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February 15, 2018

SENT VIA EMAIL

Director David Schumacher
Office of Financial Management

Senator Steve Hobbs, Chair Senate Transportation Committee

Representative Judy Clibborn, Chair House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the second quarter of the 2017-2019 biennium, as required in Section 313 of the 2017 Transportation Budget (ESB 5096). A copy of the Section 313 is attached. The first report provides status on scope, schedule, and budget through the quarter ending December 2017 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$250,000 or 10% of the project's total cost or 2017-19 appropriation, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel and 2005 Transportation Partnership Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely

Alexander, Director

Capital Program Development and Management Office

NEW SECTION. Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
- (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
- (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
- (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
- (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
- (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
- (f) Highway projects that have experienced scope increases and that can be reduced in scope;
- (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
- (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
 - (2) For completed projects, the report must:
- (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
- (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
 - (3) For prospective projects, the report must:

- (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
- (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
- (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

									-	17-19 Bienniu	m Quarter 2										
					Fur	nding Variance						Sched	ule			Awarded Contra	cts ^{(5) and (6)}		:	Status	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 17-19 Q2
										(IMOILIZ)				(months)						_	
D3	100010T	Northwest Region TMC Improvements		17,000	17,000	14,003,000	13,523,000	(480,000)							9,578,400	10/9/2013	8,934,000		Х		Reappropriation Project complete with minor anticipated expenditures prior to final closure.
I1	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete		8,000	8,000	14,179,000	14,136,000	(43,000)							3,455,654	6/1/2004	2,482,000		Х		Troject complete with minor unterpated expenditures prior to mid closure.
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes		91,000	91,000	53,541,000	53,543,000	2,000		10,037	4/18/2011		11/22/2013		32,543,139	6/23/2011	24,297,000	6	х		Reappropriation. Project complete with minor anticipated expenditures prior to final closure.
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections		27,000	27,000	29,506,000	29,534,000	28,000		11,955	1/7/2008		11/25/2009		25,270,756	2/25/2008	18,877,586	7	х		Project complete with minor anticipated expenditures prior to final closure. Final right of way closure is pending.
l1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection		47,000	47,000	11,829,000	11,803,000	(26,000)		10,125	4/21/2008		7/29/2010						х		Reappropriation. Project complete with minor anticipated expenditures prior to final closure. Final right of way closure is pending.
11	100922G	CD 0/94th St NIC (Cataball Board) Improve a Intersection		36,000	36,000	6,744,000	6,745,000	1,000		20,511	11/18/2013		11/21/2014		5,021,873	2/26/2014	5,699,005	2	х		Desparantiation
I1	152201C	SR 9/84th St NE (Getchell Road) Improve Intersection SR 522/I-5 to I-405 - Multimodal Improvements	7,000	7,000	30,000	22,565,000	22,566,000	1,000		1,841	6/26/2006		10/17/2007		4,037,658		4,037,653		x		Reappropriation. Ongoing expenditures for maintenance and operations of traffic signal per local agreement. Will close once all \$50K of the agreement are spent.
				·				, , , , , , ,		,											
	152234E 153160A	SR 522/Snohomish River Bridge to US 2 - Add Lanes SR 531/43rd Ave NE to 67th Ave. NE - Widening	29,000	707,000 212,000	678,000 212,000	145,631,000 1,878,000	145,630,000 1,879,000	(1,000) 1,000		432,772	4/12/2010 9/22/2014		12/15/2014 12/19/2014		22,322,279	6/1/2010	15,514,435	8	X		Reappropriation Reappropriation.
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	14,000	141,000	127,000	7,499,000	7,501,000	2,000		8,252	3/31/2014		11/20/2014		3,803,077	5/7/2014	3,262,709	7	Х		Reappropriation
I1	1BI1001	SR 520/Bellevue Corridor Improvements - East End		68,000	68,000	3,975,000	2,576,000	(1,399,000)		63,397									Χ		Project completed under budget. Design only project.
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	437,000	493,000	56,000	40,094,000	40,075,000	(19,000)		74,928	9/21/2009		11/27/2013		118,438	5/5/2015	198,466	12	х		Reappropriation
I1	202802J	SR 28/Wenatchee to I-90 - Study		35,000	35,000	102,000	102,000												Х		Reappropriation. Study
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		70,000	70,000	28,329,000	28,273,000	(56,000)		869	5/16/2011		5/23/2013		15,772,791	7/8/2011	16,363,378	5	х		Reappropriation.
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		9,000	9,000	17,442,000	17,437,000	(5,000)		4,740	4/30/2012		10/25/2013		10,182,525		9,787,325		х		Reappropriation.
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements	24,000	2,385,000	2,361,000	24,001,000	26,485,000	2,484,000		1,553,230	4/13/2015		8/13/2017		9,809,649	5/29/2015	10,255,073	6	х		Design element cost increases and construction element modifications attributed to cost overruns and delay of OC date. Project completed.
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	91,000	95,000	4,000	50,816,000	51,059,000	243,000		21,979	9/17/2012		10/5/2015		33,989,673	11/21/2012	27,069,690	9	Х		Pagnarantiation
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	91,000	194,000	194,000	52,197,000	52,068,000	(129,000)		21,979	2/14/2011		8/21/2014		12,285,768	, ,	11,927,624		X		Reappropriation. Reappropriation.
I1	351025A	SR 510/Yelm Loop - New Alignment		2,000	2,000	29,348,000	29,349,000	1,000			12/28/2009		10/20/2010		8,835,366		4,146,936		Х		Reappropriation. Project closed.
I1	370401A	SR 704/Cross Base Highway - New Alignment				40,900,000	40,900,000				3/31/2008		8/26/2009		8,684,673	6/16/2008	7,350,281	8	х		Early design, and intersection work is completed and closed. Corridor construction is deferred indefinitely.
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange		219,000	219,000	85,416,000	85,698,000	282,000		55,032	5/2/2011		8/27/2014		20,598,245	6/22/2011	19,949,910	5	Х		Reappropriation.
l1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes		3,185,000	3,185,000	152,982,000	152,966,000	(16,000)		835,333	2/8/2010		12/18/2014		28,025,230	4/15/2010	19,730,515	8	х		Decrease due to retirement of risk reserve. Project completed on budget.
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges		15,000	15,000	34,913,000	34,913,000			354	9/28/2009		11/1/2011		30,928,999	12/15/2009	20,528,756	8	х		Reappropriation. Right of way closure is pending final coordination with BNSF. Reappropriation.
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange		101,000	101,000	48,665,000	48,553,000	(112,000)		43,940	3/7/2011		10/23/2012		34,500,833	4/18/2011	28,618,804	9	Х		incappi opiliationi
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	1,542,000	1,231,665	(310,335)	40,654,000	38,425,911	(2,228,089)		354,898	8/18/2014		7/20/2016		29,675,858	10/2/2014	24,309,057	7	х		Expenditure plan adjusted for delivery of roadside plant establishment. Project completed early.
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	2,430,000	1,794,097	(635,903)	84,349,000	82,546,626	(1,802,374)		422,506	4/23/2012		10/30/2016	(4)	7,151,301	6/6/2012	5,194,043	4	Х		Current biennium reduction due to updated expenditure plan. Project completed early.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	118,000	140,000	22,000	51,662,000	51,652,000	(10,000)		6,598	12/17/2007		7/23/2010		43,457,428		33,732,740		Х		Savings at project completion.
11 11	502402E 524002G	SR 24/I-82 to Keys Rd - Add Lanes SR 240/Richland Y to Columbia Center I/C - Add Lanes		3,000 5,000	3,000 5,000	50,524,000 41,020,000	50,524,000 41,021,000	1,000		534	2/28/2005 12/20/2004		6/28/2007 6/7/2007		29,863,188 32,815,309		33,963,845 30,473,331		X		Reappropriation. Right of way closure is pending.
II II	800502K	I-5/SR 161/SR 18 - Interchange Improvements		1,243,000	1,243,000	89,274,000	89,276,000	2,000		64,681	4/12/2010		10/8/2012		1,427,615		1,332,012		X		Reappropriation. Right of way closure is pending. Reappropriation
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed	14,000	2,553,000	2,539,000	83,930,000	83,931,000	1,000		557,503	8/20/2014		6/30/2017	(6)	53,172,330	12/9/2014	53,999,888	3	х		Reappropriation. Project completed early.
I1	816701E	Lane SR 167/Express Toll Lanes Continuous Access	38,000		(38,000)	541,000	433,000	(108,000)			4/28/2014		8/17/2014		208,475	6/3/2014	242,025	2	Х		Project completed under budget.
l1	840502B	I-405/SR 181 to SR 167 - Widening	134,000	157,000	23,000	140,043,000	140,044,000	1,000		16,945	2/16/2007		12/11/2009		87,501,003		91,500,005		х		Reappropriation. Remaining expenditures are for environmental mitigation and plant establishment.
I1	840541F	I-405/I-90 to SE 8th St - Widening	5,000,000		(5,000,000)	179,816,000	179,816,000				10/6/2006		9/22/2009		125,000,000	2/16/2007	124,000,000	3	х		Funding is committed for the purpose of constructing a pedestrian/bicycle crossing at the former location of the Wilburton Tunnel. Funding is moved to align with King County's plan for construction.
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange		1,000	1,000	203,267,000	203,268,000	1,000			3/30/2009		5/22/2012		175,100,000	11/9/2009	107,500,000	3	х		Reappropriation.
I1	850901F	Improvements SR 509/I-5 to Sea-Tac Freight & Congestion Relief		6,000	6,000	31,340,000	31,347,000	7,000		706					, ,	,			Х		Reappropriation.
11	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	35,000	35,000	0,000	164,268,000	164,275,000	7,000		6,939	1				109,999,985	2/24/2009	83,599,000		X		Reappropriation.
				, in the second	2 022 000			, i		· ·											Despression
I1 I1	8BI1002 8BI1003	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) SR 520/ Bridge Replacement and HOV (Nickel/TPA)	37,557,000 44,371,000	40,589,000 91,261,682	3,032,000 46,890,682	376,636,000 2,680,828,000	377,741,000 2,681,139,410	1,105,000 311,410	19,480,052	804,072 24,240,765	1		4/8/2016		249,999,996 834,214		155,500,001 766,504		X		Reappropriation. Reappropriation
I1	L1000033	Lake Washington Congestion Management	200,000	288,000	88,000	87,320,000	86,931,000	(389,000)	,,	148									Х		Updated delivery plan.
	L1000163 L2000163	I-405 NB Hard Shoulder Running SR 527 to I-5	2,000,000 1,359,000	3,257,123 3,009,000	1,257,123 1,650,000	11,500,000 3,909,000	11,584,613 3,919,000	84,613 10,000		2,723,586 2,672,073					7,200,000 2,364,058		7,290,000 2,687,607		X X		Reappropriation Reappropriation
II II	L2000163	Dolarway Intersection Improvements SR 3/SR 304 Interchange Modification	3,222,000	3,801,000	579,000	4,200,000	4,200,000	10,000		1,933,408	1				1,271,110		1,593,152		X		Reappropriation Reappropriation
12	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	363,000	6,413,000	6,050,000	86,320,000	86,191,000	(129,000)		110,274	10/13/2008		12/31/2010		12,379,302		11,718,295		х		Reappropriation
12	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	6,000	11,000	5,000	3,611,000	3,680,000	69,000		4,921	4/2/2012		9/13/2013		15,490,448	6/8/2012	14,311,311	6	х		Planned expenditures from 15-17 carried forward to 17-19.
12	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements		1,000	1,000	5,829,000	5,826,000	(3,000)			1/31/2011		10/15/2011		3,485,513	3/7/2011	2,740,818	7	х		Reappropriation.
12	200204M	US 2/Stevens Pass - Variable Message Signs		1,000	1,000	951,000	910,000	(41,000)			3/19/2012		7/24/2013		1,396,449	4/30/2012	1,407,513	6	Х		Reappropriation.
12	310116D	US 101/Lynch Road - Safety Improvements SR 14/Marble Rd Vicinity to Belle Center Rd - Safety		192,000	192,000	1,004,000	1,005,000	1,000		136,602	5/5/2010		6/28/2017	1					Х		Reappropriation. Reappropriation.
12	401404D	Improvements		51,000	51,000	8,024,000	7,910,000	(114,000)		6,605	5/29/2012		11/1/2013		3,844,523		3,835,534		Х		
12	450000A	SR 500/St Johns Blvd - Build Interchange		36,000	36,000	45,021,000	45,098,000	77,000		15,608	1/10/2011		9/12/2012		33,403,983		27,237,397		X		Popparariation
12	5012121	US 12/SR 124 Intersection - Build Interchange		63,000	63,000	21,317,000	21,317,000			3,356	10/18/2010		5/23/2012		15,614,038	2/7/2011	11,478,643	15	Х		Reappropriation.

