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May 15, 2018

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Steve Hobbs, Chair Senate Transportation Committee

Representative Judy Clibborn, Chair House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the third quarter of the 2017-2019 biennium, as required in Section 313 of the 2017 Transportation Budget (Engrossed Senate Bill 5096). A copy of Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending March 2018, for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2017-19 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel and 2005 Transportation Partnership Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or alexanja@wsdot.wa.gov.

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Jay Alexander, Director

Capital Program Development and Management Office

NEW SECTION. Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
- (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
- (b) Anticipated cost savings, cost increases, reappropriations and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
- (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
 - (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
- (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
- (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
 - (2) For completed projects, the report must:
- (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
- (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
 - (3) For prospective projects, the report must:
- (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
- (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
- (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

									17-19	9 Biennium Qua	rter 3										
					Fundi	ing Variance						Sch	edule			Awarded Contra	acts ^{(5) and (6)}			atus	
										Biennial				Operationally					9	SS	
SubProg	BIN	Draiget Title	17-19	17-19	17-19	Total	Total	Total	17-19 Amount	Expenditures to	Advertisement	Advertisement	Operationally Complete	Complete	Engineers	Award Data	Award	No. of	lete	E Comments 17-19 Q	(3) and (4)
SubPlog	DIIV	Project Title	Final ⁽¹⁾	Plan	Difference	Final ⁽¹⁾	Plan	Difference	Reserved for Risk ⁽²⁾	Date	18LEGFIN	Variance (months)	18LEGFIN	Variance	Estimate	Award Date	Amount	Bidders	dwo	<u> </u>	
										(18ACTL03)		(months)	10220111	(months)					Ö	드	
D3		Northwest Region TMC Improvements	17,000	17,000	-	13,523,000	13,523,000	-	-	-					9,578,400				Х		-
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	91,000	91,000		53,543,000	53,543,000		-	10,037	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	Х		
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	27,000	27,000	-	29,534,000	29,534,000	-	-	24,087	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	Х		·
											. /2 . /2		= /00 /00 + 0								
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	47,000	47,000		11,803,000	11,803,000		-	18,315	4/21/2008		7/29/2010						Х		
l1	100922G		36,000	36,000	-	6,745,000	6,745,000	-	-		11/18/2013		11/21/2014		5,021,873				Х		
I1 I1	152201C 152234E		7,000 707,000	7,000 707,000		22,566,000 145,630,000	22,566,000 145,630,000		-	2,228 539,823	6/26/2006 4/12/2010		10/17/2007 12/15/2014		4,037,658 22,322,279				X		
I1	153160A	SR 522/Snohomish River Bridge to US 2 - Add Lanes SR 531/43rd Ave NE to 67th Ave. NE - Widening	212,000	212,000		1,879,000	1,879,000	-	-	339,023	9/22/2014		12/19/2014		22,322,279	6/1/2010	15,514,455	0	X		
I1	153915A		141,000	141,000	-	7,501,000	7,501,000	-		11,527			11/20/2014		3,803,077	5/7/2014	3,262,709	7	X		
I1	1BI1001	SR 520/Bellevue Corridor Improvements - East End	68,000	68,000	-	2,576,000	2,576,000	-	-	67,890									Х		
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	493,000	493,000	-	40,075,000	40,075,000	-		123,738	9/21/2009		9/24/2015		118,438	5/5/2015	198,466	12	х		
I1	202802J	SR 28/Wenatchee to I-90 - Study	35,000	35,000		102,000	102,000												Х		
		·							-	_											
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	70,000	70,000	-	28,273,000	28,273,000	-	-	869	5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5	Х		
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection	9,000	9,000		17,437,000	17,437,000			4,740	4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325	6	Х		
		Improvements								· ·											
I1	300344D 310107B	SR 3/Belfair Area - Widening and Safety Improvements US 101/Shore Rd to Kitchen Rd - Widening	2,385,000 95,000	2,385,000 95,000		26,485,000 51,059,000	26,485,000 51,059,000			1,844,963	4/13/2015 9/17/2012		8/31/2017 10/5/2015		9,809,649 33,989,673				X		
I1	316118A		194,000	194,000		52,068,000	52,068,000			- 30,420	2/14/2011		8/21/2014		12,285,768				X		
I1	351025A	SR 510/Yelm Loop - New Alignment	2,000	2,000	-	29,349,000	29,349,000	-	-	-	12/28/2009		10/20/2010		8,835,366				Х		
I1	370401A	SR 704/Cross Base Highway - New Alignment	-	-	-	40,900,000	40,900,000	-	-	-	3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281	. 8	Х		
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	219,000	219,000	-	85,698,000	85,698,000	-	-	55,284	5/2/2011		8/27/2014		20,598,245	6/22/2011	19,949,910	5	х		
11	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	3,185,000	3,185,000	_	152,966,000	152,966,000	-		881,493	2/16/2010		8/24/2016		28,025,230	4/15/2010	19,730,515	8	х		
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	15,000	15,000		34,913,000	34,913,000	_		354	9/28/2009		11/1/2011		30,928,999			. 8	Х		
11	400310A	1-3/3N 432 Talley Way Interchanges - Nebulio Interchanges	13,000	13,000		34,913,000	34,913,000			334	3/28/2003		11/1/2011		30,328,333	12/13/2009	20,328,730	, ,	^		
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	101,000	101,000	-	48,553,000	48,553,000	-	-	50,327	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9	х		·
																				This project cost to	disting accounts as increased assigned as a selection of the contract of the c
		I-205/Mill Plain Interchange to NE 18th St - Build Interchange -																			eduction represents savings at project completion. Funds we are no longer needed and have been removed from
I1	420511A	Stage 2	3,053,000	1,233,000	(1,820,000)	40,254,000	38,434,000	(1,820,000)	-	671,167	8/18/2014		7/20/2016		29,675,858	10/2/2014	24,309,057	7	Х		savings were partially used as a Section 601 TPA
																				cashflow donor in	
																				Project is operation	nally complete. Biennial reduction is due to deferral of
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	2,944,000	2,031,000	(913,000)	82,799,000	82,799,000	-	-	620,681	4/23/2012		6/27/2016		7,151,301	6/6/2012	5,194,043	4	Х	remaining CN phas	e funds to 19-21 for minor work and final contract
- 14	501203X	UC 42/5 http://www.htm.nc.id.	140.000	440.000		54 653 000	F4 CF2 000			0.775	42/47/2007		7/22/2010		42 457 420	2/4/2000	22 722 740	8	Х	closeout.	
I1 I1	501203X 502402E	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes SR 24/I-82 to Keys Rd - Add Lanes	140,000 3,000	140,000 3,000		51,652,000 50,524,000	51,652,000 50,524,000	-	-	8,775	12/17/2007 2/28/2005		7/23/2010 6/28/2007		43,457,428 29,863,188				X		
I1		SR 240/Richland Y to Columbia Center I/C - Add Lanes	5,000	5,000	-	41,021,000	41,021,000	-	-	792	12/20/2004		8/31/2012		32,815,309				Х		
																					·
																					um and total project decrease is the result of savings at
																					 Unrealized risk and contingencies were released on the Passage retrofit portion of this project. Additionally,
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements	1,243,000	65,000	(1,178,000)	89,276,000	88,098,000	(1,178,000)	-	64,681	4/12/2010		10/2/2015		1,427,615	1/21/2015	1,332,012	5	Х		ining project budget was transferred to the Nickel/TPA
																					nvironmental Mitigation Sites BIN for the 2nd - 7th years
																				of plant establishm	nent allowing for the closure of the main project.
		CD 167/0th Ct E Vie to C 277th Ct Vie Couthhourd Managed																			
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	2,553,000	2,553,000	-	83,931,000	83,931,000	-	-	605,924	8/20/2014		12/17/2016		53,172,330	12/9/2014	53,999,888	3	Х		·
I1	840502B		157,000	157,000	-	140,044,000	140,044,000	-	-	45,467	2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3	х		-
I1	840541F	I-405/I-90 to SE 8th St - Widening	-	-	-	179,816,000	179,816,000	-	-	-	10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3	Х		
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange	1,000	1,000	-	203,268,000	203,268,000	-		-	3/30/2009		11/10/2014		175,100,000	11/9/2009	107,500,000	3	х		
I1	850901F	Improvements SR 509/I-5 to Sea-Tac Freight & Congestion Relief	6,000	6,000		31,347,000	31,347,000		-	706	6/5/2006		9/30/2009						Х		
I1	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	35,000	35,000		164,275,000	164,275,000			17,970			8/13/2012		109,999,985	2/24/2009	83,599,000		Х		
			· ·																		
I1 1	8BI1002 8BI1003	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) SR 520/ Bridge Replacement and HOV (Nickel/TPA)	40,589,000 91,486,000	40,589,000 91,486,000	-	377,741,000 2,681,389,000	377,741,000 2,681,229,000		4,100,001	830,540	5/6/2009 4/23/2007		10/31/2015 11/16/2018		249,999,996 834,214		155,500,001 766,504		X		
II II	L1000033		288,000	288,000		86,931,000	86,931,000		4,100,001	- , - , -	6/15/2009		12/29/2011		034,214	2/0/2009	700,504	1	X		
I1	L1000163		3,258,000	3,258,000	-	11,586,000	11,586,000	-	-	3,124,550	9/19/2016		4/24/2017		7,200,000		7,290,000		X		-
I1	L2000163	, .	3,009,000	3,009,000	-	3,919,000	3,919,000	-	-		1/17/2017		10/27/2017		2,364,058				X		
I1	L2000176	SR 3/SR 304 Interchange Modification	3,801,000	3,801,000		4,200,000	4,200,000		-	1,986,705	4/24/2017		11/6/2017		1,271,110	6/2/2017	1,593,152	!	Х		
12	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	6,413,000	6,413,000	-	86,191,000	86,191,000		-	295,447	10/13/2008		5/5/2016		12,379,302	6/16/2014	11,718,295	•	Х		
12	099999A	Statewide Roadside Safety Improvements Program (TPA)	1,000	1,000		29,435,000	29,435,000			(1,751)	10/23/2006		11/9/2010		1,853,842	3/10/2008	1,463,337	,	х		-
12	- OJJJJJJA	Statewide Roduside Safety Improvements Program (TPA)	1,000	1,000		23,433,000	23,433,000			(1,/31)	10/23/2000		11/3/2010		1,000,042	3/10/2008	1,403,337		^		
12	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	11,000	11,000	-	3,680,000	3,680,000	-	-	4,921	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	. 6	х		
13	1542050	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections	4.000	1.000		F 02C 002	F 035 063				1/24/2044		10/15/2011		2 405 540	2/7/2011	3.740.040		х		
12	154205G	Improvements	1,000	1,000	•	5,826,000	5,826,000		_	-	1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818				
12	200204M		1,000	1,000	-	910,000	910,000	-	-	464.450	3/19/2012		7/24/2013		1,396,449	4/30/2012	1,407,513	6	X		
12		US 101/Lynch Road - Safety Improvements SR 14/Marble Rd Vicinity to Belle Center Rd - Safety	192,000	192,000	-	1,005,000	1,005,000	-	-	164,152			7/18/2017						Х		
12	401404D	Improvements	51,000	51,000	-	7,910,000	7,910,000	-		268,444	5/29/2012		11/1/2013		3,844,523	7/18/2012	3,835,534	5	Х		
12	450000A		36,000	36,000	-	45,098,000	45,098,000	-	-	15,608			9/12/2012		33,403,983				Х		
12	501212I 508202I		63,000 21,000	63,000 21,000	-	21,317,000 1,311,000	21,317,000 1,311,000	-	-	4,751	10/18/2010 1/11/2010		5/23/2012 6/18/2010		15,614,038 582,422				X		
12	5082021 L1000034		1,000	1,000		1,311,000 4,117,000	1,311,000 4,117,000		-	-	5/24/2010		6/18/2010 3/16/2011		1,974,765				X		
12	L2000236	,	400,000	400,000		400,000	400,000		-	276,715	9/18/2017		12/4/2017		97,981	10/5/2017			X		
12	L2200042	SR 20 Race Road to Jacob's Road	138,000	138,000		3,678,000	3,678,000		-	17,504	10/19/2015		9/15/2016		1,999,561	11/25/2015	2,245,556	i	Х		
12	L2200092	SR 150/No-See-Um Road Intersection - Realignment	4,328,000	4,328,000		8,493,000	8,493,000		-	3,739,244	12/19/2016		11/21/2017		4,801,002	3/16/2017	5,283,745	·	Х		

