



May 15, 2020

SENT VIA EMAIL

Director David Schumacher  
Office of Financial Management

Senator Steve Hobbs, Chair  
Senate Transportation Committee

Representative Jake Fey, Chair  
House Transportation Committee

Dear Director Schumacher, Senator Hobbs, and Representative Fey:

This letter transmits to you the quarterly project delivery status reports for the third quarter of the 2019-21 biennium, as required in Section 311 of Chapter 219, Laws of 2020 (Engrossed Substitute House Bill No. 2322). A copy of the Section 311 is attached. The first report provides status on scope, schedule, and budget through the quarter ending March 2020 for all capital projects. This report includes new projects added using programmatic funding provided by the Legislature. Not included in the report are public transportation projects funded through the department's operating program or projects being constructed for Sound Transit under a reimbursable agreement. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than \$500,000 of the project's total cost or 2019-21 appropriation.
- Schedule: A milestone delay that extends the project in excess of one quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

This report aligns with the LEAP Transportation Document 2020-2 ALL PROJECTS as developed March 11, 2020. This project list does not reflect the reductions of certain appropriations the legislature included in the 2020 supplemental budget that were based on an assumption of under expenditures at the program level.

The second report is a list of projects charging to the environmental mitigation reserve (OBI4ENV) funded by the 2003 Nickel, 2005 Transportation Partnership, and 2015 Connecting Washington Accounts. The format for these reports was designed to provide the information as directed in the proviso and was developed in cooperation with staff from the Office of Financial Management and Legislative transportation committees. If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or [alexanja@wsdot.wa.gov](mailto:alexanja@wsdot.wa.gov).

Sincerely,

*[Signature on File]*

Jay Alexander, Director  
Capital Program Development and Management Division

Sec. 311. 2020 c 219 s 311 (uncodified) is amended to read as follows:

**QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
  - (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
  - (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
  - (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
  - (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
  - (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
  - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
  - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
  - (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
- (2) For completed projects, the report must:
  - (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
  - (b) Provide a list of nickel (~~and~~), TPA, and connecting Washington projects charging to the nickel/TPA/CWA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
- (3) For prospective projects, the report must:
  - (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
  - (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
  - (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.



Quarterly Reporting on Capital Projects  
Pursuant to ESHB 2322, Section 311  
2019-21 Biennium Quarter 3