										17-19 Bienniu	iii Quarter 2										
					Fun	ding Variance						Sche	edule			Awarded Contra	cts ⁽⁵⁾ and (6)		Sta	atus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders		n Progress	Comments 17-19 Q2
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12	5082021	I-82/Terrace Heights Off-Ramp - Improvements		21,000	21,000	1,309,000	1,311,000	2,000			1/11/2010		6/18/2010		582,422		381,381		Х		Reappropriation. Right of way closure pending.
12	L1000034 L2000236	Alaskan Way Viaduct - Automatic Shutdown	400,000	1,000 400,000	1,000	4,117,000 400,000	4,117,000 400,000			257,467					1,974,765 97,981		1,434,794 115,662		X		Reappropriation.
12	L2200042	SR 26 & US 195 Safety Improvements SR 20 Race Road to Jacob's Road	55,000	138,000	83,000	4,239,000	3,678,000	(561,000)		15,219					1,999,561		2,245,556		X		Project completed under budget.
						,,	-,,	(== ,===,							,,,,,,,,	, , , , ,	, .,				Reappropriation. The project was increased to install water and sewer
12	L2200092	SR 150/No-See-Um Road Intersection - Realignment	2,616,000	4,328,000	1,712,000	7,580,000	8,493,000	913,000		3,263,797					4,801,002	3/16/2017	5,283,745		х		infrastructure and miscellaneous items associated with the pedestrian facilities on a roundabout for the City of Chelan. The project also increased by an additional due to high bids. The additional funding was provided by
																					the City of Chelan. Project assumed to be complete in 15-17 had minor reappropriation into 17-
13	209703H	US 97/North of Brewster - Passing Lane		1,000	1,000		1,459,000	1,459,000							1,105,122	3/13/2013	979,500	5	Х		Project assumed to be complete in 15-17 had minor reappropriation into 17- 19.
13	5082010	I-82/Valley Mall Blvd - Rebuild Interchange		22,000	22,000	34,802,000	34,803,000	1,000		608	11/23/2009		10/21/2011		23,320,934	2/19/2010	19,079,870	12	Х		
14	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42,000		(42,000)	20,524,000	20,405,000	(119,000)			1/12/2009		10/31/2011		5,100,245	5/14/2015	4,728,673	17	Х		Project completed in 15-17. No expenditures planned for 17-19.
14	400506M	I-5/Chehalis River Flood Control		1,878,000	1,878,000	6,793,000	6,793,000				3/19/2012		8/23/2013		27,943,653	4/30/2012	21,596,150	9	Х		Reappropriation
14	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study		1,000	1,000	4,922,000	4,920,000	(2,000)			12/21/2009		10/8/2010		2,665,138		1,560,038		Х		Reappropriation. Study completed and closed.
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	064.000	17,000	17,000	1,122,000	1,149,000	27,000		13,659	11/23/2015		10/26/2016	(2)	1,993,390		1,906,800		X		Reappropriation.
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving I-90/WB Mercer Slough to W Lake Sammamish Parkway -	964,000	1,858,000	894,000	1,181,000	1,998,000	817,000		1,748,787	2/6/2017		10/1/2017		1,486,898		1,781,907		Х		Project cost increase due to high bids and design element changes. Reappropriation.
P1	109051C	Paving		1,000	1,000	5,762,000	5,827,000	65,000		8,219	2/1/2016		8/31/2016		3,258,039	3/11/2016	4,242,692	1	Х		
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving		24,000	24,000	2,539,000	2,567,000	28,000		15,011	11/2/2015		10/15/2016	(1)	2,088,737		1,778,388		Х		Reappropriation.
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving		117,000	117,000	2,431,000	1,898,000	(533,000)		2,872	3/21/2016		10/14/2016	(1)	3,181,957		3,353,816		X		Reappropriation
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection -		1,000	1,000	2,236,000	2,168,000	(68,000)			12/8/2014		7/8/2015		1,816,855	1/12/2015	1,592,827	6	Х		Reappropriation. Reappropriation.
P1	150916A	Paving		1,000	1,000	2,243,000	2,132,000	(111,000)			11/22/2010		10/31/2015						Х		ксарргортация.
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	1,955,000	1,148,000	(807,000)	3,284,000	3,417,000	133,000		965,300	10/10/2016		10/6/2017						Х		Project completed and total cost adjusted for closure.
P1	202800A	SR 28/East Wenatchee Area - Paving		19,000	19,000	2,196,000	2,199,000	3,000		41	4/7/2008		9/9/2008		1,575,901	5/12/2008	1,239,239	2	х		Reappropriation. This project is tied to 202802V which is awaiting final
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave		79,000	79,000	3,377,000	3,379,000	2,000		27	3/22/2010		5/23/2013		,,	, ,	,,		Х		closure. Reappropriation.
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	907,000	1,486,000	579,000	1,054,000	1,541,000	487,000		1,425,016	4/3/2017		10/27/2017		5,004,766	5/11/2017	5,642,697	3	х		The increase is due to higher bid prices for Hot Mix Asphalt (HMA) and traffic curb and gutter work resulting from the location of the project, small quantities, and the lack of bidders in the area.
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving		17,000	17,000	913,000	1,021,000	108,000		895	2/1/2016		10/28/2016	(1)	6,484,739	3/9/2016	5,867,933	3	х		Updated Engineers Estimate and delivery plan. Project completed under budget.
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	802,000	564,000	(238,000)	1,439,000	1,777,000	338,000		548,065	10/3/2016		10/27/2017	(2)	2,544,477		2,608,608		х		Increase due to updated engineer's estimate prior to advertisement.
P1 P1	509702N 512901X	US 97/Satus Creek Vicinity - Paving SR 129/2nd Street to Highland Ave - Paving		1,000 34,000	1,000 34,000	2,028,000 1,722,000	2,029,000 1,648,000	1,000 (74,000)			1/9/2012 3/21/2016		6/5/2013 10/28/2016	(2)	8,788,577 1,242,068		8,830,732 1,396,070		X		Peangropriation
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving		15,000	15,000	4,465,000	4,466,000	1,000			3/16/2015		10/5/2015	(2)	3,627,190		3,700,981		X		Reappropriation. Reappropriation.
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	1,536,000	1,418,000	(118,000)	2,008,000	2,151,000	143,000		1,380,166	3/20/2017		11/17/2017		1,435,620	4/20/2017	1,624,312	1	Х		Reappropriation.
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)		6,000	6,000		51,387,000	51,387,000		(12,632)	- 1- 1-				8,434,186		6,734,000		Х		Planned expenditures from 15-17 carried forward to 17-19.
P2 P2	100595E 100923C	I-5/Nooksack River Bridges - Painting SR 9/Getchell Road Bridge - Seismic		1,000 1,000	1,000	4,552,000 197,000	4,552,000 163,000	(34,000)			3/3/2014 6/3/2013		8/20/2015 5/12/2014		2,954,089 184,833		3,389,833 116,158		X		Reappropriation. Total project decrease due to savings at project closure.
P2	100923C	SR 9/Pilchuck Creek - Replace Bridge	20,000	237,000	217,000	15,806,000	15,611,000	(195,000)		5,413	7/30/2012		7/11/2014		12,204,446		8,891,324		X		Project savings at completion.
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge		505,000	505,000	33,029,000	33,045,000	16,000		143,998	4/26/2010		3/11/2013		28,057,110	6/16/2010	21,541,000	8	Х		Reappropriation
P2	153203D 200201K	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge US 2/Wenatchee River Bridge - Replace Bridge	31,000	108,000	77,000 1,000	18,826,000 8,209,000	18,826,000 8,604,000	395,000		1,008	10/13/2008 4/18/2011		11/29/2010 9/15/2013		53,746,892 8,838,513		50,415,851 8,485,707		X X		Reappropriation. Remaining expenditures are for environmental mitigation in partnership with the Stillaguamish Nation. Reappropriation.
P2		SR104/Port Angeles Graving Dock Settlement and Remediation	135,000	163,000	28,000	378,000	6,095,000	5,717,000		17,698	2/19/2008		7/31/2008		0,000,010	0/21/2022	3, 183,101		х		Reappropriation. This BIN is made up of two projects. The total project variance is due to the 2017 budget list not including the prior expenditures for the primary project. The remaining expenditures are for the interim curation of archeological artifacts generated and collected from the Port Angeles Graving Dock project.
	2467251	CD 467/Davallar Disco Dail D. C. L. D. L.	74.000	67.000	(4.000)	22 252 222	22.254.000	(4.000)		42.504	6/42/2012		40/F/204F		20.000.000	10/2/2015	22 222 222		V		December
P2 P2	316725A 400612A	SR 167/Puyallup River Bridge - Bridge Replacement SR 6/Rock Creek Br E - Replace Bridge	71,000	67,000 55,000	(4,000) 55,000	32,252,000 10,228,000	32,251,000 10,130,000	(1,000) (98,000)		13,681 4,161	6/12/2013 12/16/2013		10/5/2015 9/17/2015		20,900,002 11,692,593		23,220,888		X		Reappropriation. Reappropriation.
P2	400612A 400612B	SR 6/Rock Creek Br W - Replace Bridge		44,000	44,000	7,161,000	7,261,000	100,000		7,101	12/16/2013		9/17/2015		11,692,593		11,612,612		X		
P2	400694A	SR 6/Willapa River Br - Replace Bridge		2,000	2,000	7,039,000	6,960,000	(79,000)			3/25/2013		7/3/2014		4,620,716		4,077,490	8	Х		Reappropriation.
P2	410110P	Astoria-Megler Bridge - South End Painter	4,196,000	4,507,000	311,000	19,815,000	19,681,000	(134,000)		1,724,864	4/16/2012		5/1/2014		7.000.00	c la leee	C = += :		X		Reappropriation.
P2 P2	501211N 602110J	US 12/Tieton River W Crossing - Replace Bridge SR 21/Keller Ferry Boat - Replace Boat		8,000 135,000	8,000 135,000	6,016,000 14,210,000	6,015,000 14,215,000	(1,000) 5,000			4/20/2009 7/25/2011		9/13/2010 5/14/2013		7,260,694	6/1/2009 11/16/2011	6,547,278 9,557,178		X		Reappropriation. Right of way closure is pending. Reappropriation.
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		1,000	1,000	7,421,000	7,489,000	68,000		2,870	11/7/2011		9/16/2014		6.202.171	12/29/2011	5,291,071		X		Reappropriation.
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope	21,000	21,000	,	412,000	422,000	10,000		288	, , ====		-, -,		.,,_	, -,	-,,		X		
P3	401206B	Corridor Study US 12/Rimrock Tunnel Vicinity - Stabilize Slope	21,000	1,000	1,000	1,456,000	1,457,000	1,000		200	3/12/2012		6/27/2013		1,832,141	5/11/2012	1,951,774	4	X		
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	80,000	125,000	45,000	14,631,000	14,634,000	3,000		3,535	10/12/2009		12/4/2009			10/12/2009	200,000		х		Reappropriation. Right of way closure is pending. Remaining expenditures
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	21,000	103,000	82,000	8,013,000	8,014,000	1,000		3,238	12/19/2011		8/30/2012		6,254,482	2/7/2012	4,083,066		Х		are for environmental mitigation. Reappropriation
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82		1,000	1,000	3,032,000	3,033,000	1,000		3,253			5/25/222		5,25 1, 152	4,1,202	,,,,,,,,,,,,		х		
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening		1,000	1,000	332,000	332,000												х		Reappropriation.
Q3	000600Q	Statewide LED Roadway Lighting Energy Reduction Project		319,000	319,000	1,002,000	1,504,000	502,000		6,230			8/31/2016						Х		Reappropriation
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement		83,000	83,000	373,000	338,000	(35,000)			5/31/2016		12/30/2016	4	673,741	7/5/2016	538,301	6	Х		Project delayed to combine with two other VMS projects.
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems		30,000	30,000	196,000	196,000				10/4/2010		9/30/2015						Х		Reappropriation.
Q3	100555Q	I-5/North Everett to SR 528 - ITS		1,000 12,000	1,000	2,371,000	2,371,000				3/14/2011		1/26/2012		3,797,088	3/19/2011	3,206,518		X		Reappropriation.
Q3 Q3	101812Q 140541Q	SR 18/WB Ramps & SE 304th Street Intersection I-405/SB Coal Creek Interchange - ITS Improvements		1,000	12,000 1,000	61,000 304,000	61,000 304,000				11/3/2014 12/8/2014		3/31/2015 5/20/2015						X		Reappropriation. Reappropriation.
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information		23,000	23,000	360,000	361,000	1,000			, , , , , , , ,		., .,, _,,_						х		Reappropriation

