



**Washington State
Department of Transportation**

Lynn Peterson
Secretary of Transportation

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April 7, 2014

SENT VIA EMAIL

Senator Tracey Eide, Chair
Senate Transportation Committee

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Director David Schumacher
Office of Financial Management

Dear Senator Eide, Senator King, Representative Clibborn, and Director Schumacher:

This letter transmits to you the quarterly project delivery status reports for the first and second quarter of the 2013-2015 Biennium as directed by ESSB 5024 Section 313, which reads as follows:

“On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- 1) For active projects, the report must include:
 - (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
 - (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
 - (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
 - (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
 - (e) Highway projects that may be reduced in scope and still achieve a functional benefit;

- (f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
 - (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
- 2) For completed projects, the report must:
- (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars that are funded with preexisting funds to the original project cost estimates and schedule; and
 - (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
- 3) For prospective projects, the report must:
- (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the current fiscal biennium;
 - (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the current fiscal biennium; and
 - (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the fiscal current biennium.”

Attached are two quarterly reports. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending September 30, 2013 and the second report is through December 31, 2013. Each report includes new projects added by WSDOT and does not include Public Transportation and projects WSDOT is constructing for Sound Transit. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 13-15 biennial expenditures, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

Included with each quarterly report is an additional list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for the report was designed to provide the information as directed in the proviso. While the format was developed with OFM and Legislative staff input, there is some information that is not currently available in this report, such as the engineer's estimate on ferry vessel

Senator Eide, Senator King, Representative Clibborn, Director Schumacher

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projects. We are working to provide all of the information requested and hope to have the information included in the next report which is due by April 30, 2014. With regard to the presentation, layouts, and notation included in the attached report, please consider the following:

- Milestone dates and expenditures shown on the reports are based on the 2013LEAP list information, for reference purposes.

I would like to apologize for the lateness of the attached reports. The quarterly report is very complex and we've experienced some employee turnover and technical difficulties in compiling the report. Most of the issues have been resolved or are in the process of being resolved and the next report will be submitted on time by April 30, 2014. While we are late in submitting this report, many of the project budget variances were explained in the project variance report which was submitted with our 2014 Supplemental budget proposal in September of 2013.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,



Jay Alexander
Director

Capital Program Development and Management Office

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 1

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1				
					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future					
I1	100522B	I-5/Express Lane Automation			0	113,750	113,750	7,124,813	7,033,358	(91,455)	0	3,081	02/28/11		07/23/12									X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			288,999	1,413,044	1,124,045	32,521,715	32,583,780	62,065	600,000	8,972	04/26/10		10/02/11										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	246,286,000	219,236,562	0	32,368	32,368	220,100,405	220,050,405	(50,000)	0	11,556	12/01/04		06/05/08										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	7,390,000	13,348,240	7,098	51,817	44,719	33,172,727	33,171,099	(1,628)	0	1,002	10/27/08		11/13/09										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100589B	I-5/ITS Advanced Traveler Information Systems			11,664	11,664	0	2,610,110	2,610,110	0	0	19,339	12/19/11		10/01/12	2									X			
I1	100598C	I-5/Blaine Exit - Interchange Improvements	0	2,500,000	94,673	102,248	7,575	22,555,861	22,555,848	(14)	0	19,709	11/30/09	1	10/29/10										X			
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			419,419	419,415	(4)	29,989,998	29,983,531	(6,466)	0	69,746	01/07/08		11/25/09										X			
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			1,192,185	627,025	(565,160)	12,910,991	12,201,284	(709,707)	0	24,202	04/21/08		07/29/10										X			Project completed under budget.
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			2,304,776	75,212	(2,229,563)	27,846,511	25,569,706	(2,276,805)	0	14,661	03/15/10		12/31/11	-2									X			The decrease is due to removing the risk reserve from the project.
I1	100928G	SR 9/SR 531-172nd St NE - Improve Intersection			821,348	426,333	(395,015)	8,596,184	8,385,884	(210,300)	0	13,739	10/03/11		11/30/12	-1									X			Project completed under budget.
I1	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange			114,730	83,485	(31,245)	10,108,026	10,064,285	(43,741)	0	10,999	11/23/09		10/09/10										X			Project completed under budget.
I1	102039A	SR 20/Fredonia to I-5 - Add Lanes	83,315,000	84,798,211	1,569	49,480	47,911	102,622,771	102,594,646	(28,125)	0	1,905	11/20/06		07/16/09										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	92,539,000	85,434,399	0	15,000	15,000	96,783,645	96,754,714	(28,932)	0	5,468	03/08/10		11/09/10										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	29,639,000	27,351,770	10,184	20,003	9,819	26,037,095	26,037,099	4	0	2	09/27/04		07/13/06										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	102,320,000	102,299,999	148,434	231,705	83,270	78,665,135	78,665,447	312	0	23,375	01/22/07		12/06/10										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,931	4,950	19	22,541,151	22,541,409	257	0	223	06/26/06		10/17/07										X			
I1	152219A	SR 522/University of Washington Bothell - Build Interchange	0	27,826,998	74,544	22,147	(52,396)	46,834,946	46,734,947	(100,000)	0	32,157	10/15/07		09/18/09										X			Project completed under budget.
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	325,444	237,524	(87,920)	68,022,199	67,798,007	(224,193)	0	23,616	01/22/07		11/19/08										X			Project completed under budget.
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,111,847	1,914,739	802,892	103,645,718	103,644,817	(901)	0	175,474	12/17/07		02/11/10										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308	51,922	60,655	8,733	43,868,450	43,827,477	(40,973)	0	1,490	05/12/08		04/14/10										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	0	47,300,000	1,414,682	5,909,555	4,494,874	54,658,002	54,657,065	(937)	0	16,034	09/21/09		05/15/13	-12									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	0	9,528,189	0	635,222	635,222	28,068,188	28,068,188	0	0	276,839	05/16/11		06/30/13	-1									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	228500A	SR 285/George Sellar Bridge - Additional EB Lane	0	6,000,000	0	1,404	1,404	17,566,520	17,588,042	21,522	0	3,970	01/26/09		06/24/11										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	154,498	871,971	717,472	115,474,565	115,724,566	250,001	400,000	11,555	12/10/07		10/17/11	-11									X			The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due to the addition of second and third year of plant establishment.
I1	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters			0	19,360	19,360	596,573	579,925	(16,647)	0		03/14/11		03/08/12										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	35,219,000	118,200,765	129,119	149,022	19,903	126,672,755	126,672,766	11	0	14,583	03/29/04		03/06/07										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	4,771,680	4,771,681	0	42,789,637	42,789,637	0	1,576,500	1,897,320	02/14/11		09/15/13										X			
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721	0	179,345	179,345	111,357,828	111,357,828	(0)	0	24,282													X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	0	19,087,235	0	0	0	25,658,580	25,658,579	(1)	0														X			
I1	341015A	SR 410/214th Ave E to 234th - Add Lanes	11,140,000	24,572,586	0	3,000	3,000	19,126,242	19,220,300	94,058	0	3,510	12/07/09		09/09/11										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	351025A	SR 510/Yelm Loop - New Alignment	0	34,200,000	0	55,863	55,863	35,831,768	35,832,150	382	0	3,994	12/28/09		10/20/10										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			0	228,556	228,556	24,304,400	24,213,433	(90,967)	0	1,828	06/22/09		01/05/11										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			0	487,671	487,671	35,268,118	35,268,119	1	0	15,010	09/28/09		11/01/11										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			1,891,516	1,227,975	(663,541)	48,701,084	48,656,174	(44,910)	0	139,938	03/07/11		11/24/12	-1									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	0	45,405,875	239,624	366,031	126,407	51,822,419	51,694,883	(127,536)	0	35,636	12/17/07		07/23/10										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	0	6,292	6,292	12,091,649	12,091,649	0	0	598	10/04/04		11/16/05										X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883	0	0	0	50,506,379	50,506,379	(0)	0		02/28/05		06/28/07										X			
I1	518202H	I-182/Road 100 Interchange Vicinity - Improvements			69,174	107,066	37,892	2,888,351	2,920,559	32,208	0	102,308	03/26/07		07/14/09		60,884	5/21/2013	83,534	4					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304	0	2,574	2,574	22,446,480	22,446,480	0	0		02/24/03		06/07/07										X			The 13-15 increase is due to re-appropriation of funds from 11-13.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 1

SubPro g	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1					
					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future						
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744	102,741	7,599	(95,142)	41,123,234	41,007,676	(115,558)	0	1,846	12/20/04		06/07/07									X			Project completed under budget.		
I1	582301S	SR 823/Selah Vicinity - Re-route Highway			0	26,015	26,015	9,103,375	9,103,375	0	0	3,160	12/21/09		05/10/12													The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	43,060,000	49,028,897	0	0	0	50,064,508	50,064,507	(1)																			
I1	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	108,280,000	108,480,131	0	1,291,590	1,291,590	209,894,660	209,894,660	0	23,105	46,052	01/20/04		10/19/12														The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	81,340,000	81,038,006	45,037	1,374,584	1,329,547	123,503,062	123,272,870	(230,192)	278,830	40,816	08/18/08		06/13/12														The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes			0	287,005	287,005	19,123,365	19,123,365	0	0	17,778	09/27/10		06/19/12														The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements			7,677,794	4,832,594	(2,845,200)	109,481,824	109,481,824	(0)	1,398,116	323,101	04/12/10		10/08/12	-3	1,938,488	4/30/2013	1,813,430	4				X				The West Fork Hylebos Creek Fish passage barrier project (mitigation for triangle project) is experiencing delays related to nearby fish weirs and the fish passage barrier lawsuit.	
I1	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	0	13,780,000	0	62,633	62,633	18,806,274	18,806,274	0	0	23,208	03/26/07		05/03/08														The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	816719A	SR 167/S 180th St to I-405 - SB Widening			0	0	0	18,836,626	18,836,625	(2)			02/16/07		12/11/09														
I1	840502B	I-405/SR 181 to SR 167 - Widening	0	135,840,000	1,894,466	425,417	(1,469,049)	142,366,386	142,366,387	1	0	11,949	02/16/07		12/11/09														More was accomplished in 11-13 than originally estimated.
I1	840503A	I-405/I-5 to SR 181 - Widening			0	48,865	48,865	21,987,879	21,987,879	0			02/16/07		12/11/09														The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	840541F	I-405/I-90 to SE 8th St - Widening	0	187,968,200	5,088,000	5,067,645	(20,355)	179,860,850	179,660,849	(200,001)	0	23,224	10/06/06		09/22/09														
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements			7,780,895	7,974,219	193,324	210,647,996	210,612,013	(35,983)	6,780,628	77,412	03/30/09		05/22/12														
I1	840552A	I-405/NE 10th St - Bridge Crossing			0	42,089	42,089	63,299,554	63,299,554	0	0	17,785	09/18/06		11/24/09														The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	0	3,518,000	0	0	0	5,826,454	5,874,012	47,558	0	21	04/16/07		06/03/09														
I1	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	0	30,000,000	0	2,569,312	2,569,312	36,474,490	37,024,490	550,000	0	479	04/16/07		06/03/09														The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due a sales tax issue from what the contractor paid versus what was owed.
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	0	18,000,000	26,145,076	17,679,128	(8,465,948)	86,703,125	86,703,054	(71)	1,407,000	288,487	10/13/08		12/31/10														The project schedule and expenditure plan were revised to align with the current delivery plan.
I2	099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241	2,760,039	0	(2,760,039)	17,230,325	14,470,287	(2,760,038)			02/01/04		06/01/13														The Agate Pass Bridge rail project was deleted after determining the bridge rail could not be installed and increase safety for motorists and pedestrians within the available budget.
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements			11,162,141	8,328,914	(2,833,227)	20,075,043	11,021,059	(9,053,984)	0	1,699,696	04/02/12		01/28/14	-4													The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the project are reduced by WSTSC reimbursements.
I2	100224I	US 2 High Priority Safety Project			78,008	159,579	81,571	9,304,612	9,304,611	(1)	0	18,278	03/08/10		10/30/12	-13													The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	100552W	I-5, Marysville to Stillaguamish River - ITS			0	911	911	3,789,859	3,817,281	27,422	0	911	04/27/09		10/14/10														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	16,585,000	17,201,290	41,774	243,438	201,664	22,345,129	22,563,679	218,550	0	4,293	05/24/10		10/03/11	8													Project is CN phase and cost has increased primarily due to three approved change orders that provide and install culvert pipe to repair and restore the drainage from the west to east side of I-5; additional Structure Class A Incl. Haul; & added work for the installation of permanent ground anchors. The CN increase also covers additional construction engineering funding for Dispute Review Board presentations, remaining inspection and project closure.
I2	100912G	SR 9/Marsh Rd Intersection - Safety Improvements			100,000	14,136	(85,864)	6,309,466	6,206,256	(103,210)			01/07/08		11/25/09														
I2	102017H	SR 20/Libbey Rd Vic to Sidney St Vic - Realignment and Widening	6,797,000	7,455,555	94,975	58,121	(36,854)	6,122,037	6,026,613	(95,424)	0	7,324	04/18/11		09/17/11														
I2	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	932,000	940,443	0	4,281	4,281	1,842,631	1,842,631	0			01/08/07		09/26/07														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	120305G	SR 203/Corridor Safety Improvements - King County			10,388	15,236	4,848	3,092,202	3,060,196	(32,006)			11/16/09		11/09/10														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	120311G	SR 203/Corridor Safety Improvements - Snohomish County			15,911	12,708	(3,203)	1,771,118	1,744,880	(26,239)	0	518	11/16/09		11/09/10														
I2	154205G	SR 542/EVERSON GOSHEN RD VIC TO SR 9 VIC - Intersections Improvements			38,987	64,111	25,124	5,854,885	5,839,910	(14,976)	0	8,835	01/31/11		10/15/11														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	200200T	US 2/STEVENS PASS SUMMIT - Pedestrian Safety			0	962	962	3,173,632	3,173,633	1	0	1,258	11/16/09		10/25/10														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	200204M	US 2/STEVENS PASS - Variable Message Signs			0	93,645	93,645	942,933	942,933	0	0	4,112	03/19/12		10/18/12														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	201701E	SR 17/N of Moses Lake - Add Passing Lane	0	1,000,000	0	21,749	21,749	626,992	626,992	0			03/23/09		08/31/09														The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout			0	20,282	20,282	438,421	438,423	2	0	188	04/23/12		11/30/12	-1													The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	300720A	SR 7/Elbe Safety Rest Area - New Facility	0	3,398,446	7,700	0	(7,700)	3,267,182	3,234,383	(32,799)			12/13/10		01/13/12														More was accomplished in 11-13 than originally estimated.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 1

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1		
					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future			
I2	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	0	3,000,000	0	46,059	46,059	1,608,947	2,096,049	487,102	0	865	07/16/12		12/03/12	2	867,488	8/14/2012	864,989	2	X				The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	66,024	94,281	28,258	2,841,842	2,819,799	(22,043)	0	3,495	09/12/11	8	06/15/12	10	992,886	7/9/2012	889,753	4	X				The 13-15 increase is due to re-appropriation of funds from 11-13. Completion date delayed to include roadside planting in the Spring.	
I2	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier			4,169	0	(4,169)	661,176	645,011	(16,165)			12/10/07		11/18/10							X				More was accomplished in 11-13 than originally estimated.
I2	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	0	2,423,136	0	24,088	24,088	964,636	964,634	(3)			05/02/11		08/30/12	-1						X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	1,590,000	2,282,401	0	8,241	8,241	4,598,661	4,576,299	(22,362)			06/21/10		12/08/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	450000A	SR 500/St Johns Blvd - Build Interchange	0	28,926,099	46,911	1,541,117	1,494,206	47,029,243	46,014,251	(1,014,992)	0	46,457	01/10/11		11/30/13	-14						X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	501212I	US 12/SR 124 Intersection - Build Interchange	0	20,000,000	119,996	361,917	241,921	21,307,583	21,407,583	100,000	0	59,480	10/18/10		05/23/12							X				The 13-15 increase is due to re-appropriation of funds from 11-13 and additional funding needed to cover borrow and quantities overruns.
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements	0	927,608	0	24,696	24,696	1,299,528	1,299,528	0	0	627	01/11/10		06/18/10							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	509702O	US 97/Satus Creek Vicinity - Safety Work	0	2,560,001	25,000	213,035	188,035	2,530,325	2,524,749	(5,577)	0	16,462	01/09/12		10/26/12	8						X				The 13-15 increase is due to re-appropriation of funds from 11-13. Completion date was delayed due to inclement weather.
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	16,883,000	17,398,947	0	28,673	28,673	17,764,547	17,764,547	0	0	1	12/12/05		11/22/06							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	87,769,000	108,239,353	182,585	298,773	116,188	127,180,848	127,231,511	50,663	0	7,560	05/12/03		11/01/06		1,459,751	4/10/2013	1,169,962	3	X					The 13-15 increase is due to re-appropriation of funds from 11-13 and advancement of funds from 15-17 and 17-19 to align with delivery schedule.
I3	209700Y	US 97/N of Riverside - NB passing Lane			198,066	176,942	(21,124)	1,521,271	1,371,669	(149,602)	0	8,243	12/03/12		07/01/13		957,730	1/14/2013	829,108	7	X					Project completed under budget.
I3	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects			62,187	36,977	(25,210)	2,286,365	2,277,071	(9,294)	0	6,874	03/26/12		11/15/12	2						X				Project completed under budget.
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	0	24,924,919	31,993	31,996	3	34,784,774	34,784,774	0	0	821	11/23/09		10/21/11							X				
I3	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements			0	108,135	108,135	82,773,551	82,770,394	(3,157)	0	59	06/02/08		04/24/10							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	0	7,248,000	33,704	33,704	0	9,059,118	9,059,372	254	0	4,997	02/11/08		05/20/10							X				
I4	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	0	3,091,800	206,498	303,817	97,320	4,929,765	4,929,765	0	0	6,036	12/06/10		11/02/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway			1,038,140	1,723,439	685,299	13,831,027	22,045,350	8,214,322	0	135,790	01/12/09		10/31/11	-10						X				Increase in total is due to adding the construction phase of SR 542/Anderson Creek Culvert project and delaying Clay Creek and Coe-Clemons projects.
I4	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall			16,000	0	(16,000)	1,795,585	1,790,220	(5,366)			11/08/10		10/28/11							X				Additional work was accomplished in 11-13 than originally estimated.
I4	300518D	I-5/14th Ave Thompson PI - Add Noise Wall			16,000	0	(16,000)	2,725,084	2,701,564	(23,520)	0	4	11/08/10		10/28/11							X				Additional work was accomplished in 11-13 than originally estimated.
I4	3161XXX	SR 161/ Noise Wall			0	28,324	28,324	1,548,307	1,481,099	(67,207)	0	1,061	05/19/08		06/29/09							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	410503A	SR 105/Norris Slough - Culvert Replacement			0	7,321	7,321	2,966,671	3,027,247	60,576	0	2,639	07/12/10		05/11/12							X				Project was originally to be completed in in 11-13 but additional working days were added. Total cost increase is due to various change orders and additional oversight due to addition working days.
I4	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall			0	157,640	157,640	8,400,671	8,400,671	0	0	930	03/31/08		05/20/09							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study			506,565	728,425	221,860	5,866,344	5,666,861	(199,483)	638,650		12/21/09		10/08/10							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	WESTV	I-5/Westview School Noise Wall			0	3,549	3,549	988,820	988,820	(0)			10/13/08		10/15/09							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving			2,191,435	1,538,068	(653,367)	4,462,145	3,821,382	(640,763)	0	1,149,865	04/25/11		07/20/13	1	1,938,488	4/30/2013	1,813,430	4	X					Project completed under budget.
P1	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	0	3,362,519	0	500,000	500,000	1,081,865	1,081,865	(0)	0	(17,275)	11/22/10		06/24/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving			0	105,000	105,000	285,364	285,364	0			11/20/06		10/27/07							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	0	1,161,613	0	2,703	2,703	2,511,676	2,524,676	13,000	0	(45,444)	03/21/11		09/21/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	200201I	US 2/West of Wenatchee - Paving	0	984,145	0	35,235	35,235	2,007,561	2,007,561	0	0	757	04/23/12		11/30/12	-1						X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	202002B	SR 20/North Cascades Highway - Chip Seal	0	3,916,800	0	29,360	29,360	3,635,036	3,585,721	(49,315)	0	311	01/18/11		09/19/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	202800A	SR 28/East Wenatchee Area - Paving	0	1,968,000	332,052	136,714	(195,338)	2,167,566	2,167,562	(4)	0	61,071	04/07/08		09/09/08							X				Additional work was accomplished in 11-13 than originally estimated.
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991	151,237	164,210	12,973	3,412,979	3,412,979	0	0	29,155	03/22/10		06/30/13	-1						X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	830,000	984,606	0	28,834	28,834	1,588,691	1,609,714	21,023	0	650	04/23/12		11/30/12	-1						X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	217101F	SR 171/Moses Lake - Paving	0	1,352,130	0	1,362	1,362	2,224,906	2,211,228	(13,678)			12/20/10		11/01/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	0	1,436,421	0	1,595	1,595	2,853,689	2,918,016	64,327	0	845	04/25/11		11/10/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	300577D	I-5/Puyallup River Bridge to King County Line - Paving	0	6,455,890	0	5,673	5,673	4,829,192	4,771,408	(57,784)			06/01/09		05/31/11							X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	0	5,606,288	0	18,201	18,201	5,119,858	5,145,530	25,672	0	1,243	05/02/11		08/30/12	-1						X				The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	410007A	SR 100/SR 100 Including Spur - Chip Seal	0	1,350,000	0	94,902	94,902	1,087,580	1,077,416	(10,163)	0	343	04/23/12		11/29/12	-2						X				The 13-15 increase is due to re-appropriation of funds from 11-13.

