

# **I-405 Express Toll Lanes: 18 Months of Operations**

THIS REPORT REVIEWS DATA FROM THE FIRST 18 MONTHS OF OPERATIONS (OCTOBER 2015 – MARCH 2017) OF THE EXPRESS TOLL LANES.



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## **Highlights**

## 21.2 MILLION TOTAL TRIPS





Provide a choice for drivers

**53,000+** DAILY TRIPS

have a faster and more reliable trip

TOLL-EXEMPT CARPOOLS 17,000 vehicles per day

TOLL PAYERS 36,000 vehicles per day

70% drivers CHOOSE to use express toll lanes 1 to 5x a month





Provide a faster and more predictable trip



compared to the GP lanes for the full corridor trip

In the second se

24 mph faster northbound during peak periods



Fund future improvements

## **GENERATED INCOME FOR IMPROVEMENTS**

\$32.8<sub>MILLION</sub> \$11.4<sub>MILLION</sub>
GROSS REVENUE OPERATIONS & MAINTENANCE COSTS

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PEAK-USE SHOULDER LANE OPENS TO GENERAL TRAFFIC

## **Background**

The Washington State Department of Transportation (WSDOT) launched 15 miles of express toll lanes on Interstate 405 between the cities of Bellevue and Lynnwood on Sept. 27, 2015. Between then and March 31, 2017, drivers made nearly 21.2 million trips on the express toll lanes. The corridor, one of the most congested in the state, is moving a higher volume of vehicles than before tolling, yet express toll lanes are still providing a valuable option for carpools, transit and toll paying users to access faster, more predictable trips.

The Puget Sound Regional Council projects that nearly one million people will move to the region in the next 25 years, with a high concentration of new population in areas served by I-405. Between June 2015 and June 2016, the region grew by over 86,000 people¹ and gained over 64,000 jobs². Traffic volumes have increased at almost all locations on major regional roadway facilities. Despite higher traffic volumes, the I-405 express toll lanes are providing value to users in the form of faster speeds, reduced travel times and more predictable trips.

This update includes data and observations from the first 18 months of express toll lane operations. For a more detailed look at legislatively mandated reporting metrics, please see Appendix A. WSDOT will continue to deliver performance reports through the first 24 months of operations.

<sup>&</sup>lt;sup>1</sup> Source: See www.psrc.org/assets/14735/Trend-Population-201607.pdf

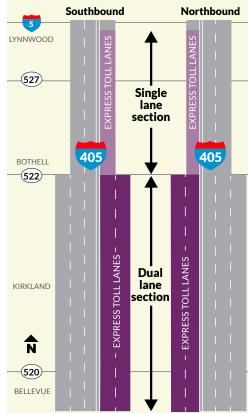
<sup>&</sup>lt;sup>2</sup> Source: See www.psrc.org/assets/14876/Trend-Jobs-201609.pdf

**Operational parameters:** The following parameters define how the express toll lanes operate and are critical to understanding the data and analysis discussed in this report:

- The I-405 express toll lane corridor is made up of single and dual-lane sections. The 7.9 mile portion of the system with two lanes in each direction between Bellevue and Bothell is referred to as the dual-lane section. The 7.15 mile portion of the system with one express toll lane in each direction between Bothell and I-5 in Lynnwood is referred to as the single-lane section.
- The I-405 express toll lanes only operate as a tolled facility on weekdays between 5 a.m. and 7 p.m.
   During all other days and times, the lanes are open to all traffic.
- Carpools with enough occupants may use the express toll lanes for free with a Flex Pass set to HOV mode.

  The carpool requirement, set by the Transportation

  Commission, allows vehicles with three or more occupants to travel toll-free during peak travel times on weekdays (5-9 a.m. and 3-7 p.m.) and vehicles with two or more occupants to travel toll-free on weekdays from 9 a.m. to 3 p.m.
- Trip categories: The following categories define toll trips.
  - Toll-exempt: Carpools traveling toll-free with a Flex Pass set to HOV mode, and motorcycles with a motorcycle pass.
  - Photo toll: Vehicles who pay the toll through a photo of the vehicle license plate. There are two types of photo tolling:
    - > Pay By Plate License plates registered to a *Good To Go!* account; drivers are charged an additional 25 cent fee per trip.
    - > Pay By Mail Drivers without a *Good To Go!* account receive toll bills through the mail for an additional \$2 per trip.
  - Good To Go! pass: Non-carpools that pay a toll using any Good To Go! pass installed in their vehicle; this method is the most inexpensive way to pay a toll.
- Peak Time, Peak Direction: southbound morning peak period (5 a.m.-9 a.m.)
   and northbound afternoon peak period (3 p.m.-7 p.m.)



#### Goal #1: Provide a choice for drivers

The Puget Sound Regional Council projects that nearly one million people will move to the region in the next 25 years, with a high concentration of new population in areas served by I-405, one of the state's most congested corridors. The rapid growth in population and jobs in the Puget Sound area has increased traffic volumes on I-405 between Bellevue and Lynnwood, creating some of the worst gridlock in the state. Despite the increased number of vehicles on the corridor, the I-405 express toll lanes offer drivers the choice to access faster speeds, reduced travel times and more predictable trips.

Of the average 53,000 trips taken each weekday on the express toll lanes, 36,000 were by vehicles that opted to use the lanes for a toll. Data shows that drivers use the express toll lanes when they need them. On average, 70 percent of express toll lane vehicles use the lanes only one to five times each month, validating that drivers value the choice for a faster trip.

I-405 express toll lanes provided 53,000 faster, more predictable trips each weekday for 36,000 toll paying vehicles and 17,000 toll-exempt carpools.

70% of toll paying drivers only use the lanes 1-5 times a month.

The average toll for a peak period, peak direction trip is \$3.29.

Between 35,000 and 54,000 new vehicles enter the express toll lanes every month.

Weekday express toll lane usage has remained fairly steady, even after the hours of operation were reduced in March 2016, and new vehicles continue to enter the lanes every month.

The overall volume of vehicles on I-405 has increased since the implementation of tolling which has driven higher demand for a faster, more predictable trip. During the first 18 months of operations, the express toll lanes carried 32 to 36 percent of the total I-405 weekday peak period volumes in the dual-lane section, and between 24 and 33 percent in the single-lane section. The number of trips taken in the express toll lanes was higher than forecasted during the first four quarters of operation but dropped slightly below forecast in the most recent quarter.

In the most recent quarter (January-March 2017), 65 percent of all tolls collected on peak periods were between 75 cents and \$4. The average toll paid for all trips was \$2.29 while the average toll paid for peak period, peak direction trips is \$3.29.

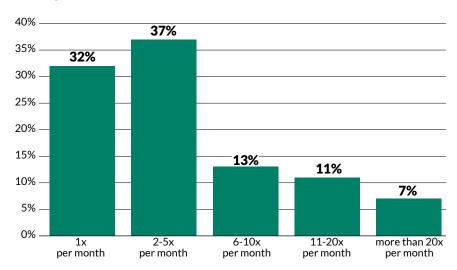
## Drivers use the express toll lanes when they need them

WSDOT analyzed trip data to determine how often each individual vehicle with an active *Good To Go!* pass used the express toll lanes, including both tolled and toll-exempt trips. Trip frequency trends remained stable during the first 18 months of operations:

- 32 percent of vehicles were occasional users of the express toll lanes, making just one trip a month.
- 37 percent of vehicles were semi-frequent users, with between two and five trips a month.
- 13 percent of vehicles frequently used the express toll lanes, making between 6 and 10 trips a month.
- The highly frequent users, making 11-20 trips per month or more than 20 trips per month, total 18 percent of I-405 express toll lane users.

This data supports the conclusion that drivers use the express toll lanes when they need them.

Average Monthly Travel Frequency for Good to Go! Pass Holders - Oct. 1, 2015-Mar. 31, 2017

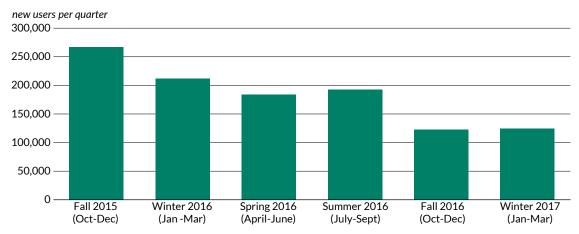


## Continuing to see new vehicles each month

WSDOT analyzed monthly trip data to determine how many vehicles used the express toll lanes for the first time in a given month. This analysis includes both toll paying and toll-exempt trips for all vehicles traveling on the express toll lanes. As the regional population continues to grow, express toll lanes are helping to take on the demand from new drivers, relieving pressure on general purpose lanes. Even after the initial one year ramp-up period, between 35,000 and 54,000 new vehicles used the lanes for the first time each month. This graph also indicates that the 'ramp-up' period is slowing as more drivers become familiar with the express toll lanes.

#### Thousands try the lanes for the first time each month

First time vehicles in express toll lane by quarter - Oct. 1, 2015 to Mar. 31, 2017



\*On March 18, 2016, the hours of operation changed from 24 hours a day/7 days a week to Monday-Friday 5 a.m. to 7 p.m.

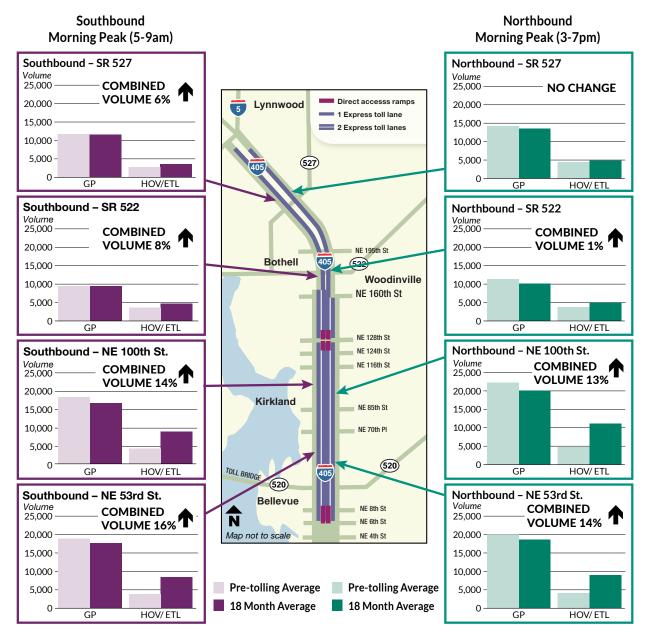
#### **Express toll lanes carry high volumes**

As part of the I-405 NE 6th to I-5 Widening and Express Toll Lanes Project, WSDOT built a new lane between Bellevue and the SR 522 interchange in Bothell. Since WSDOT added the new lane and opened the express toll lanes, the corridor has carried rising traffic volumes.

Using sensors in the roadway, WSDOT collected traffic counts on the stretch of I-405 between Bellevue and Lynnwood. Volumes were reported at eight sample locations, four in the northbound direction and four in the southbound direction. In the dual-lane section, sensors collect traffic data at NE 53rd St and NE 100th St. In the single-lane section, the sensors are located at the I-405 interchanges with State Route 522 and State Route 527.

During the peak periods, over the past 18 months, the express toll lanes carried 32 to 36 percent of the total I-405 volumes in the dual-lane section, and between 24 and 33 percent in the single-lane section. Compared to the average volumes carried by the HOV lanes the year prior to tolling, this represents a growth of up to 16 percent in peak period volumes in the dual-lane section, and up to 8 percent in the single-lane section.

I-405 Peak Period Traffic Volumes at Sample Locations – Oct. 1, 2014-Sept. 30, 2015 compared to Oct. 1, 2015-Mar. 31, 2017

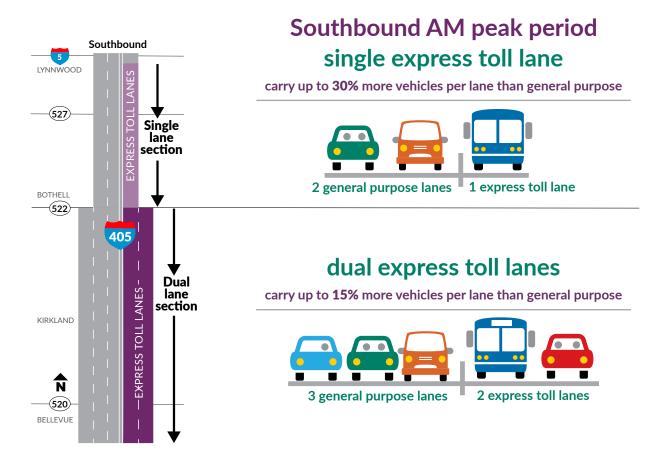


Since tolling began on I-405, volumes have increased significantly in the dual-lane section, where WSDOT added capacity, and the distribution of vehicles has shifted. Volumes in the general purpose lanes decreased while express toll lane volumes are higher than those of the previous HOV lanes, likely due to single-occupancy vehicles opting to use express toll lanes for a toll. In the single-lane section, where WSDOT did not add capacity, volumes have not changed significantly since tolling. This section of the corridor lacks enough capacity to handle the current or future volume of vehicles expected with population growth.

#### Southbound peak period volumes

During the southbound morning peak period, when overall volumes are ramping up, fewer vehicles enter the express toll lanes. As volumes in the general purpose lanes begin to reach their peak, more vehicles opt to move into the express toll lanes. As the morning period progresses, the express toll lanes carry higher per lane volumes for a portion of the peak period.