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 19-21 Q3 <sup>(3) and (4)</sup>		
			19-21 20CONF <sup>(1)</sup>	19-21 Plan	19-21 Difference	Total 20CONF <sup>(1)</sup>	Total Plan		Total Difference	Advertisement 20CONF	Advertisement Variance (months)	Operationally Complete 20CONF	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
I1	L1000098	SR 520/124th St Interchange (Design and Right of Way)	19,800,000	19,800,000		40,900,000	40,900,000		10/10/2022			1/20/2026							X			
I1	L1000099	I-5/Slater Road Interchange - Improvements	2,000,000	2,000,000		20,969,000	20,969,000		10/10/2022			10/5/2024							X			
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake	56,376,000	20,153,000	(36,223,000)	83,000,000	83,000,000		1/15/2021			12/15/2023							X		The project schedule and cash flow was updated to align with the construction schedule of Sound Transit's NE 85th St interchange project. These two projects have been combined to be delivered under a single construction contract.	
I1	L1000111	I-5/179th St Interchange	67,000	67,000		50,500,000	50,500,000		5/26/2026			10/1/2028							X			
I1	L1000113	I-90/SR 18 Interchange Improvements	73,821,000	22,721,000	(51,100,000)	150,527,000	150,527,000		9/8/2020			10/30/2023							X		The schedule and cash flow have been adjusted to reflect an updated understanding of the challenges and complexities associated with the project including right-of-way acquisitions, permitting, and fish barriers.	
I1	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	4,898,000	4,898,000		39,300,000	39,300,000		10/10/2022			1/15/2025							X			
I1	L1000120	SR 18 Eastbound Off-Ramp	14,196,000	3,476,000	(10,720,000)	15,000,000	15,000,000		10/7/2019			10/15/2020							X		The project has been delayed while WSDOT works with the Tribe and other stakeholders to select a preferred alternative for the project.	
I1	L1000157	SR 14 Access Improvements	5,770,000	5,770,000		7,726,000	7,726,000		4/29/2019			8/30/2020		4,424,319	4/9/2019	4,594,489	5		X			
I1	L1000158	US 2 Trestle IJR	1,029,000	1,029,000		3,501,000	3,501,000												X			
I1	L1000163	I-405 NB Hard Shoulder Running -- SR 527 to I-5	36,000	36,000		11,586,000	11,586,000		9/19/2016			4/24/2017		7,200,000	11/28/2016	7,290,000	3	X				
I1	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River	8,985,000	8,985,000		27,000,000	27,000,000												X			
I1	L1000231	I-5 Corridor from Mounts Road to Tumwater	2,250,000	2,250,000		2,250,000	2,250,000												X			
I1	L1000240	SR 9/South Lake Stevens Road Roundabout	4,000,000	4,000,000		4,000,000	4,000,000												X			
I1	L1000276	SR 162/410 Interchange Design and Right of Way Project	1,000,000	1,000,000		1,000,000	1,000,000													X		
I1	L1000280	I-405/North 8th Street Direct Access Ramp in Renton				250,000,000	250,000,000													X		
I1	L1100048	31st Ave SW Overpass - Improvements	712,000	712,000		1,102,000	1,102,000												X			
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp	61,312,000	46,267,000	(15,045,000)	68,000,000	68,000,000		3/1/2019	6	10/1/2021	12							X		The schedule delay is a result of changing the construction delivery from Design-Build to Design-Bid-Build. The limited opportunity for Design-Build innovation on the alignment, combined with the required right-of-way and tenant relocations were the primary drivers for changing the delivery method.	
I1	L1100110	I-5/Marvin Road/SR 510 Interchange	44,489,000	44,489,000		72,268,000	72,268,000		4/9/2018			12/30/2020		32,593,625	9/6/2018	25,935,935	9		X			
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	11,150,000	2,325,000	(8,825,000)	11,150,000	11,150,000		3/10/2025			11/14/2025								X		Project aging has been updated to represent a cash flow more representative of anticipated delivery. While design and right of way acquisition activities have begun on the project, the amount accelerated by the legislature into the 19-21 biennium cannot be fully utilized within this time period. However, the project is being delivered on an accelerated schedule to the extent possible.
I1	L2000058	US 195/Colfax to Spangle - Add Passing Lane	845,000	845,000		11,650,000	11,650,000		4/24/2017			11/29/2018		4,073,203	10/2/2017	4,073,200	5	X				
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	1,300,000	1,300,000		23,000,000	23,000,000		5/30/2023			12/20/2026								X		
I1	L2000094	I-90/Medical Lake & Geiger Interchanges	23,928,000	21,121,000	(2,807,000)	27,285,000	27,285,000		3/25/2019	(7)	11/30/2020	22		10,840,925	5/13/2019	9,688,216	8		X		Aligning project schedule with the county's BUILD grant project to take advantage of economies of scale.	
I1	L2000099	I-5/Mill Plain Boulevard				97,700,000	97,700,000		2/17/2026			10/8/2028								X		