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SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1		
					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future			
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000	0	80,000,000	80,000,000	0												X				
I1	08I1002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	931,525	1,062,851	131,327	4,816,486	3,156,769	(1,659,717)	0	499,821					1,248,573	12/17/2012	1,278,347	8		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and a cost increase on the SR 31/Pend Oreille County Pedestrian Improvement project due to traffic control and travel distances to the project.		
I1	08I100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577	0	411,831	411,831	118,058,804	117,879,369	(179,435)	0	3,014										X		The 13-15 increase is due to re-appropriation of funds from 11-13.		
I1	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)			2,669,337	2,710,801	41,465	3,070,000	3,070,000	0	0	120,311	10/07/13		10/30/14								X			
I1	100067T	I-90 Comprehensive Tolling Study			5,199,995	6,442,662	1,242,668	8,320,000	8,320,000	0	0	124,357											X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)			62,780	54,739	(8,042)	100,000	100,000	0	0	7,930											X			
I1	100098U	BC-WA Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			132,267	151,962	19,695	250,000	250,000	0	0	512											X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100098V	BC-WA Joint Transportation Action Plan - Border Policy Research Institute			0	85,451	85,451	100,000	100,000	0	0												X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,870,000	1,870,000	0	2,500,000	2,500,000	0	0	95,129											X			
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements			0	304,594	304,594	0	395,155	395,155	0	19,244	*12/7/15		*7/4/18								X		New project funded by grant from PSRC. The grant funding from PSRC is programmed in Highways & Local Programs (Program 2).	
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	6,361,823	12,246,668	5,884,845	60,068,956	58,687,520	(1,381,436)	0	1,254,930	04/18/11		08/30/13		2						X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total project decrease is due to project savings.	
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			5,112,102	7,447,213	2,335,111	12,626,974	12,738,475	111,501	0	26,924											X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			480,000	298,805	(181,195)	650,000	650,000	0	0	46,961											X		More work was accomplished in 11-13 than originally estimated.	
I1	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersection			16,283,341	13,824,226	(2,459,115)	17,035,008	14,614,579	(2,420,428)	5,473,659	241,870	10/07/13		12/31/15		-13						X		Project was completed under budget.	
I1	140504C	I-405/SR 167 Interchange - Direct Connector (NLB)			36,608,588	29,663,245	(6,945,343)	53,816,000	53,816,000	0	0	1,175,483											X		funding was deferred into 15-17 to align with current delivery schedule.	
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	34,684,903	38,193,730	3,508,828	145,180,831	145,180,831	0	2,973,300	6,280,710	04/12/10		11/30/14								X		The 13-15 increase is due to re-appropriation of funds from 11-13 and the advancement of funds from 15-17.	
I1	153160A	SR 531/43rd Ave NE to 67th Ave NE - Widening	535,000	661,400	435,599	604,270	168,671	1,417,699	1,417,699	0	0	3,912											X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	153900M	SR 539/I-5 to Horton Road - Access Management			1,324,946	1,743,208	418,261	2,686,191	2,859,607	173,416	0	519,261	01/07/13		12/20/13			1,542,438	4/8/2013	1,685,790	2		X		The 13-15 increase due to re-appropriation of funds from 11-13 and cost increases due contract change orders and contractor claims.	
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			7,421,197	7,510,050	88,854	8,902,808	8,902,808	0	0	213,128	10/14/13		11/03/14								X			
I1	18I1001	SR 520/Bellevue Corridor Improvements - East End			3,560,181	3,757,070	196,889	4,500,000	4,500,000	0	0	144,940												X		
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study			0	6,615	6,615	0	6,750	6,750	0													X		New project that provides state match to local federal funds.
I1	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000	0	95,928	95,928	100,000	100,000	0	0													X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	0	6,000,000	4,351,547	4,570,296	218,749	18,180,453	18,033,691	(146,762)	0	1,019,583	04/30/12		11/15/13									X		
I1	300302F	SR 3/SR 304 - Interchange Improvements			370,000	434,124	64,124	500,000	500,000	0	0	29,266												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300344C	SR 3/Belfair Bypass - New Alignment	0	15,000,000	0	392,894	392,894	14,960,412	14,960,412	0	0	4,597												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			8,809,997	8,809,996	(0)	18,153,167	19,258,163	1,104,996	0	845,565												X		The increase in total is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	299,630,246	266,972,226	(32,658,021)	1,478,394,118	1,478,392,496	(1,622)	28,979,180	7,507,079	03/28/05		09/30/22			2,782,001	6/24/2013	1,693,757	7		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	300596S	I-5/JBLM Corridor - Early Design			4,297,000	5,493,382	1,196,382	5,850,000	5,850,000	0	0	423,593												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			14,971,957	16,236,251	1,264,294	21,881,123	21,881,122	(1)	0	788,875	06/03/13		04/30/15									X		The 13-15 increase is due to advancement of funds from 15-17 to reflect expected delivery.
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			161,317	157,866	(3,451)	423,051	423,051	0	0													X		
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	24,214,410	27,065,929	2,851,519	54,300,667	54,205,180	(95,487)	0	3,825,417	09/17/12		05/15/14			33,989,673	11/21/2012	27,069,690	9		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway			2,240,000	2,217,855	(22,145)	3,000,000	3,000,000	0	0	72,714												X		
I1	316718S	SR 167/Tolling Feasibility Study			0	399,999	399,999	1,000,000	1,000,000	0	0	17,874												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	0	5,000,000	0	82,882	82,882	2,500,000	2,500,000	0	0	2,988												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	400506A	I-5/Columbia River Crossing/Vancouver - EIS	0	55,075,000	0	2,462,000	2,462,000	214,326,000	184,109,182	(30,216,818)	0	1,315,881												X		Funding provided by the 2013 Legislature was vetoed by the Governor. This funding is required to pay remaining expenditures, archive materials and shut the project down in an orderly fashion.

Washington State Department of Transportation
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Pursuant to ESSB 5024
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13-15 Biennium Quarter 1

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1				
					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future					
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	31,208,272	32,479,810	1,271,538	94,767,712	92,970,983	(1,796,729)	0	4,484,547	05/02/11		12/31/14									X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project total decrease is the result of savings due to unrealized project risks.	
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			86,397,141	58,794,550	(27,602,591)	182,409,458	158,389,289	(24,020,170)	6,030,000	1,913,117	02/08/10		12/18/14	-37	56,786,330	6/24/2013	48,221,444	5				X		Biennial and total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated.		
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			34,819,378	24,155,625	(10,663,752)	94,170,225	65,694,724	(28,475,501)	0	369,736	04/28/14		12/22/16									X		Biennial and total decrease is due to The Project Office completed a VE and CRA exercise recently. The Estimate was decreased per recommendations of the CRA and VE study.		
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	65,000,000	46,829,116	22,514,404	(24,314,712)	87,779,001	86,779,000	(1,000,001)	0	1,629,185	04/23/12		10/15/15	12								X		Biennial decrease is due to the time needed to acquire approximately 180 parcels. The OC date delayed a full year. The total decrease is due to a revised project estimate.		
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			2,449,870	2,449,873	3	5,322,497	5,322,497	0	0	115,893												X				
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,490,000	1,417,489	(72,511)	2,000,000	2,000,000	0	0	33,251												X				
I1	600010A	US 395/North Spokane Corridor			68,150,642	84,853,377	16,702,735	224,445,523	224,415,748	(29,775)	0	3,694,514	02/18/14		11/21/15		15,958,985	8/3/2012	14,045,943	5				X		The 13-15 increase is due to re-appropriation of funds from 11-13.		
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design	0	2,018,200	5,309,872	6,454,328	1,144,456	10,509,746	10,509,746	0	0	104,888												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	0	2,179,979,000	894,638,621	903,272,275	8,633,654	3,145,030,725	3,145,031,707	982	0	62,843,677	12/07/09		12/24/15									X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			11,696,395	9,914,983	(1,781,412)	82,005,000	82,005,066	66	0	517,566	11/10/14		06/30/17									X			Expenditures are being deferred into 15-17 to align with the current delivery schedule.	
I1	816701E	SR 167/Express Toll Lanes Continuous Access			0	536,400	536,400	0	536,400	536,400	0		4/7/2014		4/1/2015									X			New Project funded mainly from the federal Value Pricing Pilot program.	
I1	840501C	I-405/Tukwila to Lynnwood - Analysis	0	7,818,346	0	87,608	87,608	7,327,998	7,327,998	0	0	51,572												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	0	30,000,000	4,585,997	5,273,279	687,282	31,537,748	31,537,748	0	0	78,911												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	88I1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)			592,747	671,873	79,126	165,169,941	164,709,272	(460,669)	0	37,415												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	88I1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			168,124,220	188,638,154	20,513,934	382,735,339	382,735,340	1	40,034,074	12,466,632												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	88I1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	0	553,242,000	926,722,496	1,031,761,000	105,038,504	2,580,235,663	2,735,037,000	154,801,337	134,064,352	50,857,904					20,639,667	4/18/2013	22,129,243	4				X		The 13-15 increase is due to re-appropriation of funds from 11-13 and increases in the project due to pontoon design errors.		
I1	L1000033	Lake Washington Congestion Management			0	3,535,712	3,535,712	87,866,608	87,302,716	(563,892)	0	174,068												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	L1000054	SR 520 Avondale Rd and 405			0	96,943	96,943	500,000	500,000	0	0													X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	L1000059	SR 523 Corridor Study			0	254,645	254,645	312,500	312,500	0	0	8,859												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	L1100048	31st Ave SW Overpass Widening and Improvement			1,100,000	1,100,000	0	1,100,000	1,100,000	0	0													X				
I1	L2000054	ITS/Canadian Border Planning			300,000	397,214	97,214	1,548,441	1,351,844	(196,597)	0	1,929												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	L2200087	I-5/Marvin Road Interchange Study			657,325	1,098,085	440,760	1,100,000	1,100,000	0	0	383												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	L2200093	SR 305/ Suquamish Way Intersection Improvements			0	588,368	588,368	781,250	750,000	(31,250)	0	31,373												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	08I2002	Intersection & Spot Improvements	168,653,000	141,228,918	38,724,114	48,235,176	9,511,062	148,711,298	147,840,851	(870,447)	450,000	10,511,723												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	08I2003	Guardrail Retrofit Improvements			0	0	0	3,629,385	3,629,385	(0)														X				
I2	08I2005	Median Cross-Over Protection Improvements	0	144,688	0	0	0	12,973,955	12,984,661	10,706														X				
I2	08I2008	Rumble Strip Improvements	14,000	0	0	0	0	4,658,103	4,650,649	(7,454)														X				
I2	08I2009	Redirectional Landform Improvements			598,952	661,016	62,064	2,542,584	2,445,633	(96,951)	0	50,287												X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	0	19,150,000	0	170,461	170,461	23,605,649	23,605,650	1	0	39,835	01/05/15		01/31/17									X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	200201J	US 2/East Wenatchee N - Access Control	0	360,000	0	335,567	335,567	364,000	364,000	0														X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	201701G	SR 17/Adams Co Line - Access Control	0	80,000	0	64,680	64,680	81,000	102,050	21,050														X			The 13-15 increase is due to re-appropriation of funds from 11-13. The total increase is related to acquiring access rights for the project.	
I2	202801J	SR 28/E Wenatchee - Access Control	0	3,040,000	34,559	39,635	5,076	3,041,000	3,041,000	0														X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	209700H	US 97/N of Daroga State Park - Turn Lanes			35,784	35,676	(108)	463,426	455,928	(7,498)	0	9,878	11/05/12		08/01/13	1	289,102	12/10/2012	227,055	4				X				
I2	209700W	US 97/Cameron Lake Road - Intersection Improvement			956,229	963,687	7,458	1,451,743	1,468,576	16,833	0	117,225	03/25/13		12/10/13		903,909	4/30/2013	889,550	3				X				
I2	310116D	US 101/Lynch Road - Safety Improvements	0	1,000,000	227,360	259,752	32,392	1,000,000	1,000,000	0			05/05/10		06/28/14									X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel			482,890	598,796	115,906	850,000	850,000	0														X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	0	5,000,007	3,410,261	4,202,393	792,132	6,538,308	6,579,667	41,359	0	253,870	10/28/13		11/30/14									X			The 13-15 increase is due to re-appropriation of funds from 11-13.	

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog		Future		
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd Safety Improvements	4,398,000	5,231,371	993,744	1,481,131	487,387	7,582,047	8,310,320	728,273	0	124,481	05/29/12		12/20/13			3,844,523	7/18/2012	3,835,534	5		X		The increase is due to a combination of change orders and quantity overruns. The bulk of the quantity overruns were for HMA and CSBC.	
I2	518202T	I-182/Road 68 Interchange - Interstate Safety		33,456	31,353	0	(31,353)	35,267	0	(35,267)			3/4/2013		10/25/2013									X		Project was added to programmatic BIN
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	0	1,750,000	1,283,488	1,471,741	188,253	3,132,950	3,132,950	0	0	13,581												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown			0	530,114	530,114	4,219,581	4,229,163	9,582	0	29,321												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	L2200042	SR 20 Race Road to Jacob's Road			2,670,102	2,991,187	321,085	3,344,360	6,026,802	2,682,442	0	86,330												X		The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due to revising the design solution to include improving the Morris Road Intersection with SR 20 by realigning the Parker/Morris Road Intersection and construct safety improvements at the Transfer Site.
I2	L2200086	US 395/Lind Road Intersection			41,241	35,333	(5,908)	717,248	644,581	(72,667)	0	249,228						525,118	3/21/2013	442,293	4		X		Project is estimated to be completed under budget.	
I2	L2200092	SR 150/No-See-Um Road Intersection-Realignment			150,211	190,172	39,961	561,458	626,695	65,237	0	96,363												X		PE increase of \$65K to finish design documentation and complete right of way plan approval. This represents a logical point at which
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	158,720	142,141	(16,579)	3,021,784	3,021,784	0	0	14,685												X		
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	162,438	153,824	(8,614)	3,019,298	3,019,298	0	0	13,538												X		
I3	209703H	US 97/North of Brewster - Passing Lane			1,611,925	1,161,950	(449,975)	1,836,925	1,450,688	(386,237)	0	1,108,836	02/04/13		11/12/13			1,105,122	3/13/2013	979,500	5		X		Decrease is due to good bids.	
I3	400506N	I-5/Chehalis River Flood Control - OFM/WSDOT Agreement			0	343,224	343,224	433,400	433,400	0														X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	5082015	I-82/South Union Gap I/C - Improvements	0	152,250	1,775,601	1,896,615	121,014	3,152,633	3,152,633	0	0	50,932												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis			1,672,622	2,060,818	388,196	2,664,233	2,943,426	279,193	0	112,453												X		The 13-15 increase is due to re-appropriation of funds from 11-13 and total increase is due to Benton County transfer of federal earmark to the project.
I3	509004U	I-90/Ellensburg Interchange - Feasibility Study	0	869,838	0	43,963	43,963	605,817	355,000	(250,817)														X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	0	387,700,000	117,402,832	131,823,941	14,421,108	551,410,014	551,410,014	0	21,062,299	14,303,569	10/05/09	-8	06/30/15	0								X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	L1100045	SR 518/Des Moines Memorial Drive			0	13,414	13,414	250,000	260,641	10,641	0	1,901												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	PASCO	US 12/A St and Tank Farm Rd Interchange planning			0	74,283	74,283	300,700	301,634	934														X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	099902N	Project Reserve - Noise Reduction			1,500,000	1,500,000	0	7,129,000	6,500,000	(629,000)														X		Funding was not utilized in 11-13 and not requested for re-appropriation.
I4	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	18,470,000	14,794,216	(3,675,784)	43,759,238	41,671,536	(2,087,702)	0	1,943,002	07/05/05		06/30/17									X		Biennial decrease is due to deferring Anderson Creek and Hedrick Creek Projects to fund greater scoping effort. Total decrease is due to a cost estimate reduction on Hedrick Creek related to building a smaller bridge than previously estimated.
I4	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	4,973,000	6,092,157	34,748,448	38,600,832	3,852,384	90,919,302	106,741,990	15,822,688	0	3,024,925												X		In total, fish passage barrier funding is the same, however there are movements between the various BINs to move funding and allow for an increase scoping effort in 13-15.
I4	0BI4003	Stormwater & Mitigation Site Improvements	89,000	399,964	3,953,000	6,192,239	2,239,239	33,840,675	32,769,688	(1,070,987)	0	227,750												X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total was decreased due to under utilization in 11-13.
I4	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA			2,806,366	3,045,234	238,868	11,497,974	11,976,757	478,783	0	152,270												X		Project increases due to transfer of various mitigation activities from nickel and TPA projects.
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes			3,160,716	7,996,567	4,835,851	9,616,000	9,616,002	2	0	76,431	12/08/14		10/15/15									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	310408B	SR 104/Hood Canal Bridge - Noise Study			0	71,572	71,572	150,000	150,000	0	0	4,131												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000	457,000	1,509,303	1,052,303	6,754,806	6,788,739	33,933	0	37,602	03/19/12		10/18/13	14								X		The 13-15 increase is due to re-appropriation of funds from 11-13. Completion date extended to accommodate additional work funded through a local agreement.
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	44,518,282	64,258,121	19,739,839	172,241,286	196,721,281	24,479,995	0	10,210,542												X		The 13-15 increase is due to re-appropriation of funds from 11-13 and adding the overprogrammed projects to the BIN. Total cost
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	91,255,206	193,611,162	102,355,956	1,043,186,617	1,200,145,983	156,959,366	0	26,090,242												X		The 13-15 increase is due to re-appropriation of funds from 11-13 and adding the overprogrammed projects to the BIN. Total cost increase is due to adding future stand alone projects and overprogrammed to the BIN.
P1	0BP1003	Concrete Roadways Preservation			22,550,937	20,839,749	(1,711,188)	324,444,508	322,241,682	(2,202,826)	0	7,860,220												X		Completed projects removed from the list.

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P1	0BP1004	Safety Features Preservation	0	240,000	1,086,042	926,262	(159,780)	11,683,947	7,430,370	(4,253,577)	0	316,372										X		Anticipated 2015-17 work is assumed to be performed under the 0BP3007.	
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086	2,052,302	1,939,634	(112,668)	2,107,139	2,107,139	0	0	7,589	02/18/14	-3	12/07/14									X	
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	733,924	492,371	(241,553)	1,914,288	1,984,509	70,221	0	(885)	11/22/10		12/31/13	24								X	This work was originally to be part of a City widening project. The City abandoned the widening portion of the work and WSDOT is moving forward with paving this section of 509. The cost increase
P1	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving			500,000	500,000	0	1,051,197	1,051,198	1			11/22/10		06/28/14									X	
P1	501401M	SR 14/SR 221 to 2 Miles E of Christy Rd - Paving			5,539,236	0	(5,539,236)	5,539,236	0	(5,539,236)			2/11/2013		10/25/2013									X	Project was added to programmatic BIN
P1	508207F	I-82/Badger Road Interchange - Chip Seal	0	552,198	359,435	366,312	6,877	438,013	438,012	(1)	0	34,216	11/18/13		11/21/14									X	
P1	508207G	I-82/Locust Grove Road Interchange - Chip Seal	0	360,819	182,898	182,898	0	228,151	228,151	0	0	12,957	11/18/13		11/21/14									X	
P1	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving			3,133,597	3,406,771	273,174	3,760,338	3,766,507	6,169	0	2,801,483	10/15/12	2	10/01/13			3,039,629	1/22/2013	2,671,717	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			3,216,759	4,332,265	1,115,506	52,262,149	52,262,149	0	0	202,841												X	The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	800515C	Concrete Rehabilitation Program (Nickel)	0	144,600,000	25,669,148	27,669,148	2,000,000	192,378,356	192,258,680	(119,676)	0	93,724												X	The increase in 2013-15 is due to advancing work from 15-17.
P2	000061M	I-5/Downtown Seattle Sign Bridges			967,063	1,571,762	604,699	1,931,921	2,428,201	496,280	0	366,133	09/04/12		12/15/13			4,611,227	1/29/2013	4,878,672	4		X		Increase in total is due to a higher than expected contract bid.
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)			1,545,955	773,534	(772,421)	53,106,000	51,582,041	(1,523,959)	0	22,476												X	Decrease in total is due to various project savings.
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	5,213,298	5,416,186	202,888	36,908,288	76,419,252	39,510,964	0	150,883												X	Increase in total is due to adding SR 548/Dakota Creek Bridge and SR 107/Slough Bridges to BIN.
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	87,510,748	100,627,747	13,116,999	192,717,504	237,453,675	44,736,171	0	16,022,436												X	Increase in total is due to Skagit River Bridge and addition of 4 other previously stand alone projects to the BIN.
P2	0BP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	657,050	673,576	16,526	11,245,639	10,442,666	(802,973)	0	56,973												X	Decrease in total is due to deferring SR 821/Lower Wilson Creek - Scour Repair out of the 10 year plan.
P2	0BP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	46,021,021	39,596,508	(6,424,513)	53,661,067	50,686,482	(2,974,585)	0	1,698,546												X	Decrease in total is due to reduced engineers estimates on various projects.
P2	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	0	2,390,449	1,328,330	1,129,036	(199,294)	5,200,529	4,252,600	(947,929)	0	49,092	07/02/12		04/01/13	15		2,562,993	8/15/2012	2,400,400	4		X		Project was completed under budget. Completion date was delayed to accommodate delivering the project in two phases rather than one.
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	4,184,855	4,320,535	135,680	4,362,404	4,362,405	1	0	52,401	03/03/14		11/15/14									X	
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	244,096	164,245	(79,851)	412,532	336,001	(76,531)	0	23,662	03/11/13	3	09/30/13	4								X	Project decrease is due to good bids. Completion date delayed per contractor's revised schedule.
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			10,889,400	10,223,214	(666,186)	17,840,630	17,840,630	0	2,000,000	1,780,799	07/23/12		07/11/14			12,204,446	10/9/2012	8,891,324	12		X		More work was accomplished in 11-13 than originally estimated.
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,555,814	1,555,814	0	1,555,814	1,555,814	0	0	11,801	04/07/14		09/19/14									X	
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			5,948,019	6,802,235	854,216	11,296,000	11,303,128	7,128	0	1,663,554	10/01/12		10/01/14			12,395,530	11/29/2012	9,213,158	9		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	21,814,277	21,891,717	77,440	50,146,069	50,146,069	0	0	16,181	01/13/14		09/16/20	-28								X	
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	0	1,034,023	111,819	165,657	53,838	1,490,201	1,272,517	(217,684)			11/23/15		09/22/16									X	The 13-15 increase is due to re-appropriation of funds from 11-13. Cost decrease is due to removing the bridge rail work from the project.
P2	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit			242,992	1,081,371	838,379	1,249,430	1,927,859	678,429	0	329,349	01/14/13	2	06/30/13	4		1,395,104	4/22/2013	1,131,004	5		X		The increase in 2013-15 and total is due to an updated project estimate. Project was delayed to allow proper time for agency review of the consultant design package.
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			10,641,821	10,639,588	(2,233)	15,562,728	15,564,042	1,314	0	5,786	12/16/13		04/29/15									X	
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			28,418,840	27,439,776	(979,064)	30,108,056	30,774,118	666,062	0	444,168	07/08/13	-1	09/30/14	13								X	The project schedule and expenditure plan were revised to align with the current delivery plan. The increase in total is due to added inflation due to the extra time needed to go through the Section 106 process.
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			7,024,939	5,587,891	(1,437,049)	8,767,000	10,167,664	1,400,664	0	257,359	04/15/13	8	09/15/14	12								X	The project schedule and aging were revised to align with the current delivery plan. Late geotechnical design changes revealed the need for additional right of way.
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			5,396,335	3,913,552	(1,482,783)	6,982,781	7,287,524	304,743	0	60,088	04/15/13	8	09/15/14	12								X	The operationally complete date delay and cost increase is due to the delay in right-of-way plan approval, geotechnical recommendations, and permitting.
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000	0	6,555,036	5,283,095	(1,271,941)	9,280,529	7,094,080	(2,186,449)	0	2,068,200	01/07/13	2	06/18/15	-7		4,620,716	4/29/2013	4,077,490	8		X		Project was completed under budget.
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000	0	2,454,553	2,797,825	343,272	4,887,309	4,882,309	(5,000)	0	798,389	06/25/12		08/22/14			3,367,989	7/31/2012	3,253,051	8		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	410110P	Astoria-Megler Bridge - South End Painter			6,450,101	6,368,804	(81,297)	21,038,960	21,422,223	383,263			04/16/12	-1	05/01/14	5								X	Project cost increase due to updated cost estimate and schedule provided by ODOT.
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			5,637,902	4,055,532	(1,582,369)	9,941,419	9,941,419	0	0	688,302	06/25/12		09/01/14			16,577,948	8/31/2012	15,345,188	8		X		More work was accomplished in 11-13 than originally estimated.
P2	410510B	SR 105/North River Br - Replace Bridge			6,744,849	6,083,811	(661,038)	13,074,079	13,067,501	(6,578)	0	1,068,380	06/25/12		09/01/14			16,577,948	8/31/2012	15,345,188	8		X		More work was accomplished in 11-13 than originally estimated.