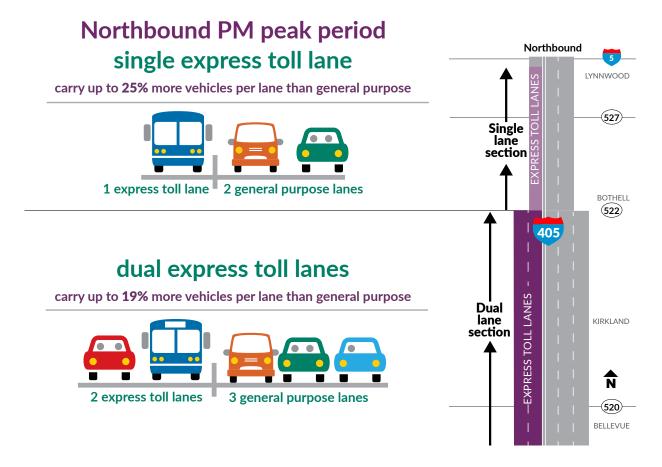
Express Toll Lanes carry up to 15-30% higher per lane volumes than general purpose SR 522 and NE 53rd St interchanges 15-minute traffic volumes per lane during southbound peak period – Jan. 1, 2017-Mar. 31, 2017



#### Northbound peak period volumes

During the northbound afternoon peak period on I-405, there is a consistently higher per-lane volume of vehicles moving in the express toll lanes compared to the general purpose lanes. Instead of the ramp-up period observed in the southbound morning peak period, volumes are already high by 3 p.m. and remain high for the majority of the peak period. Express toll lanes move higher per-lane volumes than the general purpose lanes for the majority of the peak period, until they start ramping down as demand starts to decrease. Volumes decline towards the end of the peak periods. Compared to the southbound peak period, per-lane volumes are higher in the express toll lanes for longer periods during the northbound afternoon peak period.

Express Toll Lanes carry up to 19-25% higher per lane volumes than general purpose lanes SR 522 and NE 53rd St interchanges 15-minute traffic volumes per lane during northbound peak period – Jan. 1, 2017-Mar. 31, 2017



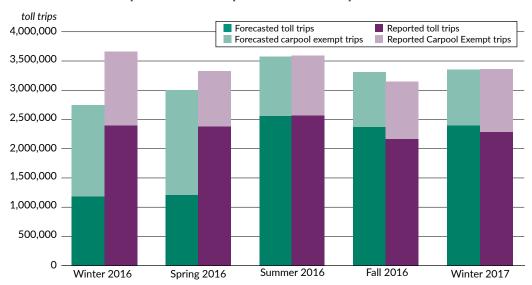
#### Forecast versus actual use

WSDOT updates forecasts periodically for all toll facilities, having most recently updated the fiscal year 2017 forecast in November 2016. Demand for the express toll lanes was higher than forecasted January through September 2016. However, trips dropped slightly below forecasted levels in the most recent quarter (January - March 2017).

The lower number of trips in the Fall 2016 quarter is consistent with seasonal travel trends. The decrease in average volumes is consistent with historical trends on other regional highways including SR 167, I-90 and SR 522.

WSDOT completed a planning level traffic and revenue study in 2012 which included annual toll and toll-exempt trips, as well as a toll revenue forecast. Annual forecasts were developed taking into consideration the one-year ramp-up period for express toll lanes and the seasonal shifts in traffic volumes. The ramp-up factor is associated to the period of time it takes drivers to become familiar with the facility and obtain a *Good To Go!* pass and account. The seasonality factor is derived from historical I-405 general purpose lane traffic data, which provides an indication of monthly travel behavior on the roadway. WSDOT has updated these forecasts twice, once in July 2016 and again in November 2016. The most recent November forecast contains updated traffic and revenue projections based on actual express toll lane operations through June 2016.

#### Forecasted and Reported I-405 Express Toll Lane Trips



<sup>&</sup>lt;sup>1</sup> March 18 - June 30, 2016 Forecast values based on EAG Scenario C Revised with the Following Key Assumptions: \$0.25 Pay By Plate Fee | \$2 Pay By Mail Toll Increment | \$0.75 Fixed Minimum Toll | No Tolling Nights (7:00PM-5:00AM) and Weekends |3+ Free for 8 Hours Peak | 2+ Free Off-Peak Oct. 1, 2015 - March 17, 2016 Forecast values based on EAG Scenario C Revised with the Following Key Assumptions: \$0.25 Pay By Plate Fee | \$2 Pay By Mail Toll Increment | \$0.75 Fixed Minimum Toll | 24/7 Operations | 3+ Free for 8 Hours Peak | 2+ Free Off-Peak

<sup>&</sup>lt;sup>2</sup> Values based on November 2016 forecast,

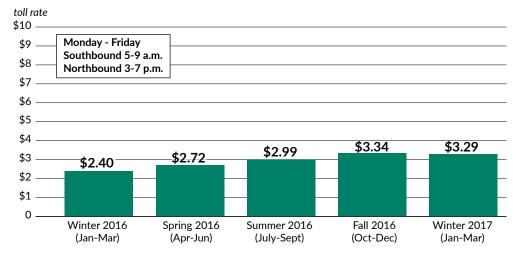
<sup>&</sup>lt;sup>3</sup> Reported values are based on total monthly trips adjusted for non-revenue and duplicate trips. HOV carpool volumes include operations during toll hours only.

#### **Toll rates**

In March 2015, the Transportation Commission approved a minimum toll rate of 75 cents and a maximum of \$10. Toll rates are adjusted by a congestion-based tolling algorithm designed to keep the express toll lane flowing by adapting the toll rate to match the demand. Toll rates increase and decrease to maximize efficient traffic movement in the express toll lanes.

In the most recent quarter (January-March 2017), the average toll paid for all tolled trips was \$2.29. 65 percent of toll transactions during peak periods were for amounts below \$4, while tolls of \$8 or more only accounted for 14 percent. During the same timeframe, the average toll paid for peak period, peak direction trips was \$3.29. Overall, nearly 80 percent of tolls collected on the corridor since opening were \$4 or less.

Average toll rate paid for peak period, peak direction trips remains below \$4 Average Peak Period, Peak Direction Toll Rates by Quarter – Jan 1. 2016-Mar. 31, 2017

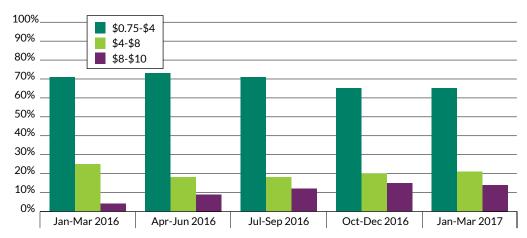


#### **Maximum toll**

WSDOT tracks the instances where the express toll lanes reached \$10. The express toll lanes began to reach the maximum toll rate regularly during winter 2016 yet we continue to see growth in the number of drivers willing to pay this toll for a faster, more predictable trip. Typically, each time the toll rate reaches the maximum, it is due to heavy congestion caused by strong demand from drivers and capacity constraints in the single-lane section between Bothell and Lynnwood. The frequency and duration of time during peak periods that toll rates are over \$8 or more has steadily increased.

Despite the increased frequency of displayed rates over \$8, the number of vehicles opting to enter the lanes when tolls reach those rates have not increased dramatically. This means when displayed, higher toll rates are having the intended effect of managing the lanes by discouraging vehicles from entering during periods of high congestion.

As express toll lane use increases, so does the peak period, peak direction toll rate Average toll rate paid by *Good to Go!* pass holders – Jan. 1, 2016 through Mar. 31, 2017



#### Toll rates and travel time savings

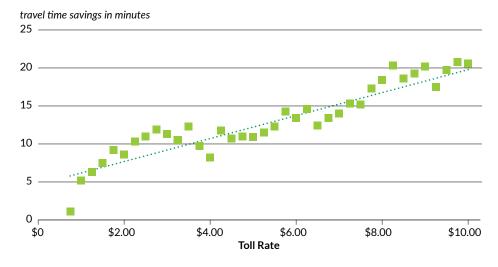
The toll rates displayed on the express toll lanes during operating hours are adjusted in response to demand to manage the speeds within the lanes. As more vehicles enter or exit the lanes at designated access points, toll rates increase or decrease to keep vehicles in the express toll lanes moving. The tolling algorithm that adjusts the rates is based on speeds and traffic volumes in the express toll lanes, and takes into account volumes in the general purpose lanes.

During the Winter 2017 quarter, express toll lane users received the highest travel time savings during periods when higher toll rates were displayed. As rates increase with congestion, travel time savings on the express toll lanes also increase. At \$10, express toll lane drivers may save an average of 20 minutes a full corridor trip, compared to the same trip on the general purpose lanes.

The graph below shows the average minutes saved on full corridor trips during peak periods compared to the rates displayed during those trips.

#### Drivers save more time as tolls go up

Average peak period travel time savings for rates displayed – Jan 1, 2017-Mar. 31, 2017



## Goal #2: Provide a faster and more predictable trip

The I-405 express toll lanes are providing faster, more predictable trips in the form of shorter travel times and faster speeds compared to the general purpose lanes. Speed and travel time performance varied between the single-lane and dual-lane sections. The increasing volume of vehicles on most of the I-405 corridor, along with seasonality factors, have influenced travel times and speeds.

During the first 18 months of operations, the express toll lanes maintained an average of speed of 52 miles per hour (mph) during peak periods, 30 mph faster than the average general purpose lane speed. The dual-lane section of the express toll lanes moved vehicles an

Compared to general purpose lanes, vehicles in express toll lanes moved 19 mph faster southbound and 24 mph faster northbound during peak periods.

Express toll lanes saved drivers an average 14 minutes northbound and 11 minutes southbound during peak periods.

Transit ridership 5% higher than prior to tolling.

average of 57 mph during peak period, peak direction while the single-lane section moved vehicles an average of 48 mph.

For a full corridor trip, travel times in the express toll lanes averaged 11 minutes faster than general purpose lanes during the morning southbound peak period and 14 minutes faster during the afternoon northbound peak period. Transit has also seen reduced travel times while ridership has increased 5 percent over the first 18 months of operations.

### Corridor average speeds

One of WSDOT's main goals with the implementation of the express toll lanes is to provide reliability on I-405 through the availability of more predictable trips for transit and carpools and as an alternative for toll paying drivers. I-405 is moving vehicles in the express toll lanes at faster speeds than the general purpose lanes. During the first 18 months of operation, the express toll lanes moved vehicles 20 mph faster than general purpose lanes during the southbound morning peak period and 24 mph faster during the afternoon northbound peak period.

During peak periods in the most recent quarter (January-March 2017), the express toll lanes have moved vehicles at an average of 51 mph northbound and 47 mph southbound. Average speeds decreased during February and March, likely due to seasonality factors such as the unusually high rainfall during those months. Seasonality factors, like changes in weather, can influence a driver's choice to travel at slower speeds for safety. Additionally, slower general purpose lane speeds are a contributing factor to the slowing of the express toll lanes. Drivers in the express toll lanes are likely to reduce their speed when traffic in the adjacent general purpose lane is traveling noticeably slower. Additionally, express toll lane drivers need to decrease their speed significantly when exiting to the congested general purpose lanes causing further slowing of the express toll lanes.

Overall, speeds in all sections in the peak direction have experienced a slight downward trend over the past 18 months although the corridor average speeds remain higher than the year prior to tolling.

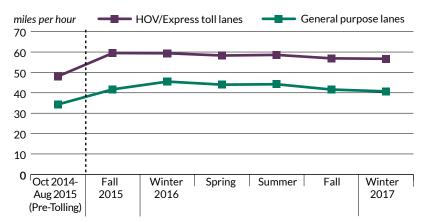
There is a considerable difference between dual-lane and single-lane section speeds. In order to better demonstrate the range of speeds that occur throughout peak periods, the tables below show the average weekday speeds of vehicles in the express toll lanes on the hour.

#### **Dual-lane section speeds**

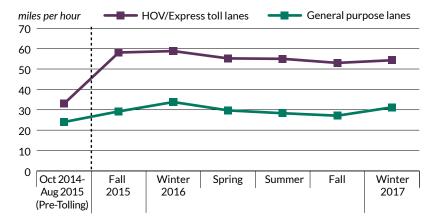
Since launching operations in September 2015, the dual-lane section of the express toll lanes moved vehicles at an average 58 mph southbound and 56 mph northbound during peak periods. Compared to the general purpose lanes in this section, the express toll lanes moved vehicles an average of 15 mph faster southbound during the morning peak period, and 26 mph faster northbound during the afternoon peak period.

#### Dual-lane express toll lane speeds remain steady

Dual-lane southbound AM peak period average speeds (mph) – Oct. 1, 2014 - Mar. 31, 2017 weekdays (5a.m. - 9a.m.)



Dual-lane northbound PM peak period average speeds (mph) – Oct. 1, 2014 - Mar. 31, 2017 weekdays (3p.m. - 7p.m.)



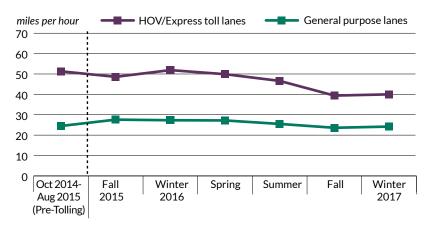
#### **Single-lane section speeds**

On average, the single-lane section of the express toll lanes moved vehicles at 46 mph southbound and 49 mph northbound during the peak period. These speeds are slower than those of the dual- lane section. This is likely due to the comparatively lower capacity of the single-lane section.

