

WorkFirst Monitoring Report
State Fiscal Year 2024 - As of March 2024
(Dollars in Thousands)

(Updated: 04-19-2024)

Spending Plan **Disbursements
& Accruals**

SFY 2024 **thru March 31,
2024**

	SFY 2024	thru March 31, 2024
DSHS - Economic Services Administration (ESA)		
ESA - Assistance to Clients (ESSB 5950, Section 205 (1)(b))		
TANF Grants (WorkFirst)	226,094	167,660
Diversion Assistance	2,487	513
Subtotal - ESA Assistance to Clients	228,581	168,173
ESA - WorkFirst Services (ESSB 5950, Section 205(1)(c))		
Tribal TANF - State MOE	12,545	10,963
DSHS - Interpreters	1,267	2,106
DSHS- Local Contracts	3,096	3,889
Expanding Transportation	1,237	79
DSHS - Limited English Proficiency (LEP)	6,151	7,276
ESD - Job Search & Placement	14,138	9,639
SBCTC - Education & Training	15,366	9,490
Commerce Dept. - Subsidized & Community Employment, LEP	21,493	11,277
Working Family Support	1,200	1,231
Home Visits	2,151	1,262
Subtotal - ESA WorkFirst Services	78,644	57,212
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ESA - Child Care (ESSB 5950, Section 205(1)(d))		
Child Care Subsidy	176,701	132,529
Subtotal - ESA Child Care	176,701	132,529
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ESA - Department of Children, Youth and Families (ESSB 5950, Section 205(1)(e))		
Child Welfare Services	34,248	25,686
Subtotal - ESA Department of Children, Youth and Families	34,248	25,686
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ESA - Overhead & Administration (ESSB 5950, Section 205(1)(f))		
DSHS Staffing Operations	77,305	64,382
Subtotal - ESA Overhead and Administration	77,305	64,382
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Total State and Federal - ESA (ESSB 5950, Section 205(1)(a))	595,479	447,983
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Other		
Tribal TANF - Federal	24,010	24,010
DSHS - Overhead	12,369	5,763
Total - Other	36,379	29,773
	-	-
Total WorkFirst Spending Plan	631,858	477,756
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Total Child Care Program	-	-
ESA	176,701	132,529
DCYF	481,333	353,575
Total Child Care Subsidy	658,034	486,104