Regional Planning Council's Rural Transit connects rural residents to the urban core areas in Thurston and Lewis counties to access jobs, education and services. Rural Transit also coordinates with Mason, Grays Harbor and Pierce counties and the Squaxin Indian Tribe. Rural Transit coordinates with Senior Services for South Sound for transportation to adult day care and other elder programs. Rural Transit connects veterans to services in the urban cores of Pierce, Thurston and Lewis counties.

Revenue Service Vehicles

Six ADA-accessible propane-fueled cutaways. Thurston Regional Planning Council does not own the vehicles or directly provide the service.

Intermodal Connections

Rural Transit provides connections to communities along the I-5 corridor via Intercity, Sound, Twin, Pierce and other transit agencies; Greyhound services in Olympia; and Amtrak in Olympia.

Days of Service

Monday-Friday

Base Fares

\$1.00 per one-way trip. Accepts passes/transfers from Intercity Transit, Twin Transit and the state employee STAR Pass in lieu of fare.

Veterans and active-duty military ride free.

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	203,271	198,803	187,478	-5.70
Revenue Vehicle Hours	7,680	7,959	7,390	-7.15
Regular Unlinked Passenger Trips	34,811	38,494	40,457	5.10
Operating Expenses	\$603,918	\$719,805	\$695,889	-3.32
Fare Revenues	\$3,410	\$2,835	\$2,586	-8.78
Total of All Service Modes				
Revenue Vehicle Miles	203,271	198,803	187,478	-5.70
Revenue Vehicle Hours	7,680	7,959	7,390	-7.15
Regular Unlinked Passenger Trips	34,811	38,494	40,457	5.10

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$3,410	\$2,835	\$2,586	-8.78
Local Funds	\$76,788	\$152,865	\$73,490	-51.93
State Funds	\$187,453	\$314,892	\$394,010	25.13
Sub-Total	\$267,651	\$470,592	\$470,085	-0.11
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$0	\$249,213	\$225,804	-9.39
FTA §5311 Capital Assistance Spent on Operations	\$336,267	\$0	\$0	-
Total Federal Assistance	\$336,267	\$249,213	\$225,804	-9.39
Total Operating	\$603,918	\$719,805	\$695,889	-3.32

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	6	6	12	100.00
Number of ADA Accessible Vehicles in Fleet	6	6	12	100.00

Wahkiakum County Health and Human Services



Julie Johnston
Community Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
360-795-8630
www.co.wahkiakum.wa.us

Service Area

Wahkiakum County between Longview and Cathlamet to Naselle

Congressional District

3

Legislative District

19

Planning Region

Southwest Washington RTPPO

Governing Body

Board of commissioners

Type of Agency

County government

Types of Service and Eligibility

Fixed-route deviated and intercity service for the general public, and demand response service for seniors and passengers with disabilities.

Current Operations

Wahkiakum County Health and Human Services' Wahkiakum on the Move provides Medicaid, public and senior transportation for medical appointments, social service appointments, educational opportunities, employment (limited) and grocery shopping. This service is designed to enable Wahkiakum County residents who lack transportation resources to meet their basic needs.

Revenue Service Vehicles

Four, 14-passenger cutaways (minibuses); one 8-passenger van; two 7-passenger minivans; and one 5-passenger minivan. Five vehicles are ADA-accessible.

Intermodal Connections

Amtrak and Greyhound in Kelso.

Days of Service

General service Monday-Friday.

Medicaid as scheduled.

Saturday round-trip service between Cathlamet and Longview (began in 2017).

Local route Monday-Friday.

Base Fares

\$1.00 per trip. Local runs and seniors are free.

Operating Information	2015	2016	2017	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	84,765	89,552	94,335	5.34
Revenue Vehicle Hours	3,340	3,547	4,023	13.42
Regular Unlinked Passenger Trips	8,154	6,183	5,793	-6.31
Operating Expenses	\$220,463	\$200,967	\$241,267	20.05
Fare Revenues	\$5,801	\$2,688	\$3,501	30.25
Demand Response Services				
Revenue Vehicle Miles	63,433	92,024	85,146	-7.47
Revenue Vehicle Hours	2,756	3,327	3,151	-5.29
Regular Unlinked Passenger Trips	2,088	2,490	2,762	10.92
Operating Expenses	\$113,572	\$186,939	\$188,987	1.10
Total of All Service Modes				
Revenue Vehicle Miles	148,198	181,576	179,481	-1.15
Revenue Vehicle Hours	6,096	6,874	7,174	4.36
Regular Unlinked Passenger Trips	10,242	8,673	8,555	-1.36

Financial Information	2015	2016	2017	One Year Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	\$5,801	\$2,688	\$3,501	30.25
Donations	\$100	\$100	\$100	0.00
Contract Revenues	\$114,811	\$161,268	\$191,612	18.82
Local Funds	\$13,841	\$22,883	\$41,912	83.16
State Funds	\$199,482	\$200,967	\$193,129	-3.90
Sub-Total	\$334,035	\$387,906	\$430,254	10.92
Capital				
Local Funds	\$0	\$13,835	\$0	-100.00
Sub-Total	\$0	\$13,835	\$0	-100.00
Federal Assistance				
Total Operating	\$334,035	\$387,906	\$430,254	10.92
Total Capital	\$0	\$13,835	\$0	-100.00

Vehicles	2015	2016	2017	One Year Change (%)
Total Number of Vehicles in Fleet	6	6	8	33.33
Number of ADA Accessible Vehicles in Fleet	5	5	5	0.00

Chapter 5 Medicaid Transportation Brokers

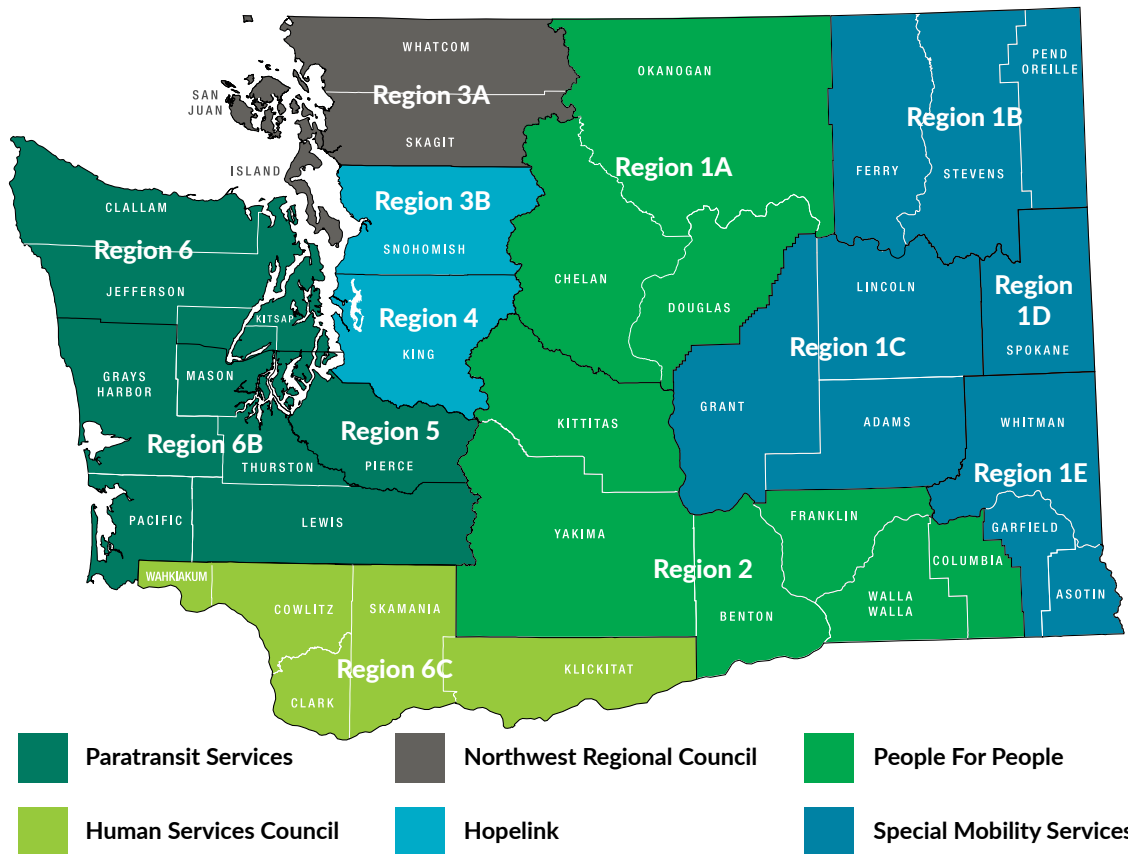
Medicaid transportation brokers help to meet the nonemergency medical transportation needs of Medicaid recipients throughout Washington state.

Medicaid is a federal program that pays for the basic health services of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

As an element of their Medicaid program, the federal government requires that states provide nonemergency medical transportation for Medicaid clients who would otherwise not have access to medical facilities and services. Since 1989, Washington state has used a brokerage model based on 13 regions to provide nonemergency medical transportation for Medicaid recipients. The 13 regions are based on the travel patterns of citizens seeking healthcare services.

Acting as neutral third parties, Medicaid transportation brokers arrange nonemergency medical transportation for eligible clients. Brokers themselves are prohibited from directly providing transportation services in their contracted region. Rather, brokers coordinate trips, confirm eligibility, contract with and monitor transportation providers for compliance, and reimburse the direct cost of trips.

Medicaid transportation brokers are funded primarily using federal Medicaid funding.



Below are the Medicaid transportation brokers serving Washington state:

- [Hopelink](#) (regions 3B and 4)
- [Human Services Council](#) (region 6C)
- [Northwest Regional Council](#) (region 3A)
- [Paratransit Services](#) (regions 5, 6A and 6B)
- [People For People](#) (regions 2 and 1A)
- [Special Mobility Services](#) (regions 1B, 1C, 1D and 1E)

Operational and Financial Measures

Annual Operating Information	Passenger Trips			Expenses			Cost Per Trip			One Year Change (%)	
	2015	2016	2017	2015	2016	2017	2015	2016	2017		
Mode											
Public Bus	1,120,728	1,138,607	1,168,909	2,445,262	\$2,459,967	\$2,503,663	1.78	\$2.18	\$2.16	\$2.14	-0.86
Ambulatory	1,236,697	1,283,723	1,324,294	\$39,805,951	\$42,150,417	\$44,911,848	6.55	\$32.19	\$32.83	\$33.91	3.29
Non-Ambulatory	363,560	370,698	376,216	\$15,742,742	\$16,977,370	\$18,162,334	6.98	\$43.30	\$45.80	\$48.28	5.41
Public Bus - ADA	74,712	81,336	82,006	\$185,238	\$186,009	\$199,612	7.31	\$2.48	\$2.29	\$2.43	6.44
Voucher	460,114	447,365	442,228	\$3,378,321	\$3,047,136	\$3,158,855	3.67	\$7.34	\$6.81	\$7.14	4.87
Mileage	18,857	21,874	24,816	\$301,431	\$338,088	\$353,463	4.55	\$15.99	\$15.46	\$14.24	-7.85
Volunteer - Agency	21,069	23,708	22,037	\$2,064,282	\$2,339,287	\$2,092,865	-10.53	\$97.98	\$98.67	\$94.97	-3.75
Volunteer - Broker	6,225	6,369	6,020	\$333,637	\$345,469	\$354,245	2.54	\$53.60	\$54.24	\$58.84	8.49
Airline	90	76	136	\$27,736	\$25,167	\$56,950	126.29	\$308.18	\$331.14	\$418.75	26.46
Commercial Bus	668	445	2,092	\$37,483	\$28,579	\$70,006	144.96	\$56.11	\$64.22	\$33.46	-47.89
Train	1,047	1,257	1,222	\$58,572	\$66,576	\$63,749	-4.25	\$55.94	\$52.96	\$52.17	-1.50
Ferry	6,011	6,816	8,593	\$144,605	\$174,511	\$225,277	29.09	\$24.06	\$25.60	\$26.22	2.39
Service Total/Average	3,309,778	3,382,274	3,458,569	\$64,785,996	\$68,262,391	\$72,179,959	5.74	\$19.57	\$20.18	\$20.87	3.41
Meals & Lodging/ in State		90	161		\$2,675	\$1,898	-29.04	-	-	-	-
Out of State Trips	55	142	152	\$3,238	\$15,989	\$18,653	16.66	-	-	-	-
Meals & Lodging/ Out of State	124	700	479	\$17,133	\$28,354	\$40,020	41.15	-	-	-	-
Total/Average	3,309,833	3,382,416	3,458,721	\$77,849,676	\$82,065,703	\$86,247,362	5.10	\$23.52	\$24.26	\$24.94	2.78

Francois Larrivee, Vice President of Transportation
Susan Carter, General Manager of Brokerage Services
14812 Main Street
Bellevue, WA 98007-5245
425-943-6770
www.hopelink.org

Service Area

Medicaid brokerage regions 3B (Snohomish County) and 4 (King County)

Congressional Districts

2, 7, 8 and 9

Legislative Districts

5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47 and 48

Planning Region

Puget Sound Regional Council

Type of Agency

Nonprofit

Governing Body

Community action agency structure: one third of the members represent clients, one third represent the community at large and one third represent government.

Current Operations

Special needs transportation brokerage for Snohomish and King counties, as well as brokerage contracts with the Enumclaw and Tahoma school districts, Harborview Medical Center, Children's Hospital, Northwest Kidney Center, Lifelong AIDS Alliance, and Boyer Children's Clinic.

Intermodal Connections

King County Metro, Washington State Ferries, and commercial air, bus and train services.

Region 3B												
Hopelink	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	One Year Change (%)	
	2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016			2017
Annual Operating Information												
<i>Mode</i>												
Public Bus	78,784	85,535	86,649	1.30	\$150,652	\$165,931	\$168,359	1.46	\$1.91	\$1.94	\$1.94	0.16
Ambulatory	152,501	149,142	156,129	4.68	\$5,038,935	\$4,936,337	\$5,453,269	10.47	\$33.04	\$33.10	\$34.93	5.53
Non-Ambulatory	47,656	44,715	44,042	-1.51	\$2,133,898	\$2,153,902	\$2,169,059	0.70	\$44.78	\$48.17	\$49.25	2.24
Voucher	74,717	79,559	76,248	-4.16	\$389,121	\$440,719	\$400,008	-9.24	\$5.21	\$5.54	\$5.25	-5.30
Mileage	8	7	34	385.71	\$138	\$993	\$1,230	23.84	\$17.25	\$141.86	\$36.17	-74.50
Airline	0	0	3	100.00	\$0	\$0	\$2,018	100.00	-	-	\$672.73	100.00
Commercial Bus	2	2	0	-100.00	\$224	\$84	\$0	-100.00	\$112.00	\$42.00	-	-100.00
Train	0	4	0	-100.00	\$0	\$442	\$0	-100.00	\$110.50	\$110.50	-	-100.00
Ferry	77	76	90	18.42	\$8,687	\$8,361	\$9,778	16.95	\$112.82	\$110.01	\$108.64	-1.24
Ancillary	-	-	-	-	\$66,563	\$24,105	\$1,392	-94.22	-	-	-	-
Service Total/Average	353,745	359,040	363,195	1.16	\$7,788,218	\$7,730,874	\$8,205,113	6.13	\$22.02	\$21.53	\$22.59	4.92
Admin	-	-	-	-	\$825,552	\$972,000	\$972,000	0.00	\$2.33	\$2.71	\$2.68	-1.14
Meals & Lodging/in State	0	43	12	-72.09	\$0	\$1,690	\$155	-90.83	-	-	-	-
Out of State Trips	21	67	75	11.94	\$489	\$3,605	\$4,788	32.82	-	-	-	-
Meals & Lodging/Out of State	5	93	72	-22.58	\$1,036	\$7,117	\$5,750	-19.20	-	-	-	-
Subtotal	-	-	-	-	\$905,625	\$1,035,191	\$1,071,682	3.53	-	-	-	-
Total/Average	353,766	359,107	363,270	1.16	\$8,693,843	\$8,766,065	\$9,276,795	5.83	\$24.58	\$24.41	\$25.54	4.61

Region 4												
Hopelink	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	One Year Change (%)	
	2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016			2017
Annual Operating Information												
<i>Mode</i>												
Public Bus	473,469	492,798	503,166	2.10	\$1,125,460	\$1,152,120	\$1,165,795	1.19	\$2.38	\$2.34	\$2.32	-0.90
Ambulatory	470,503	472,806	476,620	0.81	\$13,162,864	\$13,413,110	\$13,761,405	2.60	\$27.98	\$28.37	\$28.87	1.78
Non-Ambulatory	143,934	155,798	158,161	1.52	\$6,169,628	\$7,023,188	\$7,542,605	7.40	\$42.86	\$45.08	\$47.69	5.79
Voucher	140,014	130,055	115,695	-11.04	\$754,292	\$656,477	\$482,713	-26.47	\$5.39	\$5.05	\$4.17	-17.34
Mileage	30	39	146	274.36	\$2,574	\$2,173	\$3,698	70.19	\$85.80	\$55.72	\$25.33	-54.54
Airline	0	9	33	266.67	\$0	\$1,852	\$10,729	479.31	-	\$205.78	\$325.12	57.99
Commercial Bus	16	9	16	77.78	\$986	\$757	\$824	8.85	\$61.63	\$84.11	\$51.50	-38.77
Train	10	12	25	108.33	\$581	\$598	\$2,002	234.82	\$58.10	\$49.83	\$80.09	60.72
Ferry	665	704	853	21.16	\$64,896	\$67,194	\$79,701	18.61	\$97.59	\$95.45	\$93.44	-2.11
Ancillary	-	-	-	-	\$193,450	\$98,786	\$24,198	-75.50	-	-	-	-
Service Total/Average	1,228,641	1,252,230	1,254,715	0.20	\$21,474,731	\$22,416,255	\$23,073,671	2.93	\$17.48	\$17.90	\$18.39	2.73
Admin	-	-	-	-	\$3,684,894	\$3,936,000	\$3,936,000	0.00	\$3.00	\$3.14	\$3.14	-0.20
Meals & Lodging/in State	0	33	53	60.61	\$0	\$698	\$1,327	90.17	-	-	-	-
Out of State Trips	5	43	33	-23.26	\$1,417	\$3,584	\$4,578	27.74	-	-	-	-
Meals & Lodging/Out of State	46	60	231	285.00	\$6,938	\$8,475	\$15,761	85.97	-	-	-	-
Subtotal	-	-	-	-	\$3,779,142	\$4,115,459	\$4,149,905	0.84	-	-	-	-
Total/Average	1,228,646	1,252,273	1,254,748	0.20	\$25,253,873	\$26,531,714	\$27,223,576	2.61	\$20.55	\$21.19	\$21.70	2.41

Human Services Council

Colleen Kuhn, Executive Director
Michael Kelly, Transportation Services Manager
120 NE 136th Avenue, Suite 215
Vancouver, WA 98684
360-694-6577
www.hsc-wa.org



Service Area

Medicaid region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)

Congressional District

3

Legislative Districts

14, 17, 18, 19, 20 and 49

Planning Regions

Southwest Washington RTPO and Southwest Washington Regional Transportation Council

Type of Agency

Nonprofit

Governing Body

Fifteen-member board of directors composed of representatives of public and private agencies, as well as volunteers in the fields of health, welfare, recreation, education, business, labor and other government community groups.