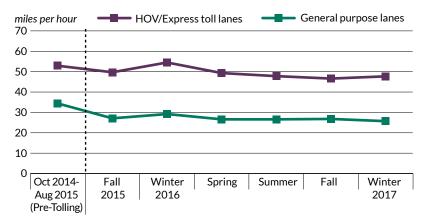
Despite no capacity being added to this section, the express toll lanes are still moving vehicles faster than the general purpose lanes in this section. Compared to the general purpose lanes, the express toll lanes were 21 mph faster southbound during the morning peak period, and 22 mph faster northbound during the afternoon peak period.

#### Express toll lane speeds decrease in single-lane section

Single-lane southbound AM peak period average speeds (mph)–Oct. 1, 2014 - Mar. 31, 2017 weekdays (5a.m.- 9a.m)



Single-lane northbound PM peak period average speeds (mph) – Oct. 1, 2014 - Mar. 31, 2017 weekdays (3p.m. - 7p.m.)



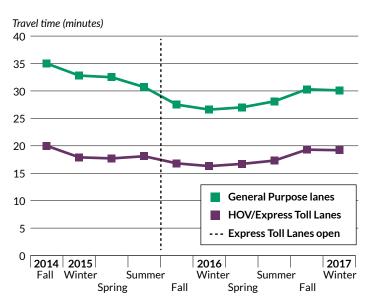
#### **Travel times**

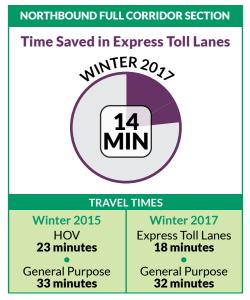
During the first 18 months of operations, the express toll lanes consistently provided travel time savings relative to the general purpose lanes, with drivers saving an average of 14 minutes northbound and 11 minutes southbound for the full corridor trip during the peak periods.

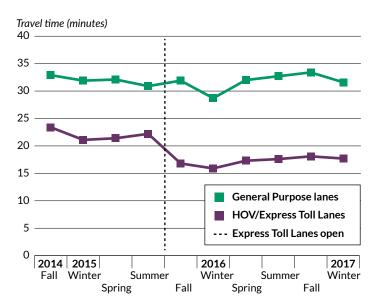
Since the first quarter of operations, travel times for all drivers in the corridor, general purpose and express toll lanes, have increased by an average of 3 minutes during peak periods. This increase in travel times is likely due to regional growth that has raised vehicle volumes on the corridor.

General purpose travel times improve southbound, express toll lanes offer more travel times savings northbound







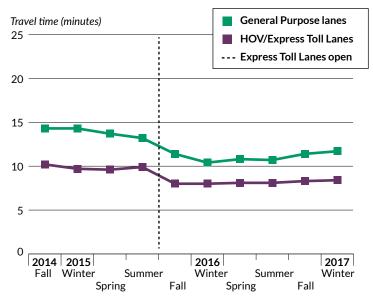


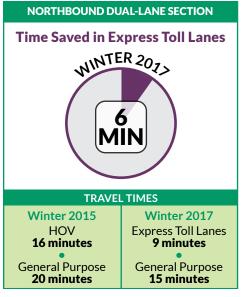
#### **Travel times in dual-lane section**

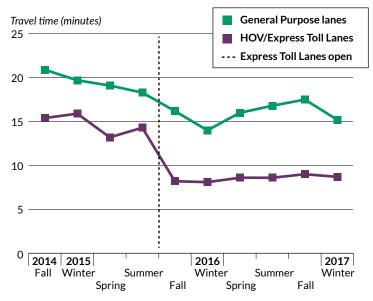
Compared to general purpose lane travel times, vehicles in the dual-lane section of the I-405 express toll lanes saved an average of 3 minutes during the morning southbound peak period and 7 minutes in the northbound afternoon peak period. Average general purpose travel times in this section of the corridor increased slightly in the northbound direction and decreased in the southbound direction during the most recent quarter.

General purpose travel times in dual-lane section improved since tolling began







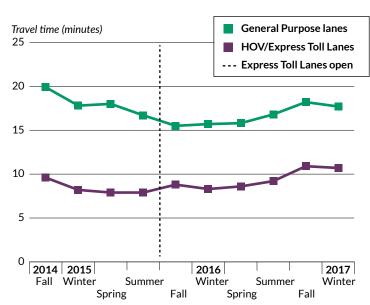


#### **Travel time in single-lane section**

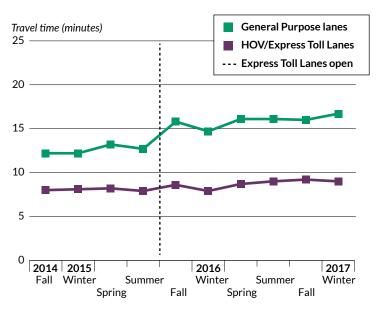
Limited capacity between SR 522 and I-5 in the single-lane section has resulted in longer peak period travel times since the launch of the express toll lanes in September 2015. In the last quarter, travel times improved in the southbound morning peak period in both the express toll lanes and general purpose lanes while the northbound peak period travel times remained steady. Despite the overall increase in travel times, the express toll lanes in the single-lane section are still providing value in the form of an average of 7 minute savings in both directions compared to the general purpose lanes during peak periods.

General purpose travel times remain steady southbound, express toll lanes offer greater time savings than HOV northbound









#### Transit travel time savings and ridership

Since the express toll lanes opened in September 2015, transit ridership has increased by an average 5 percent on I-405. WSDOT works with regional transit agencies King County Metro and Community Transit (servicing Snohomish County) to monitor transit performance on the I-405 express toll lanes. Both Community Transit and King County Metro operate Sound Transit routes on I-405.

Since express toll lanes went into operation, each transit agency reported increased ridership on routes operating on I-405.











8% ARIDERSHIP INCREASE TIME SAVINGS UP TO 10 MINUTES

<sup>\*</sup>Route 424 that travels along I-405 between SR 520 and SR 522 is the only route to show a travel time increase, but reports travel times over a significantly shorter distance than the other routes.

#### **Express toll lane speed performance**

The Federal Highway Administration (FHWA) requires WSDOT to report on express toll lanes operating speed performance each July following the end of each fiscal year. The FHWA has set a speed standard of 45 mph or faster 90 percent of the time during peak periods to be reported in 180 day increments. For this report to be consistent with the 180 reporting period required by FHWA, WSDOT will report the metric for the last 180 days of operations (October 2016-March 2017).

#### **Dual lane section meets goal**

Where WSDOT added capacity to I-405 in the dual-lane section, the express toll lanes move vehicles at 45 mph 91 percent of the time, exceeding the 90 percent goal.

Our reporting does not give any extra weight to the dual-lane section which carries higher volumes than the single lane section.

#### Challenges in single lane section

The limited capacity of the single lane section, combined with heavy demand and other factors, make it a challenge to meet 45 mph 90 percent of the time. In the single-lane section, the express toll lanes move vehicles at 45 mph and faster 65 percent of the time.

Other factors impacting performance in the single lane section include:

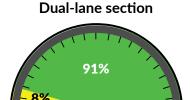
- Drivers slow down even when they could be traveling faster due to weather or because the general purpose lane next to them is moving at a slower speed.
- If the general purpose lane is congested, drivers need to slow down to merge as they exit the express toll lane, slowing traffic behind them.

The challenges resulting from the constraints of the roadway will continue to exist until additional capacity is added. WSDOT's long-term plans include extending the dual express toll lane the entire length of the corridor.

Percent of peak time periods when the lanes move vehicles within each speed range



Goal
Speeds greater than 45 mph
90% of peak periods





1%

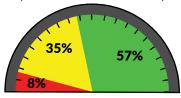
#### **Full corridor**

When examining the entire corridor, the express toll lane is providing a more reliable trip than the previous HOV lanes. Between October 2016 and March 2017, the express toll lanes moved vehicles 45 mph or faster 76 percent of the time during peak periods. This is an improvement compared to the previous HOV lane which was only meeting the goal 57 percent of the time.

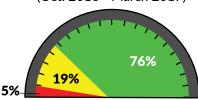
Percent of peak time periods when the lanes move vehicles within each speed range



**HOV Pre-Tolling** (Oct. 2014- March 2015)



ETL Tolling (Oct. 2016 - March 2017)



## **Goal #3: Fund future corridor improvements**

During the first 18 months of operations, the I-405 express toll lanes generated \$32.8 million in revenue, including:

- \$27.7 million in toll revenue
- \$1.6 million in Good to Go! pass revenue
- \$2.4 million in civil penalty revenue
- And over \$1.1 million in other revenues
- Operation and maintenance costs were \$11.4 million

Toll revenue is appropriated by the Legislature and monitored by the Office of Financial Management. The Legislature directed I-405 express toll lane revenue to cover facility operation and maintenance costs, and any additional revenue to be reinvested back in to the

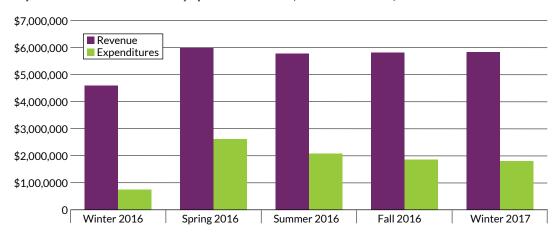
Toll revenue funded the new Peak-Use Shoulder Lane on northbound I-405 between SR 527 and I-5. Opened to public in April 2017.

Total Gross Revenue: \$32.8 million

Total Operational Costs: \$11.4 million

corridor. An example of reinvestment in the corridor is the Peak-Use Shoulder Lane project which opened to traffic in spring 2017. The new 1.8-mile peak-use shoulder lane on northbound I-405 between SR 527 in Bothell and I-5 in Lynnwood eases congestion by providing additional capacity during the weekday afternoon peak period.

#### Express toll lane revenue by quarter - Jan. 1, 2016 - Mar. 31, 2017



#### Toll revenue funded I-405 improvements

Since opening, WSDOT has listened to and acted upon stakeholder feedback, making more than a dozen improvements to the express toll lanes including longer access points, additional signage and pavement markings, and algorithm changes to respond to traffic volumes and patterns. In addition to improvements implemented in the first 18 months, WSDOT is also working on plans for several other operational improvements targeted at addressing the afternoon peak period congestion and bottleneck on northbound I-405 where five lanes funnel into three.

**Peak-use shoulder** – Northbound trips in the general purpose lanes between SR 522 and I-5 have experienced slower speeds since the express toll lanes opened. With more driver demand for the express toll lanes, WSDOT was able to use I-405 toll revenue to fund the construction of a peak-use shoulder lane on the right shoulder of northbound I-405 between SR 527 and I-5. Opened to the public in April 2017, the peak-use shoulder acts as a general purpose lane during afternoon peak period to help alleviate congestion in the single-lane section.

The peak-use shoulder construction received \$10 million in I-405 express toll lane revenue.

#### **Upcoming express toll lanes improvements**

Northbound I-405 auxiliary lane between SR 520 and NE 70th PI – WSDOT continues to monitor the effects of striping changes implemented near the northbound SR 520 express toll lane access point. Preliminary engineering is scheduled to begin in summer 2017 to add a northbound general purpose auxiliary lane between the SR 520 and Northeast 70th Place interchanges. This work was funded by the Legislature with I-405 express toll lane revenue.

Northbound I-405 capacity constraint improvements – With initial funding from the 2016 Supplemental Transportation Budget, WSDOT began preliminary work to study potential capacity improvements between SR 522 and I-5, including major interchange work and an extension of the dual express toll lane system. The I-405 project team has been working with stakeholders on the north end of I-405, including cities and transit agencies, to developed a phased strategy for the next set of improvements. In the 2017 session, the Legislature authorized \$5 million to continue preliminary engineering.

#### **Express toll lane revenue and expenditures**

Since the express toll lanes opened, they have generated \$32.8 million in gross revenue, a figure that includes other revenues such as *Good To Go!* pass sales, reprocessing fees and civil penalties.

As directed by the Legislature, revenue collected from the express toll lanes is used to cover the costs of facility operation and maintenance, and all additional revenue is reinvested into the corridor. Operating costs have totaled approximately \$11.4 million, including customer service, toll lane vendor, Washington State Patrol, Office of Administrative Hearings, credit card processing fees, costs for *Good To Go!* passes, Pay By Mail printing and postage, and salaries.

After operating costs, the express toll lanes have generated a total net revenue of \$21.5 million in the first 18 months. Including a \$2 million loan from the Motor Vehicle Fund from October 2014, this brings the I-405 account balance at the end of the third quarter of FY 2017 to \$23.6 million. This loan was intended to cover operating costs prior to the opening of express toll lanes and to cover the costs of *Good To Go!* passes allocated to I-405.

The fiscal note for EHB 1382 distributed by the Office of Financial Management on March 15, 2011 estimated that total gross toll revenue for the express toll lanes for the first 18 months of operations would range from \$9.5 million to \$32 million under the scenario in which three-person carpools were exempt from tolls.

The actual gross toll revenue for the first 18 months was \$27.7 million, consistent with the March 2011 estimated range.

