

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2022
Executive Summary for May 2022

This report summarizes Fiscal Year 2022 fire activity, actual expenditures compared to allotments.

May

According to the FIRES Summary report, we show 28 classified fires for the month of May.

Fire Suppression Costs For the Month of May

Total fire cost to DNR in the month of May is \$7.6 million.

Fire Suppression Cost for Fiscal Year through May

Total fire cost for months through May is \$145.1 million.

Estimated total costs for FY 2022 compared to FY 2022 Allotments.

Estimated costs for FY 2022 are \$120.5 million as compared to the FY GF-S/Disaster allotment of \$28.7 million, and the Supplemental Budget Allotment of \$91.9 million. This puts us *under* the current allotment of GF-S/Disaster & Supplemental by \$118,587.

Fire name or Category	Jurisdictional Agencies	County	First Attack Date (Wildcat Data)	Cause	DNR COST AS OF MAY 2021 (FM11, FY22)					DNR TOTAL COST FOR FY2022					
					DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate
Type 1 Fires															
CEDAR CREEK (COSTSHARE)	DNR/ WSP/ USFS				1,615,188				1,615,188	1,598,298		1,598,298			1,598,298
DRY GULCH/ LICK CREEK (COSTSHARE)	DNR/USFS				5,166,434				5,166,434	4,347,632		4,347,632			4,347,632
GREEN RIDGE (COSTSHARE)	DNR/USFS				1,851,782				1,851,782	2,751,227		2,751,227			2,751,227
RED APPLE (COSTSHARE)	DNR/USFS/BLM/WSP				3,450,248				3,450,248	2,781,909		2,781,909			2,781,909
SCHNEIDER SPRINGS (COSTSHARE)	DNR/ USFS				6,832,714				6,832,714	7,281,622		7,281,622			7,281,622
TWENTYFIVE MILE (COSTSHARE)	DNR/ USFS				3,416,295				3,416,295	5,157,016		5,157,016			5,157,016
MUCKAMUCK (COSTSHARE)	DNR/USFS/BLM/WSP				1,037,695				1,037,695	3,293,164		3,293,164			3,293,164
Type 2 Fires															
CHUWEAH CREEK (COSTSHARE)	DNR/ BIA				2,189,545				2,189,545	998,863		998,863			998,863
CUB CREEK 2 (COSTSHARE)	DNR/ WSP/ USFS				5,427,997				5,427,997	875,607		875,607			875,607
SHERWOOD (COSTSHARE)	DNR/ BIA				2,241,286				2,241,286	-		-			-
SUMMIT TRAIL (COSTSHARE)	DNR/BIA				5,653,928				5,653,928	472,793		472,793			472,793
FORD CORKSCREW (COSTSHARE)	DNR/ WSP				5,437,323				5,437,323	4,802,086		4,802,086			4,802,086
WHITMORE (COSTSHARE)	DNR/BIA				2,759,916				2,759,916	671,074		671,074			671,074
CHICKADEE CREEK	DNR				5,604,270				5,604,270	8,273,396		8,273,396			8,273,396
WALKER CREEK/ SPUR (COSTSHARE)	DNR/USFS/BLM				18,458,236				18,458,236	10,445,025		10,445,025			10,445,025
Total Type 1 & 2 Fires					71,142,857				71,142,857	53,749,712		53,749,712			53,749,712
Type 3 Fires															
ANDRUS (COSTSHARE)	DNR/ WSP				1,483,689				1,483,689	1,757,121		1,757,121			1,757,121
GODDARD ROAD (COSTSHARE)	DNR/WSP				2,235,796				2,235,796	2,887,401		2,887,401			2,887,401