The color of the										17-19	Biennium Quar	rter 3									
March Marc						Fundii	ng Variance						Sche	edule			Awarded Contra	acts ^{(5) and (6)}			Status
March Marc																					
March Marc											Riennial				Operationally					-	ν
			2	17-19	17-19	17-19	Total	Total	Total	17-19 Amount		Advertisement				Engineers		Award	No. of	lete	(a) but (b)
1	SubProg	BIN	Project Title							(n)							Award Date			ld li	[일 물 Comments 17-19 Q3 ^{(s) allu (9)}
											(18ACTL03)		(months)	INLEGIN	(months)					3	<u> </u>
1	13	209703H	US 97/North of Brewster - Passing Lane	1,000	1,000	-	1,459,000	1,459,000	-			2/4/2013		9/13/2013		1,105,122	3/13/2013	979,500	5	Х	
1	13	5082010	I-82/Valley Mall Blvd - Rebuild Interchange	22,000	22,000		34,803,000	34,803,000	-	-	973	11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	Х	
1.						-			-	-	-									_	
Teach March Marc						-			-	-	-										
March Marc						-				-										_	
1	PI	102047A		1,858,000	1,858,000	-	1,998,000	1,998,000		-	1,700,243	3/20/2017		9/29/2017		1,480,898	4/21/2017	1,781,907		Α	
	P1	109051C		1,000	1,000	-	5,827,000	5,827,000	-	-	8,227	2/1/2016		8/4/2016		3,258,039	3/11/2016	4,242,692	1	Х	
10 10 10 10 10 10 10 10	P1	109079B		24,000	24,000	-	2,567,000	2,567,000	-		15,011	11/2/2015		9/14/2016		2,088,737	12/7/2015	1,778,388	4	Х	
1		109970N				-			-	-										Х	
The color of the	P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	1,000	1,000		2,168,000	2,168,000	-			12/8/2014		7/8/2015		1,816,855	1/12/2015	1,592,827	6	Х	
1	P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection -	1.000	1.000	_	2.132.000	2.132.000	_			11/22/2010		10/31/2015						x	
1			Paving																		
1						-				-						1 575 001	E /12 /2000	1 220 220	2	_	
						-				1						1,575,901	5/12/2008	1,239,239			
						-										5 004 766	5/11/2017	5 642 697	3		
						-				-										_	
						-			-	-											
10 1000 10	P1	509702N					2,029,000		-		-	1/9/2012		6/5/2013			2/13/2012	8,830,732			
1						-			-	-	-										
1						-				-	-										
1						-				-											
March Marc						-				-	(12,632)									_	
1										_	_										
1											5.430										
1						-			-	-										Х	
March Marc	D2	152202D	SR 532/General Mark W. Clark Memorial Bridge - Replace	108 000	109 000		18 926 000	18 826 000			1 500	10/12/2009		11/20/2010		52 746 902	1/20/2000	50 /15 951	4	v	
Page 1987			-0-			•				-											
No. 1.500	P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge	1,000	1,000	-	8,604,000	8,604,000	-	-	(57,768)	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X	
March Marc	P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	163,000	163,000	-	6,095,000	6,095,000	-		29,220	2/19/2008		7/31/2008						х	
1.00 1.00	D2															20,000,002	10/2/2012	22 220 000		v	
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20 1985 1986 19						-					7,175										
1						-			-		-										
Processor Proc	P2			4,507,000	4,507,000	-	19,681,000	19,681,000	-	-	2,210,540	3/12/2012		2/1/2018						Х	
2000000000000000000000000000000000000	P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	8,000	8,000	-	6,015,000	6,015,000	-	-	-	4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	Х	
13 11.144 11.144						-			-	-											
1. 1. 1. 1.	P3	200200V		1,000	1,000	-	7,489,000	7,489,000	-	-	3,641	11/7/2011		9/16/2014		6,202,171	12/29/2011	5,291,071	. 6	Х	
19 1860 18 18 18 18 18 18 18 1	P3	311240A		21,000	21,000	-	422,000	422,000	-	-	2,192									Х	
55,000 5	D3	401206B		1 000	1 000		1 457 000	1 457 000			_	3/12/2012		6/27/2013		1 832 141	5/11/2012	1 951 774	4	Y	
94 94-9000						-			-		5.549					1,032,141					
Column C						-			-							6,254,482				_	
Column C	03			1.000	1,000		2 022 000	2 022 000												v	
3	ŲS	000310Q	CVISIN-CVISIN-Deployment stations along 1-3, 1-30, and 1-62	1,000	1,000	•	3,033,000	3,033,000		-	-									^	
3	Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening	1.000	1.000	_	332.000	332.000	-		_									x	
30.5116 30.5				-,	_,		552,555	,													
30.5116 30.5	Q3	000600Q	Statewide LED Roadway Lighting Energy Reduction Project	319,000	319,000	-	1,504,000	1,504,000		-	194,427			8/31/2016						x	
100 100	03			83 000	83 000		338 000	338 000		-	_	5/31/2016		4/13/2017		673 7/11	7/5/2016	538 301	. 6	x	
1,000,220 5,5 More Street New Name And Street Name And						-	· ·			<u> </u>						0/3,/41	,,3,2010	530,301			
100550	Q3	100516Q	I-5/CCIV Enhancement S 272nd St to NE 85th St - Cameras	382,000	382,000	-	388,000	388,000	-		232,409	8/14/2017		12/30/2017		<u> </u>		<u></u>	<u> </u>	×	
3						-			-	-	-										
August A			· ·			-			-	-	-					3,797,088	3/19/2011	3,206,518	3	_	
Second Column No. Seco						-			-	-	-										
Second Column 12,000 12,							·	,	•												
Q3 20000N Nage 2 - NCR Basin ITS Communications and Travelers 23,000 23,000 361,000	Q3	152711Q		122,000	122,000	-	129,000	129,000	-	-	58,594	6/2/2016		12/30/2017						X	
Second Comment Comme	02	20000411		22.000	22.000		354 000	264.622				C /1 /2015		0/1/2015						v	
32 20200W S20/Wasconda Summit: -RWIS and Camera 143,000 143,000 - 128,000 - 287,000 -	Q3	200004N	_	23,000	23,000	-	361,000	361,000		-	-	6/1/2015		8/1/2015				<u></u>		х	
3 3000440 Region Wide HAB Improvements and Fiber Expansion 54,000 54,000 748,000 748,000 90,000 90,000 748,000						-			-	-						192,163	12/8/2016	203,853	5		
Aggregate Aggr						-			-	-										_	
Q3 40017C Clark County CMAQ VAST Projects 32,000 24,000 24,000 119,000						-			-	-											
Q3 49010 Qark County CMAQ VAST Projects 32,000 32,000 32,000 481,000 481,000 - 235,570 12/5/2016 6/14/2017 300,294 1/23/2017 356,929 4 X						-			-	-						611,170	5/26/2016	648,115	3	_	
Q3 45931Q 45931						-		,	•	1	438									_	
Section Sect			·			-	,	· ·			-										
Study Stud	Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs	242,000	242,000	-	481,000	481,000		-	235,570	12/5/2016		6/14/2017		300,294	1/23/2017	356,929	4	X	
Study Stud	03	4502470	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal	736 000	726 000		010 000	040.000			220.252	E/20/2017		12/1/2017		702 772	6/22/204=	F22.242	2	v	
Q3 60904Q 1-90/Sprague Rest Area Traveler Information 26,000 26,000 - 133,000 133,000 1/29/2014 7/31/2015			Study																		
Q3 639516Q US 395/Hawthorne Rd - Intersection Improvements 10,000 10,000 - 953,000 - - 3,207 4/18/2016 9/21/2016 434,694 5/17/2016 398,578 2 X Image: Control of the Control of Sing And A Visual Paging Project 330,000 - - 7,188 Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Project X Image: Control of Sing And A Visual Paging Proj						-			-	-	(20,851)					5,860,553	4/13/2017	6,157,323	2		
Q3 L2000230 SR 240/Hagen Road - Traffic Lights 186,000 186,000 - 330,000 330,000 - 7,188 5,860,553 4/13/2017 6,157,323 X Security System Upgrades Placeholder for W2 X System Upgrades Placeholder for W						-			-	-	-						-6.				
W1 L220083 ADA Visual Paging Project 288,000 288,000 - 2,167,000						-			-	-				9/21/2016						_	
W2 99891F Security System Upgrades Placeholder for W2 1,161,000 1,161,000 4,660,000 - - 348,522 X						-			•	1	/,188					5,860,553	4/13/201/	0,157,323			
Y4 70000F Corridor Reliability Supplemental Work (ARRA) 487,000 487,000 - 18,241,000 -						-				1	348 522										
Y4 751020A Vancouver- Yard Bypass Track (ARRA) 12,000 12,000 30,412,000 -										1	3-0,322									_	
Y4 751030A Kelso Martin's Bluff- New Siding (ARRA) 2,170,000 2,170,000 - 49,315,000 - - - - - - X - Y4 751031A Kelso Martin's Bluff- Toteff Siding Extension (ARRA) 10,000 10,000 - 42,998,000 -						-				-	-										
		751030A	Kelso Martin's Bluff- New Siding (ARRA)	2,170,000	2,170,000	-	49,315,000		-	-	-									Х	
Y4 751032A Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA) 1,271,000 1,271,000 - 78,279,000 (11,149) X						-			-	-	-										
	Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	1,271,000	1,271,000	-	78,279,000	78,279,000	-	-	(11,149)	I								X	