The fiscal note was developed before the Transportation Commission adopted the I-405 express toll lanes policies. Some of the assumptions (such as the hours of operation and the maximum toll rate) in the fiscal note were different from current tolling policies. Below is a brief summary of the main assumption differences.

|                          | Fiscal Note Assumption | Adopted Policy                        |
|--------------------------|------------------------|---------------------------------------|
| Minimum Toll             | \$1.00                 | \$0.75                                |
| Maximum Toll             | No toll cap            | \$10.00                               |
| Hours of Operation       | 5 am to 8 pm           | 5 am to 7 pm,                         |
|                          | 7-days a week          | Monday through Friday <sup>3</sup>    |
| Toll Occupancy Exemption | HOV 3+                 | HOV 3 + during weekday peak hours 4;  |
|                          |                        | HOV 2+ during weekday off peak hours. |

Notes:

<sup>&</sup>lt;sup>3</sup> From Sept. 27, 2015 to March 17, 2016, I-405 express toll lanes operated 24 hours per day. Starting from March 18, 2016, tolls are waived for night-time (7 pm to 5 am), weekends, and major holidays.

<sup>&</sup>lt;sup>4</sup> Weekday peak hours: 5-9 am & 3-7 pm.

## What's Next?

Over the next year, WSDOT will continue to compile and report data, make system improvements, and conduct public outreach around the I-405 express toll lanes. WSDOT continues to evaluate options to address the limited capacity in single-lane lane section of I-405.

## **Appendix A: Legislative performance measures**

In its 2011 authorizing legislation for the I-405 express toll lanes (RCW 47.56.880), the Legislature directed WSDOT to monitor and report on seven performance metrics on a quarterly basis.

<sup>5</sup>The legislature added additional reporting requirements during the 2016 budget process detailed in ESHB 2524 209 (7). These requirements address 10 specific travel segments along the corridor and are included as Appendix B.

| LEGISLATIVE MONITORING REQUIREMENT   | REPORT SECTION REFERENCE   |
|--|--|
| a. Whether the express toll lanes maintain speeds of 45 miles per hour at least 90 percent of the time during peak periods.  | Page 25-26. Includes percent of time the express toll lanes are moving traffic at 45 miles per hour or faster. |
| b. Whether the average traffic speed changed in the general purpose lanes.   | Page 18-20. Includes average speed and travel time trends for the general purpose lanes.                       |
| c. Whether transit ridership changed.  | Page 24. Includes preliminary transit ridership and travel time findings.                                      |
| d. Whether the actual use of the express toll lanes is consistent with the projected use.  | Page 13. Includes comparison of forecasted and reported express toll lane trips.                               |
| e. Whether the express toll lanes generated sufficient revenue to pay for all I-405 express toll lane operating costs.   | Page 27. Includes preliminary revenue and expenditure results.   |
| f. Whether travel times and volumes have increased or decreased on adjacent local streets and state highways.  | Updated arterial traffic travel times and volumes will be available in the next report.                        |
| g. Whether the actual gross revenues are consistent with projected gross revenues as identified in the fiscal note for EHB 1382 distributed by the office of financial management on March 15, 2011. | Page 30. Includes comparison of the preliminary revenue findings to the 2011 fiscal note.                      |

## **Appendix B: Additional legislative reporting requirements**

The legislature added reporting requirements during the 2016 budget process detailed in ESHB 2524 209 (7). These subsequent reporting requirements address travel times and volumes for 10 specific travel segments along the I-405 express toll lanes corridor. This appendix provides a high-level summary of the travel time data and links to electronic copies of the detailed travel time and volume data. The legislature requested average and at minimum, 90th percentile travel times. Consistent with WSDOT methodology and the requirements of the proviso, this report includes 95th percentile travel times.

#### ESHB 2524 209 (7) states:

The department must provide quarterly reports to the transportation committees of the legislature on the Interstate 405 express toll lane project performance measures listed in RCW 47.56.880(4). These reports must include:

- (a) Information on the travel times and travel time reliability (at a minimum, average and 90th percentile travel times) maintained during peak and nonpeak periods in the express toll lanes and general purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at state route number 522, Bellevue to Bothell (both NE 8th to state route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips;
- (b) A month-to-month comparison of travel times and travel time reliability for the entire corridor and commonly made trips in the corridor as specified in (a) of this subsection since implementation of the express toll lanes and, to the extent available, a comparison to the travel times and travel time reliability prior to implementation of the express toll lanes;
- (c) Total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane (i) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, on this segment of Interstate 405 prior to implementation of the express toll lanes and (ii) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, from month to month since implementation of the express toll lanes; and
- (d) Underlying congestion measurements, that is, speeds, that are being used to generate the summary graphs provided, to be made available in a digital file format.

The Legislature directed WSDOT to examine travel times along specific segments of the I-405 express toll lanes corridor. The following table lists these travel segments and their corresponding mileposts. A map of the express toll lanes with milepost markers is included for reference at the end of this appendix.

#### Legislative segment requested and corresponding mileposts

|    | Legislative Request   | Provided Travel<br>Times  | Missing<br>GP Data <sup>1</sup> | Missing ETL<br>Data <sup>1</sup> | Notes   |
|----|---|---|---------------------------------|----------------------------------|---|
| 1  | Interstate 405 Northbound<br>Bellevue to Rose Hill  | (MP 13.92) Bellevue<br>to (MP 20.22)<br>Rose Hill                   |                                 |                                  |   |
| 2  | Interstate 405 Southbound<br>Rose Hill to Bellevue  | (MP 20.22) Rose<br>Hill to (MP 13.92)<br>Bellevue                   | July 2015                       | May, June,<br>July 2015          |   |
| 3  | State Route 520 Westbound<br>at NE 148th to Interstate 405<br>Northbound at State Route 522 | (SR 520 MP 9.11)<br>SR 520 @ 148th<br>to (I-405 MP 23.51)<br>SR 522 | Sept 2015                       | Aug, Sept<br>2015                | EB and WB sensor at<br>148th not located in<br>same place |
| 4  | Interstate 405 Southbound at<br>State Route 522 to State Route<br>520 Eastbound at NE 148th | (I-405 MP 23.51)<br>SR 522 to<br>(SR 520 MP 9.35)<br>SR 520 @ 148th |                                 |                                  | EB and WB sensor at<br>148th not located in<br>same place |
| 5  | Interstate 405 Northbound<br>Bellevue to Bothell<br>(State Route 522)                       | (MP 13.92) Bellevue<br>to (MP 23.51)<br>SR 522                      | Sept 2015                       | Aug, Sept<br>2015                |   |
| 6  | Interstate 405 Southbound<br>Bothell (State Route 522)<br>to Bellevue                       | (MP 23.51) SR 522 to<br>(MP 13.92) Bellevue                         |                                 | May, June,<br>Sept 2015          |   |
| 7  | Interstate 405 Northbound<br>Bellevue to Bothell<br>(State Route 527)                       | (MP 13.92) Bellevue<br>to (MP 26.16)<br>SR 527                      |                                 |                                  |   |
| 8  | Interstate 405 Southbound<br>Bothell (State Route 527)<br>to Bellevue                       | (MP 26.16) SR 527 to<br>(MP 13.92) Bellevue                         |                                 | May, June<br>2015                |   |
| 9  | Northbound Trip Internal to the<br>Corridor (such as NE 85th<br>to NE 160th)                | (MP 17.99) NE 85th<br>to (MP 24.39)<br>Beardslee Blvd               | Sept, Dec<br>2015               | Sept, Dec<br>2015                | Insufficient data<br>availability @<br>NE 160th           |
| 10 | Southbound Trip Internal to the<br>Corridor (such as NE 85th<br>to NE 160th)                | (MP 24.39) Beardslee<br>Blvd to (MP 17.99)<br>NE 85th               | Sept, Dec<br>2015               | Sept, Dec<br>2015                | Insufficient data<br>availability @<br>NE 160th           |

<sup>&</sup>lt;sup>1</sup> Loop data is not available in various locations due to e.g., construction activity. This has resulted in incalculable travel times for certain months.

**Note:** Monthly average and 95th percentile travel times provided for both GP and ETL lanes for the AM Peak (5AM - 9AM), Midday Period(9 AM - 3PM), and PM Peak (3PM - 7PM)

**Note:** The legislature requested average and 90th percentile travel times. Direction was received from OFM to report the 95th percentile.

 $<sup>^{\</sup>rm 3}$  Source: www.psrc.org/assets/14735/Trend-Population-201607.pdf

<sup>&</sup>lt;sup>4</sup> Source: <u>www.psrc.org/assets/14876/Trend-Jobs-201609.pdf</u>

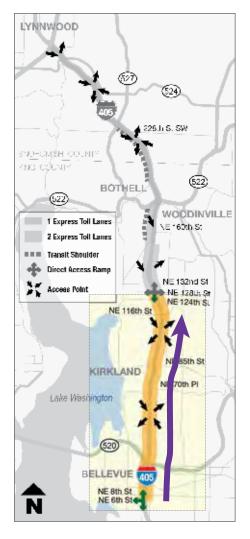
#### Detailed general purpose lane travel time data

The Legislature directed WSDOT to report on travel times for northbound and southbound I-405 segments. For the segments that we've collected data for, we've seen that generally:

- Most trips have shorter travel times
- Except for trips on northbound I-405 between SR 522 and I-5 where capacity is limited as 5 lanes convert to 3 creating a bottleneck
- 95th percentile demonstrates improved reliability
- The following tables and graphs provide a summary of the travel time data. On the following pages, each set of roadway segment data is summarized and numbered to correspond to the legislative request detailed in the table on the prior page.

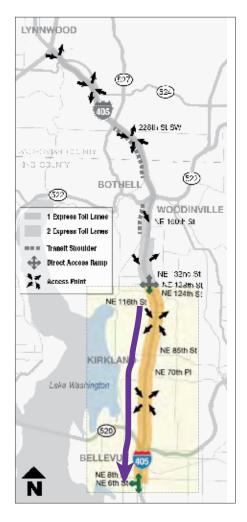
More detailed data can be found on WSDOT's website at <a href="https://www.wsdot.wa.gov/Tolling/405/library.htm">https://www.wsdot.wa.gov/Tolling/405/library.htm</a>.

#### 1. Travel Times: Northbound I-405 from Bellevue to NE 116th (PM Peak Period)



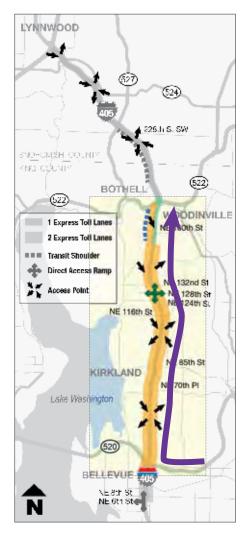
| Timeframe<br>Comparison |      | General Purpose Lane<br>Travel Times<br>in Minutes |                      | Change in<br>Travel Times<br>in Minutes |                  |
|-------------------------|------|--|----------------------|---|------------------|
|                         |      | Average  | (95th<br>Percentile) | Average                                 | Reliable         |
| Oct                     | 2014 | 16   | (26)                 | 3 minutes                               | 7 minutes        |
| Oct                     | 2015 | 13   | (19)                 | faster                                  | faster           |
| Jan                     | 2015 | 16   | (23)                 | 4 minutes                               | 4 minutes        |
| Jan                     | 2016 | 12   | (19)                 | faster                                  | faster           |
| May                     | 2015 | 16   | (25)                 | 4 minutes                               | 8 minutes        |
| May                     | 2016 | 12   | (17)                 | faster                                  | faster           |
| Δ~                      | 2015 | 16   | (22)                 | 3 minutes                               | 5 minutes        |
| Aug                     | 2016 | 13   | (17)                 | faster                                  | faster           |
| Oct                     | 2015 | 13   | (19)                 | 1 minute                                | 4 minutes slower |
| Oct                     | 2016 | 14   | (23)                 | slower                                  |                  |
| lan                     | 2016 | 12   | (19)                 | 1 minute                                | 3 minutes        |
| Jan                     | 2017 | 11   | (16)                 | faster                                  | faster           |

#### 2. Travel Times: Southbound I-405 from NE 116th to Bellevue (AM Peak Period)



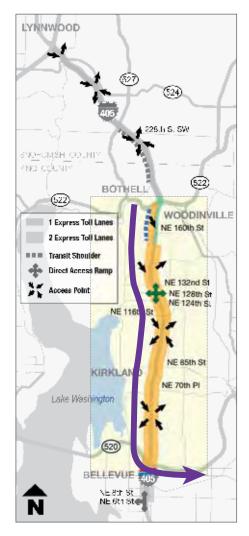
| Timeframe<br>Comparison |      | General Purpose Lane<br>Travel Times<br>in Minutes |                      | Change in<br>Travel Times<br>in Minutes |                     |
|-------------------------|------|--|----------------------|---|---------------------|
|                         |      | Average  | (95th<br>Percentile) | Average                                 | Reliable            |
| Oct                     | 2014 | 12   | (14)                 | 2 minutes                               | 2 minutes           |
| OCI                     | 2015 | 10   | (12)                 | faster                                  | faster              |
| Jan                     | 2015 | 11   | (13)                 | 2 minutes                               | 1 minute            |
| Jali                    | 2016 | 9  | (12)                 | faster                                  | faster              |
| May                     | 2015 | 11   | (13)                 | 2 minutes                               | 2 minutes<br>faster |
| Iviay                   | 2016 | 9  | (11)                 | faster                                  |                     |
| ۸۰۰۰                    | 2015 | 10   | (12)                 | 1 minute                                | 2 minute            |
| Aug                     | 2016 | 9  | (10)                 | faster                                  | faster              |
| Oct                     | 2015 | 10   | (12)                 | No change                               | No change           |
| Oct                     | 2016 | 10   | (12)                 | No change                               | ino change          |
| Jan                     | 2016 | 9  | (12)                 | No change                               | 1 minute            |
| Jan                     | 2017 | 9  | (12)                 | ino change                              | faster              |