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SubPro g	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1					
					13-15 13LEGFN	13-15 Plan	13-15 Diff	Total 13LEGFN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFN	Ad Variance (months)	Operationally (OC) Complete 13LEGFN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future						
P2	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert			288,393	250,121	(38,272)	448,710	430,272	(18,438)	0	30,141	04/08/13	4	11/27/13								X		More work was accomplished in 11-13 than originally estimated.				
P2	L2000018	SR 9/Snohomish River Bridge - EIS			0	175,880	175,880	1,500,000	1,500,000	0	0	61,639												X		The 13-15 increase is due to re-appropriation of funds from 11-13.			
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation			0	119,734	119,734	23,635,575	37,077,806	13,442,231														X					
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000	0	32,000,000	32,000,000	0															X				
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000	0	80,000,000	80,000,000	0															X				
P3	099915E	Safety Rest Areas with Sanitary Disposal HQ - Preservation Program	0	4,323,688	300,000	59,224	(240,776)	6,018,816	5,590,533	(428,283)	0	2,843													X		Projects completed under budget.		
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000	0	179,961,000	160,000,000	(19,961,000)															X		Difference is due to removing 11-13 amounts from the plan.		
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	137,009	121,596	(15,413)	3,569,849	3,532,145	(37,704)	0	1,271													X				
P3	0BP3001	Emergency Relief Preservation	5,461,000	13,933,241	710,260	373,629	(336,631)	28,509,427	27,752,927	(756,500)	0	11,262														X		Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	0BP3002	Unstable Slopes Preservation	3,383,000	2,316,993	7,828,257	6,940,555	(887,702)	36,407,390	35,204,352	(1,203,038)	0	886,603														X		Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	0BP3003	Major Electrical Preservation	2,173,000	1,728,588	13,988,679	11,062,940	(2,925,739)	39,630,543	35,950,952	(3,679,591)	0	2,261,840														X		Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	0BP3004	Major Drainage Preservation	3,416,000	454,190	7,513,737	7,293,013	(220,724)	21,710,639	20,342,372	(1,368,267)	0	1,697,161														X		Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	0BP3005	Rest Areas Preservation			3,172,774	3,688,477	515,703	10,006,823	10,663,239	656,416	0	277,874														X		The 13-15 increase is due to re-appropriation of funds from 11-13 and the total increase is future projects were identified and added to the BIN.	
P3	0BP3007	Statewide Paving Project Basic Safety Features			0	6,282,988	6,282,988	57,954,017	64,237,005	6,282,988																X		Funds are moved from paving projects to address basic safety features per agreement with FHWA.	
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	0	427,400	0	117,638	117,638	137,658	137,658	0		07/16/12	14	10/31/12	14											X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project delayed due to negotiations with the City of Arlington for sewer connections.	
P3	200200V	US 2/Stevens Pass West - Slope Stabilization	0	3,940,948	3,569,974	3,580,452	10,478	7,290,800	7,290,800	0	0	1,224,474	11/07/11		10/01/14												X		
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			11,108	27,559	16,451	341,701	341,882	181	0	1,471															X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	0	1,261,187	0	0	1,920,262	1,920,259	(2)	0	10	12/07/15			12/30/16												X		
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	0	26,400,000	4,013,192	909,752	(3,103,440)	75,914,254	70,955,685	(4,958,569)			1/0/1900														X		This is a programmatic BIN for Traffic Operation Capital Projects. As funding is received from local agencies and projects are programmed for delivery, this funding reserve is reduced.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82			0	444,248	444,248	3,200,001	3,200,000	(1)	0	42,397															X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening			469,000	1,000,000	531,000	1,000,000	1,000,000	0	0	442															X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100519Q	I-5/Express Lanes Enhancements			300,000	300,000	0	300,000	300,000	0			09/03/13		04/30/15												X		
Q3	100520Q	I-5/NB Collector Distributor at I-90 Vicinity - Ramp Metering			530,000	0	(530,000)	530,000	0	(530,000)			04/07/14		11/03/14												X		The NWR I Program received a PSRC grant that will incorporate the original scope of this project so PIN 100520Q is no longer necessary.
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			500,000	500,000	0	500,000	500,000	0			10/21/13		06/30/15												X		
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements			320,000	320,000	0	320,000	320,000	0			11/04/13		08/01/14												X		
Q3	200001I	NCR 700 MHz Radio System Expansion			100,000	100,000	0	100,000	100,000	0																	X		
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			0	71,582	71,582	85,000	85,000	0	0	597															X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	200202T	US2/Stevens Pass - ITS Emergency Power			288,000	240,000	(48,000)	288,000	240,000	(48,000)			05/27/14		11/20/14												X		The project estimate was revised.
Q3	300543Q	I-5/Trospen Road to Marvin Road - Signal Upgrade			0	357,330	357,330	0	358,140	358,140	0	13,154	*9/23/13		*7/31/13												X		New project funded mainly by local CMAQ grant.
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,230,000	1,230,000	0	1,230,000	1,230,000	0			02/10/14		09/14/14												X		
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing			0	951,000	951,000	0	951,000	951,000	0	556	*4/21/14		*11/15/14												X		New project funded by CMAQ and State match.
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,400,000	1,400,000	0	1,400,000	1,400,000	0			06/02/14		11/17/14												X		
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications			976,000	991,401	15,401	1,000,000	1,000,000	0	0	18,004	01/21/14		06/11/14												X		
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information			175,000	175,000	0	175,000	175,000	0																	X		
Q3	600227Q	US 2/Craig Rd to Hayford Rd - ITS			400,000	400,000	0	400,000	400,000	0			10/06/14		06/30/15												X		
Q3	609049Q	I-90 CCTV Upgrades			120,000	120,000	0	120,000	120,000	0			02/17/15		06/30/15												X		

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future			
Q3	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS			0	1,586,411	1,586,411	0	1,619,816	1,619,816	0	33,398	*10/28/13		*6/30/14								X			New project funded by CMAQ and State match.
W1	900001G	Point Defiance Tml Preservation			2,930,542	3,192,764	262,222	15,271,672	15,271,672	0	0	29,753	04/22/13		02/10/19									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900001H	Point Defiance Tml Improvement			0	125,086	125,086	1,188,767	989,143	(199,625)	0	18,993	08/23/10		09/21/12			451,054	1/18/2013	399,949	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement as well as bridge seat seismic retrofit savings.	
W1	900002H	Tahlequah Tml Improvement			0	56,785	56,785	1,277,806	1,129,960	(147,845)	0	10,626	05/23/11		10/14/11			451,054	1/18/2013	399,949	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF	
W1	900005N	Fauntleroy Tml Improvement			0	371,482	371,482	630,754	631,119	365	0	8,381	01/03/12		07/18/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900006S	Vashon Tml Preservation			1,279,999	1,546,645	266,646	31,297,967	31,297,967	0	1,094,000	82,257	04/21/14		05/01/18									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900006T	Vashon Tml Improvement			0	135,945	135,945	5,446,745	5,213,454	(233,291)	0	624	05/16/11		10/27/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900010L	Seattle Tml Preservation			11,587,698	14,390,113	2,802,415	322,461,649	322,291,904	(169,745)	39,800,000	330,751	05/26/15		06/01/20									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900010M	Seattle Tml Improvement			500,000	1,805,502	1,305,502	10,137,666	9,937,954	(199,712)	0	146,534	06/20/11		02/15/13			175,248	7/30/2012	135,198	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	900012K	Port Townsend Tml Preservation			0	958,198	958,198	37,443,808	35,190,820	(2,252,988)	0	60,290	07/12/10		01/30/20			2,616,082	7/17/2012	3,068,815	5		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of lower than anticipated construction bids and costs.	
W1	900012L	Port Townsend Tml Improvement			0	186,830	186,830	2,532,936	2,247,186	(285,750)	0	57,562	06/01/10		10/17/12			112,345	5/13/2013	151,176	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	900022I	Lopez Tml Preservation			0	7,236	7,236	18,004,566	17,169,506	(835,060)	0		10/17/11		10/14/12			287,055	7/2/2012	264,869	4		X		The Lopez Island Floating Wingwall Rehabilitation project was completed under budget.	
W1	900022J	Lopez Tml Improvement			613,786	573,971	(39,815)	715,465	681,863	(33,602)	0	7,666	01/03/12		07/18/12									X		
W1	900024F	Shaw Tml Preservation			0	0	0	5,257,142	5,257,142	(0)	0		03/22/10		10/14/10									X		
W1	900024G	Shaw Tml Improvement			0	45,198	45,198	101,679	55,992	(45,687)	0	807	01/03/12		07/18/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	900026P	Orcas Tml Preservation			1,098,458	1,098,458	0	14,036,865	13,839,943	(196,922)	0	21,752	04/29/13		02/01/19			1,361,272	6/3/2013	1,338,018	5		X			
W1	900026Q	Orcas Tml Improvement			163,618	206,777	43,159	1,434,019	1,386,340	(47,679)	0	1,954	04/11/11		07/18/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900028U	Friday Harbor Tml Preservation			2,478,241	2,774,891	296,650	18,418,989	18,403,367	(15,622)	0	229,452	04/29/13		05/12/14			1,361,272	6/3/2013	1,338,018	5		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	900028V	Friday Harbor Tml Improvement			0	140,803	140,803	1,073,626	1,026,035	(47,591)	0	1,308	09/04/12		03/09/13			295,878	7/16/2012	274,174	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000	0	0	0	71,739,868	71,656,232	(83,636)	0		05/09/11		01/24/16									X		
W1	900040O	Eagle Harbor Maint Facility Improvement			0	44,212	44,212	2,078,997	2,111,026	32,029	0		04/02/12		10/17/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	902017K	Coupeville (Keystone) Tml Preservation			93,802	247,852	154,050	17,425,078	17,425,079	0	0	1,252	11/02/09		02/23/17									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	902017M	Coupeville (Keystone) Tml Improvement			0	74,036	74,036	1,637,224	1,471,010	(166,214)	0	1,282	01/03/12		07/18/12			44,080	3/27/2013	40,834	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement. Savings were applied to the tollbooth replacement and ADA Compliance projects which reflect unspent budget available upon completion.	
W1	902020C	Anacortes Tml Preservation			426,000	687,308	261,308	73,235,852	72,820,209	(415,643)	0	9,938	08/09/10		11/10/20			282,962	2/19/2013	257,365	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of projected inflation savings realized from the advancement of construction on the project as well as lower than expected construction cost.	
W1	902020D	Anacortes Tml Improvement			0	2,258,416	2,258,416	23,736,134	23,645,345	(90,789)	0	91,846	05/09/11		12/08/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	910413Q	Edmonds Tml Preservation			0	0	0	23,381,889	23,378,500	(3,389)	0		05/23/11		05/03/12									X		
W1	910413R	Edmonds Tml Improvement			200,000	374,824	174,824	12,378,367	12,309,040	(69,326)	0	2,702	10/19/09		02/15/13			175,248	7/30/2012	135,198	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	910414P	Kingston Tml Preservation			1,280,526	1,340,594	60,068	28,941,965	28,790,553	(151,412)	0	8,267	06/06/11		04/12/14									X		

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future					
W1	910414S	Kingston Tml Improvement			0	99,640	99,640	233,520	196,571	(36,949)	0	1,798	04/02/12		10/17/12													The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	916008R	Southworth Tml Preservation			930,149	1,439,242	509,093	23,380,550	23,380,551	1	0	30,846	05/22/17		08/11/19													The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	916008S	Southworth Tml Improvement			0	385,557	385,557	850,677	698,547	(152,130)	0	27,362	01/03/12		02/10/14			212,094	6/11/2013	188,451	3							The 13-15 increase is due to re-appropriation of funds from 11-13. Project decrease is due to cancellation of bridge tower seismic project after determining the project was no longer needed.
W1	930410T	Bremerton Tml Preservation			0	0	0	30,920,371	30,920,371	0	0	18,845	06/02/08		02/24/15													
W1	930410U	Bremerton Tml Improvement			0	62,178	62,178	401,120	322,780	(78,340)	0	749	11/01/10		09/21/12													The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	930513G	Bainbridge Island Tml Preservation			4,509,321	4,561,351	52,030	45,933,847	45,952,909	19,062	0	69,934	07/14/14		02/24/15													
W1	930513H	Bainbridge Island Tml Improvement			0	108,326	108,326	2,182,078	1,977,926	(204,152)	0	1,005	01/25/10		09/21/12													The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	952515O	Mukilteo Tml Preservation			0	0	0	4,806,501	4,765,121	(41,380)	0		09/20/10		06/18/11													
W1	952515P	Mukilteo Tml Improvement			13,738,642	20,299,779	6,561,137	125,110,282	131,103,283	5,993,001	0	174,331	07/06/10		06/28/19													The increase in budget is due to additional earmarked federal funds available for the project that were mistakenly not included in the 2013 enacted budget.
W1	952516S	Clinton Tml Improvement			0	94,794	94,794	24,134,358	24,115,054	(19,304)	0	1,814	07/01/16		06/30/17													The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	998901J	WSF/Administrative Support - Allocated to W1			2,722,000	2,488,000	(234,000)	19,379,696	18,599,398	(780,298)	0	75,330																Changes to Admin Support for W1 are considered in conjunction with changes to Admin Support for W2. Combined changes include re-appropriation of 11-13 funding for unfinished planning studies that will be completed in 13-15 (shown in the W2 portion of Adm Support).
W1	998925A	Security System Upgrades Placeholder for W1			102,812	2,386,900	2,284,088	153,999	2,386,900	2,232,901	0																	New port security grant was added for access Control/Video Monitoring Improvements.
W1	L1000016	Primavera Project Management System			311,000	311,000	0	2,959,103	2,958,261	(842)	0	29,110																
W1	L2000007	Terminal Project Support			4,956,000	5,907,962	951,962	39,937,543	38,655,226	(1,282,317)	0	480,557																The Asset Management, Design Standard Revisions, and the Maritime Security Inspection projects will be reappropriated since work is not completed. The Seismic study is an on-going progress. The Technical support and TE Supervision, Office Support & Supplies projects have savings
W1	L2000041	Reservation System			2,160,800	2,171,916	11,116	6,027,000	6,027,000	1	0	58,195	06/01/11		06/28/19													
W1	L2000042	Communications			1,639,000	1,854,352	215,352	3,519,000	3,519,000	(0)	0	87,674	12/19/11		06/01/13													The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	L2200083	ADA Visual Paging Project			1,000,000	1,297,851	297,851	2,200,000	2,200,000	0	0	9,504																The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	1,597,099	1,597,099	0	38,468,055	38,455,438	(12,617)	0	14,184	02/20/12		05/20/12													
W2	944401E	MV Issaquah Improvement			50,000	204,110	154,110	1,690,070	1,662,015	(28,055)	0		02/20/12		05/20/12													The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	1,102,662	1,102,662	0	44,762,053	44,762,381	327	0	21,080	04/30/12		07/20/12													
W2	944402E	MV Kittitas Improvement			50,000	145,863	95,863	1,859,417	1,775,601	(83,816)	0	17,880	04/30/12		07/20/12													The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	5,991,255	5,991,255	0	29,834,953	29,825,591	(9,362)	0	6,764	10/26/11		12/26/11													
W2	944403E	MV Kitsap Improvement			50,000	50,000	0	1,713,868	1,801,792	87,924	0		10/26/11		12/26/11													
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	6,296,430	6,676,430	380,000	34,343,160	34,315,453	(27,707)	0	20,391	11/23/12		02/20/12													The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944404E	MV Cathlamet Improvement			50,000	168,807	118,807	1,701,647	1,608,063	(93,584)	0		11/23/12		02/20/12													The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	5,270,169	5,270,169	0	39,495,567	39,547,360	51,793	0	15,882	10/26/11		01/20/12													
W2	944405F	MV Chelan Improvement			50,000	100,776	50,776	1,803,126	1,720,500	(82,625)	0		10/26/11		01/20/12													The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	937,284	987,284	50,000	42,116,052	42,099,373	(16,679)	0	5,449	07/25/11		11/15/11													The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944406E	MV Sealth Improvement	6,100,000	0	50,000	139,676	89,676	1,725,030	1,642,754	(82,276)	0		07/25/11		11/15/11													The 13-15 increase is due to re-appropriation of funds from 11-13.