										17-19 Bienniu	m Quarter 2										
					Fun	ding Variance						Sche	edule			Awarded Contra	acts ^{(5) and (6)}		S	tatus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 17-19 Q2
Q3	200208Q	US 2/W of Wenatchee - VMS		11,000	11,000	400,000	413,000	13,000		795	10/24/2016		6/16/2017		192,163	12/8/2016	203,853	5	Х		
Q3	202000W	SR20/Wauconda Summit - RWIS and Camera	98,000	143,000	45,000	287,000	287,000			15,447	3/6/2017		8/1/2017						Х		Reappropriation
Q3 Q3	300044Q 400016T	Region Wide HAR Improvements and Fiber Expansion Vancouver Urban ITS Device Infill	59,000	54,000 94,000	(5,000) 94,000	744,000 899,000	748,000 900,000	4,000 1,000		39,856 76,835	9/12/2016 4/18/2016	1	4/21/2017 3/24/2017	3	357,794 611,170		357,794 648,115		X		Revised delivery plan
				,		,	,	,		70,833					011,170	3/20/2010	040,113	3			Higher than anticipated expenditures in 15-17. Project completed early.
Q3	400017F	SWR Legacy Fiber Upgrade	26,000	1,000	(25,000)	53,000	54,000	1,000			7/25/2016		11/30/2017	(5)					Х		
Q3	400017Q	Clark County CMAQ VAST Projects		32,000	32,000	119,000	119,000				6/19/2017		6/30/2017						Х		Reappropriation.
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs		242,000	242,000	425,000	481,000	56,000		224,497	11/14/2016	1	5/26/2017	3	300,294	1/23/2017	356,929	4	Х		Reappropriation. Updated contractor's schedule.
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal	987,000	726 000	(261,000)	1 102 000	919 000	(285,000)		31,357	4/24/2017	1	11/2/2017	1	702,779	6/22/2017	523,312	2	х		Reappropriation. Total cost decrease due to favorable bids.
		Study		726,000	(261,000)	1,103,000	818,000	(285,000)			4/24/2017		11/3/2017	1	· ·		· ·				
Q3 Q3	524001Q 609004Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras I-90/Sprague Rest Area Traveler Information	21,000	10,000 26,000	(11,000) 26,000	301,000 133,000	267,000 133,000	(34,000)		(20,851)	12/12/2016 1/29/2014	2	10/27/2017 7/31/2015	1	5,860,553	4/13/2017	6,157,323		X		Reappropriation. Cost decrease due to favorable bids. Reappropriation.
						,	-	(4.57.000)		405				(2)	424.504	5 /4 7 /2 04 C	200 570				Reappropriation. Updated Engineers Estimate and adjustment to award
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements		10,000	10,000	1,120,000	953,000	(167,000)		485	4/18/2016		11/17/2016	(2)	434,694		398,578		Х		amount. Project completed over budget.
Q3 W1	L2000230 L2200083	SR 240/Hagen Road - Traffic Lights		186,000 288,000	186,000 288,000	350,000 2,407,000	330,000 2,167,000	(20,000)		7,188					5,860,553	4/13/2017	6,157,323		X		Reappropriation.
		ADA Visual Paging Project		,	,	, ,															Reappropriation. Reappropriation. The increase is due to the carry forward of 15-17
W2	998951F	Security System Upgrades Placeholder for W2	600,000	1,161,000	561,000	4,929,000	4,660,000	(269,000)		267,085									Х		programmed work into 17-19.
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)		487,000	487,000	16,604,000	18,241,000	1,637,000			1/17/2012		12/31/2015						х		Total increase is to purchase catchment wall materials for installation at MP 1784.3 and MP 32. This increase is funded by the Programmatic Contingency (798999F)
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)		12,000	12,000	31,018,000	30,412,000	(606,000)			3/26/2013		2/4/2016						х		Reappropriation. Reducing to actual expenditures and placing the
		, , , , , , , , , , , , , , , , , , , ,		,	,	. ,,		(333,333,			-, -, -										remainder in a Programmatic Contingency bucket (798999F) Reappropriation. Final Design identified that additional funding are needed
																					to construct this project. Additional funds are needed to account for changes in the design that occurred between Preliminary Engineering and
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)		2,170,000	2,170,000	56,949,000	49,315,000	(7,634,000)			4/20/2015		9/30/2017						Х		Final Design. Changes include Environmental Mitigation - Wetland Mitigation Bank Credits and Environmental Enhancements for Unnamed
																					Tributary 3 (UT3) Culvert. Funding for this increase provided by ARRA programmatic contingency (798999F).
Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)		10,000	10,000	48,372,000	42,998,000	(5,374,000)			4/20/2015		9/30/2017						х		Reappropriation. Reducing to actual expenditures and placing the
	75105171	Reiso Marting Stati Totel Stating Extension (1888)		10,000	10,000	10,372,000	12,550,000	(3,37.1,000)			1,20,2025		3,30,202,						^		remainder in a Programmatic Contingency bucket (798999F)
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)		1,271,000	1,271,000	81,099,000	78,279,000	(2,820,000)		(11,149)	11/24/2015		9/30/2017						Х		Reappropriation. Reducing to actual expenditures and placing the remainder in a Programmatic Contingency bucket (798999F)
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)		4,733,000	4,733,000	85,386,000	86,637,000	1,251,000			8/22/2012		12/9/2014						х		Reappropriation. The increase is BNSF savings from other ARRA projects transferred to this task for the 2017 Rails, Ties and Ballast program that was within the scope of the WSDOT/FRA grant agreement.
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)		3,130,000	3,130,000	35,780,000	31,509,000	(4,271,000)			6/4/2013		7/3/2014						х		Reappropriation. A portion of unneeded Task Contingency funding is being transferred to Programmatic Contingency (798999F) in order to be used for other AARA tasks that do need additional funding.
Y4	L1000144	Point Defiance Rail Bypass - Lakewood Safety		1,944,000	1,944,000	2,000,000	2,000,000			1,529,125									Χ		Reappropriation
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		386,000	386,000	117,234,000	117,234,000				9/4/2007		6/30/2013						X		Reappropriation.
Y4 Y4	P01008C P01101A	Tacoma - Bypass of Pt. Defiance Mt Vernon - Siding Upgrade		782,000 1,077,000	782,000 1,077,000	16,664,000 9,930,000	16,664,000 9,547,000	(383,000)			1/14/2009 7/5/2005		6/30/2015 3/25/2013						X		Reappropriation Reappropriation
Y4	P01101A	Blaine - Customs Facility Siding		5,099,000	5,099,000	9,552,000	9,552,000	(383,000)			7/2/2007		6/30/2011						X		Reappropriation
Y5	701301A	Statewide - Washington Produce Rail Car Pool	467,000	467,000		1,974,000	1,974,000				8/1/2006		12/31/2014						Х		
Y5	711010N	Tacoma Rail - SR 509 Track Rebuild Project (2014 FRIB)		127,000	127,000	1,038,000	1,038,000				5/18/2015		9/30/2015	2					Х		Reappropriation.
Y5	741411A	Columbia Basin RR - Schrag Rail & Tie Replacement Phase II (2015 FRAP)		185,000	185,000	206,000	206,000			165,830		1389		1408					Х		Reappropriation.
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements	55,000	144,000	89,000	184,000	184,000					1398		1407					х		Reappropriation
Y5	762110A	(2015 FRAP) Watco Inc PCC Rail Bridge Repairs (2015 FRAP)	•	157,000	157,000	367,000	367,000					1398		1399					Х		Reappropriation.
Y5	L2000112	Palouse Rail Loadout Improvements		193,000	193,000	300,000	300,000			185,994	7/6/2009	2000	6/30/2011	2333	1,086,701	10/24/2016	908,955		X		Reappropriation.
Y5	L2000172	West Whitman Railroad Improvement Project		277,000	277,000	280,000	280,000			181,443									Х	-T	Reappropriation.
Y5 D3	L2000191 D300701	Palouse River and Coulee City RR - Rehabilitation - New Law Statewide Administrative Support	6,696,000 932,000	6,906,000 979,000	210,000 47,000	47,000,000 13,013,000	47,000,000 13,014,000	1,000		575,440 174,782	7/6/2009		6/30/2011		1,086,701	10/24/2016	908,955	,	Х	х	Reappropriation.
D3	D300701	Preservation and Improvement Minor Works Projects	4,340,000	4,099,000	(241,000)	53,231,000	53,243,000	12,000		188,179					210,000	8/25/2014	168,717	,		X	
D3	D311701	NPDES Facilities Projects	250,000	495,000	245,000	2,822,000	2,825,000	3,000		3,188						2/4-/				Х	Carry forward of planned expenditures from 15-17.
D3	D398136 D398898	NPDES Facilities Construction and Renovation Existing Facilities Building Codes Compliance		66,000 458,000	66,000 458,000	1,261,000 2,078,000	1,139,000 2,063,000	(122,000) (15,000)		110,472					552,400	3/16/2015 2/18/2015	608,449 273,374			X	
D3	D399301	Olympic Region Headquarters Facility Site Debt Service	565,000	573,000	8,000	6,126,000	6,128,000	2,000		40,500						2/10/2013	2,3,3/4			X	
D3	L1000151	Olympic Region Maintenance and Administration Facility	16,170,000	13,751,000	(2,419,000)	40,000,000	52,000,000	12,000,000		213,986										х	The legislature has identified a total of \$40 million for the project. However, the current cost estimate from the recent update to the original pre-design is in excess of the funding provided by the legislature. The department is requesting an additional \$12 million for the project.
D3	L2000079	Euclid Ave Administration Facility Consolidation Project	8,087,000	9,300,000	1,213,000	12,000,000	12,000,000			4,318,557					8,900,000	10/3/2016	8,690,000			Х	Reappropriation
I1	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land		13,000	13,000	99,000	99,000													Х	
l1	099904Q	Future Federal Earmarks for Improvement Program	20,000,000	20,000,000		180,000,000	160,000,000	(20,000,000)												Х	Place holder for unanticipated federal funds.
I1	099905Q	Future Local Funds for Improvement Program	10,000,000	10,000,000		90,000,000	80,000,000	(10,000,000)		_										X	Place holder for unanticipated federal funds. Project added to the BIN funded with CMAQ funds awarded by PSRC.
I1	0BI1002	Pedestrian & Bicycle Improvements WA-BC Injut Transportation Action Plan - Int'l Mobility & Trade		46,000	46,000	492,000	3,474,000	2,982,000		113,994					294,736	7/11/2011	391,314	1		х	Work programmed under this project was combined with WA-BC Joint
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor		212,000	212,000	253,000	546,000	293,000		107,714										Х	Transportation Action Plan-Border Policy Research Institute (100098V).

					Free	ading Variance				17-19 Bienniu	III Quarter 2	Coho	ماييات				. (5) and (6)		Ctatus		
					Fur	nding Variance			-			Sche	aule			Awarded Contra	acts	1	Status		
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidder	In Progress	Future	Comments 17-19 Q2
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2		228,000	228,000	2,501,000	1,902,000	(599,000)		83,840									Х		Reappropriation
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	16,000,000	13,621,564	(2,378,436)	20,246,000	20,509,436	263,436		81,131	12/7/2015	36	7/4/2018	27					х		Reappropriation. The project was delayed waiting for funding from PSRC and to avoid a construction conflict with the I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair project awarded in May, 2017.
I1	100536D	I-5/SR 525 Interchange Phase				20,010,000	20,010,000				2/9/2026		10/31/2027						Х		
11	100904B	SR 9/176th Street SE to SR 96 - Widening	8,305,000	8,056,152	(248,848)	13,267,000	22,076,000	(1,049)		305,265	11/4/2019	25	9/30/2021	39					х		Reappropriation. Restoring \$8.8 million in funding on the corridor to the 2015 Legislative level. A technical issue led corridor savings on the project to not be reflected in subsequent budget submittals.
I1	100921G	SR 9/SR 528 - Improve Intersection				7,847,000	7,847,000				7/6/2027		10/1/2028						Х		
I1	140504C	I-405/SR 167 Interchange - Direct Connector		296,000	296,000	41,613,000	41,618,000	5,000		151,129	7/7/2025		6/30/2027						Х		Reappropriation.
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	244,731,000	255,428,000	10,697,000	1,478,546,000	1,478,546,000		15,470,000	47,609,120	3/28/2005		9/30/2022		103,100,763	6/10/2014	98,175,44	14	Х		Reappropriation. The department's request reflects the updated delivery schedule with construction continuing through 2022.
l1 l1	310101F 310102F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane US 101/Gardiner Vicinity - Add Climbing Lane				3,211,000 2,560,000	3,218,000 2,560,000	7,000			7/6/2026 7/6/2026		6/30/2027 1/20/2027						x		Increase is due to rounding of prior biennium expenditures. This project has been deferred indefinately. This project has been deferred indefinately.
		US 12/Nine Mile Hill to Woodward Canyon Vic - Build New	1 442 000	1 775 000	222,000			(24,000)		166 979	77072020		1/20/2027						x		Reappropriation
I1	501210T	Highway	1,443,000	1,775,000	332,000	5,358,000	5,337,000	(21,000)		166,878									^		
I1	5082080	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges		203,000	203,000	2,002,000	2,003,000	1,000											Х		Reappropriation.
I1	524003S	SR 240/Kingsgate Way - Signalize Intersection		212,000	212,000		452,000	452,000										2	Х		
I1	600010A	US 395/North Spokane Corridor	11,112,000	13,896,895	2,784,895	229,607,000	229,645,614	38,614		7,004,775	2/18/2014		11/21/2015		18,733,358	9/13/2013	15,368,73	30	Х		Reappropriation
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,285,000	2,285,000	8,020,000	8,023,000	3,000		11,183									Х		Reappropriation Reappropriation. The 2017 Legislative Session provided the program with
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement	321,222,000	361,975,000	40,753,000	3,214,671,000	3,268,726,000	54,055,000	23,112,020	45,873,695	12/7/2009		12/31/2016		16,039,797	7/14/2008	17,039,59	95	х		an additional \$77 million. Of this amount, \$18 million will be covered by local funding. WSDOT requested an additional \$54 million in funding for the 2018 supplemental budget. The agency will continue to assess risks and adjust future budget requests accordingly.
I1	809940B	SR 99/Viaduct Project - Construction Mitigation	12,500,000	12,500,000		38,501,000	35,170,000	(3,331,000)		1,701,952									Х		Reduction reflects unused funds in 15-17.
I1	852006W	SR 520 Westside Design Development		1,000	1,000	24,001,000	24,001,000												Х		Reappropriation.
I1	8BI1006 L1000059	I-405/Renton to Bellevue Widening and Express Toll Lanes SR 523 Corridor Study	1,755,000	4,136,000 135,000	2,381,000 135,000	21,733,000 315,000	21,656,000 316,000	(77,000) 1,000		1,958,650									x		Reappropriation Reappropriation.
l1	L1000110	I-405/NE 132nd Interchange - Totem Lake	8,000,000	8,000,000		75,000,000	75,000,000			567,945									Х		
11 11	L1000113	I-90/SR 18 Interchange Improvements	5,000,000	5,000,000		150,000,000	150,000,000			19,906	11/6/2017		10/1/2020						X		
I1 I1	L1000120 L1000157	SR 18 Eastbound Off-Ramp SR 14 Access Improvements	15,000,000 2,058,000	15,000,000 2,193,000	135,000	15,000,000 7,500,000	15,000,000 7,500,000			14,573 252,497									X		Reappropriation.
I1	L1000158	US 2 Trestle IJR	600,000	942,000	342,000	1,501,000	1,501,000			154,904									Х		Reappropriation
I1 I1	L1000162 L1000174	I-405 Northbound Auxiliary Lane - SR 520 to NE 70th PI SR 410 Corridor Study	10,000,000 300,000	10,000,000 300,000		15,000,000 300,000	15,000,000 300,000			1,778									X		
I1	L1000174	Tacoma Mall Blvd Access Ramp Study	500,000	500,000		500,000	500,000			791									X		
11	L1100048	31st Ave SW Overpass Widening and Improvement	40.700.000	945,000	945,000	1,102,000	1,102,000			147,144									X		Reappropriation
11 11	L1100101 L1100110	SR 520/148th Ave NE Overlake Access Ramp I-5/Marvin Road/SR 510 Interchange	40,700,000 48,532,000	40,700,000 50,626,000	2,094,000	68,000,000 72,000,000	68,000,000 72,000,000			14,661 2,729,136									X		Reappropriation
I1	L2000058	US 195/Colfax to Spangle - Add Passing Lane	10,100,000	10,062,000	(38,000)	11,650,000	11,650,000			3,829,243	10/9/2017		11/16/2018		2,945,302	6/20/2017	3,199,99	99	Х		Reappropriation.
11 11	L2000094 L2000102	I-90/Medical Lake & Geiger Interchanges SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	4,000,000 3,850,000	4,000,000 1,686,486	(2,163,514)	26,600,000 25,000,000	26,600,000 25,000,000	0		52,021 270,875	2/11/2019		7/20/2021						x		The scope of this project was changed by the Legislature in the 2017 session. The total budget remains the same, although the aging of the
14	1200010-	CD 4CD Child (Dark	00.000	07.000	(2.000)	450.000	205.000	(F4.000)		36									V		planned expenditures has changed.
11 11	L2000107 L2000119	SR 162 Study/Design I-5/Northbound on-ramp at Bakerview	90,000	87,000 1,300,000	(3,000)	450,000 10,000,000	396,000 10,000,000	(54,000)		36 208,737									X		Completed under budget
l1	L2000123	I-82/ EB WB On and Off Ramps	9,000,000	9,000,000		34,400,000	34,400,000			114,044									Х		
l1 l1	L2000124	I-90/Front Street IJR	2,300,000	2,300,000		2,300,000	2,300,000			60,635									X		
I1 I1	L2000127 L2000170	US 395/Ridgeline Intersection SR 125/9th Street Plaza - Intersection Improvements	4,000,000 3,900,000	4,000,000 3,900,000		21,000,000 3,900,000	21,000,000 3,900,000			57,138							1	+	X		
I1	L2000175	SR 16/Corridor Congestion Study	2,040,000	2,128,000	88,000	3,000,000	3,000,000			259,785									Х		Reappropriation.
11 11	L2000201	I-90/Eastgate to SR 900 - Peak Use Shoulder Lanes I-5/Rebuild Chambers Way Interchange Improvements	47,900,000 10,938,000	49,012,000 14,157,000	1,112,000 3,219,000	73,200,000	73,200,000 80,056,000	85,000		657,929 4,291,092					10,929,951	. 5/4/2017	10,930,00)2	x		Reappropriation CW Advancement Pilot Program: \$1 million in 2017-19 to continue community engagement and better
11	L2000229	I-5 Peak Hour Use Lanes and Interchange Improvements	9,900,000	9,900,000	2 462 222	84,400,000	84,400,000	4.000		112,280									X		define the project limits. Reappropriation.
11 11	L2000234 L2000255	I-405/SR 522 to I-5 Capacity Improvements I-5/Exit 274 Interchange	1,500,000	4,960,000 50,000	3,460,000 50,000	5,000,000	5,001,000 12,100,000	1,000 12,100,000		927,922 11,338								-	X		Reappropriation Project added at the request of OFM.
I1	M00100R	I-5 JBLM Corridor Improvements	142,570,000	160,711,320	18,141,320	494,400,000	494,417,674	17,674		10,318,002					9,677,122	12/28/2016	7,878,78	38	х		Reappropriation. Current biennium increase due to refinement of the delivery plan. Total project increase due to addition of local funds on a reimbursable
11	M00400R	SR 520 Seattle Corridor Improvements - West End	219,074,000	165,112,464	(53,961,536)	1,642,500,000	1,643,186,000	686,000		6,370,239									х		agreement with the City of Seattle. Deferral of 17-19 expenditures reflects updated cashflow assumptions.
I1 I1	M00600R M00800R	SR 167/SR 509 Puget Sound Gateway US 395 North Spokane Corridor	93,500,000 64,000,000	93,651,000 67,454,000	151,000 3,454,000	1,875,500,000 878,900,000	1,875,500,000 878,900,000			12,530,869 9,918,582									X		Reappropriation. Reappropriation
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	225,200,000	231,730,000	6,530,000	1,225,200,000	1,225,337,000	137,000	13,491,543	28,037,101					763,428	9/9/2016	818,13	33	Х		Reappropriation
l1	N52600R	SR 526 Corridor Improvements	3,000,000	3,000,000	700.000	47,197,000	47,197,000			39,954									X		
I1 I1	N92040R NPARADI	SR 9/SR 204 Interchange SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	19,826,000 750,000	20,616,000 750,000	790,000	69,500,000 10,750,000	69,500,000 10,750,000			279,551 6,635									x		Reappropriation
I1	T104000	I-82 West Richland - Red Mountain Interchange	1,500,000	1,488,914	(11,086)	28,400,000	28,547,175	147,175		22,543					2,676,720	11/9/2015	2,517,47	78	Х		Reappropriation.
11	T20700SC	I-5/116th Street and 88th Street Interchanges - Improvements		18,796,000	2,296,000	50,000,000	50,000,000			200,722									х		Reappropriation
I1	T20900R	US-12/Walla Walla Corridor Improvements	50,807,000	50,786,000	(21,000)	168,807,000	168,807,000			1,301,164	1					1	1		 Х		Reappropriation.