#### 3. Travel Times: Westbound SR 520 at 148th Ave NE to Northbound I-405 at SR 522



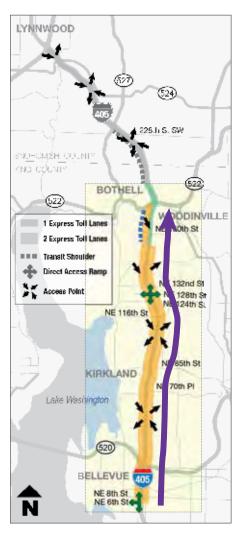
| Timeframe<br>Comparison |      | General Purpose Lane<br>Travel Times<br>in Minutes |                      | Change in<br>Travel Times<br>in Minutes |            |
|-------------------------|------|--|----------------------|---|------------|
|                         |      | Average  | (95th<br>Percentile) | Average                                 | Reliable   |
| Oct                     | 2014 | 27   | (43)                 | 7 minutes                               | 13 minutes |
| Oct                     | 2015 | 20   | (30)                 | faster                                  | faster     |
| Jan                     | 2015 | 26   | (34)                 | 6 minutes                               | 4 minutes  |
| Jan                     | 2016 | 20   | (30)                 | faster                                  | faster     |
| May                     | 2015 | 28   | (43)                 | 6 minutes                               | 12 minutes |
| May                     | 2016 | 22   | (31)                 | faster                                  | faster     |
| Δ                       | 2015 | 24   | (30)                 | 2 minutes                               | 1 minute   |
| Aug                     | 2016 | 22   | (29)                 | faster                                  | faster     |
| Oct                     | 2015 | 20   | (30)                 | 3 minutes                               | 7 minutes  |
|                         | 2016 | 23   | (37)                 | slower                                  | slower     |
| lan                     | 2016 | 20   | (30)                 | 1 minute                                | 2 minutes  |
| Jan                     | 2017 | 19   | (28)                 | faster                                  | faster     |

#### 4. Travel Times: Southbound I-405 at SR 522 to Eastbound SR 520 at 148th Ave NE



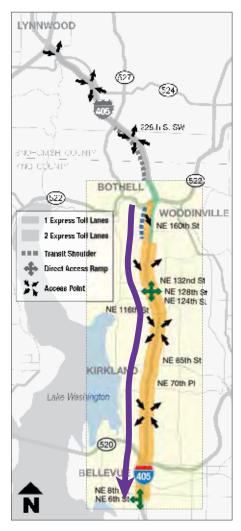
| Timeframe |         | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |           |  |
|-----------|---------|---------|-------------------------------------|---|-----------|--|
|           | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable  |  |
| Oct       | 2014    | 23      | (28)                                | 5 minutes                               | 6 minutes |  |
| Oct       | 2015    | 18      | (22)                                | faster                                  | faster    |  |
| lan       | 2015    | 21      | (25)                                | 5 minutes                               | 5 minutes |  |
| Jan       | 2016    | 16      | (20)                                | faster                                  | faster    |  |
| May       | 2015    | 21      | (25)                                | 5 minutes                               | 6 minutes |  |
| May       | 2016    | 16      | (19)                                | faster                                  | faster    |  |
| Δσ        | 2015    | 20      | (24)                                | 5 minutes                               | 7 minutes |  |
| Aug       | 2016    | 15      | (17)                                | faster                                  | faster    |  |
| Oct       | 2015    | 18      | (22)                                | No change                               | 1 minute  |  |
| Oct       | 2016    | 18      | (23)                                | No change                               | slower    |  |
| Jan       | 2016    | 16      | (20)                                | 1 minute                                | 1 minute  |  |
| Jan       | 2017    | 17      | (21)                                | slower                                  | slower    |  |

## 5. Travel Times: Northbound I-405 from Bellevue to SR 522 (PM Peak Period)



| Time | eframe  | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |           |  |
|------|---------|---------|-------------------------------------|---|-----------|--|
|      | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable  |  |
| Oct  | 2014    | 24      | (35)                                | 5 minutes                               | 7 minutes |  |
| Oct  | 2015    | 19      | (28)                                | faster                                  | faster    |  |
| Jan  | 2015    | 24      | (32)                                | 5 minutes                               | 4 minutes |  |
| Jan  | 2016    | 19      | (28)                                | faster                                  | faster    |  |
| May  | 2015    | 23      | (35)                                | 3 minutes                               | 8 minutes |  |
| May  | 2016    | 20      | (27)                                | faster                                  | faster    |  |
| Δσ   | 2015    | 23      | (30)                                | 3 minutes                               | 3 minutes |  |
| Aug  | 2016    | 20      | (27)                                | faster                                  | faster    |  |
| Oct  | 2015    | 19      | (28)                                | 2 minutes                               | 7 minutes |  |
| Oct  | 2016    | 21      | (35)                                | slower                                  | slower    |  |
| Jan  | 2016    | 19      | (28)                                | 2 minutes                               | 3 minutes |  |
| Jan  | 2017    | 17      | (25)                                | faster                                  | faster    |  |

### 6. Travel Times: Southbound I-405 from SR 522 to Bellevue (AM Peak Period)



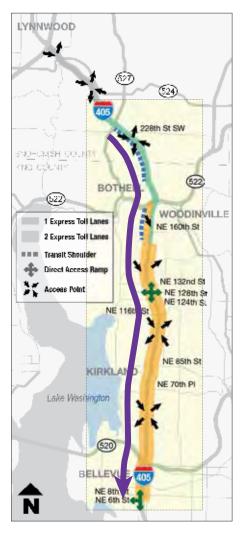
| Time | eframe  | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |             |  |
|------|---------|---------|-------------------------------------|---|-------------|--|
|      | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable    |  |
| Oct  | 2014    | 21      | (25)                                | 6 minutes                               | 5 minutes   |  |
| Oct  | 2015    | 15      | (20)                                | faster                                  | faster      |  |
|      | 2015    | 19      | (23)                                | 5 minutes                               | 5 minutes   |  |
| Jan  | 2016    | 14      | (18)                                | faster                                  | faster      |  |
| May  | 2015    | 19      | (23)                                | 5 minutes                               | 6 minutes   |  |
| May  | 2016    | 14      | (17)                                | faster                                  | faster      |  |
| Δ    | 2015    | 17      | (21)                                | 4 minutes                               | 6 minutes   |  |
| Aug  | 2016    | 13      | (15)                                | faster                                  | faster      |  |
| Ost  | 2015    | 15      | (20)                                | 1 minute                                | No ab ana - |  |
| Oct  | 2016    | 16      | (20)                                | slower                                  | No change   |  |
| lan  | 2016    | 14      | (18)                                | No obones                               | No shanes   |  |
| Jan  | 2017    | 14      | (18)                                | No change                               | No change   |  |

## 7. Travel Times: Northbound I-405 from Bellevue to SR 527 (PM Peak)



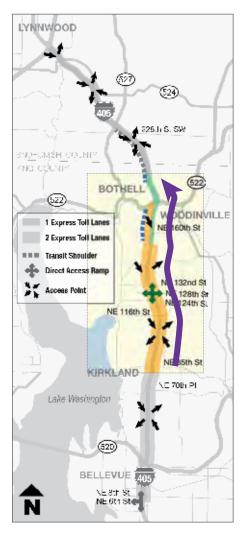
| Timeframe |         | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |           |  |
|-----------|---------|---------|-------------------------------------|---|-----------|--|
|           | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable  |  |
| Oct       | 2014    | 28      | (39)                                | 2 minutes                               | 1 minute  |  |
| Oct       | 2015    | 26      | (38)                                | faster                                  | faster    |  |
|           | 2015    | 28      | (39)                                | 3 minutes                               | 3 minutes |  |
| Jan       | 2016    | 25      | (36)                                | faster                                  | faster    |  |
| May       | 2015    | 28      | (40)                                | 2 minutes                               | 4 minutes |  |
| May       | 2016    | 26      | (36)                                | faster                                  | faster    |  |
| Δ         | 2015    | 27      | (35)                                | 1 minute                                | 1 minute  |  |
| Aug       | 2016    | 28      | (36)                                | slower                                  | slower    |  |
| Oct       | 2015    | 26      | (38)                                | 2 minutes                               | 3 minutes |  |
| Oct       | 2016    | 28      | (41)                                | slower                                  | slower    |  |
| Jan       | 2016    | 25      | (36)                                | 1 minute                                | 3 minutes |  |
| Jan       | 2017    | 24      | (33)                                | faster                                  | faster    |  |

## 8. Travel Times: Southbound I-405 from SR 527 to Bellevue (AM Peak Period)



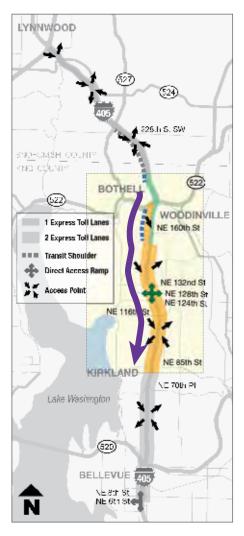
| Timeframe |         | Trave   | Purpose Lane<br>el Times<br>1inutes | Change in<br>Travel Times<br>in Minutes |            |  |
|-----------|---------|---------|-------------------------------------|---|------------|--|
|           | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable   |  |
| Oct       | 2014    | 33      | (41)                                | 9 minutes                               | 10 minutes |  |
| Oct       | 2015    | 24      | (31)                                | faster                                  | faster     |  |
|           | 2015    | 27      | (36)                                | 5 minutes                               | 6 minutes  |  |
| Jan       | 2016    | 22      | (30)                                | faster                                  | faster     |  |
| Mana      | 2015    | 28      | (35)                                | 7 minutes                               | 9 minutes  |  |
| May       | 2016    | 21      | (26)                                | faster                                  | faster     |  |
| A         | 2015    | 25      | (34)                                | 4 minutes                               | 9 minutes  |  |
| Aug       | 2016    | 21      | (25)                                | faster                                  | faster     |  |
| Oct       | 2015    | 24      | (31)                                | 2 minutes                               | 3 minutes  |  |
| Oct       | 2016    | 26      | (34)                                | slower                                  | slower     |  |
| Jan       | 2016    | 22      | (30)                                | No shana-                               | 1 minute   |  |
| Jan       | 2017    | 22      | (29)                                | No change                               | faster     |  |

#### 9. Travel Times: Northbound I-405 from NE 85th to NE 195th (PM Peak Period)



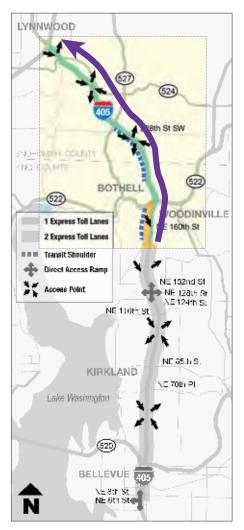
| Time | eframe  | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |           |  |
|------|---------|---------|-------------------------------------|---|-----------|--|
|      | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable  |  |
| Oct  | 2014    | 15      | (19)                                | 3 minutes                               | No shance |  |
| Oct  | 2015    | 12      | (19)                                | faster                                  | No change |  |
| Jan  | 2015    | 15      | (20)                                | 3 minutes                               | 2 minutes |  |
| Jan  | 2016    | 12      | (18)                                | faster                                  | faster    |  |
| Mari | 2015    | 15      | (20)                                | 1 minute                                | No shance |  |
| May  | 2016    | 14      | (20)                                | faster                                  | No change |  |
| Δ    | 2015    | 14      | (18)                                | No shansa                               | 2 minutes |  |
| Aug  | 2016    | 14      | (20)                                | No change                               | slower    |  |
| Oct  | 2015    | 12      | (19)                                | 2 minutes                               | 2 minutes |  |
| Oct  | 2016    | 14      | (21)                                | slower                                  | slower    |  |
| Jan  | 2016    | 11      | (16)                                | No shanes                               | No change |  |
| Jan  | 2017    | 11      | (16)                                | No change                               | No change |  |

## 10. Travel Times: Southbound I-405 from NE 195th to NE 85th (AM Peak Period)



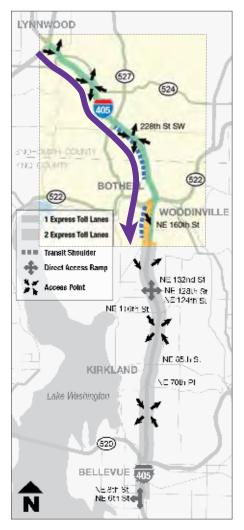
| Time | eframe  | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |           |  |
|------|---------|---------|-------------------------------------|---|-----------|--|
|      | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable  |  |
| Oct  | 2014    | 19      | (24)                                | 6 minutes                               | 6 minutes |  |
| Oct  | 2015    | 13      | (18)                                | faster                                  | faster    |  |
|      | 2015    | 16      | (21)                                | 5 minutes                               | 5 minutes |  |
| Jan  | 2016    | 11      | (16)                                | faster                                  | faster    |  |
| Mari | 2015    | 16      | (20)                                | 5 minutes                               | 6 minutes |  |
| May  | 2016    | 11      | (14)                                | faster                                  | faster    |  |
| Δ    | 2015    | 15      | (20)                                | 4 minutes                               | 7 minutes |  |
| Aug  | 2016    | 11      | (13)                                | faster                                  | faster    |  |
| Oct  | 2015    | 13      | (18)                                | 1 minute                                | No change |  |
| Oct  | 2016    | 14      | (18)                                | slower                                  | No change |  |
| Jan  | 2016    | 12      | (18)                                | No change                               | 1 minute  |  |
| Jan  | 2017    | 12      | (17)                                | ino change                              | faster    |  |

