



**Washington State
Department of Transportation**

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May 15, 2018

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Steve Hobbs, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee


Dear Director Schumacher, Senator Hobbs, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the third quarter of the 2017-2019 biennium, as required in Section 313 of the 2017 Transportation Budget (Engrossed Senate Bill 5096). A copy of Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending March 2018, for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2017-19 appropriation.
- **Schedule:** A milestone delay that extends the project in excess of one quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel and 2005 Transportation Partnership Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or alexanja@wsdot.wa.gov.

Sincerely,



Jay Alexander, Director
Capital Program Development and Management Office

NEW SECTION. Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
 - (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
 - (b) Anticipated cost savings, cost increases, reappropriations and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
 - (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
 - (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
 - (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
 - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
 - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
 - (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
- (2) For completed projects, the report must:
 - (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
 - (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
- (3) For prospective projects, the report must:
 - (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
 - (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
 - (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESB 5096, Section 313
17-19 Biennium Quarter 3

SubProg	BIN	Project Title	Funding Variance						17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments 17-19 Q3 ^{(3) and (4)}			
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
D3	100010T	Northwest Region TMC Improvements	17,000	17,000	-	13,523,000	13,523,000	-	-	-					9,578,400	10/9/2013	8,934,000				X				
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	91,000	91,000	-	53,543,000	53,543,000	-	-	10,037	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6			X				
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	27,000	27,000	-	29,534,000	29,534,000	-	-	24,087	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7			X				
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	47,000	47,000	-	11,803,000	11,803,000	-	-	18,315	4/21/2008		7/29/2010								X				
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	36,000	36,000	-	6,745,000	6,745,000	-	-	21,089	11/18/2013		11/21/2014		5,021,873	2/26/2014	5,699,005	3			X				
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	7,000	7,000	-	22,566,000	22,566,000	-	-	2,228	6/26/2006		10/17/2007		4,037,658	9/8/2006	4,037,653	4			X				
I1	152234E	SR 522/Snomohish River Bridge to US 2 - Add Lanes	707,000	707,000	-	145,630,000	145,630,000	-	-	539,823	4/12/2010		12/15/2014		22,322,279	6/1/2010	15,514,435	8			X				
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	212,000	212,000	-	1,879,000	1,879,000	-	-	-	9/22/2014		12/19/2014								X				
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	141,000	141,000	-	7,501,000	7,501,000	-	-	11,527	3/31/2014		11/20/2014		3,803,077	5/7/2014	3,262,709	7			X				
I1	1B11001	SR 520/Bellevue Corridor Improvements - East End	68,000	68,000	-	2,576,000	2,576,000	-	-	67,890											X				
I1	202800D	SR 28/Ict US 2 and US 97 to 9th St, Stage 1 - New Alignment	493,000	493,000	-	40,075,000	40,075,000	-	-	123,738	9/21/2009		9/24/2015		118,438	5/5/2015	198,466	12			X				
I1	202802J	SR 28/Wenatchee to I-90 - Study	35,000	35,000	-	102,000	102,000	-	-	-											X				
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	70,000	70,000	-	28,273,000	28,273,000	-	-	869	5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5			X				
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	9,000	9,000	-	17,437,000	17,437,000	-	-	4,740	4/30/2012		10/25/2013		10,182,525	6/18/2012	9,787,325	6			X				
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements	2,385,000	2,385,000	-	26,485,000	26,485,000	-	-	1,844,963	4/13/2015		8/31/2017		9,809,649	5/29/2015	10,255,073	6			X				
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	95,000	95,000	-	51,059,000	51,059,000	-	-	60,420	9/17/2012		10/5/2015		33,989,673	11/21/2012	27,069,690	9			X				
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	194,000	194,000	-	52,068,000	52,068,000	-	-	-	2/14/2011		8/21/2014		12,285,768	8/17/2011	11,927,624	4			X				
I1	351025A	SR 510/Yelm Loop - New Alignment	2,000	2,000	-	29,349,000	29,349,000	-	-	-	12/28/2009		10/20/2010		8,835,366	3/4/2010	4,146,936	15			X				
I1	370401A	SR 704/Cross Base Highway - New Alignment	-	-	-	40,900,000	40,900,000	-	-	-	3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281	8			X				
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	219,000	219,000	-	85,698,000	85,698,000	-	-	55,284	5/2/2011		8/27/2014		20,598,245	6/22/2011	19,949,910	5			X				
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	3,185,000	3,185,000	-	152,966,000	152,966,000	-	-	881,493	2/16/2010		8/24/2016		28,025,230	4/15/2010	19,730,515	8			X				
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	15,000	15,000	-	34,913,000	34,913,000	-	-	354	9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8			X				
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	101,000	101,000	-	48,553,000	48,553,000	-	-	50,327	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9			X				
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	3,053,000	1,233,000	(1,820,000)	40,254,000	38,434,000	(1,820,000)	-	671,167	8/18/2014		7/20/2016		29,675,858	10/2/2014	24,309,057	7			X				This project cost reduction represents savings at project completion. Funds held in a risk reserve are no longer needed and have been removed from the project. These savings were partially used as a Section 601 TPA cashflow donor in April, 2018.
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	2,944,000	2,031,000	(913,000)	82,799,000	82,799,000	-	-	620,681	4/23/2012		6/27/2016		7,151,301	6/6/2012	5,194,043	4			X				Project is operationally complete. Biennial reduction is due to deferral of remaining CN phase funds to 19-21 for minor work and final contract closeout.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	140,000	140,000	-	51,652,000	51,652,000	-	-	8,775	12/17/2007		7/23/2010		43,457,428	2/4/2008	33,732,740	8			X				
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	3,000	3,000	-	50,524,000	50,524,000	-	-	-	2/28/2005		6/28/2007		29,863,188	4/25/2005	33,963,845	3			X				
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	5,000	5,000	-	41,021,000	41,021,000	-	-	792	12/20/2004		8/31/2012		32,815,309	2/23/2005	30,473,331	3			X				
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements	1,243,000	65,000	(1,178,000)	89,276,000	88,098,000	(1,178,000)	-	64,681	4/12/2010		10/2/2015		1,427,615	1/21/2015	1,332,012	5			X				The current biennium and total project decrease is the result of savings at project completion. Unrealized risk and contingencies were released on the Hylebos Creek Fish Passage retrofit portion of this project. Additionally, \$122K of the remaining project budget was transferred to the Nickel/TPA Management of Environmental Mitigation Sites BIN for the 2nd - 7th years of plant establishment allowing for the closure of the main project.
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	2,553,000	2,553,000	-	83,931,000	83,931,000	-	-	605,924	8/20/2014		12/17/2016		53,172,330	12/9/2014	53,999,888	3			X				
I1	840502B	I-405/SR 181 to SR 167 - Widening	157,000	157,000	-	140,044,000	140,044,000	-	-	45,467	2/16/2007		12/11/2009		87,501,003	6/20/2007	91,500,005	3			X				
I1	840541F	I-405/I-90 to SE 8th St - Widening	-	-	-	179,816,000	179,816,000	-	-	-	10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3			X				
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	1,000	1,000	-	203,268,000	203,268,000	-	-	-	3/30/2009		11/10/2014		175,100,000	11/9/2009	107,500,000	3			X				
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	6,000	6,000	-	31,347,000	31,347,000	-	-	706	6/5/2006		9/30/2009								X				
I1	8B11001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	35,000	35,000	-	164,275,000	164,275,000	-	-	17,970	2/19/2008		8/13/2012		109,999,985	2/24/2009	83,599,000				X				
I1	8B11002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	40,589,000	40,589,000	-	377,741,000	377,741,000	-	-	830,540	5/6/2009		10/31/2015		249,999,996	1/11/2012	155,500,001				X				
I1	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	91,486,000	91,486,000	-	2,681,389,000	2,681,229,000	-	4,100,001	32,784,215	4/23/2007		11/16/2018		834,214	9/8/2009	766,504				X				
I1	L1000033	Lake Washington Congestion Management	288,000	288,000	-	86,931,000	86,931,000	-	-	148	6/15/2009		12/29/2011								X				
I1	L1000163	I-405 NB Hard Shoulder Running -- SR 527 to I-5	3,258,000	3,258,000	-	11,586,000	11,586,000	-	-	3,124,550	9/19/2016		4/24/2017		7,200,000	11/28/2016	7,290,000				X				
I1	L2000163	Dolarway Intersection Improvements	3,009,000	3,009,000	-	3,919,000	3,919,000	-	-	2,682,374	1/17/2017		10/27/2017		2,364,058	3/31/2017	2,687,607				X				
I1	L2000176	SR 3/SR 304 Interchange Modification	3,801,000	3,801,000	-	4,200,000	4,200,000	-	-	1,986,705	4/24/2017		11/6/2017		1,271,110	6/2/2017	1,593,152				X				
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	6,413,000	6,413,000	-	86,191,000	86,191,000	-	-	295,447	10/13/2008		5/5/2016		12,379,302	6/16/2014	11,718,295				X				
I2	099999A	Statewide Roadside Safety Improvements Program (TPA)	1,000	1,000	-	29,435,000	29,435,000	-	-	(1,751)	10/23/2006		11/9/2010		1,853,842	3/10/2008	1,463,337				X				
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	11,000	11,000	-	3,680,000	3,680,000	-	-	4,921	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	6			X				
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	1,000	1,000	-	5,826,000	5,826,000	-	-	-	1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818	7			X				