									17-19	Biennium Quarte	er 3									
					Fundir	g Variance						Sche	edule			Awarded Contra	cts ^{(5) and (6)}		Status	us
										Biennial				Operationally					- v	δ
0.10			17-19	17-19	17-19	Total	Total	Total	17-19 Amount		Advertisement	Advertisement	Operationally	Complete	Engineers		Award	No. of	leter	8 e (3) and (4)
SubProg	BIN	Project Title	Final ⁽¹⁾	Plan	Difference	Final ⁽¹⁾	Plan	Difference	Reserved for Risk(2)	Date	18LEGFIN	Variance	Complete	Variance	Estimate	Award Date	Amount	Bidders	Idm	Comments 17-19 Q3 ^{(3) and (4)}
										(18ACTL03)		(months)	18LEGFIN	(months)					S E	<u> </u>
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)	4,733,000	4,733,000	-	86,637,000	86,637,000	-		_									Х	
Y4	770220A		3,130,000	3,130,000	-	31,509,000	31,509,000	-		-									X	
Y4		Point Defiance Rail Bypass - Lakewood Safety	1,944,000	1,944,000	-	2,000,000	2,000,000			1,529,125									X	
Y4	P01005A		386,000	386,000	-	117,234,000	117,234,000	-	-	-									Х	
Y4	P01008C	Tacoma - Bypass of Pt. Defiance	782,000	782,000	-	16,664,000	16,664,000		-	-									Х	
Y4	P01101A		1,077,000	1,077,000	-	9,547,000	9,547,000	-	-	-									Х	
Y4	P01105A	Blaine - Customs Facility Siding	5,099,000	5,099,000	-	9,552,000	9,552,000	-	-	-									Х	
Y5	701301A	Statewide - Washington Produce Rail Car Pool	467,000	467,000	-	1,974,000	1,974,000	-	-	-									Х	
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)	127,000	127,000	-	1,038,000	1,038,000		-	-	5/18/2015		9/30/2015						X	
Y5	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II	185,000	185,000		206,000	206,000			165,830									х	
13	741411/	(2015 FRAP)	105,000	105,000		200,000	200,000			105,050									^	
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements	144,000	144,000	_	184,000	184,000		_	_									x	
		(2015 FRAP)																	**	
Y5	762110A		157,000	157,000	-	367,000	367,000	-	-	-									Х	
Y5		Palouse Rail Loadout Improvements	193,000	193,000	-	300,000	300,000	-	-	179,866					1,086,701	10/24/2016	908,955		Х	
Y5	L2000172	West Whitman Railroad Improvement Project	277,000	277,000	-	280,000	280,000	-	-	200,943									Х	
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	6,906,000	6,906,000	-	47,000,000	47,000,000			642,704					1,086,701	10/24/2016	908,955		х	
	D200704	Control Manager Control	070.000	070.000		42.044.000	42.044.000			200.240										<u> </u>
D3	D300701		979,000	979,000	-	13,014,000	13,014,000	-	-	288,349					240.000	0/25/2011	460 747			X X
D3	D309701 D311701	. ,	4,099,000 495,000	4,099,000 495,000	-	53,243,000 2,825,000	53,243,000 2,825,000	-	-	311,473 3,840					210,000	8/25/2014	168,717			X
D3	D311701 D398136		66,000	66,000	-	1,139,000	1,139,000	-		135,335					552,400	3/16/2015	608,449			X
D3	D396130	NPDES FACILITIES CONSTRUCTION AND REHOVATION	66,000	66,000	-	1,139,000	1,159,000	-	-	155,555					332,400	3/10/2013	000,449		^	^
																				The book description identifies the Aberdeen Area Maintenance Facility and
																				Olympic Region as the facilities to be bring into code compliance. The
D3	D200000	Existing Facilities Building Codes Compliance	458,000	458,000		2,063,000	2,063,000									2/18/2015	273,374			Aberdeen maintenance facility is complete. The Olympic Region HQ will not
D3	D390090	Existing Facilities building codes compilance	430,000	438,000	-	2,003,000	2,003,000	-	· ·	-						2/10/2013	2/3,3/4		^	be brought into compliance as the HQ is being replaced. The remainder of
																				the funding will be used statewide to bring other facilities into code
																				compliance.
D2	D200201	Olympic Region Headquarters Easility Cite Debt Convice	573,000	573,000		6,128,000	6,128,000			40,500										X
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	573,000	5/3,000	-	6,128,000	0,128,000	-		40,500									^	X
																				\$2.5 million of planned expenditures deferred to future biennia. The cash
D3	L1000151	Olympic Region Maintenance and Administration Facility	17,237,000	14,723,000	(2,514,000)	58,539,000	58,539,000	-	-	308,962									X	X flow has been updated given the additional legislative clarity on scope and
																				budget provided during the 2018 legislative session.
D3	12000070	Euclid Ave Administration Facility Consolidation Project	9,300,000	9,300,000		12,000,000	12,000,000	_		7,337,127					8,900,000	10/3/2016	8,690,000			X
	12000073	Eddid Ave Administration Facility Consolidation Project	3,300,000	3,300,000	_	12,000,000	12,000,000			7,337,127					8,300,000	10/3/2010	8,030,000		^	The expenditure of 17-19 funds are restricted by the Section 305(3) proviso.
																				Given those restrictions the department does not believe the entire
D3	12000287	Northwest Region Headquarters Renovation	3,400,000	1,819,000	(1,581,000)	46,500,000	46,500,000	_	_	_									×	X appropriation can be spent in 17-19. The current plan represents the
33	LLOUGLO	northwest neglon nedaquarters nemoration	3,100,000	1,013,000	(1,501,600)	10,500,000	10,500,000													expenditures deemed necessary to meet proviso requirements and
																				maintain overall project schedule.
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	13,000	13,000	-	99,000	99,000	-	-	-									X	X
I1	099904Q	Future Federal Earmarks for Improvement Program	20,000,000	20,000,000	-	160,000,000	160,000,000												Х	X
I1	099905Q		10,000,000	10,000,000	-	80,000,000	80,000,000												Х	X
I1	0BI1002	Pedestrian & Bicycle Improvements	258,000	258,000	-	3,926,000	3,926,000	-	-	177,162	7/1/2017		6/30/2027		294,736	7/11/2011	391,314		Х	X
14	0011004	Mahilit. December for Decises Assumed to be Complete	0.000	8,000		14,136,000	14,136,000				7/1/2017		6/30/2027		3,455,654	C /1 /2004	2,482,000		V	X
I1	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	8,000	8,000	-	14,136,000	14,136,000	•		-	7/1/2017		6/30/2027		3,455,654	6/1/2004	2,482,000		^	*
11	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade	212,000	212,000		546,000	546,000	_		146,720										X
		Corridor																		
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	228,000	228,000	-	1,902,000	1,902,000	•	-	165,740									Х	X
																				\$15 million is deferred out of 17-19. The project was delayed waiting for
																				funding from PSRC and to avoid a construction conflict with the I-
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	18,410,000	3,076,000	(15,334,000)	20,517,000	20,517,000	-	-	152,259									X	X 5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair
																				project awarded in May, 2017. Additional delay one biennium to avoid
																				construction overlap.
																				Right of way acquisition delayed by 2-years. This project will acquire 150
					(0.40.000)					****										narcels and will need a limited access hearing (6-8 month process). Current
I1	100904B	SR 9/176th Street SE to SR 96 - Widening	7,026,000	6,207,000	(819,000)	22,076,000	22,076,000	-	· ·	388,364									×	biennium planned expenditures have been adjusted accordingly. The
																				primary construction deliverable for this project is unfunded at this time.
I1	1009216	SR 9/SR 528 - Improve Intersection			_	5,847,000	5,847,000	_			7/6/2033		10/1/2034						v	X
11	140504C		296,000	296,000		41,618,000	41,618,000		_	163,061	1,0/2000		10/1/2034							X
12	1403040	1 403/3N 107 Interestange Direct connector	250,000	230,000		41,010,000	41,010,000			103,001									,	<u> </u>
																				The decrease in planned 17-19 expenditures reflects the updated
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	255,428,000	249,383,000	(6,045,000)	1,478,546,000	1,478,546,000	-	15,470,000	64,561,538	3/28/2005		10/15/2023		103,100,763	6/10/2014	98,175,444		Х	X contractor's delivery schedule with construction continuing through 2023.
																				There is no change to the project completion date.
										 										
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	-	-	-	3,218,000	3,218,000	-	-	-	7/6/2033		7/14/2034						×	X
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane			_	2,560,000	2,560,000	_			7/6/2026		1/20/2027							X
		US 12/Nine Mile Hill to Woodward Canyon Vic - Build New	-		-				<u> </u>	-	,,0/2020		1/20/2021		+					
I1	501210T	Highway	1,775,000	1,775,000	-	5,337,000	5,337,000	-	-	287,979									×	X
	_	I-82/LIS 12 Interchange to Yakima Ave - Add Janes and Replace																		
I1	5082080	Bridges	203,000	203,000	-	2,003,000	2,003,000	-	-	-									×	X
I1	600010A		19,733,000	19,733,000		229,709,000	229,709,000	_	-	8,006,297	4/16/2012		11/16/2018		18,733,358	9/13/2013	15,368,730		x	X
I1	609049B		2,285,000	2,285,000	-	8,023,000	8,023,000	-	-	11,659	,,		,,,			-, -5, 2025	,_00,,00			X
I1	809936Z		376,975,000	376,975,000	-	3,290,726,000	3,290,726,000		31,421,538		8/6/2007		1/17/2023		16,039,797	7/14/2008	17,039,595			X
I1	809940B		12,500,000	12,500,000	-	35,170,000	35,170,000	-	-	3,401,851					,	. ,	,			X
I1		SR 520 Westside Design Development	1,000	1,000	-	24,001,000	24,001,000	-	-	-									Х	X
l1	8BI1006		4,136,000	4,136,000		21,656,000	21,656,000			3,504,049									v	X
		I-405/Renton to Bellevue Widening and Express Toll Lanes								3,304,049										
I1		SR 523 Corridor Study	135,000	135,000	-	316,000	316,000	-	-	-										X
I1		I-405/NE 132nd Interchange - Totem Lake	8,000,000	8,000,000	-	75,000,000	75,000,000	-	-	1,136,316	1/15/2021		12/15/2023							X
I1		I-90/SR 18 Interchange Improvements	5,000,000	5,000,000	-	150,000,000	150,000,000	-	-	66,952	9/8/2020		10/30/2023							X
I1	L1000120	SR 18 Eastbound Off-Ramp	15,000,000	15,000,000	-	15,000,000	15,000,000	-	-	25,513	10/7/2019		10/15/2020						Х	X