#### Additional Example: Travel Times: Northbound I-405 from NE 160th St. to I-5



| Time | eframe  | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |           |  |
|------|---------|---------|-------------------------------------|---|-----------|--|
|      | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable  |  |
| Oct  | 2014    | 13      | (19)                                | 3 minutes                               | 7 minutes |  |
| Oct  | 2015    | 16      | (26)                                | slower                                  | slower    |  |
| Jan  | 2015    | 12      | (20)                                | 4 minutes                               | 6 minutes |  |
| Jan  | 2016    | 16      | (26)                                | slower                                  | slower    |  |
| May  | 2015    | 13      | (19)                                | 3 minutes                               | 7 minutes |  |
| May  | 2016    | 16      | (26)                                | slower                                  | slower    |  |
| Διισ | 2015    | 12      | (19)                                | 5 minutes                               | 6 minutes |  |
| Aug  | 2016    | 17      | (25)                                | slower                                  | slower    |  |
| Oct  | 2015    | 16      | (26)                                | No shange                               | 1 minute  |  |
| Oct  | 2016    | 16      | (25)                                | No change                               | faster    |  |
| Jan  | 2016    | 16      | (26)                                | 1 minute                                | 2 minutes |  |
| Jali | 2017    | 15      | (24)                                | faster                                  | faster    |  |

#### Additional Example: Travel Times: Southbound I-405 from I-5 to NE 160th St.



| Time | eframe  | Trave   | Purpose Lane<br>el Times<br>linutes | Change in<br>Travel Times<br>in Minutes |            |  |
|------|---------|---------|-------------------------------------|---|------------|--|
|      | parison | Average | (95th<br>Percentile)                | Average                                 | Reliable   |  |
| Oct  | 2014    | 25      | (49)                                | 9 minutes                               | 22 minutes |  |
| Oct  | 2015    | 16      | (27)                                | faster                                  | faster     |  |
| lan  | 2015    | 17      | (34)                                | Nochones                                | 1 minute   |  |
| Jan  | 2016    | 17      | (35)                                | No change                               | slower     |  |
| May  | 2015    | 18      | (35)                                | 2 minutes                               | 7 minutes  |  |
| May  | 2016    | 16      | (28)                                | faster                                  | faster     |  |
| Δ    | 2015    | 16      | (34)                                | No shansa                               | 5 minutes  |  |
| Aug  | 2016    | 16      | (29)                                | No change                               | faster     |  |
| Oct  | 2015    | 16      | (27)                                | 3 minutes                               | 10 minutes |  |
| Oct  | 2016    | 19      | (37)                                | slower                                  | slower     |  |
| lan  | 2016    | 17      | (35)                                | 1 minute                                | 1 minute   |  |
| Jan  | 2017    | 16      | (34)                                | faster                                  | faster     |  |

## **Detailed volume data**

• The following pages contain a summary of the requested volume data. Due to the large quantity and detail of volume data requested for each travel segment, the rest of this data will be provided on WSDOT's website at <a href="https://www.wsdot.wa.gov/Tolling/405/library.htm">https://www.wsdot.wa.gov/Tolling/405/library.htm</a>.

| AVERAGE W | AVERAGE WEEKDAY SCREENLINE VOLUMES COMPARISON BEFORE AND AFTER EXPRESS TOLL LANES |             |                              |                       |                     |                     |  |  |
|-----------|---|-------------|------------------------------|-----------------------|---------------------|---------------------|--|--|
|           |   |             | NE 100th (Dual-Lane Section) |                       |                     |                     |  |  |
|           |   |             | AM Peak<br>(SB, 5-9a)        | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |  |  |
|           |   | Mainline    | 17,663                       | 23,017                | 59,002              | 82,576              |  |  |
|           | 2014  | HOV         | 4,301                        | 4,850                 | 10,402              | 10,812              |  |  |
|           |   | Total       | 21,964                       | 27,867                | 69,404              | 93,388              |  |  |
| Oct       |   | Mainline    | 16,434                       | 19,738                | 68,482              | 79,251              |  |  |
|           | 2015  | ETL         | 7,622                        | 8,755                 | 16,053              | 14,538              |  |  |
|           |   | Total       | 24,056                       | 28,493                | 84,535              | 93,789              |  |  |
|           | Total Change  | (2015-2014) | 2,092                        | 626                   | 15,131              | 401                 |  |  |
|           | 2014  | Mainline    | 17,144                       | 21,508                | 68,851              | 81,400              |  |  |
|           |   | HOV         | 3,932                        | 4,565                 | 12,511              | 11,345              |  |  |
|           |   | Total       | 21,076                       | 26,073                | 81,362              | 92,745              |  |  |
| Nov       |   | Mainline    | 15,357                       | 18,946                | 63,552              | 73,567              |  |  |
|           | 2015  | ETL         | 7,490                        | 8,865                 | 16,220              | 14,663              |  |  |
|           |   | Total       | 22,847                       | 27,811                | 79,772              | 88,230              |  |  |
|           | Total Change  | (2015-2014) | 1,771                        | 1,738                 | -1,590              | -4,515              |  |  |
|           |   | Mainline    | 16,511                       | 21,553                | 68,468              | 80,554              |  |  |
|           | 2014  | HOV         | 3,507                        | 4,504                 | 12,859              | 10,968              |  |  |
|           |   | Total       | 20,018                       | 26,057                | 81,327              | 91,522              |  |  |
| Dec       |   | Mainline    | 15,235                       | 18,490                | 65,204              | 75,996              |  |  |
|           | 2015  | ETL         | 6,576                        | 8,452                 | 16,502              | 15,581              |  |  |
|           |   | Total       | 21,811                       | 26,942                | 81,706              | 91,577              |  |  |
|           | Total Change  | (2015-2014) | 1,793                        | 885                   | 379                 | 55                  |  |  |

| AVERAGE W | AVERAGE WEEKDAY SCREENLINE VOLUMES COMPARISON BEFORE AND AFTER EXPRESS TOLL LANES |             |                              |                       |                     |                     |  |  |  |
|-----------|---|-------------|------------------------------|-----------------------|---------------------|---------------------|--|--|--|
|           |   |             | NE 100th (Dual-Lane Section) |                       |                     |                     |  |  |  |
|           |   |             | AM Peak<br>(SB, 5-9a)        | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |  |  |  |
|           |   | Mainline    | 17,262                       | 22,217                | 68,380              | 80,996              |  |  |  |
|           | 2015  | HOV         | 3,950                        | 4,609                 | 11,343              | 10,426              |  |  |  |
|           |   | Total       | 21,212                       | 26,826                | 79,723              | 91,422              |  |  |  |
| Jan       |   | Mainline    | 15,730                       | 19,042                | 65,432              | 76,350              |  |  |  |
|           | 2016  | ETL         | 8,019                        | 9,205                 | 17,236              | 15,321              |  |  |  |
|           |   | Total       | 23,749                       | 28,247                | 82,668              | 91,671              |  |  |  |
|           | Total Change  | (2016-2015) | 2,537                        | 1,421                 | 2,945               | 249                 |  |  |  |
|           | 2015  | Mainline    | 18,152                       | 23,283                | 67,434              | 80,586              |  |  |  |
|           |   | HOV         | 4,158                        | 4,623                 | 11,436              | 9,653               |  |  |  |
|           |   | Total       | 22,310                       | 27,906                | 78,870              | 90,239              |  |  |  |
| Feb       | 2016  | Mainline    | 17,038                       | 19,918                | 68,765              | 79,759              |  |  |  |
|           |   | ETL         | 8,617                        | 9,869                 | 18,133              | 16,026              |  |  |  |
|           |   | Total       | 25,655                       | 29,787                | 86,898              | 95,785              |  |  |  |
|           | Total Change  | (2016-2015) | 3,345                        | 1,881                 | 8,028               | 5,546               |  |  |  |
|           |   | Mainline    | 18,539                       | 22,839                | 72,882              | 85,870              |  |  |  |
|           | 2015  | HOV         | 4,293                        | 4,836                 | 12,122              | 11,115              |  |  |  |
|           |   | Total       | 22,832                       | 27,675                | 85,004              | 96,985              |  |  |  |
| Mar       |   | Mainline    | 17,359                       | 20,000                | 69,351              | 79,866              |  |  |  |
|           | 2016  | ETL         | 9,117                        | 10,513                | 20,076              | 18,242              |  |  |  |
|           |   | Total       | 26,476                       | 30,513                | 89,427              | 98,108              |  |  |  |
|           | Total Change  | (2016-2015) | 3,644                        | 8,108                 | 4,423               | 29,141              |  |  |  |

| AVERAGE W | /EEKDAY SCREE | NLINE VOLUME | S COMPARISON                 | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |  |
|-----------|---------------|--------------|------------------------------|-----------------------|---------------------|---------------------|--|
|           |               |              | NE 100th (Dual-Lane Section) |                       |                     |                     |  |
|           |               |              | AM Peak<br>(SB, 5-9a)        | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |  |
|           |               | Mainline     | 19,022                       | 22,890                | 73,793              | 85,949              |  |
|           | 2015          | HOV          | 4,197                        | 4,838                 | 12,769              | 11,660              |  |
|           |               | Total        | 23,219                       | 27,728                | 86,562              | 97,609              |  |
| Apr       |               | Mainline     | 17,505                       | 20,568                | 69,840              | 74,820              |  |
|           | 2016          | ETL          | 9,100                        | 10,896                | 21,405              | 18,570              |  |
|           |               | Total        | 26,605                       | 31,464                | 91,245              | 93,390              |  |
|           | Total Change  | (2016-2015)  | 3,386                        | 3,736                 | 4,683               | -4,219              |  |
|           |               | Mainline     | 18,265                       | 22,625                | 72,807              | 85,565              |  |
|           | 2015          | HOV          | 4,190                        | 4,794                 | 13,665              | 11,840              |  |
|           |               | Total        | 22,455                       | 27,419                | 86,472              | 97,405              |  |
| May       | 2016          | Mainline     | 16,980                       | 20,698                | 69,152              | 84,522              |  |
|           |               | ETL          | 9,182                        | 11,990                | 21,812              | 22,335              |  |
|           |               | Total        | 26,162                       | 32,688                | 90,964              | 106,857             |  |
|           | Total Change  | (2016-2015)  | 3,707                        | 5,269                 | 4,492               | 9,452               |  |
|           |               | Mainline     | 19,028                       | 23,427                | 74,338              | 88,340              |  |
|           | 2015          | HOV          | 4,462                        | 4,981                 | 14,387              | 12,535              |  |
|           |               | Total        | 23,490                       | 28,408                | 88,725              | 100,875             |  |
| Jun       |               | Mainline     | 17,672                       | 20,693                | 69,964              | 85,705              |  |
|           | 2016          | ETL          | 9,540                        | 12,537                | 24,201              | 24,586              |  |
|           |               | Total        | 27,212                       | 33,230                | 94,165              | 110,291             |  |
|           | Total Change  | (2016-2015)  | 3,722                        | 4,822                 | 5,440               | 9,416               |  |

| AVERAGE W | /EEKDAY SCREE          | NLINE VOLUME | S COMPARISON          | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |
|-----------|------------------------|--------------|-----------------------|-----------------------|---------------------|---------------------|
|           |                        |              |                       | NE 100th (Dua         | I-Lane Section)     |                     |
|           |                        |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |                        | Mainline     | 18,697                | 23,398                | 74,231              | 89,503              |
|           | 2015                   | HOV          | 4,257                 | 4,897                 | 14,735              | 12,653              |
|           |                        | Total        | 22,954                | 28,295                | 88,966              | 102,156             |
| Jul       |                        | Mainline     | 16,812                | 20,397                | 69,454              | 84,960              |
|           | 2016                   | ETL          | 8,576                 | 12,081                | 23,948              | 23,893              |
|           |                        | Total        | 25,388                | 32,478                | 93,402              | 108,853             |
|           | Total Change           | (2016-2015)  | 2,434                 | 4,183                 | 4,436               | 6,697               |
|           | 2015 HOV 4<br>Total 22 | Mainline     | 18,633                | 22,896                | 74,145              | 88,103              |
|           |                        | HOV          | 4,298                 | 4,812                 | 15,132              | 12,763              |
|           |                        | Total        | 22,931                | 27,708                | 89,277              | 100,866             |
| Aug       |                        | 17,510       | 20,683                | 70,068                | 85,514              |                     |
|           | 2016                   | ETL          | 9,375                 | 12,677                | 25,064              | 24,690              |
|           |                        | Total        | 26,885                | 33,360                | 95,132              | 110,204             |
|           | Total Change           | (2016-2015)  | 3,954                 | 5,652                 | 5,855               | 9,338               |
|           |                        | Mainline     | 17,763                | 23,025                | 71,767              | 85,595              |
|           | 2015                   | HOV          | 3,994                 | 4,566                 | 11,755              | 10,132              |
|           |                        | Total        | 21,757                | 27,591                | 83,522              | 95,727              |
| Sep       |                        | Mainline     | 16,589                | 20,618                | 67,817              | 83,428              |
|           | 2016                   | ETL          | 9,335                 | 12,478                | 24,104              | 24,152              |
|           |                        | Total        | 25,924                | 33,096                | 91,921              | 107,580             |
|           | Total Change           | (2016-2015)  | 4,167                 | 5,505                 | 8,399               | 11,853              |