										17-19 Bienniu	ım Quarter 2										
				T	Fur	nding Variance			_			Sche	edule			Awarded Contra	icts ^{(5) and (6)}		Sta	tus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress	555	Comments 17-19 Q2
I1	T32700R	SR 510/Yelm Loop Phase 2		3,500,000	3,500,000	58,500,000	58,500,000			3,394									>	:	CW Advancement Pilot Program: \$3.5 million into 2017-19, which would allow the project to be advertised and completed sooner.
I1	T32800R	SR 518 Des Moines Interchange Improvement	11,940,000	12,411,000	471,000	13,455,000	13,515,000	60,000		3,383,499					9,273,461	6/2/2017	8,230,000		>		Reappropriation.
12	099902I 099902J	Safety Project Reserve - Collision Reduction Safety Project Reserve - Collision Prevention				199,038,000 330,540,000	199,038,000 330,540,000												>		
12	099999A	Statewide Roadside Safety Improvements Program (TPA)		1,000	1,000	330,3 10,000	29,435,000	29,435,000							1,853,842	3/10/2008	1,463,337		,		Planned expenditures from 15-17 carried forward to 17-19.
12	0BI2002	Intersection & Spot Improvements	88,177,000	104,840,000	16,663,000	385,340,000	385,340,000	20,100,000		21,946,862					1,685,481		1,798,271		>		Planned expenditures from 15-17 carried forward to 17-19.
12	0BI2003	Guardrail Retrofit Improvements	2,987,000	3,261,000	274,000	11,093,000	11,093,000			436,469					586,615		478,714		<i>,</i>		Tallined experiance From 25 27 carried forward to 27 25.
12 12	0BI2005	Median Cross-Over Protection Improvements	14,885,000	18,337,000	3,452,000	32,447,000	32,447,000			2,065,009					999,381		889,919		>		Planned expenditures from 15-17 carried forward to 17-19.
12	0BI2007 0BI2008	Roadside Safety Improvements Rumble Strip Improvements	285,000 6,271,000	483,000 7,096,000	198,000 825,000	2,605,000 18,811,000	2,605,000 18,811,000			112,339 638,933					4,570,637 600,441		4,200,061 727,299)		Planned expenditures from 15-17 carried forward to 17-19. Planned expenditures from 15-17 carried forward to 17-19.
12	200201J	US 2/East Wenatchee N - Access Control	., ,	59,000	59,000	366,000	359,000	(7,000)		3,947					,	, ,,	,		>		Reappropriation.
12 12	201701G 316218A	SR 17/Adams Co Line - Access Control		43,000 8,000	43,000 8,000	105,000 853,000	105,000 854,000	1,000		1,683									>		Reappropriation.
12	6195091	SR 162/Orting Area - Construct Pedestrian Tunnel		1,059,000	1,059,000	3,139,000	3,141,000	2,000		26,853									· /		Reappropriation. Reappropriation
12	L1000112	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial SR 20/Sharpes Corner Vicinity Intersection	10,494,000	11,792,000	1,298,000	13,400,000	13,400,000	2,000	846,881	923,444					6,182,783	12/22/2017	7,224,164				CW Advancement Pilot Program: The project is scheduled to go to ad in fall 2017. \$1 million can be advanced
					, ,	, ,			,						, ,	, ,	, ,				into 2017-19. Reappropriation.
12 12	L2000074 L2000091	SR 14/ Wind River Junction	5,168,000 1,500,000	5,154,000 1,500,000	(14,000)	6,300,000 85,000,000	6,300,000 85,000,000			419,889 303,910	3/1/2018 5/6/2019		7/1/2019 10/1/2021))		Reappropriation.
12	L2000091	SR 432 Longview Grade Crossing SR 525/E Bush Point Rd-S Honeymoon Bay Rd - Intersection	1,500,000	1,500,000		1,500,000	1,500,000			61,381	3/0/2019		10/1/2021						,		
12	N00200R	Safety Improvem US Hwy 2 Safety	2,000,000	2,000,000		19,000,000	19,000,000			13,641									,)		
12	N30500R	SR 305 Construction - Safety Improvements	10,700,000	10,700,000		36,800,000	36,800,000			17,680									· · ·		
13	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes		51,000	51,000	3,025,000	3,026,000	1,000		2,671)		Reappropriation.
13	101826A 300310S	SR 18/Tigergate to I-90 - Add Lanes SR 3/SR 16 Gorst Practical Design - Planning Study		44,000 216,000	44,000 216,000	3,023,000 401,000	3,023,000 415,000	14,000		2,054 153,747))		Reappropriation. Reappropriation.
13	5082015	I-82/South Union Gap I/C - Improvements	862,000	501,000	(361,000)	3,163,000	3,193,000	30,000		410,288									,)		Higher than anticipated 15-17 PE expenditures.
13	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	905,000	1,157,000	252,000	2,962,000	2,961,000	(1,000)		12,394									>		Reappropriation
13	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	72,674,000	82,972,562	10,298,562	564,900,000	564,900,000	21,000	27,204,633	31,896,262	10/5/2009		6/30/2015		5,173,835	3/30/2009	3,298,002	18	×	:	Reappropriation
13	5090160 L2000117	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements SR 501/I-5 to Port of Vancouver	2,300,000	384,452 2,300,000	384,452	7,000,000	677,879 7,000,000	677,879		14,975	2/1/2019		11/1/2020						>		Emergent project. This project qualified for the use of re-purposed federal earmark funds.
13	L2220062	SR 14/Bingen Overpass	2,251,000	2,344,000	93,000	22,900,000	22,900,000			297,994	3/4/2019		11/1/2020						,)		Reappropriation.
13 14	M00500R	I-90 Snoqualmie Pass - Widen to Easton	9,400,000	9,453,000	53,000	426,400,000	426,400,000	F47.000		1,104,940	7/5/2005		6/20/2017		462.254	4/25/2044	220 402		>		Reappropriation.
14	099955F 0BI4001	Fish Passage Barriers (TPA) Fish Passage Barrier	4,151,000 55,815,000	4,248,000 64,885,000	97,000 9,070,000	40,537,000 342,000,000	41,054,000 342,000,000	517,000		2,470,891 24,363,404	7/5/2005		6/30/2017		463,251 1,061,197		338,103 947,436))		Delivery plan adjustment. Planned expenditures from 15-17 carried forward to 17-19.
14	0BI4002	Noise Wall & Noise Mitigation Improvements	2,667,000	2,709,000	42,000	4,814,000	4,814,000			1,792					6,334,836		5,817,222)		
14	0BI4003 0BI4004	Stormwater & Mitigation Site Improvements	4,367,000 7,146,000	5,394,000 8,933,000	1,027,000 1,787,000	35,823,000 63,255,000	35,747,000 63,255,000	(76,000)		482,696 3,492,997					132,950 7,817,502		136,619 5,164,771		>		Planned expenditures from 15-17 carried forward to 17-19.
14	OBI4ENV	Chronic Environmental Deficiency Improvements Environmental Mitigation Reserve - Nickel/TPA	2,030,000	3,076,000	1,787,000	10,568,000	10,160,000	(408,000)		428,271					7,817,502	4/10/2013	5,104,771		,)		Planned expenditures from 15-17 carried forward to 17-19. Planned expenditures from 15-17 carried forward to 17-19.
14	310918A	SR 109/Moclips River Bridge - Replace Bridge				6,070,000	6,071,000	1,000			1/4/2027		6/30/2027						>		
14	L1100066 095901X	Fish Culverts Set Aside for Improvement Program Support Activities -	37,500,000 28,963,000	39,400,000 28,963,000	1,900,000	300,000,000	300,000,000			7,388,025									>		Reappropriation
P1	099901X 0BP1001	Improvements Chin Seal Roadways Preservation	40 474 000		12,496,000						7/1/2000		6/20/2011		7 752 401	1/22/2019	7 904 005				Planned expenditures from 15-17 carried forward to 17-19.
P1 P1	0BP1001 0BP1002	Asphalt Roadways Preservation	121,459,000	147,617,000	26,158,000	2,365,887,000	307,101,000 2,365,887,000			90,726,033	7/1/2009		6/30/2011		2,200,433	1/22/2018 5/7/2009)	`	Planned expenditures from 15-17 carried forward to 17-19. Planned expenditures from 15-17 carried forward to 17-19.
P1	0BP1003	Concrete Roadways Preservation	63,788,000	56,929,000	(6,859,000)	269,796,000	269,796,000			5,574,459					20,938,391		20,471,129		>		Planned expenditures from 15-17 carried forward to 17-19.
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	2,762,000	3,378,000	616,000	4,613,000	4,030,000	(583,000)		1,487,491	12/12/2016		10/20/2017		7,693,649	3/6/2017	6,847,569	3	×	:	Reappropriation
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	752,000	492,000	(260,000)	1,293,000	645,000	(648,000)		401,548	12/12/2016		10/20/2017		7,693,649	3/6/2017	6,847,569	3	>	:	Reappropriation. Project started earlier than anticipated. Total decrease due to updated cost estimate prior to advertisement.
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	1,185,000	1,195,000	10,000	1,237,000	1,235,000	(2,000)		81,641	2/5/2018	1	8/5/2018)		Reappropriation.
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	334,000	375,000	41,000	903,000	1,017,000	114,000		1,039	2/4/2019		10/25/2019						· ·		Project cost estimate updated with current unit prices. Reappropriation. The cost of the project increased primarily due to high
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	2,016,000	2,742,000	726,000	2,298,000	2,995,000	697,000		2,675,920	2/6/2017		10/27/2017	8	2,510,332	4/5/2017	4,027,265	2	>		bids. Completion date delayed due to wildfires, winter weather, and updated contractor's schedule.
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13,793,000	8,335,092	(5,457,908)	52,275,000	53,575,710	1,300,710		5,800,627					8,325,728	5/7/2015	10,632,684		×	:	Reappropriation. Expenditure plan revised due to updated contractor's delivery schedule.
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving	4,037,000	4,198,000	161,000	4,380,000	4,434,000	54,000		164,133	4/10/2017	7	11/20/2017	12	3,902,752	1/17/2018	4,046,000	3	×		Reappropriation. Advertisement date was delayed and CN moved out one season in order to partner with the City of Spokane. Reappropriation. Evaluating was provided in the 2002 Mickel package to
P1	800515C	Concrete Rehabilitation Program (Nickel)	57,227,000	75,257,330	18,030,330	192,727,000	197,475,294	4,748,294		24,697,928					15,681,472	11/17/2008	9,874,897		·		Reappropriation. Funding was provided in the 2003 Nickel package to address failing concrete along the I-5 corridor in King County. Over time, this programmatic investment has been supplemented with federal funding. Concrete in the area is deteriorating more than anticipated, increasing costs and requiring additional panels be addressed.
P1	L1100071	Highway System Preservation	156,860,000	162,814,000	5,954,000	1,189,983,000	1,189,983,000)		Reappropriation
P2 P2	0BP2001 0BP2002	Bridge Replacement Preservation Bridge Repair Preservation	17,896,000 108,755,000	19,741,000 117,781,000	1,845,000 9,026,000	332,463,000 1,648,985,000	332,463,000 1,648,985,000			393,359 22,637,276					3,550,057 4,566,658		3,153,674 4,168,314		>		Planned expenditures from 15-17 carried forward to 17-19. Planned expenditures from 15-17 carried forward to 17-19.
P2	0BP2003	Bridge Repair Preservation Bridge Scour Prevention Preservation	8,958,000	8,300,000	(658,000)	42,042,000	42,042,000			519,912					2,677,801		2,730,307		, ,		Reduced expenditure plan for 17-19. Balanced by higher than anticipated
								(00,000)			-										expenditures in 15-17.
P2	0BP2004	Bridge Seismic Retrofit Preservation	13,896,000	18,549,000	4,653,000	193,239,000	193,143,000	(96,000)	-	1,469	1				4,914,295	12/26/2013	4,644,837		>		Planned expenditures from 15-17 carried forward to 17-19.