Current Operations

Human Services Council provides the following services:

- Nonemergency medical/Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties.
- Employment transportation for low-income residents of Clark County.
- Reserve-a-ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz and Wahkiakum counties.
- Sponsor-a-ride transportation for low-income, elderly, and disabled residents of Clark County.
- Mobility management for seniors and people with disabilities in Clark County.
- 1-Call/1-Click Trip Resource Center: www.tripresourcecenter.org, 360-735-5733.

Region 6C												
Human Services Council		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	
Annual Operating Information		2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016	2017	One Year Change (%)
Mode												
Public Bus	143,702	114,343	108,077	-5.48	\$274,585	\$222,733	\$204,411	-8.23	\$1.91	\$1.95	\$1.89	-2.91
Ambulatory	121,803	133,876	144,614	8.02	\$4,350,210	\$4,906,279	\$5,399,807	10.06	\$55.72	\$36.65	\$37.34	1.89
Non-Ambulatory	45,430	47,136	48,590	3.08	\$2,004,428	\$2,209,990	\$2,305,298	4.31	\$44.12	\$46.89	\$47.44	1.19
Public Bus - ADA	19,221	18,559	17,302	-6.77	\$61,483	\$52,151	\$48,453	-7.09	\$3.20	\$2.81	\$2.80	-0.34
Voucher	30,813	30,417	34,271	12.67	\$296,692	\$266,265	\$319,339	19.93	\$9.63	\$8.75	\$9.32	6.45
Mileage	567	1,177	1,102	-6.37	\$19,133	\$27,335	\$24,096	-11.85	\$33.74	\$23.22	\$21.87	-5.85
Volunteer - Agency	4,217	3,754	3,022	-19.50	\$297,356	\$332,512	\$278,872	-16.13	\$70.51	\$88.58	\$92.28	4.18
Airline	0	3	1	-66.67	\$0	\$917	\$734	-19.92	-	\$305.67	\$734.34	140.24
Train	1,000	1,208	1,169	-3.23	\$56,611	\$63,880	\$60,356	-5.52	\$56.61	\$52.88	\$51.63	-2.37
Service Total/Average	366,753	350,473	358,148	2.19	\$7,360,498	\$8,082,062	\$8,641,366	6.92	\$20.07	\$23.06	\$24.13	4.63
Admin	-	-	-	-	\$1,032,870	\$1,080,000	\$1,080,000	0.00	\$2.82	\$3.08	\$3.02	-2.14
Out of State Trips	0	3	0	-100.00	\$0	\$917	\$734	-19.92	-	-	-	-
Meals & Lodging/Out of State	0	77	0	-100.00	\$0	\$2,111	\$590	-72.05	-	-	-	-
Subtotal	-	-	-	-	\$1,222,023	\$1,278,352	\$1,290,784	0.97	-	-	-	-
Total/Average	366,753	350,476	358,148	2.19	\$8,582,521	\$9,360,414	\$9,932,150	6.11	\$23.40	\$26.71	\$27.73	3.84

Northwest Regional Council

Dan Murphy, Executive Director
Aly Horry, Broker Manager
600 Lakeway Drive, Suite 100
Bellingham, WA 98225
360-676-6749
www.nwrcwa.org



Service Area

Medicaid region 3A (Island, San Juan, Skagit and Whatcom counties)

Congressional District

2

Legislative Districts

10, 39, 40 and 42

Planning Regions

Whatcom Council of Governments, Skagit MPO and Skagit Island RTPO

Type of Agency

Association of county governments

Governing Body

Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit and Whatcom).

Current Operations

Medicaid transportation broker for Whatcom, Skagit, Island and San Juan counties.

Intermodal Connections

- Greyhound
- County Connector (inter-county transit connection)
- West-Isle Air
- Washington State Ferries

Region 3A															
Northwest Regional Council		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)				
Annual Operating Information		2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016	2017	2015	2016	2017	One Year Change (%)
Mode															
Public Bus	72,728	79,891	93,507	17.04	\$116,329	\$131,848	\$146,354	11.00	\$1.60	\$1.65	\$1.57	-5.16			
Ambulatory	41,562	41,203	44,439	7.85	\$1,220,480	\$1,288,758	\$1,482,442	15.03	\$29.37	\$31.28	\$33.36	6.65			
Non-Ambulatory	3,027	3,290	2,094	-36.35	\$193,422	\$248,648	\$208,602	-16.11	\$63.90	\$75.58	\$99.62	31.81			
Public Bus - ADA	6,765	6,110	6,284	2.85	\$10,322	\$9,438	\$8,892	-5.79	\$1.53	\$1.54	\$1.42	-8.39			
Voucher	28,066	32,811	34,782	6.01	\$210,877	\$217,636	\$259,924	19.43	\$7.51	\$6.63	\$7.47	12.66			
Mileage	2,073	2,002	2,350	17.38	\$27,503	\$24,999	\$22,368	-10.52	\$13.27	\$12.49	\$9.52	-23.77			
Volunteer - Agency	898	1,583	1,317	-16.80	\$68,779	\$118,571	\$110,013	-7.22	\$76.59	\$74.90	\$83.53	11.52			
Airline	34	11	7	-36.36	\$2,251	\$1,338	\$1,231	-8.00	\$66.21	\$121.64	\$175.84	44.56			
Commercial Bus	38	38	1,473	3,776.32	\$2,131	\$2,086	\$32,277	1,447.32	\$56.08	\$54.89	\$21.91	-60.08			
Train	11	2	4	100.00	\$242	\$145	\$161	10.79	\$22.00	\$72.50	\$40.16	-44.60			
Ferry	2,686	3,036	4,484	47.69	\$42,358	\$43,994	\$70,142	59.43	\$15.77	\$14.49	\$15.64	7.95			
Ancillary	-	-	-	-	\$723	\$924	\$1,060	14.66	-	-	-	-			
Service Total/Average	157,888	169,977	190,741	12.22	\$1,895,417	\$2,088,385	\$2,343,465	12.21	\$12.00	\$12.29	\$12.29	-0.00			
Admin	-	-	-	-	\$855,000	\$912,000	\$912,000	0.00	\$5.42	\$5.37	\$4.78	-10.89			
Meals & Lodging/in State	0	14	75	435.71	\$0	\$287	\$332	15.81	-	-	-	-			
Out of State Trips	0	11	5	-54.55	\$0	\$2,092	\$851	-59.30	-	-	-	-			
Meals & Lodging/Out of State	0	72	1	-98.61	\$0	\$7,448	\$213	-97.15	-	-	-	-			
Subtotal	-	-	-	-	\$1,147,805	\$1,212,537	\$1,323,243	9.13	-	-	-	-			
Total/Average	157,888	169,988	190,746	12.21	\$3,043,222	\$3,300,922	\$3,666,708	11.08	\$19.27	\$19.42	\$19.22	-1.01			

Paratransit Services

David Baker, President/Chief Executive Officer
Ann Kennedy, Broker General Manager
4810 Auto Center Way, Suite Z
Bremerton, WA 98312-4309
800-933-3468
www.paratransit.net



Service Area

Medicaid regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap and north Mason counties) and 6B (Grays Harbor, Lewis, south Mason, Pacific and Thurston counties).

Congressional Districts

1, 2, 3, 6, 7, 8 and 9

Legislative Districts

2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31 and 35

Planning Regions

Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council and Southwest Washington RTPO.

Type of Agency

Nonprofit

Governing Body

Eight-member board of directors composed of community and business leaders.

Current Operations

Broker of Medicaid transportation for nine counties in western Washington, with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million people.

Intermodal Connections

Paratransit Services provides linkages for Medicaid clients whenever possible to all fixed route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor and Mason counties.

Region 5												
Paratransit Services	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	One Year Change (%)	
	2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016			2017
Annual Operating Information												
Mode												
Public Bus	67,320	77,498	72,276	-6.74	\$124,396	\$142,213	\$134,210	-5.63	\$1.85	\$1.84	\$1.86	1.19
Ambulatory	144,182	162,737	164,444	1.05	\$3,896,375	\$4,719,709	\$4,699,129	-0.44	\$27.02	\$29.00	\$28.58	-1.47
Non-Ambulatory	41,626	37,841	38,586	1.97	\$1,371,431	\$1,291,387	\$1,404,274	8.74	\$32.95	\$34.13	\$36.39	6.64
Voucher	19,115	18,158	15,978	-12.01	\$88,284	\$66,731	\$67,398	1.00	\$4.62	\$3.68	\$4.22	14.78
Mileage	3,389	4,066	5,121	25.95	\$20,686	\$21,209	\$27,391	29.15	\$6.10	\$5.22	\$5.35	2.54
Volunteer - Agency	2	0	0	-	\$324	\$0	\$0	-	\$162.00	-	-	-
Commercial Bus	3	5	9	80.00	\$151	\$314	\$412	31.31	\$50.33	\$62.80	\$45.81	-27.05
Ferry	38	23	4	-82.61	\$337	\$206	\$64	-68.96	\$8.87	\$8.96	\$15.99	78.50
Service Total/Average	275,675	300,328	296,418	-1.30	\$5,501,984	\$6,241,769	\$6,332,878	1.46	\$19.96	\$20.78	\$21.36	2.80
Admin	-	-	-	-	\$1,191,840	\$1,140,000	\$1,140,000	0.00	\$4.32	\$3.80	\$3.85	1.32
Out of State Trips	16	7	7	0.00	\$0	\$1,486	\$1,329	-10.59	-	-	-	-
Meals & Lodging/Out of State	21	16	49	206.25	\$6,212	\$1,946	\$4,018	106.46	-	-	-	-
Subtotal	-	-	-	-	\$1,404,188	\$1,314,410	\$1,298,011	-1.25	-	-	-	-
Total/Average	275,691	300,335	296,425	-1.30	\$6,906,172	\$7,556,179	\$7,630,889	0.99	\$25.05	\$25.16	\$25.74	2.32

Region 6A												
Paratransit Services	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	One Year Change (%)	
	2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016			2017
Annual Operating Information												
Mode												
Public Bus	12,275	15,694	23,131	47.39	\$55,509	\$65,280	\$87,201	33.58	\$4.52	\$4.16	\$3.77	-9.37
Ambulatory	52,987	56,409	59,938	6.26	\$3,056,170	\$3,415,913	\$3,617,232	5.89	\$57.68	\$60.56	\$60.35	-0.34
Non-Ambulatory	13,734	11,481	11,085	-3.45	\$655,134	\$561,823	\$581,551	3.51	\$47.70	\$48.94	\$52.46	7.21
Voucher	12,637	12,239	14,241	16.36	\$120,898	\$104,048	\$121,497	16.77	\$9.57	\$8.50	\$8.53	0.35
Mileage	3,632	4,440	4,896	10.27	\$46,880	\$64,856	\$78,139	20.48	\$12.91	\$14.61	\$15.96	9.26
Volunteer - Agency	4	25	12	-52.00	\$314	\$3,499	\$1,470	-58.00	\$78.50	\$139.96	\$122.46	-12.50
Commercial Bus	415	178	440	147.19	\$19,039	\$7,838	\$21,121	169.47	\$45.88	\$44.03	\$48.00	9.01
Train	0	0	2	100.00	\$0	\$0	\$58	100.00	-	-	\$29.00	100.00
Ferry	2,541	2,974	3,159	6.22	\$28,258	\$54,682	\$65,515	19.81	\$11.12	\$18.39	\$20.74	12.79
Service Total/Average	98,225	103,440	116,904	13.02	\$3,982,202	\$4,277,939	\$4,573,783	6.92	\$40.54	\$41.36	\$39.12	-5.40
Admin	-	-	-	-	\$535,140	\$456,000	\$456,000	0.00	\$5.45	\$4.41	\$3.90	-11.52
Out of State Trips	0	0	7	100.00	\$0	\$0	\$616	100.00	-	-	-	-
Meals & Lodging/Out of State	7	0	17	100.00	\$680	\$0	\$4,016	100.00	-	-	-	-
Subtotal	-	-	-	-	\$750,350	\$579,873	\$680,633	17.38	-	-	-	-
Total/Average	98,225	103,440	116,911	13.02	\$4,732,552	\$4,857,812	\$5,254,416	8.16	\$48.18	\$46.96	\$44.94	-4.30

Region 6B																								
Paratransit Services		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)													
Annual Operating Information		2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	2015	2016	2017	One Year Change (%)				
Mode																								
Public Bus	27,952	35,332	35,653	0.91	\$23,357	\$29,452	\$31,179	5.86	\$0.84	\$0.83	\$0.87	\$0.84	\$0.83	\$0.87	\$0.84	\$0.83	\$0.84	\$0.83	\$0.87	5.86	\$0.84	\$0.83	\$0.87	4.91
Ambulatory	114,371	127,712	131,096	2.65	\$4,817,444	\$4,957,475	\$5,552,628	12.01	\$42.12	\$38.82	\$42.36	\$42.12	\$38.82	\$42.36	\$42.12	\$38.82	\$42.12	\$38.82	\$42.36	12.01	\$42.12	\$38.82	\$42.36	9.11
Non-Ambulatory	20,394	22,202	24,916	12.22	\$1,209,138	\$1,334,615	\$1,556,218	16.60	\$59.29	\$60.11	\$62.46	\$59.29	\$60.11	\$62.46	\$59.29	\$60.11	\$59.29	\$60.11	\$62.46	16.60	\$59.29	\$60.11	\$62.46	3.90
Voucher	63,415	61,416	63,248	2.98	\$469,259	\$430,349	\$497,884	15.69	\$7.40	\$7.01	\$7.87	\$7.40	\$7.01	\$7.87	\$7.40	\$7.01	\$7.40	\$7.01	\$7.87	15.69	\$7.40	\$7.01	\$7.87	12.34
Mileage	5,762	6,529	7,271	11.36	\$76,132	\$83,817	\$84,396	0.69	\$13.21	\$12.84	\$11.61	\$13.21	\$12.84	\$11.61	\$13.21	\$12.84	\$13.21	\$12.84	\$11.61	0.69	\$13.21	\$12.84	\$11.61	-9.58
Volunteer - Agency	4,498	5,740	4,958	-13.62	\$601,291	\$710,502	\$645,146	-9.20	\$133.68	\$123.78	\$130.12	\$133.68	\$123.78	\$130.12	\$133.68	\$123.78	\$133.68	\$123.78	\$130.12	-9.20	\$133.68	\$123.78	\$130.12	5.12
Commercial Bus	0	1	2	100.00	\$0	\$84	\$180	114.29	\$180	\$84.00	\$90.00	\$180	\$84.00	\$90.00	\$180	\$84.00	\$180	\$84.00	\$90.00	114.29	\$180	\$84.00	\$90.00	7.14
Train	0	4	11	175.00	\$0	\$161	\$616	282.61	\$616	\$161	\$56.00	\$616	\$161	\$56.00	\$616	\$161	\$616	\$161	\$56.00	282.61	\$616	\$161	\$56.00	39.13
Ferry	4	3	3	0.00	\$69	\$74	\$78	4.73	\$17.25	\$24.67	\$25.83	\$17.25	\$24.67	\$25.83	\$17.25	\$24.67	\$17.25	\$24.67	\$25.83	4.73	\$17.25	\$24.67	\$25.83	4.73
Service Total/Average	236,396	258,939	267,158	3.17	\$7,196,690	\$7,546,529	\$8,368,325	10.89	\$30.44	\$29.14	\$31.32	\$30.44	\$29.14	\$31.32	\$30.44	\$29.14	\$30.44	\$29.14	\$31.32	10.89	\$30.44	\$29.14	\$31.32	7.48
Admin	-	-	-	-	\$750,762	\$802,800	\$802,800	0.00	\$3.18	\$3.10	\$3.00	\$3.18	\$3.10	\$3.00	\$3.18	\$3.10	\$3.18	\$3.10	\$3.00	0.00	\$3.18	\$3.10	\$3.00	-3.08
Out of State Trips	1	0	4	100.00	\$266	\$0	\$466	100.00	\$466	\$0	\$0	\$466	\$0	\$0	\$466	\$0	\$466	\$0	\$0	100.00	\$466	\$0	\$0	-
Meals & Lodging/Out of State	22	376	21	-94.41	\$2,267	\$910	\$2,577	183.14	\$2,577	\$910	\$0	\$2,577	\$910	\$0	\$2,577	\$910	\$2,577	\$910	\$0	183.14	\$2,577	\$910	\$0	-
Subtotal	-	-	-	-	\$944,536	\$1,034,836	\$1,057,817	2.22	\$34.44	\$33.14	\$35.28	\$34.44	\$33.14	\$35.28	\$34.44	\$33.14	\$34.44	\$33.14	\$35.28	2.22	\$34.44	\$33.14	\$35.28	6.46
Total/Average	236,397	258,939	267,162	3.18	\$8,141,226	\$8,581,365	\$9,426,142	9.84	\$34.44	\$33.14	\$35.28	\$34.44	\$33.14	\$35.28	\$34.44	\$33.14	\$34.44	\$33.14	\$35.28	9.84	\$34.44	\$33.14	\$35.28	6.46