I1	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	19,631,000	10,631,000	(9,000,000)	25,000,000	25,000,000		6/15/2020			7/26/2022								X		Additional community engagement time is required for a noise mitigation solution.
I1	L2000107	SR 162 Study/Design	86,000	86,000		396,000	396,000													X		
I1	L2000118	SR 539/Guide Meridian				40,000,000	40,000,000		1/20/2026			12/31/2027									X	
I1	L2000119	I-5/Northbound on-ramp at Bakerview	8,616,000	7,135,000	(1,481,000)	9,915,000	9,915,000		10/12/2020			10/15/2021								X		Delayed due to the passage of I-976 and due to the need for one RW parcel to go through the condemnation process.
I1	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	23,022,000	21,056,000	(1,966,000)	26,900,000	26,900,000		5/11/2020			7/15/2022								X		Delayed due to the passage of I-976.
I1	L2000123	I-82/ EB WB On and Off Ramps	17,572,000	17,572,000		34,400,000	34,400,000		7/30/2018			6/30/2020		15,949,437	11/15/2018	14,128,990	3		X			
I1	L2000124	I-90/Front Street IJR	395,000	395,000		2,300,000	2,300,000													X		
I1	L2000127	US 395/Ridgeline Intersection	21,000,000	19,066,000	(1,934,000)	21,000,000	21,000,000		10/19/2020			12/30/2021								X		Delayed due to the passage of I-976.
I1	L2000139	I-5/156th NE Interchange in Marysville				42,000,000	42,000,000		9/18/2028			5/15/2030									X	
I1	L2000163	Dolarway Intersection Improvements	129,000	129,000		3,920,000	3,920,000		1/17/2017			10/27/2017		2,364,058	3/31/2017	2,687,607	3	X				
I1	L2000170	SR 125/9th Street Plaza - Intersection Improvements	3,488,000	3,488,000		3,900,000	3,900,000		12/9/2019			10/25/2020								X		
I1	L2000175	SR 16/Corridor Congestion Study	822,000	822,000		3,000,000	3,000,000													X		
I1	L2000176	SR 3/SR 304 Interchange Modification	1,801,000	1,801,000		4,200,000	4,200,000		4/24/2017			11/6/2017		1,271,110	6/2/2017	1,593,152	2	X				
I1	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	65,554,000	61,169,000	(4,385,000)	73,200,000	73,200,000		1/28/2019	5,361,081	1	12/31/2020		50,573,965	5/28/2019	46,898,047	4		X		Updated to reflect new contractor's schedule.	
I1	L2000202	SR 240/Richland Corridor Improvements	5,000,000	5,000,000		5,000,000	5,000,000		10/14/2019			5/28/2021									X	
I1	L2000204	I-5/North Lewis County Interchange				50,500,000	50,500,000		2/20/2029			11/30/2030									X	
I1	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	4,628,000	4,628,000		76,100,000	76,100,000		2/14/2017			11/20/2024		10,929,951	5/4/2017	10,930,002	3x			X		
I1	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	50,494,000	23,014,000	(27,480,000)	84,233,000	84,233,000		4/15/2019		12	8/4/2022	4							X		The project was delayed by one year in order to have additional time to determine how wetland impacts would be mitigated.
I1	L2000234	I-405/SR 522 to I-5 Capacity Improvements	82,991,000	82,991,000		605,002,000	605,002,000														X	
I1	L2000246	SR 104 Realignment for Ferry Traffic	463,000	463,000		500,000	500,000		11/5/2018		(2)	6/28/2019									X	
I1	L2000255	I-5/Exit 274 Interchange	482,000	482,000		550,000	550,000														X	
I1	L2000259	Replacement Bridge on Interstate 5 across the Columbia River				179,000	179,000														X	
I1	L2000280	SR 241/Sunnyside Vicinity Improvements	1,500,000	1,500,000		1,500,000	1,500,000														X	
I1	M00100R	I-5 JBLM Corridor Improvements	197,055,000	179,374,000	(17,681,000)	494,400,000	494,400,000		11/21/2016			6/20/2025		249,269,601	5/17/2018	180,895,595	3			X		This updated cash flow represents the latest contractors schedule and also incorporates the favorable bid (24% under engineers estimate).
I1	M00400R	SR 520 Seattle Corridor Improvements - West End	422,615,000	417,562,000	(5,053,000)	1,643,315,000	1,643,315,000		2/28/2018			4/1/2027		389,859,195	10/24/2018	455,349,888	3			X		Delayed due to the passage of I-976.
I1	M00600R	SR 167/SR 509 Puget Sound Gateway	310,469,000	286,902,000	(23,567,000)	1,953,900,000	1,953,900,000		8/30/2017			6/18/2030		38,909,457	7/15/2019	40,876,990	3			X		The delay is due to updated project delivery information including aligning delivery of components of the SR 509 work with the Sound Transit Federal Way Link Extension, right-of-way costs slightly lower than estimated, and the trail construction contribution being delivered by King County slower than anticipated.
I1	M00800R	US 395 North Spokane Corridor	170,445,000	161,588,000	(8,857,000)	879,638,000	879,638,000		3/26/2018		5,372,689	6/30/2029		29,219,202	8/12/2019	26,443,012	8			X		Delayed due to the passage of I-976.
I1	M00900R	I-405/Renton to Bellevue - Corridor Widening	470,002,000	465,619,000	(4,383,000)	1,271,420,000	1,271,420,000		12/30/2015			12/28/2028		710,000,000	10/1/2019	704,975,000	3			X		Updated contractor's schedule.