										17-19 Bienniu	iiii Quartei 2										
					Fun	iding Variance						Sch	edule			Awarded Contra	icts ⁽⁵⁾ and (6)		Sta	atus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 17-19 Q2
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement	2,949,000	6,294,000	3,345,000	4,260,000	6,335,000	2,075,000		1,658,647	1/22/2013		6/29/2014		3,513,200	3/26/2013	3,950,269	6		x	Reappropriation. Cost increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope.
P2	109947B	SR 99/George Washington Bridge - Painting	18,349,000	14,892,566	(3,456,434)	45,676,000	49,763,377	4,087,377		522,094	1/13/2014		5/30/2018		27,318,728	12/19/2017	30,851,133	4		х	Reappropriation. This is a steel bridge, painted with lead-based products. Federal environmental regulations (National Pollutant Discharge Elimination System) prohibits discharge of any pollutants to waters of the state. WSDOT recently revised the Steel Bridge Containment standard specification to meet the federal and state environmental regulations.
P2	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	498,000	1,747,000	1,249,000	404,338,000	404,338,000			235,720										х	Updated R&R plan and cashflow.
P2 P2	400411A 629001D	SR 4/Abernathy Creek Br - Replace Bridge SR 290/Spokane River E Trent Br - Replace Bridge	1,613,000	2,035,000	422,000	10,000,000 19,865,000	10,000,000 19,871,000	6,000		280,465	2/2/2026 8/13/2018		11/1/2027 11/15/2020							X X	Reappropriation
P2	L1000068	Structurally Deficient and At Risk Bridges	23,283,000	21,599,000	(1,684,000)	53,300,000	53,300,000	0,000		4,361,609	0/13/2010		11/15/2020		1,020,296	6/8/2016	1,207,565			x	Reappropriation. The reduction in 17-19 reflects current delivery
P2	L2000075					12,000,000				551,033					,,,,,,	., .,	, . ,			Х	assumptions.
P2	L2000073	US 12/ Wildcat Bridge Replacement SR 107/Chehalis River Bridge (S. Montesano Bridge) Approach	2,788,000 12,212,000	2,745,000 12,231,000	(43,000) 19,000	12,500,000	12,000,000			461,546										x	Reappropriation. Reappropriation.
P2	L2000110	and Rail Rep SR 241/Mabton Bridge	5,970,000	5,970,000	13,000	11,970,000	11,970,000			12,097										x	
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	384,000	856,000	472,000	26,534,000	25,550,000	(984,000)		12,097					1,007,710	5/24/2016	999,186			X	Updated R&R plan and cashflow.
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical				96,853,000	96,853,000													х	
P3	099906Q	Systems Set Aside for Local funds - Preservation	4,000,000	4,000,000		36,000,000	32,000,000	(4,000,000)												Х	Place holder for unanticipated local funds.
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation	10,000,000	10,000,000		90,000,000	80,000,000	(10,000,000)												X	Place holder for unanticipated federal funds.
Р3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	251,000	1,406,000	1,155,000	7,315,000	7,315,000													х	Reserve adjusted to balance to the current and future investment targets for the rest area preservation program.
Р3	099960K	Emergency Slide & Flood Reserve	20,000,000	20,000,000		180,000,000	160,000,000	(20,000,000)			7/2/2007		6/30/2009							Х	Reserve for emergent slide and flood projects.
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	350,000	504,000	154,000	3,259,000	3,259,000				7/7/2003		6/30/2005							х	Planned expenditures from 15-17 carried forward to 17-19.
Р3	0BP3001	Emergency Relief Preservation	10,000	8,168,000	8,158,000	25,192,000	38,834,000	13,642,000		6,697,806					320,370	7/1/2013	201,147			х	Programmatic BIN increase due to emergency projects being added.
P3	0BP3002	Unstable Slopes Preservation	14,463,000	15,254,000	791,000	127,708,000	127,708,000			1,462,999					1,905,218	11/13/2007	1,362,148			Х	Planned expenditures from 15-17 carried forward to 17-19.
P3	0BP3003	Major Electrical Preservation	1,170,000	1,241,000	71,000	24,591,000	24,591,000			1,339,437					1,685,481		1,798,271			Х	
P3	0BP3004 0BP3005	Major Drainage Preservation Rest Areas Preservation	3,237,000 2,250,000	2,677,000 2,676,000	(560,000) 426,000	23,425,000 15,868,000	23,425,000 15,868,000			3,352,650 364,357					15,490,448	6/8/2012 6/3/2014	14,311,311 814,022			X X	Higher than anticipated expenditures in 15-17. Planned expenditures from 15-17 carried forward to 17-19.
P3	0BP3005	Weigh Stations Preservation	5,002,000	9,231,000	4,229,000	34,894,000	34,894,000			57,955						0/3/2014	014,022			X	Planned expenditures from 15-17 carried forward to 17-19.
P3	0BP3007	Statewide Paving Project Basic Safety Features	6,289,000	9,050,000	2,761,000	47,699,000	47,699,000			4,556,803					1,448,279	7/7/2015	1,257,421			Х	Planned expenditures from 15-17 carried forward to 17-19.
Р3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab				127,000	127,000				8/8/2022		12/30/2022							х	
Р3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,911,000	1,911,000	2,011,000	2,427,000	416,000		1,712,095	12/19/2016		12/15/2017		1,169,367	5/4/2017	1,648,936	3		х	Reappropriation. Design element change has resulted in a revision to the project's original scope and delayed advertisement date. Project total increase due to high bids.
P3	G2000055	Land Mobile Radio (LMR) Upgrade	7,200,000	11,551,000	4,351,000	35,000,000	35,000,000	4.000		183,756										X	Reappropriation
P3	L2000187 095901W	SR 167/HOT Lanes Tolling Equipment R&R Set Aside for Preservation Program Support Activities	51,615,000	161,000 51,615,000	161,000	1,000,000 644,603,000	1,001,000 644,603,000	1,000		11,232,493										X X	Reappropriation.
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects	5,378,000	3,618,000	(1,760,000)	46,845,000	44,070,000	(2,775,000)		33,203,100										х	Reserve PIN adjusted to reflect allocation to new projects funded or
Q3	000516Q	Expanded CVISN-Replace iSINC WIM Computers		218,000	218,000	1,000,000	1,002,000	2,000		65,049										Х	increased/decreased costs.
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)		120,000	120,000	134,000	134,000				12/21/2015		6/30/2017	10						х	Reappropriation. County lead project.
Q3	100017Q	I-5 & I-90 Ramp Meter Enhancement	340,000	340,000	120,000	340,000	340,000				11/26/2018		4/30/2019							x	
Q3	100017Q 100515Q	1-5/Northbound vicinity Marysville - Ramp Meters	340,000	737,000	737,000	950,000	865,000	(85,000)			9/19/2016	22	12/30/2019	28						x	Reappropriation. Project delayed due to additional time needed to obtain
Q3			300,000	382,000	· ·		388,000			27,384										x	permits from the City of Marysville. This project was advanced one year and the project limits were adjusted.
	100516Q	I-5/CCTV Enhancement S 272nd St to NE 85th St - Cameras SR 527/Bothell to Dumas Rd - Pedestrian & Bicycle	300,000		82,000	300,000	,	88,000		*	7/16/2018	(11)	3/30/2019	(12)							Revised estimate and scope of work. Reappropriation.
Q3	152711Q	Improvements	420.000	122,000	122,000	129,000	129,000			57,337	6/2/2016		4/30/2017	11						X	
Q3 Q3	202400Q 400017R	NCR Basin ITS Phase 3 SWR Ramp Meter Study 2016 - Vancouver Metro Area	429,000	429,000 11,000	11,000	429,000 90,000	429,000 92,000	2,000		105 5,551	9/18/2017		5/30/2018							X X	Reappropriation.
Q3	450317T	SR 503, Fourth Plain to Main Street ITS Device Infill		377,000	377,000		377,000	377,000		5,368										Х	
Q3	609006Q	Spokane Area Traffic Volume Collection	600.000	134,000	134,000	150,000	151,000	1,000		3,057	4/24/2017		11/16/2017							X	Reappropriation.
Q3 W1	609007Q 900001G	Spokane Area Traffic Volume Collection Point Defiance Tml Preservation	600,000	600,000		600,000 11,769,000	600,000 11,769,000				2/5/2018 4/22/2013	4	11/16/2018 2/10/2019		2,466,000	11/20/2013	1,655,998			X X	Updated delivery plan.
W1	900001H	Point Defiance Tml Improvement	265,000	409,000	144,000	532,000	533,000	1,000		27,133	8/23/2010		9/21/2012		251,465		218,868			X	Reappropriation
W1	900002G	Tablequah Tml Preservation	F00.000	100.000	(240,000)	15,907,000	15,907,000	(4.000)		3.000	6/5/2006		8/10/2021		440.465	6 /20 /201	400 400			X	
W1 W1	900002H 900005M	Tahlequah Tml Improvement Fauntleroy Tml Preservation	508,000 2,923,000	168,000 2,923,000	(340,000)	954,000 108,061,000	953,000 108,061,000	(1,000)	549,000	3,800	5/23/2011 4/6/2020		10/14/2011 8/21/2022		112,198	6/20/2011	106,498			X X	Current biennium reduction.
W1	900005N	Fauntleroy Tml Improvement		, , , , , ,		84,000	84,000		,		1/3/2012		7/18/2012							Х	Beangrapriation Delivon was undeted and additional fature by
W1	900006S	Vashon Tml Preservation	130,000	130,000		38,405,000	37,529,000	(876,000)		1,374	4/21/2014		5/1/2018		1,588,450	4/9/2015	1,020,275			x	Reappropriation. Delivery plan updated and additional future biennium work added. Prior biennium completed projects may have been removed.
14/1	900006T	Vachon Tml Improvement		68,000	68,000	101 000	101,000				5/16/2011		10/27/2012		2 100 702	4/20/2000	2 100 725			х	Pagnarantiation
W1	9000061 900010L	Vashon Tml Improvement Seattle Tml Preservation	113,812,000	174,763,000	60,951,000	101,000 349,500,000	375,192,000	25,692,000	2,300,000	43,256,597	5/16/2011		10/27/2012 6/1/2020		2,109,783 24,079,470		2,109,725 24,079,471			x	Reappropriation. Reappropriation. Adjusted for \$15.1 million of additional grant funding and local contribution received. In addition, requesting additional \$11.6 million to add back previously deferred scope to meet legislative expectations.
	00000										c to a to		24-1-1			44 (1-41)				.	
W1 W1	900010M 900012K	Seattle Tml Improvement Port Townsend Tml Preservation		1,120,000	1,120,000	5,551,000 18,999,000	5,555,000 18,999,000	4,000			6/20/2011 7/12/2010		2/15/2013 1/30/2020		78,470 1,904,620	11/16/2009 8/9/2010	82,255 1,663,275			X X	Reappropriation.
	- 200221			1		,555,500	,555,500			1	., 12, 2010		_, 50, 2520		1,554,620	5,5,2010	1,000,270			- 1	

					Eun	ding Variance						Schedule	lo.			Awarded Contrac	ata (5) and (6)		Sta	atus	
				1	ruii	iding Variance						Scrieduk	ie .			Awarded Contrac	CIS		Sid	ilus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Variance	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 17-19 Q2
W1	900012L	Port Townsend Tml Improvement	18,000	11,000	(7,000)	58,000	58,000				6/1/2010	1	10/17/2012		112,345	5/13/2013	151,176)	Х	Reappropriation. Current biennium reduction.
W1	9000221	Lopez Tml Preservation	14,000		(14,000)	10,271,000	10,270,000	(1,000)			10/17/2011		10/14/2012		1,733,299		1,949,049)	Х	Current biennium reduction.
W1	900022J	Lopez Tml Improvement	379,000	457,000	78,000	566,000	566,000			12,161	1/3/2012		7/18/2012		369,098		318,985			X	Reappropriation
W1	900024F	Shaw Tml Preservation	17.000	7.000	(40,000)	3,570,000	3,570,000				3/22/2010		10/14/2010		2,084,388	4/19/2010	1,878,998			X	December of the Compath blooming and attention
W1 W1	900024G 900026P	Shaw Tml Improvement Orcas Tml Preservation	17,000	7,000	(10,000)	52,000 13,931,000	52,000 13,931,000				1/3/2012 4/29/2013		7/18/2012 2/1/2019		1,361,272	6/3/2013	1,338,018			X X	Reappropriation. Current biennium reduction.
	300020.	order min reservation				15,551,666	13,331,000				1,23,2013		2,1,2013		2,302,272	0,0,2013	1,550,010				Reappropriation. The total cost change is from projected cost to complete
W1	900026Q	Orcas Tml Improvement	90,000	107,000	17,000	2,040,000	2,122,000	82,000		12,988	4/11/2011		7/18/2012		46,199	5/16/2011	49,599		,	х	the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	900028U	Friday Harbor Tml Preservation	45.000	20.000	(25,000)	9,923,000	9,923,000				4/29/2013		5/12/2014		1,361,272		1,338,018)		
W1 W1	900028V 900040N	Friday Harbor Tml Improvement Eagle Harbor Maint Facility Preservation	46,000 85,000	20,000 85,000	(26,000)	144,000 48,186,000	144,000 48,186,000				9/4/2012 5/9/2011		3/9/2013 1/24/2016		295,878 13,351,573		274,174 10,829,674			X X	Reappropriation. Current biennium reduction.
W1	9000400	Eagle Harbor Maint Facility Improvement	1,241,000	1,241,000		14,873,000	14,873,000			4,662	4/2/2012		10/17/2012		279,707		225,999			X	
W1	902017K	Coupeville (Keystone) Tml Preservation				18,004,000	17,374,000	(630,000)			11/2/2009		2/23/2017		1,429,932	12/7/2009	987,617		,	х	The total cost change is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	902017M	Coupeville (Keystone) Tml Improvement	180,000	56,000	(124,000)	287,000	287,000				1/3/2012		7/18/2012		42,899	12/6/2010	30,602		,	Х	Reappropriation. Current biennium reduction.
W1	902020C	Anacortes Tml Preservation	100,000	33,000	(12.,000)	82,628,000	82,190,000	(438,000)			8/9/2010		11/10/2020		3,541,410		3,436,409			X	
W1	902020D	Anacortes Tml Improvement	2,382,000	2,535,000	153,000	8,527,000	8,524,000	(3,000)		75,153	5/9/2011		12/8/2012		112,749	5/16/2011	71,349)	Х	Reappropriation.
W1	910413Q	Edmonds Tml Preservation	1			57,212,000	57,212,000				5/23/2011		5/3/2012		453,794		424,707			Х	
W1 W1	910413R 910414P	Edmonds Tml Improvement	4,089,000	4,279,000	190,000	31,483,000 65,904,000	31,485,000	2,000	77.000	56,967	10/19/2009		2/15/2013		1,424,548		1,301,378			X X	Reappropriation.
W1 W1	910414P 910414S	Kingston Tml Preservation Kingston Tml Improvement	1,432,000	1,432,000 26,000	26,000	134,000	65,886,000 135,000	(18,000) 1,000	77,000	1,518	6/6/2011 4/2/2012		4/12/2014 10/17/2012		101,204	7/5/2011	101,588			X	Reappropriation.
W1	916008R	Southworth Tml Preservation	2,146,000	2,145,000	(1,000)	44,093,000	44,089,000	(4,000)		3,323	5/22/2017		8/11/2019							X	Reappropriation. Reappropriation.
W1	930410T	Bremerton Tml Preservation		255,000	255,000	45,600,000	45,855,000	255,000			6/2/2008		2/24/2015		1,558,439	6/2/2014	1,209,769		,	х	
W1	930410U	Bremerton Tml Improvement	1,071,000	1,109,000	38,000	1,255,000	1,256,000	1,000		24,178	11/1/2010		9/21/2012		101,199	12/6/2010	55,498)	Х	Reappropriation.
W1	930513G	Bainbridge Island Tml Preservation	14,103,000	15,800,000	1,697,000	61,179,000	61,428,000	249,000	417,000	247,994	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274		,	х	Reappropriation. Increase due to Security Preservation (\$255,00) offset by
W1	930513H	Bainbridge Island Tml Improvement		123,000	123,000	205,000	207,000	2,000		4,511	1/25/2010		9/21/2012		46,067		49,859			х	Savings
W1	952515P	Mukilteo Tml Improvement	90,056,000	72,053,000	(18,003,000)	159,061,000	159,053,000	(8,000)	342,872	5,421,879	7/6/2010		6/28/2019		224,952		158,535			x	Reappropriation. Reappropriation. The delay of \$22 million to the 2019-21 biennium represents an updated delivery plan that assumes multiple contracts to
W1	952516R	Clinton Tml Preservation	30,030,000	72,033,000	(18,003,000)	24,868,000	24,868,000	(8,000)	342,672	3,421,673	7/0/2010	,	0/28/2013		224,332	12/22/2008	138,333			x	mitigate for the potential risk of encountering a midden layer during deep stormwater excavation.
***	33231011	Cinton Time Teservation				21,000,000	2 1,000,000														Reappropriation. The total cost change is from projected cost to complete
W1	952516S	Clinton Tml Improvement	174,000	51,000	(123,000)	34,102,000	34,080,000	(22,000)			7/1/2016	ı	6/30/2017		66,798	5/24/2016	80,672)	х	the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W1	998521A	RFP Development and Installation of a One Account-Based Ticketing System	75,000	243,000	168,000	400,000	401,000	1,000		2,015)	х	Reappropriation
W1	998521B	Life Extension of Electronic Fare System (EFS)	700,000	707,000	7,000	1,165,000	1,166,000	1,000			3/31/2015		1/31/2016)	Х	Reappropriation.
W1	998901J	WSF/Administrative Support - Allocated to W1	6,747,000	6,847,000	100,000	43,136,000	42,545,000	(591,000)		1,170,686)	Х	Re-Appropriation of Long Range Plan
W1	9989010	WSF/Systemwide - Dispatch System Replacement	1,779,000	1,779,000		4,404,000	4,404,000			108,113	7/3/2017		6/30/2023							Х	
W1	998925A L1000016	Security System Upgrades Placeholder for W1	657,000	1,225,000	568,000	3,668,000 2,660,000	3,548,000	(120,000)		86,168 32,152										X	Carry forward of planned expenditures from 15-17.
W1 W1	L1000018	Primavera Project Management System Seattle Tml - Slip 2 and LCCM	277,000	277,000		47,684,000	2,473,000 47,686,000	(187,000) 2,000		32,132					1,558,711	8/22/2011	1,558,713			X	Reappropriation.
W1	L2000007	Terminal Project Support	6,508,000	7,070,000	562,000	90,047,000	88,890,000	(1,157,000)		1,132,532					2,000,100	5,22,2522				х	\$221,265 Re-Approp for the Passenger Counting Study and \$72,883 Re- Approp for Seismic Evaluations and studies
W1	L2000166	Clinton Tml Road Improvements	2,400,000	2,789,000	389,000	3,000,000	3,000,000			108,466										х	Reappropriation
W2	944401D	MV Issaquah Preservation	2,648,000	2,753,000	105,000	57,409,000	60,192,000	2,783,000		9,008	2/20/2012		5/20/2012)	Х	Reappropriation. The Increase is for Nav/Comm equipment.
W2	944401E	MV Issaquah Improvement	75,000	293,000	218,000	1,881,000	2,195,000	314,000		15,181	2/20/2012		5/20/2012			4/24/2012	1,003,388)	x	Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods.
W2	944402D	MV Kittitas Preservation	5,684,000	5,926,000	242,000	54,014,000	58,763,000	4,749,000		2,618,550	4/30/2012		7/20/2012			6/8/2017	2,534,600)	х	Reappropriation. This increase is for Navigation / Communications equipment, AVCM and radar upgrades
W2	944402E	MV Kittitas Improvement	150,000	368,000	218,000	1,858,000	2,463,000	605,000		177,330	4/30/2012		7/20/2012			3/14/2011	2,275,377		,	x	Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944403D	MV Kitsap Preservation	4,459,000	4,685,000	226,000	46,360,000	48,245,000	1,885,000		241,049	10/26/2011	1	12/26/2011			1/19/2011	746,950)	х	The increase is for Navigation / Communications equipment and radar upgrades.
W2	944403E	MV Kitsap Improvement	150,000	368,000	218,000	1,868,000	2,584,000	716,000		11,390	10/26/2011	1	12/26/2011			1/19/2011	746,950)	x	Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944404D	MV Cathlamet Preservation	4,828,000	5,062,000	234,000	49,852,000	50,524,000	672,000		29,869	11/23/2012		2/20/2012)	х	Reappropriation. The increase is for 4 MES. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods. Also increase for Navigation / Communications equipment.