People For People

Madelyn Carlson, Chief Executive Officer
Marcy Durbin, Brokering Manager
304 West Lincoln
Yakima, WA 98902-2656
509-248-6793 or 1-800-233-1624
www.pfp.org



PEOPLE FOR PEOPLE

Service Area

Nonemergency Medicaid transportation broker for Medicaid region 1A (Chelan, Douglas and Okanogan counties) and 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla and Yakima counties).

Congressional Districts

4 and 5

Legislative Districts

7, 12, 13, 14 and 15

Planning Regions

North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments and Benton-Franklin-Walla Walla RTPO

Type of Agency

Nonprofit

Governing Body

Ten-member volunteer board of directors composed of leaders representing the communities People For People serves.

Current Operations

People For People arranges transportation and related services for people of all ages under contract with the Washington State Health Care Authority for clients eligible for Medicaid who need transportation to covered, nonemergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated.

A primary goal of these services is to assist clients with their own transportation resources if they have a vehicle or a friend or family member with a vehicle. Clients must have a valid driver's license, insurance and registration to qualify. The broker may arrange gas cards, gas vouchers or mileage reimbursement.

If clients can access public transportation/ paratransit in their local communities, People For People may purchase tickets/tokens or passes. If that is not possible, transportation is arranged through contracted providers, such as volunteer driver agencies, non-profit providers, or cabulance and taxi companies. Other viable transportation resources are Greyhound or Amtrak.

Intermodal Connections

- Amtrak
- Greyhound
- Commercial air
- Rural intercity bus programs
- Fixed route transit systems

Region 2																
People for People			Passenger Trips				Expenses				Average Cost Per Trip		One Year Change (%)			
Annual Operating Information			2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016	2017	2015	2016	2017	One Year Change (%)
Mode																
Public Bus	18,850	13,607	14,102	3.64	\$26,396	\$17,264	\$16,716	-3.18	\$1.40	\$1.27	\$1.19	-6.57				
Ambulatory	55,917	55,599	57,704	3.79	\$1,880,016	\$1,959,862	\$2,125,665	8.46	\$33.62	\$35.25	\$36.84	4.50				
Non-Ambulatory	14,524	17,100	15,842	-7.36	\$696,280	\$791,635	\$747,671	-5.55	\$47.94	\$46.29	\$47.20	1.95				
Public Bus - ADA	20,772	27,452	25,201	-8.20	\$29,268	\$37,304	\$35,547	-4.71	\$1.41	\$1.36	\$1.41	3.80				
Voucher	16,577	12,419	11,816	-4.86	\$281,194	\$226,422	\$243,773	7.66	\$16.96	\$18.23	\$20.63	13.16				
Mileage	2,718	3,025	2,967	-1.92	\$86,439	\$93,356	\$90,056	-3.53	\$31.80	\$30.86	\$30.35	-1.65				
Volunteer - Agency	3,009	3,087	3,123	1.17	\$431,707	\$476,526	\$457,737	-3.94	\$143.47	\$154.37	\$146.57	-5.05				
Commercial Bus	60	34	45	32.35	\$3,495	\$2,565	\$3,338	30.13	\$58.25	\$75.44	\$74.17	-1.68				
Train	0	5	0	-100.00	\$0	\$446	\$0	-100.00	\$89.20	\$89.20	-	-100.00				
Service Total/Average	132,427	132,328	130,800	-1.15	\$3,434,795	\$3,605,380	\$3,720,502	3.19	\$25.94	\$27.25	\$28.44	4.40				
Admin	-	-	-	-	\$554,070	\$564,000	\$564,000	0.00	\$4.18	\$4.26	\$4.31	1.17				
Out of State Trips	6	3	11	266.67	\$1,066	\$736	\$1,623	120.46	-	-	-	-				
Meals & Lodging/Out of State	0	4	46	1,050.00	\$0	\$247	\$4,014	1,525.02	-	-	-	-				
Subtotal	-	-	-	-	\$1,037,184	\$1,106,778	\$1,151,017	4.00	-	-	-	-				
Total/Average	132,433	132,331	130,811	-1.15	\$4,471,979	\$4,712,158	\$4,871,518	3.38	\$33.77	\$35.61	\$37.24	4.58				

Region 1A																
People for People			Passenger Trips				Expenses				Average Cost Per Trip		One Year Change (%)			
Annual Operating Information			2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016	2017	2015	2016	2017	One Year Change (%)
Mode																
Public Bus	319	976	1,296	32.79	\$425	\$1,214	\$1,462	20.39	\$1.33	\$1.24	\$1.13	-9.34				
Ambulatory	14,610	13,065	13,305	1.84	\$648,096	\$609,339	\$647,342	6.24	\$44.36	\$46.64	\$48.65	4.32				
Non-Ambulatory	3,690	3,190	3,639	14.08	\$262,436	\$210,313	\$306,661	45.81	\$71.12	\$65.93	\$84.27	27.82				
Public Bus - ADA	2,708	3,321	3,914	17.86	\$3,792	\$4,959	\$5,753	16.00	\$1.40	\$1.49	\$1.47	-1.57				
Voucher	8,069	7,052	6,765	-4.07	\$138,203	\$115,413	\$123,922	7.37	\$17.13	\$16.37	\$18.32	11.93				
Mileage	535	479	794	65.76	\$19,863	\$17,722	\$20,046	13.12	\$37.13	\$37.00	\$25.25	-31.76				
Volunteer - Agency	2,528	2,635	1,767	-32.94	\$381,941	\$415,104	\$316,334	-23.79	\$151.08	\$157.53	\$179.02	13.64				
Commercial Bus	5	13	8	-38.46	\$245	\$1,088	\$652	-40.07	\$49.00	\$83.69	\$81.50	-2.62				
Train	24	22	11	-50.00	\$1,017	\$904	\$556	-38.47	\$42.38	\$41.09	\$50.57	23.06				
Service Total/Average	32,488	30,753	31,499	2.43	\$1,456,018	\$1,376,056	\$1,422,729	3.39	\$44.82	\$44.75	\$45.17	0.94				
Admin	-	-	-	-	\$174,636	\$180,000	\$180,000	0.00	\$5.38	\$5.85	\$5.71	-2.37				
Subtotal	-	-	-	-	\$362,618	\$360,487	\$320,006	-11.23	-	-	-	-				
Total/Average	32,488	30,753	31,499	2.43	\$1,818,636	\$1,736,543	\$1,742,734	0.36	\$55.98	\$56.47	\$55.33	-2.02				

Special Mobility Services, Inc.



Fred Stoffer, Chief Executive Officer
Rusty Koontz, Regional Manager
Medical Transportation Assistance Unit
3102 East Trent, Suite 210
Spokane, WA 99202-3800
509-532-9505
www.sms1.org

Service Area

Medicaid regions 1B (Ferry, Pend Oreille and Stevens counties), 1C (Adams, Grant and Lincoln counties), 1D (Spokane County) and 1E (Asotin, Garfield and Whitman counties).

Congressional Districts

4 and 5

Legislative Districts

4, 6, 7, 9, 12 and 13

Planning Regions

Northeast Washington RTPO, Spokane Regional Transportation Council and Quad County RTPO

Type of Agency

Nonprofit

Governing Body

Five-member board of directors.

Current Operations

Brokers transportation for Medicaid clients in regions 1B, 1C, 1D and 1E. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Intermodal Connections

Clients may use local transportation to connect to intercity bus, rail or air for out-of-area appointments.

Region 1B												
Special Mobility Services, Inc		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	
Annual Operating Information		2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016	2017	One Year Change (%)
Mode												
Public Bus	9	6	0	-100.00	\$0	\$0	\$0	\$0	-	-	-	-
Ambulatory	3,106	2,781	1,795	-35.45	\$166,068	\$158,474	\$99,866	\$53.47	-36.98	\$56.98	\$55.64	-2.37
Non-Ambulatory	2,008	1,871	1,946	4.01	\$152,577	\$172,364	\$212,311	\$75.98	23.18	\$92.12	\$109.10	18.43
Public Bus - ADA	0	0	40	100.00	\$0	\$0	\$0	-	-	-	-	-
Voucher	16,367	12,879	14,740	14.45	\$186,553	\$144,806	\$184,934	\$11.40	27.71	\$11.24	\$12.55	11.59
Mileage	0	0	2	100.00	\$0	\$0	\$109	-	100.00	-	\$54.53	100.00
Volunteer - Agency	3,355	4,389	5,425	23.60	\$180,080	\$179,631	\$188,890	\$53.68	5.15	\$40.93	\$34.82	-14.93
Volunteer - Broker	1,732	1,959	1,958	-0.05	\$74,275	\$91,511	\$96,472	\$42.88	5.42	\$46.71	\$49.27	5.47
Airline	12	18	10	-44.44	\$7,302	\$7,109	\$1,723	\$608.50	-75.77	\$394.94	\$172.26	-56.38
Commercial Bus	5	4	4	0.00	\$752	\$417	\$453	\$150.40	8.63	\$104.25	\$113.25	8.63
Service Total/Average	26,594	23,907	25,920	8.42	\$767,607	\$754,312	\$784,757	\$28.86	4.04	\$31.55	\$30.28	-4.04
Admin	-	-	-	-	\$120,870	\$127,200	\$127,200	\$4.55	0.00	\$5.32	\$4.91	-7.77
Meals & Lodging/Out of State	0	1	18	1,700.00	\$0	\$85	\$1,472	-	1,631.81	-	-	-
Subtotal	-	-	-	-	\$176,626	\$166,301	\$154,350	-	-7.19	-	-	-
Total/Average	26,594	23,907	25,920	8.42	\$944,233	\$920,613	\$939,107	\$35.51	2.01	\$38.51	\$36.23	-5.91

Region 1C												
Special Mobility Services, Inc		Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)	
Annual Operating Information		2015	2016	2017	One Year Change (%)	2015	2016	2017	2015	2016	2017	One Year Change (%)
Mode												
Public Bus	1,513	1,675	1,366	-18.45	\$5,021	\$5,356	\$4,868	\$3.32	-9.11	\$3.20	\$3.56	11.45
Ambulatory	13,031	13,075	12,102	-7.44	\$496,189	\$598,833	\$642,642	\$38.08	7.32	\$45.80	\$53.10	15.94
Non-Ambulatory	6,994	6,758	6,373	-5.70	\$301,914	\$356,606	\$406,677	\$43.17	14.04	\$52.77	\$63.81	20.93
Public Bus - ADA	494	231	274	18.61	\$881	\$272	\$262	\$1.78	-3.68	\$1.18	\$0.96	-18.79
Voucher	21,038	18,029	17,420	-3.38	\$281,546	\$219,025	\$247,397	\$13.38	12.95	\$12.15	\$14.20	16.90
Volunteer - Agency	818	1,186	1,130	-4.72	\$40,631	\$47,269	\$44,608	\$49.67	-5.63	\$39.86	\$39.48	-0.95
Volunteer - Broker	3,044	3,069	3,357	9.38	\$209,256	\$205,270	\$228,856	\$68.74	11.49	\$66.88	\$68.17	1.93
Commercial Bus	13	12	4	-66.67	\$986	\$804	\$439	\$75.85	-45.35	\$67.00	\$109.85	63.96
Service Total/Average	46,945	44,035	42,026	-4.56	\$1,336,424	\$1,433,435	\$1,575,750	\$28.47	9.93	\$32.55	\$37.49	15.18
Admin	-	-	-	-	\$175,746	\$186,000	\$186,000	\$3.74	0.00	\$4.22	\$4.43	4.78
Subtotal	-	-	-	-	\$249,182	\$274,490	\$273,829	-	-0.24	-	-	-
Total/Average	46,945	44,035	42,026	-4.56	\$1,585,606	\$1,707,925	\$1,849,579	\$33.78	8.29	\$38.79	\$44.01	13.47

Special Mobility Services, Inc	Region 1D															
	Passenger Trips					Expenses					Average Cost Per Trip					
	2015		2016		2017		One Year Change (%)		2015		2016		2017		One Year Change (%)	
Annual Operating Information	2015	2016	2017	One Year Change (%)	2015	2016	2017	One Year Change (%)	2015	2016	2017	One Year Change (%)	2015	2016	2017	One Year Change (%)
Mode																
Public Bus	223,505	220,972	229,541	3.88	\$542,044	\$525,701	\$542,532	3.20	\$2.43	\$2.38	\$2.36	-0.65	\$2.43	\$2.38	\$2.36	-0.65
Ambulatory	46,297	49,824	54,173	8.73	\$914,298	\$1,006,398	\$1,188,588	18.10	\$19.75	\$20.20	\$21.94	8.62	\$19.75	\$20.20	\$21.94	8.62
Non-Ambulatory	19,484	17,800	18,454	3.67	\$525,016	\$507,533	\$553,388	9.03	\$26.95	\$28.51	\$29.99	5.17	\$26.95	\$28.51	\$29.99	5.17
Public Bus - ADA	24,698	25,473	28,775	12.96	\$79,298	\$81,617	\$100,345	22.95	\$3.21	\$3.20	\$3.49	8.84	\$3.21	\$3.20	\$3.49	8.84
Voucher	26,207	29,210	33,622	15.10	\$123,621	\$122,692	\$165,525	34.91	\$4.72	\$4.20	\$4.92	17.21	\$4.72	\$4.20	\$4.92	17.21
Mileage	0	0	15	100.00	\$0	\$0	\$179	100.00	-	-	\$11.90	100.00	-	-	\$11.90	100.00
Volunteer - Agency	228	54	73	35.19	\$8,192	\$1,724	\$2,126	23.31	\$35.93	\$31.93	\$29.12	-8.79	\$35.93	\$31.93	\$29.12	-8.79
Volunteer - Broker	1,387	1,272	640	-49.69	\$45,313	\$44,038	\$24,355	-44.70	\$32.67	\$34.62	\$38.05	9.92	\$32.67	\$34.62	\$38.05	9.92
Airline	33	33	62	87.88	\$14,263	\$12,914	\$30,614	137.06	\$432.21	\$391.33	\$493.77	26.18	\$432.21	\$391.33	\$493.77	26.18
Commercial Bus	107	147	77	-47.62	\$8,708	\$12,409	\$7,888	-36.43	\$81.38	\$84.41	\$102.44	21.35	\$81.38	\$84.41	\$102.44	21.35
Train	2	0	0	-	\$121	\$0	\$0	-	\$60.50	-	-	-	-	-	-	-
Ancillary	-	-	-	-	\$0	\$0	\$440	100.00	-	-	-	-	-	-	-	-
Service Total/Average	341,948	344,785	365,432	5.99	\$2,260,874	\$2,315,026	\$2,615,979	13.00	\$6.61	\$6.71	\$7.16	6.62	\$6.61	\$6.71	\$7.16	6.62
Admin	-	-	-	-	\$900,942	\$1,080,000	\$1,080,000	0.00	\$2.63	\$3.13	\$2.96	-5.65	\$2.63	\$3.13	\$2.96	-5.65
Meals & Lodging/in State	0	0	21	100.00	\$0	\$0	\$83	100.00	-	-	-	-	-	-	-	-
Out of State Trips	6	8	10	25.00	\$0	\$3,569	\$3,668	2.78	-	-	-	-	-	-	-	-
Meals & Lodging/Out of State	23	1	24	2,300.00	\$0	\$15	\$1,611	10,638.27	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	\$974,378	\$1,231,258	\$1,191,262	-3.25	-	-	-	-	-	-	-	-
Total/Average	341,954	344,793	365,442	5.99	\$3,235,252	\$3,546,284	\$3,807,242	7.36	\$9.46	\$10.29	\$10.42	1.29	\$9.46	\$10.29	\$10.42	1.29