**Quarterly Reporting on Capital Projects  
Pursuant to ESHB 2322, Section 311  
2019-21 Biennium Quarter 3**

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 19-21 Q3 <sup>(3) and (4)</sup>	
			19-21 20CONF <sup>(1)</sup>	19-21 Plan	19-21 Difference	Total 20CONF <sup>(1)</sup>	Total Plan		Total Difference	Advertisement 20CONF	Advertisement Variance (months)	Operationally Complete 20CONF	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future
W2	944477B	MV Salish Improvement	296,000	296,000		2,107,000	2,107,000													X	
W2	944478B	MV Kennewick Preservation	558,000	558,000		53,721,000	53,721,000													X	
W2	944478C	MV Kennewick Improvement	215,000	215,000		3,305,000	3,305,000													X	
W2	944499C	MV Puyallup Preservation	4,847,000	4,847,000		87,455,000	87,455,000													X	
W2	944499D	MV Tacoma Preservation	17,467,000	17,467,000		141,160,000	141,160,000								3/15/2012	1,432,265				X	
W2	944499E	MV Wenatchee Preservation	16,104,000	16,104,000		113,430,000	113,430,000													X	
W2	944499F	MV Puyallup Improvement	190,000	190,000		2,776,000	2,776,000													X	
W2	944499G	MV Tacoma Improvement	152,000	152,000		3,143,000	3,143,000								3/12/2019	400,694				X	
W2	944499H	MV Wenatchee Improvement	411,000	411,000		2,560,000	2,560,000													X	
W2	990040W	MV Chumacum Preservation	1,177,000	1,177,000		41,480,000	41,480,000													X	
W2	990041W	MV Chumacum Improvement	255,000	255,000		1,569,000	1,569,000													X	
W2	990051A	MV Suquamish Improvement	120,000	120,000		120,000	120,000													X	
W2	998951A	WSF/Administrative Support - Allocated to W2	2,893,000	2,893,000		86,351,000	86,351,000													X	
W2	998951F	Security System Upgrades Placeholder for W2	259,000	259,000		4,382,000	4,382,000													X	
W2	998951P	New CMAQ Grants Placeholders	2,843,000	2,843,000		2,843,000	2,843,000													X	X
W2	G2000080	Electric Vessel RFP	228,000	228,000		601,000	601,000													X	
W2	G2000084	Electric Ferry - Conversion	43,000,000	43,000,000		43,000,000	43,000,000													X	
W2	L1000006	MV Tokitae Preservation	333,000	333,000		28,917,000	28,917,000													X	
W2	L1000007	MV Samish Preservation	290,000	290,000		35,102,000	35,102,000													X	
W2	L1000008	MV Tokitae Improvement	192,000	192,000		1,725,000	1,725,000													X	
W2	L1000009	MV Samish Improvement	133,000	133,000		1,869,000	1,869,000													X	
W2	L1000063	#3 - 144-Capacity Vessel (MV Chumacum)	470,000	470,000		122,194,000	122,194,000								2/24/2005	44,487,228				X	
W2	L2000006	Vessel Project Support	4,117,000	4,117,000		46,156,000	46,156,000													X	
W2	L2000109	#4 - 144 capacity vessel	157,000	157,000		122,935,000	122,935,000													X	
W2	L2000301	Maintenance Management System	400,000	400,000		400,000	400,000													X	X
W2	L2000329	#1 New Vessel - 144 Hybrid Electric	99,000,000	99,000,000		188,000,000	188,000,000													X	X
W2	L2000338	#1 - 144-Capacity Vessel (MV Tokitae)	212,000	212,000		123,159,000	123,159,000								2/24/2005	44,487,228				X	
W2	L2000339	#2 - 144-Capacity Vessel (MV Samish)	171,000	171,000		119,338,000	119,338,000								2/24/2005	44,487,228				X	
W3	999910K	Emergency Repair	5,357,000	5,357,000		56,427,000	56,427,000								8/30/2019	297,000				X	
Y4	700000E	ARRA Program Management	2,000	2,000		51,903,000	51,903,000													X	
Y4	700001C	New Locomotives (8) (ARRA)	494,000	494,000		59,697,000	59,697,000													X	
Y4	700010C	Passenger Rail Equipment Replacement - Insurance	10,000,000	5,000,000	(5,000,000)	27,746,000	65,246,000	37,500,000												X	Added the BUILD grant funds to the project and deferred \$5m to align with expected expenditures.
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)	1,000	1,000		28,382,000	28,382,000													X	