| AVERAGE W | EEKDAY SCREE | NLINE VOLUME | S COMPARISON          | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |
|-----------|--------------|--------------|-----------------------|-----------------------|---------------------|---------------------|
|           |              |              |                       | NE 100th (Dua         | I-Lane Section)     |                     |
|           |              |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |              | Mainline     | 16,434                | 19,738                | 68,482              | 79,251              |
|           | 2015         | ETL          | 7,622                 | 8,755                 | 16,053              | 14,538              |
|           |              | Total        | 24,056                | 28,493                | 84,535              | 93,789              |
| Oct       |              | Mainline     | 16,540                | 20,598                | 66,729              | 82,580              |
|           | 2016         | ETL          | 9,708                 | 12,459                | 23,975              | 23,434              |
|           |              | Total        | 26,248                | 33,057                | 90,704              | 106,014             |
|           | Total Change | (2016-2015)  | 2,192                 | 4,564                 | 6,169               | 12,225              |
|           |              | Mainline     | 15,357                | 18,946                | 63,552              | 73567               |
| 201       | 2015         | ETL          | 7,490                 | 8,865                 | 16,220              | 14663               |
|           |              | Total        | 22,847                | 27,811                | 79,772              | 88230               |
| Nov       |              | Mainline     | 15,916                | 19,888                | 65,746              | 81248               |
|           | 2016         | ETL          | 89,57                 | 11,648                | 23,290              | 22950               |
|           |              | Total        | 24,873                | 31,536                | 89,036              | 104234              |
|           | Total Change | (2016-2015)  | 2,026                 | 3,725                 | 9,264               | 16,004              |
|           |              | Mainline     | 15,235                | 18,490                | 65,204              | 75,996              |
|           | 2015         | ETL          | 6,576                 | 8,452                 | 16,502              | 15,581              |
|           |              | Total        | 21,811                | 26,942                | 81,706              | 91,577              |
| Dec       |              | Mainline     | 16,210                | 19,588                | 65,620              | 81,107              |
|           | 2016         | ETL          | 9,284                 | 12,257                | 24,024              | 23,577              |
|           |              | Total        | 25,494                | 31,845                | 89,644              | 104,684             |
|           | Total Change | (2016-2015)  | 3,683                 | 4,903                 | 7938                | 13,107              |

| AVERAGE W | EEKDAY SCREE | NLINE VOLUME   | S COMPARISON          | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |
|-----------|--------------|--|-----------------------|-----------------------|---------------------|---------------------|
|           |              |  |                       | NE 100th (Dua         | I-Lane Section)     |                     |
|           |              |  | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |              | Mainline   | 15,730                | 19,042                | 65,432              | 76,350              |
|           | 2016         | ETL  | 8,019                 | 9,205                 | 17,236              | 15,321              |
|           |              | Total  | 23,749                | 28,247                | 82,668              | 91,671              |
| Jan       |              | Mainline   | 16,374                | 20,661                | 65,794              | 81,035              |
|           | 2017         | ETL  | 9,038                 | 11,972                | 21,846              | 22,077              |
|           |              | Total  | 25,412                | 32,633                | 87,640              | 103,112             |
|           | Total Change | (2017-2016)  | 1,663                 | 4,386                 | 4,972               | 11,441              |
|           |              | Mainline   | 17,038                | 17,038                | 68,765              | 79,759              |
|           | 2016         | ETL  | 8,617                 | 8,617                 | 18,133              | 16,026              |
|           |              | Total  | 25,655                | 25,655                | 86,898              | 95,785              |
| Feb       |              | ETL     8,617     8,617     18,133     16,026       Total     25,655     25,655     86,898     95,785       Mainline     16,117     16,117     64,383     79,389 | 79,389                |                       |                     |                     |
|           | 2017         | ETL  | 9,092                 | 9,092                 | 22,912              | 22,956              |
|           |              | Total  | 25,209                | 25,209                | 87,295              | 102,345             |
|           | Total Change | (2017-2016)  | -446                  | -446                  | 397                 | 6,560               |
|           |              | Mainline   | 17,359                | 17,359                | 69,351              | 79,866              |
|           | 2016         | ETL  | 9,117                 | 9,117                 | 20,076              | 18,242              |
|           |              | Total  | 26,476                | 26,476                | 89,427              | 98,108              |
| Mar       |              | Mainline   | 16,984                | 16,984                | 67,585              | 83,419              |
|           |              | 10,130   | 10,130                | 25,301                | 24,356              |                     |
|           |              | Total  | 27,114                | 27,114                | 92,886              | 107,775             |
|           | Total Change | (2017-2016)  | 638                   | 638                   | 3,459               | 9,667               |

| AVERAGE W | EEKDAY SCREE | NLINE VOLUME | S COMPARISON          | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |
|-----------|--------------|--------------|-----------------------|-----------------------|---------------------|---------------------|
|           |              |              |                       | SR 527 (Single        | -Lane Section)      |                     |
|           |              |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |              | Mainline     | 10,841                | 14,319                | 51,987              | 53,767              |
|           | 2014         | HOV          | 3,126                 | 4,450                 | 8,644               | 8,976               |
|           |              | Total        | 13,967                | 18,769                | 60,631              | 62,743              |
| Oct       |              | Mainline     | 11,773                | 13,483                | 53,876              | 55,295              |
|           | 2015         | ETL          | 3,269                 | 4,773                 | 7,741               | 7,231               |
|           |              | Total        | 15,042                | 18,256                | 61,617              | 62,526              |
|           | Total Change | (2015-2014)  | 1,075                 | -513                  | 986                 | -217                |
| 2         |              | Mainline     | 10,665                | 13,653                | 50,239              | 52,349              |
|           | 2014         | HOV          | 2,681                 | 4,127                 | 8,976               | 8,789               |
|           |              | Total        | 13,346                | 17,780                | 59,215              | 61,138              |
| Nov       | 2015         | MainlineL    | 11,047                | 13,103                | 52,034              | 53,390              |
|           |              | ETL          | 3,226                 | 4,474                 | 8,121               | 7,256               |
|           |              | Total        | 14,273                | 17,577                | 60,155              | 60,646              |
|           | Total Change | (2015-2014)  | 927                   | -203                  | 940                 | -492                |
|           |              | Mainline     | 10,586                | 13,544                | 50,562              | 52,184              |
|           | 2014         | HOV          | 2,331                 | 4,041                 | 9,005               | 8,120               |
|           |              | Total        | 12,917                | 17,585                | 59,567              | 60,304              |
| Dec       |              | Mainline     | 10,845                | 12,846                | 52,300              | 53,035              |
|           | 2015         | ETL          | 2,710                 | 4,170                 | 7,882               | 7,285               |
|           |              | Total        | 13,555                | 17,016                | 60,182              | 60,320              |
|           | Total Change | (2015-2014)  | 638                   | -569                  | 615                 | 16                  |

| AVERAGE W | EEKDAY SCREE | NLINE VOLUME | S COMPARISON          | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES                         |
|-----------|--------------|--------------|-----------------------|-----------------------|---------------------|------------------------------------|
|           |              |              |                       | SR 527 (Single        | -Lane Section)      |                                    |
|           |              |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB)                |
|           |              | Mainline     | 11,308                | 14,025                | 51,460              | 52,184                             |
|           | 2015         | HOV          | 2,522                 | 3,985                 | 7,565               | 8,120                              |
|           |              | Total        | 13,830                | 18,010                | 59,025              | 60,304                             |
| Jan       |              | Mainline     | 11,234                | 13,241                | 51,804              | 52,504                             |
|           | 2016         | ETL          | 3,306                 | 4,362                 | 7,715               | 7,201                              |
|           |              | Total        | 14,540                | 17,603                | 59,519              | 59,705                             |
|           | Total Change | (2016-2015)  | 710                   | -407                  | 494                 | -599                               |
|           |              | Mainline     | 11,864                | 14,539                | 53,269              | 53,944                             |
|           | 2015         | HOV          | 2,665                 | 4,290                 | 8,046               | 69 53,944<br>16 8,467<br>15 62,411 |
|           |              | Total        | 14,529                | 18,829                | 61,315              | 62,411                             |
| Feb       |              | Mainline     | 12,085                | 13,846                | 54,020              | 54,992                             |
|           | 2016         | ETL          | 3,431                 | 4,642                 | 8,251               | 7,684                              |
|           |              | Total        | 15,516                | 18,488                | 62,271              | 62,676                             |
|           | Total Change | (2016-2015)  | 987                   | -341                  | 956                 | 265                                |
|           |              | Mainline     | 11,937                | 14,681                | 49,388              | 50,728                             |
|           | 2015         | HOV          | 2,819                 | 4,269                 | 7,975               | 7,963                              |
|           |              | Total        | 14,756                | 18,950                | 57,363              | 58,691                             |
| Mar       |              | Mainline     | 12,240                | 14,076                | 54,019              | 55,254                             |
|           | 2016         | ETL          | 3,736                 | 4,986                 | 9,264               | 8,683                              |
|           |              | Total        | 15,976                | 19,062                | 63,283              | 63,937                             |
|           | Total Change | (2016-2015)  | 1,220                 | 112                   | 5,920               | 5,246                              |

| AVERAGE W | /EEKDAY SCREE | NLINE VOLUME | S COMPARISON          | BEFORE AND            | AFTER EXPRESS       | TOLL LANES          |
|-----------|---------------|--------------|-----------------------|-----------------------|---------------------|---------------------|
|           |               |              |                       | SR 527 (Single        | -Lane Section)      |                     |
|           |               |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |               | Mainline     | 12,277                | 14,506                | 54,498              | 54,996              |
|           | 2015          | HOV          | 2,725                 | 4,411                 | 8,892               | 9,704               |
|           |               | Total        | 15,002                | 18,917                | 63,390              | 64,700              |
| Apr       |               | Mainline     | 12,433                | 13,952                | 54,906              | 56,333              |
|           | 2016          | ETL          | 3,806                 | 5,178                 | 10,571              | 9,722               |
| Tota      |               | Total        | 16,239                | 19,130                | 65,477              | 66,055              |
|           | Total Change  | (2016-2015)  | 1,237                 | 213                   | 2,087               | 1,355               |
|           | 2015          | Mainline     | 11,929                | 14,182                | 54,062              | 55,279              |
|           |               | HOV          | 2,802                 | 4,502                 | 9,746               | 9,573               |
|           |               | Total        | 14,731                | 18,684                | 63,808              | 64,852              |
| May       |               | Mainline     | 11,990                | 13,670                | 54,741              | 55,531              |
|           | 2016          | ETL          | 3,820                 | 5,141                 | 10,532              | 9,973               |
|           |               | Total        | 15,810                | 18,811                | 65,273              | 65,504              |
|           | Total Change  | (2016-2015)  | 1,079                 | 127                   | 1,465               | 652                 |
|           |               | Mainline     | 12,225                | 14,166                | 55,328              | 56,319              |
|           | 2015          | HOV          | 3,095                 | 4,887                 | 10,683              | 10,793              |
|           |               | Total        | 15,320                | 19,053                | 66,011              | 67,112              |
| Jun       |               | Mainline     | 12,260                | 13,865                | 55,920              | 56,902              |
|           | 2016          | ETL          | 4,012                 | 5,373                 | 11,468              | 10,740              |
|           |               | Total        | 16,272                | 19,238                | 67,388              | 67,642              |
|           | Total Change  | (2016-2015)  | 952                   | 185                   | 1,377               | 530                 |

| AVERAGE W | EEKDAY SCREE | NLINE VOLUME | S COMPARISON  | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |
|-----------|--------------|--------------|---|-----------------------|---------------------|---------------------|
|           |              |              |   | SR 527 (Single        | -Lane Section)      |                     |
|           |              |              | AM Peak<br>(SB, 5-9a)   | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |              | Mainline     | 12,440  | 14,016                | 56,522              | 56,423              |
|           | 2015         | HOV          | 2,797   | 4,781                 | 10,698              | 11,386              |
|           |              | Total        | 15,237  | 18,797                | 67,220              | 67,809              |
| Jul       |              | Mainline     | 11,761  | 13,432                | 54,902              | 55,848              |
|           | 2016         | ETL          | 3,699   | 5,121                 | 11,909              | 10,812              |
|           |              | Total        | 15,460  | 18,553                | 66,811              | 66,660              |
|           | Total Change | (2016-2015)  | 223   | -244                  | -409                | -1,149              |
|           |              | Mainline     | 12,445  | 14,210                | 56,452              | 56,206              |
|           | 2015         | HOV          | 2,925   | 4,685                 | 10,755              | 11,346              |
|           |              | Total        | 15,370  | 18,895                | 67,207              | 67,552              |
| Aug       |              | Mainline     | 2,925     4,685     10,755     11,346       15,370     18,895     67,207     67,552       12,155     13,573     55,115     55,947 |                       |                     |                     |
|           | 2016         | ETL          | 4,035   | 5,268                 | 12,364              | 11,170              |
|           |              | Total        | 16,190  | 18,841                | 67,479              | 67,117              |
|           | Total Change | (2016-2015)  | 820   | -54                   | 272                 | -435                |
|           |              | Mainline     | 11,603  | 13,984                | 53,381              | 54,701              |
|           | 2015         | HOV          | 2,820   | 4,286                 | 8,897               | 8,964               |
|           |              | Total        | 14,423  | 18,270                | 62,278              | 63,665              |
| Sep       |              | Mainline     | 11,177  | 13,640                | 52,915              | 54,656              |
|           | 2016         | ETL          | 3,950   | 5,125                 | 11,567              | 10,450              |
|           |              | Total        | 15,127  | 18,765                | 64,482              | 65,106              |
|           | Total Change | (2016-2015)  | 704   | 495                   | 2,204               | 1,441               |