Special Mobility Services, Inc	Region 1E															
	Passenger Trips					Expenses					Average Cost Per Trip					
	2015		2016		2017		One Year Change (%)		2015		2016		2017		One Year Change (%)	
Annual Operating Information	2015	2016	2017	One Year Change (%)	2015	2016	2017	One Year Change (%)	2015	2016	2017	One Year Change (%)	2015	2016	2017	One Year Change (%)
Mode																
Public Bus	302	280	145	-48.21	\$1,088	\$855	\$578	-32.46	\$3.60	\$3.05	\$3.98	30.43	\$3.60	\$3.05	\$3.98	30.43
Ambulatory	5,827	5,494	7,935	44.43	\$158,806	\$179,930	\$241,832	34.40	\$27.25	\$32.75	\$30.48	-6.94	\$27.25	\$32.75	\$30.48	-6.94
Non-Ambulatory	1,059	1,516	2,488	64.12	\$67,440	\$115,366	\$168,019	45.64	\$63.68	\$76.10	\$67.53	-11.26	\$63.68	\$76.10	\$67.53	-11.26
Public Bus - ADA	54	190	216	13.68	\$194	\$268	\$361	34.63	\$3.59	\$1.41	\$1.67	18.42	\$3.59	\$1.41	\$1.67	18.42
Voucher	3,079	3,121	3,402	9.00	\$37,781	\$36,553	\$44,542	21.86	\$12.27	\$11.71	\$13.09	11.79	\$12.27	\$11.71	\$13.09	11.79
Mileage	143	110	118	7.27	\$2,083	\$1,628	\$1,755	7.82	\$14.57	\$14.80	\$14.88	0.51	\$14.57	\$14.80	\$14.88	0.51
Volunteer - Agency	1,512	1,255	1,210	-3.59	\$53,667	\$53,949	\$47,670	-11.64	\$35.49	\$42.99	\$39.40	-8.35	\$35.49	\$42.99	\$39.40	-8.35
Volunteer - Broker	62	69	65	-5.80	\$4,793	\$4,650	\$4,562	-1.88	\$77.31	\$67.39	\$70.19	4.16	\$77.31	\$67.39	\$70.19	4.16
Airline	11	2	20	900.00	\$3,920	\$1,037	\$9,901	854.79	\$356.36	\$518.50	\$495.06	-4.52	\$356.36	\$518.50	\$495.06	-4.52
Commercial Bus	4	2	14	600.00	\$766	\$133	\$2,422	1,720.98	\$191.50	\$66.50	\$172.99	160.14	\$191.50	\$66.50	\$172.99	160.14
Service Total/Average	12,053	12,039	15,613	29.69	\$330,538	\$394,369	\$521,642	32.27	\$27.42	\$32.76	\$33.41	1.99	\$27.42	\$32.76	\$33.41	1.99
Admin	-	-	-	-	\$87,030	\$81,600	\$81,600	0.00	\$7.22	\$6.78	\$5.23	-22.89	\$7.22	\$6.78	\$5.23	-22.89
Subtotal	-	-	-	-	\$110,023	\$93,340	\$104,864	12.35	-	-	-	-	-	-	-	-
Total/Average	12,053	12,039	15,613	29.69	\$440,561	\$487,709	\$626,506	28.46	\$36.55	\$40.51	\$40.13	-0.95	\$36.55	\$40.51	\$40.13	-0.95

Chapter 6 Travel Washington Intercity Bus Program

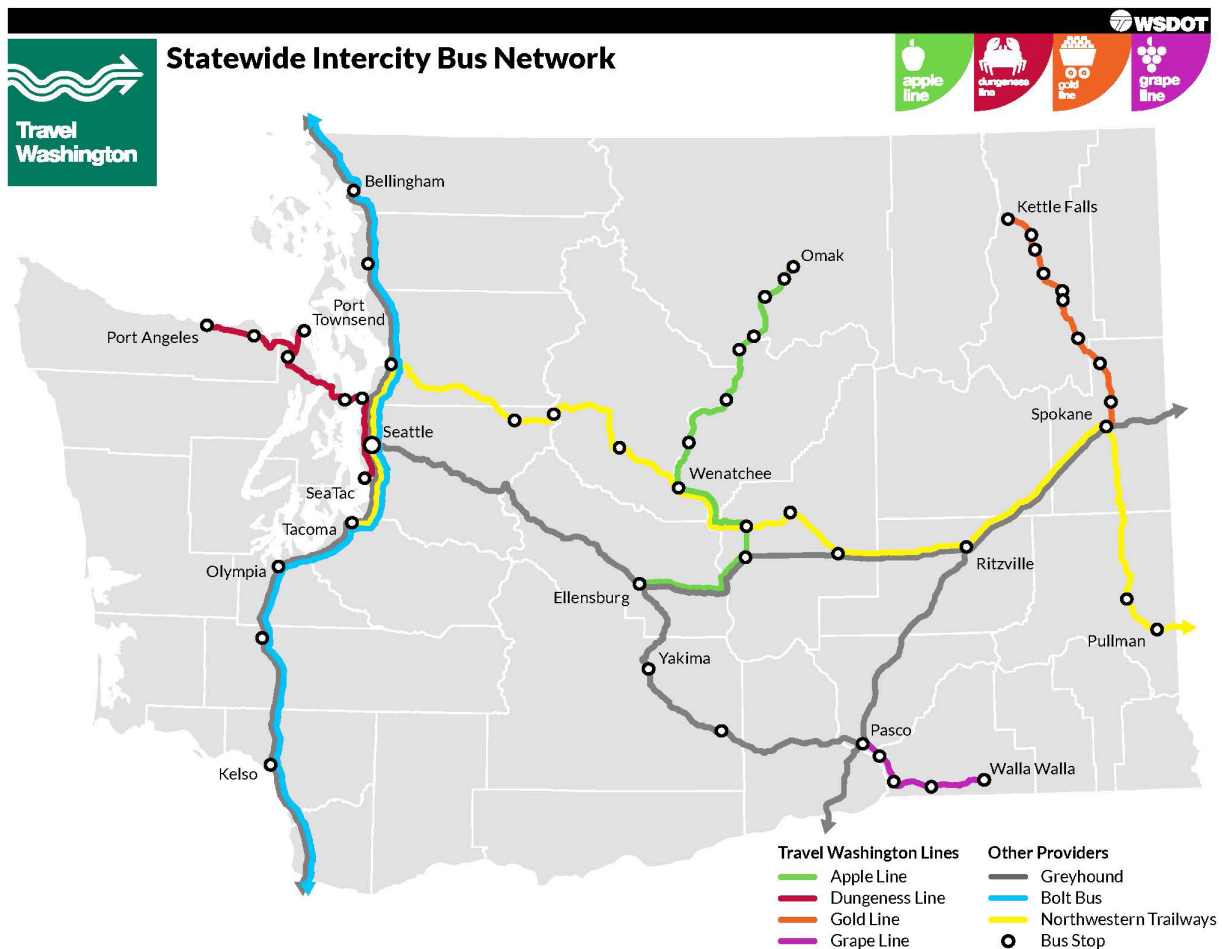
Travel Washington is Washington state’s intercity bus program.

Travel Washington connects rural communities with larger urban centers, providing connections to the national and international transportation network. Travel Washington also promotes regional travel, tourism and local economic activity.

Each Travel Washington line is named, branded and marketed based on the products historically produced in the region it operates. As an example, the Grape Line operates between Pasco and Walla Walla in Washington wine country. The program’s bus service is provided by private, local bus companies who are awarded contracts through a competitive bidding process.

Passengers who use these services are as varied as the regions they live in. They include college students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents traveling to Pasco for medical appointments, and Canadian tourists visiting Seattle.

Travel Washington is funded using federal Intercity Bus Program (\$5311(f)) formula funds and private, in-kind matching funds from Greyhound Bus Lines as funding sources. Launched as a Federal Transit Administration-approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.



Below are the Travel Washington routes serving Washington state:

- [Apple Line](#)
- [Dungeness Line](#)
- [Gold Line](#)
- [Grape Line](#)

Operational and Financial Measures

Annual Operating Information	2015	2016	2017	One Year Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	546,331	547,382	533,744	-2.49
Regular Unlinked Passenger Trips	32,724	31,130	29,353	-5.71
Total of All Service Modes				
Revenue Vehicle Miles	546,331	547,382	533,744	-2.49
Regular Unlinked Passenger Trips	32,724	31,130	29,353	-5.71

Financial Information	2015	2016	2017	One Year Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$1,502,213	\$1,475,459	\$1,550,121	5.06
Total Federal Assistance	\$1,502,213	\$1,475,459	\$1,550,121	5.06
Total Operating	\$1,502,213	\$1,475,459	\$1,550,121	5.06

Apple Line

Cleto Achabal
President
South 4611 Ben Franklin Lane
Spokane, WA 99224-5648
509-838-4029
www.appleline.us



Service Area

Between Omak and Ellensburg

Congressional Districts

4 and 5

Legislative District

12

Planning Regions

North Central RTPO, Quad County RTPO and
Wenatchee Valley Transportation Council

Type of Agency

For-profit

Days of Service

Daily, except Thanksgiving and Christmas Day

Current Operations

Between Omak and Ellensburg via Wenatchee,
Quincy and George.

Revenue Service Vehicles

Two 23-passenger ADA-accessible minibuses.

Intermodal Connections

Amtrak, Greyhound and Link Transit in Wenatchee;
TranGo and Okanogan County Transportation
and Nutrition in Omak; TranGo in Okanogan; and
Grant Transit Authority in Quincy and George.

Base Fares

Depending on the route, one-way fares start at
\$10.00, with round-trip fares up to \$74.00.

Current fares can be found on the website.

Operating Information	2015	2016	2017	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	134,140	133,750	133,765	0.01
Regular Unlinked Passenger Trips	5,665	4,435	3,802	-14.27
<i>Total of All Service Modes</i>				
Revenue Vehicle Miles	134,140	133,750	133,765	0.01
Regular Unlinked Passenger Trips	5,665	4,435	3,802	-14.27

Financial Information	2015	2016	2017	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$309,863	\$308,963	\$308,997	0.01
Total Federal Assistance	\$309,863	\$308,963	\$308,997	0.01
Total Operating	\$309,863	\$308,963	\$308,997	0.01

Dungeness Line

Jack Heckman
President
111 East Front Street
Port Angeles, WA 98362
360-417-0700
www.dungenessline.us



Service Area

Between Port Angeles and Seattle-Tacoma International Airport

Congressional District

6

Legislative District

24

Planning Regions

Peninsula RTPO and Puget Sound Regional Council

Type of Agency

For-profit

Days of Service

7 days a week

Current Operations

Olympic Bus Lines has twice daily scheduled service with flag stops by reservation.

Revenue Service Vehicles

Four 27-passenger ADA-accessible buses.

Intermodal Connections

Clallam Transit at Port Angeles Gateway Transit Center; Jefferson Transit at Port Townsend Haines Place park and ride; Seattle Metro; Kitsap Transit connection at Kingston Ferry; Kingston Ferry; Black Ball Transport ferry with service between Port Angeles and Victoria, BC; Fairchild International Airport in Port Angeles; SeaTac Airport; Greyhound (Seattle); and Amtrak (Edmonds and Seattle).

Base Fares

- One-way trip to/from Kingston/Edmonds - \$37
- One-way trip to/from Seattle - \$39
- One-way to/from SeaTac - \$49

Operating Information	2015	2016	2017	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	160,115	161,243	160,429	-0.50
Regular Unlinked Passenger Trips	16,850	16,798	15,748	-6.25
<i>Total of All Service Modes</i>				
Revenue Vehicle Miles	160,115	161,243	160,429	-0.50
Regular Unlinked Passenger Trips	16,850	16,798	15,748	-6.25

Financial Information	2015	2016	2017	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA \$5311 Rural Area Formula Funds	\$525,177	\$528,877	\$573,950	8.52
Total Federal Assistance	\$525,177	\$528,877	\$573,950	8.52
Total Operating	\$525,177	\$528,877	\$573,950	8.52

Gold Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.gold-line.us



Service Area

Between Kettle Falls and the Spokane International Airport

Congressional District

5

Legislative Districts

3, 4, 6 and 7

Planning Regions

Spokane Regional Transportation Council and Northeast Washington RTPO

Type of Agency

For-profit

Days of Service

7 days a week

Current Operations

Twice-daily scheduled service between Kettle Falls and Spokane International Airport. Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal and Spokane Transit Plaza.

Tickets may be purchased online; from drivers; or from sales agents at Colville, Spokane Intermodal, Amtrak and National Bus Traffic Association interline member carriers.

Revenue Service Vehicles

Three 27-passenger ADA-accessible cutaways (minibuses).

Intermodal Connections

The Gold Line provides connections to Spokane International Airport; Spokane Transit at the Spokane Transit Plaza and the Hastings Road park and ride in North Spokane; Greyhound, Northwestern Trailways and Amtrak at Spokane Intermodal; and Rural Resources in Colville.

Base Fares

- One way trip to/from Spokane – \$20
- One way to/from Spokane International Airport – \$26

Operating Information	2015	2016	2017	One Year Change (%)
<i>Intercity Bus Services</i>				
Revenue Vehicle Miles	132,946	132,599	130,320	-1.72
Regular Unlinked Passenger Trips	5,252	5,213	4,957	-4.91
<i>Total of All Service Modes</i>				
Revenue Vehicle Miles	132,946	132,599	130,320	-1.72
Regular Unlinked Passenger Trips	5,252	5,213	4,957	-4.91

Financial Information	2015	2016	2017	One Year Change (%)
<i>Federal Assistance</i>				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$351,187	\$322,216	\$348,359	8.11
Total Federal Assistance	\$351,187	\$322,216	\$348,359	8.11
Total Operating	\$351,187	\$322,216	\$348,359	8.11

Grape Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.grapeline.us



Service Area

Between Walla Walla and Pasco

Congressional Districts

4 and 5

Legislative District

16

Planning Region

Benton-Franklin-Walla Walla RTPO

Type of Agency

For-profit

Days of Service

7 days a week

Current Operations

Travel Washington's Grape Line operates three round-trips daily between Walla Walla Regional Airport and Tri-Cities Airport. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station and Pasco Transit Center.

Tickets may be purchased online; from drivers; or from sales agents at the Walla Walla transit center, at the Pasco Greyhound ticket counter, National Bus Traffic Association interline member carriers, and Amtrak.

Revenue Service Vehicles

Three 27-passenger ADA-accessible cutaways (minibuses).

Intermodal Connections

The Grape Line provides connections to Walla Walla regional and Tri-Cities airports; Greyhound and Valley Transit at the Walla Walla transit center; Greyhound and Amtrak at the Pasco Intermodal Station; and Ben Franklin Transit at the Pasco Transit Center.

Base Fares

One-way trip to/from Pasco-Walla Walla – \$15

Operating Information	2015	2016	2017	One Year Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	119,130	119,790	109,230	-8.82
Regular Unlinked Passenger Trips	4,957	4,684	4,846	3.46
Total of All Service Modes				
Revenue Vehicle Miles	119,130	119,790	109,230	-8.82
Regular Unlinked Passenger Trips	4,957	4,684	4,846	3.46

Financial Information	2015	2016	2017	One Year Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$315,986	\$315,403	\$318,815	1.08
Total Federal Assistance	\$315,986	\$315,403	\$318,815	1.08
Total Operating	\$315,986	\$315,403	\$318,815	1.08

Chapter 7 Ferry Systems

Washington state is home to the nation's largest ferry system. Much of the state's ferry system is operated by WSDOT's Washington State Ferries, with ferries throughout Puget Sound and its inland waterways. Other local ferry services also operate in Puget Sound, as well as the Columbia River.

In Washington state, ferries provide connections to island communities, communities separated by Puget Sound, and interstate and international destinations. In many cases, ferries provide connections to other public transportation modes.