Y4	HSR001	State Corridor Safety and Positive Train Control Compliance	1,500,000	1,500,000		1,500,000	1,500,000														X
Y4	HSR002	Locomotive Service Equipment and Overhaul	3,369,000	3,369,000		4,001,000	4,001,000														X
Y4	HSR003	Existing Passenger Rail Equipment Compatibility and Reliability	10,500,000	10,500,000		10,500,000	10,500,000														X
Y4	HSR004	Point Defiance Bypass Revenue Service	4,351,000	4,351,000		9,000,000	9,000,000													X	
Y4	HSR005	Operational Modifications after new Service Launch	1,000,000	1,000,000		1,000,000	1,000,000														X
Y4	HSR006	HSR Program Closeout	86,000	86,000		501,000	501,000													X	
Y4	L2220057	Cascades Corridor Slide Prevention and Repair	7,645,000	7,645,000		35,036,000	35,036,000													X	
Y4	P02001A	Cascades Train Sets - Overhaul	1,608,000	1,608,000		9,004,000	9,004,000													X	
Y5	700401A	W&I Railroad - Marshall to Oakesdale Track Rehab (2019 FRAP)	780,000	780,000		780,000	780,000														
Y5	700602A	Washington Eastern - Track Rehab - MP 11-24, 37-57 (2019 FRAP)	812,000	812,000		812,000	812,000														
Y5	720201A	Columbia Walla Walla Railroad - Aggregate Hopper Cars (2019 FRAP)	312,000	312,000		312,000	312,000														
Y5	720311A	Port of Pend Oreille - Usk to Newport Track Rehab (2019 FRAP)	624,000	624,000		624,000	624,000														
Y5	721410A	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRIB)	250,000	250,000		250,000	250,000														
Y5	721410B	Port of Benton - Yakima & Berry Bridges & Jadwin Ave Xing (2019 FRAP)	1,560,000	1,560,000		1,560,000	1,560,000														
Y5	722814A	Port of Everett - South Terminal Modernization Project ( 2019 FRIB)	6,157,000	6,157,000		6,157,000	6,157,000														
Y5	725910A	Ridgefield Rail Overpass	906,000	906,000		909,000	909,000					6/1/2017								X	
Y5	726811A	Tacoma Rail - Tote Yard Improvement (2019 FRIB)	400,000	400,000		400,000	400,000														
Y5	726813A	Tacoma Rail - Marine View Drive Track Rehab (2019 FRAP)	1,144,000	1,144,000		1,144,000	1,144,000														
Y5	726821A	Tacoma Rail - Mazda Siding Upgrade (2019 FRIB)	240,000	240,000		240,000	240,000														
Y5	741110A	Columbia Basin Railroad - Wheeler to Moses Lake Rehab (2019 FRAP)	728,000	728,000		728,000	728,000														
Y5	744210A	Puget Sound & Pacific Railroad - Hoquiam Bridge (2019 FRAP)	874,000	874,000		874,000	874,000														
Y5	750101A	Rainier Rail - Blakeslee to Chehalis Bridges (2019 FRAP)	458,000	458,000		458,000	458,000														
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)	34,000	34,000		185,000	185,000													X	
Y5	757111A	Central Washington RR - Sunnyside to Granger Track Rehab (2019 FRAP)	676,000	676,000		676,000	676,000														
Y5	F01000A	Statewide - Freight Rail Investment Bank	89,000	89,000		36,832,000	36,832,000														X
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects				41,030,000	41,030,000														X
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation	798,000	798,000		12,345,000	12,345,000														X
Y5	L1000146	Grays Harbor Rail Corridor Safety Study	226,000	226,000		301,000	301,000														X
Y5	L1000147	South Kelso Railroad Crossing	11,678,000	11,678,000		25,001,000	25,001,000														X
Y5	L1000167	Bridge 12 (Salmon Creek) Replacement	2,605,000	2,605,000		2,801,000	2,801,000														X
Y5	L1000172	Chelatchie Prairie Railroad - Railroad Tunnel Emergency Repairs	150,000	150,000		151,000	151,000														X
Y5	L1000180	West Plains/Spokane International Airport Rail Development	104,000	104,000		2,001,000	2,001,000														X
Y5	L1000191	PV Hooper Track Improvements	3,718,000	3,718,000		3,801,000	3,801,000														X