					Fun	ding Variance			'	17-19 Dieminu		Sche	edule		Awarded Cont	racts (5) and (6)		Status	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate Award Date	Award Amount	No. of Bidders	In Progress	Comments 17-19 Q2
W2	944404E	MV Cathlamet Improvement	150,000	368,000	218,000	1,868,000	2,269,000	401,000		10,479	11/23/2012		2/20/2012					х	Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944405D	MV Chelan Preservation	3,357,000	3,538,000	181,000	66,476,000	69,138,000	2,662,000		47,686	10/26/2011		1/20/2012		1/11/201	572,208		х	Reappropriation. The Increase is for Nav/Comm equipment and radar upgrades.
W2	944405F	MV Chelan Improvement	337,000	431,000	94,000	2,250,000	2,765,000	515,000		45,867	10/26/2011		1/20/2012		1/11/201	1 572,208		х	Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$20,000 for CMAQ grant State matching.
W2	944406D	MV Sealth Preservation	1,296,000	1,477,000	181,000	63,737,000	56,973,000	(6,764,000)		12,415	7/25/2011		11/15/2011					x	Reappropriation. Current biennium increase is for Nav/Comm equipment and radar upgrades. The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944406E	MV Sealth Improvement	75,000	293,000	218,000	1,742,000	2,334,000	592,000		89,574	7/25/2011		11/15/2011		9/15/201	1 1,082,249		х	Reappropriation. The increase is for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods
W2	944412C	MV Klahowya Preservation	51,000	88,000	37,000	852,000	4,472,000	3,620,000			7/24/2012		10/20/2012					х	Reappropriation. This increase is forNavigation / Communications equipment.
W2	944412D	MV Klahowya Improvement	67,000	76,000	9,000	98,000	645,000	547,000			7/24/2012		10/20/2012					Х	Reappropriation. The increase is for a CMAQ grant State matching.
W2	944413B	MV Tillikum Preservation	1,413,000	1,523,000	110,000	2,409,000	4,356,000	1,947,000		2,683	3/6/2013		6/15/2013		4/24/201	993,686		х	Current biennium increase is for Navigation / Communications equipment. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944413C	MV Tillikum Improvement	75,000	122,000	47,000	1,843,000	2,442,000	599,000		4,183	3/6/2013		6/15/2013					х	Reappropriation. The increase is \$36,434 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.
W2	944431D	MV Hyak Preservation	1,463,000	1,655,000	192,000	5,266,000	6,834,000	1,568,000		1,085,032	12/15/2012		4/5/2013		2/27/201	897,562		х	Reappropriation. Current biennium increase is for Navigation / Communications equipment and radar upgrades. The total cost increase is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.
W2	944431E	MV Hyak Improvement	151,000	234,000	83,000	203,000	1,177,000	974,000		24,884	12/15/2012		4/5/2013		2/27/201	3 897,562		х	Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.
W2	944432G	MV Elwha Preservation	3,423,000	3,812,000	389,000	10,508,000	12,944,000	2,436,000		14,908	1/5/2012		4/20/2012					х	Reappropriation. The Increase is for two rescue boats four MES, and radar upgrades.
W2	944432H	MV Elwha Improvement	76,000	159,000	83,000	2,106,000	2,319,000	213,000		76,257	1/5/2012		4/20/2012					х	Reappropriation. The increase is \$73,155 for additional 4 IBAs procurement The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.
W2	944433D	MV Kaleetan Preservation	4,022,000	4,413,000	391,000	37,471,000	41,708,000	4,237,000		61,027	11/1/2011		3/30/2012		10/19/201	2,273,780		х	Reappropriation. The Increase is for four MES, Hirsch hardware, Nav/Comm equipment and ACVM.
W2	944433E	MV Kaleetan Improvement	76,000	303,000	227,000	2,294,000	3,264,000	970,000		25,352	11/1/2011		3/30/2012					х	Reappropriation. The increase is \$217,973 for additional 4 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.
W2	944434D	MV Yakima Preservation	2,635,000	2,782,000	147,000	50,807,000	57,829,000	7,022,000		10,178	5/1/2012		9/25/2012		10/19/201	2,273,780		х	Reappropriation. The Increase is for four MES, Hirsch hardware, Nav/Comm equipment and ACVM.
W2	944434E	MV Yakima Improvement	151,000	378,000	227,000	1,936,000	2,507,000	571,000		35,443	5/1/2012		9/25/2012					х	passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants State matching.
W2	944441B	MV Walla Walla Preservation	1,760,000	4,487,000	2,727,000	46,741,000	58,360,000	11,619,000		400	5/5/2011		10/20/2011					x	Reappropriation. The propulsion control hardware on the Jumbo MK1 vessels is obsolete and unsupportable. This has occurred well in advance of its projected lifecycle. To ensure vessel reliability, this request funds preliminary engineering and long-lead time material to update the propulsion controls and switchboards on the Walla Walla.

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				1	Fun	iding Variance						Sche	edule			Awarded Contra	acts ^{(5) and (6)}			Status		
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments 17-19 Q2
W2	944441C	MV Walla Walla Improvement	76,000	521,000	445,000	2,016,000	3,862,000	1,846,000		684	5/5/2011		10/20/2011							х		Reappropriation. The increase is \$435,945 for additional 8 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants Statematching.
W2	944442B	MV Spokane Preservation	5,210,000	16,310,000	11,100,000	58,880,000	67,481,000	8,601,000		10,858,230	2/1/2013		3/15/2013							х		Reappropriation. This request moves \$11 million to the 2017-19 biennium. This major topside painting project was scheduled for the summer months to take advantage of the favorable weather and shipyard availability. As a result, the project crossed biennia, with the majority of payments due in 2017-19.
W2	944442C	MV Spokane Improvement	76,000	521,000	445,000	1,973,000	4,175,000	2,202,000		158,032	2/1/2013		3/15/2013							x		Reappropriation. The increase is \$435,945 for additional 8 IBAs procurement. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods and \$9,000 for CMAQ grants Statematching.
W2	944471A	MV Chetzemoka Preservation	2,202,000	2,458,000	256,000	47,059,000	47,350,000	291,000		7,019	7/1/2013		6/28/2027							х		Reappropriation. This increase is for procurement of Steering components and radar upgrades.
W2	944476B	MV Chetzemoka Improvement	76,000	84,000	8,000	2,260,000	3,147,000	887,000		33,875	7/1/2013		6/28/2027			9/20/2011	347,66	66		х		Reappropriation. The increase is for a CMAQ grant State matching.
W2	944477A	MV Salish Preservation	3,163,000	3,449,000	286,000	58,002,000	58,171,000	169,000		26,408	7/1/2013		6/28/2027			0,20,2022	5,60			X		Reappropriation.
W2	944477B	MV Salish Improvement	76,000	85,000	9,000	2,697,000	2,997,000	300,000		11,899	10/30/2013		12/31/2012							Х		Reappropriation. The increase is for a CMAQ grant State matching.
W2	944478B	MV Kennewick Preservation	465,000	643,000	178,000	56,559,000	56,677,000	118,000		693	9/5/2017		6/30/2025							Х		Reappropriation. The Increase is for radar upgrades.
W2	944478C	MV Kennewick Improvement	76,000	85,000	9,000	3,232,000	3,331,000	99,000		4,162	1/15/2013		3/15/2013							Х		Reappropriation. The increase is for a CMAQ grant State matching.
W2	944499C	MV Puyallup Preservation	2,133,000	2,353,000	220,000	92,340,000	92,270,000	(70,000)		39,558	10/1/2011		12/30/2011			1/31/2012	1,329,25	i9		Х		Reappropriation
W2	944499D	MV Tacoma Preservation	13,297,000	13,619,000	322,000	122,529,000	128,704,000	6,175,000		84,826	1/28/2012		4/20/2012			3/15/2012	1,432,26	55		х		Reappropriation. The Increase is for two rescue boats, one IBA and Nav/Comm equipment.
W2	944499E	MV Wenatchee Preservation	1,492,000	1,629,000	137,000	122,804,000	126,270,000	3,466,000		19,230	2/1/2013		7/30/2013							х		Reappropriation. The Increase is for one IBA. The US Coast Guard has mandated that WSF increase the onboard lifesaving capacity on 12 vessels to accommodate 100% of passengers by December 2019. This is a considerable effort that must be added to the scope of currently planned shipyard and layup periods, Security equipment, and Nav/Comm equipment.
W2	944499F	MV Puyallup Improvement	75,000	578,000	503,000	2,647,000	3,458,000	811,000		29,081	10/1/2011		12/30/2011			1/31/2012	1,329,25	59		х		Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propolsion swtchboard modifications.
W2	944499G	MV Tacoma Improvement	76,000	578,000	502,000	1,789,000	3,313,000	1,524,000		341,721	1/28/2012		4/20/2012			3/15/2012	1,432,26	55		х		Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propolsion swtchboard modifications.
W2	944499H	MV Wenatchee Improvement	76,000	578,000	502,000	2,500,000	3,383,000	883,000		342,350	2/1/2013		7/30/2013							х		Reappropriation. The increase is \$217,832 for additional 4 IBAs procurement and \$9,000 for CMAQ grants State matching. Also includes increase for propolsion swtchboard modifications.
W2	990040W	144 Auto New Vessel #3 Preservation	1,000	1,000		40,304,000	40,304,000													Х		
W2	990041W	144 Auto New Vessel #3 Improvement	2 002 222	2.05:		1,963,000	1,963,000	4.000.000		9,616	1									X		
W2	998951A	WSF/Administrative Support - Allocated to W2	3,003,000	3,054,000	51,000	85,828,000	87,497,000	1,669,000		831,443	1									Х		Increase due to Long Range Plan Project
W2	L1000006	MV Tokitae Preservation	25,000	427,000	402,000	27,773,000	29,042,000	1,269,000		85,624	7/1/2013		6/28/2027							х		Reappropriation. The increase is a carry forward of 15-17 funds to complete unprogrammed work begun due to the USCG manadated requirement (Replaced wasted Vehicle Deck Sprinkler Piping).
W2	L1000007	MV Samish Preservation	50,000	50,000		34,567,000	34,517,000	(50,000)			7/1/2013		6/28/2027							Х		Reappropriation.
W2	L1000008	MV Tokitae Improvement	75,000	75,000		1,435,000	1,480,000	45,000		8,308	7/1/2013		6/28/2027							Х		
W2	L1000009	MV Samish Improvement	75,000	75,000	4 500 500	2,084,000	2,071,000	(13,000)		45,618	7/1/2013		6/28/2027			2/5 - /5 - :	44	10		X		Reappropriation.
W2 W2	L1000063	#3 - 144-Capacity Vessel (MV Chimacum) LNG Security Planning and Outreach	75,000 1,000	1,575,000	1,500,000	123,075,000 851,000	122,257,000 470,000	(818,000)								2/24/2005	44,487,22	18		x		Reappropriation Reappropriation. The RFP is not being awarded. \$1K is programmed in 17- 19 to preserve the oportunity to address possible requirements from the Legislature.