Washington State Department of Transportation
 Quarterly Reporting on Capital Projects
 Pursuant to ESB 5096, Section 313
 17-19 Biennium Quarter 3

SubProg	BIN	Project Title	Funding Variance						17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Schedule				Awarded Contracts ^{(3) and (8)}				Status			Comments 17-19 Q3 ^{(3) and (4)}	
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
I3	209703H	US 97/North of Brewster - Passing Lane	1,000	1,000	-	1,459,000	1,459,000	-	-	-	2/4/2013		9/13/2013		1,105,122	3/13/2013	979,500	5	X				
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	22,000	22,000	-	34,803,000	34,803,000	-	-	973	11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	X				
I4	400506M	I-5/Chehalis River Flood Control	1,878,000	1,878,000	-	6,793,000	6,793,000	-	-	-	3/19/2012		8/23/2013		27,943,653	4/30/2012	21,596,150	9	X				
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	1,000	1,000	-	4,920,000	4,920,000	-	-	-	12/21/2009		10/8/2010		2,665,138	2/1/2010	1,560,038	5	X				
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	17,000	17,000	-	1,149,000	1,149,000	-	-	19,896	11/23/2015		8/25/2016		1,993,390	12/22/2015	1,906,800	2	X				
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	1,858,000	1,858,000	-	1,998,000	1,998,000	-	-	1,766,243	3/20/2017		9/29/2017		1,486,898	4/21/2017	1,781,907	2	X				
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	1,000	1,000	-	5,827,000	5,827,000	-	-	8,227	2/1/2016		8/4/2016		3,258,039	3/11/2016	4,242,692	1	X				
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	24,000	24,000	-	2,567,000	2,567,000	-	-	15,011	11/2/2015		9/14/2016		2,088,737	12/7/2015	1,778,388	4	X				
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	117,000	117,000	-	1,898,000	1,898,000	-	-	2,872	3/21/2016		9/15/2016		3,181,957	4/28/2016	3,353,816	3	X				
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	1,000	1,000	-	2,168,000	2,168,000	-	-	-	12/8/2014		7/8/2015		1,816,855	1/12/2015	1,592,827	6	X				
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	1,000	1,000	-	2,132,000	2,132,000	-	-	-	11/22/2010		10/31/2015						X				
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	1,148,000	1,148,000	-	3,417,000	3,417,000	-	-	974,307	10/10/2016		8/18/2017						X				
P1	202800A	SR 28/East Wenatchee Area - Paving	19,000	19,000	-	2,199,000	2,199,000	-	-	41	4/7/2008		9/9/2008		1,575,901	5/12/2008	1,239,239	2	X				
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	79,000	79,000	-	3,379,000	3,379,000	-	-	27	3/22/2010		5/23/2013						X				
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	1,486,000	1,486,000	-	1,541,000	1,541,000	-	-	1,424,993	4/3/2017		10/27/2017		5,004,766	5/11/2017	5,642,697	3	X				
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving	17,000	17,000	-	1,021,000	1,021,000	-	-	895	2/1/2016		9/14/2016		6,484,739	3/9/2016	5,867,933	3	X				
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	564,000	564,000	-	1,777,000	1,777,000	-	-	562,016	10/31/2016		10/27/2017		2,544,477	12/6/2016	2,608,608	2	X				
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,000	1,000	-	2,029,000	2,029,000	-	-	-	1/9/2012		6/5/2013		8,788,577	2/13/2012	8,830,732	13	X				
P1	512901X	SR 129/2nd Street to Highland Ave - Paving	34,000	34,000	-	1,648,000	1,648,000	-	-	-	3/21/2016		8/5/2016		1,242,068	4/25/2016	1,396,070	1	X				
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	15,000	15,000	-	4,466,000	4,466,000	-	-	-	3/16/2015		10/5/2015		3,627,190	4/24/2015	3,700,981	2	X				
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	1,418,000	1,418,000	-	2,151,000	2,151,000	-	-	1,391,734	3/20/2017		11/17/2017		1,435,620	4/20/2017	1,624,312	1	X				
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	6,000	6,000	-	51,387,000	51,387,000	-	-	(12,632)	10/6/2006		12/17/2016		8,434,186	9/5/2008	6,734,000		X				
P2	100595E	I-5/Nooksack River Bridges - Painting	1,000	1,000	-	4,552,000	4,552,000	-	-	-	3/3/2014		8/20/2015		2,954,089	4/10/2014	3,389,833	5	X				
P2	100923C	SR 9/Getchell Road Bridge - Seismic	1,000	1,000	-	163,000	163,000	-	-	-	6/3/2013		5/12/2014		184,833	7/12/2013	116,158	4	X				
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge	237,000	237,000	-	15,611,000	15,611,000	-	-	5,430	7/30/2012		6/10/2015		12,204,446	10/9/2012	8,891,324	12	X				
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	505,000	505,000	-	33,045,000	33,045,000	-	-	143,998	4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	X				
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	108,000	108,000	-	18,826,000	18,826,000	-	-	1,588	10/13/2008		11/29/2010		53,746,892	1/29/2009	50,415,851	4	X				
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge	1,000	1,000	-	8,604,000	8,604,000	-	-	(57,768)	4/18/2011		9/15/2013		8,838,513	6/24/2011	8,485,707	9	X				
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	163,000	163,000	-	6,095,000	6,095,000	-	-	29,220	2/19/2008		7/31/2008						X				
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	67,000	67,000	-	32,251,000	32,251,000	-	-	37,081	6/12/2013		10/5/2015		20,900,002	10/3/2013	23,220,888	3	X				
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge	55,000	55,000	-	10,130,000	10,130,000	-	-	7,175	12/16/2013		9/17/2015		11,692,593	2/3/2014	11,612,612	12	X				
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge	44,000	44,000	-	7,261,000	7,261,000	-	-	-	12/16/2013		9/17/2015		11,692,593	2/3/2014	11,612,612	12	X				
P2	400694A	SR 6/Wilapa River Br - Replace Bridge	2,000	2,000	-	6,960,000	6,960,000	-	-	-	3/25/2013		7/3/2014		4,620,716	4/29/2013	4,077,490	8	X				
P2	410110P	Astoria-Megler Bridge - South End Painter	4,507,000	4,507,000	-	19,681,000	19,681,000	-	-	2,210,540	3/12/2012		2/1/2018						X				
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	8,000	8,000	-	6,015,000	6,015,000	-	-	-	4/20/2009		9/13/2010		7,260,694	6/1/2009	6,547,278	6	X				
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat	135,000	135,000	-	14,215,000	14,215,000	-	-	51,393	7/20/2011		8/14/2013			11/16/2011	9,557,178		X				
P3	200200V	US 2/Stevens Pass West - Unstable Slopes	1,000	1,000	-	7,489,000	7,489,000	-	-	3,641	11/7/2011		9/16/2014		6,202,171	12/29/2011	5,291,071	6	X				
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	21,000	21,000	-	422,000	422,000	-	-	2,192									X				
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	1,000	1,000	-	1,457,000	1,457,000	-	-	-	3/12/2012		6/27/2013		1,832,141	5/11/2012	1,951,774	4	X				
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	125,000	125,000	-	14,634,000	14,634,000	-	-	5,549	10/12/2009		12/4/2009			10/12/2009	200,000		X				
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	103,000	103,000	-	8,014,000	8,014,000	-	-	8,040	12/19/2011		8/30/2012		6,254,482	2/7/2012	4,083,066	14	X				
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	1,000	1,000	-	3,033,000	3,033,000	-	-	-									X				
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening	1,000	1,000	-	332,000	332,000	-	-	-									X				
Q3	000600Q	Statewide LED Roadway Lighting Energy Reduction Project	319,000	319,000	-	1,504,000	1,504,000	-	-	194,427			8/31/2016						X				
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement	83,000	83,000	-	338,000	338,000	-	-	-	5/31/2016		4/13/2017		673,741	7/5/2016	538,301	6	X				
Q3	100516Q	I-5/CCTV Enhancement S 272nd St to NE 85th St - Cameras	382,000	382,000	-	388,000	388,000	-	-	232,409	8/14/2017		12/30/2017						X				
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	30,000	30,000	-	196,000	196,000	-	-	-	10/4/2010		9/30/2015						X				
Q3	100555Q	I-5/North Everett to SR 528 - ITS	1,000	1,000	-	2,371,000	2,371,000	-	-	-	3/14/2011		1/26/2012		3,797,088	3/19/2011	3,206,518	3	X				
Q3	101812Q	SR 18/WB Ramps & SE 304th Street Intersection	12,000	12,000	-	61,000	61,000	-	-	-	11/3/2014		3/31/2015						X				
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	1,000	1,000	-	304,000	304,000	-	-	-	12/8/2014		5/20/2015						X				
Q3	152711Q	SR 527/Bothell																					