Ferry systems serving Washington state:

- [Guemes Island Ferry](#)
- [Keller Ferry](#)
- [King County Water Taxi](#)
- [Kitsap Transit Foot Ferry](#)
- [Lummi Island Ferry](#)
- [Pierce County Ferry](#)
- [Wahkiakum County Ferry](#)
- [Washington State Ferries](#)

Operational and Financial Measures

Annual Operating Information	2015	2016	2017	One Year Change (%)
<i>Passenger Ferry Services</i>				
Revenue Vessel Hours	152,558	157,274	152,621	-2.96
Total Vessel Hours	144,677	149,627	150,353	0.49
Revenue Vessel Miles	1,043,011	1,048,809	1,072,158	2.23
Total Vessel Miles	1,048,789	1,058,455	1,079,407	1.98
Passenger Trips	25,974,613	26,529,371	26,855,638	1.23
Vehicle Trips	10,911,632	11,103,490	11,084,711	-0.17
Diesel Fuel Consumed (gallons)	17,026,686	17,320,272	18,371,948	6.07
BioDiesel Fuel Consumed (gallons)	763,651	961,828	1,049,615	9.13
Employees - FTEs	1,875.9	1,855.1	1,884.2	1.57
Operating Expenses	\$256,931,845	\$261,765,466	\$263,863,713	0.80
Farebox Revenues (Passenger, Auto & Driver Fares)	\$179,418,753	\$186,393,571	\$192,445,186	3.25
Sub-Total: Farebox Auto and Driver Fare Revenues	\$132,164,481	\$137,488,333	\$141,712,634	3.07
Farebox Revenues	\$47,254,273	\$48,905,238	\$50,732,552	3.74

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	-	-	\$10,742,672	100.00
Directly Generated Funds - Property Taxes	\$2,516,838	\$2,909,046	\$6,971,355	139.64
MVET	\$109,609	\$108,718	\$111,064	2.16
Farebox Revenues	\$179,418,753	\$186,393,571	\$192,445,186	3.25
Federal Section §5307 Operating	\$520,173	-	\$2,285,720	100.00
Federal Section §5307 Preventative	-	\$549,695	\$428,448	-22.06
Other Federal Operating	\$775,863	\$9,632	\$4,800,902	49,743.25
State Ferry Deficit Reimbursement Subsidy	\$900,000	\$900,000	\$936,720	4.08
Other State Operating Grants	\$556,869	\$575,483	\$456,854	-20.61
Other State - Gasoline Taxes	\$22,458,993	\$25,183,736	\$24,521,287	-2.63
Other State - Other Taxes	\$37,982,831	\$34,554,976	\$23,788,059	-31.16
Other Operating Sub-Total	\$6,785,494	\$6,868,051	\$5,686,182	-17.21
Other - Advertising	\$735,584	\$722,104	\$588,770	-18.46
Other - Gasoline Taxes	\$138,411	\$149,293	\$168,399	12.80
Other - Other Revenues	\$2,127,190	\$2,101,761	\$529,022	-74.83
Other - Interest	\$49,187	\$56,714	\$74,331	31.06
Other - MISC	\$3,735,122	\$3,838,179	\$4,325,660	12.70
Total (Excludes Capital Revenues)	\$252,025,423	\$258,052,908	\$273,174,449	5.86
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$9,467,035	\$15,603,112	\$13,980,689	-10.40
Federal Section §5309 Capital Grants	\$10,803,353	\$2,464,576	\$3,059,593	24.14
Federal Section §5337 Capital Grants	\$1,091,939	\$11,525,295	\$6,074,478	-47.29
Federal STP Grants	\$1,753,537	\$234,797	\$789,448	236.23
CM/AQ and Other Federal Grants	\$11,666,876	\$41,064,824	\$13,079,863	-68.15
Total Federal Capital	\$34,782,740	\$70,892,604	\$36,984,071	-47.83
State Capital Grant Revenues				
Other State Capital Funds	\$96,001,396	\$108,063,935	\$121,692,307	12.61
Total State Capital	\$96,001,396	\$108,063,935	\$121,692,307	12.61
Local Capital Expenditures				
Local Funds	\$634,520	\$2,177,715	\$4,305,639	97.71
Other Local Capital	-	\$107,096	\$57,315	-46.48
Total Local Capital	\$634,520	\$2,284,811	\$4,362,954	90.95
Other Expenditures				
Lease and Rental Agreements	\$1,279,929	\$988,937	\$930,903	-5.87
Other Reconciling Items	\$697,098	-	-	-
Total Other Expenditures	\$1,977,027	\$988,937	\$930,903	-5.87

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$188,830,694	\$196,279,386	\$215,956,459	10.03
Total State Revenues	\$61,898,693	\$61,214,195	\$49,702,920	-18.80
Total Federal Revenues	\$1,296,036	\$559,327	\$7,515,070	1,243.59
Total Operating	\$252,025,423	\$258,052,908	\$273,174,449	5.86
Capital				
Total Local Investment	\$634,520	\$2,284,811	\$4,362,954	90.95
Total State Investment	\$96,001,396	\$108,063,935	\$121,692,307	12.61
Total Federal Investment	\$34,782,740	\$70,892,604	\$36,984,071	-47.83
Total Capital	\$131,418,656	\$181,241,350	\$163,039,332	-10.04

Guemes Island Ferry

Captain Rachel Rowe
 Ferry Operations Division Manager
 Skagit County Public Works

500 I Avenue
 Anacortes, WA 98221
 360-419-7618

www.skagitcounty.net/Departments/publicworksferry/main.htm



Service Area

Service between Guemes Island and Anacortes in Skagit County

Congressional District

2

Legislative District

40

Type of Government

County

Governing Body

Three-member county commission.

Background and Current Operations

Skagit County Public Works, Ferry Operations Division is responsible for the operation and maintenance of the Motor Vessel Guemes. The ferry provides daily service between Guemes Island and Anacortes.

The Guemes Island Ferry provided service to 389,805 passengers (down 0.7 percent from 2016) and 178,689 vehicles (down 8.5 percent from 2016).

Intermodal Connections

Connects to Skagit Transit in Anacortes.

Fares

Peak Season Fares	Cost	Bicycle Surcharge	Total	Rate Basis - Roundtrips
Passenger/Pedestrian	\$5.00	\$1.00	\$5.00	1 round trip
Senior/Disabled/Youth	\$3.50	\$1.00	\$3.50	1 round trip
Age 5 and under	Free	-	Free	1 round trip

Complete fare structure:

www.skagitcounty.net/departments/publicworksferry/ferry.htm



Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,305	5,683	-	-100.00
Passenger Trips	381,559	392,441	389,805	-0.67
Vehicle Trips	183,285	195,257	178,689	-8.49
Diesel Fuel Consumed (gallons)	52,147	51,859	51,336	-1.01
Operating Expenses	\$2,623,854	\$1,902,906	\$2,863,906	50.50
Farebox Revenues (Passenger, Auto & Driver Fares)	\$1,006,793	\$1,189,654	\$1,160,205	-2.48
Farebox Revenues	\$1,006,793	\$1,189,654	\$1,160,205	-2.48

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	-	\$395,442	\$1,376,251	248.03
Farebox Revenues	\$1,006,793	\$1,189,654	\$1,160,205	-2.48
State Ferry Deficit Reimbursement Subsidy	\$349,260	\$215,862	\$159,051	-26.32
Other Operating Sub-Total	\$139,196	\$150,049	\$168,399	12.23
Other - Gasoline Taxes	\$138,411	\$149,293	\$168,399	12.80
Other - Other Revenues	\$785	\$756	-	-100.00
Total (Excludes Capital Revenues)	\$1,495,249	\$1,951,007	\$2,863,906	46.79

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$1,145,989	\$1,735,145	\$2,704,855	55.89
Total State Revenues	\$349,260	\$215,862	\$159,051	-26.32
Total Operating	\$1,495,249	\$1,951,007	\$2,863,906	46.79

Keller Ferry

Mike Gribner
Regional Administrator
WSDOT Eastern Region
2714 North Mayfair
Spokane, WA 99207
509-324-6000
www.wsdot.wa.gov/regions/eastern/kellerferry



Service Area

State Route 21 between Lincoln County (south end of ferry run) and Ferry County, and the Colville Indian Reservation (north end).

Congressional District

5

Legislative District

7

Background and Current Operations

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River from Ferry County and the Colville Indian Reservation on the north bank to Lincoln County on the south. Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The Motor Vessel Sanpoil, also known as the Keller Ferry, is 116 feet in length with a 45-foot beam. The capacity of the vessel is 20 cars with a maximum of 149 passengers and two crew members. During normal lake elevation operations, the ferry runs on-demand in order to avoid unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle appears needing to cross in either direction.

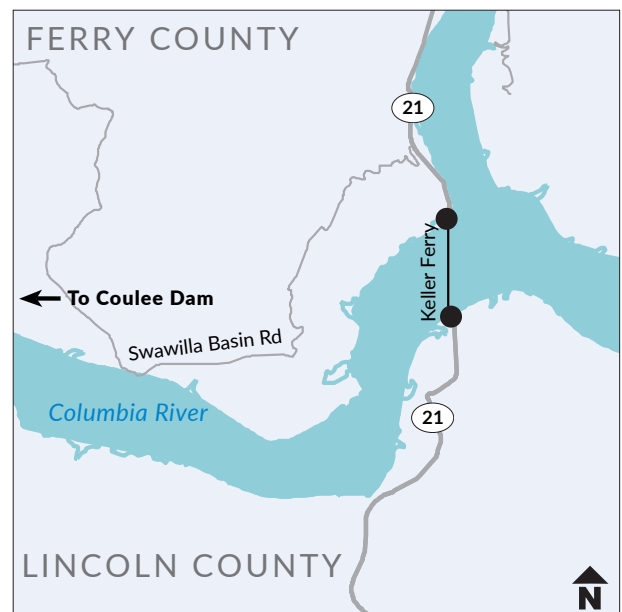
Approximately 50,000 vehicles travel on the Keller Ferry each year. Walk-on passengers are few as the ferry route is a link in a rural highway, State Route 21. The nearest communities are Wilbur, 14 miles to the south, and Republic, 53 miles north. The free ferry operates seven days a week, 18 hours a day, from 6:00 a.m. until midnight.

While State Route 21 is one of Washington’s rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts, and contributes to the economy by moving freight and recreational traffic throughout the year.

The Keller Ferry provided service to 92,463 passengers (down 6.9 percent from 2016) and 51,591 vehicles (down 11.4 percent from 2016).

Fares

Free



Operating Information	2015	2016	2017	One Year Change (%)
<i>Passenger Ferry Services</i>				
Passenger Trips	93,859	99,326	92,463	-6.91
Vehicle Trips	53,968	58,223	51,591	-11.39
Diesel Fuel Consumed (gallons)	48,000	48,000	51,000	6.25
Employees - FTEs	7.0	7.0	7.0	0.00
Operating Expenses	\$842,330	\$1,491,750	\$934,311	-37.37

King County Water Taxi

Paul Brodeur, Division Director
King County Department of Transportation Marine Division
KSC-TR-0816
201 South Jackson Street
Seattle, WA 98104
206-477-3966
www.kingcounty.gov/watertaxi



Service Area

Two routes: King County/Puget Sound between downtown Seattle and Vashon Island, and King County/Puget Sound between downtown Seattle and West Seattle.

Congressional District

7

Legislative District

34

Type of Government

County (passenger-only ferry)

Governing Body

Nine-member King County Council

Tax Authorized

Property tax levy \$5,768,502 (approximately 1.25 cent per \$1,000 assessed value).

Background and Current Operations

Formerly known as King County Ferry District, the King County Water Taxi was created to expand transportation operations to water taxi services in 2007. King County council members serve as the King County Water Taxi Board of Supervisors.

The King County Water Taxi contracts with the King County Marine Division for operations; and funds and oversees the operations of two water taxi services, Seattle to Vashon and downtown Seattle to West Seattle (formerly the Elliott Bay Water Taxi).

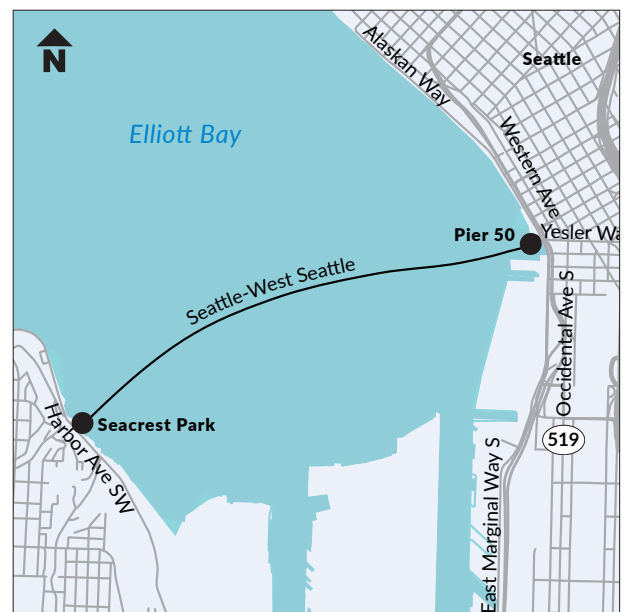
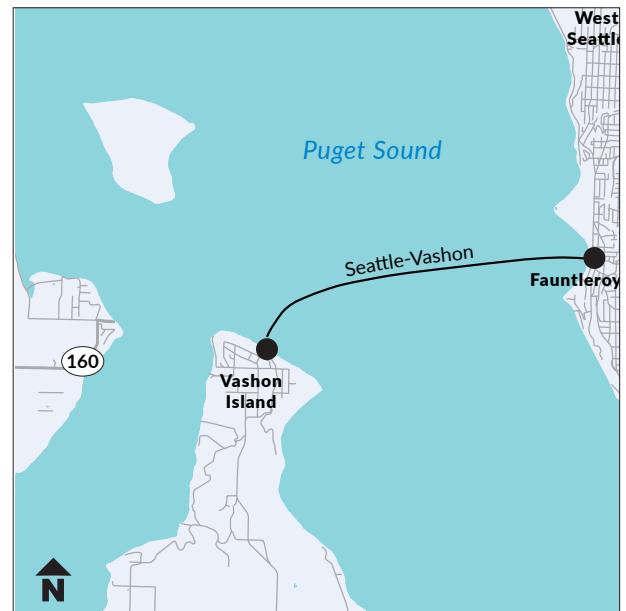
King County Water Taxi provided service to 599,954 passengers, down 0.3 percent from 2016.

Intermodal Connections

The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Fares

Vashon Island \$6.25. West Seattle \$5.25.



Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,003	5,092	4,888	-4.01
Total Vessel Hours	5,003	5,092	4,888	-4.01
Revenue Vessel Miles	50,868	51,704	48,762	-5.69
Total Vessel Miles	50,868	51,704	48,762	-5.69
Passenger Trips	515,207	601,942	599,954	-0.33
Vehicle Trips	13,402	13,548	12,773	-5.72
Diesel Fuel Consumed (gallons)	110,260	20,220	27,009	33.58
BioDiesel Fuel Consumed (gallons)	93,655	201,892	191,656	-5.07
Employees - FTEs	22.2	22.2	22.8	2.70
Operating Expenses	\$5,478,705	\$5,091,238	\$5,909,413	16.07
Farebox Revenues (Passenger, Auto & Driver Fares)	\$1,982,612	\$2,477,371	\$2,620,614	5.78
Farebox Revenues	\$1,982,612	\$2,477,371	\$2,620,614	5.78

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$1,185,235	\$1,185,567	\$4,090,124	244.99
Farebox Revenues	\$1,982,612	\$2,477,371	\$2,620,614	5.78
Federal Section 5307 Preventative	-	\$549,695	\$428,448	-22.06
Other Federal Operating	\$775,863	\$9,632	-	-100.00
Other State Operating Grants	\$11,329	-	-	-
Other State - Other Taxes	-	\$118	\$1,090	823.73
Other Operating Sub-Total	\$26,656	\$47,565	\$82,960	74.41
Other - Other Revenues	\$3,480	-	-	-
Other - Interest	\$22,391	\$30,022	\$30,501	1.60
Other - MISC	\$785	\$17,543	\$52,459	199.03
Total (Excludes Capital Revenues)	\$3,981,695	\$4,269,948	\$7,223,236	69.16
Federal Capital Grant Revenues				
Federal Section 5307 Capital Grants	\$2,524,355	\$954,855	\$1,992,684	108.69
Federal Section 5309 Capital Grants	\$1,065,515	\$145,012	\$604,333	316.75
Federal Section 5337 Capital Grants	-	-	\$1,671,200	100.00
CM/AQ and Other Federal Grants	\$41,898	\$258,320	\$37,803	-85.37
Total Federal Capital	\$3,631,768	\$1,358,187	\$4,306,020	217.04
Local Capital Expenditures				
Local Funds	\$20,140	\$15,870	\$1,688,450	10,539.26
Total Local Capital	\$20,140	\$15,870	\$1,688,450	10,539.26
Other Expenditures				
Lease and Rental Agreements	\$458,218	\$165,549	\$129,885	-21.54
Other Reconciling Items	\$697,098	\$0	\$0	-
Total Other Expenditures	\$1,155,316	\$165,549	\$129,885	-21.54

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$3,194,503	\$3,710,503	\$6,793,698	83.09
Total State Revenues	\$11,329	\$118	\$1,090	823.73
Total Federal Revenues	\$775,863	\$559,327	\$428,448	-23.40
Total Operating	\$3,981,695	\$4,269,948	\$7,223,236	69.16
Capital				
Total Local Investment	\$20,140	\$15,870	\$1,688,450	10,539.26
Total Federal Investment	\$3,631,768	\$1,358,187	\$4,306,020	217.04
Total Capital	\$3,651,908	\$1,374,057	\$5,994,470	336.26

Kitsap Transit Foot Ferry

John Clauson
Executive Director
60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
360-478-6223
www.kitsaptransit.com/service/foot-ferry



Service Area

Kitsap County

Congressional District

6

Legislative Districts

23, 26 and 35

Type of Government

PTBA

Governing Body

Ten-member board of commissioners.