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future				
W2	944410F	MV Evergreen St Preservation	357,000	73,000	10,000	10,000	0	2,378,249	2,378,249	0	0	4,529	05/03/10		08/20/10									X			
W2	944410G	MV Evergreen St Improvement			10,000	120,437	110,437	493,638	493,485	(153)			01/30/12		04/20/12										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944412C	MV Klahowya Preservation	10,032,000	11,068,000	1,069,882	2,489,882	1,420,000	19,239,300	19,213,139	(26,161)	0	7,519	07/24/12		10/20/12		0	8/21/2012	733,191					X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944412D	MV Klahowya Improvement			50,000	195,375	145,375	2,219,083	1,972,226	(246,857)			07/24/12		10/20/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944413B	MV Tillikum Preservation	9,010,000	8,872,000	1,339,637	1,339,637	0	17,220,488	17,454,390	233,902	0	666	03/06/13		06/15/13		0	4/24/2013	993,686					X			
W2	944413C	MV Tillikum Improvement			50,000	206,062	156,062	2,085,939	2,016,653	(69,286)			03/06/13		06/15/13									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	21,706,814	23,737,814	2,031,000	72,799,393	72,774,136	(25,257)	0	20,542	12/15/12		04/05/13		0	10/19/2012	2,273,780					X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944431E	MV Hyak Improvement			50,000	531,972	481,972	2,700,839	2,679,632	(21,207)	0	3,594	12/15/12		04/05/13		0	2/27/2013	897,562					X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	3,579,960	3,705,766	125,806	51,477,889	51,441,048	(36,841)	0	27,778	01/05/12		04/20/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944432H	MV Elwha Improvement	12,941,000	0	50,000	130,083	80,083	1,765,016	1,498,941	(266,075)	0	1,115	01/05/12		04/20/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to good bids.	
W2	944433D	MV Kaleetan Preservation	15,552,000	28,985,000	1,797,446	4,429,564	2,632,118	51,792,330	51,624,610	(167,720)	0	39,841	11/01/11		03/30/12		0	10/19/2012	2,273,780					X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944433E	MV Kaleetan Improvement	2,709,000	0	50,000	186,756	136,756	2,711,483	2,352,298	(359,185)			11/01/11		03/30/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost change was from the original scope change to rebuild the	
W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	6,413,400	6,913,400	500,000	42,010,273	41,988,295	(21,979)	0	876,152	05/01/12		09/25/12		0	10/19/2012	2,273,780					X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944434E	MV Yakima Improvement	2,709,000	0	50,000	287,280	237,280	2,208,881	1,901,624	(307,257)			05/01/12		09/25/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	4,459,612	4,459,612	0	66,372,143	66,049,202	(322,941)	0	17,782	05/05/11		10/20/11									X		Total cost decrease was from favorable bids on the dry-docking in February. Some of the savings was moved to fund work on the MV Evergreen State for unplanned preservation of the rudder.	
W2	944441C	MV Walla Walla Improvement			50,000	198,574	148,574	2,918,366	2,915,030	(3,336)			05/05/11		10/20/11									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	1,776,561	1,991,339	214,778	55,258,238	54,558,121	(700,117)	0	7,821	02/01/13		03/15/13		0	11/29/2012	1,667,893					X		A preservation project scheduled this biennium is not likely to be completed due to constraints in meeting our service schedule. Some of the funds for this work have been deferred to other high priority preservation projects.	
W2	944442C	MV Spokane Improvement			50,000	153,718	103,718	3,229,051	3,116,549	(112,502)			02/01/13		03/15/13									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944451C	MV Hiyu Preservation	75,000	50,000	10,000	10,000	0	595,207	595,207	0	0	4,915	11/03/10		01/31/11									X			
W2	944451D	MV Hiyu Improvement			50,000	50,000	0	94,056	56,656	(37,400)	0	152	01/15/13		03/15/13									X			
W2	944470A	64-Car Class Ferry Construction			0	861,204	861,204	209,560,000	209,412,759	(147,241)			09/15/08		02/12/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944471A	MV Chetzemoka Preservation			221,720	221,720	0	19,236,909	19,236,909	0	0	12,173	07/01/13		06/28/27									X			
W2	944476B	MV Chetzemoka Improvements			173,000	440,856	267,856	1,409,058	1,676,914	267,856	0	3,188	07/01/13		06/28/27									X		This project increased due to improved lighting and signage required by the USCG to aid in the event of an evacuation and for ballast improvements.	
W2	944477A	MV Salish Preservation			7,487	7,487	0	24,117,211	24,117,211	0	0	29,135	07/01/13		06/28/27									X			
W2	944477B	MV Salish Improvements			173,000	173,000	0	1,635,058	1,733,211	98,153			10/30/13		12/31/12									X			
W2	944478B	MV Kennewick Preservation			7,487	7,487	0	24,424,668	24,424,668	0	0	32,740	09/05/17		06/30/25									X			
W2	944478C	MV Kennewick Improvements			173,000	585,245	412,245	1,635,058	1,946,758	311,700	0	7,729	01/15/13		03/15/13									X		This project increased due to improved lighting and signage required by the USCG to aid in the event of an evacuation and for ballast improvements.	
W2	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,910,024	3,850,232	1,940,208	63,082,883	64,584,067	1,501,184	0	35,883	10/01/11		12/30/11									X		The 13-15 increase is due to re-appropriation of funds from 11-13 and replacing the propellers on MV Puyallup which are past their life cycle. This work was originally planned on MV Wenatchee; however the vessel could not be out of service due to a schedule conflict. Therefore, funds were moved from the MV Wenatchee to cover the propellers replacement cost and to procure Long-Lead time OFE.	
W2	944499D	MV Tacoma Preservation	19,415,000	26,324,000	5,556,705	5,666,705	110,000	79,284,271	79,242,187	(42,084)	0	35,024	01/28/12		04/20/12									X			
W2	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	5,300,777	3,480,159	(1,820,618)	82,757,951	81,016,089	(1,741,862)	0	62,289	02/01/13		07/30/13		0	5/17/2013	3,368,555					X		New propellers were originally planned on MV Wenatchee; however the vessel could not be out of service due to a schedule conflict. Funds were moved to MV Puyallup to allow for propellers replacement. The propellers on the MV Puyallup are past their life cycle and the vessel is the next priority for this type of work. .	
W2	944499F	MV Puyallup Improvement			50,000	385,268	335,268	1,945,622	1,954,313	8,691			10/01/11		12/30/11									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944499G	MV Tacoma Improvement			50,000	149,969	99,969	2,655,734	2,429,552	(226,182)			01/28/12		04/20/12									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future				
W2	944499H	MV Wenatchee Improvement			50,000	161,940	111,940	2,225,112	1,797,501	(427,611)	0	498	02/01/13		07/30/13		0	5/17/2013	3,368,555				X			13-15 biennium expenditures increased due to a reappropriation for Security System improvements.	
W2	998951A	WSF/Administrative Support - Allocated to W2			7,701,000	8,322,000	621,000	37,474,386	38,213,708	739,322	0	1,037,859												X			Changes to Admin Support for W2 must be considered in conjunction with changes to Admin Support for W1. Combined changes include re-appropriation of 11-13 funding for unfinished planning studies that will be completed in 13-15 (shown in the W2 portion of Adm Support).
W2	998951F	Security System Upgrades Placeholder for W2			0	2,396,370	2,396,370	618,945	2,396,370	1,777,425	0	4,235												X			Reappropriation. Due to timing of the obligation of the grant, work was not able to begin until July 2013. New port security grant was added for access Control/Video Monitoring Improvements.
W2	L1000030	144 Auto Vessel	152,146,000	151,901,000	0	460,998	460,998	72,592,480	72,592,480	(0)	0	160	07/07/06		06/30/07									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	L1100038	LNG Security Planning and Outreach			0	374,737	374,737	1,000,000	1,126,000	126,000	0	23,143												X			Reappropriation. Agency request to add funds to complete a detailed design for use of LNG on Issaquah Class vessels.
W2	L2000006	Vessel Project Support			3,501,000	3,422,753	(78,247)	23,152,704	22,619,024	(533,680)	0	289,936												X			Reduction is due to savings from 11-13.
W2	L2200038	#1 - 144-capacity Vessel			45,385,906	47,724,174	2,338,268	137,905,906	134,155,906	(3,750,000)	0	7,467,354	11/30/11		11/15/13									X			Total cost reduction is due to reduction in contingency funds.
W2	L2200039	#2 - 144-capacity Vessel			98,247,014	92,338,960	(5,908,054)	126,447,014	126,447,014	0	0	12,969,748	01/01/12		06/28/15									X			More work was accomplished in 11-13 than originally estimated.
W3	999910K	Emergency Repair	5,597,000	4,099,000	4,000,000	4,934,747	934,747	41,007,238	41,007,238	(0)	0	7,862	08/15/09		06/28/27		0	7/13/2012	61,200					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	700000C	Amtrak Cascades New Train Set (ARRA)			33,798,477	28,165,227	(5,633,250)	38,770,962	38,770,962	0			06/19/12		10/23/15									X			The 13-15 decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	700000E	ARRA Program Management			10,293,318	28,143,147	17,849,829	30,447,294	53,006,376	22,559,082	0	785,848												X			Individual ARRA projects were reduced in order to allow for an increase of \$22,299,300 on the ARRA Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			11,148,265	9,123,378	(2,024,887)	16,357,927	16,357,309	(618)	0	155	01/17/12		12/31/15									X			The 13-15 decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	700001C	New Locomotives (8) (ARRA)			28,639,295	30,032,722	1,393,427	47,400,500	47,400,500	0			09/04/12		01/12/16									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	727016A	West Vancouver Freight Access Project (ARRA)			12,716,491	13,503,997	787,506	15,416,902	15,390,861	(26,041)	0	6,915	*6/7/12		*2/27/15									X			Reappropriation. Project schedule and aging were adjusted to align with the current delivery plan as approved by FRA in Amendment 3 of the Co-Operative Agreement. The 1.5% state dollars programmed for ineligible charges were adjusted accordingly for each biennium.
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)			14,009,137	35,944,610	21,935,473	90,435,199	90,197,048	(238,151)	0	255,057	07/30/14		08/01/16									X			Advancement of funds from 15-17 to match current schedule.
Y4	751014A	Advanced Signal System (ARRA)			45,086,576	51,645,699	6,559,123	61,508,769	58,212,861	(3,295,908)			06/03/13		12/30/14									X			The 13-15 increase is due to re-appropriation of funds from 11-13. The total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			25,295,790	21,772,718	(3,523,072)	28,897,049	27,470,100	(1,426,949)	0	10,271	03/26/13		02/04/16									X			The 13-15 and total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751021A	Vancouver - New Middle Lead (ARRA)			7,219,520	7,260,748	41,228	10,190,009	9,757,070	(432,939)			09/06/11		06/28/15									X			The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)			4,012,519	10,340,351	6,327,832	35,230,652	33,696,508	(1,534,144)	0	13,379	04/20/15		09/30/17									X			The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future					
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			3,794,477	16,236,599	12,442,122	37,012,182	35,441,361	(1,570,821)	0	3,221	04/20/15		09/30/17								X				The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.	
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)			16,470,644	36,509,875	20,039,231	124,890,676	119,593,392	(5,297,284)	0	42,399	11/24/15		09/30/17									X				The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)			64,410,885	61,743,986	(2,666,899)	93,123,712	87,781,915	(5,341,797)	0	2,364,553	08/22/12		12/09/14									X				The 13-15 decrease and total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	752000A	Corridor Reliability Upgrades - North (ARRA)			30,856,000	20,577,000	(10,279,000)	58,120,059	54,823,135	(3,296,924)			07/22/13		06/23/15									X				The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)			5,099,584	4,655,928	(443,656)	5,099,584	4,655,928	(443,656)			03/04/13		02/04/14									X				The 13-15 decrease and total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)			6,151,948	6,350,848	198,900	51,163,612	51,163,613	1			06/04/13		07/03/14									X				The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	798999F	ARRA Unallocated Contingency			10,150,000	10,150,000	0	23,794,595	23,794,595	0			07/05/11		06/28/13									X				
Y4	P01008C	Tacoma - Bypass of Pt. Defiance			0	874,505	874,505	16,664,340	16,664,340	0			01/14/09		06/30/15									X				The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P01105A	Blaine - Customs Facility Siding	0	9,000,000	3,000,000	7,710,000	4,710,000	6,002,000	9,802,000	3,800,000	0	267	07/02/07		06/30/11									X				Project was increased due to the addition of section 130 funds required to fully fund the project.
Y5	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)			340,740	340,740	0	340,740	340,740	0			*3/2/2014		*5/31/15									X				
Y5	701301A	Statewide - Washington Produce Rail Car Pool			240,000	339,250	99,250	1,974,000	1,974,000	0														X				The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)			674,780	674,780	0	674,780	674,780	0			*3/2/2014		*5/31/15									X				
Y5	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)			823,227	823,227	0	823,227	823,227	0	0	2,646	*3/2/2014		*5/31/15									X				
Y5	711010I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)			1,105,074	1,105,074	0	1,105,074	1,105,074	0	0	569	*3/2/2014		*5/31/15									X				
Y5	711010J	Tacoma Rail - West Loop Track (2013 FRIB)			515,789	515,789	0	515,789	515,789	0	0	228	*3/2/2014		*5/31/15									X				
Y5	711010K	Tacoma Rail - East Loop Track (2013 FRIB)			773,070	773,070	0	773,070	773,070	0	0	341	*3/2/2014		*5/31/15									X				
Y5	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)			250,000	250,000	0	250,000	250,000	0	0	768	*3/2/2014		*5/31/15									X				
Y5	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)			366,387	366,367	(20)	366,387	366,367	(20)	0	228	*3/2/2014		*5/31/15									X				
Y5	711311A	Maytown Sand & Gravel LLC (2013 FRAP)			1,021,689	1,021,689	0	1,021,689	1,021,689	0			*3/2/2014		*5/31/15									X				
Y5	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)			750,000	750,000	0	750,000	750,000	0			*3/2/2014		*5/31/15									X				
Y5	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)			250,000	250,000	0	250,000	250,000	0			*3/2/2014		*5/31/15									X				
Y5	F01030C	Bellingham - Waterfront Restoration			0	25,351	25,351	5,495,000	5,495,000	(0)			07/01/13		06/30/15									X				The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	L1100064	Port of Everett (FRIB 2013)			900,000	900,000	0	900,000	900,000	0	0	455												X				
Y5	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)			0	363,938	363,938	363,938	363,938	0														X				The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	L2220046	Lincoln County Economic Development (FRAP 2013)			1,162,239	1,162,239	0	1,162,239	1,162,239	0														X				
Y5	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)			400,000	400,000	0	400,000	400,000	0														X				

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					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future				
I1	100536D	I-5/SR 525 Interchange Phase			0	0	0	20,009,785	20,009,785	(0)			02/09/26		10/31/27										X		
I1	100921G	SR 9/SR 528 - Improve Intersection			0	0	0	7,846,543	7,846,543	0			07/06/27		10/01/28											X	
I1	300596L	I-5/Vicinity of Center Dr - Interchange Improvements			645,000	645,000	0	891,998	893,171	1,173														X			
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	2,472,080	2,682,087	0	0	0	3,212,728	3,212,728	0			07/06/26		06/30/27											X	
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	2,092,222	2,182,033	0	0	0	2,587,148	2,560,149	(26,999)			07/06/26		01/20/27											X	
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes			0	0	0	31,386,000	31,386,000	0			01/04/27		06/30/27											X	
I1	840508A	I-405/NE 44th St to 112th Ave SE - Widening			0	0	0	150,000,000	150,000,001	1			07/06/26		01/29/29											X	
I1	840567C	I-405/NE 132nd St - New Interchange			0	0	0	48,500,000	48,500,000	0			4/6/2027		4/30/2029											X	
I1	8B11006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes			0	0	0	15,822,000	15,822,000	0																X	
I1	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement			0	0	0	143,201,000	159,180,000	15,979,000															X	Total increase is due to additional work related to pontoon design errors.	
I2	099902I	Safety Project Reserve - Collision Reduction			0	0	0	286,554,000	286,554,000	0																X	
I2	099902J	Safety Project Reserve - Collision Prevention			0	0	0	446,811,000	446,811,000	0																X	
I2	228201D	SR 282/Ephrata - Safety	0	90,000	38,386	96,649	58,263	123,493	123,493	0			11/18/13		10/31/14									X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
I2	501208J	US 12/Old Naches Highway - Build Interchange	38,295,000	38,294,000	0	0	0	38,440,011	38,440,011	0			04/06/26		10/15/27											X	
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage			0	0	0	41,598,000	28,599,667	(12,998,333)																X	Fish passage barrier projects have been deferred to accommodate an increased scoping effort to prepare to deliver additional projects.
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff			0	0	0	14,342,000	14,342,000	0																X	
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency			0	0	0	11,178,000	11,178,000	0																X	
I4	310161D	US 101/Chicken Coop Creek - Fish Barrier		763,973	0	0	0	2,304,528	0	(2,304,528)			1/16/2018		12/15/2018											X	Project was added to programmatic BIN
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge	3,654,000	0	0	0	0	6,069,389	6,069,389	0			01/04/27		06/30/27											X	
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			0	0	0	3,944,480	0	(3,944,480)			1/11/2016		10/20/2016											X	Project was added to programmatic BIN
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			0	0	0	1,322,952	0	(1,322,952)			1/4/2016		10/26/2016											X	Project was added to programmatic BIN
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving			516,265	0	(516,265)	1,316,304	0	(1,316,304)			2/9/2015		9/15/2015											X	Project was added to programmatic BIN
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			0	0	0	2,168,790	0	(2,168,790)			1/11/2016		10/5/2016											X	Project was added to programmatic BIN
P1	100595G	I-5/NB Nooksack River to Blaine - Paving			0	0	0	6,947,797	0	(6,947,797)			1/11/2016		10/3/2016											X	Project was added to programmatic BIN
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			2,588,200	0	(2,588,200)	2,588,200	0	(2,588,200)			2/1/2016		10/10/2016											X	Project was added to programmatic BIN
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving			2,102,618	0	(2,102,618)	2,102,618	0	(2,102,618)			2/3/2014		9/21/2014											X	Project was added to programmatic BIN
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving			0	0	0	5,588,152	0	(5,588,152)			10/26/2015		8/31/2016											X	Project was added to programmatic BIN
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			0	0	0	2,411,008	0	(2,411,008)			10/26/2015		10/15/2016											X	Project was added to programmatic BIN
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			0	0	0	2,024,316	0	(2,024,316)			1/11/2016		10/14/2016											X	Project was added to programmatic BIN
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving			2,448,936	0	(2,448,936)	2,448,936	0	(2,448,936)			11/10/2014		10/30/2015											X	Project was added to programmatic BIN
P1	141005B	SR 410/White River Bridge to Griffin Ave - Paving			2,341,837	0	(2,341,837)	2,341,837	0	(2,341,837)			2/9/2015		9/30/2015											X	Project was added to programmatic BIN
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			2,783,220	0	(2,783,220)	2,783,220	0	(2,783,220)			2/17/2015		6/15/2015											X	Project was added to programmatic BIN
P1	152210F	SR 522/58th Ave NE to 65th Ave NE Vic - Paving			1,335,894	0	(1,335,894)	1,335,894	0	(1,335,894)			3/9/2015		8/6/2015											X	Project was added to programmatic BIN
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving			3,987,318	0	(3,987,318)	7,388,185	0	(7,388,185)			10/6/2014		10/31/2015											X	Project was added to programmatic BIN
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving			1,363,872	0	(1,363,872)	1,363,872	0	(1,363,872)			1/6/2014		7/31/2014											X	Project was added to programmatic BIN

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P1	153900P	SR 539/I-5 to Kellogg Road - Paving			1,464,801	0	(1,464,801)	3,399,674	0	(3,399,674)			1/13/2014		10/6/2014											X	Project was added to programmatic BIN	
P1	200202F	US 2/Leavenworth Vicinity - Paving			572,928	0	(572,928)	1,277,025	0	(1,277,025)			10/6/2014		9/20/2015												X	Project was added to programmatic BIN
P1	201701H	SR 17/Bridgeport Area - Seal			1,453,730	0	(1,453,730)	1,760,450	0	(1,760,450)			10/6/2014		9/25/2015												X	Project was added to programmatic BIN
P1	202400E	SR 24/South of Othello - Seal			1,683,209	0	(1,683,209)	2,038,346	0	(2,038,346)			10/6/2014		9/25/2015												X	Project was added to programmatic BIN
P1	202600E	SR 26/Othello East - Seal			1,976,537	0	(1,976,537)	2,393,559	0	(2,393,559)			10/6/2014		9/25/2015												X	Project was added to programmatic BIN
P1	209701Y	US 97/Orondo Northward - Paving		2,829,000	0	0	1,506,000	0	(1,506,000)			10/12/2015		9/22/2016													X	Project was added to programmatic BIN
P1	209702N	US 97/Chelan Falls to South of Pateros- Seal			0	0	1,437,147	0	(1,437,147)			11/16/2015		1/0/1900													X	Project was added to programmatic BIN
P1	209702O	US 97/Fort Okanogan to Okanogan- Seal			2,805,373	0	(2,805,373)	2,805,373	0	(2,805,373)			10/21/2013		10/30/2014												X	Project was added to programmatic BIN
P1	209790Y	US 97A /North of Chelan - Seal			357,687	0	(357,687)	357,687	0	(357,687)			10/21/2013		10/30/2014												X	Project was added to programmatic BIN
P1	215000H	SR 150/Chelan to Chelan Falls - Seal			202,398	0	(202,398)	202,398	0	(202,398)			10/21/2013		10/30/2014												X	Project was added to programmatic BIN
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			2,182,650	0	(2,182,650)	2,182,650	0	(2,182,650)			4/20/2015		9/15/2015												X	Project was added to programmatic BIN
P1	310144H	US 101/W of Steamboat Island Rd to Black Lake Blvd - Paving			1,375,759	0	(1,375,759)	1,375,759	0	(1,375,759)			4/20/2015		9/15/2015												X	Project was added to programmatic BIN
P1	310703A	SR 107/Chehalis River Bridge to Slough River Bridge - Paving			617,835	0	(617,835)	617,835	0	(617,835)			4/4/2016		10/15/2016												X	Project was added to programmatic BIN
P1	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal			0	0	396,662	0	(396,662)			2/22/2016		9/30/2016													X	Project was added to programmatic BIN
P1	310930A	SR 109/S of Moclips - Olympic Hwy to Quinalt River Bridge - Chip Seal			1,057,158	0	(1,057,158)	1,121,151	0	(1,121,151)			2/18/2014		9/30/2014												X	Project was added to programmatic BIN
P1	316731A	SR 167/SW of Grandview Ave to E of 83rd Ave E - Paving			1,545,173	0	(1,545,173)	1,545,173	0	(1,545,173)			4/11/2016		9/1/2016												X	Project was added to programmatic BIN
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			354,715	0	(354,715)	2,950,870	0	(2,950,870)			4/6/2015		9/30/2015												X	Project was added to programmatic BIN
P1	401415B	SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal			2,359,496	0	(2,359,496)	2,359,496	0	(2,359,496)			5/5/2014		10/30/2014												X	Project was added to programmatic BIN
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving			0	0	1,576,777	0	(1,576,777)			1/19/2016		11/4/2016													X	Project was added to programmatic BIN
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving			0	0	902,783	0	(902,783)			1/19/2016		11/4/2016													X	Project was added to programmatic BIN
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving			2,754	0	(2,754)	6,583	0	(6,583)			2/2/2015		10/16/2015												X	Project was added to programmatic BIN
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			531,162	0	(531,162)	1,569,515	0	(1,569,515)			2/2/2015		10/23/2015												X	Project was added to programmatic BIN
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal			322,574	0	(322,574)	1,315,129	0	(1,315,129)			3/23/2015		10/24/2015												X	Project was added to programmatic BIN
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			39,527	0	(39,527)	509,398	0	(509,398)			3/23/2015		10/24/2015												X	Project was added to programmatic BIN
P1	501401D	SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal			171,399	0	(171,399)	778,261	0	(778,261)			10/26/2015		10/28/2016												X	Project was added to programmatic BIN
P1	502202N	SR 223/Harris Rd to Mabton - Chip Seal			1,351,006	0	(1,351,006)	1,351,006	0	(1,351,006)			3/3/2014		10/24/2014												X	Project was added to programmatic BIN
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			0	0	1,299,484	0	(1,299,484)			1/25/2016		11/11/2016													X	Project was added to programmatic BIN
P1	508209A	I-82/I-90 Interchange Vic - Paving			481,518	0	(481,518)	481,518	0	(481,518)			1/11/2016		10/28/2016												X	Project was added to programmatic BIN
P1	509014D	I-90/US 97 to Naneum Creek - Paving			3,840,676	0	(3,840,676)	3,840,676	0	(3,840,676)			2/3/2014		10/24/2014												X	Project was added to programmatic BIN
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			84,039	0	(84,039)	928,945	0	(928,945)			10/26/2015		10/28/2016												X	Project was added to programmatic BIN
P1	512901X	SR 129/2nd Street to Highland Ave - Paving			268,783	0	(268,783)	3,147,945	0	(3,147,945)			4/6/2015		10/30/2015												X	Project was added to programmatic BIN
P1	522401I	SR 224/SR 225 to Meyers Street - Chip Seal			619,532	0	(619,532)	619,532	0	(619,532)			4/7/2014		10/24/2014												X	Project was added to programmatic BIN
P1	524102O	SR 241/SR 22 to I-82 - Chip Seal			57,324	0	(57,324)	738,774	0	(738,774)			3/23/2015		10/24/2015												X	Project was added to programmatic BIN
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			4,493,740	0	(4,493,740)	4,493,740	0	(4,493,740)			2/10/2014		10/24/2014												X	Project was added to programmatic BIN
P1	582301T	SR 823/Yakima to Selah - Paving			2,586,043	0	(2,586,043)	2,586,043	0	(2,586,043)			1/13/2014		10/24/2014												X	Project was added to programmatic BIN
P1	590601G	SR 906/W Summit I/C to Hyak I/C - Paving			0	0	1,661,143	0	(1,661,143)			2/29/2016		11/18/2016													X	Project was added to programmatic BIN
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving			3,824,104	0	(3,824,104)	3,824,199	0	(3,824,199)			5/12/2014		11/14/2014												X	Project was added to programmatic BIN
P1	602029R	SR 20/Okanogan Co Line to Republic - Chip Seal			326,689	0	(326,689)	326,689	0	(326,689)			2/24/2014		11/21/2014												X	Project was added to programmatic BIN
P1	602116M	SR 21/SR 20 to Canada - Chip Seal			1,156,097	0	(1,156,097)	1,156,097	0	(1,156,097)			2/24/2014		11/21/2014												X	Project was added to programmatic BIN
P1	609019V	I-90/Grant Co Line to SR 21 - Paving			14,926,391	0	(14,926,391)	14,926,391	0	(14,926,391)			1/11/2016		11/17/2016												X	Project was added to programmatic BIN

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 1

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL09)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Quarter 1						
					13-15 13LEGFIN	13-15 Plan	13-15 Diff	Total 13LEGFIN	Total Plan	Total Difference			Advertisement (Ad) 13LEGFIN	Ad Variance (months)	Operationally (OC) Complete 13LEGFIN	OC Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Prog	Future							
P1	609025P	I-90/Lincoln Co Line to Salnave Rd - Paving			6,453,805	0	(6,453,805)	6,453,805	0	(6,453,805)			1/19/2016		11/17/2016													X	Project was added to programmatic BIN	
P1	619400E	SR 194/Almota to Goose Creek Rd - Paving			1,678,470	0	(1,678,470)	10,464,471	0	(10,464,471)			1/26/2015		11/15/2015													X	Project was added to programmatic BIN	
P1	619400K	SR 194/Almota to Jct US 195 - Chip Seal			1,182,589	0	(1,182,589)	1,182,589	0	(1,182,589)			2/24/2014		11/21/2014													X	Project was added to programmatic BIN	
P1	619500S	US 195/Colton to Jct SR 27 - Paving			3,819,244	0	(3,819,244)	3,819,244	0	(3,819,244)			3/9/2015		11/17/2015													X	Project was added to programmatic BIN	
P1	619503A	US 195/Colfax to Dry Creek - Paving			2,899,464	0	(2,899,464)	2,899,464	0	(2,899,464)			3/9/2015		11/17/2015													X	Project was added to programmatic BIN	
P1	629000O	SR 290/Hamilton St to Mission Ave - Paving			2,066,008	0	(2,066,008)	2,066,008	0	(2,066,008)			4/13/2015		11/17/2015													X	Project was added to programmatic BIN	
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			791,874	0	(791,874)	3,020,511	0	(3,020,511)			1/25/2016		11/17/2016													X	Project was added to programmatic BIN	
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving			664,440	0	(664,440)	2,332,980	0	(2,332,980)			3/16/2015		11/17/2015													X	Project was added to programmatic BIN	
P1	690402C	SR 904/Betz Rd to I-90 - Paving			1,401,062	0	(1,401,062)	1,401,062	0	(1,401,062)			3/16/2015		11/17/2015													X	Project was added to programmatic BIN	
P2	099902P	Structures Project Reserve - Bridge Preservation			0	0	0	208,188,000	208,188,000	0																			X	
P2	099902R	Structures Project Reserve - Bridge Replacement			0	0	0	102,185,000	102,185,000	0																			X	
P2	099902S	Structures Project Reserve - Seismic Retrofit			0	0	0	117,780,000	117,780,000	0																			X	
P2	100912C	SR 9/Snohomish River Bridge - Painting			0	0	0	2,680,589	0	(2,680,589)			4/9/2018		6/28/2019													X	Project was added to programmatic BIN	
P2	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay		497,310	0	0	0	1,192,740	0	(1,192,740)			3/6/2017		6/27/2017													X	Project was added to programmatic BIN	
P2	152236A	SR 522/Snohomish River Bridge - Seismic		795,885	2,600,842	0	(2,600,842)	2,789,327	0	(2,789,327)			1/6/2014		12/15/2014													X	Project was added to programmatic BIN	
P2	154816A	SR 548/Dakota Creek Br - Replace Bridge	2,846,000	6,469,137	0	0	0	17,496,262	0	(17,496,262)			2/5/2018		11/15/2019													X	Project was added to programmatic BIN	
P2	310117F	US 101/Riverside Bridge - Mechanical		3,626,890	0	0	0	11,516,636	0	(11,516,636)			2/5/2029		5/15/2030													X	Project was added to programmatic BIN	
P2	310708A	SR 107/Slough Bridges - Replace Bridge	10,164,000	9,910,081	0	0	0	22,324,471	0	(22,324,471)			1/8/2018		6/30/2019													X	Project was added to programmatic BIN	
P2	310710C	SR 107/Chehalis River - Bridge Deck Repair		3,731,200	0	0	0	9,645,383	0	(9,645,383)			2/20/2029		12/8/2029													X	Project was added to programmatic BIN	
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge			0	0	0	15,000,000	15,000,000	0			04/28/31		06/24/33													X		
P2	409705R	US 97/Kusshi Creek Bridge - Scour Repair	0	62,910	23,294	23,294	0	235,101	235,101	0			02/22/16		11/04/16												X			
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement			0	0	0	4,000,000	4,000,000	0			10/18/27		10/16/29													X		
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge			0	0	0	37,080,000	37,079,999	(1)			08/13/18		11/15/20													X		
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems			0	0	0	87,677,000	87,677,000	0																		X		
P3	099902U	Other Facilities Project Reserve - Unstable Slopes			0	0	0	86,755,000	86,755,000	0																		X		
P3	099902W	Other Facilities Project Reserve - Weigh Stations			0	0	0	16,703,000	16,703,000	0																		X		
P3	0BP3006	Weigh Stations Preservation			0	0	0	500,000	500,000	0																		X		
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation			0	530,000	530,000	0	530,000	530,000			*4/7/14		*10/5/15												X		The funding from 100520Q was redirected to 100528Q Install a VMS on Southbound I-5 at N 145th vicinity.	
W1	900002G	Tahlequah Tml Preservation			0	0	0	14,534,478	14,534,478	0			06/05/06		08/10/21													X		
W1	900005M	Fauntleroy Tml Preservation			0	0	0	55,208,574	55,208,574	0			04/06/20		08/21/22													X		
W1	952516R	Clinton Tml Preservation			0	0	0	9,308,161	9,308,161	0																		X		
W2	990051X	New Replacement Vessel			0	0	0	1,329,031,612	1,329,031,612	0			12/01/25		06/30/27			24										X		
W2	L1000006	144 Auto New Vessel #1 Preservation			0	0	0	24,400,386	24,400,386	0			07/01/13		06/28/27													X		
W2	L1000007	144 Auto New Vessel #2 Preservation			0	0	0	15,958,386	15,958,386	0			07/01/13		06/28/27													X		
W2	L1000008	144 Auto New Vessel #1 Improvement			0	0	0	855,000	855,000	0			07/01/13		06/28/27													X		
W2	L1000009	144 Auto New Vessel #2 Improvement			0	0	0	854,000	854,000	0			07/01/13		06/28/27													X		
Y4	L2200027	Higher Speed Rail Reserve - State funds			0	0	0	40,000,000	40,000,000	0																		X		
Y5	F01000A	Statewide - Freight Rail Investment Bank			1,948,727	1,948,727	0	37,948,727	37,948,727	0																		X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	0	14,320,000	50,552	50,552	0	19,300,552	19,300,552	0																		X		

*AD Dates and Operationally complete dates are for projects that did not have dates for Advertisement or Operationally Complete in the 13LEGFIN version. For these dates, we have put in the dates from the latest plan.