Washington State Department of Transportation
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			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFN	Advertisement Variance (months)	Operationally Complete 18LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
P2	109947B	SR 99/George Washington Bridge - Painting	14,982,000	21,732,000	6,750,000	46,795,000	49,732,000	2,937,000	-	694,854	3/2/2015		10/30/2020		27,318,728	12/19/2017	30,851,133	4			X	This is a steel bridge, painted with lead-based products. Federal environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations. The CN cost for Stage 2 of this project has increased at award due to higher bids mainly from bid item "Containment of Abrasives". The new requirement for zero emissions resulted in all four bidders submitting significantly higher bids on this item. The increase in 17-19 planned expenditures reflects the contractor's updated schedule.	
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	1,747,000	1,747,000	-	404,338,000	404,338,000	-	-	272,709	10/3/2016		6/30/2053									X	
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge	-	-	-	10,000,000	10,000,000	-	-	-	2/2/2026		6/1/2028									X	
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	2,035,000	2,035,000	-	19,871,000	19,871,000	-	-	579,632	8/13/2018	3	11/15/2020	11								X	The completion date has been moved out 11 months. The project was planned as a two season project, however current design and construction methods will require three construction seasons to complete the work. The project remains on budget.
P2	L1000068	Structurally Deficient and At Risk Bridges	21,599,000	21,599,000	-	53,300,000	53,300,000	-	-	5,102,776	5/2/2016		2/14/2022		14,673,210	3/14/2018	17,345,998					X	
P2	L2000075	US 12/ Wildcat Bridge Replacement	11,674,000	11,674,000	-	12,000,000	12,000,000	-	-	810,775	12/20/2017		12/21/2018			3/28/2018	4,799,336					X	
P2	L2000116	SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach and Rail Rep	12,231,000	12,231,000	-	12,500,000	12,500,000	-	-	514,703	11/5/2018		1/15/2020									X	
P2	L2000174	SR 241/Mabton Bridge	5,970,000	5,970,000	-	11,970,000	11,970,000	-	-	26,736	1/28/2019		11/27/2019									X	
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	856,000	856,000	-	25,550,000	25,550,000	-	-	-	4/18/2016		7/2/2029		1,007,710	5/24/2016	999,186					X	
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	-	-	-	96,853,000	96,853,000	-	-	-												X	
P3	099906Q	Set Aside for Local funds - Preservation	4,000,000	4,000,000	-	32,000,000	32,000,000	-	-	-												X	
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation	10,000,000	10,000,000	-	80,000,000	80,000,000	-	-	-												X	
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	1,406,000	1,406,000	-	7,315,000	7,315,000	-	-	-												X	
P3	099960K	Emergency Slide & Flood Reserve	20,000,000	20,000,000	-	160,000,000	160,000,000	-	-	-												X	
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	504,000	504,000	-	3,259,000	3,259,000	-	-	-	7/7/2003		6/30/2005									X	
P3	0BP3001	Emergency Relief Preservation	8,168,000	8,168,000	-	38,834,000	38,834,000	-	-	9,218,304	7/1/2017		6/30/2027		320,370	7/1/2013	201,147					X	
P3	0BP3002	Unstable Slopes Preservation	15,254,000	15,254,000	-	127,708,000	127,708,000	-	-	2,360,524	7/1/2017		6/30/2027		1,905,218	11/13/2007	1,362,148					X	
P3	0BP3003	Major Electrical Preservation	1,241,000	1,241,000	-	24,591,000	24,591,000	-	-	2,926,189	7/1/2017		6/30/2027		1,685,481	7/16/2001	1,798,271					X	
P3	0BP3004	Major Drainage Preservation	2,677,000	2,677,000	-	23,425,000	23,425,000	-	-	4,231,656	7/1/2017		6/30/2027		15,490,448	6/8/2012	14,311,311					X	
P3	0BP3005	Rest Areas Preservation	2,676,000	2,676,000	-	15,868,000	15,868,000	-	-	503,993	7/1/2017		6/30/2027			6/3/2014	814,022					X	
P3	0BP3006	Weigh Stations Preservation	9,231,000	9,231,000	-	34,894,000	34,894,000	-	-	63,863	7/1/2017		6/30/2027									X	
P3	0BP3007	Statewide Paving Project Basic Safety Features	9,050,000	9,050,000	-	47,699,000	47,699,000	-	-	5,697,386	7/1/2017		6/30/2027		1,448,279	7/7/2015	1,257,421					X	
P3	100555B	I-5/Smoky Point NB/SB Safety Rest Area - RV Sewage System Rehab	-	-	-	127,000	127,000	-	-	-	8/8/2022		12/30/2022									X	
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	1,911,000	1,911,000	-	2,427,000	2,427,000	-	-	1,781,646	3/13/2017		6/30/2018		1,169,367	5/4/2017	1,648,936	3				X	
P3	G2000055	Land Mobile Radio (LMR) Upgrade	11,553,000	11,553,000	-	37,038,000	37,038,000	-	-	268,128	9/6/2016		5/30/2019									X	
P3	L2000187	SR 167/HOT Lanes Tolling Equipment R&R	161,000	161,000	-	1,001,000	1,001,000	-	-	-												X	
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	3,618,000	3,618,000	-	44,070,000	44,070,000	-	-	-												X	
Q3	000516Q	Expanded CVISN-Replace iSINC WIM Computers	218,000	218,000	-	1,002,000	1,002,000	-	-	65,049												X	
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)	120,000	120,000	-	134,000	134,000	-	-	-	12/21/2015		4/30/2018									X	
Q3	100017Q	I-5 & I-90 Ramp Meter Enhancement	340,000	340,000	-	340,000	340,000	-	-	522	11/26/2018		4/30/2019									X	
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters	737,000	737,000	-	865,000	865,000	-	-	1,499	7/2/2018		4/30/2019									X	
Q3	100517Q	I-5/SB NE 130th St to NE 45th St - Ramp Meters	775,000	775,000	-	775,000	775,000	-	-	93,753	3/26/2018		10/30/2018									X	
Q3	200210Q	US 2/W of Stevens Pass Camera installation	185,000	185,000	-	185,000	185,000	-	-	44,399	2/5/2018		9/28/2018									X	
Q3	202400Q	NCR Basin ITS Phase 3	429,000	429,000	-	429,000	429,000	-	-	743	9/18/2017		5/30/2018									X	
Q3	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	495,000	495,000	-	495,000	495,000	-	-	893	11/5/2018		3/30/2019									X	
Q3	400017R	SWR Ramp Meter Study 2016 - Vancouver Metro Area	11,000	11,000	-	92,000	92,000	-	-	7,058												X	
Q3	400019R	I-5/I-205 Urban Ramp Meter - Phase 1	475,000	475,000	-	475,000	475,000	-	-	78,099	2/5/2018		10/1/2018									X	
Q3	401417Q	SR 14 ATIS Infill; I-5 to Evergreen	1,067,000	1,067,000	-	1,101,000	1,101,000	-	-	3,497	9/24/2018		6/21/2019									X	
Q3	450317T	SR 503, Fourth Plain to Main Street ITS Device Infill	377,000	377,000	-	377,000	377,000	-	-	18,160	7/2/2018		1/28/2019									X	
Q3	600024Q	Eastern Region CCTV Systems - New Installs	200,000	200,000	-	200,000	200,000	-	-	1,476	4/9/2018		11/16/2018									X	
Q3	609006Q	Spokane Area Traffic Volume Collection	134,000	134,000	-	151,000	151,000	-	-	3,764												X	
Q3	609007Q	Spokane Area Traffic Volume Collection	600,000	600,000	-	600,000	600,000	-	-	-	2/5/2018		11/16/2018									X	
Q3	L2000254	SR 3 Speed & Crosswalk Signs	57,000	57,000	-	57,000	57,000	-	-	111												X	
W1	900001G	Point Defiance Tml Preservation	-	-	-	11,769,000	11,769,000	-	-	-					2,466,000	11/20/2013	1,655,998					X	
W1	900001H	Point Defiance Tml Improvement	395,000	395,000	-	464,000	464,000	-	-	270,987					251,465	8/8/2017	218,868					X	
W1	900002G	Tahlequah Tml Preservation	-	-	-	15,907,000	15,907,000	-	-	-												X	
W1	900002H	Tahlequah Tml Improvement	142,000	142,000	-	831,000	831,000	-	-	4,667					112,198	6/20/2011	106,498					X	
W1	900005M	Fauntleroy Tml Preservation	2,923,000	2,923,000	-	108,061,000	108,061,000	-	549,000	466												X	
W1	900005N	Fauntleroy Tml Improvement	-	-	-	84,000	84,000	-	-	-												X	
W1	900006S	Vashon Tml Preservation	130,000	130,000	-	37,529,000	37,529,000	-	-	6,545					1,588,450	4/9/2015	1,020,275					X	
W1	900006T	Vashon Tml Improvement	68,000	68,000	-	101,000	101,000	-	-	-					2,109,783	4/20/2009	2,109,725					X	
W1	900010L	Seattle Tml Preservation	172,463,000	172,463,000	-	372,892,000	372,892,000	-	-	57,872,876					24,079,470	4/20/2017	24,079,471					X	
W1	900010M	Seattle Tml Improvement	1,120,000	1,120,000	-	5,555,000	5,555,000	-	-	-					78,470	11/16/2009	82,255					X	
W1	900012K	Port Townsend Tml Preservation	-	-	-	18,999,000	18,999,000	-	-	-					1,904,620	8/9/2010	1,663,275					X	
W1	900022I	Lopez Tml Preservation	-	-	-	10,270,000	10,270,000	-	-	-	</												