Tax Authorized

0.9 percent of sales tax: 0.5 percent in 1993, increased to 0.8 in 2001 and 0.9 in 2016.

Background and Current Operations

The Kitsap Transit Foot Ferry provides weekday service:

- Between Bremerton, Port Orchard and Annapolis.
- Between Port Orchard and Bremerton.

Kitsap Transit Foot Ferry provided service to 616,667 passengers, up 26.6 percent from 2016.

Intermodal Connections

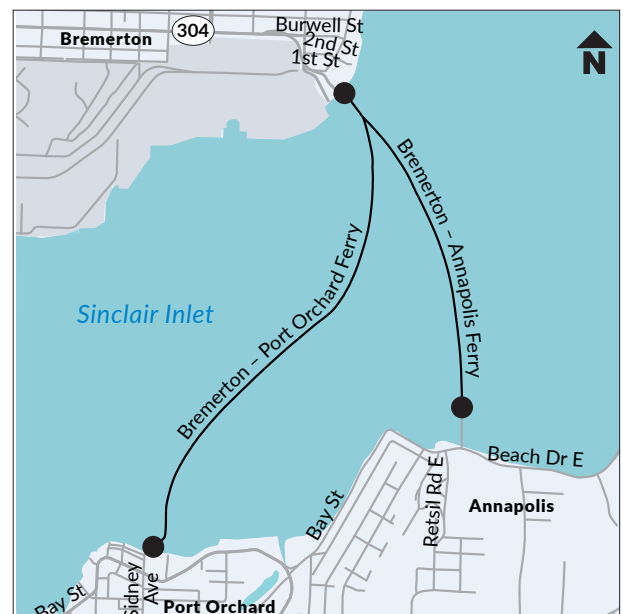
The Kitsap Transit Foot Ferry provides service between Port Orchard and Annapolis to the Bremerton Washington State Ferry terminal on weekdays, and between Port Orchard and the Bremerton Washington State Ferry terminal on Saturdays.

In 2017, Kitsap Transit started passenger-only ferry service between Seattle and Bremerton.

Fares

Base fare is \$2.00 per trip (\$1.00 reduced fare) and \$50 for a monthly pass.

Bremerton to Seattle base fare is \$2.00 and Seattle to Bremerton is \$10.00. Reduced fares are half off the base fare. Monthly passes are available at \$168.00 and \$360.00 for the PugetPass good on most neighboring transit systems.



Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,907	6,051	7,133	17.88
Total Vessel Hours	6,108	6,206	7,387	19.03
Revenue Vessel Miles	44,634	45,028	72,061	60.04
Total Vessel Miles	46,919	46,426	73,944	59.27
Passenger Trips	492,857	487,279	616,667	26.55
Diesel Fuel Consumed (gallons)	45,034	51,638	165,652	220.79
Employees - FTEs	4.7	4.9	17.4	255.10
Operating Expenses	\$1,872,411	\$2,239,558	\$5,013,250	123.85
Farebox Revenues (Passenger, Auto & Driver Fares)	\$834,621	\$495,647	\$999,755	101.71
Farebox Revenues	\$834,621	\$495,647	\$999,755	101.71

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Sales Tax	-	-	\$10,742,672	100.00
Farebox Revenues	\$834,621	\$495,647	\$999,755	101.71
Total (Excludes Capital Revenues)	\$834,621	\$495,647	\$11,742,427	2,269.11
Federal Capital Grant Revenues				
Federal Section \$5307 Capital Grants	\$556,903	\$443,605	\$155,749	-64.89
Federal Section \$5309 Capital Grants	\$115,785	-	\$47,500	100.00
Federal Section \$5337 Capital Grants	-	\$12,459	\$58,367	368.47
CM/AQ and Other Federal Grants	\$57,527	\$36,126	\$525,734	1,355.28
Total Federal Capital	\$730,215	\$492,190	\$787,350	59.97
State Capital Grant Revenues				
Other State Capital Funds	\$138,207	-	-	-
Total State Capital	\$138,207	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$234,778	\$1,240,549	\$2,020,857	62.90
Total Local Capital	\$234,778	\$1,240,549	\$2,020,857	62.90

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$834,621	\$495,647	\$11,742,427	2,269.11
Total Operating	\$834,621	\$495,647	\$11,742,427	2,269.11
Capital				
Total Local Investment	\$234,778	\$1,240,549	\$2,020,857	62.90
Total State Investment	\$138,207	\$0	\$0	-
Total Federal Investment	\$730,215	\$492,190	\$787,350	59.97
Total Capital	\$1,103,200	\$1,732,739	\$2,808,207	62.07

Lummi Island Ferry

Chantelle Hilsinger
 Ferry Coordinator
 322 North Commercial Street, Suite 210
 Bellingham, WA 98225
 360-778-6235
www.co.whatcom.wa.us/382/ferry



Service Area

Service to Lummi Island from Gooseberry Point

Congressional District

2

Legislative District

42

Type of Government

County

Governing Body

Whatcom County executive and seven-member county council.

Tax Authorized

Motor vehicle fuel tax (ferry deficit reimbursement)

Background and Current Operations

Whatcom County Public Works, Ferry Division is responsible for the operation and maintenance of the Whatcom Chief, the Lummi Island Ferry. The ferry serves Lummi Island residents, visitors and businesses.

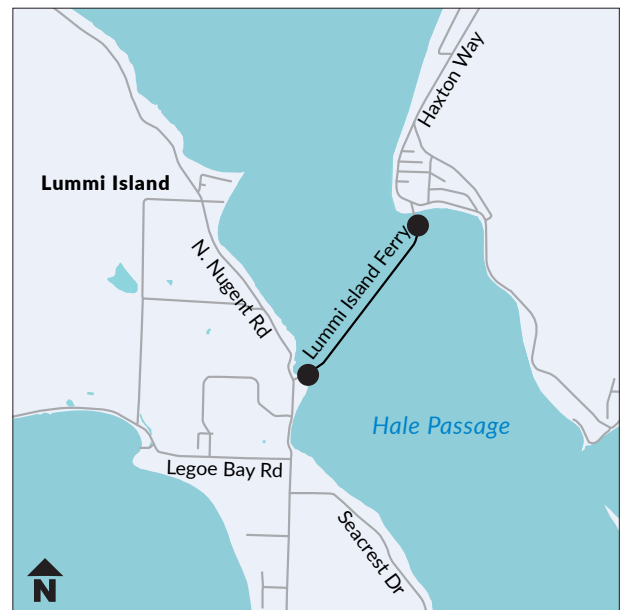
Lummi Island Ferry provided service to 389,426 passengers (up 4.6 percent from 2016) and 243,290 vehicles (up 6.5 percent from 2016).

Fares

Fares	Cost	Rate Basis
Passenger/Pedestrian	\$7.00	1 round trip
Child Under 19	Free	1 round trip
Commuter (Pedestrian)	\$88.00	25 round trips
Needs Based Passenger	\$28.00	10 round trips
Vehicle w/Driver under 8,000 lbs	\$13.00	1 round trip
Commuter Vehicle w/ Driver	\$210.00	25 round trips

Complete fare structure:

www.co.whatcom.wa.us/documentcenter/view/12671



Notes: In this edition of the *Summary*, vehicle trips on the Lummi Island Ferry have been corrected to 227,160 for 2015, and to 228,456 for 2016. Vehicle trips were halved for these years in the 2015 and 2016 Summary.

In the 2015 and 2016 *Summary*, the category Lease and Rental Agreements was left blank for 2015 and 2016, but have been corrected to \$821,711 and \$823,388 respectively.

Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Passenger Trips	362,340	372,194	389,426	4.63
Vehicle Trips	227,760	228,456	243,290	6.49
Operating Expenses	\$2,600,348	\$2,792,432	\$3,065,538	9.78
Farebox Revenues (Passenger, Auto & Driver Fares)	\$1,459,800	\$1,479,971	\$1,521,088	2.78
Farebox Revenues	\$1,459,800	\$1,479,971	\$1,521,088	2.78

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$1,170,156	\$1,256,594	\$1,382,155	9.99
Farebox Revenues	\$1,459,800	\$1,479,971	\$1,521,088	2.78
State Ferry Deficit Reimbursement Subsidy	\$161,839	\$132,026	\$316,769	139.93
Other Operating Sub-Total	\$9,725	\$15,689	\$19,599	24.92
Other - Other Revenues	\$9,725	\$15,689	-	-100.00
Other - Interest	-	-	\$19,210	100.00
Other - MISC	-	-	\$389	100.00
Total (Excludes Capital Revenues)	\$2,801,520	\$2,884,280	\$3,239,611	12.32
Federal Capital Grant Revenues				
CM/AQ and Other Federal Grants	-	\$567	\$2,263	299.12
Total Federal Capital	\$0	\$567	\$2,263	299.12
Local Capital Expenditures				
Local Funds	\$301,491	\$101,317	\$337,540	233.15
Total Local Capital	\$301,491	\$101,317	\$337,540	233.15
Other Expenditures				
Lease and Rental Agreements	\$821,711	\$823,388	\$801,018	-2.72
Total Other Expenditures	\$821,711	\$823,388	\$801,018	-2.72

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$2,639,681	\$2,752,254	\$2,922,842	6.20
Total State Revenues	\$161,839	\$132,026	\$316,769	139.93
Total Operating	\$2,801,520	\$2,884,280	\$3,239,611	12.32
Capital				
Total Local Investment	\$301,491	\$101,317	\$337,540	233.15
Total Federal Investment	\$0	\$567	\$2,263	299.12
Total Capital	\$301,491	\$101,884	\$339,803	233.52

Pierce County Ferry



Lauren Behm
Airport & Ferry Administrator
2702 S. 42nd Street, Suite 201
Tacoma, WA 98409
253-798-2421
www.co.pierce.wa.us/index.aspx?nid=1793

Service Area

Steilacoom, Anderson Island and Ketron Island

Congressional District

10

Legislative District

28

Type of Government

County

Governing Body

Executive and seven-member county council.

Tax Authorized

6.5 percent sales and use tax, plus 3.4 percent local city/county sales-and-use tax.

Background and Current Operations

The Pierce County Ferry provides service to Steilacoom and Anderson and Ketron islands.

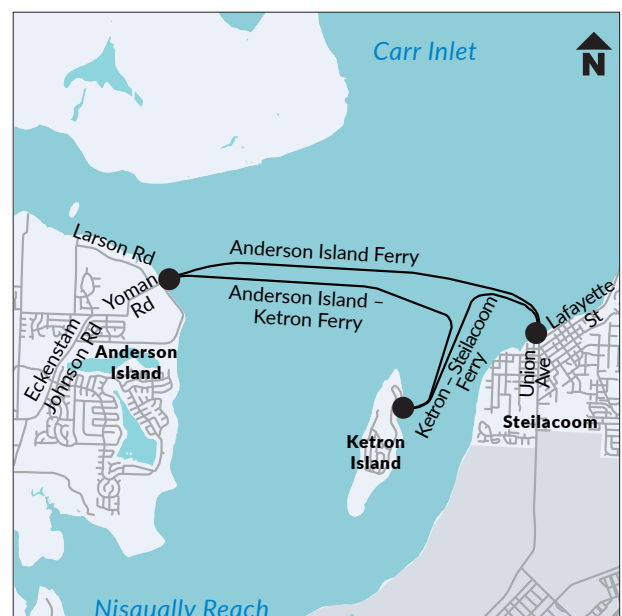
The Pierce County Ferry provided service to 436,280 passengers, up 7.6 percent from 2016.

Intermodal Connections

The Pierce County Ferry connects to Pierce Transit.

Fares

- Adults – \$5.45
- Children, ages 6-18 – \$3.25
- Seniors and individuals with disabilities – \$2.70
- Ages 5 and under ride free
- Passenger Value Pass – (5 rides), \$21.80;
Vehicle Value Pass (5 rides, includes driver), \$73.40



Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,841	9,684	10,314	6.51
Total Vessel Hours	5,894	9,732	10,319	6.03
Revenue Vessel Miles	35,557	38,350	40,843	6.50
Total Vessel Miles	35,707	38,504	40,863	6.13
Passenger Trips	391,671	405,581	436,280	7.57
Diesel Fuel Consumed (gallons)	157,452	166,659	181,951	9.18
Operating Expenses	\$6,329,339	\$4,835,568	\$3,902,287	-19.30
Farebox Revenues (Passenger, Auto & Driver Fares)	\$2,233,057	\$2,369,795	\$2,569,625	8.43
Farebox Revenues	\$2,233,057	\$2,369,795	\$2,569,625	8.43

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
MVET	\$109,609	\$108,718	\$111,064	2.16
Farebox Revenues	\$2,233,057	\$2,369,795	\$2,569,625	8.43
Federal Section §5307 Operating	\$520,173	\$0	\$2,285,720	100.00
State Ferry Deficit Reimbursement Subsidy	\$388,901	\$552,112	\$460,900	-16.52
Other Operating Sub-Total	\$2,450,678	\$2,112,008	\$553,642	-73.79
Other - Other Revenues	\$2,113,200	\$2,085,316	\$529,022	-74.63
Other - Interest	\$26,796	\$26,692	\$24,620	-7.76
Other - MISC	\$310,681	-	-	-
Total (Excludes Capital Revenues)	\$5,702,418	\$5,142,633	\$5,980,951	16.30
Federal Capital Grant Revenues				
Federal STP Grants	\$199,838	\$164,466	\$717,669	336.36
Total Federal Capital	\$199,838	\$164,466	\$717,669	336.36
State Capital Grant Revenues				
Other State Capital Funds	\$1,353	-	-	-
Total State Capital	\$1,353	\$0	\$0	-
Local Capital Expenditures				
Local Funds	-	-	\$150,000	100.00
Total Local Capital	\$0	\$0	\$150,000	100.00

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$4,793,344	\$4,590,521	\$3,234,331	-29.54
Total State Revenues	\$388,901	\$552,112	\$460,900	-16.52
Total Federal Revenues	\$520,173	\$0	\$2,285,720	100.00
Total Operating	\$5,702,418	\$5,142,633	\$5,980,951	16.30
Capital				
Total Local Investment	\$0	\$0	\$150,000	100.00
Total State Investment	\$1,353	\$0	\$0	-
Total Federal Investment	\$199,838	\$164,466	\$717,669	336.36
Total Capital	\$201,191	\$164,466	\$867,669	427.57

Wahkiakum County Ferry

Charles Beyer
Public Works Director
PO Box 97
Cathlamet, WA 98612
360-795-3301
www.co.wahkiakum.wa.us/depts/pw/index.htm



Service Area

Between Puget Island in Washington and Westport, OR

Congressional District

3

Legislative District

19

Type of Government

County government

Governing Body

Three-member board of county commissioners

Tax Authorized

Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 and increased to 0.8 in 2001).

Background and Current Operations

The Wahkiakum County Ferry operates on the Columbia River between Oregon and Washington. Wahkiakum County has operated the ferry since 1962. The ferry makes at least 18 runs per day between Cathlamet, WA and Westport, OR.

The Wahkiakum County Ferry provided service to 91,177 passengers (up 12.4 percent from 2016) and 46,368 vehicles (up 3.8 percent from 2016).

Fares

- Passenger cars, pickups under 20 feet – \$6.00
- Foot passengers – \$2.00
- Bicycles – \$3.00
- Motorcycles – \$4.00
- Motorhomes, large trucks and trailers – determined by length



Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	3,285	3,285	3,285	0.00
Passenger Trips	79,673	81,140	91,177	12.37
Vehicle Trips	46,099	44,661	46,368	3.82
Employees - FTEs	6.0	6.0	6.0	0.00
Operating Expenses	\$864,813	\$921,008	\$929,462	0.92
Farebox Revenues (Passenger, Auto & Driver Fares)	\$182,888	\$171,461	\$190,301	10.99
Farebox Revenues	\$182,888	\$171,461	\$190,301	10.99

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	\$161,447	\$71,443	\$122,825	71.92
Farebox Revenues	\$182,888	\$171,461	\$190,301	10.99
Other State Operating Grants	\$545,540	\$575,483	\$456,854	-20.61
Total (Excludes Capital Revenues)	\$889,875	\$818,387	\$769,980	-5.91
Federal Capital Grant Revenues				
Federal STP Grants	\$1,553,699	\$70,331	\$71,779	2.06
Total Federal Capital	\$1,553,699	\$70,331	\$71,779	2.06
State Capital Grant Revenues				
Other State Capital Funds	\$1,000,000	-	\$0	-
Total State Capital	\$1,000,000	\$0	\$0	-
Local Capital Expenditures				
Local Funds	\$78,111	\$131,620	\$0	-100.00
Other Local Capital	-	-	\$2,232	100.00
Total Local Capital	\$78,111	\$131,620	\$2,232	-98.30

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$344,335	\$242,904	\$313,126	28.91
Total State Revenues	\$545,540	\$575,483	\$456,854	-20.61
Total Operating	\$889,875	\$818,387	\$769,980	-5.91
Capital				
Total Local Investment	\$78,111	\$131,620	\$2,232	-98.30
Total State Investment	\$1,000,000	\$0	\$0	-
Total Federal Investment	\$1,553,699	\$70,331	\$71,779	2.06
Total Capital	\$2,631,810	\$201,951	\$74,011	-63.35

Washington State Ferries

Amy Scarton
Assistant Secretary
2901 Third Avenue, Suite 500
Seattle, WA 98121-3014
206-515-3401
www.wsdot.wa.gov/ferries



Service Area

Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez), Anacortes, Coupeville, Port Townsend, Clinton, Mukilteo, Kingston, Edmonds, Seattle, Bainbridge Island, Bremerton, Fauntleroy, Vashon, Southworth, Tahlequah, Point Defiance, and Sidney, BC.

