



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

September 30, 2022

Honorable Christine Rolfes
Honorable Lynda Wilson
Honorable David Frockt
Honorable Jim Honeyford
Senate Ways & Means Committee

Honorable Steve Tharinger
Honorable Mike Steele
House Capital Budget Committee

Honorable Timm Ormsby
Honorable Drew Stokesbary
House Appropriations Committee

Dear Senators Rolfes, Wilson, Frockt and Honeyford, and Representatives Tharinger, Steele, Ormsby and Stokesbary:

Pursuant to [RCW 43.82.150](#), I am pleased to submit the 2022 Facilities Inventory Executive Summary and 2022 inventory of state-owned and leased facilities prepared by the Office of Financial Management. The executive summary, dashboard, inventory spreadsheets and related summary reports are available on our [Facilities Inventory web page](#).

Initially developed in 2020, OFM's map-driven inventory dashboard allows users to visualize and interact with facilities data in a more meaningful way. The dashboard replaces a traditional paper report and is intended to add value and improve transparency through more accessible and dynamic data.

If you have any questions, please contact Yvonne Knutson, Facilities Oversight and Planning Program Manager, at yvonne.knutson@ofm.wa.gov or (360) 790-2723.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Schumacher".

David Schumacher
Director

cc: Michael Bezanson, Senate Ways & Means Committee
Susan Howson, Senate Ways & Means Committee
Kelci Karl-Robinson, House Capital Budget Committee
Charlie Gavigan, House Appropriations Committee
Yvonne Knutson, Office of Financial Management



2022 Facilities Inventory Executive Summary

Requirement and purpose

The state of Washington owns and leases thousands of facilities that house state agencies. This is a significant financial investment by the people of Washington. To monitor this investment, the Office of Financial Management (OFM) gathers and reports the state's facilities inventory, as required by [RCW 43.82.150](#).

A facility is defined as a building with at least one wall, a roof and a permanent foundation, regardless of occupancy. Facilities in the inventory range from residences, classrooms and office buildings to grain elevators, warehouses and more.

The statewide facilities inventory is used to inform the biennial Six-Year Facilities Plan, capital budget decisions, comprehensive emergency management planning, and other analyses related to state facilities.

2022 facilities inventory overview

As of June 30, 2022, the statewide inventory included 11,222 facilities, totaling nearly 124.3 million square feet¹. Based on square footage, 88.8% of the state's facilities inventory is owned (10,293 facilities, 110.3 million square feet), while the remaining 11.2% is leased (929 facilities, 13.9 million square feet). For the first time, OFM is reporting receivable facilities, or subleases, as part of the inventory. The 2022 cycle includes 217 receivable facilities, totaling 3.4 million square feet.

Since 2021, the state's facilities inventory has increased by 860,084 square feet. We credit this change largely to improved reporting across the portfolio and new facilities in the higher education sector. Additionally, there was a marked shift in square footage, as the Parks and Recreation Commission reclassified 237 leased facilities (163,273 square feet) as owned facilities, in recognition that while the land is leased to the state, the facilities themselves are owned.

You can find leased and owned inventory data spreadsheets on OFM's [Facilities Inventory web page](#).

Facilities portfolio management tool

For the past five years, OFM has used the facilities portfolio management tool, or FPMT system, to collect inventory data. FPMT has improved the accuracy of the inventory by providing a stable platform for state agencies to store, update and validate their facilities data. You can find more information about this system on OFM's [FPMT web page](#).

Facilities inventory dashboard

In 2020, OFM transitioned to reporting the annual facilities inventory in a dashboard format, which allows for greater transparency and accessibility of data. Available on OFM's [Facilities Inventory web page](#), the dashboard features filterable maps and charts and allows agencies, the Legislature and the public to visualize and interact with facilities data in a more meaningful way.

¹ [RCW 43.82.150](#) requires all agencies, boards, commissions, and institutions of higher education to report their facilities inventory as of June 30 each year. All agricultural commissions are exempt from reporting. The statewide inventory does not include public school (K-12) facilities, which fall under local school district jurisdiction.