

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2023
Executive Summary for October 2022

This report summarizes Fiscal Year 2023 fire activity, actual expenditures compared to allotments.

October

According to the FIRES Summary report, we show 102 classified fires for the month of October.

Fire Suppression Costs For the Month of October

Total fire cost to DNR in the month of October is \$30 million.

Fire Suppression Cost for Fiscal Year through October

Total fire cost for months through October is \$89.9 million.

Estimated total costs for FY 2023 compared to FY 2023 Allotments.

Estimated costs for FY 2023 for all funds are \$135.4 million. This puts us over our current appropriation of GF-S/Disaster allotment by \$85.4 million, and all other appropriations by \$25.9 million.

Adjustments to FY 2023 Allotments

Allotments for FY23 were adjusted to account for FY23 funding that was used in FY22 for biennial appropriated funds. Disaster (05H/3A0) was reduced from 8,025,000 to 3,511,192, General Fund Federal (001/020) spending authority was reduced from 10,000,000 to 0, and General Fund Local (001/500) spending authority was reduced from 417,000 to 41,076. Additional general Fund Federal and General Fund Local spending authority is being requested in the FY 2023 supplemental budget request.

Fire name or Category	Jurisdictional Agencies	DNR COST AS OF OCTOBER 2022 (FM16, FY23)					DNR TOTAL COST FOR FY2023					
		DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate
Type 2 Fires												
VANTAGE HIGHWAY (COST SHARE)	DNR/BLM	3,709,181				3,709,181	7,025,417		7,025,417			7,025,417
COW CANYON	DNR	2,600,772				2,600,772	4,904,838		4,904,838			4,904,838
WHITE RIVER (COST SHARE)	DNR/ USFS	1,551,853				1,551,853	489,740		489,740			489,740
NORTH FORK	DNR/ USFS	2,325,786				2,325,786	2,343,270		2,343,270			2,343,270
BOULDER MOUNTAIN (COST SHARE)	DNR	9,925,033				9,925,033	13,000,000		13,000,000			13,000,000
BOLT CREEK (COST SHARE)	DNR/ USFS	5,766,557				5,766,557	9,784,275		9,784,275			9,784,275
LOCH KATRINE (COST SHARE)	DNR/ USFS	535,019				535,019	595,724	<i>This month only, just tracking a</i>	595,724			595,724
NAKIA CREEK (COST SHARE)	DNR/WSP	969,474				969,474	6,456,950		6,456,950			6,456,950
Total Type 2 Fires		27,383,677	-	-	-	27,383,677	44,600,214	-	44,600,214	-	-	44,600,214
Type 3 Fires												
STAYMAN FLATS	DNR	529,159				529,159	745,817		745,817			745,817
WILLIAMS LAKE (COST SHARE)	DNR/ WSP	1,914,573				1,914,573	1,629,887		1,629,887			1,629,887
SUIATTLE RIVER (COST SHARE)	DNR/ USFS	321,446				321,446	321,936		321,936			321,936
SEVEN BAYS	DNR	1,266,746				1,266,746	1,378,241		1,378,241			1,378,241
8 ROAD	DNR	370,006				370,006	969,354		969,354			969,354
BLACK HOLE	DNR	44,603				44,603	44,603		44,603			44,603
Total Type 3 Fires		4,446,533	-	-	-	4,446,533	5,089,838	-	5,089,838	-	-	5,089,838
Type 4 and 5 Fires												
Other Agency Incidents		6,312,345			277,867	6,590,212	7,150,000		7,150,000			7,150,000
Out of State Fire Dispatches		5,051,848			21	5,051,869	2,520,034		2,520,034	2,779,966		5,300,000
		14,131,416				14,131,416	964,000		964,000	23,136,000		24,100,000
Total		25,495,609	-	-	277,888	25,773,497	10,634,034	-	10,634,034	25,915,966	-	36,550,000
Non-Code Cost												
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223/285		846,885				846,885	2,527,500		2,527,500			2,527,500
Seasonal Firefighters and Engine Cost - PI 288		24,139,513				24,139,513	32,950,000		32,950,000			32,950,000
PI 224: Covid Response (PI224)		6,518,985				6,518,985	13,500,000		13,500,000			13,500,000
Attorney General projected expenditure		115				115						
							230,000		230,000			230,000
Total		31,505,498	-	-	-	31,505,498	48,977,500	230,000	49,207,500	-	-	49,207,500
Total of Fire Costs by Fire Category and Account		88,831,317	-	-	277,888	89,109,205	109,301,586	230,000	109,531,586	25,915,966	-	135,447,552
Actuals and Estimates to Allotments												
		GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/052) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	
FY23 General Fund State Allotment		20,668,000					20,668,000					
FY23 Disaster Fund Allotment		3,511,192					3,511,192					
FY23 Current Allotments TOTAL		24,179,192		41,076	688,000	24,908,268	24,179,192		41,076	688,000	24,908,268	
Projected Costs		88,831,317			277,888	89,109,205	109,531,586	25,915,966			135,447,552	
Variance		(64,652,125)		41,076	410,112	(64,200,937)	(85,352,394)	(25,915,966)	41,076	688,000	(110,539,284)	
Administration Costs												
(Will be tracked starting in Fiscal Year 2023, when the new appropriation is available)												
Total												

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FY23 Supplemental Budget Request			
Fund	Initial Request (DP)	Nov. Request (for Gov's Budget)	Final Request
GFS (001/052) - For FY 2023	\$ 25,697,000	\$ 72,056,478	
Disaster (05H/3A0) - For FY 2023	\$ -		
GFF (001/020) - For FY 2023	\$ 8,640,000	\$ 15,193,823	
GFF (001/020) - From FY 2022	\$ 26,251,000	\$ 26,251,000	
GFL (001/500) - For FY 2023			
GFL (001/500) - From FY 2022	\$ 2,190,000	\$ 2,190,000	
Totals:	\$ 62,778,000	\$ 113,501,301	\$ -
	<i>Comments: In FY 2022 DNR expended \$26,251,000 in GFF and \$2,190,000 in GFL more than anticipated on Suppression activities. DNR is requesting, as part of the Supplemental budget request, spending authority for GFF and GFL to replace the unanticipated GFF and GFL expenditures.</i>	<i>Comments:</i>	<i>Comments:</i>
Note: \$10,360,000 of FY 2023's GFF allotments are included in the FY 2022 \$26,251,000 GFF spending authority request.			

Monthly Fire Suppression Report Fiscal Year Trends

Type 4 & 5 Incidents. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

Other Agency Fires. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

PI 223 - Reacting to Fire Potential. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

Non-Coded 221. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

PI 288 - Seasonal Cost. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

Out of State Fires. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

PI 222 - LOC. Table with columns for months (Jul-Jun), Historical Averages, and Estimates. Includes sub-tables for historical averages and current estimates.

221-NC (Administrative Costs) **Not active until Feb 2018. Summary table with columns for months (Jul-Jun).

285 Last Biennial Actuals. Table with columns for months (Jul-Jun).

218 Seasonal Past Expenditures. Table with columns for months (Jul-Jun).

Not Active after PI 16. Went to PI 285