**Section 313 Report 2013-15 Quarter 1
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruct	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	130,380	210,080	183,284	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	77,251	71,984	11,563	107,631	9,280	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Road	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA			1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	152,319	0	0	0	25,500	25,500	29,000	20,200	52,119	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	106,577	87,301	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	94,595	97,385	8,990	0	0	0	0	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	97,200	0	0	0	16,200	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	15,829	0	0	0	10,429	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	24,000	0	0	17,839	6,161	0	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	40,000	0	0	877	39,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown -- Add Lanes and Replace I	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	546,288	0	0	79,966	110,240	86,401	65,163	38,595	10,376	155,547	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0

**Section 313 Report 2013-15 Quarter 1
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr ex	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	557,817	0	0	9,541	158,948	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop				19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	258,939	0	0	0	72,934	25,591	17,442	11,528	36,234	95,210	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchar	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	907,830	0	0	0	302,610	242,088	181,566	90,783	90,783	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	373,500	0	0	0	124,500	99,600	74,700	37,350	37,350	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	109,420	0	0	8,093	49,753	51,574	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	1,305,774	0	0	0	255,450	379,360	293,270	181,635	129,500	66,559	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchang	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	570,000	0	0	0	190,000	152,000	114,000	57,000	57,000	0	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	465,538	0	0	124,931	136,243	102,182	51,091	51,091	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	256,800	0	0	0	0	85,600	68,480	51,360	25,680	25,680	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0

**Section 313 Report 2013-15 Quarter 1
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	41,582	0	0	5,885	20,398	15,299	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Intercha	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	269,458	0	0	0	92,440	73,952	55,464	27,732	19,870	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Intercha	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	127,128	0	0	0	0	0	52,970	42,079	32,079	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	450,000	0	0	0	150,000	120,000	90,000	45,000	45,000	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	992,085	0	0	0	0	336,300	269,040	202,473	101,583	82,689	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	134,622	0	0	11,877	49,098	36,823	18,412	18,412	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mit	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	111,429	0	0	25,203	40,903	22,951	16,792	5,580	0	0	0	0

**Section 313 Report 2013-15 Quarter 1
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Envir	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	33,876	0	0	1,683	18,396	13,797	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigatic	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	104,295	0	0	35,919	52,275	16,101	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	23,202	0	0	2,004	10,599	10,599	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	126,000	0	0	8,772	103,921	13,307	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetlan	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	94,075					88,928	5,147					
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	34,855	38,575	34,988	34,988	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	177,810	193,956	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	92,279	43,186	47,363	47,364	0	0	0	0

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 2

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q2						
					13-15 13LEGFN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFN	Advertisement Variance (months)	Operationally Complete 13LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future					
11	100522B	I-5/Express Lane Automation				21,377	21,377	7,124,813	6,940,985	(183,828)		3,081	2/28/2011		7/23/2012									X			The 13-15 increase is due to re-appropriation of funds from 11-13.		
11	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			288,999	1,738,363	1,449,364	32,521,715	32,591,792	70,077	600,000	(620)	4/26/2010		10/2/2011										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	246,286,000	219,236,562		32,368	32,368	220,100,405	220,050,405	(50,000)		14,536	12/1/2004		6/5/2008										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	7,390,000	13,348,240	7,098	662	(6,436)	33,172,727	33,119,944	(52,783)		663	10/27/2008		11/13/2009										X				
11	100589B	I-5/ITS Advanced Traveler Information Systems			11,664	59,805	48,141	2,610,110	2,610,110	0		19,541	12/19/2011		10/1/2012		2								X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	100598C	I-5/Blaine Exit - Interchange Improvements		2,500,000	94,673	313,374	218,701	22,555,861	22,555,861	0		71,059	11/30/2009		10/29/2010										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	6,361,823	11,544,273	5,182,450	60,068,956	57,120,472	(2,948,484)		4,161,632	4/18/2011		8/30/2013		3								X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total project decrease is due to project savings.	
11	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			419,419	668,992	249,573	29,989,998	29,782,926	(207,072)		121,345	1/7/2008		11/25/2009										X			Planned right of way expenditures for 11-13 deferred to 13-15 due to slower than anticipated ongoing Limited Access Acquisition.	
11	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			1,192,185	628,455	(563,730)	12,910,991	12,201,283	(709,708)		39,619	4/21/2008		7/29/2010										X			Project completed under budget.	
11	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			2,304,776	118,876	(2,185,900)	27,846,511	25,569,784	(2,276,727)		19,864	3/15/2010		12/31/2011										X			The decrease is due to removing the risk reserve from the project.	
11	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			16,283,341	13,776,626	(2,506,715)	17,035,008	14,566,979	(2,468,028)	5,473,659	445,370	10/7/2013	1	12/31/2015		(13)								X			Project was completed under budget.	
11	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			821,348	424,967	(396,381)	8,596,184	8,385,884	(210,301)		42,840	10/3/2011		11/30/2012		(1)								X			Project completed under budget.	
11	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange			114,730	87,925	(26,805)	10,108,026	10,064,285	(43,741)		25,290	11/23/2009		10/9/2010										X			Project completed under budget.	
11	102039A	SR 20/Fredonia to I-5 - Add Lanes	83,315,000	84,798,211	1,569	1,727	158	102,622,771	102,546,894	(75,878)		1,905	11/20/2006		7/16/2009										X				
11	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	92,539,000	85,434,399		15,796	15,796	96,783,645	96,745,761	(37,885)		5,794	3/8/2010		11/9/2010										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	29,639,000	27,351,770	10,184	20,002	9,818	26,037,095	26,037,099	4		2,257	9/27/2004		7/13/2006										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	102,320,000	102,299,999	148,434	231,705	83,270	78,665,135	78,665,447	312		60,492	1/22/2007		12/6/2010										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,931	6,875	1,944	22,541,151	22,541,408	257		760	6/26/2006		10/17/2007										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	152219A	SR 522/University of Washington Bothell - Build Interchange		27,826,998	74,544	22,147	(52,396)	46,834,946	46,734,947	(100,000)		21,553	10/15/2007		9/18/2009										X			Project completed under budget.	
11	153900M	SR 539/I-5 to Horton Road - Access Management			1,324,946	1,915,708	590,762	2,686,191	3,032,108	345,917		1,803,709	1/7/2013		12/20/2013		(1)	1,542,438	4/8/2013	1,685,790	2			X			The 13-15 increase due to re-appropriation of funds from 11-13 and cost increases due contract change orders and contractor claims.		
11	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	325,444	253,893	(71,551)	68,022,199	67,796,260	(225,939)		30,842	1/22/2007		11/19/2008										X			Project completed under budget.	
11	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,111,847	1,914,739	802,892	103,645,718	103,644,817	(901)		212,907	12/17/2007		2/11/2010										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308	51,922	60,655	8,733	43,868,450	43,827,477	(40,973)		6,238	5/12/2008		4/14/2010										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	202800D	SR 28/Ict US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000	1,414,682	6,461,646	5,046,964	54,658,002	40,568,065	(14,089,937)		2,544,999	9/21/2009		5/15/2013		(12)								X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.	
11	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189		820,809	820,809	28,068,188	28,253,775	185,587		389,324	5/16/2011		6/30/2013		(1)								X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	228500A	SR 285/George Sellar Bridge - Additional EB Lane		6,000,000			0	17,566,520	17,587,339	20,819		4,832	1/26/2009		6/24/2011										X				
11	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000	4,351,547	4,570,296	218,749	18,180,453	18,033,691	(146,762)		3,406,543	4/30/2012		11/15/2013		(1)								X				
11	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	154,498	871,971	717,472	115,474,565	115,724,566	250,001	400,000	(37,052)	12/10/2007		10/17/2011										X			The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due to the addition of second and third year of plant establishment.	
11	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters				19,360	19,360	596,573	579,925	(16,648)			3/14/2011		3/8/2012										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	35,219,000	118,200,765	129,119	149,022	19,903	126,672,755	126,672,766	11		57,137	3/29/2004		3/6/2007										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
11	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	4,771,680	9,434,797	4,663,117	42,789,637	46,868,808	4,079,171	1,576,500	4,025,641	2/14/2011		9/15/2013		10								X			Project increase due to change orders and delayed sidewalk construction has forced the project to over-winter resulting in additional project oversight costs.	
11	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721		179,345	179,345	111,357,828	111,357,828	0		65,161	5/6/2019		10/30/2020										X			The 13-15 increase is due to re-appropriation of funds from 11-13.	

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 2

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q2		
					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
11	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway		19,087,235		0	25,658,580	25,654,080	(4,500)			12/1/2014		6/15/2018						X					
11	341015A	SR 410/214th Ave E to 234th - Add Lanes	11,140,000	24,572,586	104,361	104,361	19,126,242	19,286,139	159,897		23,505	12/7/2009		9/9/2011						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	351025A	SR 510/Yelm Loop - New Alignment		34,200,000	17,217	17,217	35,831,768	35,826,871	(4,896)		4,137	12/28/2009		10/20/2010						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		0	40,890,812	40,885,371	(5,442)			3/31/2008		8/26/2009						X					
11	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			228,556	228,556	24,304,400	24,213,433	(90,967)		2,173	6/22/2009		1/5/2011						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			94,004	94,004	35,268,118	35,068,119	(199,999)		29,917	9/28/2009		11/1/2011						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			1,891,516	1,227,975	(663,541)	48,701,084	48,656,174	(44,910)	201,419	3/7/2011		11/24/2012	(1)					X					More work was accomplished in 11-13 than originally estimated.
11	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	239,624	366,031	126,407	51,822,419	51,694,883	(127,536)	51,565	12/17/2007		7/23/2010						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	6,292	6,292	12,091,649	12,091,649	0		1,190	10/4/2004		11/16/2005						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883	11,671	11,671	50,506,379	50,506,379	0		407	2/28/2005		6/28/2007						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	518202H	I-182/Road 100 Interchange Vicinity - Improvements			69,174	108,979	39,805	2,888,351	2,923,984	35,633	102,388	3/26/2007		7/14/2009		60,884	5/21/2013	83,534	4	X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304	2,574	2,574	22,446,480	22,446,480	0			2/24/2003		6/7/2007						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744	102,741	24,005	(78,736)	41,123,234	41,007,675	(115,558)	3,678	12/20/2004		6/7/2007						X					Project completed under budget.
11	582301S	SR 823/Selah Vicinity - Re-route Highway			21,566	21,566	9,103,375	9,098,996	(4,379)		4,981	12/21/2009		5/10/2012						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	43,060,000	49,028,897		0	50,064,508	50,064,507	(1)											X					
11	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	108,280,000	108,480,131	1,500,000	1,500,000	209,894,660	209,894,660	0	23,105	148,438	1/20/2004		10/19/2012						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	81,340,000	81,038,006	45,037	1,374,584	1,329,547	123,503,062	123,272,870	(230,192)	278,830	153,993	8/18/2008	6/13/2012						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes			287,005	287,005	19,123,365	19,123,366	1		17,788	9/27/2010		6/19/2012						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	800502K	I-5/SR 161/SR 18 - Interchange Improvements			7,677,794	4,554,291	(3,123,503)	109,481,824	109,481,824	(0)	966,445	238,385	4/12/2010	10/8/2012		1,938,488	4/30/2013	1,813,430	4	X					The West Fork Hylebos Creek Fish passage barrier project (mitigation for triangle project) is experiencing delays related to nearby fish weirs and the fish passage barrier lawsuit.
11	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes		13,780,000	62,633	62,633	18,806,274	18,806,274	0		42,563	3/26/2007		5/3/2008						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	816719A	SR 167/S 180th St to I-405 - SB Widening			0	18,836,626	18,836,625	(2)				2/16/2007		12/11/2009						X					
11	840502B	I-405/SR 181 to SR 167 - Widening	135,840,000	1,894,466	1,987,230	92,764	142,366,386	142,270,144	(96,242)		27,612	2/16/2007		12/11/2009						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	840503A	I-405/I-5 to SR 181 - Widening			48,865	48,865	21,987,879	21,987,879	0		6,079	2/16/2007		12/11/2009						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	840541F	I-405/I-90 to SE 8th St - Widening	187,968,200	5,088,000	5,080,499	(7,501)	179,860,850	179,660,850	(200,000)		42,334	10/6/2006		9/22/2009						X					
11	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements			7,780,895	21,776,103	13,995,208	210,647,996	224,413,896	13,765,900	6,780,628	156,996	3/30/2009	5/22/2012						X					Project was completed under budget.
11	840552A	I-405/NE 10th St - Bridge Crossing			42,089	42,089	63,299,554	63,299,554	0		42,089	9/18/2006		11/24/2009						X					The 13-15 increase is due to re-appropriation of funds from 11-13.
11	850919F	SR 509/SR 518 Interchange - Signalization and Channelization		3,518,000		0	5,826,454	5,873,996	47,542		22	4/16/2007		6/3/2009						X					
11	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening		30,000,000	1,369,312	1,369,312	36,474,490	37,024,490	550,000		7,725	4/16/2007		6/3/2009						X					The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due a sales tax issue from what the contractor paid versus what was owed.
11	8811001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)			592,747	699,967	107,220	165,169,941	164,709,271	(460,670)				12/21/2010						X					The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to project savings.
12	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		18,000,000	26,145,076	17,880,125	(8,264,951)	86,703,125	86,651,880	(51,245)	1,229,000	558,579	10/13/2008	12/31/2010						X					The project schedule and expenditure plan were revised to align with the current delivery plan.
12	099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241	2,760,039	(2,760,039)	17,230,325	14,470,287	(2,760,038)			2/1/2004		6/1/2013						X					The Agate Pass Bridge rail project was deleted after determining the bridge rail could not be installed and increase safety for motorists and pedestrians within the available budget.

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					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements			11,162,141	7,807,459	(3,354,682)	20,075,043	10,312,004	(9,763,039)		4,657,024	4/2/2012		1/28/2014	(4)							X			The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the project are reduced by WSTSC reimbursements.
I2	100224I	US 2 High Priority Safety Project			78,008	163,417	85,409	9,304,612	9,094,612	(210,000)		28,731	3/8/2010		10/30/2012								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	100552W	I-5/Marysville to Stillaguamish River - ITS				911	911	3,789,859	3,817,281	27,422		911	4/27/2009		10/14/2010								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	16,585,000	17,201,290	41,774	243,438	201,664	22,345,129	22,563,679	218,550		7,013	5/24/2010		10/3/2011								X			Project is CN phase and cost has increased primarily due to three approved change orders that provide and install culvert pipe to repair and restore the drainage from the west to east side of I-5; additional Structure Class A Incl. Haul; & added work for the installation of permanent ground anchors. The CN increase also covers additional construction engineering funding for Dispute Review Board presentations, remaining inspection and project closure.
I2	100912G	SR 9/Marsh Rd Intersection - Safety Improvements			100,000	14,136	(85,864)	6,309,466	6,206,656	(102,810)			1/7/2008		11/25/2009								X			Project completed under budget.
I2	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	6,797,000	7,455,555	94,975	53,471	(41,504)	6,122,037	6,021,963	(100,074)		5,612	4/18/2011		9/17/2011								X			Project completed under budget.
I2	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	932,000	940,443		4,281	4,281	1,842,631	1,842,631	0		65	1/8/2007		9/26/2007								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	120305G	SR 203/Corridor Safety Improvements - King County			10,388	15,236	4,848	3,092,202	3,060,196	(32,006)			11/16/2009		11/9/2010								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	120311G	SR 203/Corridor Safety Improvements - Snohomish County			15,911	12,708	(3,203)	1,771,118	1,744,880	(26,239)		518	11/16/2009		11/9/2010								X			Project completed under budget.
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements			38,987	79,087	40,100	5,854,885	5,854,885	(0)		7,851	1/31/2011		10/15/2011								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	200200T	US 2/Stevens Pass Summit - Pedestrian Safety				53	53	3,173,632	3,175,206	1,574		4,384	11/16/2009		10/25/2010								X			
I2	200204M	US 2/Stevens Pass - Variable Message Signs				93,645	93,645	942,933	942,933	0		37,324	3/19/2012		10/18/2012								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	201701E	SR 17/N of Moses Lake - Add Passing Lane		1,000,000			0	626,992	605,243	(21,749)			3/23/2009		8/31/2009								X			
I2	209700H	US 97/N of Daroga State Park - Turn Lanes			35,784	83,811	48,028	463,426	454,152	(9,274)		18,762	11/5/2012		8/1/2013	1	289,102	12/10/2012	227,055	4			X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	209700W	US 97/Cameron Lake Road - Intersection Improvements			956,229	1,056,355	100,126	1,451,743	1,475,782	24,039		954,477	3/25/2013		12/10/2013		903,909	4/30/2013	889,550	3			X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout				20,282	20,282	438,421	438,423	2		269	4/23/2012		11/30/2012	(1)							X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	300720A	SR 7/Elbe Safety Rest Area - New Facility		3,398,446	7,700		(7,700)	3,267,182	3,234,383	(32,799)			12/13/2010		1/13/2012								X			More was accomplished in 11-13 than originally estimated.
I2	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements		3,000,000		46,059	46,059	1,608,947	2,050,916	441,969		928	7/16/2012		12/3/2012	2	867,488	8/14/2012	864,989	2			X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost increase due to various items including guardrail drainage, additional earthwork, boring obstructions and increased traffic control.
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	66,024	94,281	28,258	2,841,842	2,819,799	(22,043)		3,529	9/12/2011		6/15/2012		992,886	7/9/2012	889,753	4			X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier			4,169		(4,169)	661,176	645,014	(16,162)			12/10/2007		11/18/2010								X			More was accomplished in 11-13 than originally estimated.
I2	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety		2,423,136		24,088	24,088	964,636	964,634	(3)			5/2/2011		8/30/2012	(1)							X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	4,398,000	5,231,371	993,744	1,481,131	487,387	7,582,047	8,310,320	728,273		475,579	5/29/2012		12/20/2013	(1)	3,844,523	7/18/2012	3,835,534	5			X			The increase is due to a combination of change orders and quantity overruns. The bulk of the increase is due to re-appropriation of funds from 11-13.
I2	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	1,590,000	2,282,401		8,241	8,241	4,598,661	4,576,299	(22,362)			6/21/2010		12/8/2011								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	450000A	SR 500/St Johns Blvd - Build Interchange		28,926,099	46,911	641,117	594,205	47,029,243	45,114,251	(1,914,992)		163,637	1/10/2011		11/30/2013	(14)							X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed early and under budget.
I2	501212I	US 12/SR 124 Intersection - Build Interchange		20,000,000	119,996	361,917	241,921	21,307,583	21,407,582	99,999		78,301	10/18/2010		5/23/2012								X			The 13-15 increase is due to re-appropriation of funds from 11-13 and additional funding needed to cover borrow and quantity overruns.
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements		927,608		24,696	24,696	1,299,528	1,299,528	0		975	1/11/2010		6/18/2010								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	509702O	US 97/Satus Creek Vicinity - Safety Work		2,560,001	25,000	213,035	188,035	2,530,325	2,524,749	(5,577)		65,050	1/9/2012		10/26/2012	8							X			The 13-15 increase is due to re-appropriation of funds from 11-13. Completion date was delayed due to inclement weather.