NELSON CREEK	DNR				997,117				997,117	1,198,938		1,198,938			1,198,938
DEEP LAKE	DNR				642,092				642,092	703,967		703,967			703,967
HARDESTY VALLEY (COSTSHARE)	DNR/WSP				235,911				235,911	260,958		260,958			260,958
HAZARD HILL (COSTSHARE)	DNR/WSP				470,632				470,632	755,703		755,703			755,703
NK'MIP	DNR				449,027				449,027	576,788		576,788			576,788
SPRUCE CANYON (COSTSHARE)	DNR/ FWS				2,620,546				2,620,546	2,810,493		2,810,493			2,810,493
LYLE HILL (COSTSHARE)	DNR/WSP				577,424				577,424	602,905		602,905			602,905
MOE CANYON (COSTSHARE)	DNR/ USFS				1,253,612				1,253,612	854,240		854,240			854,240
NINE MINE	DNR				1,406,673				1,406,673	1,684,242		1,684,242			1,684,242
TYPE 3 UNDER \$100K	DNR				315,945				315,945	315,945		315,945			315,945
Total Type 3 Fires					12,688,466				12,688,466	14,408,701		14,408,701			14,408,701
Type 4 and 5 Fires															
Other Agency Incidents					7,261,194			132,998	7,394,192	9,000,000		9,000,000		135,000	9,135,000
Out of State Fire Dispatches					6,604,471	1,510,462			8,114,933	1,400,000		1,400,000	5,600,000		7,000,000
Total					19,245,111	6,443,831		132,998	25,821,939	11,000,000		11,000,000	20,000,000	135,000	31,135,000
Non-Code Cost															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223					2,063,001				2,063,001	2,100,000		2,100,000			2,100,000
Seasonal Firefighters and Engine Cost - PI 288					22,883,819				22,883,819	5,000,000	20,000,000	25,000,000			25,000,000
PI 224: Covid Response (PI224)					10,374,413				10,374,413	14,000,000		14,000,000			14,000,000
Attorney General projected expenditure					50				50		230,000	230,000			230,000
Total					35,321,282				35,321,282	7,100,000	34,230,000	41,330,000			41,330,000
Total of Fire Costs by Fire Category and Account					138,397,715	6,443,831		132,998	144,974,544	86,258,413	34,230,000	120,488,413	20,000,000	135,000.00	140,623,413
Actuals and Estimates to Allotments					GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	
FY22 General Fund State Original Allotment					20,668,000				20,668,000	20,668,000				20,668,000	
FY22 Disaster Fund Allotment					8,025,000				8,025,000	8,025,000				8,025,000	
FY22 Supplemental Budget Allotment Increase					91,914,000				91,914,000	91,914,000				91,914,000	
FY22 General Fund Federal Authority Increase					-	9,640,000			-	-	9,640,000			-	
FY22 Current Allotments TOTAL					120,607,000	19,999,500	417,000	688,000	141,711,500	120,607,000	19,999,500	417,000	688,000	141,711,500	
Projected Costs					138,397,715	6,443,831		132,998	144,974,544	120,488,413	20,000,000		135,000	140,623,413	
Variance					(17,790,715)	13,555,669	417,000	555,002	(3,263,044)	118,587	(500)	417,000	553,000	1,088,087	
Administration Costs															
(Will be tracked starting in Fiscal Year 2023, when the new appropriation is available)															
Total															