									17-19	Biennium Qua	rter 3									
					Fundir	ng Variance						Sche	edule		l l	Awarded Contra	icts ^{(5) and (6)}		Status	
										Biennial				Operationally				_	ıς	
			17-19	17-19	17-19	Total	Total	Total	17-19 Amount	Expenditures to	Advertisement	Advertisement	Operationally	Complete	Engineers		Award	No. of	Jres	2 (2) and (4)
SubProg	BIN	Project Title	Final ⁽¹⁾	Plan	Difference	Final ⁽¹⁾	Plan	Difference	Reserved for Risk ⁽²⁾	Date	18LEGFIN	Variance	Complete	Variance	Estimate	Award Date	Amount	Bidders	- ĝ	E Comments 17-19 Q3 ^{(3) and (4)}
										(18ACTL03)		(months)	18LEGFIN	(months)				3	=	
										, ,				, ,						
l1	11000157	SR 14 Access Improvements	2,193,000	2,193,000		7,500,000	7,500,000	_		433,333	4/29/2019		8/30/2020						X	
11		US 2 Trestle IJR	2,942,000	2,942,000	-	3,501,000	3,501,000			375,557			8/30/2020						X	
- 12	11000130	OS 2 Treside Bit	2,342,000	2,342,000		3,301,000	3,301,000			373,337										
																				The construction phase of this project is not funded. Current PE
I1	L1100048	31st Ave SW Overpass Widening and Improvement	945,000	218,000	(727,000)	1,102,000	1,102,000		_	200,781									Х	expenditures are for continued widening analysis by consultants. The
			2 10,000	,	(,,	_,,	-,,													remaining PE and RW funding has been deferred six years pending the
																				availability of construction funding.
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	40,700,000	40,700,000	-	68,000,000	68,000,000	-		54,510	3/1/2019		10/1/2021						Х	
11		I-5/Marvin Road/SR 510 Interchange	50,626,000	50,626,000	-	72,000,000	72,000,000	-		4,973,070			12/30/2020						X	
I1		US 195/Colfax to Spangle - Add Passing Lane	10,062,000	10,062,000	-	11,650,000	11,650,000	-		3,936,678			11/29/2018		2,945,302	6/20/2017	3,199,999		X	
11	L2000094		4,000,000	4,000,000	-	26,600,000	26,600,000	-		202,205			11/30/2020		,,	-, -, -			Х	
I1	L2000102		3,918,000	3,918,000	-	25,000,000	25,000,000	-		661,000			7/26/2022						Х	
I1	L2000107		87,000	87,000	-	396,000	396,000	-		36									Х	
I1		I-5/Northbound on-ramp at Bakerview	1,300,000	1,300,000	-	10,000,000	10,000,000	-		386,194	10/7/2019		10/15/2020						Х	
		, , , , , , , , , , , , , , , , , , , ,	,,	,,		.,,	.,,													
																				Section 601 CWA \$8.1M cashflow transfer to advance construction to allow
																				for one construction season delivery. Funding is needed to advance the
																				start of construction five months to allow the project to be completed in
																				one construction season instead of two construction seasons as originally
I1	L2000123	I-82/ EB WB On and Off Ramps	9,000,000	17,100,000	8,100,000	34,400,000	34,400,000	-		585,467	8/1/2018		10/31/2019						Х	anticipated. During design it was determined that this project could be
																				constructed in one construction season, which will be a more efficient
																				delivery. This will also likely reduce the cost of the project. The amount of
																				possible savings will be clearer once the Request for Proposal is advertised
																				later this summer.
I1	L2000124	I-90/Front Street IJR	2,300,000	2,300,000	-	2,300,000	2,300,000	-		272,402									Х	
11		US 395/Ridgeline Intersection	4,000,000	4,000,000	-	21,000,000	21,000,000	-			10/21/2019		11/30/2020						Х	
11		SR 125/9th Street Plaza - Intersection Improvements	3,900,000	3,900,000	-	3,900,000	3,900,000	-		112,960			10/25/2020						Х	
11		SR 16/Corridor Congestion Study	2,128,000	2,128,000		3,000,000	3,000,000	-		519,756									Х	
I1	L2000201		49,012,000	49,012,000	-	73,200,000	73,200,000	-		891,907			12/31/2020						Х	
I1	L2000223		14,157,000	14,157,000	-	76,100,000	76,100,000	-		6,979,740			11/20/2024		10,929,951	5/4/2017	10,930,002		Х	
I1	L2000246	SR 104 Realignment for Ferry Traffic	500,000	500,000	-	500,000	500,000	-	-	12,981	11/5/2018		6/28/2019						Х	
I1	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	9,900,000	9,900,000	-	84,400,000	84,400,000	-	-	261,593	4/15/2019		8/4/2022						Х	
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	7,960,000	7,960,000	-	20,001,000	20,001,000	-	-	1,438,560									Х	
I1	L2000255	I-5/Exit 274 Interchange	550,000	550,000	-	550,000	550,000	-	-	15,268									Х	
I1	M00100R	I-5 JBLM Corridor Improvements	152,428,000	152,428,000	-	494,400,000	494,400,000	-	-	12,478,956	11/21/2016		6/20/2025		9,677,122	12/28/2016	7,878,788		Х	
																				Section 601 CWA cashflow donor. The deferral of 17-19 planned
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	243,717,000	165,133,000	(78,584,000)	1,642,500,000	1,642,500,000	-	-	9,001,266	2/28/2018		4/1/2027						Х	expenditures is due to an updated delivery plan that addresses right of way
																				acquisition issues.
																				Carties COA CHAN CAONA and Garden Sanda and Carties Sanda and Cart
11	1400C00D	SD 167/SD 500 Burnet Saved Catavasu	02 651 000	133 (51 000	40,000,000	1,875,500,000	1 075 500 000			24 657 606	8/30/2017		C /10 /2020						x	Section 601 CWA \$40M cashflow transfer to advance right of way
I1	MUUUUUK	SR 167/SR 509 Puget Sound Gateway	93,651,000	133,651,000	40,000,000	1,875,500,000	1,875,500,000	-		24,657,696	8/30/2017		6/18/2030						^	acquisition. Advancement of right-of-way acquisition activities will reduce
																				the risk of property value increases and project delays.
I1	M00800R	US 395 North Spokane Corridor	67,454,000	67,454,000		878,900,000	878,900,000	_		12,434,896	3/26/2018		6/30/2029						х	
11	IVIUUSUUK	03 393 NOTH Spokalle Corridor	67,434,000	67,434,000	-	878,900,000	878,900,000	<u> </u>	-	12,434,690	3/20/2016		0/30/2029						_ ^	
																				Section 601 CWA cashflow donor. Favorable bids on the I-405/SR 167
11	M00900R	I-405/Renton to Bellevue - Corridor Widening	231,730,000	157,221,000	(74,509,000)	1,225,337,000	1,225,337,000	_	13,945,227	52,015,673	12/30/2015		12/28/2028		763,428	9/9/2016	818,133		х	Interchange - Direct Connector project resulted in an updated expenditure
	· · · · · · · · · · · · · · · · · · ·	1 105/ Heritan to Believae Cornadi Wideling	232,730,000	137,221,000	(, 1,505,000)	1,223,337,000	1,223,337,000		10,5 15,227	32,013,073	12,50,2015		12/20/2020		703,120	3,3,2020	010,155		, ,	plan that reduced the cash flow needed in 17-19. The overall BIN's total
																				budget is unchanged.
I1	N52600R	SR 526 Corridor Improvements	3,000,000	3,000,000	-	47,197,000	47,197,000	-	-	90,362	1/11/2021		11/26/2022						Х	
I1	N92040R	SR 9/SR 204 Interchange	20,616,000	20,616,000	-	69,500,000	69,500,000	-	-	671,705	2/4/2019		10/5/2020						Х	
11	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522	750,000	750,000		10,750,000	10,750,000			12 225			-						х	
11	NEARADI	(Design/Engineeri	/50,000	/50,000		10,750,000	10,750,000			13,235									^	
I1	T104000	I-82 West Richland - Red Mountain Interchange	1,509,000	1,509,000	-	28,400,000	28,400,000	-		23,767	10/5/2015		11/1/2021		2,676,720	11/9/2015	2,517,478		Х	
11	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements	18,735,000	18,735,000		49,939,000	49,939,000		_	320,501	9/13/2017		10/28/2022		1				х	
									_											
I1	T20900R	US-12/Walla Walla Corridor Improvements	50,786,000	50,786,000	-	168,807,000	168,807,000	-	-	1,884,966	3/18/2019		12/6/2024						Х	
I1	T32700R		3,500,000	3,500,000	-	58,500,000	58,500,000	-	-	56,643			6/30/2022						Х	
I1	T32800R	• ,	12,411,000	12,411,000	-	13,515,000	13,515,000	-	-	4,663,197			10/1/2018		9,273,461	6/2/2017			X	
12	0BI2002		104,840,000	104,840,000	-	386,809,000	386,809,000	-	-	26,556,555			6/30/2027		1,685,481	7/16/2001	1,798,271		Х	
12	0BI2003	Guardrail Retrofit Improvements	3,261,000	3,261,000	-	11,093,000	11,093,000	-	-	633,909			6/30/2027		586,615	6/13/2016			Х	
12	0BI2005		18,337,000	18,337,000	-	32,447,000	32,447,000	-	-	3,696,451			6/30/2027		999,381	7/20/2009	889,919		Х	
12	0BI2007	, ,	483,000	483,000	-	2,605,000	2,605,000	-	-	192,072			6/30/2027		4,570,637	3/13/2017			X	
12	0BI2008		7,096,000	7,096,000	-	18,811,000	18,811,000	-	-	770,949			6/30/2027		600,441	7/20/2009	727,299		Х	
12	200201J		59,000	59,000	-	359,000	359,000	-	-	4,022									Х	
12	201701G	SR 17/Adams Co Line - Access Control	43,000	43,000	-	105,000	105,000	-	-	2,406									Х	
1																				This funds advancement was submitted to OFM as a Section 601 request in
										1										April, 2018. The City of Orting is requesting that the remaining balance of
1																				the WSDOT contribution for the Bridge for Kids project be moved to the
12	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	8,000	497,000	489,000	854,000	854,000	-	-	-									Х	current biennium which will facilitate the search for funding opportunities
										1										for project construction. The total construction cost is estimated to be \$5-
1																				10 million
<u> </u>																				
12	6195091	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	1,059,000	1,059,000		3,141,000	3,141,000			120,012									x	
													n Ic - I-			10/1				
12		SR 20/Sharpes Corner Vicinity Intersection	11,792,000	11,792,000	-	13,400,000	13,400,000	-	840,850		11/13/2017		8/30/2018		6,182,783	12/22/2017	7,224,164		X	
12	L2000074	SR 14/ Wind River Junction	5,154,000	5,154,000	-	6,805,000	6,805,000	-	-	603,862	4/1/2019		7/15/2020						Х	

									17-15	Biennium Qua	rter 3										
					Fundir	ng Variance						Sch	edule			Awarded Contra	acts ^{(5) and (6)}		5	Status	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference	17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	© Comments 17-19 Q3 ^{(5) and (4)}
12	L2000091	SR 432 Longview Grade Crossing	1,500,000	5,500,000	4,000,000	85,000,000	85,000,000	-	-	572,664	5/24/2021		10/1/2023							x	Section 601 CWA \$4M cashflow transfer to allow project to stay on schedule. This is a partnership project with the locals. Cowlitz County funded the initial work prior to CWA funding availability at the beginning of the 17-19 biennium. Anticipated expenditures indicate the team would exceed available biennial funds and need to slow down work, likely jeopardizing delivery. Revising the cash flow to advance money into 17-19 will allow the project to continue on its current pace through the environmental process, begin the RW phase, and be in a better position to deliver on schedule.
12	12000252	SR 525 Improvements - Freeland Vicinity	1,500,000	1,500,000	-	1,500,000	1,500,000		_	92.254	10/22/2018		4/22/2019							х	
12	N00200R		2,000,000	2,000,000	-	19,000,000	19,000,000	-	-		1/14/2019		10/15/2022							Х	
12		SR 305 Construction - Safety Improvements	10,700,000	10,700,000	-	36,800,000	36,800,000	-	-		12/23/2019		3/21/2023							Х	
13	101822A		51,000	51,000	-	3,026,000	3,026,000	-	-	2,671										X	
13 13	300310S	SR 18/Tigergate to I-90 - Add Lanes SR 3/SR 16 Gorst Practical Design - Planning Study	44,000 216,000	44,000 216,000	-	3,023,000 415,000	3,023,000 415,000	-		2,054 136,959										X	_
13		I-82/South Union Gap I/C - Improvements	501,000	501,000	-	3,193,000	3,193,000	-	-	490,914										X	-
13	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	1,157,000	604,000	(553,000)	2,961,000	2,961,000	-	-	13,972										х	An update to the delivery schedule has resulted in the deferral of planned expenditures into 19-21. WSDOT is working with Federal Highway Administration (FHWA) and Benton Franklin Council of Governments (BFCOG) on preparing feasibility and justification analysis leading to the preparation of an Interchange Justification Report (IJR). The process is taking longer than originally anticipated.
13	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor	82,638,000	82,638,000		564,921,000	564,921,000		4,975,186	34,108,590	2/17/2009		10/31/2018		5,173,835	3/30/2009	3,298,002	18		х	
13	L2000117	Improvement SR 501/I-5 to Port of Vancouver	2,300,000	2,300,000	-	7,000,000	7,000,000		_	47,343			11/1/2020							х	-
13		SR 14/Bingen Overpass	2,344,000	2,344,000	-	22,900,000	22,900,000	-	-	469,636			11/1/2021							Х	
13	M00500R		9,453,000	9,453,000	-	426,400,000	426,400,000	-	-	1,677,832			10/15/2029							Х	
14	099955F 0BI4001	Fish Passage Barriers (TPA) Fish Passage Barrier	4,248,000 64,885,000	4,248,000 64,885,000	-	41,054,000 342,000,000	41,054,000 342,000,000	-	-	2,567,343 32,710,055	12/27/2005 7/1/2017		10/27/2018 6/30/2027		463,251 1,061,197		338,103 947,436			X	
14	0BI4001		2,709,000	2,709,000	-	4,814,000	4,814,000	-	-		7/1/2017		6/30/2027		6,334,836					X	
14	0BI4003	Stormwater & Mitigation Site Improvements	5,455,000	5,455,000	-	35,808,000	35,808,000	-	-	721,792			6/30/2027		132,950					Х	
14	0BI4004	, .	8,933,000	8,933,000	-	63,255,000	63,255,000	-	-		7/1/2017		6/30/2027		7,817,502	4/10/2013	5,164,771			Х	
14	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA SR 109/Moclips River Bridge - Replace Bridge	3,076,000	3,076,000	-	10,160,000	10,160,000 6,071,000	-	-	713,421	1/4/2035		6/30/2035							X	
14	L1100066		39,400,000	39,400,000	-	6,071,000 300,000,000	300,000,000		-	-	7/1/2017		6/30/2035							X	
P1	0BP1001		52,970,000	52,970,000	-	307,101,000	307,101,000	-	-	28,231,371			6/30/2027		7,752,401	1/22/2018	7,804,095			Х	-
P1	0BP1002	Asphalt Roadways Preservation	147,617,000	147,617,000	-	2,365,887,000	2,365,887,000	-	-	97,638,486			6/30/2027		6,086,076	2/7/2018				Х	
P1	0BP1003	Concrete Roadways Preservation I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity -	56,929,000	56,929,000	-	269,796,000	269,796,000		-	6,196,141	7/1/2017		6/30/2027		20,938,391	12/21/2015	20,471,129			Х	
P1	100551B	Paving	3,378,000	3,378,000	-	4,030,000	4,030,000	-	-	1,515,174	1/23/2017		8/31/2018		7,693,649	3/6/2017	6,847,569	3		Х	
P1 P1	100553Y 152601B	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving SR 526/SR 525 to Boeing Access Rd Vic - Paving	1,195,000	492,000 587,000	(608,000)	1,235,000	1,235,000	-	-	405,171 115,666		7	8/31/2018 8/5/2018	13	7,693,649	3/6/2017	6,847,569	3		x	Advertisement has been delayed by seven months, to December 2018, which has delayed the construction season by one year, to 2019. The project is experiencing significant delays with finalizing the agreement with the Snohomish County Airport and acquiring right-of-way for temporary constructing easements. Area maintenance will perform strategic maintenance to hold the pavement for another year.
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	375,000	375,000	-	1,017,000	1,017,000		_	7,537	2/4/2019		10/25/2019							х	
P1		US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	2,742,000	2,742,000	-	2,995,000	2,995,000	-	-	,	2/21/2017		12/15/2017	6	2,510,332	4/5/2017	4,027,265	2		х	Project completion date delayed 6 months. The construction start was delayed due to wildfire closures on SR 14 and SR 410. The paving was not complete prior to the onset of winter weather resulting in additional work deferred to the 2018 construction season.
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)	10,313,000	8,323,000	(1,990,000)	52,065,000	53,721,000	1,656,000	-	6,100,790	3/16/2015		11/20/2020		8,325,728	5/7/2015	10,632,684			x	This current biennium and total project increase is primarily due to the discovery of large quantities of unsuitable soils under the existing shoulders being used to "detour" or shift traffic onto while the lanes were under construction. The failing, unsuitable soils had to be excavated and replaced. Additionally, other work had to be accelerated in order to maintain the construction schedule.
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving	4,198,000	4,198,000	-	4,434,000	4,434,000	-	-	203,193	12/18/2017		11/16/2018		3,902,752	1/17/2018	4,046,000	3		х	
P1	6290000		2,118,000	2,118,000	-	2,120,000	2,120,000	-	-	201,945			11/15/2018			44 /1= /				Х	
P1 P1	800515C L1000198	Concrete Rehabilitation Program (Nickel) Preservation Activities	76,450,000 10,000,000	76,450,000 10,000,000	-	193,823,000 90,000,000	193,823,000 90,000,000		-	28,098,870	10/6/2008		10/1/2023		15,681,472	11/17/2008	9,874,897			X	_
P1		Highway System Preservation	162,814,000	162,814,000	-	1,189,983,000	1,189,983,000				7/1/2017		6/30/2027							X	
P2	0BP2001	Bridge Replacement Preservation	19,741,000	19,741,000	-	332,463,000	332,463,000	-	-		7/1/2017		6/30/2027		3,550,057					Х	
P2 P2		Bridge Repair Preservation	120,005,000 8,300,000	120,005,000 8,300,000	-	1,655,450,000 42,042,000	1,655,450,000 42,042,000	-	-		7/1/2017 7/1/2017		6/30/2027 6/30/2027		4,566,658 2,677,801				+ -	X	_
P2 P2	0BP2003 0BP2004	Bridge Scour Prevention Preservation Bridge Seismic Retrofit Preservation	18,549,000	18,549,000		193,143,000	193,143,000		-		7/1/2017		6/30/2027			12/26/2013				X	
P2		I-5/Downtown Seattle - Expansion Joint Replacement	4,215,000	6,294,000	2,079,000	4,256,000	8,869,000	4,613,000	-		1/22/2013		9/30/2019		3,513,200					x	Cost increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope. Funding for this increase is provided by the Bridge Repair programmatic budget item.