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P1	602117A	SR 21/Vic. Malo to Kettle River - Paving				83,295	83,295	2,000,589	1,880,589	(120,000)		1,446	12/19/2011	11/1/2012	(2)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P1	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving			2,191,998	2,631,665	439,667	2,791,937	2,797,594	5,657		2,262,917	2/11/2013	1	11/7/2013	(2)	1,990,205	5/6/2013	2,087,572	4	X		The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation			10,026	27,483	17,457	4,255,150	4,252,180	(2,970)		8,296	12/20/2010		10/7/2011					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	224,000	212,338	3,926	6,325	2,399	271,367	231,367	(40,000)		503	5/24/2010		6/28/2012					X			Project completed under budget.	
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	1,718,797	2,674,142	955,345	35,127,780	34,177,779	(950,001)		180,499	4/26/2010		1/14/2013	2				X			The 13-15 increase is due to re-appropriation of funds from 11-13. The decrease in total is due to retired construction risks and favorable bids.	
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			32,685	58,431	25,746	18,820,215	18,820,215	(1)		1,112	10/13/2008		11/29/2010					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge			1,073,183	2,024,832	951,649	6,682,139	8,079,859	1,397,719		1,357,655	4/18/2011		9/15/2013					X			The project cost was increased due to obstructions (large boulders and cobbles) that were encountered while drilling the shafts.	
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge			1,186,629	1,982,534	795,905	5,803,567	6,256,848	453,281		1,882,494	4/18/2011		9/15/2013					X			The 13-15 increase is due to re-appropriation of funds from 11-13 and roadway excavation materials that were not noted in the materials boring logs. The contractor was forced to change their planned method of excavation.	
P2	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	442,000	440,221	68	68	1,168,803	1,255,464	86,661		68	3/12/2012		11/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	301254A	US 12/Railroad Bridge - Seismic Retrofit	214,000	218,040	1	1	297,194	300,361	3,168			7/9/2012		3/1/2013	(1)	204,754	8/14/2012	150,288	7	X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000	31,806	31,806	519,550,174	519,116,741	(433,433)		9,461	2/24/2003		6/3/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under 13LEGFIN estimate.	
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			176,879	230,584	53,705	6,089,384	6,089,383	(1)		(1,619)	2/19/2008		7/31/2008					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	25,917,000	25,546,159	31,454	4,890	(26,564)	60,651,991	59,308,419	(1,343,573)		6,642	3/22/2010		11/10/2011					X			Risk Reserve was adjusted as remaining risks are better identified for the project.	
P2	410108P	US 101/ Astoria-Megler Bridge- North End Painter			160,948	160,948	8,800,715	7,900,715	(900,000)		24,274	7/28/2009		8/30/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project was completed under budget.	
P2	410194A	US 101/Bone River Bridge - Replace Bridge	5,670,000	12,800,000	272,843	506,278	233,435	8,829,523	8,942,292	112,769		352,331	4/9/2012		11/20/2013	(4)				X			Project cost increase due to higher oversight involving marine mammal monitoring and water quality testing during pile driving.	
P2	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement			397	397	3,038,858	2,945,938	(92,920)		397	8/20/2009		8/15/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	40,118	40,118	5,999,257	5,999,257	0		1,240	4/20/2009		9/13/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301	1,010	1,010	4,875,279	4,875,279	0			4/20/2009		9/13/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302	239,575	214,492	(25,083)	8,601,951	9,115,472	513,521		149,156	1/9/2012		10/26/2012	8				X			Additional funds were needed to accommodate schedule delays caused by inclement weather and shutdown days for high fire precaution level.	
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat			1,648,775	4,525,094	2,876,319	12,879,318	14,265,984	1,386,666		1,766,080	7/25/2011		5/14/2013		1,885,624	1/31/2013	1,930,000	9	X			The 13-15 increase is due to re-appropriation of funds from 11-13 e in total is due to adding the additional work on the south terminal.
P2	602117C	SR 21/Curlew Creek - Culvert Replacement			16,260	16,260	541,833	541,833	0		293	12/19/2011		11/1/2012	(2)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	602704A	SR 27/Pine Creek Bridge - Replace Bridge		4,000,000	115,224	115,224	3,579,117	3,579,117	(0)			10/26/2009		10/21/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P3	090600A	SR 906/Travelers Rest - Building Renovation		468,189	56,187	56,187	664,642	722,642	58,000		49,591	7/2/2012		12/31/2012			0	7/30/2012	390,364	2	X			13-15 and total cost increase is due to an unforeseen roof structure issue that caused the roof seam and valley to separate. Kittitas County is also requiring some additional ADA improvements, signage and detectable warnings, before final approval of the occupancy permit.
P3	141024A	SR 410/Clay Creek - Outfall Washout Repair	815,000	1,283,208	25,537	25,537	1,725,283	1,725,286	3			5/18/2009		11/2/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P3	153034C	SR 530/Skaglund Hill Slide			34,799	66,911	32,112	13,338,129	13,337,310	(819)		31,095	11/29/2010		7/14/2012					X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope			66,948	66,948	4,130,376	3,822,666	(307,710)		2,148	11/14/2011		6/20/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.	
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200	167,355	167,355	1,717,274	1,444,987	(272,287)		133,075	3/12/2012		7/15/2013	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.	
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			154,983	338,485	183,502	14,309,841	14,620,855	311,014		110,495	10/12/2009		12/4/2009					X			Transfer of funds from 541002T.	
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			597,505	179,783	(417,722)	8,818,291	7,951,707	(866,584)		27,878	12/19/2011		11/16/2012	(3)				X			The project was holding funds due to lawsuit which was later dismissed. Additionally, there was a transfer of funds to 541002R.	
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944	361,933	361,933	11,726,052	11,726,052	0		(24,799)	11/30/2009		11/7/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
Q3	100008B	Puget Sound Interagency Video and Data Network			1,157	1,157	1,377,552	1,341,524	(36,028)			3/30/2009		3/30/2012						X			The total cost decrease is as a result of the project closeout.	

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Q3	100014Q	Traffic Signal Controller Integration - Multiple Locations				21,020	21,020	125,000	125,000	0		21,261	7/6/2010		6/30/2011								X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100056Q	SR 543/I-5 to International Bndry.				104	104	290,806	289,308	(1,498)			5/24/2010		6/28/2012									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100503Q	I-5 Ramps Meters from Tukwila to Federal Way				3,493	3,493	1,369,999	1,511,564	141,565		3,493	6/25/2012		5/30/2013	1								X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems				35,858	35,858	204,809	191,330	(13,479)			10/4/2010		4/30/2013	17								X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100555Q	I-5/North Everett to SR 528 - ITS				29,912	29,912	2,383,729	2,368,107	(15,622)		29,912	3/14/2011		1/26/2012									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	400004Q	Advanced Traveler Information System Phase II Deployment				23,937	23,937	250,000	249,795	(205)		582	8/1/2011		2/29/2012									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	400008Q	Advanced Traveler Information Freeway Improvements				56,620	56,620	299,169	299,109	(60)		56,620	4/25/2011		12/1/2011	20								X		The 13-15 increase is due to re-appropriation of funds from 11-13. . The OC date was moved out to accommodate materials availability and the contractors schedule.
Q3	400009Q	I-5 Traveler Information and Incident Management				19,228	19,228	1,077,398	1,042,130	(35,268)		19,227	2/14/2011		10/14/2011	20	169,498	1/10/2013	157,534	2			X		The 13-15 increase is due to re-appropriation of funds from 11-13. The OC date was moved out to accommodate materials availability and the contractors schedule.	
Q3	400014Q	I-205 Traveler Information, Padden Pkwy to 134th				202,000	1,192,371	990,371	1,300,000	1,299,992	(8)	892,230	1/22/2013	2	7/11/2013	18	867,494	4/8/2013	751,804	3			X		The 13-15 increase is due to re-appropriation of funds from 11-13. Ad and OC date was moved to accommodate a second phase of the project.	
Q3	401412Q	SR 14/Traveler Information Enhancements Phase II				139,286	139,286	360,000	360,005	5		123,953	10/8/2012	4	4/26/2013	5	168,804	3/21/2013	146,654	3			X		The 13-15 increase is due to re-appropriation of funds from 11-13. The delay in schedule was due to an environmental issue as a result of the projects location within the Columbia Gorge National Scenic area.	
Q3	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras				80,143	80,143	576,360	576,360	0		26,466	4/30/2012		11/1/2012	9								X		The 13-15 increase is due to re-appropriation of funds from 11-13. OC date delay was as a result of matching the contractors schedule for inspection.
Q3	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS				214,919	214,919	2,161,860	2,157,219	(4,641)		178,130	8/17/2009		2/21/2013	8	478,979	7/9/2012	530,434	3			X		The 13-15 increase is due to re-appropriation of funds from 11-13. The OC date was delayed due to additional CMAQ eligible work that was added as a result of favorable bids.	
Q3	609004Q	I-90/Sprague Rest Area Traveler Information				144,009	144,009	175,000	175,000	0		842	8/13/2012	20	3/27/2013	15								X		The 13-15 increase is due to re-appropriation of funds from 11-13. The shift in schedule was as a result of the inability to procure specific materials.
Q3	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS				130,000	641,221	511,221	1,100,000	1,104,424	4,424	535,337	11/13/2012		10/15/2013	(2)	758,604	12/20/2012	790,104	4			X		The 13-15 increase is due to re-appropriation of funds from 11-13. The shift in schedule is as a result of the time required to procure materials for the VMS sign replacements.	
Y4	730220A	Tacoma - D to M Street Connection (ARRA)				21,600,398	21,600,398	21,600,398	21,600,398	0			8/26/2010		7/5/2012									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)				356,000	356,000	356,000	356,000	0			7/5/2011		6/28/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13. The project dates were corrected to match the Delivery Plan from Rail Office.
Y4	750610A	Tukwila Station (FY09 Residual)				5,282,231	8,064,718	2,782,487	8,126,020	8,189,813	63,793	25,305	7/5/2011		6/28/2013									X		Cost increases were as a result of the need to fund a Public Information Display. Because of the added scope of work, the project's Ad and OC dates were delayed.
Y4	754021A	Everett - Storage Track (ARRA)				1,681,499	1,681,499	3,562,650	3,538,788	(23,862)			3/26/2012		11/7/2012									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	770230A	King Street Station Seismic Retrofit (FY2010)				5,752	5,752	16,936,038	16,686,590	(249,448)		(470,198)	7/5/2011		6/28/2013									X		Biennial aging was adjusted to align with the current schedule and delivery plan.
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000	14,565,655	23,070,824	8,505,169	119,670,147	119,630,147	(40,000)		2,921,729	9/4/2007		6/30/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P01101A	Mt Vernon - Siding Upgrade		3,800,000	8,192,105	8,374,534	182,429	10,208,000	10,207,885	(115)		87,776	7/5/2005		3/25/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P01201A	King Street Station - Track Improvements		15,000,000		38,941	38,941	10,100,000	10,100,000	1			7/3/2006		6/30/2011									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P02001A	Cascades Train Sets - Overhaul		17,000,000	2,272,048	2,858,410	586,362	9,000,000	9,000,000	0		(3,347)	1/5/2009		6/28/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	710420A	Spokane County - Geiger Spur (2011 FRAP)				124	124	198,000	198,000	(0)		(6,879)	7/5/2011		6/28/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	740510A	Cascade and Columbia River Railroad (2011 FRAP)				681	681	684,000	684,000	(0)			7/5/2011		6/28/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	F01111A	Palouse River and Coulee City RR - Acquisition		21,089,000		15,916	15,916	15,335,000	15,335,000	(0)		7,299	7/6/2009		6/30/2011									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation				2,443,000	2,844,198	401,198	11,558,930	11,558,930	0	241,219	7/6/2009		6/30/2011									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	L1000053	Port of Royal Slope Improvements				7,064	7,064	750,000	750,000	(0)		7,064			6/27/2013									X		The 13-15 increase is due to re-appropriation of funds from 11-13.

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D3	100010T	Northwest Region TMC Improvements			13,425,000	13,425,000	0	15,000,000	15,000,000	0		145,685											X			
D3	D300701	Statewide Administrative Support		3,522,000	830,883	830,883	0	10,546,942	10,546,942	0		205,932												X		
D3	D309701	Preservation and Improvement Minor Works Projects			3,192,000	3,192,000	0	43,776,703	43,776,703	0		554,480												X		
D3	D311701	NPDES Facilities Projects			250,000	250,000	0	2,400,000	2,400,000	0														X		
D3	D398136	NPDES Facilities Construction and Renovation			400,000	410,000	10,000	400,000	410,000	10,000		4,031												X		
D3	D398898	Existing Facilities Building Codes Compliance			2,869,000	2,869,000	0	2,869,000	2,869,000	0		7,403												X		
D3	D399301	Olympic Region Headquarters Facility Site Debt Service		61,652,272	564,000	564,000	0	6,123,000	6,123,000	0		53,721												X		
I1	099904Q	Future Federal Earmarks for Improvement Program			20,000,000	20,000,000	0	160,000,000	160,000,000	0														X		
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000	0	80,000,000	80,000,000	0														X		
I1	0B1002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	931,525	1,193,000	261,476	4,816,486	4,890,356	73,870		1,143,712												X	The 13-15 increase is due to re-appropriation of funds from 11-13 and a cost increase on the SR 31/Pend Oreille County Pedestrian Improvement project due to traffic control and travel distances to the project.	
I1	0B100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577		571,904	571,904	118,058,804	117,879,361	(179,443)		14,536												X	The 13-15 increase is due to re-appropriation of funds from 11-13 for projects previously assumed to be completed.	
I1	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)			2,669,337	2,485,867	(183,469)	3,070,000	2,845,066	(224,934)		164,188	10/7/2013		10/30/2014		2,039,563	11/25/2013	1,875,189	3				X	Project decrease due to favorable bids.	
I1	100067T	I-90 Comprehensive Tolling Study and Environmental Review			5,199,995	6,442,662	1,242,668	8,320,000	8,320,000	0		433,389												X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)			62,780	54,738	(8,042)	100,000	100,000	0		13,531												X		
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			132,267	151,962	19,695	250,000	250,000	0		3,444												X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute				85,451	85,451	100,000	100,000	0														X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,870,000	1,870,000	0	2,500,000	2,500,000	0		167,062												X		
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements				2,066,002	2,066,002		2,765,155	2,765,155		75,495	*12/7/2015		*7/4/2018									X	New project funded by grant from PSRC.	
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			5,112,102	7,447,213	2,335,111	12,626,974	12,738,475	111,501		160,726												X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			480,000	298,805	(181,195)	650,000	650,000	0		119,502	11/7/2016		1/29/2020									X	More work was accomplished in 11-13 than originally estimated.	
I1	140504C	I-405/SR 167 Interchange - Direct Connector			36,608,588	29,115,320	(7,493,268)	53,816,000	40,000,000	(13,816,000)		2,243,883	1/5/2015		12/29/2017									X	Funding was deferred into 15-17 to align with current delivery schedule.	
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	34,684,903	38,128,509	3,443,607	145,180,831	145,180,831	0	2,978,665	10,570,904	4/12/2010		11/30/2014									X	The 13-15 increase is due to re-appropriation of funds from 11-13 and the advancement of funds from 15-17.	
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	435,599	604,270	168,670	1,417,699	1,417,699	0		7,458	8/4/2014		6/28/2017									X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			7,421,197	7,462,296	41,099	8,902,808	8,898,676	(4,132)		590,724	10/14/2013		11/3/2014									X		
I1	181001	SR 520/Bellevue Corridor Improvements - East End			3,560,181	3,757,070	196,888	4,500,000	4,500,000	0		493,308												X		
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study				6,615	6,615		6,750	6,750		2												X	New project that provides state match to local federal funds.	
I1	300302F	SR 3/SR 304 - Interchange Improvements			370,000	434,124	64,124	500,000	500,000	0		75,001	8/29/2016		6/1/2017									X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	300344C	SR 3/Belfair Bypass - New Alignment		15,000,000		392,894	392,894	14,960,412	14,960,412	0		7,378												X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			8,809,997	8,809,996	(0)	18,153,167	19,258,163	1,104,996		2,103,796	2/25/2013		5/25/2014									X	The increase in total is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.	
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	299,630,246	174,464,674	(125,165,572)	1,478,394,118	1,478,104,194	(289,924)	28,979,180	19,333,822	3/28/2005		9/30/2022		2,782,001	6/24/2013	1,693,757	7			X	Expenditures are being deferred due to the difficulties in obtaining permits.		
I1	300596L	I-5/Vicinity of Center Dr - Interchange Improvements			645,000	645,000	0	891,998	893,171	1,173			6/4/2018		1/31/2019									X		
I1	300596S	I-5/JBLM Corridor - Early Design			4,297,000	5,493,382	1,196,382	5,850,000	5,850,000	0		890,017												X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			14,971,957	15,706,993	735,037	21,881,123	21,881,122	(1)		4,169,096	6/3/2013		4/30/2015		1,339,355	2/4/2013	1,104,454	9			X	The 13-15 increase is due to advancement of funds from 15-17 to reflect expected delivery.		
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			161,317		(161,317)	423,051	423,051	0			3/17/2014		11/30/2014									X	Remainder of PE funds have been deferred out to 2016. RW and CN are unfunded.	

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					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)	Total Difference			Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	24,214,410	28,557,694	4,343,283	54,300,667	55,700,180	1,399,513		7,830,039	9/17/2012		5/15/2014		33,989,673	11/21/2012	27,069,690	9		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost increase is due to a variety of issues such as delayed rw possession, delayed utility relocation, more groundwater than anticipated and discovery of a large amount of unsuitable material that needed to be disposed of and replaced.	
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway			2,240,000	2,217,855	(22,145)	3,000,000	3,000,000	0		187,110											X		
I1	316718S	SR 167/Tolling Feasibility Study				307,784	307,784	1,000,000	1,009,453	9,453		22,913											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000		82,882	82,882	2,500,000	2,500,000	0		15,490											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	400506A	I-5/Columbia River Crossing/Vancouver - EIS		55,075,000	81,787,500	4,635,382	(77,152,118)	296,113,500	186,282,428	(109,831,072)		1,580,475											X		Funding provided by the 2013 Legislature was vetoed by the Governor. Funding is required to pay remaining expenditures, archive materials and shut the project down in an orderly fashion.
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	31,208,272	32,479,810	1,271,538	94,767,712	92,970,983	(1,796,729)	3,400,000	10,027,309	5/2/2011		12/31/2014								X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project total decrease is the result of savings due to unrealized project risks.
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			86,397,141	58,725,574	(27,671,567)	182,409,458	158,339,216	(24,070,242)	6,030,000	12,701,065	2/8/2010		12/18/2014		56,786,330	6/24/2013	48,221,444	5		X		Biennial and total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated.	
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			34,819,378	23,555,624	(11,263,753)	94,170,225	65,094,723	(29,075,502)	1,820,000	1,015,088	4/28/2014		12/22/2016								X		Biennial and total decrease is due to The Project Office completed a VE and CRA exercise recently. The Estimate was decreased per recommendations of the CRA and VE study.
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	65,000,000	46,829,116	22,383,135	(24,445,981)	87,779,001	86,779,000	(1,000,001)		4,187,650	4/23/2012		10/15/2015	12							X		Biennial decrease is due to the time needed to acquire approximately 180 parcels. The OC date delayed a full year. The total decrease is due to a revised project estimate.
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			2,449,870	2,461,375	11,505	5,322,497	5,338,628	16,131		179,572											X		
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,490,000	1,417,489	(72,511)	2,000,000	2,000,000	0		118,121											X		
I1	600010A	US 395/North Spokane Corridor			68,150,642	85,068,904	16,918,262	224,445,523	224,452,961	7,438		11,591,988	2/18/2014		11/21/2015		15,958,985	8/3/2012	14,045,943	5		X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	5,309,872	5,008,033	(301,840)	10,509,746	10,509,746	0		217,949											X		Funding is reaged into 15-17 based on an updated project expenditure plan.
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	894,638,621	893,825,597	(813,024)	3,145,030,725	3,145,030,725	(0)		157,663,646	12/7/2009		12/24/2015								X		
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			11,696,395	9,914,983	(1,781,412)	82,005,000	82,005,066	66		1,172,961	11/10/2014		6/30/2017								X		Expenditures are being deferred into 15-17 to align with the current delivery schedule.
I1	816701E	SR 167/Express Toll Lanes Continuous Access				536,400	536,400	536,400	536,400	536,400		11,980	*4/7/2014		*4/1/2015								X		New Project funded mainly from the federal Value Pricing Pilot program.
I1	840501C	I-405/Tukwila to Lynnwood - Analysis		7,818,346		87,608	87,608	7,327,998	7,327,998	0		55,554											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	4,585,997	5,273,279	687,282	31,537,748	31,537,748	0		221,079	*6/5/2006		*9/30/2009								X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	881002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			168,124,220	189,198,463	21,074,243	382,735,339	382,744,902	9,563	39,225,477	33,272,372											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	881003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)		553,242,000	926,722,496	958,911,397	32,188,901	2,580,235,663	2,735,037,000	154,801,337	129,699,869	190,502,453					20,639,667	4/18/2013	22,129,243	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and increases in the project due to pontoon design errors.	
I1	L1000033	Lake Washington Congestion Management				3,535,712	3,535,712	87,866,608	87,302,716	(563,892)		555,328											X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project is estimated to be completed under budget.
I1	L1000054	SR 520 Avondale Rd and 405					0	500,000	500,000	0		7,528											X		
I1	L1000059	SR 523 Corridor Study				254,645	254,645	312,500	312,500	0		20,251											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	L1100048	31st Ave SW Overpass Widening and Improvement			1,100,000	942,840	(157,160)	1,100,000	1,100,000	0													X		
I1	L2000054	ITS/Canadian Border Planning			300,000	397,214	97,214	1,548,441	1,298,834	(249,607)		59,564											X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to scope of work completed under budget.
I1	L2200087	I-5/Marvin Road Interchange Study			657,325	620,218	(37,107)	1,100,000	1,100,000	0		1,215											X		
I1	L2200093	SR 305/ Suquamish Way Intersection Improvements				588,368	588,368	781,250	750,000	(31,250)		38,734											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	OBI2002	Intersection & Spot Improvements	168,653,000	141,228,918	38,692,761	51,306,806	12,614,045	148,711,298	148,555,796	(155,502)	450,000	18,728,654					163,693	7/16/2012	164,323	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to various project estimate revisions.	
I2	OBI2003	Guardrail Retrofit Improvements					0	3,629,385	3,629,385	(0)					6/30/2011								X		
I2	OBI2005	Median Cross-Over Protection Improvements		144,688			0	12,973,955	12,984,261	10,306													X		
I2	OBI2008	Rumble Strip Improvements	14,000				0	4,658,103	4,650,649	(7,454)													X		