Prepared by Katie Peterschick
Reviewed by: Sarah Thorson & William Hannah
Date:

Monthly Fire Suppression Report Fiscal Year History

Type 4 & 5 Non-Prevention	FY FYD by FY To Present Month												FY FY2 to Present (MAY) plus 1Y Actual JUN (basically calendar year)	Avg. Estimate
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total		
FY22	2,280,683	2,221,552	1,581,479	1,243,470	142,556	25,967	29,170	72,445	38,773	42,281	15,970	7,394,192	4,588,430	8,149,597
FY23	1,580,312	1,047,596	868,124	493,865	163,177	184,277	32,402	11,344	48,817	795,129	578,347	795,465	795,465	4,848,311
FY24	2,008,684	1,218,867	678,484	397,811	98,262	137,411	628,270	69,540	48,518	13,248	384,469	628,270	628,270	4,848,311
FY25	2,684,974	1,093,320	1,371,018	1,059,711	844,119	888,111	1,984,030	1,077,049	1,049,201	1,484,811	1,545,538	1,429,968	1,429,968	4,848,311
FY26	1,581,821	1,841,108	1,446,274	992,011	499,461	318,526	166,421	21,753	101,196	7,165	4,238,167	2,211,638	2,211,638	4,848,311
FY27	721,491	1,215,136	1,014,461	984,124	111,459	39,791	3,274,428	167	39,239	21,811	1,013,730	1,013,730	1,013,730	4,848,311
FY28	698,584	2,278,656	1,905,308	1,528,535	293,514	26,135	53,701	1,959,497	1,114,177	182,024	1,596,659	638,277	638,277	4,848,311
FY29	993,841	1,461,401	1,792,200	1,666,121	30,673	26,390	11,112,129	252,220	279,307	100,809	375,000	420,966	420,966	4,848,311
FY30	799,779	791,807	528,711	312,791	4,928	1,481	493	6,000	24,413	85,560	27,420	339,895	339,895	4,848,311
FY31	726,441	873,511	891,720	296,091	5,641	1,529	18,766	6,966	9,703	112,794	221,145	200,667	200,667	4,848,311
AVG	1,067,836	1,139,260	1,328,530	660,384	164,585	121,505	214,593	182,259	183,147	86,692	360,790	284,722	284,722	4,709,223

Other Agency Fees													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	1,559,067	1,381,421	1,243,018	992,720	231,455	33,071	201,815	15,128	14,321	12,311	1,304,434	8,114,931	4,872,205
FY23	188,188	1,515,083	1,461,111	802,784	540,269	2,184,12	61,972	29,805	22,468	14,272	15,261	465,700	465,700
FY24	576,821	1,000,957	481,181	106,551	110,249	109,26	179,157	23,330	7,410	43,262	49,281	141,707	141,707
FY25	792,184	1,466,967	1,373,215	1,089,424	566,209	135,108	98,145	182,363	27,452	67,202	10,844	1,195,487	1,195,487
FY26	600,098	2,001,428	1,407,486	1,175,028	638,274	1,603,898	146,781	14,601	90,866	24,429	85,139	1,641,484	1,641,484
FY27	258,800	1,071,720	1,144,447	258,111	40,507	12,506	182	3,738	1,227	1,748	1,518	1,708,910	1,708,910
FY28	268,952	1,272,75	43,294	44,897	-	467	-	-	375	3,726	15,239	30,077	30,077
FY29	185,127	381,927	14,128	793	-	-	-	-	4,280	4,248	40,000	72,981	72,981
FY30	292,814	436,524	33,720	134,189	332	194	-	-	341	2,320	9,361	9,361	9,361
FY31	146,211	548,126	110,002	498,226	248	49	-	-	503	7,420	9,246	26,192	26,192
AVG	381,248	1,133,113	860,082	443,081	136,361	157,681	25,360	22,231	12,768	8,242	31,217	134,801	134,801

Unallocated - FY21													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01	08/01

PI 228 - Response to Fire Potential													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	2,925,484	3,241,544	5,373,817	7,061,230	1,480,302	492,456	433,798	66,546	22,355	126,341	170,345	27,881,813	11,586,886
FY23	1,216,621	2,402,141	1,464,621	1,464,621	427,886	681,138	61,368	19,401	24,268	14,322	15,261	1,464,621	1,464,621
FY24	1,958,899	1,466,967	2,401,549	627,640	221,631	640,515	26,500	39,769	36,112	146,912	279,965	2,246,309	2,246,309
FY25	1,160,961	4,389,933	3,323,800	2,807,890	1,109,489	867,824	73,943	25,226	140,754	141,047	1,009,040	4,179,489	4,179,489
FY26	1,600,649	2,614,428	2,808,274	1,905,121	627,640	607,074	55,084	6,004	117,886	190,060	37,420	2,614,428	2,614,428
FY27	945,187	2,427,309	1,456,831	961,048	308,427	33,141	27,818	10,438	13,185	25,121	141,138	2,277,051	2,277,051
FY28	1,022,261	3,020,865	1,727,543	1,100,244	369,814	112,888	43,989	104,690	62,212	46,125	1,330,428	1,629,529	1,629,529
FY29	493,847	687,020	778,127	486,904	268,888	109,243	4,029	412,498	17,348	21,792	7,998	2,007,014	2,007,014
FY30	525,056	687,630	365,862	174,654	16,316	42,234	3,841	10,263	198,559	13,054	46,275	94,791	94,791
FY31	110,461	261,200	276,727	14,284	18,001	5,510	2,729	16,089	3,152	11,291	17,002	16,791	16,791
FY32	296,752	632,128	891,126	333,927	14,628	9,441	1,598	8,241	132,309	8,202	14,279	259,788	259,788
AVG	1,444,410	2,099,683	1,763,148	1,104,360	403,209	338,663	31,092	73,774	64,282	90,165	363,716	1,790,442	1,790,442