									17-19	Biennium Quar	ter 3									
					Fundin	g Variance						Sche	edule		I	Awarded Contra	cts ^{(5) and (6)}		St	Status
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference	17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	Comments 17-19 Q3 ^{(0) and (1)}
P2	1099478	SR 99/George Washington Bridge - Painting	14,982,000	21,732,000	6,750,000	46,795,000	49,732,000	2,937,000		694,854	3/2/2015		10/30/2020		27,318,728	12/19/2017	30,851,133	4		This is a steel bridge, painted with lead-based products. Federal environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations. The CN cost for Stage 2 of this project has increased at award due to higher bids mainly from bid item "Containment of Abrasives". The new requirement for zero emissions resulted in all four bidders submitting significantly higher bids on this item. The increase in 17-19 planned expenditures reflects the contractor's updated schedule.
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	1,747,000	1,747,000		404,338,000	404,338,000	-	-	272,709	10/3/2016		6/30/2053							x
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge	-	-	-	10,000,000	10,000,000	-			2/2/2026		6/1/2028							х
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	2,035,000	2,035,000	-	19,871,000	19,871,000	-	-	579,632	8/13/2018	3	11/15/2020	11						The completion date has been moved out 11 months. The project was planned as a two season project, however current design and construction methods will require three construction seasons to complete the work. The project remains on budget.
P2		Structurally Deficient and At Risk Bridges US 12/ Wildcat Bridge Replacement	21,599,000	21,599,000	-	53,300,000 12,000,000	53,300,000 12,000,000	-	-	5,102,776			2/14/2022		14,673,210	3/14/2018 3/28/2018				X X
P2 P2	L2000075	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach	11,674,000 12,231,000	11,674,000		12,500,000	12,000,000			514,703	12/20/2017 11/5/2018		12/21/2018 1/15/2020			3/28/2018	4,799,330			X
P2		and Rail Rep SR 241/Mabton Bridge	5,970,000	5,970,000	-	11,970,000	11,970,000	-		26,736	1/28/2019		11/27/2019							X
P2 P3		SR 16/Tacoma Narrows Bridge R&R - Preservation Other Facilities Project Reserve - Major Drainage/Electrical Systems	856,000	856,000	-	25,550,000 96,853,000	25,550,000 96,853,000	-	-	-	4/18/2016		7/2/2029		1,007,710	5/24/2016	999,186			x x
P3	099906Q 099907Q	Set Aside for Local funds - Preservation Set Aside for Federal Discretionary Funds - Preservation	4,000,000 10,000,000	4,000,000 10,000,000	-	32,000,000 80,000,000	32,000,000 80,000,000	-												X X
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	1,406,000	1,406,000		7,315,000	7,315,000	-	_	_										x
P3		Emergency Slide & Flood Reserve	20,000,000	20,000,000	-	160,000,000	160,000,000	-												x
Р3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	504,000	504,000	-	3,259,000	3,259,000		-	-	7/7/2003		6/30/2005							X
P3	0BP3001	Emergency Relief Preservation	8,168,000	8,168,000	-	38,834,000	38,834,000	-	-	9,218,304	7/1/2017		6/30/2027		320,370	7/1/2013	201,147			X
P3	0BP3002 0BP3003	Unstable Slopes Preservation Major Electrical Preservation	15,254,000 1,241,000	15,254,000 1,241,000		127,708,000 24,591,000	127,708,000 24,591,000	-	-	2,360,524 2,926,189	7/1/2017 7/1/2017		6/30/2027 6/30/2027		1,905,218 1,685,481	11/13/2007 7/16/2001	1,362,148 1,798,271			X X
P3	0BP3004	Major Drainage Preservation	2,677,000	2,677,000		23,425,000	23,425,000	-	-	4,231,656	7/1/2017		6/30/2027		15,490,448	6/8/2012	14,311,311			X
P3	0BP3005 0BP3006	Rest Areas Preservation	2,676,000 9,231,000	2,676,000 9,231,000	-	15,868,000 34,894,000	15,868,000 34,894,000	-	-	503,993 63,863	7/1/2017 7/1/2017		6/30/2027 6/30/2027			6/3/2014	814,022			X X
P3	0BP3000	Weigh Stations Preservation Statewide Paving Project Basic Safety Features	9,050,000	9,050,000	-	47,699,000	47,699,000	-	-	5,697,386	7/1/2017		6/30/2027		1,448,279	7/7/2015	1,257,421			X
Р3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System	-	-	-	127,000	127,000	-	-	-	8/8/2022		12/30/2022							x
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	1,911,000	1,911,000	-	2,427,000	2,427,000		-	1,781,646			6/30/2018		1,169,367	5/4/2017	1,648,936	3		х
P3		Land Mobile Radio (LMR) Upgrade SR 167/HOT Lanes Tolling Equipment R&R	11,553,000 161,000	11,553,000 161,000		37,038,000 1,001,000	37,038,000 1,001,000	-	-	268,128	9/6/2016		5/30/2019							X X
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	3,618,000	3,618,000		44,070,000	44,070,000	-	-	-										X
Q3		Expanded CVISN-Replace iSINC WIM Computers	218,000	218,000	-	1,002,000	1,002,000	-	-	65,049										X
Q3		SR 527 & SR 96 Adaptive Signal Control System (County lead)	120,000	120,000	-	134,000	134,000	-	-	-	12/21/2015		4/30/2018							X
Q3 Q3	100017Q 100515Q	I-5 & I-90 Ramp Meter Enhancement I-5/Northbound vicinity Marysville - Ramp Meters	340,000 737,000	340,000 737,000	-	340,000 865,000	340,000 865,000	-	-	522 1,499	11/26/2018 7/2/2018		4/30/2019 4/30/2019							X X
Q3	100517Q	I-5/SB NE 130th St to NE 45th St - Ramp Meters	775,000	775,000	-	775,000	775,000	-	-	93,753	3/26/2018		10/30/2018							X
Q3 Q3	200210Q 202400Q	US 2/W of Stevens Pass Camera installation NCR Basin ITS Phase 3	185,000 429,000	185,000 429,000	-	185,000 429,000	185,000 429,000	-	-	44,399 743			9/28/2018 5/30/2018							X X
Q3	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	495,000	495,000	-	495,000	495,000	-	-	893			3/30/2019							X
Q3 Q3	400017R 400019R	SWR Ramp Meter Study 2016 - Vancouver Metro Area I-5/I-205 Urban Ramp Meter - Phase 1	11,000 475,000	11,000 475,000	-	92,000 475,000	92,000 475,000	-	-	7,058 78,099	2/5/2018		10/1/2018							X X
Q3	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	1,067,000	1,067,000	-	1,101,000	1,101,000	-	-	3,497	9/24/2018		6/21/2019							Х
Q3 Q3		SR 503, Fourth Plain to Main Street ITS Device Infill Eastern Region CCTV Systems - New Installs	377,000 200,000	377,000 200,000		377,000 200,000	377,000 200,000	-	-	18,160 1,476			1/28/2019 11/16/2018							X X
Q3	609006Q	Spokane Area Traffic Volume Collection	134,000	134,000	-	151,000	151,000	-	-	3,764										X
Q3 Q3	609007Q 12000254	Spokane Area Traffic Volume Collection SR 3 Speed & Crosswalk Signs	600,000 57,000	600,000 57,000		600,000 57,000	600,000 57,000	-	_	111	2/5/2018		11/16/2018							X X
W1	900001G	Point Defiance Tml Preservation	-	-		11,769,000	11,769,000	-	-	-					2,466,000	11/20/2013	1,655,998			X
W1 W1	900001H 900002G	Point Defiance Tml Improvement Tahlequah Tml Preservation	395,000	395,000	-	464,000 15,907,000	464,000 15,907,000		-	270,987					251,465	8/8/2017	218,868			X X
W1		Tahlequah Tml Improvement	142,000	142,000		831,000	831,000	-	-	4,667					112,198	6/20/2011	106,498			X
W1 W1	900005M 900005N	Fauntleroy Tml Preservation Fauntleroy Tml Improvement	2,923,000	2,923,000	-	108,061,000 84,000	108,061,000 84,000	-	549,000	466						<u>_</u>				X X
W1	900006S	Vashon Tml Preservation	130,000	130,000	-	37,529,000	37,529,000	-	-	6,545					1,588,450	4/9/2015				X
W1 W1	900006T 900010L	Vashon Tml Improvement Seattle Tml Preservation	68,000 172,463,000	68,000 172,463,000	-	101,000 372,892,000	101,000 372,892,000	-	-	- 57,872,876					2,109,783 24,079,470	4/20/2009 4/20/2017				X X
W1 W1			1,120,000	1,120,000	-	5,555,000	5,555,000	-							78,470	11/16/2009	24,079,471 82,255			X
W1 W1	900012K 900022I	Port Townsend Tml Preservation Lopez Tml Preservation	-	-	-	18,999,000 10,270,000	18,999,000 10,270,000	-	-	-					1,904,620 1,733,299	8/9/2010 1/24/2012	1,663,275 1,949,049			X X
W1 W1	900022J	Lopez Tml Improvement	447,000	447,000	-	493,000	493,000	-		13,683					369,098	10/14/2013	318,985			X
W1	900024F	Shaw Tml Preservation	-	-	-	3,570,000	3,570,000		-	-					2,084,388	4/19/2010	1,878,998			Х