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			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future		
W1	900026P	Orcas Tml Preservation	-	-	-	13,931,000	13,931,000	-	-	-					1,361,272	6/3/2013	1,338,018			X			
W1	900026Q	Orcas Tml Improvement	94,000	94,000	-	2,020,000	2,020,000	-	-	20,307					46,199	5/16/2011	49,599			X			
W1	900028U	Friday Harbor Tml Preservation	-	-	-	9,923,000	9,923,000	-	-	-					1,361,272	6/3/2013	1,338,018			X			
W1	900040N	Eagle Harbor Maint Facility Preservation	85,000	85,000	-	48,186,000	48,186,000	-	-	-					13,351,573	11/3/2008	10,829,674			X			
W1	900040O	Eagle Harbor Maint Facility Improvement	1,241,000	1,241,000	-	14,873,000	14,873,000	-	-	17,074					279,707	4/10/2012	225,999			X			
W1	902017K	Coupeville (Keystone) Tml Preservation	-	-	-	17,374,000	17,374,000	-	-	-					1,429,932	12/7/2009	987,617			X			
W1	902017M	Coupeville (Keystone) Tml Improvement	39,000	39,000	-	194,000	194,000	-	-	34					42,899	12/6/2010	30,602			X			
W1	902020C	Anacortes Tml Preservation	-	-	-	82,190,000	82,190,000	-	-	-					3,541,410	4/20/2015	3,436,409			X			
W1	902020D	Anacortes Tml Improvement	2,130,000	2,130,000	-	7,639,000	7,639,000	-	-	122,383					112,749	5/16/2011	71,349			X			
W1	910413Q	Edmonds Tml Preservation	-	-	-	57,212,000	57,212,000	-	-	-					453,794	6/13/2011	424,707			X			
W1	910413R	Edmonds Tml Improvement	4,254,000	4,254,000	-	31,354,000	31,354,000	-	-	69,639					1,424,548	10/20/2008	1,301,378			X			
W1	910414P	Kingston Tml Preservation	1,432,000	1,432,000	-	65,886,000	65,886,000	-	-	77,000					101,204	7/5/2011	101,588			X			
W1	916008R	Southworth Tml Preservation	2,145,000	2,145,000	-	44,089,000	44,089,000	-	-	6,044										X			
W1	930410T	Bremerton Tml Preservation	255,000	255,000	-	45,855,000	45,855,000	-	-	-					1,558,439	6/2/2014	1,209,769			X			
W1	930410U	Bremerton Tml Improvement	1,109,000	1,109,000	-	1,256,000	1,256,000	-	-	49,898					101,199	12/6/2010	55,498			X			
W1	930513G	Bainbridge Island Tml Preservation	15,800,000	15,800,000	-	61,428,000	61,428,000	-	-	417,000					2,086,259	11/25/2013	1,940,274			X			
W1	930513H	Bainbridge Island Tml Improvement	15,000	15,000	-	99,000	99,000	-	-	4,511					46,067	3/4/2010	49,859			X			
W1	952515P	Mukilteo Tml Improvement	73,793,000	73,793,000	-	166,994,000	166,994,000	-	-	50,980					224,952	12/22/2008	158,535			X			
W1	952516R	Clinton Tml Preservation	-	-	-	24,868,000	24,868,000	-	-	-										X			
W1	952516S	Clinton Tml Improvement	-	-	-	33,855,000	33,855,000	-	-	-					66,798	5/24/2016	80,672			X			
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System	243,000	243,000	-	401,000	401,000	-	-	6,512										X			
W1	998521B	Life Extension of Electronic Fare System (EFS)	707,000	707,000	-	1,166,000	1,166,000	-	-	-										X			
W1	998901J	WSF/Administrative Support - Allocated to W1	6,847,000	6,847,000	-	42,545,000	42,545,000	-	-	1,840,358										X			
W1	998901O	WSF/Systemwide - Dispatch System Replacement	1,779,000	1,779,000	-	4,404,000	4,404,000	-	-	313,340										X			
W1	998925A	Security System Upgrades Placeholder for W1	1,225,000	1,225,000	-	3,548,000	3,548,000	-	-	192,984										X			
W1	L1000016	Primavera Project Management System	277,000	277,000	-	2,473,000	2,473,000	-	-	65,851										X			
W1	L1000168	Seattle Tml - Slip 2 and LCCM	-	-	-	47,686,000	47,686,000	-	-	-					1,558,711	8/22/2011	1,558,713			X			
W1	L2000007	Terminal Project Support	7,070,000	7,070,000	-	88,890,000	88,890,000	-	-	1,722,836										X			
W1	L2000166	Clinton Tml Road Improvements	2,789,000	2,789,000	-	3,000,000	3,000,000	-	-	229,502										X			
W2	944401D	MV Issaquah Preservation	2,753,000	2,753,000	-	60,192,000	60,192,000	-	-	22,983										X			
W2	944401E	MV Issaquah Improvement	293,000	293,000	-	2,195,000	2,195,000	-	-	41,154						4/24/2012	1,003,388			X			
W2	944402D	MV Kittitas Preservation	5,926,000	5,926,000	-	58,763,000	58,763,000	-	-	3,532,276						6/8/2017	2,534,600			X			
W2	944402E	MV Kittitas Improvement	368,000	368,000	-	2,463,000	2,463,000	-	-	186,551						3/14/2011	2,275,377			X			
W2	944403D	MV Kitsap Preservation	4,685,000	4,685,000	-	48,245,000	48,245,000	-	-	260,646						1/19/2011	746,950			X			
W2	944403E	MV Kitsap Improvement	368,000	368,000	-	2,584,000	2,584,000	-	-	33,586						1/19/2011	746,950			X			