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					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future
12	0B12009	Redirectional Landform Improvements			598,952	661,487	62,535	2,542,584	2,445,633	(96,951)		520,698					195,159	12/10/2012	179,962	3	X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to using cable barriers instead of guardrail on some projects.	
12	102029S	SR 20/Sharpes Corner Vicinity - New Interchange		19,150,000		40,709	40,709	23,605,649	23,475,898	(129,751)		40,709	1/5/2015		1/31/2017							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	200201J	US 2/East Wenatchee N - Access Control		360,000		335,567	335,567	364,000	364,000	0		1,926										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	201701G	SR 17/Adams Co Line - Access Control		80,000		64,680	64,680	81,000	102,050	21,050												X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total increase is related to
12	202801J	SR 28/E Wenatchee - Access Control		3,040,000		34,559	44,552	9,993	3,041,000	3,040,000	(1,000)											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	228201D	SR 282/Ephrata - Safety		90,000		38,386	123,493	85,107	123,493	0			11/18/2013		10/31/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	310116D	US 101/Lynch Road - Safety Improvements		1,000,000		227,360	259,752	32,392	1,000,000	1,000,000	0			5/5/2010		6/28/2014						X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel				482,890	589,796	106,906	850,000	850,000	0											X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion		5,000,007		3,410,261	4,202,393	792,132	6,538,308	6,579,667	41,359		545,208	10/28/2013		11/30/2014						X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	518202T	I-182/Road 68 Interchange - Interstate Safety				31,353		(31,353)	35,267		(35,267)			3/4/2013		10/25/2013						X		Project was added to programmatic BIN
12	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000		1,283,488	1,471,741	188,252	3,132,950	3,132,950	0		29,428									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	L1000034	Alaskan Way Viaduct - Automatic Shutdown				530,114	530,114	4,219,581	4,229,163	9,582		31,080										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
12	L2200042	SR 20 Race Road to Jacob's Road				2,670,102	2,991,189	321,087	3,344,360	6,026,802	2,682,442		176,397									X		The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due to revising the design solution to include improving the Morris Road Intersection with SR 20 by realigning the Parker/Morris Road Intersection and construct safety improvements at the Transfer Site.
12	L2200086	US 395/Lind Road Intersection				41,241	299,359	258,118	717,248	645,315	(71,933)		276,733				525,118	3/21/2013	442,293	4	X		Project is estimated to be completed under budget.	
12	L2200092	SR 150/No-See-Um Road Intersection- Realignment				150,211	145,352	(4,859)	561,458	561,458	0		135,896									X		
13	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	158,720	142,633	(16,088)	3,021,784	3,021,784	0		27,878										X		More was accomplished in 11-13 than originally estimated.
13	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	162,438	153,824	(8,614)	3,019,298	3,019,298	0		25,394										X		
13	209703H	US 97/North of Brewster - Passing Lane				1,611,925	1,230,238	(381,688)	1,836,925	1,452,183	(384,742)		1,147,930	2/4/2013		11/12/2013		1,105,122	3/13/2013	979,500	5	X		Decrease is due to good bids.
13	400515A	Chehalis River Basin Flood Protection Project - OFM/WSDOT Agreement				2,700,000	2,700,000	0	2,700,000	2,700,000	0		24,304									X		Project is appropriated through the General Fund Capital budget. Work is accomplished through an agreement with OFM. Expenditures will reside with OFM.
13	508201S	I-82/South Union Gap I/C - Improvements		152,250		1,775,601	1,896,615	121,014	3,152,633	3,152,633	0		123,999									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
13	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis				1,672,622	2,060,818	388,196	2,664,233	2,943,427	279,194		297,216									X		The 13-15 increase is due to re-appropriation of funds from 11-13 and total increase is due to Benton County transfer of federal earmark to the project.
13	509004U	I-90/Ellensburg Interchange - Feasibility Study		869,838		48,963	48,963	605,817	355,000	(250,817)												X		The 13-15 increase is due to re-appropriation of funds from 11-13. This project funded a feasibility study for an interchange which concluded that an interchange was not warranted and improvements to the local roads should be done instead. A majority of the funding is from a federal earmark for a new interchange and cannot be used on the study's recommendation.
13	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000		117,402,832	99,813,043	(17,589,789)	551,410,014	551,410,013	(2)		19,500,000	29,917,117	10/5/2009		6/30/2015					X		13-15 expenditures re-aged per the current delivery plan.
13	L1100045	SR 518/Des Moines Memorial Drive				1,900	1,900	250,000	249,127	(873)		2,534										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
13	PASCO	US 12/A St and Tank Farm Rd Interchange planning				74,283	74,283	300,700	301,634	934		3,450										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
14	099902N	Project Reserve - Noise Reduction				1,500,000	1,500,000	0	7,129,000	7,129,000	0											X		
14	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	18,470,000	5,313,644	(13,156,356)	43,759,238	42,462,072	(1,297,166)		2,920,706	7/5/2005		6/30/2017		1,452,066	3/21/2013	995,504	7	X		Biennial decrease is due to deferring Anderson Creek	
14	0B14001	Fish Passage Barrier and Chronic Deficiency Improvements	4,973,000	6,092,157	34,748,448	34,980,360	231,912	90,919,302	106,741,989	15,822,687		7,456,937					521,000	1/14/2013	351,486	12	X		In total, fish passage barrier funding is the same, however there are movements between the various BINs to move funding and allow for an increase scoping effort in 13-15.	
14	0B14003	Stormwater & Mitigation Site Improvements	89,000	399,964	3,953,000	6,420,018	2,467,018	33,840,675	32,769,688	(1,070,987)		535,206										X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total was decreased due to under utilization in 11-13.
14	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA				2,806,366	3,023,288	216,922	11,497,974	11,973,757	475,783		247,852									X		Project increases due to transfer of various mitigation activities from nickel and TPA projects.

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					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes			3,160,716	7,762,051	4,601,335	9,616,000	9,419,201	(196,799)		200,529	12/8/2014	-10	10/15/2015	(12)								X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	310408B	SR 104/Hood Canal Bridge - Noise Study				71,572	71,572	150,000	150,000	0		4,131												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000	457,000	1,885,905	1,428,905	6,754,806	6,788,739	33,933		(223)	3/19/2012		10/18/2013	14								X		The 13-15 increase is due to re-appropriation of funds from 11-13. Completion date extended to accommodate additional work funded through a local agreement.
P1	OBP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	44,518,282	64,258,121	19,739,839	172,241,286	196,721,281	24,479,995		13,267,630	7/1/2009		6/30/2011									X		The 13-15 increase is due to re-appropriation of funds from 11-13 and adding the overprogrammed projects to the BIN. Total cost increase is due to adding future stand alone projects and overprogrammed to the BIN.
P1	OBP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	91,225,206	180,909,506	89,684,300	1,043,186,617	1,187,444,327	144,257,710		36,335,336												X		The 13-15 increase is due to re-appropriation of funds from 11-13 and adding the overprogrammed projects to the BIN. Total cost increase is due to adding future stand alone projects and overprogrammed to the BIN.
P1	OBP1003	Concrete Roadways Preservation			22,550,937	20,839,749	(1,711,188)	324,444,508	322,241,682	(2,202,826)		8,984,260												X		Completed projects removed from the list.
P1	OBP1004	Safety Features Preservation		240,000	1,086,042	926,262	(159,780)	11,683,947	7,430,370	(4,253,577)		836,323												X		Anticipated 2015-17 work is assumed to be performed under the OBP3007.
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086	2,052,302	2,129,052	76,750	2,107,139	2,187,075	79,936		57,856	2/18/2014		12/7/2014									X		
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	733,924	491,552	(242,372)	1,914,288	1,979,331	65,043		(818)	11/22/2010		12/31/2013	24								X		This work was originally to be part of a City widening project. The City abandoned the widening portion of the work and WSDOT is moving forward with paving this section of 509. The cost increase and delay is switching the project from a City lead to a WSDOT stand alone project.
P1	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving			500,000	500,000	0	1,051,197	1,049,938	(1,260)			11/22/2010		6/28/2014									X		
P1	501401M	SR 14/SR 221 to 2 Miles E of Christy Rd - Paving			5,539,236		(5,539,236)	5,539,236		(5,539,236)			2/11/2013		10/25/2013									X		Project was added to programmatic BIN
P1	508207F	I-82/Badger Road Interchange - Chip Seal		552,198	359,435	367,591	8,155	438,013	438,012	(1)		39,400	11/18/2013		11/21/2014									X		
P1	508207G	I-82/Locust Grove Road Interchange - Chip Seal		360,819	182,898	185,983	3,086	228,151	228,149	(2)		14,913	11/18/2013		11/21/2014									X		
P1	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving			3,133,597	3,322,632	189,035	3,760,338	3,767,088	6,750		3,223,018	10/15/2012	2	10/1/2013		3,039,629	1/22/2013	2,671,717	2				X		
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			3,216,759	4,332,825	1,116,066	52,262,149	40,169,685	(12,092,464)		383,782												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	25,669,148	27,669,148	2,000,000	192,378,356	192,258,680	(119,676)		268,770	*7/7/2014		*5/31/2023									X		The increase in 2013-15 is due to advancing work from 15-17.
P2	000061M	I-5/Downtown Seattle Sign Bridges			967,063	1,571,762	604,699	1,931,921	2,428,201	496,280		944,926	9/4/2012		12/15/2013		4,611,227	1/29/2013	4,878,672	4				X		Increase in total is due to a higher than expected contract bid.
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)			1,545,955	293,864	(1,252,091)	53,106,000	51,100,869	(2,005,131)		29,437												X		Decrease in total is due to various project savings.
P2	OBP2001	Bridge Replacement Preservation	39,685,000	38,545,488	5,213,298	5,393,967	180,669	36,908,288	76,419,212	39,510,924		1,080,424												X		Increase in total is due to adding SR 548/Dakota Creek Bridge and SR 107/Slough Bridges to BIN.
P2	OBP2002	Bridge Repair Preservation	1,050,000	13,350,499	87,510,748	100,030,813	12,520,065	192,717,504	237,605,780	44,888,276		32,419,818												X		Increase in total is due to Skagit River Bridge and addition of 4 other previously stand alone projects to the BIN.
P2	OBP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	657,050	455,839	(201,211)	11,245,639	10,442,616	(803,023)		73,423												X		Decrease in total is due to deferring SR 821/Lower Wilson Creek - Scour Repair out of the 10 year plan.
P2	OBP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	46,021,021	39,596,508	(6,424,513)	53,661,067	50,686,452	(2,974,615)		3,513,871												X		Decrease in total is due to reduced engineers estimates on various projects.
P2	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair		2,390,449	1,328,330	1,129,036	(199,294)	5,200,529	4,252,600	(947,929)		75,955	7/2/2012		4/1/2013	15	2,562,993	8/15/2012	2,400,400	4				X		Project was completed under budget. Completion date was delayed to accommodate delivering the project in two phases rather than one.
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	4,184,855	4,321,506	136,652	4,362,404	4,362,405	1		236,274	3/3/2014		11/15/2014									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	244,096	167,278	(76,818)	412,532	329,387	(83,145)		149,308	3/11/2013	3	9/30/2013	4								X		Project decrease is due to good bids. Completion date delayed per contractor's revised schedule.
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			10,889,400	10,246,423	(642,977)	17,840,630	17,840,630	0	2,000,000	3,509,867	7/23/2012		7/11/2014		12,204,446	10/9/2012	8,891,324	12				X		More work was accomplished in 11-13 than originally estimated.
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,555,814	1,555,814	0	1,555,814	1,555,814	0		57,535	4/7/2014		9/19/2014									X		
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			5,948,019	6,662,418	714,399	11,296,000	11,303,128	7,128		3,747,442	10/1/2012		10/1/2014		12,395,530	11/29/2012	9,213,158	9				X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	21,814,277	21,891,717	77,440	50,146,069	50,146,069	0		73,660	1/13/2014		9/16/2020	(28)								X		
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023	111,819	110,732	(1,087)	1,490,201	1,490,200	(1)			11/23/2015		9/22/2016									X		
P2	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit			242,992	1,389,390	1,146,398	1,249,430	1,927,895	678,465		1,092,167	1/14/2013	2	6/30/2013	6	1,395,104	4/22/2013	1,131,004	5				X		The increase in 2013-15 and total is due to an updated project estimate. Project was delayed to allow proper time for agency review of the consultant design package.

**Washington State Department of Transportation
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Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 2**

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q2
					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			10,641,821	5,339,502	(5,302,319)	15,562,728	15,564,042	1,314	44,356	12/16/2013	9	4/29/2015	11						X	Project delay is due to environmental permitting issues. The advertisement and completion date have been delayed.	
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			28,418,840	27,439,776	(979,064)	30,108,056	30,774,118	666,062	2,583,891	7/8/2013	-1	9/30/2014	13						X	The project schedule and expenditure plan were revised to align with the current delivery plan. The increase in total is due to added inflation due to the extra time needed to go through the Section 106 process.	
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			7,024,939	5,587,891	(1,437,049)	8,767,000	10,167,664	1,400,664	314,641	4/15/2013	8	9/15/2014	12						X	The project schedule and aging were revised to align with the current delivery plan. Late geotechnical design changes revealed the need for additional right of way.	
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			5,396,335	3,907,548	(1,488,787)	6,982,781	7,282,607	299,826	99,840	4/15/2013	8	9/15/2014	12						X	The operationally complete date delay and cost increase is due to the delay in right-of-way plan approval, geotechnical recommendations, and permitting.	
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		6,555,036	5,377,240	(1,177,796)	9,280,529	7,099,036	(2,181,493)	3,041,717	1/7/2013	2	6/18/2015	(7)	4,620,716	4/29/2013	4,077,490	8		X	Project was completed under budget.	
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000		2,454,553	2,843,634	389,081	4,887,309	4,882,310	(5,000)	1,543,337	6/25/2012		8/22/2014		3,367,989	7/31/2012	3,253,051	8		X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	410110P	Astoria-Megler Bridge - South End Painter			6,450,101	6,305,108	(144,993)	21,038,960	22,241,734	1,202,774	3,745	4/16/2012		5/1/2014							X	Project cost increase due to updated cost estimate and schedule provided by ODOT.	
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			5,637,902	3,588,322	(2,049,580)	9,941,419	9,941,419	0	1,324,189	6/25/2012		9/1/2014		16,577,948	8/31/2012	15,345,188	8		X	More work was accomplished in 11-13 than originally estimated.	
P2	410510B	SR 105/North River Br - Replace Bridge			6,744,849	6,186,672	(558,176)	13,074,079	13,067,501	(6,578)	3,027,529	6/25/2012		9/1/2014		16,577,948	8/31/2012	15,345,188	8		X	More work was accomplished in 11-13 than originally estimated.	
P2	414210A	SR 142/Glenwood Road Vicinity - Replace Falling Box Culvert			288,393	252,981	(35,413)	448,710	433,132	(15,578)	245,419	4/8/2013	4	11/27/2013							X	More work was accomplished in 11-13 than originally estimated.	
P2	L2000018	SR 9/Snohomish River Bridge - EIS				175,918	175,918	1,500,000	1,500,038	38	102,093										X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation				195,008	195,008	23,635,575	37,077,806	13,442,231											X	The budget was revised to reflect an updated R&R plan.	
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000	0	32,000,000	32,000,000	0											X		
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000	0	80,000,000	80,000,000	0											X		
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688	300,000	59,224	(240,776)	6,018,816	5,778,040	(240,776)	6,773	7/6/1999		6/30/2003	(24)						X	Projects completed under budget.	
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000	0	179,961,000	179,961,000	0		7/2/2007		6/30/2009							X		
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	137,009	126,009	(11,000)	3,569,849	3,537,848	(32,001)	9,844	7/7/2003		6/30/2005							X	Projects completed under budget.	
P3	OBP3001	Emergency Relief Preservation	5,461,000	13,933,241	710,260	2,065,834	1,355,573	28,509,427	22,634,324	(5,875,103)	1,797,601										X	Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	OBP3002	Unstable Slopes Preservation	3,383,000	2,316,993	7,828,257	6,916,747	(911,510)	36,407,390	33,147,714	(3,259,677)	2,580,279										X	Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	OBP3003	Major Electrical Preservation	2,173,000	1,728,588	13,988,679	11,065,085	(2,923,594)	39,630,543	28,802,641	(10,827,902)	4,446,653										X	Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	OBP3004	Major Drainage Preservation	3,416,000	454,190	7,513,737	6,947,625	(566,112)	21,710,639	16,987,932	(4,722,708)	4,757,893										X	Programmatic BIN. Reduced to projects being completed and dropped off.	
P3	OBP3005	Rest Areas Preservation			3,172,774	3,830,719	657,945	10,006,823	10,357,922	351,099	665,676										X	The 13-15 increase is due to re-appropriation of funds from 11-13 and the total increase is future projects were identified and added to the BIN.	
P3	OBP3007	Statewide Paving Project Basic Safety Features				6,309,034	6,309,034	57,954,017	7,250,000	(50,704,017)	13,058										X	Funds are moved from paving projects to address basic safety features per agreement with FHWA.	
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400		117,638	117,638	137,658	137,658	0		7/16/2012	14	10/31/2012	14						X	The 13-15 increase is due to re-appropriation of funds from 11-13. Project delayed due to negotiations with the City of Arlington for sewer connections.	
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948	3,569,974	3,061,766	(508,208)	7,290,800	7,290,800	0	2,286,776	11/7/2011		10/1/2014							X	More work was accomplished in 11-13 than originally estimated.	
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			11,108	27,559	16,451	341,701	341,900	199	7,000										X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187		47,278	47,278	1,920,262	1,920,259	(2)	7,781	12/7/2015		12/30/2016							X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
P3	501216B	US 12/East of Clear Creek Falls Viewpoint - Emergency Rd Washout Repair				542,000	542,000		542,000	542,000		*4/7/2014		*10/24/2014							X	Emergency repair project added to program.	
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	4,013,192	8,822,000	4,808,808	75,914,254	60,729,582	(15,184,672)		*11/8/2010									X	This is a programmatic BIN for Traffic Operation Capital Projects. As funding is received from local agencies and projects are programmed for delivery, this funding reserve is reduced.	
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82				444,248	444,248	3,200,001	3,201,086	1,085	97,075										X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening			469,000	1,000,000	531,000	1,000,000	1,000,000	0	33,026										X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
Q3	100519Q	I-5/Express Lanes Enhancements			300,000	300,000	0	300,000	300,000	0		9/3/2013		4/30/2015							X		
Q3	100520Q	I-5/NB Collector Distributor at I-90 Vicinity - Ramp Metering			530,000		(530,000)	530,000		(530,000)		4/7/2014		11/3/2014							X	WSDOT received a PSRC grant that will incorporate the original scope of this project so PIN 100520Q is no longer necessary.	
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation				530,000	530,000		530,000	530,000		*4/7/2014		*10/5/2015							X	The funding from 100520Q was redirected to 100528Q Install a VMS on Southbound I-5 at N 145th vicinity.	

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					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			500,000	500,000	0	500,000	500,000	0		10/21/2013	3	6/30/2015									X		
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements			320,000	320,000	0	320,000	320,000	0		11/4/2013	4	8/1/2014										X	
Q3	200001I	NCR 700 MHz Radio System Expansion			100,000	100,000	0	100,000	100,000	0														X	
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			71,582	71,582	0	85,000	85,000	0	4,781													X	The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	200202T	US2/Stevens Pass -- ITS Emergency Power			288,000	240,000	(48,000)	288,000	240,000	(48,000)		5/27/2014	5	11/20/2014										X	The project estimate was revised.
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade			357,330	357,330	0	358,140	358,140	0	23,714	*1/27/2014		*6/16/2014										X	New project funded mainly by local CMAQ grant.
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,230,000	1,230,000	0	1,230,000	1,230,000	0		2/10/2014	3	9/14/2014	3									X	
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing			951,000	951,000	0	951,000	951,000	0	4,346	*4/21/2014		*1/30/2015										X	New project funded by CMAQ and State match.
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,400,000	155,000	(1,245,000)	1,400,000	1,400,000	0		6/2/2014	11	11/17/2014	15									X	The PE start delay and competing higher priorities along with the limited workforce caused the Ad and OC date to shift into next bien.
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications			976,000	991,401	15,401	1,000,000	1,000,000	0	50,209	1/21/2014	1	6/11/2014	7									X	The 13-15 increase is due to re-appropriation of funds from 11-13. Dates were shifted out due to delays in getting environmental permits.
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information			175,000	175,000	0	175,000	175,000	0														X	
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS			400,000	400,000	0	400,000	400,000	0		10/6/2014		6/30/2015										X	
Q3	609049Q	I-90 CCTV Upgrades			120,000	120,000	0	120,000	120,000	0		2/17/2015		6/30/2015										X	
Q3	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS			1,587,360	1,587,360	0	1,619,816	1,619,816	0	56,479	*10/28/2013		*6/30/2014										X	New project funded by CMAQ and State match.
W1	900001G	Point Defiance Tml Preservation			2,930,542	3,192,764	262,222	15,271,672	15,271,672	0	48,669	4/22/2013		2/10/2019										X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900001H	Point Defiance Tml Improvement			125,086	125,086	0	1,188,767	989,143	(199,625)	21,373	8/23/2010		9/21/2012		451,054	1/18/2013	399,949	2				X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement as well as bridge seat seismic retrofit savings.	
W1	900002H	Tahlequah Tml Improvement			56,785	56,785	0	1,277,806	1,129,960	(147,845)	17,184	5/23/2011		10/14/2011		451,054	1/18/2013	399,949	2				X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement as well as bridge seat seismic retrofit savings.	
W1	900005N	Fauntleroy Tml Improvement			371,482	371,482	0	630,754	631,119	365	8,596	1/3/2012		7/18/2012									X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	900006S	Vashon Tml Preservation			1,279,999	1,546,645	266,646	31,297,967	31,297,967	0	594,000	4/21/2014		5/1/2018										X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900006T	Vashon Tml Improvement			135,945	135,945	0	5,446,745	5,213,454	(233,291)	32,296	5/16/2011		10/27/2012										X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900010L	Seattle Tml Preservation			11,587,698	14,390,113	2,802,415	322,461,649	322,291,904	(169,745)	39,800,000	1,050,750	5/26/2015	6/1/2020										X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900010M	Seattle Tml Improvement			500,000	1,805,502	1,305,502	10,137,666	9,937,954	(199,712)	461,655	6/20/2011		2/15/2013		175,248	7/30/2012	135,198	3					X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900012K	Port Townsend Tml Preservation			958,198	958,198	0	37,443,808	35,190,820	(2,252,988)	356,140	7/12/2010		1/30/2020		2,616,082	7/17/2012	3,068,815	5					X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of lower than anticipated construction bids and costs.
W1	900012L	Port Townsend Tml Improvement			186,830	186,830	0	2,532,936	2,247,186	(285,750)	105,097	6/1/2010		10/17/2012		112,345	5/13/2013	151,176	4					X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of lower than anticipated construction bids and costs.
W1	900022I	Lopez Tml Preservation			7,236	7,236	0	18,004,566	17,169,506	(835,060)	67	10/17/2011		10/14/2012		287,055	7/2/2012	264,869	4					X	The Lopez Island Floating Wingwall Rehabilitation project was completed under budget.
W1	900022J	Lopez Tml Improvement			613,786	592,716	(21,070)	715,465	700,608	(14,857)	14,849	1/3/2012		7/18/2012										X	
W1	900024F	Shaw Tml Preservation			0	0	0	5,257,142	5,257,142	0		3/22/2010		10/14/2010										X	
W1	900024G	Shaw Tml Improvement			45,198	45,198	0	101,679	55,992	(45,687)	3,426	1/3/2012		7/18/2012										X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	900026P	Orcas Tml Preservation			1,098,458	1,098,458	0	14,036,865	13,839,943	(196,922)	603,647	4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018	5					X	
W1	900026Q	Orcas Tml Improvement			163,618	206,777	43,159	1,434,019	1,386,340	(47,679)	9,100	4/11/2011		7/18/2012										X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900028U	Friday Harbor Tml Preservation			2,478,241	2,774,891	296,650	18,418,989	18,403,367	(15,622)	938,817	4/29/2013		5/12/2014		1,361,272	6/3/2013	1,338,018	5					X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900028V	Friday Harbor Tml Improvement			140,803	140,803	0	1,073,626	1,026,035	(47,591)	35,609	9/4/2012		3/9/2013		295,878	7/16/2012	274,174	2					X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000	0	71,739,868	71,656,232	(83,636)				5/9/2011		1/24/2016										X	
W1	900040O	Eagle Harbor Maint Facility Improvement			44,212	44,212	0	2,078,997	2,111,026	32,029	686	4/2/2012		10/17/2012										X	The 13-15 increase is due to re-appropriation of funds from 11-13.