									17-19	Biennium Quar	rter 3									
					Fundi	ng Variance						Sch	edule			Awarded Contrac	cts ⁽⁵⁾ and (6)		St	tatus
												1			Ī	twaraca contra	CIS		Ī	
										Biennial			0	Operationally					D.	SS
			17-19	17-19	17-19	Total	Total	Total	17-19 Amount	Expenditures to	Advertisement	Advertisement	Operationally	Complete	Engineers		Award	No. of	lete	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
SubProg	BIN	Project Title	Final ⁽¹⁾	Plan	Difference	Final ⁽¹⁾	Plan	Difference	Reserved for Risk(2)	Date	18LEGFIN	Variance	Complete	Variance	Estimate	Award Date	Amount	Bidders	d d	© Comments 17-19 Q3 ^{(3) and (4)}
										(18ACTL03)		(months)	18LEGFIN	(months)					ဝ	<u> </u>
										((
W1	900026P	Orcas Tml Preservation	-	-	-	13,931,000	13,931,000	-	-	-					1,361,272	6/3/2013	1,338,018			X
W1	900026Q	Orcas Tml Improvement	94,000	94,000	-	2,020,000	2,020,000	-	-	20,307					46,199	5/16/2011	49,599			X
W1	900028U	Friday Harbor Tml Preservation	-	-	-	9,923,000	9,923,000	-	-	-					1,361,272	6/3/2013	1,338,018			X
W1	900040N	Eagle Harbor Maint Facility Preservation	85,000	85,000	-	48,186,000	48,186,000	-	-	-					13,351,573	11/3/2008	10,829,674			X
W1	9000400		1,241,000	1,241,000		14,873,000	14,873,000	-		17,074					279,707	4/10/2012	225,999			X
W1	902017K	Coupeville (Keystone) Tml Preservation	, ,,,,,		_	17,374,000	17,374,000	-							1,429,932	12/7/2009	987,617			X
W1		Coupeville (Keystone) Tml Improvement	39,000	39,000		194,000	194,000	_	_	34					42,899	12/6/2010	30,602			X
			33,000	33,000	-	82,190,000	82,190,000			34							-			
W1	902020C	Anacortes Tml Preservation			-				-	-					3,541,410	4/20/2015	3,436,409			X
W1	902020D		2,130,000	2,130,000	-	7,639,000	7,639,000	-	-	122,383					112,749	5/16/2011	71,349			X
W1	910413Q		-	-	-	57,212,000	57,212,000	-	-	-					453,794	6/13/2011	424,707			X
W1	910413R		4,254,000	4,254,000	-	31,354,000	31,354,000	-	-	69,639					1,424,548	10/20/2008	1,301,378			X
W1	910414P	Kingston Tml Preservation	1,432,000	1,432,000	-	65,886,000	65,886,000	-	77,000	5,351					101,204	7/5/2011	101,588			X
W1	916008R	Southworth Tml Preservation	2,145,000	2,145,000	-	44,089,000	44,089,000	-	-	6,044										X
W1	930410T	Bremerton Tml Preservation	255,000	255,000	-	45,855,000	45,855,000	-	-	-					1,558,439	6/2/2014	1,209,769			χ
W1	930410U	Bremerton Tml Improvement	1,109,000	1,109,000	-	1,256,000	1,256,000	-	-	49,898					101,199	12/6/2010	55,498			X
W1	930513G	Bainbridge Island Tml Preservation	15,800,000	15,800,000		61,428,000	61,428,000	-	417,000						2,086,259	11/25/2013	1,940,274			X
W1	930513H		15,000	15,000		99,000	99,000		,	4,511					46,067	3/4/2010	49,859			X
W1	952515P	Mukilteo Tml Improvement	73,793,000	73,793,000		166,994,000	166,994,000		50,980	12,509,427					224,952	12/22/2008	158,535			X
			73,793,000	73,793,000	-	24,868,000	24,868,000		30,980	12,303,427					224,932	12/22/2008	130,333			X
W1 W1	952516R 952516S		+		-	33,855,000	33,855,000								66,798	5/24/2016	80,672			X
W1	9525165		-	-	-	33,855,000	33,855,000		-	-					66,798	5/24/2016	80,672			X
W1	998521A	RFP Development and Installation of a One Account-Based	243,000	243,000		401,000	401,000			6,512										X
		Ticketing System				·				0,512								1		
W1			707,000	707,000	-	1,166,000	1,166,000	-	-	-										X
W1	998901J	WSF/Administrative Support - Allocated to W1	6,847,000	6,847,000	-	42,545,000	42,545,000	-	-	1,840,358										X
W1	9989010	WSF/Systemwide - Dispatch System Replacement	1,779,000	1,779,000	-	4,404,000	4,404,000	-	-	313,340										χ
W1	998925A	Security System Upgrades Placeholder for W1	1,225,000	1,225,000	-	3,548,000	3,548,000	-	-	192,984										X
W1	L1000016	Primavera Project Management System	277,000	277,000		2,473,000	2,473,000	-		65,851										X
W1		Seattle Tml - Slip 2 and LCCM			_	47,686,000	47.686.000			-					1.558.711	8/22/2011	1.558.713			X
W1	L2000007		7,070,000	7,070,000		88,890,000	88,890,000		_	1,722,836					1,550,711	0/22/2011	1,550,715			X
W1	L2000007		2,789,000	2,789,000		3,000,000	3,000,000	<u>-</u>	-	229,502										X
W2	944401D	MV Issaquah Preservation	2,753,000	2,753,000		60,192,000	60,192,000		-	22,983						. /0 . /00.0				X
W2	944401E	MV Issaquah Improvement	293,000	293,000		2,195,000	2,195,000	-	-	41,154						4/24/2012	1,003,388			X
W2	944402D	MV Kittitas Preservation	5,926,000	5,926,000		58,763,000	58,763,000	-	-	3,532,276						6/8/2017	2,534,600			X
W2	944402E	MV Kittitas Improvement	368,000	368,000	-	2,463,000	2,463,000	-	-	186,551						3/14/2011	2,275,377			X
W2	944403D	MV Kitsap Preservation	4,685,000	4,685,000	-	48,245,000	48,245,000	-	-	260,646						1/19/2011	746,950			X
W2	944403E	MV Kitsap Improvement	368,000	368,000	-	2,584,000	2,584,000	-	-	33,586						1/19/2011	746,950			X
W2	944404D	MV Cathlamet Preservation	5,062,000	5,062,000	-	50,524,000	50,524,000	-	-	32,468										χ
W2	944404E	MV Cathlamet Improvement	368,000	368,000	-	2,269,000	2,269,000	-	-	12,003										X
			·																	Reduced 17-19 planned expenditures and transferred cashflow to fund
W2	944405D	MV Chelan Preservation	3,538,000	2,736,000	(802,000)	69,138,000	69,138,000	(802,000)	_	1,483,275						1/11/2011	572,208			X other higher priority projects. This transfer may defer planned work on this
***	3111032	Wit distant reservation	3,330,000	2,750,000	(002,000)	03,130,000	03,130,000	(002,000)		1,100,275						1/11/2011	3,2,200			vessel to future biennia.
W2	944405F	MV Chelan Improvement	431,000	431,000		2,765,000	2,765,000			86,180						1/11/2011	572,208			X Vessel to luture blennia.
W2	944406D		1,477,000	1,477,000		56,973,000	56,973,000		_	14,947						1/11/2011	372,200			X
																0/45/2044	4 002 240			
W2	944406E	MV Sealth Improvement	293,000	293,000		2,334,000	2,334,000		-	91,373						9/15/2011	1,082,249			X
W2			88,000	88,000		4,472,000	4,472,000	-	-	-										X
W2		MV Klahowya Improvement	76,000	76,000		645,000	645,000	-	-	-										X
W2	944413B		1,523,000	1,523,000		4,356,000	4,356,000	-	-	14,621						4/24/2013	993,686			X
W2	944413C	·	122,000	122,000	-	2,442,000	2,442,000	-	-	12,115										X
W2	944431D	MV Hyak Preservation	1,655,000	1,655,000	-	6,834,000	6,834,000	-	-	1,711,487						2/27/2013	897,562			X
W2	944431E	MV Hyak Improvement	234,000	234,000	-	1,177,000	1,177,000	-	-	33,116						2/27/2013	897,562	T		X
W2	944432G	MV Elwha Preservation	3,812,000	3,812,000	-	12,944,000	12,944,000	-	-	127,314	-						-			X
W2	944432H	MV Elwha Improvement	159,000	159,000		2,319,000	2,319,000	_	-	128,604										X
W2		MV Kaleetan Preservation	4,413,000	4,413,000		41,708,000	41,708,000		-	61,000						10/19/2012	2,273,780			X
W2			303,000	303,000		3,264,000	3,264,000		-	38,763							, .,			X
W2		MV Yakima Preservation	2,782,000	2,782,000		57,829,000	57,829,000		-	20,863						10/19/2012	2,273,780			X
W2		1 11 111	378,000	378,000		2,507,000	2,507,000		-	106,602					-	.,,	., 5,, 50			X
W2		MV Walla Walla Preservation	4,487,000	4,487,000		58,360,000	58,360,000		<u> </u>	2,948								 		X
									<u> </u>						-			+ +		
W2		·	521,000	521,000		3,862,000	3,862,000	-	-	159,358								++		X
W2		MV Spokane Preservation	16,310,000	16,310,000		67,481,000	67,481,000	-	-	13,157,165								 		X
W2		MV Spokane Improvement	521,000	521,000		4,175,000	4,175,000	-	-	241,672								 		X
W2		MV Chetzemoka Preservation	2,458,000	2,458,000		47,350,000	47,350,000	-	-	19,623						0.45-5.5		+ +		X
W2			84,000	84,000		3,147,000	3,147,000	-	-	99,654						9/20/2011	347,666			X
W2		MV Salish Preservation	3,449,000	3,449,000		58,171,000	58,171,000	-	-	26,408								1		X
W2	944477B	'	85,000	85,000		2,997,000	2,997,000	-	-	19,369										X
W2	944478B	MV Kennewick Preservation	643,000	643,000	-	56,677,000	56,677,000	-	-	693								⊥Т		X
W2	944478C	MV Kennewick Improvement	85,000	85,000	-	3,331,000	3,331,000		-	4,437										X
W2		MV Puyallup Preservation	2,353,000	2,353,000	-	92,270,000	92,270,000	-	-	47,914	-					1/31/2012	1,329,259			X
																				Reduced 17-19 planned expenditures and transferred cashflow to fund
																				other higher priority projects. This transfer will provide the necessary the
W2	944499D	MV Tacoma Preservation	13,619,000	11,739,000	(1,880,000)	128,704,000	126,824,000	(1,880,000)	-	192,463						3/15/2012	1,432,265			necessary spending authority to advertise the MV Samish Commercial Dry-
]										
<u> </u>			+							 					+			+		dock project.
									1	1								1 1		The MV Wenatchee currently does not have any shipyard scheduled for
									1	1								1		vessel dockside in FY2018 and FY2019. This 17-19 cashflow is transferred to
									1	1								1 1		the MV Tacoma, MV Wenatchee, and MV Puvallup for USCG mandated
W2	944499E	MV Wenatchee Preservation	1,629,000	489,000	(1,140,000)	126,270,000	125,130,000	(1,140,000)	-	33,581								1 1		corrective action that is needed to ensure safe and reliable operation of
									1	1								1		these vessels' Propulsion Control and Drive Systems in order to remain in
]										
]										compliance with USCG regulations.
W2	944499F	MV Puyallup Improvement	578,000	578,000	-	3,458,000	3,458,000	-	-	418,264						1/31/2012	1,329,259			X
•																				