W2	944404D	MV Cathlamet Preservation	5,062,000	5,062,000	-	50,524,000	50,524,000	-	-	32,468										X			
W2	944404E	MV Cathlamet Improvement	368,000	368,000	-	2,269,000	2,269,000	-	-	12,003										X			
W2	944405D	MV Chelan Preservation	3,538,000	2,736,000	(802,000)	69,138,000	69,138,000	(802,000)	-	1,483,275						1/11/2011	572,208			X		Reduced 17-19 planned expenditures and transferred cashflow to fund other higher priority projects. This transfer may defer planned work on this vessel to future biennia.	
W2	944405F	MV Chelan Improvement	431,000	431,000	-	2,765,000	2,765,000	-	-	86,180						1/11/2011	572,208			X			
W2	944406D	MV Sealth Preservation	1,477,000	1,477,000	-	56,973,000	56,973,000	-	-	14,947										X			
W2	944406E	MV Sealth Improvement	293,000	293,000	-	2,334,000	2,334,000	-	-	91,373						9/15/2011	1,082,249			X			
W2	944412C	MV Klahowya Preservation	88,000	88,000	-	4,472,000	4,472,000	-	-	-										X			
W2	944412D	MV Klahowya Improvement	76,000	76,000	-	645,000	645,000	-	-	-										X			
W2	944413B	MV Tillikum Preservation	1,523,000	1,523,000	-	4,356,000	4,356,000	-	-	14,621						4/24/2013	993,686			X			
W2	944413C	MV Tillikum Improvement	122,000	122,000	-	2,442,000	2,442,000	-	-	12,115										X			
W2	944431D	MV Hyak Preservation	1,655,000	1,655,000	-	6,834,000	6,834,000	-	-	1,711,487						2/27/2013	897,562			X			
W2	944431E	MV Hyak Improvement	234,000	234,000	-	1,177,000	1,177,000	-	-	33,116						2/27/2013	897,562			X			
W2	944432G	MV Elwha Preservation	3,812,000	3,812,000	-	12,944,000	12,944,000	-	-	127,314										X			
W2	944432H	MV Elwha Improvement	159,000	159,000	-	2,319,000	2,319,000	-	-	128,604										X			
W2	944433D	MV Kaleyton Preservation	4,413,000	4,413,000	-	41,708,000	41,708,000	-	-	61,000						10/19/2012	2,273,780			X			
W2	944433E	MV Kaleyton Improvement	303,000	303,000	-	3,264,000	3,264,000	-	-	38,763										X			
W2	944434D	MV Yakima Preservation	2,782,000	2,782,000	-	57,829,000	57,829,000	-	-	20,863						10/19/2012	2,273,780			X			
W2	944434E	MV Yakima Improvement	378,000	378,000	-	2,507,000	2,507,000	-	-	106,602										X			
W2	944441B	MV Walla Walla Preservation	4,487,000	4,487,000	-	58,360,000	58,360,000	-	-	2,948										X			
W2	944441C	MV Walla Walla Improvement	521,000	521,000	-	3,862,000	3,862,000	-	-	159,358										X			
W2	944442B	MV Spokane Preservation	16,310,000	16,310,000	-	67,481,000	67,481,000	-	-	13,157,165										X			
W2	944442C	MV Spokane Improvement	521,000	521,000	-	4,175,000	4,175,000	-	-	241,672										X			
W2	944471A	MV Chetzemoka Preservation	2,458,000	2,458,000	-	47,350,000	47,350,000	-	-	19,623										X			
W2	944476B	MV Chetzemoka Improvement	84,000	84,000	-	3,147,000	3,147,000	-	-	99,654										X			
W2	944477A	MV Salish Preservation	3,449,000	3,449,000	-	58,171,000	58,171,000	-	-	26,408						9/20/2011	347,666			X			
W2	944477B	MV Salish Improvement	85,000	85,000	-	2,997,000	2,997,000	-	-	19,369										X			
W2	944478B	MV Kennewick Preservation	643,000	643,000	-	56,677,000	56,677,000	-	-	693										X			
W2	944478C	MV Kennewick Improvement	85,000	85,000	-	3,331,000	3,331,000	-	-	4,437										X			
W2	944499C	MV Puyallup Preservation	2,353,000	2,353,000	-	92,270,000	92,270,000	-	-	47,914						1/31/2012	1,329,259			X			
W2	944499D	MV Tacoma Preservation	13,619,000	11,739,000	(1,880,000)	128,704,000	126,824,000	(1,880,000)	-	192,463						3/15/2012	1,432,265			X		Reduced 17-19 planned expenditures and transferred cashflow to fund other higher priority projects. This transfer will provide the necessary the necessary spending authority to advertise the MV Samish Commercial Dry-dock project.	
W2	944499E	MV Wenatchee Preservation	1,629,000	489,000	(1,140,000)	126,270,000	125,130,000	(1,140,000)	-	33,581										X		The MV Wenatchee currently does not have any shipyard scheduled for vessel dockside in FY2018 and FY2019. This 17-19 cashflow is transferred to the MV Tacoma, MV Wenatchee, and MV Puyallup for USCG mandated corrective action that is needed to ensure safe and reliable operation of these vessels' Propulsion Control and Drive Systems in order to remain in compliance with USCG regulations.	
W2																							