										17-19 Bienniui	Quarter 2											
					Fun	iding Variance						Sche	edule			Awarded Contra	acts ⁽⁵⁾ and (6)		Stati	us		
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress	,	Future	Comments 17-19 Q2
										, ,				, ,								
																					Т	The increase is due to the following:
																					d c t	Jumbo Mark II electrification studies and RFP development – Prepare pre- design studies and RFP to convert up to three vessels to a hybrid electric configuration and to install shore-based charging stations at up to four terminals (\$0.6 million). This project would save up to 4 million gallons of fuel annually and enable the agency to meet its greenhouse gas reduction goals.
W2	L2000006	Vessel Project Support	3,722,000	5,372,000	1,650,000	38,724,000	40,087,000	1,363,000		1,090,198									x		v a u d	New vessel program RFP development – This will develop a RFP for a new vessel design-build contract to replace the aging Super Class vessels which are approaching the end of their service lives. This includes validating and updating service requirements; conducting alternatives analysis; developing acquisition strategy, project timeline and resource requirements; soliciting input from maritime industry; developing cost estimates; soliciting and contracting for an independent owner's
																					r V fe	representative (\$0.8 million). Vessel department deputy director – The Director of Vessels is responsible for the vessel engine crews, new vessel acquisition, vessel preservation and vessel maintenance for 22 vessels. This workload, combined with
																					а	increasing Coast Guard requirements, necessitates a deputy to facilitate and oversee delivery of these services. The proposal also includes funding for a warehouse position.
W2	L2000109	#4 - 144 capacity vessel	40,000,000	42,725,000	2,725,000	122,000,000	122,000,000			15,922,466									Х		R	Reappropriation
W2	L2200038	#1 - 144-Capacity Vessel (MV Tokitae)		1,400,000	1,400,000	124,153,000	124,089,000	(64,000)			11/30/2011		11/15/2013			2/24/2005			Х			Reappropriation
W2	L2200039	#2 - 144-Capacity Vessel (MV Samish)	F 000 000	590,000	590,000	119,270,000	119,291,000	21,000		026.052	1/1/2012		6/28/2015			2/24/2005			X		R	Reappropriation
W3	999910K	Emergency Repair	5,000,000	5,000,000		73,689,000	67,484,000	(6,205,000)		926,053	8/15/2009		6/28/2027			12/4/2015	145,115				Т	The increase is a result of BNSF savings on other ARRA tasks and will be
Y4	700000E	ARRA Program Management	2,600,000	5,881,000	3,281,000	49,862,000	55,035,000	5,173,000		1,470,858									Х			used to pay for BNSF B&O Taxes for ARRA funded projects.
Y4	700001C	New Locomotives (8) (ARRA)		19,245,000	19,245,000	59,610,000	59,874,000	264,000		18,376,432	9/4/2012		1/12/2016						Х		R	Reappropriation
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)	20,000	27,625,000	27,605,000	183,881,000	188,520,000	4,639,000		9,952,562	7/30/2014		8/1/2016						х			The increase is due to design, site conditions, property acquisition, and
Y4	HSR004	Point Defiance Bypass Revenue Service	3,000,000	3,000,000		9,000,000	9,000,000			1,021,911									Х		r	relocation costs at the new Freight House Square Station.
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	4,567,000	5,395,000	828,000	33,000,000	33,000,000			1,182,368									X		R	Reappropriation
Y4	P02001A	Cascades Train Sets - Overhaul	500,000	2,147,000	1,647,000	9,000,000	9,000,000			43,272	1/5/2009		6/28/2013						Х			Reappropriation
Y5	700410B	Palouse Grain Growers - Palouse Rail Loadout Improvements		475,000	475,000	538,000	538,000			3,736									х		R	Reappropriation.
Y5	F01000A	(2015 FRAP) Statewide - Freight Rail Investment Bank		2,009,000	2,009,000	36,776,000	41,776,000	5,000,000		-,									X			Diamond ownered trans 15 17 serviced featured to 17 10
Y5	F01000A F01001A	Statewide - Freight Rail Assistance Projects		549,000	549,000	39,541,000	40,039,000	498,000			7/5/2011		6/30/2027						X			Planned expenditures from 15-17 carried forward to 17-19. Planned expenditures from 15-17 carried forward to 17-19.
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation	705,000	1,129,000	424,000	11,698,000	12,248,000	550,000		448,815	7/6/2009		6/30/2011						X			Reappropriation
Y5	G2000056	Clark County Chelatchie Prairie RR (2017 FRAP)	400,000	400,000		400,000	400,000			228									Х			
Y5	G2000057	Tidewater - Improve and Expand Existing Siding (2017 FRAP)	1,612,000	1,612,000		1,612,000	1,612,000			3,195									х			
Y5	G2000058	Yakima Central Railway - Install New Siding (2017 FRAP)	405,000	405,000		405,000	405,000												х			
Y5		Port of Pend Orielle - Usk to Newport Track Rehab (2017 FRAP)	572,000	572,000		572,000	572,000			522									X			
						,	,															
Y5	G2000061	Columbia Basin RR - Othello Line Rehabilitation (2017 FRAP)	600,000	600,000		600,000	600,000			309,376									Х			
Y5	G2000064	Port of Everett (2017 FRIB)	5,000,000	5,000,000		5,000,000	5,000,000			3,163									Х			
Y5	G2000071	Central Washington Railroad - Track Rehabilitation (2017 FRAP)	700,000	700,000		700,000	700,000												х			
Y5	G2000072	Puget Sound & Pacific Railroad-Grays Harbor At-Grade (2017	339,000	339,000		339,000	339,000												х			
Y5	G2000073	FRAP) Kennewick Terminal LLC- Track Rehabilitation (2017 FRAP)	305,000	305,000		305,000	305,000												х			
Y5	G2000073	Kettle Falls International Railway, LLC - Rail Line Rehab (2017	1,000,000	1,000,000		1,000,000	•												x			
		FRAP) Eastern Washington Gateway RR - Hopper Railcars Purchase					1,000,000			404.00												
Y5	G2000075	(2017 FRAP)	409,000	409,000		409,000	409,000			404,824									Х			
Y5	L1000147	South Kelso Railroad Crossing	900,000	900,000	104 000	25,000,000	25,000,000			522									X			Occupanistics .
Y5 Y5	L1000167 L1100080	Bridge 12 (Salmon Creek) Replacement Port of Moses Lake	5,400,000	104,000 5,400,000	104,000	300,000 20,900,000	300,000 20,900,000			643,869									X		R	Reappropriation.
Y5	L1100080	West Vancouver Freight Access	1,425,000	1,425,000		1,900,000	1,900,000			1,419,489									X			
Y5	L1100083	Port of Warden Rail Infrastructure Expansion	1,750,000	1,950,000	200,000	2,000,000	2,000,000			85,960									Х			Reappropriation
Y5	L2000173	Connell Rail Interchange	8,000,000	9,992,000	1,992,000	10,000,000	10,000,000			14,113									Х		R	Reappropriation
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	1,467,000	1,467,000		7,337,000	7,337,000			1,467,000	11/16/2015		8/1/2016						х			
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes				31,386,000	31,386,000				1/4/2027		6/30/2027								t	This project was originally proposed in the 2017 Legislative Session. Using the existing highway footprint, this project provides congestion relief for
I1	316706C	SR 167/SR 410 to SR 18 - Congestion Management		20,000	20,000		20,019,000	20,019,000												;	X s	drivers using northbound SR 167 between the Puyallup area and Auburn. A series of new cameras would also be installed, providing coverage in areas where gaps currently exist and enhancing WSDOT's ability to respond to incidents and relay real-time traffic conditions to the public.
I1	400517A	I-5/Interstate Bridge Planning Inventory and Coordination		350,000	350,000		350,000	350,000													х	

										17-19 Bienniu	iii Quarter 2											
					Fur	nding Variance						Sche	edule			Awarded Contra	acts ^{(5) and (6)}		Stat	us		
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed In Progress		Future	Comments 17-19 Q2
l1	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement				159,400,000	159,400,000														Х	
II	L1000098	SR 520/124th St Interchange				40,900,000	40,900,000											+		_	X	
I1	L1000099	I-5/Slater Road Interchange - Improvements				21,100,000	21,100,000														Х	
I1	L1000111	I-5/179th St Interchange				50,000,000	50,000,000											1			Х	
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements				39,300,000	39,300,000														х	
I1	L1000176	SR 99/I-5 Interchange - Fife	500,000	500,000		500,000	500,000														Х	
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	000,000	500,000		11,150,000	11,150,000				3/13/2017		11/17/2017								Х	
																						CW Advancement Pilot Program:
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements		500,000	500,000	23,000,000	23,000,000														X \$	\$500,000 in 2017-19 would be used for community outreach and predesign.
I1	L2000099	I-5/Mill Plain Boulevard				97,700,000	97,700,000													-	Х	
11	L2000118	SR 539/Guide Meridian				40,000,000	40,000,000														X	
l1	L2000122	I-90/Henry Road Interchange				26,400,000	26,400,000													_	Х	
I1	L2000139	I-5/156th NE Interchange in Marysville				42,000,000	42,000,000													_	X	
11 11	L2000202 L2000204	SR 240/Richland Corridor Improvements I-5/North Lewis County Interchange				5,000,000 50,500,000	5,000,000 50,500,000													_	X	
11	L2000204	SR 104 Realignment for Ferry Traffic	500,000	500,000		500,000	500,000											+			X	
l1	N00900R	SR 9/Snohomish River Bridge Replacement				142,100,000	142,100,000														Х	
																						CW Advancement Pilot Program:
I1	T10300R	SR 28 East Wenatchee Corridor Improvements		250,000	250,000	58,500,000	58,500,000															\$250,000 in 2017-19 would be used for community outreach and predesign.
I1	T20400R	I-5 Federal Way - Triangle Vicinity Improvements				85,000,000	85,000,000														Х	
I1	T21100R	I-82 Yakima - Union Gap Economic Development Improvements				64,413,000	64,413,000														Х	
I1	T30400R	SR 3/Belfair Bypass - New Alignment				66,910,000	66,910,000											+			Х	
		, ,,																			R	Reappropriation. The TPA project scope funded the purchase of access rights and the control of roadway approaches to reduce potential collisions.
12	202801J	SR 28/E Wenatchee - Access Control		841,000	841,000	3,041,000	3,041,000													:	X A	After discussion with local officials, the department proposes constructing a roundabout at SR 28 and 35th Street and revising access to Cascade Avenue at US 2/97 to right-in only, which will improve safety, allow access to the local roadway network, and aide access for future economic development in the area.
12	E042001	UC 43/Old Nachas Historia Duild Interdage				20,420,000	20 420 000				7/7/2042		40/22/2042								٧.	
12 12	501208J L2000128	US 12/Old Naches Highway - Build Interchange US 395/Safety Corridor Improvements	5,000,000	4,873,428	(126,572)	38,439,000 15,000,000	38,439,000 15,000,001	1			7/7/2042		10/23/2043							_	X	
12	L2000161	US 101/Lynch Road Intersection Improvements	5,000,000	5,000,000	(120,572)	5,000,000	5,000,000	_												_	X	
12	L2000169	SR 20/Oak Harbor to Swantown Roundabout				30,000,000	30,000,000														Х	
14	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage				165,961,000	165,961,000														х	
14	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff		1,000,000	1,000,000	10,383,000	10,383,000														X	Stormwater placeholder carried forward from 15-17. BIN total is unchanged.
14	099902N	Project Reserve - Noise Reduction				3,254,000	3,254,000														Х	050 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
14	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency		3,000,000	3,000,000	8,730,000	8,730,000														х	CED placeholder carried forward from 15-17. BIN total is unchanged.
14	L2000160	I-5/Ship Canal Noise Wall				3,500,000	3,500,000											+			Х	
14	L2000253	US 395/N Yelm Street - Noise Study	200,000	200,000		200,000	200,000			18,424										_	Х	
17	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge				57,593,000	57,593,000						6/30/2023								х	
P1	153900P	SR 539/I-5 to Kellogg Road - Paving	1,514,000		(1,514,000)	3,676,000	3,786,000	110,000			1/14/2019	33	10/7/2019	36								Project was delayed two years in the update to the 2017 Project Delivery Plan to align with funding targets.
P1	200202F	US 2/Leavenworth Vicinity - Paving				1,511,000	1,569,000	58,000			10/26/2020	24	10/21/2021	24							Х	Project was delayed two years in the update to the 2017 Project Delivery
			2 422 000	2 440 000	(4.000)					00.300		-									P	Plan to align with funding targets.
P1 P2	629000O 619503K	SR 290/Hamilton St to Mission Ave - Paving US 195/Spring Flat Creek - Bridge Replacement	2,122,000	2,118,000	(4,000)	2,124,000 3,302,000	2,120,000 3,302,000	(4,000)		80,289	4/16/2018 10/18/2027		11/15/2018 10/16/2029					+ +		_	X	
P2	L2000203	SR 155/Omak Bridge Rehabilitation				11,000,000	11,000,000				,,,		, 10, 2023							_	X	
Q3	100517Q	I-5/SB NE 130th St to NE 45th St - Ramp Meters	775,000	775,000		775,000	775,000			11,849	3/26/2018		10/30/2018								Х	
Q3	200210Q	US 2/W of Stevens Pass Camera installation	185,000	185,000		185,000	185,000			33,519	11/6/2017	3										ITS work (ITS fiber connections, ramp meters, CCTV cameras, illumination and VMS sign) being performed in the Traffic Operations Program that
Q3	316706Q	SR 167/SR 410 to SR 18 - ITS					1,001,000	1,001,000													X a	aligns with the SR 167 NB/SR 410 to SR 18 – Congestion Management project (316706C) proposed to be funded in the Highway Improvement Program.
Q3	351207R	SR 512/I-5 to SR 7 EB - Congestion Management	409,000	495,000	86,000	496,000	495,000	(1,000)			11/5/2018		3/30/2019									Updated delivery plan.
Q3	400018Q	Centralized Signal System - Joint ATMS throughout Clark		200,000	200,000		200,000	200,000													х	
Q3	400019Q	County Centralized Signal System Enhancements		83,000	83,000		452,000	452,000												-	Х	
Q3	400019Q 400019R	I-5/I-205 Urban Ramp Meter - Phase 1	475,000	475,000	63,000	475,000	475,000	732,000		58,432	8/20/2018	(6)	4/1/2019	(6)						_		Updated delivery plan.
Q3	400019V	Regional Video Sharing	150,000	150,000		150,000	150,000			,	7/16/2018	V-7	12/20/2018	(-)						_	X	
Q3	401417Q	SR 14 ATIS Infill; I-5 to Evergreen		1,067,000	1,067,000		1,101,000	1,101,000														Project added to delivery plan
Q3 Q3	420520Q 600024Q	I-205/NB Mill Plain On-Ramp - Ramp Meter	200,000	200,000		200,000	466,000 200,000	466,000			4/9/2018	2	11/16/2018							_	X	
-		Eastern Region CCTV Systems - New Installs I-90/Golf Course Road Vicinity - Variable Message Sign									4/3/2010	4	11/10/2010									
Q3	L2000244	Installation	30,000	30,000		30,000	30,000		<u></u>								<u>L</u>			_	Х	
Q3	L2000254	SR 3 Speed & Crosswalk Signs	57,000	57,000		57,000	57,000														Х	
W1	998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM				12,319,000	12,319,000														х	
W1	L2000110	Preservation Needs Ferry Vessel and Terminal Preservation	104,000	104,000		25,260,000	25,260,000											 		-	х	
W2	990051X	New Replacement Vessel	104,000	104,000		1,329,032,000	1,329,032,000				12/1/2025		6/30/2027							_	X	
W2	998951P	New CMAQ Grants Placeholders				257,000	257,000													_	Х	