									17-19	Biennium Quai	rter 3										
					Fundin	ng Variance						Sche	edule			Awarded Contrac	cts ^{(5) and (6)}		9	Status	
										Biennial		Advertisement	Operationally	Operationally					pe	ssa	
SubProg	BIN	Project Title	17-19	17-19 Plan	17-19 Difference	Total	Total Plan	Total		Expenditures to Date		Variance	Complete	Complete	Engineers	Award Date	Award	No. of Bidders	plet	rogri	Comments 17-19 Q3 ^{(3) and (4)}
			Final ⁽¹⁾	PIdII	Difference	Final ⁽¹⁾	Pidii	Difference	Reserved for Risk ⁽²⁾	(18ACTL03)	18LEGFIN	(months)	18LEGFIN	Variance (months)	Estimate		Amount	Didueis	Con	In Progr	ш́
										((,							
																					This is a second at a second at a second at a December C. State and
																					This increase is needed to adjust to award the Propulsion Switchboard Circuit Breaker modification project. This work is USCG mandated
																					corrective action that is needed to ensure safe and reliable operation of
W2	944499G	MV Tacoma Improvement	578,000	1,270,000	692,000	3,313,000	4,005,000	692,000	-	674,165						3/15/2012	1,432,26			х	these vessels' Propulsion Control and Drive Systems in order to remain in
																					compliance with USCG regulations. 17-19 cashflow has been transferred
																					from the MV Wenatchee Preservation budget item.
W2	944499H	MV Wenatchee Improvement	578,000	578,000	-	3,383,000	3,383,000	-	-	423,209										Х	
W2		144 Auto New Vessel #3 Preservation	1,000	1,000	-	40,304,000	40,304,000	-												Х	
W2		144 Auto New Vessel #3 Improvement		- 2.054.000	-	1,963,000	1,963,000 87,497,000	-	-	10,539										X	
W2 W2		WSF/Administrative Support - Allocated to W2 MV Tokitae Preservation	3,054,000 427,000	3,054,000 427,000	-	87,497,000 29,042,000	29,042,000	-	-	1,239,062 85,624										X	
W2		MV Samish Preservation	50,000	50,000	-	34,517,000	34,517,000	-		03,024										X	
W2	L1000008	MV Tokitae Improvement	75,000	75,000	-	1,480,000	1,480,000	-	-	16,845										Х	
W2		MV Samish Improvement	75,000	75,000	-	2,071,000	2,071,000	-	-	87,485										Х	
W2 W2		#3 - 144-Capacity Vessel (MV Chimacum)	1,575,000 1,000	1,575,000 1,000	-	122,257,000 470,000	122,257,000 470,000	-	-	-						2/24/2005	44,487,22	3		X	
W2		LNG Security Planning and Outreach Vessel Project Support	3,872,000	3,872,000	-	38,587,000	38,587,000	-	-	1,455,399										X	
W2		#4 - 144 capacity vessel	42,725,000	42,725,000	-	122,000,000	122,000,000	-	-	22,523,584										X	
W2		#1 - 144-Capacity Vessel (MV Tokitae)	1,400,000	1,400,000	-	124,089,000	124,089,000		-	-						2/24/2005	44,487,22			Х	
W2		#2 - 144-Capacity Vessel (MV Samish)	590,000	590,000	-	119,291,000	119,291,000	-	-	1 444 500						2/24/2005	44,487,22			X	
W3 Y4		Emergency Repair ARRA Program Management	5,000,000 5,881,000	5,000,000 5,881,000	-	67,484,000 55,035,000	67,484,000 55,035,000	-	-	1,441,568 2,216,409						12/4/2015	145,11			X	
Y4		New Locomotives (8) (ARRA)	19,245,000	19,245,000	-	59,874,000	59,874,000	-	-	18,405,146										X	
Y4		Tacoma- Point Defiance Bypass (ARRA)	27,625,000	27,625,000	-	188,520,000	188,520,000			10,301,649										Х	
Y4		Point Defiance Bypass Revenue Service	5,000,000	5,000,000	-	9,000,000	9,000,000	-	-	2,170,446										X	
Y4 Y4		Cascades Corridor Slide Prevention and Repair	5,395,000 2,147,000	5,395,000 2,147,000	-	33,000,000 9,000,000	33,000,000 9,000,000	-	-	2,741,043 149,709										X	
		Cascades Train Sets - Overhaul Palouse Grain Growers - Palouse Rail Loadout Improvements			-			-	-												
Y5	700410B	(2015 FRAP)	475,000	475,000	-	538,000	538,000	-	-	4,952										Х	
Y5	F01000A	Statewide - Freight Rail Investment Bank	2,009,000	2,009,000	-	41,776,000	41,776,000	-	-	-										Х	
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	549,000	549,000	-	40,039,000	40,039,000	-												X	
Y5 Y5		Palouse River and Coulee City RR - Rehabilitation Clark County Chelatchie Prairie RR (2017 FRAP)	1,129,000 400,000	1,129,000 400,000	-	12,248,000 400,000	12,248,000 400,000	-	-	557,770 228										X	
					-	·		-	-												
Y5	G2000057	Tidewater - Improve and Expand Existing Siding (2017 FRAP)	1,612,000	1,612,000	-	1,612,000	1,612,000	-	-	5,120										х	
Y5	G2000058	Yakima Central Railway - Install New Siding (2017 FRAP)	405,000	405,000	-	405,000	405,000	-												Х	
Y5	G2000060	Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP)	572,000	572,000	-	572,000	572,000	-	-	522										х	
Y5	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	600,000	600,000	-	600,000	600,000	-	-	309,376										х	
Y5	G2000064	Port of Everett (2017 FRIB)	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	13,038										Х	
Y5	G2000071	Central Washington Railroad - Track Rehabilitation (2017 FRAP)	700,000	700,000		700,000	700,000	-												х	
		Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017																			
Y5	G2000072	FRAP)	339,000	339,000	-	339,000	339,000	-												х	
Y5	G2000073	Kennewick Terminal LLC- Track Rehabilitation (2017 FRAP)	305,000	305,000		305,000	305,000													х	
15	G2000073		305,000	305,000	-	305,000	305,000	-												^	
Y5	G2000074	Kettle Falls International Railway, LLC - Rail Line Rehab (2017	1,000,000	1,000,000	-	1,000,000	1,000,000	-												х	
		FRAP) Eastern Washington Gateway RR - Hopper Railcars Purchase																			
Y5	G2000075	(2017 FRAP)	409,000	409,000	-	409,000	409,000	-	-	405,015										Х	
Y5		South Kelso Railroad Crossing	900,000	900,000	-	25,000,000	25,000,000	-	-	26,221										Х	
Y5		Bridge 12 (Salmon Creek) Replacement	2,604,000	2,604,000	-	2,800,000	2,800,000	-	-	1 005 353								1		X	
Y5 Y5		Port of Moses Lake West Vancouver Freight Access	5,400,000 1,425,000	5,400,000 1,425,000		20,900,000 1,900,000	20,900,000 1,900,000		-	1,005,256 1,423,463								1		X	
Y5		Port of Warden Rail Infrastructure Expansion	1,950,000	1,950,000		2,000,000	2,000,000	-	-	122,844								1		X	
Y5		Connell Rail Interchange	9,992,000	9,992,000	-	10,000,000	10,000,000	-	-	286,082										Х	
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	1,467,000	1,467,000		7,337,000	7,337,000	-	-	1,467,000										х	
l1		I-5/SR 525 Interchange Phase	-			20,010,000	20,010,000		_		2/9/2026		10/31/2027					1			X
I1		SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	-	-		31,386,000	31,386,000		-	-	1/4/2027		6/30/2027								X
l1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	20,000	20,000	-	20,019,000	20,019,000	-			1/4/2021		10/15/2021								X
I1		SR 520/Repayment of Sales Tax for Bridge Replacement	-	-	-	159,400,000	159,400,000	-					. 6 1								X
l1		SR 520/124th St Interchange (Design and Right of Way)	-	-	-	40,900,000	40,900,000	-			10/10/2022		1/20/2026					1			x x
I1 I1		I-5/Slater Road Interchange - Improvements I-5/179th St Interchange	500,000	500,000	-	21,100,000 50,500,000	21,100,000 50,500,000	-			10/10/2022 5/26/2026		10/5/2024 10/1/2028								X X
			300,000	300,000	-																
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	-	-	-	39,300,000	39,300,000	-			10/10/2022		1/15/2025								X
				\exists													· <u> </u>				
11	11000176	SR 99/I-5 Interchange - Fife	500,000	500,000		500,000	500,000				12/3/2018		5/31/2019								x
11	L10001/0	Sit 33/13 interchange - The	300,000	300,000	·	300,000	300,000	Ī			12/3/2010		3/31/2013								^
I1		SR 18 Widening - Issaquah/Hobart Rd to Raging River	-	-	-	1,000,000	1,000,000	-			0/10/		44464								X
I1 I1		SR 26/Dusty to Colfax - Add Climbing Lanes SR 28/SR 285, North Wenatchee Area Improvements	500,000	500,000	-	11,150,000 23,000,000	11,150,000 23,000,000	-			3/10/2025 5/30/2023		11/14/2025 12/20/2026					1			X X
II II		I-5/Mill Plain Boulevard	-	300,000		97,700,000	97,700,000				2/17/2026		10/8/2028					+			X X
I1		SR 539/Guide Meridian	-	-	-	40,000,000	40,000,000	-			1/20/2026		12/31/2027								X
		·				, , ,															·