Washington State Department of Transportation
 Quarterly Reporting on Capital Projects
 Pursuant to ESB 5096, Section 313
 17-19 Biennium Quarter 3

SubProg	BIN	Project Title	Funding Variance						17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments 17-19 Q3 ^{(3) and (4)}			
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
W2	944499G	MV Tacoma Improvement	578,000	1,270,000	692,000	3,313,000	4,005,000	692,000	-	674,165						3/15/2012	1,432,265					X		This increase is needed to adjust to award the Propulsion Switchboard Circuit Breaker modification project. This work is USCG mandated corrective action that is needed to ensure safe and reliable operation of these vessels' Propulsion Control and Drive Systems in order to remain in compliance with USCG regulations. 17-19 cashflow has been transferred from the MV Wenatchee Preservation budget item.	
W2	944499H	MV Wenatchee Improvement	578,000	578,000	-	3,383,000	3,383,000	-	-	423,209															
W2	990040W	144 Auto New Vessel #3 Preservation	1,000	1,000	-	40,304,000	40,304,000	-	-																
W2	990041W	144 Auto New Vessel #3 Improvement	-	-	-	1,963,000	1,963,000	-	-	10,539															
W2	998951A	WSF/Administrative Support - Allocated to W2	3,054,000	3,054,000	-	87,497,000	87,497,000	-	-	1,239,062															
W2	L1000006	MV Tokitae Preservation	427,000	427,000	-	29,042,000	29,042,000	-	-	85,624															
W2	L1000007	MV Samish Preservation	50,000	50,000	-	34,517,000	34,517,000	-	-																
W2	L1000008	MV Tokitae Improvement	75,000	75,000	-	1,480,000	1,480,000	-	-	16,845															
W2	L1000009	MV Samish Improvement	75,000	75,000	-	2,071,000	2,071,000	-	-	87,485															
W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum)	1,575,000	1,575,000	-	122,257,000	122,257,000	-	-	-						2/24/2005	44,487,228								
W2	L1100038	LNG Security Planning and Outreach	1,000	1,000	-	470,000	470,000	-	-	-															
W2	L2000006	Vessel Project Support	3,872,000	3,872,000	-	38,587,000	38,587,000	-	-	1,455,399															
W2	L2000109	#4 - 144 capacity vessel	42,725,000	42,725,000	-	122,000,000	122,000,000	-	-	22,523,584															
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)	1,400,000	1,400,000	-	124,089,000	124,089,000	-	-	-						2/24/2005	44,487,228								
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)	590,000	590,000	-	119,291,000	119,291,000	-	-	-						2/24/2005	44,487,228								
W3	999910K	Emergency Repair	5,000,000	5,000,000	-	67,484,000	67,484,000	-	-	1,441,568						12/4/2015	145,115								
Y4	700000E	ARRA Program Management	5,881,000	5,881,000	-	55,035,000	55,035,000	-	-	2,216,409															
Y4	700001C	New Locomotives (8) (ARRA)	19,245,000	19,245,000	-	59,874,000	59,874,000	-	-	18,405,146															
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)	27,625,000	27,625,000	-	188,520,000	188,520,000	-	-	10,301,649															
Y4	HSR004	Point Defiance Bypass Revenue Service	5,000,000	5,000,000	-	9,000,000	9,000,000	-	-	2,170,446															
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	5,395,000	5,395,000	-	33,000,000	33,000,000	-	-	2,741,043															
Y4	P02001A	Cascades Train Sets - Overhaul	2,147,000	2,147,000	-	9,000,000	9,000,000	-	-	149,709															
Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements (2015 FRAP)	475,000	475,000	-	538,000	538,000	-	-	4,952															
Y5	F01000A	Statewide - Freight Rail Investment Bank	2,009,000	2,009,000	-	41,776,000	41,776,000	-	-	-															
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects	549,000	549,000	-	40,039,000	40,039,000	-	-	-															
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation	1,129,000	1,129,000	-	12,248,000	12,248,000	-	-	557,770															
Y5	G2000056	Clark County Chelatchie Prairie RR (2017 FRAP)	400,000	400,000	-	400,000	400,000	-	-	228															
Y5	G2000057	Tidewater - Improve and Expand Existing Siding (2017 FRAP)	1,612,000	1,612,000	-	1,612,000	1,612,000	-	-	5,120															
Y5	G2000058	Yakima Central Railway - Install New Siding (2017 FRAP)	405,000	405,000	-	405,000	405,000	-	-	-															
Y5	G2000060	Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP)	572,000	572,000	-	572,000	572,000	-	-	522															
Y5	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	600,000	600,000	-	600,000	600,000	-	-	309,376															
Y5	G2000064	Port of Everett (2017 FRIB)	5,000,000	5,000,000	-	5,000,000	5,000,000	-	-	13,038															
Y5	G2000071	Central Washington Railroad - Track Rehabilitation (2017 FRAP)	700,000	700,000	-	700,000	700,000	-	-	-															
Y5	G2000072	Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017 FRAP)	339,000	339,000	-	339,000	339,000	-	-	-															
Y5	G2000073	Kennewick Terminal LLC- Track Rehabilitation (2017 FRAP)	305,000	305,000	-	305,000	305,000	-	-	-															
Y5	G2000074	Kettle Falls International Railway, LLC - Rail Line Rehab (2017 FRAP)	1,000,000	1,000,000	-	1,000,000	1,000,000	-	-	-															
Y5	G2000075	Eastern Washington Gateway RR - Hopper Railcars Purchase (2017 FRAP)	409,000	409,000	-	409,000	409,000	-	-	405,015															
Y5	L1000147	South Kelso Railroad Crossing	900,000	900,000	-	25,000,000	25,000,000	-	-	26,221															
Y5	L1000167	Bridge 12 (Salmon Creek) Replacement	2,604,000	2,604,000	-	2,800,000	2,800,000	-	-	-															
Y5	L1100080	Port of Moses Lake	5,400,000	5,400,000	-	20,900,000	20,900,000	-	-	1,005,256															
Y5	L1100082	West Vancouver Freight Access	1,425,000	1,425,000	-	1,900,000	1,900,000	-	-	1,423,463															
Y5	L1100083	Port of Warden Rail Infrastructure Expansion	1,950,000	1,950,000	-	2,000,000	2,000,000	-	-	122,844															
Y5	L2000173	Connell Rail Interchange	9,992,000	9,992,000	-	10,000,000	10,000,000	-	-	286,082															
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	1,467,000	1,467,000	-	7,337,000	7,337,000	-	-	1,467,000															
I1	100536D	I-5/SR 525 Interchange Phase	-	-	-	20,010,000	20,010,000	-	-	-	2/9/2026		10/31/2027											X	
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	-	-	-	31,386,000	31,386,000	-	-	-	1/4/2027		6/30/2027											X	
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management	20,000	20,000	-	20,019,000	20,019,000	-	-	-	1/4/2021		10/15/2021											X	
I1	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement	-	-	-	159,400,000	159,400,000	-	-	-														X	
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	-	-	-	40,900,000	40,900,000	-	-	-	10/10/2022		1/20/2026											X	
I1	L1000099	I-5/Slater Road Interchange - Improvements	-	-	-	21,100,000	21,100,000	-	-	-	10/10/2022		10/5/2024											X	
I1	L1000111	I-5/179th St Interchange	500,000	500,000	-	50,500,000	50,500,000	-	-	-	5/26/2026		10/1/2028											X	
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	-	-	-	39,300,000	39,300,000	-	-	-	10/10/2022		1/15/2025											X	
I1	L1000176	SR 99/I-5 Interchange - Fife	500,000	500,000	-	500,000	500,000	-	-	-	12/3/2018		5/31/2019											X	
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	-	-	-	1,000,000	1,000,000	-	-	-														X	
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	-	-	-	11,150,000	11,150,000	-	-	-	3/10/2025		11/14/2025											X	
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	500,000	500,000	-	23,000,000	23,000,000	-	-	-	5/30/2023		12/20/2026											X	
I1	L2000099	I-5/Mill Plain Boulevard	-	-	-	97,700,000	97,700,000																		