Background and Current Operations

Washington State Ferries began service in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Washington Toll Bridge Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. The Washington Toll Bridge Authority was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977.

Washington State Ferries operates the largest ferry fleet in the United States. From Tacoma, WA to Sidney, BC, Washington State Ferries vessels traverse Puget Sound, acting as a marine highway for commercial users, tourists, and daily commuters.

Washington State Ferries provided service to 24,239,866 passengers (up 0.6 percent from 2016) and 10,552,000 vehicles (down 0.1 percent from 2016).

Schedules

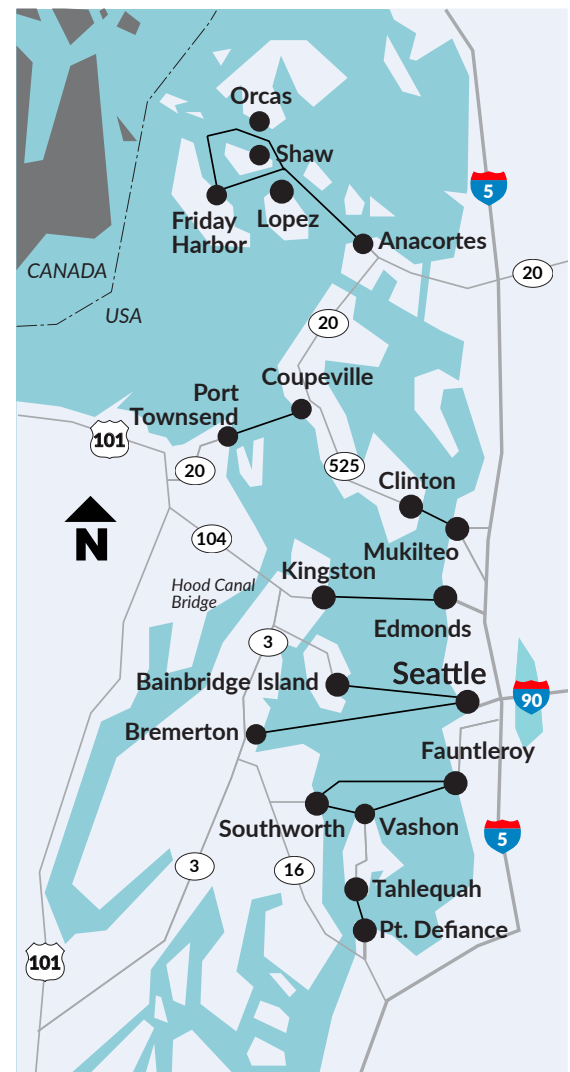
www.wsdot.com/ferries/schedule

Fares

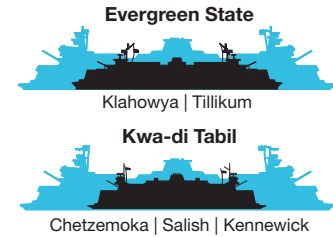
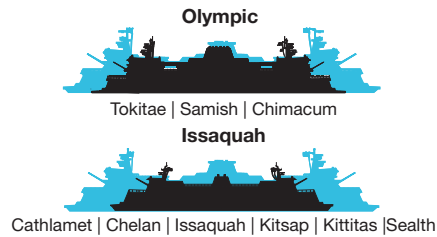
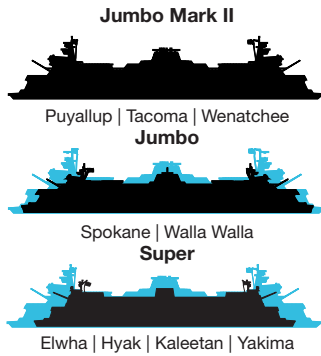
www.wsdot.wa.gov/ferries/fares

Intermodal Connections

Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma. Downtown Seattle bus routes are not specifically coordinated with ferries, although service is very frequent and offers ferry/bus transferencees multiple options.



Vessel Classes



Operating Information	2015	2016	2017	One Year Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	127,217	127,479	127,001	-0.37
Total Vessel Hours	127,672	128,597	127,759	-0.65
Revenue Vessel Miles	911,952	913,727	910,492	-0.35
Total Vessel Miles	915,295	921,821	915,838	-0.65
Passenger Trips	23,657,447	24,089,468	24,239,866	0.62
Vehicle Trips	10,387,118	10,563,345	10,552,000	-0.11
Diesel Fuel Consumed (gallons)	16,613,793	16,981,896	17,895,000	5.38
BioDiesel Fuel Consumed (gallons)	669,996	759,936	857,959	12.90
Employees - FTEs	1,836.0	1,815.0	1,831.0	0.88
Operating Expenses	\$236,320,045	\$242,491,006	\$241,245,546	-0.51
Farebox Revenues (Passenger, Auto & Driver Fares)	\$171,718,982	\$178,209,672	\$183,383,598	2.90
Sub-Total: Farebox Auto and Driver Fare Revenues	\$132,164,481	\$137,488,333	\$141,712,634	3.07
Farebox Revenues	\$39,554,501	\$40,721,339	\$41,670,964	2.33

Financial Information	2015	2016	2017	One Year Change (%)
Operating Related Revenues				
Farebox Revenues	\$171,718,982	\$178,209,672	\$183,383,598	2.90
Other Federal Operating	-	-	\$4,800,902	100.00
Other State - Gasoline Taxes	\$22,458,993	\$25,183,736	\$24,521,287	-2.63
Other State - Other Taxes	\$37,982,831	\$34,554,858	\$23,786,969	-31.16
Other Operating Sub-Total	\$4,159,240	\$4,542,740	\$4,861,582	7.02
Other - Advertising	\$735,584	\$722,104	\$588,770	-18.46
Other - MISC	\$3,423,655	\$3,820,636	\$4,272,812	11.84
Total (Excludes Capital Revenues)	\$236,320,045	\$242,491,006	\$241,354,338	-0.47
Federal Capital Grant Revenues				
Federal Section 5307 Capital Grants	\$6,385,777	\$14,204,652	\$11,832,256	-16.70
Federal Section 5309 Capital Grants	\$9,622,053	\$2,319,564	\$2,407,760	3.80
Federal Section 5337 Capital Grants	\$1,091,939	\$11,512,836	\$4,344,911	-62.26
CM/AQ and Other Federal Grants	\$11,567,451	\$40,769,811	\$12,514,063	-69.31
Total Federal Capital	\$28,667,220	\$68,806,863	\$31,098,990	-54.80
State Capital Grant Revenues				
Other State Capital Funds	\$94,861,836	\$108,063,935	\$121,692,307	12.61
Total State Capital	\$94,861,836	\$108,063,935	\$121,692,307	12.61
Local Capital Expenditures				
Local Funds	-	\$688,359	\$108,792	-84.20
Other Local Capital	-	\$107,096	\$55,083	-48.57
Total Local Capital	\$0	\$795,455	\$163,875	-79.40

Total Funds by Source	2015	2016	2017	One Year Change (%)
Operating				
Total Local Revenues	\$175,878,221	\$182,752,412	\$188,245,180	3.01
Total State Revenues	\$60,441,824	\$59,738,594	\$48,308,256	-19.13
Total Federal Revenues	\$0	\$0	\$4,800,902	100.00
Total Operating	\$236,320,045	\$242,491,006	\$241,354,338	-0.47
Capital				
Total Local Investment	\$0	\$795,455	\$163,875	-79.40
Total State Investment	\$94,861,836	\$108,063,935	\$121,692,307	12.61
Total Federal Investment	\$28,667,220	\$68,806,863	\$31,098,990	-54.80
Total Capital	\$123,529,056	\$177,666,253	\$152,955,172	-13.91

Chapter 8 Seattle Center Monorail

The Seattle Center Monorail was built by Alweg Rapid Transit Systems for the 1962 Seattle World's Fair, the Century 21 Exposition. Following the fair, the Monorail was turned over to the Century 21 Corporation at no cost. Century 21 subsequently sold the system to the City of Seattle in 1965.

The Monorail continues to be owned by the City of Seattle. It is operated by Seattle Monorail Services, a privately run business with independent leadership and staff.

The system is composed of two trains and a fixed guideway. The guideway is just under 1 mile in length and rises up to 30 feet above street level. The system can carry 250 passengers per train and the trains more than 2 million passengers every year. When operating in two-train service, the monorail has the capacity to move 6,000 passengers per hour.

The Seattle Center Monorail provides connections to other public transportation modes, including Sound Transit Link Light Rail.



Seattle Center Monorail

Megan Ching
General Manager
370 Thomas Street, Suite 200
Seattle, WA 98109
206-905-2600
www.seattlemonorail.com



Service Area

Downtown Seattle from Seattle Center station to Westlake Center station

Congressional District

7

Legislative Districts

36 and 43

Ownership

Owned by the city of Seattle and operated by Seattle Monorail Services.

Fares

One-way fare:

- Adults (12-65 years) – \$2.50
- Reduced rate for disabled/senior/active military – \$1.25
- Youth (5-12) – \$1.25
- Children (4 and younger) – free

Unlimited monthly – \$50.00

Unlimited monthly reduced rate – \$25.00

Notes: In this edition of the *Summary*, electricity consumed (kWh) has been corrected to 669,680 for 2015, and to 624,712 for 2016. In the 2015 and 2016 *Summary*, electricity consumed (kWh) for these years was reported as 585,800 and 610,330 respectively.

Annual Operating Information	2015	2016	2017	% Change
<i>Monorail Services (Purchased Transportation)</i>				
Revenue Vehicle Hours	21,462	21,453	21,455	0.01%
Total Vehicle Hours	21,462	21,453	21,455	0.01%
Revenue Vehicle Miles	229,219	229,784	226,133	-1.59%
Total Vehicle Miles	229,219	229,784	226,133	-1.59%
Passenger Trips	2,292,953	2,238,020	2,121,725	-5.20%
Electricity Consumed (Kwh)	669,680	624,712	639,351	2.34%
Employees - FTEs	19.0	20.0	20.0	0.00%
Operating Expenses	3,433,355	3,013,746	3,140,688	4.21%
Farebox Revenues	4,250,564	4,131,142	3,960,110	-4.14%

Revenues	2015	2016	2017	% Change
<i>Operating Related Revenues</i>				
Farebox Revenues	\$4,250,564	\$4,131,142	\$3,960,110	-4.14%
Other Operating Sub-Total	\$98,471	\$199,924	\$170,517	-14.71%
Other-Advertising	\$98,471	\$199,924	\$170,517	-14.71%
Total (Excludes Capital Revenues)	\$4,349,035	\$4,331,066	\$4,130,627	-4.63%

Federal Capital Grant Revenues	2015	2016	2017	% Change
Federal Section 5307 Capital Grants	\$434,844	\$165,316	\$178,544	8.00%
Total Federal Capital	\$434,844	\$165,316	\$178,544	8.00%

State Capital Grant Revenues	2015	2016	2017	% Change
Total State Capital	\$0	\$0	\$0	

Local Capital Revenues	2015	2016	2017	% Change
Local Funds	\$108,711	\$41,329	\$44,636	8.00%
Total Local Capital	\$108,711	\$41,329	\$44,636	8.00%

Total Funds By Source	2015	2016	2017	% of Total
<i>Operating</i>				
Total Local Revenues	\$4,349,035	\$4,331,066	\$4,130,627	100.00%
Total State Revenues	\$0	\$0	\$0	0.00%
Total Federal Revenues	\$0	\$0	\$0	0.00%
Total Operating	\$4,349,035	\$4,331,066	\$4,130,627	

Capital	2015	2016	2017	% of Total
Total Local Investment	\$108,711	\$41,329	\$44,636	20.00%
Total State Investment	\$0	\$0	\$0	0.00%
Total Federal Investment	\$434,844	\$165,316	\$178,544	80.00%
Total Capital	\$543,555	\$206,645	\$223,180	

Total Revenue Sources	2015	2016	2017	% Change
Total Local Revenues	\$4,457,746	\$4,372,395	\$4,175,263	-4.51%
Total State Revenues	\$0	\$0	\$0	0.00%
Total Federal Revenues	\$434,844	\$165,316	\$178,544	8.00%
Total	\$4,892,590	\$4,537,711	\$4,353,807	-4.05%

Appendix 1 Transit Agency Governance Structures

Washington state created several governance structures under which public transportation services are funded and operated. The following are descriptions of the basic elements for each one.

PTBA Public Transportation Benefit Area

PTBAs are created pursuant to [RCW 36.57A](#). PTBAs are the most common form of transit agency, offering a great deal of flexibility in funding mechanisms and service area. PTBAs may be composed of a service area that is smaller than county-wide, county-wide, or multi-county.

To establish a PTBA and its boundaries, county governing bodies convene a public transportation improvement conference. The conference includes elected representatives from the county and every city or town within that county or counties that are to be a part of a PTBA.

Once a the public transportation improvement conference has established the boundary for a PTBA, a board of directors is selected. Single-county PTBAs are allowed to have up to nine board members, and multi-county PTBAs up to 13 board members. If employees of the PTBA are represented by a union, the union may appoint one nonvoting member to the board. The composition of the PTBA's board is reviewed every four years.

Before operations begin, PTBAs develop comprehensive transit plans to determine service levels and funding requirements. These plans also address the effect (if any) on other transit systems in the PTBA. The funding requirements identified in the plan become the basis for seeking voter approval of funding for the PTBA's services.

PTBAs have the authority to ask voters to approve a sales tax, business and occupation tax, or utility tax to support services. PTBAs most often choose sales tax as a funding mechanism. PTBAs have a maximum sales tax authority of 0.9 percent, but this statutory limit may be increased by an act of the Legislature. Once voters approve of a funding mechanism for a PTBA's services, funds are disbursed by the state to the PTBA.

PTBAs most commonly operate fixed route services with complementary demand response services and vanpool programs. Some PTBAs also operate route-deviated services. PTBAs may also operate fixed-guideway systems.

After they are established, a PTBA's boundaries can be either reduced or enlarged. If a PTBA determines it can no longer serve its entire service area, its board may adopt a resolution reducing its boundaries. Any taxes intended for funding the PTBA's services will no longer be collected in the area removed from the PTBA. Expansion of a PTBA's boundaries is also allowed by a vote of the residents within the area to be added to the PTBA.

City Transit System

City transit systems are created pursuant to [RCW 35.95](#). A city transit system's governing body is the council or legislative body of the municipality.

While city transit systems are not required to develop comprehensive transit plans, their overall comprehensive plan must address public transportation. Additionally, city transit systems must develop six-year transit development plans. Once developed, transit development plans must be updated annually.

Municipalities are authorized to appropriate general funds for the operation, maintenance, and capital needs of a city transit system subject to the right of referendum as provided by statute or charter. City transit systems also have the authority to ask voters to approve a sales, business and occupation tax, or a \$1 per month household excise tax to support services.

All city transit systems provide fixed route and demand response services. Some city transit systems operate vanpool programs.

A city transit system's boundaries are the same as those of the municipality. Service is determined by the council or legislative body of the municipality.

County Public Transportation Authority

County public transportation authorities are created pursuant to [RCW 36.57](#). Generally, county public transportation authorities must be composed of a service area that is countywide, and no portion of the county or any city within a county may be excluded from the authority. The authorities may also be formed to only provide services to persons with special needs, those that because of age, ability, and income have barriers to transportation. Finally, the authorities may be formed to include only the unincorporated areas of a county.

A county's governing body is authorized to create a county public transportation authority by resolution.

A county public transportation authority's board of directors must include:

- No more than three officials of the county governing body.
- The mayor of the county's most populous city.
- The mayor of a city with a population less than 5,000.
- The mayor of a city with a population greater than 5,000, excluding the most populous city.
- A non-voting member recommended by the labor organization representing the public transportation employees within the authority.

County public transportation authorities rely on the taxing authority available to counties under [RCW 36](#). The county treasurer and county auditor are responsible for collecting revenues, paying invoices and investing the funds of the authority.