									17-19	9 Biennium Quar	rter 3									
					Fundin	ng Variance						Sche	edule			Awarded Contra	cts ^{(5) and (6)}		Status	
			47.40		47.40	T. 1.1			47.40.4	Biennial		Advertisement	Operationally	Operationally					ess ess	ω l
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference	17-19 Amount	Expenditures to Date	Advertisement 18LEGFIN	Variance	Complete	Complete Variance	Engineers Estimate	Award Date	Award Amount	No. of Bidders	land Logic	Comments 17-19 Q3 ^{(3) and (4)}
			FINAL	Pidii	Difference	Final'	Pidii	Difference	Reserved for Risk ⁽²⁾	(18ACTL03)	IOLEGIN	(months)	18LEGFIN	(months)	Estillate		Amount	bluders	In Prog	교
										(10/10/1200)				()						
																				Section 601 CWA \$2.75M cashflow transfer for design coordination
																				between WSDOT and the Cities of Liberty and Spokane Valley. This
11	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	500,000	3,250,000	2,750,000	26,900,000	26,900,000	-			10/16/2028		11/29/2029							advancement funds the completion of design and right of way acquisition
			223,222	-,,	_,,,,,,,,								,,							for the Harvard bridge widening and Barker Road interchange ramp
																				terminals and leverages local efforts resulting a significant deliverable for the overall project.
11	12000139	I-5/156th NE Interchange in Marysville				42,000,000	42,000,000	_			9/18/2028		5/15/2030							x
I1		SR 240/Richland Corridor Improvements	-	-	-	5,000,000	5,000,000	-			4/6/2020		11/20/2020							X
I1	L2000204	I-5/North Lewis County Interchange	-	-	-	50,500,000	50,500,000	-			2/20/2029		11/30/2030							X
11	L2000259	Replacement Bridge on Interstate 5 across the Columbia River	350,000	350,000		350,000	350,000													Y
																				^
11		SR 241/Sunnyside Vicinity Improvements	1,500,000	1,500,000	-	1,500,000	1,500,000	-	•		2/14/2022		11/20/2026							X
11 11	N00900R T10300R	SR 9/Snohomish River Bridge Replacement SR 28 East Wenatchee Corridor Improvements	250,000	250,000	-	142,100,000 58,500,000	142,100,000 58,500,000	-			2/14/2022 6/10/2024		11/30/2026 12/20/2026							X
11	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	-	-	-	85,000,000	85,000,000	-			12/11/2023		10/30/2026							X
11	T21100R	I-82 Yakima - Union Gap Economic Development Improvements				64,413,000	64,413,000				2/5/2024		11/20/2026							V
11	121100K	1-82 Takima - Onion dap Economic Development improvements	-		-	04,413,000	64,413,000				2/3/2024		11/20/2026							^
																				This project was identified for advancement in accordance with proviso
14	T20400D	SD 2 Freight Consider		300,000	200,000	66 010 000	66,910,000				F /22 /2022		10/24/2024							Section 306 (28)(xiii). Advancing \$300K of PE funds into 2017-19 to allow
I1	130400K	SR 3 Freight Corridor	-	300,000	300,000	66,910,000	66,910,000	-			5/23/2022		10/24/2024							for early community engagement and predesign. This early work will help
																				ensure that the project can be delivered on schedule.
12	0999021	Safety Project Reserve - Collision Reduction		-	-	199,038,000	199,038,000													X
12		Safety Project Reserve - Collision Prevention	-	-	-	330,540,000	330,540,000						<u></u>		<u></u>					X
12		SR 28/E Wenatchee - Access Control	841,000	841,000	-	3,041,000	3,041,000	-			12/2/2019		11/20/2020							X
12	501208J	US 12/Old Naches Highway - Build Interchange	-	-	-	38,439,000	38,439,000	-	-	-	7/7/2042		10/23/2043							X
																				The deferral of 17-19 planned expenditures is the result of an updated
12	L1000173	SR 527 Pedestrian Safety Project - The Parker & Quincy	800,000	203,000	(597,000)	800,000	800,000	-												delivery plan that aligns this project with the SR 527/Penny Creek - Fish
		Memorial Pathway	,	,	(,,	,	,													Passage project. Delivering these two project at the same time create
																				efficiencies and reduce construction fatigue in the vicinity.
12		US 395/Safety Corridor Improvements	5,000,000	5,000,000	-	15,000,000	15,000,000	-	-	31,794			11/27/2019							X
12		US 101/Lynch Road Intersection Improvements	5,000,000	5,000,000	-	5,000,000	5,000,000	-			3/18/2019		11/19/2019							X
12		SR 20/Oak Harbor to Swantown Roundabout SR 900 Pedestrian Safety	331,000	331,000	-	30,000,000 331,000	30,000,000 331,000	-	•		10/8/2029		3/31/2031							X X
12		US 101/Lower Hoh Road Intersection Improvements	600,000	600,000		600,000	600,000	-												X
			000,000	000,000																, , , , , , , , , , , , , , , , , , ,
14	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	-	-	-	165,961,000	165,961,000	-												X
14	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	1,000,000	1,000,000		10,383,000	10,383,000													Y
		·	1,000,000	1,000,000																^
14	099902N	Project Reserve - Noise Reduction	-		-	3,254,000	3,254,000	-	•											X
14	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	3,000,000	3,000,000	-	8,730,000	8,730,000	-												X
14	L2000160	I-5/Ship Canal Noise Wall	-	-	-	3,500,000	3,500,000	-			11/12/2024		1/30/2026							X
14	L2000253	US 395/N Yelm Street - Noise Study	200,000	200,000	-	200,000	200,000	-		35,170										X
17	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	_	_	_	57,593,000	57,593,000													x
-						2.,500,000														<u> </u>
P1	153900P	SR 539/I-5 to Kellogg Road - Paving				3,786,000	3,786,000				1/11/2021	٥	10/7/2021	12						Project was moved out one year as part of the paving program prioritization
F1	133300F	3h 359/1-3 to kellogg hoad - Pavilig	-	-	-	3,780,000	3,760,000				1/11/2021	9	10///2021	12						update process and balancing with program funding targets.
P1	200202F	US 2/Leavenworth Vicinity - Paving	-	-	-	1,569,000	1,569,000	-			10/31/2022		10/21/2023							X
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement	-	-	-	3,302,000	3,302,000	-			10/18/2027		10/16/2029							X
P2		SR 155/Omak Bridge Rehabilitation	-	-	-	11,000,000	11,000,000	-			1/6/2025		6/30/2027							X
Q3	316706Q	SR 167/SR 410 to SR 18 - ITS	-	-	-	1,001,000	1,001,000	-			1/4/2021		10/15/2021							X
Q3	400018Q	Centralized Signal System - Joint ATMS throughout Clark	200,000	200,000		200,000	200,000				2/26/2018	4	10/19/2018							Advertisement date has been delayed 4 months while negotiations with the X equipment manufacturer proceed. No change to the project completion
رې	.500100	County	200,000	200,000		200,000	200,000				2,20,2010	-	20, 13, 2010							date.
Q3	400019Q	Centralized Signal System Enhancements	83,000	83,000	-	452,000	452,000				6/3/2019									X
Q3	400019V	Regional Video Sharing	150,000	150,000	-	150,000	150,000	-			7/16/2018		12/20/2018				-			X
Q3		I-205/NB Mill Plain On-Ramp - Ramp Meter	-		-	466,000	466,000				10/19/2020		4/30/2021							X
Q3		SR 530 Flashing Radar Signs	40,000	40,000		40,000	40,000													X
Q3		SR 141 Flashing School Zone Signs WSF/Systemwide Terminals - Physical Security Infrastructure	30,000	30,000	-	30,000	30,000													X
W1	998926A	Preservation	-	-	-	12,319,000	12,319,000													X
W1	L2000110	Ferry Vessel and Terminal Preservation		-	-	20,964,000	20,964,000													X
W2		New Replacement Vessel	-	-	-	1,329,032,000	1,329,032,000								-		-			X
W2		New CMAQ Grants Placeholders	-		-	257,000	257,000													X
W2	G2000080	Electric Vessel RFP	600,000	600,000	-	600,000	600,000	-												X
Y4	HSR001	State Corridor Safety and Positive Train Control Compliance	1,000,000	1,000,000	-	1,500,000	1,500,000	-												x
Y4	HSR002	Locomotive Service Equipment and Overhaul	1,500,000	1,500,000		4,000,000	4,000,000													X
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	1,000,000	1,000,000	-	10,500,000	10,500,000	-												X
Y4	HSR005	Operational Modifications after new Service Launch	250,000	250,000		1,000,000	1,000,000	-							-					X
Y4		HSR Program Closeout	500,000	500,000		500,000	500,000	-	-	93,693			4 /20 /20 : -							X
Y5	725910A	Ridgefield Rail Overpass	900,000	900,000	-	900,000	900,000		-	146			4/30/2019							X
Y5	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	699,000	699,000	-	699,000	699,000	-												X
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	300,000	300,000	-	300,000	300,000													X
						150,000														v
Y5	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	150,000	150,000		150,000	150,000													^
Y5	L1000180	West Plains/Spokane International Airport Rail Development	2,000,000	2,000,000	-	2,000,000	2,000,000													x
Y5		PV Hooper Rail Line Improvements - Rail Siding	1,000,000	1,000,000		1,000,000	1,000,000													X
13	F1000101		1,000,000	1,000,000	-	1,000,000	1,000,000	-	1	1	l .							ı		1 " 1

									17-13	bieiiiiuiii Qua	itei 5										
					Fundi	ng Variance						Sch	edule			Awarded Contra	acts ^{(5) and (6)}		St	atus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference	17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	Future Co.	mments 17-19 Q3 ^{(3) and (4)}
Y5	L1000191	PV Hooper Track Improvements	3,800,000	3,800,000	-	3,800,000	3,800,000	-												X	
Y5	L2000273	Rail Noise Mitigation - South 19th st and 6th ave. (Titlow Beach)	400,000	400,000	-	400,000	400,000	-			1/14/2009		6/30/2015							х	

- 1. Represents final legislative TEIS versions (18LEGFIN)
 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
 3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
 4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
 6. Individual contract information in the programmatic BIN is not included in this report.

WSDOT Pursuant to ESB 5096, Section 313 Quarterly Reporting Requirements for Capital Programs 2017-19 Biennium Quarter 3

_	Source Course Parket Title	Rev.														
PIN	PIN Source Project Title	Package	Permit	Activity	Total	Prior 09	- 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	verification & modification Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	
109930E	100930H SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G			4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	
109930E 109930E	153910A SR 539/Tenmile Road to SR 546 - Widening 154229G SR 542/Nooksack River - Redirect River and Realign Roadway	Nickel TPA	Corps HPA	years 2-10 plant establishment Weed Control, Litter Pick-up, and Plant	119,300 71,900	0	0	4,051	29,825 10,900	29,825 56,949	29,825	29,825	0	0	0	
				Replacement												
109930E	154302E SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Replacement Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	verification & modification 6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A			4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	
109930E	840502B I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	243,190	0	0	0	46,468	117,757	67,764	11,201	0	0	0	0
109930E	840561A I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	335,974	0	0	53,936	44,595	147,385	90,058	0	0	0	0	0
109930E	NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
299930E	209703E US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	
299930E 299930E	200201H US 2/97 Orondo Passing Lane 200201K, US 2 Turnwater Canyon Bridge Replacements	TPA TPA	Corps, shoreline USFS	weed control/replanting monitoring Weed control and planting.	6,000 93,150	0	0	965 0	5,035	16,200	16,200	20,250	20,250	20,250	0	
	200201L			weed control and planting.	33,130		U				10,200	20,230	20,230	20,230		
299930E 299930E	228501X SR 285, West end of George Sellar Bridge	TPA TPA	USFS Corp, HPA, Moses Lake	Weed control and planting.	5,400 20,371	0	0	20,371	0	5,400	0	0	0	0	0	
299930E 299930E	201729A Moses Lake Mitigation Bank 200201E Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/ Monitoring weed control/replanting/irrigation/bmp	23,279	0	0	17,839	5,440	0	0	0	0	0	0	
	NCR Pending			maintenance	40,137	0	0	0	0	687	39,450	0	0	0	0	
399930E	300518C Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	rep Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
	301636A SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	
	310166B US 101/Blyn Vicinity - Add Passing Lanes 310118C US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	Nickel	COE NWS-2007-2102 WSDOT COE NWS-2011-105-DOT DOE	Plant Establishment - weed control & plant rep Plant Establishment - weed control & plant	19,850	0	0	19,850	11,324	0	0	0	0	0		
	· · · · · · · · · · · · · · · · · · ·		HPA #122536-2	rep												
399930E 399930E	310126B Hoodsport Slope Repair 310126C US 101/Hoodsport Vicinity - Stabilize Slope	TPA TPA	Corps COE NWS-2008-890-SOD	Revegetation Mitigation/Roadside Restoration	13,289 11,861	0	0	1,220	13,289 6,727	3,914	0	0	0	0	0	
399930E	341015A SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2008-690-SOD COE NWS-2009-280 DOT	Mitigation/Roadside Restoration Mitigation/Roadside Restoration	463,117		0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0	
			Pierce Co. CAO #660013,660015,& 660016													
399930E 399930E	351018C Yelm Loop Stage 1 351025A Yelm Loop	TPA TPA	Corps Corps	Scatter Cr pocket Gopher Mit site	19,990	0	0	19,990	0	0	0	0	0	0	0	
	399930E TO BE DETERMINED	Nickel	Corps	Roadside Restoration	316,941	0	0	0	0	51,198	31,940	14,692	122,930	96,181	0	
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WSDOT Pursuant to ESB 5096, Section 313 Quarterly Reporting Requirements for Capital Programs 2017-19 Biennium Quarter 3

PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400506H I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	257,500		0	0	42,273	41,463	119,512	36,178	18,074	0		0 0
499930E	400506I I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Cityl of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	56,625	47,500	25,000	12,499	0		0 0
499930E	400507R I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	28,093	3 0	0	8,093	0	20,000	0	0	0	0		0 0
499930E	400508W I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	270,672	2 0	0	0	68,784	101,300	40,586	36,001	24,001	0		0 0
499930E	400510A I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites,	290,000	0 0	0	0	68,745	51,257	85,000	60,000	24,998	0		0 0
499930E	400511W I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500		0 0
499930E	400599R I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	0	124,931	45,281	52,636	77,902	19,490	0	0		0 0
499930E	400612A SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000		0 0
499930E	400612B SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000		0 0
499930E	400694A SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000		0 0
	400694B SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000		0	5,885	8,729	29,386	0	0	0	0		0 0
499930E	401409W SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, city of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,628	3 0	0	0	9,824	27,005	48,880	30,654	11,922	7,344		0 0
	409712W US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000		0	0	320	19,680	0	0	0	0		0 0
499930E	410104A US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000		0 0
499930E	410194A US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	20,000	28,000	21,000	14,000	7,000		0 0
499930E	410510A SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000		0 0

WSDOT Pursuant to ESB 5096, Section 313 Quarterly Reporting Requirements for Capital Programs 2017-19 Biennium Quarter 3

PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	410510B SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO	On-site estuarine wetland restoration	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
	·		commitments, Pacific County CAO permits (wetland and buffer)	(primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.										2,222		
499930E	420511A I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	0
499930E	450208W SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,062	0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	0
499930E	450393A SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	0
499930E	400595A I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,064	0	0	25,203	9,862	4,000	4,000	0	0	0	0	0
499930E	414206F SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930E	450008A SR 500/l-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	O.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	7,652	0	0	2,004	648	5,000	0	0	0	0	0	0
	SR 6 Tarlatt Slough Environmental Mitigation	TPA			433,865	0	0	0	0	36,900	396,365	0	0	0	600	0
	TO BE DETERMINED	TPA			77,965						27,875	0	40,849	9,241		
599930E	501203X US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	A ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E		TPA	Corps	Roadside restoration	35,835		0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	5082010 I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E		TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492		0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
	Management of Environmental Mitigation Site for SR 27			Weed control,replanting	115,225		0	0	0	0	63,362	51,862	0	0	0	
699930E	COLTO IN CITE I THE CICCIC Bridge Proplacement	TPA	Corps Permit Mitigation	Weed control,replanting	144,720		0	1,314	251	5,039	67,612	70,504	0	0	0	
699930E	627000E SR 270 Pulman to Idaho State Line	Nickel Nickel	Corps Permit Mitigation Corps Permit Mitigation	Weed control,replanting Weed control,replanting	464,274 230,192		0	92,508	77,881 3,658	47,198 924	246,687 110,409	0	0	0	0	
699930E	600003A North Spokane Corridor											115,201	0	0		