Washington State Department of Transportation
 Quarterly Reporting on Capital Projects
 Pursuant to ESB 5096, Section 313
 17-19 Biennium Quarter 3

SubProg	BIN	Project Title	Funding Variance						17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments 17-19 Q3 ^{(3) and (4)}					
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFIN	Advertisement Variance (months)	Operationally Complete 18LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future						
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	500,000	3,250,000	2,750,000	26,900,000	26,900,000	-			10/16/2028		11/29/2029								X	Section 601 CWA \$2.75M cashflow transfer for design coordination between WSDOT and the Cities of Liberty and Spokane Valley. This advancement funds the completion of design and right of way acquisition for the Harvard bridge widening and Barker Road interchange ramp terminals and leverages local efforts resulting a significant deliverable for the overall project.					
I1	L2000139	I-5/156th NE Interchange in Marysville	-	-	-	42,000,000	42,000,000	-			9/18/2028		5/15/2030									X					
I1	L2000202	SR 240/Richland Corridor Improvements	-	-	-	5,000,000	5,000,000	-			4/6/2020		11/20/2020										X				
I1	L2000204	I-5/North Lewis County Interchange	-	-	-	50,500,000	50,500,000	-			2/20/2029		11/30/2030										X				
I1	L2000259	Replacement Bridge on Interstate 5 across the Columbia River	350,000	350,000	-	350,000	350,000	-															X				
I1	L2000280	SR 241/Sunnyside Vicinity Improvements	1,500,000	1,500,000	-	1,500,000	1,500,000	-															X				
I1	N00900R	SR 9/Snomish River Bridge Replacement	-	-	-	142,100,000	142,100,000	-			2/14/2022		11/30/2026											X			
I1	T10300R	SR 28 East Wenatchee Corridor Improvements	250,000	250,000	-	58,500,000	58,500,000	-			6/10/2024		12/20/2026											X			
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	-	-	-	85,000,000	85,000,000	-			12/11/2023		10/30/2026											X			
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	-	-	-	64,413,000	64,413,000	-			2/5/2024		11/20/2026											X			
I1	T30400R	SR 3 Freight Corridor	-	300,000	300,000	66,910,000	66,910,000	-			5/23/2022		10/24/2024											X	This project was identified for advancement in accordance with proviso Section 306 (28)(xiii). Advancing \$300K of PE funds into 2017-19 to allow for early community engagement and redesign. This early work will help ensure that the project can be delivered on schedule.		
I2	099902I	Safety Project Reserve - Collision Reduction	-	-	-	199,038,000	199,038,000	-																X			
I2	099902J	Safety Project Reserve - Collision Prevention	-	-	-	330,540,000	330,540,000	-																X			
I2	202801J	SR 28/E Wenatchee - Access Control	841,000	841,000	-	3,041,000	3,041,000	-			12/2/2019		11/20/2020											X			
I2	501208J	US 12/Old Naches Highway - Build Interchange	-	-	-	38,439,000	38,439,000	-			7/7/2042		10/23/2043											X			
I2	L1000173	SR 527 Pedestrian Safety Project - The Parker & Quincy Memorial Pathway	800,000	203,000	(597,000)	800,000	800,000	-																X	The deferral of 17-19 planned expenditures is the result of an updated delivery plan that aligns this project with the SR 527/Penny Creek - Fish Passage project. Delivering these two project at the same time create efficiencies and reduce construction fatigue in the vicinity.		
I2	L2000128	US 395/Safety Corridor Improvements	5,000,000	5,000,000	-	15,000,000	15,000,000	-			31,794	2/11/2019	11/27/2019											X			
I2	L2000161	US 101/Lynch Road Intersection Improvements	5,000,000	5,000,000	-	5,000,000	5,000,000	-				3/18/2019	11/19/2019											X			
I2	L2000169	SR 20/Oak Harbor to Swantown Roundabout	-	-	-	30,000,000	30,000,000	-				10/8/2029		3/31/2031										X			
I2	L2000238	SR 900 Pedestrian Safety	331,000	331,000	-	331,000	331,000	-																X			
I2	L2000279	US 101/Lower Hoh Road Intersection Improvements	600,000	600,000	-	600,000	600,000	-																X			
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	-	-	-	165,961,000	165,961,000	-																	X		
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	1,000,000	1,000,000	-	10,383,000	10,383,000	-																	X		
I4	099902N	Project Reserve - Noise Reduction	-	-	-	3,254,000	3,254,000	-																	X		
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	3,000,000	3,000,000	-	8,730,000	8,730,000	-																	X		
I4	L2000160	I-5/Ship Canal Noise Wall	-	-	-	3,500,000	3,500,000	-				11/12/2024	1/30/2026												X		
I4	L2000253	US 395/N Yelm Street - Noise Study	200,000	200,000	-	200,000	200,000	-			35,170														X		
I7	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	-	-	-	57,593,000	57,593,000	-																	X		
P1	153900P	SR 539/I-5 to Kellogg Road - Paving	-	-	-	3,786,000	3,786,000	-			1/11/2021	9	10/7/2021	12											X	Project was moved out one year as part of the paving program prioritization update process and balancing with program funding targets.	
P1	200202F	US 2/Leavenworth Vicinity - Paving	-	-	-	1,569,000	1,569,000	-				10/31/2022	10/21/2023												X		
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement	-	-	-	3,302,000	3,302,000	-				10/18/2027	10/16/2029												X		
P2	L2000203	SR 155/Omak Bridge Rehabilitation	-	-	-	11,000,000	11,000,000	-				1/6/2025	6/30/2027												X		
Q3	316706Q	SR 167/SR 410 to SR 18 - ITS	-	-	-	1,001,000	1,001,000	-				1/4/2021	10/15/2021												X		
Q3	400018Q	Centralized Signal System - Joint ATMS throughout Clark County	200,000	200,000	-	200,000	200,000	-				2/26/2018	4	10/19/2018											X	Advertisement date has been delayed 4 months while negotiations with the equipment manufacturer proceed. No change to the project completion date.	
Q3	400019Q	Centralized Signal System Enhancements	83,000	83,000	-	452,000	452,000	-				6/3/2019													X		
Q3	400019V	Regional Video Sharing	150,000	150,000	-	150,000	150,000	-				7/16/2018	12/20/2018												X		
Q3	420520Q	I-205/NB Mill Plain On-Ramp - Ramp Meter	-	-	-	466,000	466,000	-				10/19/2020	4/30/2021												X		
Q3	L2000281	SR 530 Flashing Radar Signs	40,000	40,000	-	40,000	40,000	-																	X		
Q3	L2000283	SR 141 Flashing School Zone Signs	30,000	30,000	-	30,000	30,000	-																	X		
W1	998926A	WSF/Systemwide Terminals - Physical Security Infrastructure Preservation	-	-	-	12,319,000	12,319,000	-																		X	
W1	L2000110	Ferry Vessel and Terminal Preservation	-	-	-	20,964,000	20,964,000	-																		X	
W2	990051X	New Replacement Vessel	-	-	-	1,329,032,000	1,329,032,000	-																		X	
W2	998951P	New CMAQ Grants Placeholders	-	-	-	257,000	257,000	-																		X	
W2	G2000080	Electric Vessel RFP	600,000	600,000	-	600,000	600,000	-																		X	
Y4	HSR001	State Corridor Safety and Positive Train Control Compliance	1,000,000	1,000,000	-	1,500,000	1,500,000	-																		X	
Y4	HSR002	Locomotive Service Equipment and Overhaul	1,500,000	1,500,000	-	4,000,000	4,000,000	-																		X	
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	1,000,000	1,000,000	-	10,500,000	10,500,000	-																		X	
Y4	HSR005	Operational Modifications after new Service Launch	250,000	250,000	-	1,000,000	1,000,000	-																		X	
Y4	HSR006	HSR Program Closeout	500,000	500,000	-	500,000	500,000	-			93,693															X	
Y5	725910A	Ridgefield Rail Overpass	900,000	900,000	-	900,000	900,000	-					4/30/2019													X	
Y5	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	699,000	699,000	-	699,000	699,000	-																		X	
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	300,000	300,000	-	300,000	300,000	-																		X	
Y5	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	150,000	150,000	-	150,000	150,000	-																		X	
Y5	L1000180	West Plains/Spokane International Airport Rail Development	2,000,000	2,000,000	-	2,000,000	2,000,000	-																		X	
Y5	L1000181	PV Hooper Rail Line Improvements - Rail Siding	1,000,000	1,000,000	-	1,000,000	1,000,000	-																		X	

