

**Department of Natural Resources**  
**Emergency Fire Suppression Report for Fiscal Year 2020**  
**Executive Summary for April 2020 - Final updated 6.3.2020**

This report summarizes Fiscal Year 2020 fire activity, actual expenditures compared to allotments.

**April**

According to the EIRS Summary report, we show 132 classified fires for the month of April.

**Fire Suppression Costs For the Month of April**

Total fire cost to DNR in the month of April is \$1.1 million.

Total covid response cost to disaster fund in the month of April is 39.9 thousand.

**Fire Suppression Cost for Fiscal Year through April**

Total fire cost for months through April is \$38.4 million.

Total Covid Response cost to disaster fund through April is 58.6 thousand.

**Estimated total costs for FY 2020 compared to FY 2020 Allotments.**

Estimated costs for FY 2020 are \$58.3 million as compared to the FY GF-S/Disaster allotment of \$24.6 million, and the supplemental budget of \$24.9 million. This puts us over the current allotment of GF-S/Disaster & Supplemental by \$8.8 million.

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Fire name or Category	Jurisdictional Agencies	County	First Attack Date (209 Data)	Control Date (209 Data)	Cause	DNR ACTUAL COST AS OF APRIL 2020					DNR ACTUALS + ESTIMATED COST FOR FY2020: TOTAL COST				
						DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	DNR General Fund State/ Disaster Fund Estimated Cost	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate	DNR Total FY20 Estimated Cost
<b>Type 2 Fires</b>															
LEFT HAND (COST SHARE)	DNR/ USFS	Kittitas	7/23/2019		Lightning/ Natural	692,645				692,645	4,239,916				4,239,916
WILLIAMS FLATS (COST SHARE)	DNR/ BIA	Ferry	8/2/2019		Unknown	1,504,488				1,504,488	1,220,246				1,220,246
										-					-
										-					-
										-					-
										-					-
										-					-
<b>Total Type 2 Fires</b>						<b>2,197,132</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,197,132</b>	<b>5,460,162</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,460,162</b>
<b>Type 3 Fires</b>															
SWANSON MILL	DNR	Okanogan	7/3/2019	7/6/2019	Unknown	485,771				485,771	636,665				636,665
DESERT CANYON (COST SHARE)	DNR/ BLM	Douglas	7/23/2019	7/28/2019	Unknown	921,587				921,587	1,223,189				1,223,189
PIPELINE	DNR	Kittitas	7/23/2019	7/31/2019	Unknown	1,126,894				1,126,894	1,350,894				1,350,894
GRAHAM	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	402,591				402,591	534,209				534,209
BADGER	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	35,752				35,752	50,077				50,077
LAKE BADGER	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	63,767				63,767	115,897				115,897
GROGAN	DNR	Spokane	7/24/2019	7/28/2019	Lightning/ Natural	44,555				44,555	65,610				65,610
WASHINGTON CREEK	DNR	Chelan	9/2/2019	9/2/2019	Unknown	34,288				34,288	55,288				55,288
PORTER CREEK	DNR	Whatcom	4/15/2020			23,236			27,172	50,408	156,098				156,098
STANWOOD BRYANT	DNR	Snohomish	4/15/2020			28,850				28,850	29,403				29,403
										-					-
										-					-
										-					-
										-					-
										-					-
										-					-
										-					-
										-					-
										-					-
<b>Total Type 3 Fires</b>						<b>3,167,290</b>	<b>-</b>	<b>-</b>	<b>27,172</b>	<b>3,194,462</b>	<b>4,217,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,217,330</b>
<b>Type 4 and 5 Fires</b>															
Administrative Cost (221-IHC)						4,057,468			199,064	4,256,532	4,800,000			200,000	5,000,000
Other Agency and Unclassified Fires						302,938				302,938	500,000				500,000
Out of State Fire Dispatches						2,090,065				2,090,065	1,800,000	7,100,000			8,900,000
Type 1-3 Spring Fire Estimation						3,870,474	6,905	1,356,295		5,233,673	540,000	8,060,000	400,000		9,000,000
<b>Total</b>						<b>10,320,944</b>	<b>6,905</b>	<b>1,356,295</b>	<b>199,064</b>	<b>11,883,207</b>	<b>11,140,000</b>	<b>15,160,000</b>	<b>400,000</b>	<b>200,000</b>	<b>26,900,000</b>
<b>Non-Code Cost</b>															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223						1,846,625				1,846,625	2,500,000				2,500,000
Seasonal Firefighters and Engine Cost - PI 288						10,456,020				10,456,020	19,000,000				19,000,000
PI 224: Covid Response (224-ISB, 224-ISC)						8,971,483				8,971,483	16,000,000				16,000,000
Attorney General projected expenditure						58,554				58,554	-				-
<b>Total</b>						<b>21,549,683</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,549,683</b>	<b>37,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,500,000</b>
<b>Total of Fire Costs by Fire Category and Account</b>						<b>37,235,050</b>	<b>6,905</b>	<b>1,356,295</b>	<b>226,236</b>	<b>38,824,485</b>	<b>58,317,491</b>	<b>15,160,000</b>	<b>400,000</b>	<b>200,000</b>	<b>74,077,491</b>
<b>Actuals and Estimates to Allotments</b>															
						GFS (001/051) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds	GFS (001/051) & Disaster (05H/3A0)	GFF (001/020)	GFL (001/500)	LOC* (030/960)	Total - All Funds
FY 20 GFS Supplemental Budget						24,968,000				24,968,000	24,968,000				24,968,000
FY20 Current Allotments TOTAL						49,539,000	13,027,000	198,000	1,376,000	64,140,000	49,539,000	13,027,000	198,000	1,376,000	64,140,000
Projected Costs						37,235,050	6,905	1,356,295	226,236	38,824,485	58,317,491	15,160,000	400,000	200,000	74,077,491
Variance						12,086,950	13,020,095	(1,158,295)	1,149,764	25,098,515	(8,778,491)	(2,133,000)	(202,000)	1,176,000	(9,937,491)

\*Type 4 & 5 Estimate Reference: Average of last 7 fiscal years + 10%  
\*Other Agency Estimate Reference: Fiscal Year 19 actuals  
\*Out of State Estimate Reference: FY18 & FY19 actuals  
\*Non-Code Estimate Reference: 8 Year Average  
\*PI 223 Estimate Reference: FY20 actuals, obligated costs & Historical reference (May & June)  
\*PI 288 Estimate Reference: FY20 actuals & obligated costs  
\*221-IHC Estimate Reference: Fiscal Year 19 actuals  
\* LOC - in FY20 anticipated revenue is expected to cover projected costs at this point in time.

DNR OBLIGATED COSTS (within the estimates)	
Type 2 Fires:	3,547,271
Type 3 Fires:	1,030,926
Type 4 & 5 Fires	183,965
221 Non-Coded	372,172
PI 223 Costs:	3,040,980
PI 288 Costs:	5,993,700

