

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2021
Executive Summary for April 2021

This report summarizes Fiscal Year 2021 fire activity, actual expenditures compared to allotments.

April

According to the EIRS Summary report, we show 177 classified fires for the month of April.

Fire Suppression Costs For the Month of April

Total fire cost to DNR in the month of April is \$2.7 million.

Fire Suppression Cost for Fiscal Year through April

Total fire cost for months through April is \$74.1 million.

Estimated total costs for FY 2021 compared to FY 2021 Allotments.

Estimated costs for FY 2021 are \$68.4 million as compared to the FY GF-S/Disaster allotment of \$24.1 million, and the Supplemental Budget Allotment of \$41.6 million. This puts us over the current allotment of GF-S/Disaster & Supplemental by \$2.7 million.

File name or Category	Administrative Region	County	Fiscal Year (2018-19)	Fiscal Year (2019-20)	Date	2018-19 (Actual)				2019-20 (Budget)				2018-19 (Actual)	2019-20 (Budget)
						Operating	Capital	Debt	Total	Operating	Capital	Debt	Total		
2018-19						2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000		
2019-20						2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000		
Total						4,000,000	2,000,000	1,000,000	7,000,000	4,000,000	2,000,000	1,000,000	7,000,000		

File name or Category	Operating	Capital	Debt	Total	Operating	Capital	Debt	Total	Operating	Capital	Debt	Total	Operating	Capital	Debt	Total
2018-19	2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000
2019-20	2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000	2,000,000	1,000,000	500,000	3,500,000
Total	4,000,000	2,000,000	1,000,000	7,000,000	4,000,000	2,000,000	1,000,000	7,000,000	4,000,000	2,000,000	1,000,000	7,000,000	4,000,000	2,000,000	1,000,000	7,000,000

2018-19 Actuals: 2,000,000 Operating, 1,000,000 Capital, 500,000 Debt, 3,500,000 Total

2019-20 Budget: 2,000,000 Operating, 1,000,000 Capital, 500,000 Debt, 3,500,000 Total