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESB 5096, Section 313
17-19 Biennium Quarter 3

SubProg	BIN	Project Title	Funding Variance						17-19 Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (18ACTL03)	Schedule				Awarded Contracts ⁽³⁾ and (6)				Status			Comments 17-19 Q3 ⁽³⁾ and (4)		
			17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total Final ⁽¹⁾	Total Plan	Total Difference			Advertisement 18LEGFN	Advertisement Variance (months)	Operationally Complete 18LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future			
Y5	L1000191	PV Hooper Track Improvements	3,800,000	3,800,000	-	3,800,000	3,800,000	-																X
Y5	L2000273	Rail Noise Mitigation - South 19th st and 6th ave. (Titlow Beach)	400,000	400,000	-	400,000	400,000	-			1/14/2009		6/30/2015											X

- Notes:
1. Represents final legislative TEIS versions (18LEGFN)
 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
 3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
 4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
 6. Individual contract information in the programmatic BIN is not included in this report.

WSDOT
Pursuant to ESB 5096, Section 313 Quarterly Reporting Requirements for Capital Programs
2017-19 Biennium Quarter 3

PIN	Source PIN	Source Project Title	Rev. Package		Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future	
			TPA	Corps															
109930E	099555H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps		Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps		Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps		2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps		year 3 plant establishment	40,600	0	0	0	0	40,600	0	0	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps		Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA	Corps		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps		2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0	0
	153210G					4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps		years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA		Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA			Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps		6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0	0
	840505A					4th & 5th year plant establishment	26,100	0	0	0	19,050	7,050	0	0	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination	243,190	0	0	0	46,468	117,757	67,764	11,201	0	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	335,974	0	0	53,936	44,595	147,385	90,058	0	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps		Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	294,573	0	0	0	0	0	234,012	42,257	17,100	1,200	4	0	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS		weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline		weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0	0
299930E	200201K	US 2/Tumwater Canyon Bridge Replacements	TPA	USFS		Weed control and planting.	93,150	0	0	0	0	16,200	16,200	20,250	20,250	20,250	0	0	0
	200201L																		
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS		Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake		weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,		weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0	0
		NCR Pending					40,137	0	0	0	0	687	39,450	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps		Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSSDP-2006102850		Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps		Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 161-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps		Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT		Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2		Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps		Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD		Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015, & 660016		Mitigation/Roadside Restoration	463,117	0	0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps		Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps			19,990	0	0	19,990	0	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps		Roadside Restoration	316,941	0	0	0	0	51,198	31,940	14,692	122,930	96,181	0	0	0

WSDOT
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2017-19 Biennium Quarter 3

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	257,500	0	0	0	42,273	41,463	119,512	36,178	18,074	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	28,093	0	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	270,672	0	0	0	68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	0	68,745	51,257	85,000	60,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	0	124,931	45,281	52,636	77,902	19,490	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,628	0	0	0	9,824	27,005	48,880	30,654	11,922	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	20,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0

WSDOT
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2017-19 Biennium Quarter 3

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,062	0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,064	0	0	25,203	9,862	4,000	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	7,652	0	0	2,004	648	5,000	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			433,865	0	0	0	0	36,900	396,365	0	0	0	600	0
		TO BE DETERMINED	TPA			77,965						27,875	0	40,849	9,241		
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	0	63,362	51,862	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,720	0	0	1,314	251	5,039	67,612	70,504	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	47,198	246,687	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	924	110,409	115,201	0	0	0	0