**Quarterly Reporting on Capital Projects  
Pursuant to ESHB 2322, Section 311  
2019-21 Biennium Quarter 3**

SubProg	BIN	Project Title	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>				Status			Comments 19-21 Q3 <sup>(3) and (4)</sup>			
			19-21 20CONF <sup>(1)</sup>	19-21 Plan	19-21 Difference	Total 20CONF <sup>(1)</sup>	Total Plan		Total Difference	Advertisement 20CONF	Advertisement Variance (months)	Operationally Complete 20CONF	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
Y5	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	1,500,000	1,500,000		1,500,000	1,500,000														X		
Y5	L1000235	Port of Moses Lake Northern Columbia Basin Railroad Feasibility Study	250,000	250,000		250,000	250,000															X	
Y5	L1000239	Grade Separation at Bell Road	1,000,000	1,000,000		1,000,000	1,000,000															X	
Y5	L1000242	Spokane Airport Transload Facility	500,000	500,000		500,000	500,000															X	
Y5	L1100080	Port of Moses Lake	17,247,000	17,247,000		20,901,000	20,901,000															X	
Y5	L1100083	Port of Warden Rail Infrastructure Expansion	29,000	29,000		2,002,000	2,002,000															X	
Y5	L2000173	Connell Rail Interchange	9,554,000	9,554,000		10,001,000	10,001,000															X	
Y5	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	1,467,000	1,467,000		7,337,000	7,337,000															X	
Y5	L2000191	Palouse River and Coulee City RR - Rehabilitation - New Law	16,357,057	16,357,057		53,007,057	53,007,057							620,902	3/8/2019	480,000	3					X	
Y5	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	1,149,000	1,149,000		1,151,000	1,151,000															X	

**Quarterly Reporting on Capital Projects  
Pursuant to ESHB 2322, Section 311  
2019-21 Biennium Quarter 3**

SubProg	BIN	Project Title	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Schedule				Awarded Contracts <sup>(5) and (6)</sup>			Status			Comments 19-21 Q3 <sup>(3) and (4)</sup>	
			19-21 20CONF <sup>(1)</sup>	19-21 Plan	19-21 Difference	Total 20CONF <sup>(1)</sup>	Total Plan	Total Difference		Advertisement 20CONF	Advertisement Variance (months)	Operationally Complete 20CONF	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future

- Notes:
1. Represents final legislative TEIS versions (20CONF)
  2. In addition to risk reserves established to mitigate known risks, each project includes an amount for unknown risk or contingency. This amount may vary, but department guidelines state that it should typically be 4% of the contract amount.
  3. Explanations are provided for variances greater than \$500,000/biennium or \$500,000/total project cost when compared to the latest legislative final TEIS version.
  4. Explanations are provided for variances greater than 3 months in Advertisement Date or in Operationally Complete Date when compared to the latest legislative final TEIS version.
  5. There may be more than one contract associated with a PIN or BIN. Also, the award amount will be different than the construction amount (sales tax, construction engineering, and contingency, etc.). Additionally, a contract may be associated with more than one BIN and the same information will be shown for each BIN.
  6. Individual contract information in the programmatic BIN is not included in this report.