Most county public transportation authorities operate only demand response services. The authorities may also operate fixed route services, vanpool programs, and fixed guideway rail systems.

A county public transportation authority's boundaries are the same as those of the county. Service is determined by the authority's board of directors.

RTA Regional Transit Authority

RTAs are created pursuant to [RCW 81.112](#). Sound Transit is the only example of this type of system.

The RTA structure was created in 1992 to provide regional, high-capacity transportation with its own voter-approved taxing authority. The RTA structure allows King, Pierce, and Snohomish counties to create a single agency: the Central Puget Sound Regional Transit Authority, now known as Sound Transit.

The Sound Transit board is composed of 18 members, including the state secretary of transportation and 17 locally elected officials nominated by each of the three county's executive official and confirmed by the respective county councils:

- Three county executives.
- Representatives from the largest city in each county.
- Representatives from other cities and unincorporated areas of each county.

At least one-half of all appointees from each county also serve on local transit boards.

The RTA structure offers a great deal of flexibility in funding mechanisms, including asking voters to approve a local sales tax, a motor vehicle excise tax (MVET), and an employer tax of \$2 per employee. The RTA may also issue outstanding municipal bonds equal or up to 1.5 percent of the assessed property value within the RTA.

Sound Transit has used the following funding mechanisms:

- In 1996, voters approved local funding for *Sound Move*, a regional high-capacity transit plan, which included a 0.4 percent local sales and use tax, a 0.3 percent MVET, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system.
- In 2008, voters approved local funding as part of the *Sound Transit 2* plan. The plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- In 2016, voters approved additional local funding as part of the *Sound Transit 3* plan. The plan included a new 25-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* and *Sound Transit 2* taxes, increasing the local sales and use tax by an additional 0.5 percent to a total of 1.4 percent, increasing the MVET by 0.8 percent to a total of 1.1 percent, and assessing a \$0.25 property tax on every \$1,000 of assessed home values.

Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act ([RCW 36.70A](#)). The Sound Transit service area boundary was adjusted in some places in consideration of voter precinct boundaries, city limit lines, and geography. For planning and budgeting purposes the district boundary was divided into five geographic subareas, each with unique system components. After voters within the RTA boundaries approved a ballot proposition authorizing local taxes to support the system plan, the Sound Transit Board now has the option to approve resolutions calling for elections to annex areas outside, but adjacent to, the RTA. An annexation may require adoption of a revised long-range plan.

Appendix 2 Public Transportation Revenue Sources

This appendix contains high-level descriptions of various revenue sources available to public transportation providers in Washington state. While not a complete list of revenue sources, this appendix describes many of the revenue sources featured in the *Summary*.

Please note that discontinued or defunct revenue sources are not described here.

Local Revenue

Farebox Revenue

Farebox revenue reflects all income received directly from passengers by a public transportation agency. Farebox revenue may be paid either in cash, token, voucher, transfer, or through pre-paid tickets and passes. It also includes donations from passengers on a vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenue excludes revenue from charter services.

MVET Motor Vehicle Excise Tax

Residents of King, Pierce and Snohomish counties who live within the Sound Transit Regional Transit Authority (RTA) boundaries are required to pay an RTA tax upon purchase or renewal of a new or used vehicle. The tax helps fund construction and operation of Sound Transit's regional mass transit services.

The RTA tax is an MVET calculated from the depreciated value of a vehicle. It is determined by using a formula based on the vehicle manufacturer's suggested retail price or purchase price for commercial trucks and commercial trailer, and a depreciation schedule set by state law based on the age of the vehicle.

Other Local Taxes

State laws allow additional taxes and fees with voter approval to support services to fund local transportation projects. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes. For more information about transit agency governing structures and taxing authority, please see *Appendix 1: Transit Agency Governing Structures*.

Vanpooling Revenue

Vanpool farebox revenue is distinguished from other farebox revenues because each transit agency implements its vanpool program differently. As such, costs and vanpool farebox recovery ratios will vary across individual agencies.

Federal Revenue Sources

§5303, §5304, §5305 *Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning*

Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning (§5303, §5304, §5305) provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.

§5307 *Urbanized Area Formula Funding*

The Urbanized Area Formula Funding Program (§5307) makes federal resources available to urbanized areas, and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. The program includes:

§5307(h) *Passenger Ferry Grant Program*

Competitive funding for projects that support passenger ferry systems in urbanized areas.

§5309 *Capital Investment Grants*

The Capital Investment Grants Program (§5309) is the Federal Transit Administration's primary grant program for funding major transit capital investments. The program was recently changed exclusively to fixed-guideway by the Moving Ahead for Progress in the 21st Century Act.

§5310 *Enhanced Mobility of Seniors & Individuals with Disabilities*

The Enhanced Mobility of Seniors & Individuals with Disabilities Program (§5310) provides formula funding to states for the purpose of assisting primarily private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when transportation services provided are unavailable, insufficient, or inappropriate for meeting these needs.

§5311 *Formula Grants for Rural Areas*

The Formula Grants for Rural Areas Program (§5311) provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program includes:

§5311(f) *Intercity Bus Program*

In most cases, each state must spend no less than 15 percent of its annual §5311 apportionment for the development and support of intercity bus transportation.

§5311(b)(3) *Rural Transportation Assistance Program*

A source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.

§5311(c)(2)(B) *Tribal Transit Formula Grants*

A source of funding for federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.

§5337 State of Good Repair Grants

The State of Good Repair Grants Program (§5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, grants are eligible for developing and implementing transit asset management plans.

§5339 Bus & Bus Facilities Infrastructure Investment Program

The Bus & Bus Facilities Infrastructure Investment Program (§5339) makes federal resources available to states and direct-recipients to replace, rehabilitate and purchase buses and related equipment; and construct bus-related facilities, including technological changes or innovations to modify low- or no-emission vehicles or facilities. The program includes:

§5339(a) Grants for Buses and Bus Facilities Formula Program

The formula allocation of §5339.

§5339(b) Bus and Bus Facilities Discretionary Program

A competitive program that provides funds to direct recipients, including states and tribes, to improve the condition of bus fleets and mobility options in rural and urban areas; as well as expand access to employment, educational and healthcare facilities.

§5339(c) Low or No Emission Vehicle Program

A competitive program that provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CM/AQ Congestion Mitigation and Air Quality Improvement Program

The CM/AQ Program funds transportation projects or programs that will contribute to the attainment or maintenance of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter.

Medicaid

Medicaid is a federal program that pays for the basic health services, including nonemergency medical transportation, of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

Tribal Transportation Program

The Tribal Transportation Program provides access to basic community services to enhance the quality of life in Indian country.

State Revenue Sources

SR 99 Construction Mitigation

As part of the SR 99 tunnel construction in Seattle, the state allocated funding to keep people and goods moving during construction. This funding is used for transit service, transit travel time monitoring, and transportation demand management services.

Commute Trip Innovation Grant Program

The Commute Trip Innovation Grant Program is a new program authorized by the legislature in 2017 to increase the use of buses, trains, bicycles, vanpools, carpools, walking and teleworking, as well as consider more non-commute trip reduction travel markets. This program is supported exclusively by state funding.

Consolidated Grant Program

The Consolidated Grant Program awards funding to improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and offer public transportation services to seniors and persons with disabilities. This program is supported by state and federal funding. Federal programs include:

- Statewide Planning (\$5304)
- §5310
- §5311
- §5339

State programs include:

Paratransit/Special Needs Grant Program

Nonprofit competitive and transit formula funding to sustain and expand services to persons with disabilities, seniors, children and people in rural areas.

Rural Mobility Grant Program

Competitive and transit formula funding to support rural and small urban areas. Includes funds based on sales tax expenditures, including money spent in county areas outside of the transit agency service area.

Puget Sound Transit Coordination Grant Program

The Puget Sound Transit Coordination Grant Program authorizes funding for coordinated transit-related projects in the central Puget Sound region. These grants encourage joint planning and coordination of central Puget Sound transit systems to improve the user experience and increase ridership in cost-effective ways. This program is supported exclusively by state funding.

Regional Mobility Grant Program

The Regional Mobility Grant Program supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay. This program is supported exclusively by state funding.

Sales Tax Equalization

Sales Tax Equalization provides funding based on sales tax expenditures, even if money is spent in county areas outside of the transit agency service area. These grants improve public transportation for Washington residents, particularly for persons with disabilities, seniors, children and people in rural areas.

Tiered List Program

The 2015 Connecting Washington funding package created the Tiered List Program, which identifies 21 transit-related projects over the next 16 years. This program is funded exclusively by state dollars.

Vanpool Investment Program

The Vanpool Investment Program funds transit agency purchases of new and replacement vans to expand vanpooling programs. This program is funded exclusively by state dollars.

Glossary

The *Summary* contains many terms that are not common outside of the public transportation sector. Below are helpful definitions and descriptions.

A

ADA Accessible ***Americans with Disabilities Act Accessible Vehicles***

Public transportation revenue vehicles that, in compliance with Americans with Disabilities Act (ADA) requirements, do not restrict access, are usable and provide allocated space and/or priority seating for individuals who use wheelchairs, and that are accessible using lifts or ramps.

American Community Survey

An ongoing survey by the United States Census Bureau that provides demographic information on a yearly basis.

B

Bus Rapid Transit

Fixed-route bus systems that operate at least 50 percent of the service on fixed guideway. These systems also have defined passenger stations, traffic signal priority, short headway services for a substantial part of weekdays and weekends, low-floor vehicles or level-platform boarding, and separate branding. Agencies typically use off-board fare collection as well.

C

Capital Assistance

Financial funding intended to cover the costs of equipment to support transit services.

Capital Expense

Expense related to the purchase of equipment to support transit services.

CNG ***Compressed Natural Gas***

A gaseous mixture of predominantly methane compressed to less than one percent of its volume.

Commuter Bus

Local, fixed-route bus transportation primarily connecting outlying areas with a central city.

Commuter Rail

An electric or diesel propelled railway for urban passenger train service consisting of local travel operating between a central city and outlying areas.

Contract Revenue

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with a transit service operator for trips provided to a specific passenger or group of passengers.

D

Deadhead Miles and Hours

The miles and hours that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes, or when there is no expectation of carrying revenue passengers. Deadhead does not include charter service, school bus service, operator training and maintenance training.

Demand Response

A transit mode composed of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations.

Demand Response Taxi

A form of the demand response mode operated through taxicab providers. The mode is a purchased transportation service.

Directly Operated

Service provided directly by a transit agency, using the agency's employees to supply the necessary labor to operate the revenue vehicles.

E

Equipment

Tangible property with a useful life of more than one year and an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

Farebox Revenues

All income received directly from passengers, paid either in cash or through prepaid tickets, passes, etc. Includes donations from those passengers who donate money on a vehicle, and reduced fares paid by passengers in a user-side subsidy arrangement.

Federal Capital Investment

Financial assistance from the federal government to assist in paying the capital costs of providing transit service.

Federal Operating Investment

Financial assistance from the federal government to assist in paying the operating costs of providing transit service.

Fixed Guideway

Service using and occupying a separate right-of-way, using rail, or using a fixed catenary system (an overhead line or overhead wire used to transmit electrical energy to trams, trolleybuses, or trains). May include bus rapid transit and ferries.

Fixed-Route Service

Service provided on a repetitive, fixed schedule along a specific route with vehicles stopping to pick up and deliver passengers to specific locations.

Federal Transit Administration

An agency within the United States Department of Transportation that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

FTE Full-Time Equivalent

Total employee hours divided by 2,080.

H

Heavy Rail

A transit mode that is an electric railway with the capacity for a heavy volume of traffic.

I

Intercity Bus

Regularly scheduled public service using an over-the-road bus that operates with limited stops between two urbanized areas, or that connects rural areas to an urbanized area.

Intermodal Connection

Service that provides connections to two or more different transportation modes.

K

kWh Kilowatt Hours

A composite unit of energy equivalent to one kilowatt of power sustained for one hour. Commonly used as a billing unit for energy delivered to consumers by electric utilities.

L

Light Rail

A transit mode that typically is an electric railway with a light volume traffic capacity as compared to heavy rail.

Local Capital Investment

Financial assistance from local entities to assist in paying for capital investments, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

Local Operating Investment

Financial assistance from local entities that support the operation of the transit system, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

M

Maintenance Area

An area that was designated as a nonattainment and, by meeting the provisions of the Clean Air Act and implementing an approved maintenance plan, has been re-designated to attainment.

MPO Metropolitan Planning Organization

A municipal organization created pursuant to [49 U.S.C. 5303](#) to carry out the metropolitan transportation planning process of an urbanized area.

N

Non-Emergency Medical Transportation

Transportation for routine and preventive healthcare purposes and excluding emergency transportation.

Nonattainment Area

An area that does not meet one or more of the National Ambient Air Quality Standards for the criteria pollutants designated in the Clean Air Act.

National Transit Database

A database administered by the Federal Transit Administration to record the financial, operating and asset conditions of transit systems.

O

Operating Expenses

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. Goods are consumable items with a useful life of less than one year or an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

Other Revenues

Revenue earned by activities not associated with the transit system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

P

Paratransit

Passenger transportation that is more flexible than conventional, fixed-route transit but more structured than the use of private automobiles. Most often a wheelchair-accessible, demand response service.

Public Transportation Reporting System

A database administered by the Washington State University Social and Economic Sciences Research Center's to record the financial and operating conditions of transit systems in Washington state.

Purchased Transportation

Service provided to a transit agency or governmental unit from a public or private transportation provider using its own employees to operate revenue vehicles based on a written contract.

R

Revenue Vehicle

Floating and rolling stock used to provide revenue service for passengers.

Revenue Vehicle Miles, Hours and Trips

Time when a vehicle is available to the general public and there is an expectation of carrying paying or subsidized passengers, as well as vehicles operated in fare free service. Revenue service includes layover/recovery time. Revenue service excludes deadhead, vehicle maintenance testing, school bus service and charter service.

Route Deviated

A type of transit service that operates as conventional fixed-route bus service along a fixed alignment or path with scheduled time points at each terminal point and key intermediate locations. Route deviation service is different than conventional fixed-route bus service in that the bus may deviate from the route alignment to serve destinations within a prescribed distance (e.g., $\frac{3}{4}$ mile) of the route. Following an off route deviation, the bus must return to the point on the route it left. Passengers may use the service in two ways:

- If they want to be taken off route as part of a service deviation, they must tell the bus operator when boarding.
- If they want to be picked up at an off route location, they must call the transit system and request a pickup, and the dispatcher notifies the bus operator.

RTPO Regional Transportation Planning Organization

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a state. States are provided the opportunity to designate RTPOs as a method for formalizing the engagement of officials from areas with a population size less than 50,000 as they incorporate rural transportation needs in the statewide transportation planning process.

S

Sponsored (Passenger Trips, Service)

Public transportation services that are paid, in whole or in part, directly to the transit provider by a third party. These services may be offered by transit providers as part of a coordinated human services transportation plan. Common sponsors include the Veterans Administration, Medicare, sheltered workshops, Arc chapters, assisted living centers, and Head Start programs.

State Capital Investment

Financial assistance from any state agency to assist in paying capital costs, including but not limited to tax levies, general funds, and specified contributions.

State Operating Assistance

Financial assistance from any state agency that supports the operation of the transit system, including but not limited to tax levies, general funds, and specified contributions.

Streetcar Rail

Rail transit mode for systems operating entire routes predominantly on streets in mixed-traffic.

T

TDP ***Transit Development Plan***

A six-year plan developed pursuant to [RCW 35.58.2795](#) that contains information as to how the municipality intends to meet state and local long-range priorities for public transportation, its capital improvements and significant operating changes planned for the system, and how the municipality intends to fund program needs.

Total Vehicle Hours

Measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue service hours.

Total Vehicle Miles

Measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue service miles.

Trolley Bus

A transit mode composed of electric passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires via trolleys, from a central power source not on the vehicle.

U

Unlinked (Passenger Trips)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Urbanized Area

A geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

V

Vanpool

A transit mode composed of vans, small buses, and other vehicles operating as a ride sharing arrangement that provides transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area.

W

Washington State Department of Revenue

A Washington state agency that collects revenues and administers programs to fund public services.

Washington State Health Care Authority

A Washington state agency that purchases health care for residents through two programs, Apple Health (Medicaid) and the Public Employees Benefits Board Program.

Washington State Office of Financial Management

A Washington state agency that provides vital information, fiscal services and policy support to the Governor, Legislature and state agencies.

WSDOT Washington State Department of Transportation

A Washington state agency responsible for building, maintaining, and operating the state highway system. WSDOT is also responsible for the state ferry system, and works in partnership with others to maintain and improve local roads, railroads and airports, as well as to support alternatives to driving, such as public transportation, bicycles and pedestrian programs.

WSDOT Public Transportation Division

A division within WSDOT that supports programs and projects that connect large and small communities and provide access to people in Washington state. These programs and projects build and sustain a transportation system that allows people of all ages, abilities, and geographic locations to get to and from jobs, services, goods, and community activities.