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Section 313
13-15 Biennium Quarter 2

SubProj	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q2			
					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)	Total Difference			Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
W1	902017K	Coupeville (Keystone) Tml Preservation			93,802	247,852	154,050	17,425,078	17,425,079	0		3,493	11/2/2009		2/23/2017								X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	902017M	Coupeville (Keystone) Tml Improvement				74,036	74,036	1,637,224	1,471,010	(166,214)		36,607	1/3/2012		7/18/2012		44,080	3/27/2013	40,834	4			X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement. Savings were applied to the tollbooth replacement and ADA Compliance projects which reflect unspent budget available upon completion.	
W1	902020C	Anacortes Tml Preservation			426,000	687,308	261,308	73,235,852	72,820,209	(415,643)		41,777	8/9/2010		11/10/2020		282,962	2/19/2013	257,365	3			X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of projected inflation savings realized from the advancement of construction on the project as well as lower than expected construction costs.	
W1	902020D	Anacortes Tml Improvement				2,258,416	2,258,416	23,736,134	23,645,345	(90,789)		497,007	5/9/2011		12/8/2012								X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	910413Q	Edmonds Tml Preservation					0	23,381,889	23,378,500	(3,389)			5/23/2011		5/3/2012									X			
W1	910413R	Edmonds Tml Improvement			200,000	374,824	174,824	12,378,367	12,309,040	(69,326)		60,458	10/19/2009		2/15/2013		175,248	7/30/2012	135,198	3			X			The 13-15 increase is due to re-appropriation of funds from 11-13.	
W1	910414P	Kingston Tml Preservation			1,280,526	1,340,594	60,068	28,941,965	28,790,553	(151,412)		33,516	6/6/2011		4/12/2014									X			
W1	910414S	Kingston Tml Improvement				99,640	99,640	233,520	196,571	(36,949)		60,166	4/2/2012		10/17/2012									X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	916008R	Southworth Tml Preservation			930,149	1,439,242	509,093	23,380,550	23,380,551	1		103,083	5/22/2017		8/11/2019									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	916008S	Southworth Tml Improvement				385,557	385,557	850,677	698,547	(152,130)		207,417	1/3/2012		2/10/2014		212,094	6/11/2013	188,451	3			X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project decrease is due to cancellation of bridge tower seismic project after determining the project was no longer needed.	
W1	930410T	Bremerton Tml Preservation					0	30,920,371	30,920,371	0		24,543	6/2/2008		2/24/2015									X			
W1	930410U	Bremerton Tml Improvement				62,178	62,178	401,120	322,780	(78,340)		54,263	11/1/2010		9/21/2012									X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	930513G	Bainbridge Island Tml Preservation			4,509,321	4,561,351	52,030	45,933,847	45,952,909	19,062		137,494	7/14/2014		2/24/2015									X			
W1	930513H	Bainbridge Island Tml Improvement				108,328	108,328	2,182,078	1,977,927	(204,150)		56,231	1/25/2010		9/21/2012									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	952515O	Mukilteo Tml Preservation					0	4,806,501	4,765,121	(41,380)			9/20/2010		6/18/2011									X			
W1	952515P	Mukilteo Tml Improvement			13,738,642	20,299,779	6,561,137	125,110,282	131,103,283	5,993,001		1,252,625	7/6/2010		6/28/2019									X			The increase in budget is due to additional earmarked federal funds available for the project that were mistakenly not included in the 2013 enacted budget.
W1	952516S	Clinton Tml Improvement				94,794	94,794	24,134,358	24,115,054	(19,304)		52,782	7/1/2016		6/30/2017									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	998901J	WSF/Administrative Support - Allocated to W1			2,722,000	2,488,000	(234,000)	19,379,696	18,599,398	(780,298)		239,357												X			Changes to Admin Support for W1 are considered in conjunction with changes to Admin Support for W2. Combined changes include re-appropriation of 11-13 funding for unfinished planning studies that will be completed in 13-15 (shown in the W2 portion of Adm Support).
W1	998925A	Security System Upgrades Placeholder for W1			102,812	2,368,154	2,265,342	153,999	2,368,154	2,214,155														X			New port security grant was added for access Control/Video Monitoring Improvements.
W1	L1000016	Primavera Project Management System			311,000	311,000	0	2,959,103	2,958,261	(842)		38,234												X			
W1	L2000007	Terminal Project Support			4,956,000	5,907,962	951,962	39,937,543	38,655,226	(1,282,317)		931,693												X			The Asset Management, Design Standard Revisions, and the Maritime Security Inspection projects will be reappropriated since work is not completed. The Seismic study is an on-going progress. The Technical support and TE Supervision, Office Support & Supplies projects have savings
W1	L2000041	Reservation System			2,160,800	2,171,916	11,116	6,027,000	6,027,000	1		201,591	6/1/2011		6/28/2019									X			
W1	L2000042	Communications			1,639,000	1,854,352	215,352	3,519,000	3,519,000	(0)		146,282	12/19/2011		6/1/2013									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	L2200083	ADA Visual Paging Project			1,000,000	1,297,851	297,851	2,200,000	2,200,000	0		58,171												X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	1,597,099	1,597,099	0	38,468,055	38,455,438	(12,617)		18,780	2/20/2012		5/20/2012									X			
W2	944401E	MV Issaquah Improvement			50,000	204,110	154,110	1,690,070	1,662,015	(28,055)		(11)	2/20/2012		5/20/2012									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	1,102,662	1,102,662	0	44,762,053	44,762,381	327		22,232	4/30/2012		7/20/2012									X			
W2	944402E	MV Kittitas Improvement			50,000	145,863	95,863	1,859,417	1,775,601	(83,816)		28,880	4/30/2012		7/20/2012									X			The 13-15 increase is due to re-appropriation of funds from 11-13.

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					13-15 13LEGFN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFN	Total Plan (13LAPR12)	Total Difference			Advertisement 13LEGFN	Advertisement Variance (months)	Operationally Complete 13LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	5,991,255	5,991,255	0	29,834,953	29,825,591	(9,362)	33,116	10/26/2011		12/26/2011										X			
W2	944403E	MV Kitsap Improvement			50,000	50,000	0	1,713,868	1,801,792	87,924	279	10/26/2011		12/26/2011											X		
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	6,296,430	6,676,430	380,000	34,343,160	34,315,453	(27,707)	76,550	11/23/2012		2/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944404E	MV Cathlamet Improvement			50,000	168,807	118,807	1,701,647	1,608,063	(93,584)		11/23/2012		2/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	5,270,169	5,270,169	0	39,495,567	39,547,360	51,793	39,145	10/26/2011		1/20/2012											X		
W2	944405F	MV Chelan Improvement			50,000	100,776	50,776	1,803,126	1,720,500	(82,625)		10/26/2011		1/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	937,284	987,284	50,000	42,116,052	42,099,373	(16,679)	11,865	7/25/2011		11/15/2011											X		
W2	944406E	MV Sealth Improvement	6,100,000		50,000	139,676	89,676	1,725,030	1,642,754	(82,276)	43,915	7/25/2011		11/15/2011											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944410F	MV Evergreen St Preservation	357,000	73,000	10,000	198,963	188,963	2,378,249	2,567,212	188,963	201,892	5/3/2010		8/20/2010			0	6/7/2013	638,770	0				X	The increase in funding is to pay for a credit drydocking.		
W2	944410G	MV Evergreen St Improvement			10,000	120,437	110,437	493,638	493,485	(153)	9,240	1/30/2012		4/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944412C	MV Klahowya Preservation	10,032,000	11,068,000	1,069,882	2,489,882	1,420,000	19,239,300	19,213,139	(26,161)	10,851	7/24/2012		10/20/2012			0	8/21/2012	733,191	0					X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944412D	MV Klahowya Improvement			50,000	195,375	145,375	2,219,083	1,972,226	(246,857)	(11)	7/24/2012		10/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944413B	MV Tillikum Preservation	9,010,000	8,872,000	1,339,637	1,339,637	0	17,220,488	17,454,390	233,902	666	3/6/2013		6/15/2013			0	4/24/2013	993,686	0					X		
W2	944413C	MV Tillikum Improvement			50,000	206,062	156,062	2,085,939	2,016,653	(69,286)	(11)	3/6/2013		6/15/2013											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	21,706,814	23,737,814	2,031,000	72,799,393	72,774,136	(25,257)	63,383	12/15/2012		4/5/2013			0	10/19/2012	2,273,780	0					X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944431E	MV Hyak Improvement			50,000	239,972	189,972	2,700,839	2,387,632	(313,207)	3,583	12/15/2012		4/5/2013			0	2/27/2013	897,562	0					X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	3,579,960	3,705,766	125,806	51,477,889	51,441,048	(36,841)	88,729	1/5/2012		4/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944432H	MV Elwha Improvement	12,941,000		50,000	130,083	80,083	1,765,016	1,498,941	(266,075)	3,523	1/5/2012		4/20/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to good bids.	
W2	944433D	MV Kaleetan Preservation	15,552,000	28,985,000	1,797,446	4,429,564	2,632,118	51,792,330	51,624,610	(167,720)	106,462	11/1/2011		3/30/2012			0	10/19/2012	2,273,780	0					X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944433E	MV Kaleetan Improvement	2,709,000		50,000	186,756	136,756	2,711,483	2,352,298	(359,185)	10,001	11/1/2011		3/30/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost change was from the original scope change to rebuild the generators instead of purchasing new.	
W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	6,413,400	6,913,400	500,000	42,010,273	41,988,295	(21,979)	1,388,845	5/1/2012		9/25/2012			0	10/19/2012	2,273,780	0					X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944434E	MV Yakima Improvement	2,709,000		50,000	287,280	237,280	2,208,881	1,901,624	(307,257)	(11)	5/1/2012		9/25/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.	
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	4,459,612	4,270,649	(188,963)	66,372,143	65,860,239	(511,904)	101,782	5/5/2011		10/20/2011											X	Total cost decrease was from favorable bids on the dry-docking in February. Some of the savings was moved to fund work on the MV Evergreen State for unplanned preservation of the rudder.	
W2	944441C	MV Walla Walla Improvement			50,000	198,574	148,574	2,918,366	2,915,030	(3,336)	(11)	5/5/2011		10/20/2011											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	1,776,561	1,991,339	214,778	55,258,238	54,558,121	(700,117)	33,476	2/1/2013		3/15/2013			0	11/29/2012	1,667,893	0					X	The 13-15 increase is due to re-appropriation of funds from 11-13. The total cost decrease is due to less preservation performed in the 11-13 biennium due to service constraints.	
W2	944442C	MV Spokane Improvement			50,000	153,718	103,718	3,229,051	3,116,549	(112,502)		2/1/2013		3/15/2013											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944451C	MV Hiyu Preservation	75,000	50,000	10,000	10,000	0	595,207	595,207	0	7,072	11/3/2010		1/31/2011											X		
W2	944451D	MV Hiyu Improvement			50,000	50,000	0	94,056	56,656	(37,400)	152	1/15/2013		3/15/2013											X	Total cost decrease is due to project savings in the 11-13 biennium.	
W2	944470A	64-Car Class Ferry Construction				861,204	861,204	209,560,000	209,412,759	(147,241)		9/15/2008		2/12/2012											X	The 13-15 increase is due to re-appropriation of funds from 11-13.	
W2	944471A	MV Chetzemoka Preservation			221,720	221,720	0	19,236,909	19,236,909	0	22,842	7/1/2013		6/28/2027											X		
W2	944476B	MV Chetzemoka Improvements			173,000	692,456	519,456	1,409,058	1,928,514	519,456	15,447	7/1/2013		6/28/2027											X	This project increased due to improved lighting and signage required by the USCG to aid in the event of an evacuation and for ballast improvements.	
W2	944477A	MV Salish Preservation			7,487	155,127	147,640	24,117,211	24,264,851	147,640	37,119	7/1/2013		6/28/2027											X	13-15 increase is added funding to accommodate credit drydocking.	

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W2	944477B	MV Salish Improvements			173,000	825,710	652,710	1,635,058	2,385,921	750,863		(11)	10/30/2013		12/31/2012									X		The increase is needed for work to be accomplished in the Credit Drydocking including USCG Hull and internal structural examinations, installation of engine room acoustic enclosure, modifications to fire pump and sea chest piping, Controllable Pitch Propeller hydraulic improvements, vehicle deck hatch installation, and other miscellaneous work.	
W2	944478B	MV Kennewick Preservation			7,487	7,487	0	24,424,668	24,424,668	0		59,670	9/5/2017		6/30/2025										X		
W2	944478C	MV Kennewick Improvements			173,000	585,245	412,245	1,635,058	1,946,758	311,700		562,719	1/15/2013		3/15/2013										X		This project increased due to improved lighting and signage required by the USCG to aid in the event of an evacuation and for ballast improvements.
W2	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,910,024	4,160,248	2,250,224	63,082,883	64,894,083	1,811,200		3,367,330	10/1/2011		12/30/2011										X		The 13-15 increase is due to re-appropriation of funds from 11-13 and replacing the propellers on MV Puyallup which are past their life cycle. This work was originally planned on MV Wenatchee; however the vessel could not be out of service due to a schedule conflict. Therefore, funds were moved from the MV Wenatchee to cover the propellers replacement cost and to procure Long-Lead time OFE.
W2	944499D	MV Tacoma Preservation	19,415,000	26,324,000	5,556,705	5,666,705	110,000	79,284,271	79,242,187	(42,084)		136,521	1/28/2012		4/20/2012										X		
W2	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	5,300,777	2,410,193	(2,890,584)	82,757,951	79,946,123	(2,811,828)		1,111,021	2/1/2013		7/30/2013		0	5/17/2013	3,368,555	0					X		New propellers were originally planned on MV Wenatchee; however the vessel could not be out of service due to a schedule conflict. Funds were moved to MV Puyallup to allow for propellers replacement. The propellers on the MV Puyallup are past their life cycle and the vessel is the next priority for this type of work.
W2	944499F	MV Puyallup Improvement			50,000	385,268	335,268	1,945,622	1,954,313	8,691		150,674	10/1/2011		12/30/2011										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944499G	MV Tacoma Improvement			50,000	149,969	99,969	2,655,734	2,429,552	(226,182)		584	1/28/2012		4/20/2012										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944499H	MV Wenatchee Improvement			50,000	161,940	111,940	2,225,112	1,797,501	(427,611)		37,970	2/1/2013		7/30/2013		0	5/17/2013	3,368,555	0					X		Total cost decrease is due to a reduction in the amount of work that could be performed in the 11-13 biennium due to service constraints.
W2	998951A	WSF/Administrative Support - Allocated to W2			7,701,000	8,322,000	621,000	37,474,386	38,213,708	739,322		2,135,453													X		Changes to Admin Support for W2 must be considered in conjunction with changes to Admin Support for W1. Combined changes include re-appropriation of 11-13 funding for unfinished planning studies that will be completed in 13-15 (shown in the W2 portion of Adm Support).
W2	998951F	Security System Upgrades Placeholder for W2				2,396,370	2,396,370	618,945	2,396,370	1,777,425		55,392													X		Reappropriation. Due to timing of the obligation of the grant, work was not able to begin until July 2013. New port security grant was added for access Control/Video Monitoring Improvements.
W2	L1000030	144 Auto Vessel	152,146,000	151,901,000		460,998	460,998	72,592,480	72,592,480	(0)		160	7/7/2006		6/30/2007										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	L1100038	LNG Security Planning and Outreach				374,737	374,737	1,000,000	1,226,000	226,000		35,912													X		Reappropriation. Agency request to add funds to complete a detailed design for use of LNG on Issaquah Class vessels.
W2	L2000006	Vessel Project Support			3,501,000	3,422,753	(78,247)	23,152,704	22,619,024	(533,680)		615,396													X		Reduction is due to savings from 11-13.
W2	L2200038	#1 - 144-capacity Vessel			45,385,906	47,724,174	2,338,268	137,905,906	134,155,906	(3,750,000)		20,633,968	11/30/2011		11/15/2013										X		The 13-15 increase is due to reappropriation. Total cost reduction is due to reduction in contingency funds.
W2	L2200039	#2 - 144-capacity Vessel			98,247,014	92,338,960	(5,908,054)	126,447,014	126,447,014	0		28,244,077	1/1/2012		6/28/2015										X		More work was accomplished in 11-13 than originally estimated.
W3	999910K	Emergency Repair	5,597,000	4,099,000	4,000,000	4,934,747	934,747	41,007,238	41,007,238	0		174,896	8/15/2009		6/28/2027		0	7/13/2012	61,200	0					X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	700000C	Amtrak Cascades New Train Set (ARRA)			33,798,477	28,165,227	(5,633,250)	38,770,962	38,770,962	0			6/19/2012		10/23/2015										X		The 13-15 decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	700000E	ARRA Program Management			10,293,318	28,143,147	17,849,829	30,447,294	53,006,376	22,559,082		2,450,946													X		Individual ARRA projects were reduced in order to allow for an increase on the ARRA Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.

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 Pursuant to ESSB 5024
 Section 313
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SubPro g	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}				Status			Comments 13-15 Q2		
					13-15 13LEGFN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFN	Advertisement Variance (months)	Operationally Complete 13LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			11,148,265	9,123,378	(2,024,887)	16,357,927	16,357,309	(618)	2,311,665	1/17/2012		12/31/2015								X		The 13-15 decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.	
Y4	700001C	New Locomotives (8) (ARRA)			28,639,295	30,032,722	1,393,427	47,400,500	47,400,500	0		9/4/2012		1/12/2016									X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	727016A	West Vancouver Freight Access Project (ARRA)			12,716,491	13,503,997	787,506	15,416,902	15,390,861	(26,041)	1,636,837	*6/7/2012		*2/27/2015									X		The 13-15 increase is due to re-appropriation of funds from 11-13. The 1.5% state dollars programmed for ineligible charges were adjusted accordingly for each biennium.
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)			14,009,137	35,944,610	21,935,473	90,435,199	90,197,048	(238,151)	523,337	7/30/2014		8/1/2016									X		Advancement of funds from 15-17 to match current schedule.
Y4	751014A	Advanced Signal System (ARRA)			45,086,576	51,645,699	6,559,123	61,508,769	58,212,861	(3,295,908)	610,490	6/3/2013		12/30/2014									X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			25,295,790	21,772,718	(3,523,072)	28,897,049	27,470,100	(1,426,949)	1,676,856	3/26/2013		2/4/2016									X		The 13-15 and total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751021A	Vancouver - New Middle Lead (ARRA)			7,219,520	7,260,748	41,228	10,190,009	9,757,070	(432,939)	73,838	9/6/2011		6/28/2015									X		The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)			4,012,519	10,340,351	6,327,832	35,230,652	33,696,508	(1,534,144)	167,159	4/20/2015		9/30/2017									X		The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			3,794,477	16,236,599	12,442,122	37,012,182	35,441,361	(1,570,821)	112,298	4/20/2015		9/30/2017									X		The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)			16,470,644	36,509,875	20,039,231	124,890,676	119,593,392	(5,297,284)	388,780	11/24/2015		9/30/2017									X		The total decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)			64,410,885	61,743,986	(2,666,899)	93,123,712	87,781,915	(5,341,797)	7,255,054	8/22/2012		12/9/2014									X		The 13-15 decrease and total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.

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SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (13ACTL12)	Schedule				Awarded Contracts ^{(5) and (6)}			Status			Comments 13-15 Q2				
					13-15 13LEGFIN	13-15 Plan (13LAPR12)	13-15 Difference	Total 13LEGFIN	Total Plan (13LAPR12)			Total Difference	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed		In Progress	Future		
P3	099902U	Other Facilities Project Reserve - Unstable Slopes					0	86,755,000	86,755,000	0														X		
P3	099902W	Other Facilities Project Reserve - Weigh Stations					0	16,703,000	16,703,000	0															X	
P3	08P3006	Weigh Stations Preservation					0	500,000	500,000	0															X	
W1	900002G	Tahlequah Tml Preservation					0	14,534,478	14,534,478	0			6/5/2006		8/10/2021										X	
W1	900005M	Fauntleroy Tml Preservation					0	55,208,574	55,208,574	0			4/6/2020		8/21/2022										X	
W1	952516R	Clinton Tml Preservation					0	9,308,161	9,308,161	0															X	
W2	990051X	New Replacement Vessel					0	1,329,031,612	1,329,031,612	0			12/1/2025		6/30/2027										X	
W2	L1000006	144 Auto New Vessel #1 Preservation					0	24,400,386	24,400,386	0			7/1/2013		6/28/2027										X	
W2	L1000007	144 Auto New Vessel #2 Preservation					0	15,958,386	15,958,386	0			7/1/2013		6/28/2027										X	
W2	L1000008	144 Auto New Vessel #1 Improvement					0	855,000	855,000	0			7/1/2013		6/28/2027										X	
W2	L1000009	144 Auto New Vessel #2 Improvement					0	854,000	854,000	0			7/1/2013		6/28/2027										X	
Y4	L2200027	Higher Speed Rail Reserve - State funds					0	40,000,000	40,000,000	0			7/1/2013		6/28/2019										X	
Y5	F01000A	Statewide - Freight Rail Investment Bank			1,948,727	1,948,727	0	37,948,727	38,724,453	775,726			7/6/2009		6/30/2027									X		
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		14,320,000	50,552	50,552	0	19,300,552	19,300,552	0			7/5/2011		6/30/2027										X	This total cost increase corrects a prior biennium cost that was deleted in error.

*Projects that did not have dates for Advertisement or Operationally Complete in the 13LEGFIN version. For these dates, we have put in the dates from the latest plan.

**Section 313 Report 2013-15 Quarter 2
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruc	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	130,380	210,080	183,284	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	77,251	71,984	11,563	107,631	9,280	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Ro	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA			1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	152,319	0	0	0	25,500	25,500	29,000	20,200	52,119	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	106,577	87,301	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	94,595	97,385	8,990	0	0	0	0	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	97,200	0	0	0	16,200	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	15,829	0	0	0	10,429	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	24,000	0	0	17,839	6,161	0	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	40,000	0	0	877	39,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	546,288	0	0	79,966	110,240	86,401	65,163	38,595	10,376	155,547	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fis	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0

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Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr e	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	557,817	0	0	9,541	158,948	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop				19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	258,939	0	0	0	72,934	25,591	17,442	11,528	36,234	95,210	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interch	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	907,830	0	0	0	302,610	242,088	181,566	90,783	90,783	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	373,500	0	0	0	124,500	99,600	74,700	37,350	37,350	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	109,420	0	0	8,093	49,753	51,574	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	1,305,774	0	0	0	255,450	379,360	293,270	181,635	129,500	66,559	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchan	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	570,000	0	0	0	190,000	152,000	114,000	57,000	57,000	0	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	465,538	0	0	124,931	136,243	102,182	51,091	51,091	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	256,800	0	0	0	0	85,600	68,480	51,360	25,680	25,680	0	0

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499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	41,582	0	0	5,885	20,398	15,299	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interch	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	269,458	0	0	0	92,440	73,952	55,464	27,732	19,870	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	10,500	10,500	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interch	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	127,128	0	0	0	0	0	52,970	42,079	32,079	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	450,000	0	0	0	150,000	120,000	90,000	45,000	45,000	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	992,085	0	0	0	0	336,300	269,040	202,473	101,583	82,689	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	134,622	0	0	11,877	49,098	36,823	18,412	18,412	0	0	0	0

**Section 313 Report 2013-15 Quarter 2
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mi	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	111,429	0	0	25,203	40,903	22,951	16,792	5,580	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Envi	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	33,876	0	0	1,683	18,396	13,797	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigati	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	104,295	0	0	35,919	52,275	16,101	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	23,202	0	0	2,004	10,599	10,599	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	126,000	0	0	8,772	103,921	13,307	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetla	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	94,075					88,928	5,147					
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	34,855	38,575	34,988	34,988	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	177,810	193,956	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	92,279	43,186	47,363	47,364	0	0	0	0