					Fun	ding Variance						Sch	edule		Award	ed Contrac	ts ^{(5) and (6)}		Sta	atus	
SubProg	BIN	Project Title	17-19 Final ⁽¹⁾	17-19 Plan	17-19 Difference	Total 2017 Final ⁽¹⁾	Total Plan	Total Difference	Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (17ACTL12)	Advertisement 2017 Final ⁽¹⁾	Advertisement Variance (months)	Operationally Complete 2017 Final ⁽¹⁾	Operationally Complete Variance (months)	Engineers Estimate Awa	rd Date	Award Amount	No. of Bidders	Completed	In Progress	Comments 17-19 Q2
Y4	HSR001	State Corridor Safety and Positive Train Control Compliance	1,000,000	1,000,000		1,500,000	1,500,000														x
Y4	HSR002	Locomotive Service Equipment and Overhaul				4,000,000	4,000,000														X
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	2,500,000	2,500,000		10,500,000	10,500,000														x
Y4	HSR005	Operational Modifications after new Service Launch	1,000,000	1,000,000		1,000,000	1,000,000														X
Y4	HSR006	HSR Program Closeout	500,000	500,000		500,000	500,000														X
Y5	725910A	Ridgefield Rail Overpass	900,000	900,000		900,000	900,000			43			6/1/2017	22							X
Y5	G2000059	Washington and Idaho Railway - Track Rehabilitation (2017 FRAP)	699,000	699,000		699,000	699,000														x
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	300,000	300,000		300,000	300,000														X
Y5	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	150,000	150,000		150,000	150,000														X
Y5	L1000180	West Plains/Spokane International Airport Rail Development	2,000,000	2,000,000		2,000,000	2,000,000														х
Y5	L1000181	PV Hooper Rail Line Improvements - Rail Siding	1,000,000	1,000,000		1,000,000	1,000,000														X

- 1. Represents final legislative TEIS versions (17LEGFIN)
- 2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
- 3. Explanations are provided for variances greater than \$500,000/biennium, \$500,000/total project cost, or 10% of total project cost when compared to the latest legislative final TEIS version.
- 4. Explanations are provided for variances greater than 12 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.

 5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.).
- 6. Individual contract information in the programmatic BIN is not included in this report.

Section 313

				Section 313												
PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 F	uture
109930E		TPA	Corps	Weed Control, Litter Pick-up, and Plant	16,25	3 0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Replacement Weed Control, Litter Pick-up, Plant	76,87	3 0	0	24,273	26 200	16 900	9,600	0	0	0	0	0
109930E	100545WI 1-5/5R 520 to Marille View Drive - Add HOV Laries	Nickei	Corps	Replacement, permit coordination, and	70,07	3 0	U	24,273	26,200	16,800	9,000	U	U	U	U	U
				R/W verification & modification												
109930E	100552S I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	61,09	1 0	0	18,575	28,253	14,263	0	0	0	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	100585Q I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant	36,60	0 0	0	6,122	30,478	0	0	0	0	0	0	0
100000	- 1000000 OD 000 F04 (F0 100 NF 14 14 14 14 14 14 14 14 14 14 14 14 14			Replacement						22.222	40.000					
109930E	•	TPA	Corps Corps	2-5 year plant establishment Weed Control, Litter Pick-up, Plant	69,90		0	53,933	29,900 30,533	30,000 15,480	10,000 3,550	0	0	0	0	
109930E	100930H SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Replacement, permit coordination, and	103,49	5 0	U	55,955	30,333	13,460	3,330	U	U	U	U	U
				R/W verification & modification												
109930E	100930I SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant	1,62	1 0	0	0	1,621	0	0	0	0	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	100931C SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant	2,95	1 0	0	0	2,951	0	0	0	0	0	0	0
				Replacement, permit coordination, and												
109930E	100934R SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	R/W verification & modification vear 3 plant establishment	40,60	0 0	0	0	0	0	40,600	0	0	0	0	
109930E	<u> </u>	Nickel	Corps	Weed Control, Litter Pick-up, and Plant	381,20		0	14.804	56,200	205,150	105,050	0	0	0	0	
1000000	1020270 Ort 20/Addict Gove Na Violinity to Ort 20 Optil Whathing	Moker	Corps	Replacement, permit coordination, and	001,20		J	14,004	00,200	200,100	100,000	Ū	Ū	Ū	Ü	O
				R/W verification & modification												
109930E	102039A SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	351,97	2 0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
				Replacement, permit coordination, and R/W verification & modification												
109930E	109907C SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,80	0 0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant	86,79	1 0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
				Replacement, permit coordination, and												
109930E	153208G SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	n TPA	Corps	R/W verification & modification 2-7 year plant establishment	269,89	8 0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6.396	
	153210G		03.65	4-10th year plant establishment	50,00		0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,30	0 0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant	71,90	0 0	0	4,051	10,900	56,949	0	0	0	0	0	0
1000205	154302E SR 543/I-5 to Canadian Border - Add Lanes	Niekol	Corno	Replacement Weed Control, Litter Pick-up, Plant	01.21	7 0	0	29,715	41,536	10.026	10,030	0	0	0	0	0
109930E	154502E SR 545/1-5 to Carradian Border - Add Lanes	Nickel	Corps	Replacement, permit coordination, and	91,31	, 0	U	29,713	41,556	10,036	10,030	U	U	U	U	U
				R/W verification & modification												
109930E	154813A Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant	1,71	9 0	0	1,719	0	0	0	0	0	0	0	0
109930F	800502K I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Replacement Weed Control, Litter Pick-up, Plant	212,31	9 0	0	0	58.092	55.500	29,000	32,276	31,053	6.398	0	0
1000000	- 0000021X 10/01X 10 Interestange improvements	1170	Gorps	Replacement, permit coordination, and	212,01	0	J	Ū	00,002	00,000	20,000	02,210	01,000	0,000	Ü	Ū
				R/W verification & modification												
109930E	816701C SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,30		0	0	0	0	7.050	41,300	40,000	0	0	0
109930E	840505A 840502B I-405/SR 181 to SR 167 - Widening	Nickel	Corps	4th & 5th year plant establishment Weed Control, Litter Pick-up, Plant	26,10 243,19		0	0	46,468	19,050 117,757	7,050 67,764	0 11,201	0	0	0	0
109930E	640002B 1-400/5R 161 to 5R 167 - Widefiling	Nickei	Corps	Replacement, permit coordination	243, 19	0	U	U	40,400	117,737	07,704	11,201	U	U	U	U
109930E	840561A I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant	335,97	4 0	0	53,936	44,595	147,385	90,058	0	0	0	0	0
				Replacement, permit coordination, and												
109930E	NWR Pending	Nickel/TPA	Corps	R/W verification & modification Weed Control, Litter Pick-up, Plant	294,57	3 0	0	0	0	0	234,012	42,257	17,100	1,200	4	0
1000002	. Trivit Gliding	THIS KON TT 7	. Go.po	Replacement, permit coordination, and	201,01		Ü	Ü	· ·	· ·	201,012	12,201	17,100	1,200	•	Ů
				R/W verification & modification												
299930E	<u> </u>	TPA	USFS	weed control/monitoring	4,00		0	250	3,750	0	0	0	0	0	0	0
299930E		TPA	Corps, shoreline USFS	weed control/replanting monitoring	6,00		0	965	5,035	16 200	16 200	0	0	0	0	0
299930E	200201K, US 2 Tumwater Canyon Bridge Replacements 200201L	TPA	USFS	Weed control and planting.	93,15	0 0	0	0		16,200	16,200	20,250	20,250	20,250	U	U
299930E		TPA	USFS	Weed control and planting.	5,40	0 0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,37	1 0	0	20,371		0	0	0	0	0	0	0
299930E	200201E Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp	23,27	9 0	0	17,839	5,440	0	0	0	0	0	0	0
	NCR Pending			maintenance	40,13	7 0	0	0	0	687	39,450	0	0	0	0	0
399930E	<u> </u>	TPA	Corps	Plant Establishment - weed control & plant	20,00		0	877	19,123	007	39,450	0	0	0	0	
				rep												
399930E	300581A I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281	Plant Establishment - weed control & plant	36,00	0 0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
-			Thurston Co. SSDP-2006102850	rep												

C+:	242
Section	2T2

PIN	Source Project Title	Rev.	Permit	Activity	Total	Prior 09	- 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 Fu	uture
399930E		Package Nickel	Corps	Plant Establishment - weed control & plant	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	rep Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0
		Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant	19,850	0	0	19,850	00,240	00,401	05,103	0 30,393	0	140,496	0	0
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399930E	310118C US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
	310126C US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	463,117	0	0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0	0
	351018C Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0		0
399930E 399930E	351025A Yelm Loop 399930E TO BE DETERMINED	TPA Nickel	Corps Corps	Roadside Restoration	19,990 316,941	0	0	19,990	0	0 51,198	0 31,940	0 14,692	122,930	96,181		0
499930E	400506H I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO	40 acres of wetland mitigation on two sites,	257,500	0	0	0	42,273	41,463	119,512	36,178	18,074	90,101		0
1000002	Todas Tronic Standard (1 on 200) Trobald Interestange	THISTO	commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	251,500	v	Ü	Ū	12,210	11,100	110,012	00,170	10,011	Ū	Ç	ŭ
499930E	400506I I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed	198,200	0	0	0	56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	28,093	0	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site	270,672	0	0	0	68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	0	68,745	51,257	85,000	60,000	24,998	0	0	0
499930E	400511W I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements		Corps		194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	0	124,931	45,281	52,636	77,902	19,490	0	0	0	0
499930E	400612A SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

Section 313

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior (09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 Future
499930E		apa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	85,00	0	0	0	0	25,000	24,000	18,000	12,000	6,000	O C
499930E	400694B SR 6/S Fo	ork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,00	0	0	5,885	8,729	29,386	0	0	0	0	0 0
499930E	401409W SR 14/Car	mas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,62	3 0	0	0	9,824	27,005	48,880	30,654	11,922	7,344	O C
499930E	409712W US 97/Nor	rth of Goldendale - Wildlife Habitat Connectivity	TPA			20,00	0	0	0	320	19,680	0	0	0	0	0 0
499930E	410104A US 101/Mi	iddle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,00		0	0	0	20,000	24,000	18,000	12,000	6,000	0 0
		one River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,00		0	0	0	20,000	28,000	21,000	14,000	7,000	O C
499930E	410510A SR 105/Sn	mith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	80,00	0	0	0	0	20,000	24,000	18,000	12,000	6,000	O C
499930E	410510B SR 105/No	orth River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration	85,00	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0 0
499930E	420511A I-205/Mill F	Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,00	0	0	0	0	0	50,000	40,000	30,000	0	0 0
499930E	450000A SR 500/St	: Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,75	0 0	0	0	52,990	55,619	50,051	22,733	11,357	0	0 0
499930E	450208W SR 502/I-5	5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,06	2 0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0 C
499930E	450393A SR 503/Le	ewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,54	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0 C
499930E	400595A I-5/Salmon	n Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,06	4 0	0	25,203	9,862	4,000	4,000	0	0	0	0 0

Section	242
Section	414

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PIN	Source Source Project Title	Rev. Package	Permit	Activity	Total	Prior 0	9 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27 F	uture
499930E	414206F SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass Environ	mental Mit. TPA	Corps 404, Ecology 401, HPA, BA/BO	2 acre wetland/riparian mitigation site,	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
			commitments, Klickitat County CAO	stream channel realignment. Activities:												
			permits (buffer, habitat)	Vegetation management, weed control,												
499930E	420508A I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits,	plant replacement, vandalism repair. Activities: Vegetation management, weed	56,615	i 0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930⊏	420500A 1-205/Milli Plain I/C to NE Tour St - Stage 1 - Env. Miligation	IPA	various City development permits, RCP	control, plant replacement, irrigation	30,613	0	U	35,919	15,090	5,000	U	U	U	U	U	U
			various City development permits, NO	management, vandalism repair.												
499930E	450008A SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO	0.5 acres wetland/riparian mitigation.	7,652	. 0	0	2,004	648	5,000	0	0	0	0	0	0
			commitments, City of Vancouver CAO	Activities: Vegetation management, weed												
			permits (wetland and buffer)	control, plant replacement, vandalism												
				repair, annual permit fees.												
	SR 6 Tarlatt Slough Environmental Mitigation	TPA			433,865		0	0	0	36,900	396,365	0		0	600	0
	TO BE DETERMINED	TPA			77,965						27,875	0	-,	9,241		
599930E	501203X US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404	Compensatory mitigation site management	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
			Ecology 401	required through 2015 by Corps of												
			HPA	Engineers and Department of Ecology.												
				Includes site management oversight, plan approval, and adaptive management to												
				approval, and adaptive management to achieve success.												
599930E	501213E US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	5082010 I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121	Compensatory mitigation site management	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
			Ecology 401	to meet Corps of Engineers and												
			HPA	Department of Ecology permit												
				requirements. Includes vegetation												
				management, plantings, irrigation, and soil												
599930E	541002L SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA	amendments. Roadside restoration to meet Yakima	15,492	, 0	0	9,860	5,632	0	0	0	0	0	0	0
599950⊏	54 TOUZE SR 4 TO/Rattieshake Creek - Stabilize Slopes	IFA	Ecology 401	County, WDFW, NMFS, and USFWS	15,492	. 0	U	9,000	5,032	U	U	U	U	U	U	U
			Leology 401	mitigation requirements. Includes												
				vegetation management, replantings, and												
				irrigation maintenance.												
599930E	524002C SR 240/Yakima River Vic - Remediation of Failing Wetland M	Mitigation Site Nickel	HPA	Weed control, site management, and other	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
			Ecology 401	future work to meet permitting												
				requirements.												
	Management of Environmental Mitigation Site for SR 27			Weed control,replanting	115,225		0	0	0	0	63,362	51,862	0	0		0
699930E	602704A SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control,replanting	144,720		0	1,314	251	5,039	67,612	70,504	0	0		0
699930E	627000E SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control,replanting	464,274		0	92,508	77,881	47,198	246,687	0	0	0	0	0
699930E	600003A North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control,replanting	230,192	. 0	0	0	3,658	924	110,409	115,201	0	0	0	0