**WSDOT**  
**Pursuant to ESHB 2322, Section 311 Quarterly Reporting Requirements for Capital Programs**  
**2019-21 Biennium Quarter 3**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	0	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	381,204	0	0	14,804	56,200	205,150	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA	Corps	years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
109930E	153210G	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 542/Nooksack River - Redirect River and Realign Roadway	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
109930E	840505A	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	243,190	0	0	0	46,468	117,757	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	335,974	0	0	53,936	44,595	147,385	90,058	0	0	0	0	0
109930F	T20700SC	I-5 116th Interchange and SR 518 Des Moines Interchange.	CWA	Corps	Plant Establishment - weed control & plant replacement	253,900	0	0	0	0	0	23,000	158,800	63,100	9,000	0	0
100591R/100598K	L1000099	I-5/Slater Road Interchange - Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	174,700	0	0	0	0	0	0	11,800	56,900	37,800	25,800	42,400
25%/75% 102029K	L1000112	SR 20/Sharpes Corner Vicinity Intersection	CWA	Corps	Plant Establishment - weed control & plant replacement	97,200	0	0	0	0	0	0	46,300	40,800	10,100	0	0
100591R	L2000119	I-5/Northbound on-ramp at Bakerview	CWA	Corps	Plant Establishment - weed control & plant replacement	41,800	0	0	0	0	0	0	32,500	9,300	0	0	0
109052P	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	164,800	0	0	0	0	0	0	120,600	44,200	0	0	0
100549B	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	CWA	Corps	Plant Establishment - weed control & plant replacement	242,000	0	0	0	0	0	0	25,800	71,400	53,400	35,500	55,900
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting/monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	93,150	0	0	0	0	16,200	16,200	20,250	20,250	20,250	0	0
299930E	200201L	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 161-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	463,117	0	0	9,541	60,773	59,337	206,120	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0

WSDOT  
Pursuant to ESHB 2322, Section 311 Quarterly Reporting Requirements for Capital Programs  
2019-21 Biennium Quarter 3

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	257,500	0	0	0	42,273	41,463	119,512	36,178	18,074	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	56,625	47,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	28,093	0	0	8,093	0	20,000	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, irrigation management, vandalism repair, annual permit fees.	270,672	0	0	0	68,784	101,300	40,586	36,001	24,001	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	290,000	0	0	0	68,745	51,257	85,000	60,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,241	0	0	124,931	45,281	52,636	77,902	19,490	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	135,628	0	0	0	9,824	27,005	48,880	30,654	11,922	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	20,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	80,000	0	0	0	0	20,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	85,000	0	0	0	0	25,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0

WSDOT  
Pursuant to ESHB 2322, Section 311 Quarterly Reporting Requirements for Capital Programs  
2019-21 Biennium Quarter 3

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	192,750	0	0	0	52,990	55,619	50,051	22,733	11,357	0	0	0
499930E	450208W	SR 500/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	653,062	0	0	0	173,687	265,092	122,094	41,080	37,911	13,198	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,540	0	0	11,877	23,617	17,407	10,000	9,639	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	43,064	0	0	25,203	9,862	4,000	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits ( buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair	56,615	0	0	35,919	15,696	5,000	0	0	0	0	0	0
499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees	7,652	0	0	2,004	648	5,000	0	0	0	0	0	0
599930E	501203X	SR 6 Tarlatt Slough Environmental Mitigation US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	TPA Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success	433,865 51,040	0 0	0 0	0 31,040	0 20,000	36,900 0	396,365 0	0 0	0 0	0 0	600 0	0 0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	141,791	0	0	0	0	52,398	89,393	0	0	0	0	0
699930E	602704A	Management of Environmental Mitigation Site for SR 27 SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	115,225 144,720	0 0	0 0	0 1,314	0 251	0 5,039	63,362 67,612	51,862 70,504	0 0	0 0	0 0	0 0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	47,198	246,687	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	924	110,409	115,201	0	0	0	0
852030E	8BI1003	SR 520 Bridge Replacement and HOV	TPA		Monitoring to fulfill commitments to resource agencies.	1,365,081	0	0	0	0	0	475,781	274,859	234,840	279,162	84,124	16,315