Non-coded 221													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	197,040	280,402	184,941	254,953	43,826	183,306	183,929	188,589	196,447	161,443	36,428	2,063,001	1,527,864
FY23	185,491	191,500	196,847	198,178	215,045	184,520	184,215	184,210	183,088	183,825	180,040	180,202	180,202
FY24	483,891	2,123,295	1,019,646	890,689	133,219	782,829	181,927	183,806	183,806	180,927	180,789	1,019,646	1,019,646
FY25	176,111	681,420	300,201	186,513	164,637	171,114	184,185	183,806	154,579	179,246	181,579	180,031	180,031
FY26	147,822	684,419	72,629	220,712	283,427	89,672	181,327	183,467	183,806	186,145	185,961	185,961	185,961
FY27	148,641	188,866	26,493	133,628	188,866	67,246	397,727	82,416	180,449	182,819	182,819	113,641	113,641
FY28	244,226	277,558	355,045	231,094	125,639	151,056	190,761	82,762	406,451	312,020	1,400,601	1,400,601	1,400,601
FY29	147,949	221,014	183,261	164,324	122,187	73,671	191,418	69,122	83,134	315,127	127,920	2,484,524	2,484,524
FY30	521,960	494,475	263,847	184,713	98,473	71,951	298,099	69,107	300,300	121,212	267,460	211,098	211,098
FY31	168,187	413,220	196,261	274,935	105,476	82,284	130,647	55,423	206,133	257,157	184,445	642,417	642,417
FY32	226,026	241,729	384,877	102,721	195,030	103,539	109,089	570,758	4,312	240,345	203,631	194,621	194,621
AVG	158,839	325,727	238,840	207,797	181,043	138,264	154,224	190,772	217,946	238,824	125,461	468,081	468,081

PI 288 Seasonal Cost													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Prior Total	
FY22	1,666,962	1,565,773	1,480,130	1,100,897	181,222	79,916	151,201	402,873	224,885	803,160	2,461,315	10,174,411	10,174,411
FY23	1,893,399	2,021,238	1,403,600	1,403,600	400,286	609,694	60,882	103,325	105,602	1,022,633	1,323,628	2,500,879	2,500,879
FY24	2,099,360	2,021,238	1,855,231	1,168,811	419,899	181,131	450,841	33,738	148,137	61,197	2,438,081	2,807,000	2,807,000
FY25	892,356	2,021,238	1,403,600	1,403,600	417,790	183,213	488,799	151,244	451,246	1,428,278	2,021,238	2,620,306	2,620,306
FY26	1,428,277	1,228,270	1,403,600	1,168,811	133,216	109,001	25,087	109,813	98,900	2,021,238	2,021,238	2,021,238	2,021,238
FY27	1,928,981	1,228,270	1,077,895	498,527	123,151	34,245	32,811	167,861	113,554	263,750	1,222,155	1,403,947	1,403,947
FY28	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600
FY29	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600
FY30	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600
FY31	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600
FY32	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600	1,403,600
AVG	1,354,193	1,507,535	1,190,756	914,385	702,062	132,641	208,284	109,294	207,076	664,877	1,826,438	2,283,867	2,283,867

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