

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2022
Executive Summary for April 2022

This report summarizes Fiscal Year 2022 fire activity, actual expenditures compared to allotments.

April

According to the FIRES Summary report, we show 0 classified fires for the month of April.

Fire Suppression Costs For the Month of April

Total fire cost to DNR in the month of April is \$1.8 million.

Fire Suppression Cost for Fiscal Year through April

Total fire cost for months through April is \$137.5 million.

Estimated total costs for FY 2022 compared to FY 2022 Allotments.

Estimated costs for FY 2022 are \$120.2 million as compared to the FY GF-S/Disaster allotment of \$28.7 million, and the Supplemental Budget Allotment of \$91.9 million. This puts us under the current allotment of GF-S/Disaster & Supplemental by \$419,851.

Fire name or Category	Jurisdictional Agencies	County	First Attack Date (Wildcat Data)	Cause	DNR COST AS OF APRIL 2021 (FM10, FY22)					DNR TOTAL COST FOR FY2022					
					DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate
Type 1 Fires															
CEDAR CREEK (COSTSHARE)	DNR/ WSP/ USFS				1,615,188				1,615,188	731,313		731,313			731,313
DRY GULCH/ LICK CREEK (COSTSHARE)	DNR/USFS				5,129,988				5,129,988	4,330,676		4,330,676			4,330,676
GREEN RIDGE (COSTSHARE)	DNR/USFS				1,851,502				1,851,502	2,750,947		2,750,947			2,750,947
RED APPLE (COSTSHARE)	DNR/USFS/BLM/WSP				2,863,617				2,863,617	2,195,278		2,195,278			2,195,278
SCHNEIDER SPRINGS (COSTSHARE)	DNR/ USFS				6,801,004				6,801,004	7,249,912		7,249,912			7,249,912
TWENTYFIVE MILE (COSTSHARE)	DNR/ USFS				3,416,295				3,416,295	5,157,357		5,157,357			5,157,357
MUCKAMUCK (COSTSHARE)	DNR/USFS/BLM/WSP				1,037,695				1,037,695	3,444,512		3,444,512			3,444,512
Type 2 Fires															
CHUWEAH CREEK (COSTSHARE)	DNR/ BIA				2,189,545				2,189,545	188,462		188,462			188,462
CUB CREEK 2 (COSTSHARE)	DNR/ WSP/ USFS				5,486,694				5,427,997	436,842		436,842			436,842
SHERWOOD (COSTSHARE)	DNR/ BIA				2,241,286				2,241,286	-		-			-
SUMMIT TRAIL (COSTSHARE)	DNR/BIA				5,566,719				5,566,719	539,523		539,523			539,523
FORD CORKSCREW (COSTSHARE)	DNR/ WSP				4,793,553				4,793,553	4,182,644		4,182,644			4,182,644
WHITMORE (COSTSHARE)	DNR/BIA				2,759,916				2,759,916	748,859		748,859			748,859
CHICKADEE CREEK	DNR				5,604,270				5,604,270	8,290,259		8,290,259			8,290,259
WALKER CREEK/ SPUR (COSTSHARE)	DNR/USFS/BLM				18,288,663				18,288,663	15,039,057		15,039,057			15,039,057
Total Type 1 & 2 Fires					69,645,935				69,587,238	55,285,641		55,285,641			55,285,641
Type 3 Fires															
ANDRUS (COSTSHARE)	DNR/ WSP				1,431,675				1,431,675	1,571,017		1,571,017			1,571,017
GODDARD ROAD (COSTSHARE)	DNR/WSP				2,129,154				2,129,154	2,828,970		2,828,970			2,828,970
NELSON CREEK	DNR				997,117				997,117	1,285,124		1,285,124			1,285,124
DEEP LAKE	DNR				598,255				598,255	704,696		704,696			704,696
HARDESTY VALLEY (COSTSHARE)	DNR/WSP				206,793				206,793	270,908		270,908			270,908
HAZARD HILL (COSTSHARE)	DNR/WSP				448,531				448,531	755,703		755,703			755,703
NK'MIP	DNR				439,255				439,255	600,449		600,449			600,449
SPRUCE CANYON (COSTSHARE)	DNR/ FWS				2,619,260				2,619,260	1,217,982		1,217,982			1,217,982
LYLE HILL (COSTSHARE)	DNR/WSP				577,424				577,424	608,818		608,818			608,818
MOE CANYON (COSTSHARE)	DNR/ USFS				1,252,930				1,252,930	853,558		853,558			853,558
NINE MINE	DNR				1,186,520				1,186,520	1,684,933		1,684,933			1,684,933
TYPE 3 UNDER \$100K	DNR				289,350				289,350	289,350		289,350			289,350
Total Type 3 Fires					12,176,264				12,176,264	12,671,508		12,671,508			12,671,508
Type 4 and 5 Fires															
Other Agency Incidents					7,245,224			132,998	7,378,222	9,000,000		9,000,000		135,000	9,135,000
Out of State Fire Dispatches					6,316,567	493,304			6,809,871	1,400,000		1,400,000	5,600,000		7,000,000
Total					22,396,265	566,216		132,998	23,095,479	11,000,000		11,000,000	20,000,000	135,000	31,135,000
Non-Code Cost															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223					1,872,573				1,872,573	2,000,000		2,000,000			2,000,000
Seasonal Firefighters and Engine Cost - PI 288					22,713,473				22,713,473	5,000,000	20,000,000	25,000,000			25,000,000
PI 224: Covid Response (PI224)					7,913,102				7,913,102		14,000,000	14,000,000			14,000,000
Attorney General projected expenditure					50				50		230,000	230,000			230,000
Total					32,499,198				32,499,198	7,000,000	34,230,000	41,230,000			41,230,000
Total of Fire Costs by Fire Category and Account					136,717,663	566,216		132,998	137,358,179	85,957,149	34,230,000	120,187,149	20,000,000	135,000	140,322,149
Actuals and Estimates to Allotments					GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	
FY22 General Fund State Original Allotment					20,668,000				20,668,000	20,668,000				20,668,000	
FY22 Disaster Fund Allotment					8,025,000				8,025,000	8,025,000				8,025,000	
FY22 Supplemental Budget Allotment Increase					91,914,000				91,914,000	91,914,000				91,914,000	
FY22 General Fund Federal Authority Increase					-	9,640,000			9,640,000	-	9,640,000			9,640,000	
FY22 Current Allotments TOTAL					120,607,000	19,999,500	417,000	688,000	141,711,500	120,607,000	19,999,500	417,000	688,000	141,711,500	
Projected Costs					136,717,663	566,216		132,998	137,358,179	120,187,149	20,000,000		135,000	140,322,149	
Variance					(16,110,663)	19,433,284	417,000	555,002	4,294,623	419,851	(500)	417,000	553,000	1,389,351	
Administration Costs															
(Will be tracked starting in Fiscal Year 2023, when the new appropriation is available)															
Total															