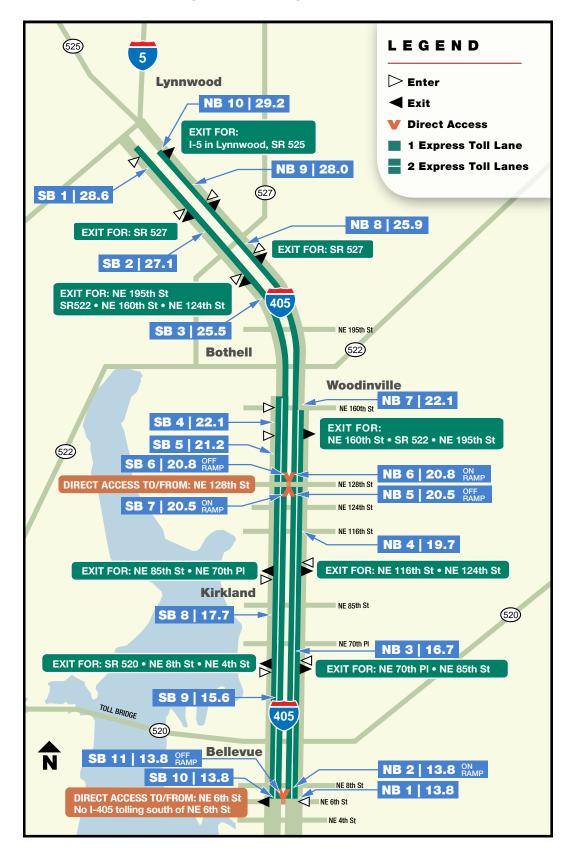
| AVERAGE W | EEKDAY SCREE | NLINE VOLUME | S COMPARISON          | BEFORE AND A          | AFTER EXPRESS       | TOLL LANES          |
|-----------|--------------|--------------|-----------------------|-----------------------|---------------------|---------------------|
|           |              |              |                       | SR 527 (Single        | -Lane Section)      |                     |
|           |              |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB) | Daily Total<br>(NB) |
|           |              | Mainline     | 11,773                | 13,483                | 53,876              | 55,295              |
|           | 2015         | ETL          | 6,269                 | 4,773                 | 7,741               | 7,231               |
|           |              | Total        | 15,042                | 18,256                | 61,617              | 62,526              |
| Oct       |              | Mainline     | 11,186                | 13,643                | 51,919              | 53,482              |
|           | 2016         | ETL          | 4,020                 | 5,127                 | 11,039              | 10,534              |
|           |              | Total        | 15,206                | 18,770                | 62,958              | 64,016              |
|           | Total Change | (2016-2015)  | 164                   | 514                   | 103 52,034 53,390   |                     |
|           |              | Mainline     | 11,047                | 13,103                | 52,034              | 53,390              |
|           | 2015         | ETL          | 3,226                 | 4,474                 | 8,121               | 7,256               |
|           |              | Total        | 14,273                | 17,577                | 60,155              | 60,646              |
| Nov       |              | Mainline     | 10,724                | 13,296                | 51,492              | 52,930              |
|           | 2016         | ETL          | 3,540                 | 4,807                 | 10,866              | 10,279              |
|           |              | Total        | 14,264                | 18,103                | 62,358              | 63,209              |
|           | Total Change | (2016-2015)  | -9                    | 526                   | 2,203               | 2,563               |
|           |              | Mainline     | 10,845                | 12,846                | 52,300              | 53,035              |
|           | 2015         | ETL          | 2,710                 | 4,170                 | 7,882               | 7,285               |
|           |              | Total        | 13,555                | 17,016                | 60,182              | 60,320              |
| Dec       |              | Mainline     | 10,915                | 13,433                | 51,169              | 53,155              |
|           | 2016         | ETL          | 3,769                 | 4,914                 | 11,126              | 10,252              |
|           |              | Total        | 14,684                | 18,347                | 62,295              | 63,407              |
|           | Total Change | (2016-2015)  | 1,129                 | 1,331                 | 2,113               | 3,087               |

| AVERAGE W | EEKDAY SCREE | NLINE VOLUME | S COMPARISON          | BEFORE AND            | AFTER EXPRESS  | TOLL LANES          |
|-----------|--------------|--------------|-----------------------|-----------------------|--|---------------------|
|           |              |              |                       | SR 527 (Single        | -Lane Section)   |                     |
|           |              |              | AM Peak<br>(SB, 5-9a) | PM Peak<br>(NB, 3-7p) | Daily Total<br>(SB)  | Daily Total<br>(NB) |
|           |              | Mainline     | 11,234                | 13,241                | 51,804   | 52,504              |
|           | 2016         | ETL          | 3,306                 | 4,362                 | 7,715  | 7,201               |
|           |              | Total        | 14,540                | 17,603                | 59,519   | 59,705              |
| Jan       |              | Mainline     | 11,440                | 13,473                | 51,395   | 51,891              |
|           | 2017         | ETL          | 3,609                 | 4,829                 | 9,906  | 9,833               |
|           |              | Total        | 15,049                | 18,302                | 61,301   | 61,724              |
|           | Total Change | (2017-2016)  | 509                   | 699                   | 699     1,782     2,019       13,846     54,020     54,992 |                     |
|           |              | Mainline     | 12,085                | 13,846                | 54,020   | 54,992              |
|           | 2016         | ETL          | 3,431                 | 4,642                 | 8,251  | 7,684               |
|           |              | Total        | 15,516                | 18,488                | 62,271   | 62,676              |
| Feb       |              | Mainline     | 11,248                | 13,197                | 50,733   | 51,471              |
|           | 2017         | ETL          | 3,681                 | 4,740                 | 10,329   | 10,219              |
|           |              | Total        | 14,929                | 17,937                | 61,062   | 61,690              |
|           | Total Change | (2017-2016)  | -587                  | -551                  | -1,209   | -986                |
|           |              | Mainline     | 12,240                | 14,076                | 54,019   | 55,254              |
|           | 2016         | ETL          | 3,736                 | 4,986                 | 9,264  | 8,683               |
|           | Total        | 15,976       | 19,062                | 63,283                | 63,937   |                     |
| Mar       |              | Mainline     | 11,535                | 13,292                | 53,175   | 52,949              |
|           | 2017         | ETL          | 3,943                 | 5,163                 | 11,739   | 11,122              |
|           |              | Total        | 15,478                | 18,455                | 64,914   | 64,071              |
|           | Total Change | (2017-2016)  | -498                  | -607                  | 1,631  | 134                 |

## **Detailed speed data**

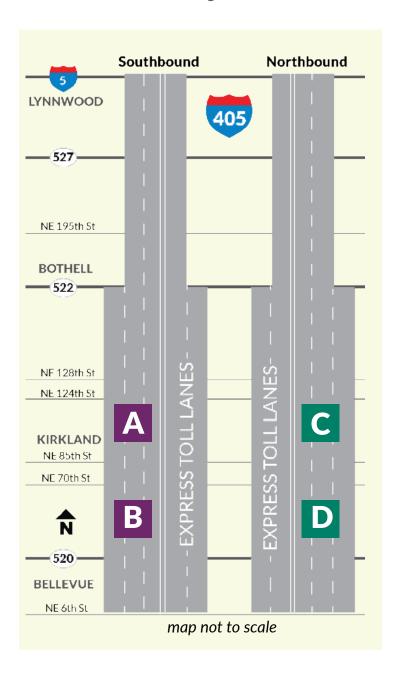
- Due to the large amount and detail of the speed data requested for each travel segment, this data will be provided on WSDOT's website at <a href="https://www.wsdot.wa.gov/Tolling/405/library.htm">https://www.wsdot.wa.gov/Tolling/405/library.htm</a>
- Data summary: Monthly average, 5th percentile, and 95th percentile speeds (miles per hour) along I-405 in 5 minute increments from October 2014 to June 2016. Speeds are summarized in two segments (Southern Corridor- Downtown Bellevue to SR 522 and Northern Corridor SR 522 to Swamp Creek) and for the full length in the HOV/Express Toll Lanes and the general purpose lanes.

#### Reference map for locating mileposts along I-405



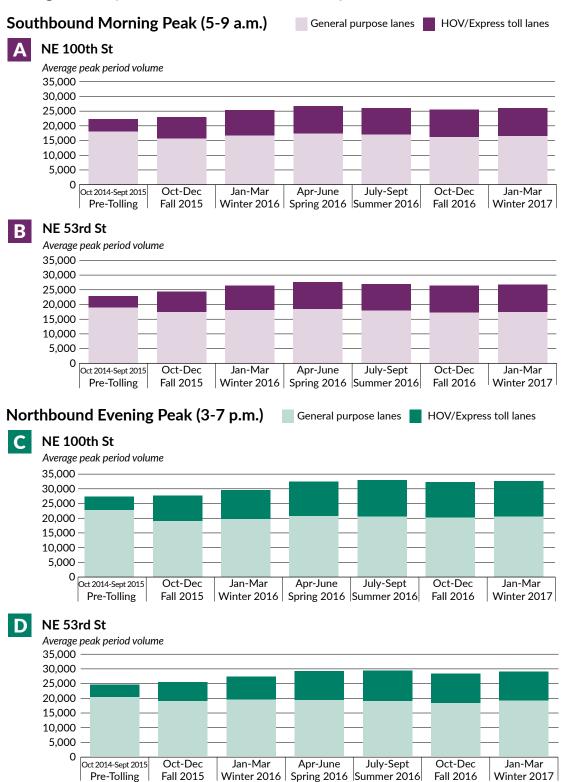
## **Appendix C**

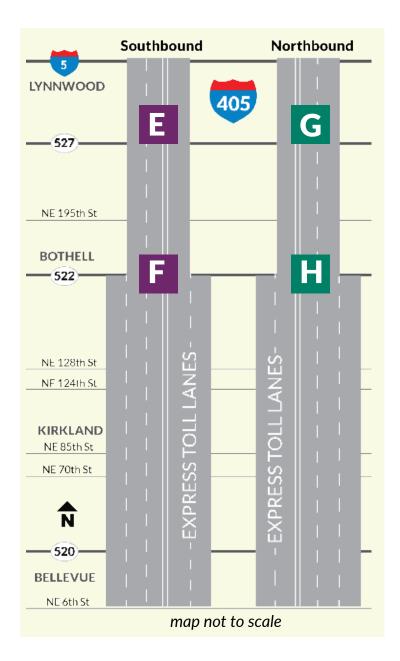
Using sensors in the roadway, WSDOT collected traffic counts on the stretch of I-405 between Bellevue and Lynnwood. Volumes were reported at eight sample locations, four in the northbound direction and four in the southbound direction. In the dual-lane section, sensors collect traffic data at NE 53rd St and NE 100th St. In the single-lane section, the sensors are located at the I-405 interchanges with State Route 522 and State Route 527.



To monitor daily vehicle volumes on the portion of the I-405 corridor with dual express toll lanes, WSDOT collected data at NE 53rd St, markers A and C, and NE 100th St, markers B and D. Quarterly average daily volumes for general purpose and express toll lanes at these locations can be viewed on the following page.

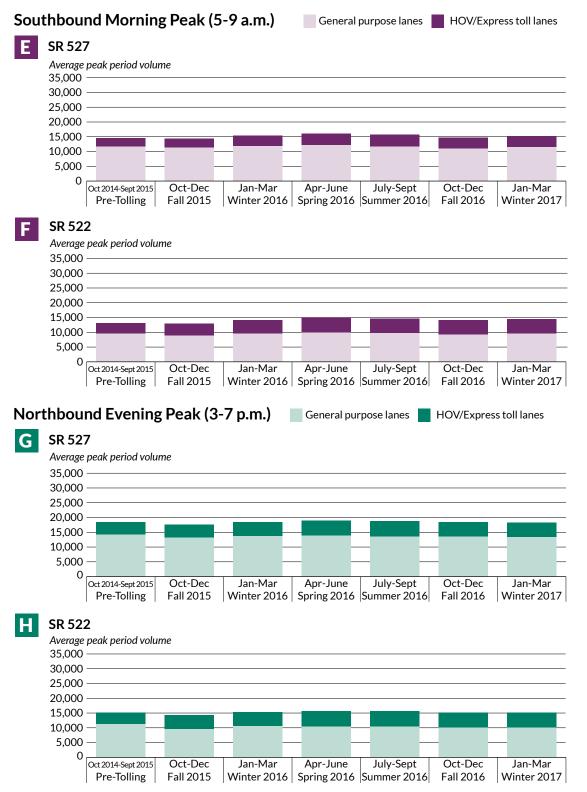
Average weekday dual-lane section volumes at sample locations - Oct. 1, 2014-Mar. 31, 2017





To monitor daily vehicle volumes on the portion of the I-405 corridor with single express toll lanes, WSDOT collected data at the SR 527 interchange, markers E and G, and SR 522 interchange, markers F and H. Quarterly average daily volumes for general purpose and express toll lanes at these locations can be viewed on the following page.

## Average weekday single-lane section volumes at sample locations - Oct. 1, 2014-Mar. 31, 2017



## FOR MORE INFORMATION

# Visit GoodToGo405.org or contact us at GoodToGoTolling@wsdot.wa.gov

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