

*Celebrating 30 years of Investing in Washington's Economic Future*



**C E R B**

COMMUNITY ECONOMIC REVITALIZATION BOARD

2012 BIENNIAL LEGISLATIVE REPORT

Mark Urdahl, Former Chair  
Brian Bonlender, Director,  
Department of Commerce  
December 2013



**Department of Commerce**  
Innovation is in our nature.

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# INTRODUCTION

## CERB's Mission

The Community Economic Revitalization Board (CERB) was legislatively created in 1982 with the mandate to provide low-cost financing for local public facilities designed to recruit, retain, and expand primarily industrial businesses in Washington State. To accomplish this, CERB has developed strategies to prioritize funding awards, which are well-regarded by stakeholders across Washington. By rapidly responding to immediate business siting and expansion needs, CERB invests strategically through:

- Financing industrial development sites where there is an expectation of future development activity.
- Ensuring outcomes of either significant job creation or significant private investment as a result of the public investment.

## Investing in Communities

Between July 2007 and December 2011, CERB approved 64 projects, investing more than \$38.6 million in 48 communities across Washington State. Funds were awarded among a wide spectrum of projects, ranging from helping some of the state's rural communities define and utilize their strongest assets for economic development to retaining and attracting innovative aerospace companies.

These investments are made with an expectation that the job creation estimates provided as part of the application will be met within five years of the completion of the public project. Given this rigorous standard and these challenging economic times, the success of 64 projects completed over the last four years speaks volumes to CERB's accomplishments.

Not only does CERB select strong projects that provide results for the state and local communities, but CERB also rewards projects that are fiscally sound. To date, there have been no delinquencies and only two restructures on CERB loans, and CERB has never terminated a project.

## Since 1982 CERB has:

- Committed more than \$168 million in funding to communities across the state
- Created and retained more than 34,000 jobs
- Leveraged more than \$5.3 billion in private investment

Enabling Legislation  
RCW 43.160

# 2012 Board Members

## Agency Appointed

Mark Urdahl, Chair  
Wenatchee  
Port Official

Lisa Wellman, Vice-Chair  
Mercer Island  
Small Business

Steven Anderson,  
Pasco  
Small Business

Randy Asplund  
Wenatchee  
Large Business

Allen Brecke  
Kennewick  
Small Business

Michael Echanove  
Palouse  
City Official

Hart Hodges  
Bellingham  
Economist

Julie Tappero  
Shelton  
Small Business

David Rhoden  
Everett  
Large Business

Linda Rotmark  
Port Angeles  
Public Representative

Vacant  
County Official

Terry Knapton  
Federally Recognized  
Indian Tribe

## Legislative Appointments

Senator Brian Hatfield  
Senate Democratic Caucus

Senator Mike Hewitt  
Senate Republican Caucus

Representative Derek Stanford  
House Democratic Caucus

Representative Judy Warnick  
House Republican Caucus

## Agency Representatives

Chris Thomas  
Budget, Policy, Research and  
Forecasting Unit  
Employment Security Department

Mary Trimarco  
Assistant Director,  
Business Services Division  
Department of Commerce

Patti Wilson  
Local Government Liaison  
Department of Revenue

Elizabeth Robbins  
Transportation Planning Manager  
Department of Transportation

## Acknowledgements

### Washington State Department of Commerce

Brian Bonlender, Director

Karen Larkin, Former Assistant  
Director, Local Government &  
Infrastructure Division

John LaRocque, Former Managing  
Director, Technical Assistance &  
Finance Unit

Dawn Eychaner,  
CERB Program Manager

Janea Eddy, CERB Program Assistant

Special thanks to the local  
government and port officials who  
provided project updates for this



# MESSAGE FROM THE CERB CHAIRS



**Mark Urdahl**  
Community Economic  
Revitalization Board Chair



**Lisa Wellman**  
Community Economic  
Revitalization Board Vice-Chair

It is our pleasure to introduce the 2012 biennial evaluation of the Community Economic Revitalization Board (CERB). The Board has had a very busy two years responding to changes, challenges, and new opportunities. This report spotlights CERB projects that best represent the mission and criteria of CERB. We are sure you will enjoy learning about successful CERB projects—projects that help communities all across this state reach their economic development goals.

Over the past two years we welcomed several new board members who have brought new talents, energy, and perspectives to CERB. The changes in CERB reflect smaller budgets, new leadership, and new staff. CERB has also been building a partnership with the Public Works Board in the Local Government and Infrastructure Division of the Department of Commerce.

## Projects Funded: July 2009-December 2012 (since the 2010 report)

Since July 2009 CERB has continued to contribute to growth in Washington's economy, in spite of the prolonged recession. In the past four years, CERB awarded \$22.8 million for 33 projects in 32 communities across Washington State.

CERB expects the \$22.8 million in funding for traditional projects approved since 2009 to provide the following outcomes:

- 2,444 permanent, private-sector jobs created from public facilities construction.

- 7,366 construction jobs created from public and private facilities construction associated with the projects.
- \$588 million in private investment resulting from public facilities construction.

This combination of loans and grants has provided the gap financing necessary to initiate projects that will boost local economies across our state.

Projects include a state-of-the-art wastewater treatment facility at the Port of Sunnyside; infrastructure to support a composites manufacturing facility at the Port of Moses Lake; purchase of land and infrastructure improvements for the City of West Richland to accommodate the consolidation of multiple manufacturing facilities for Shelby Super Cars; and, nine planning grants for feasibility studies to determine the viability of proposed projects.

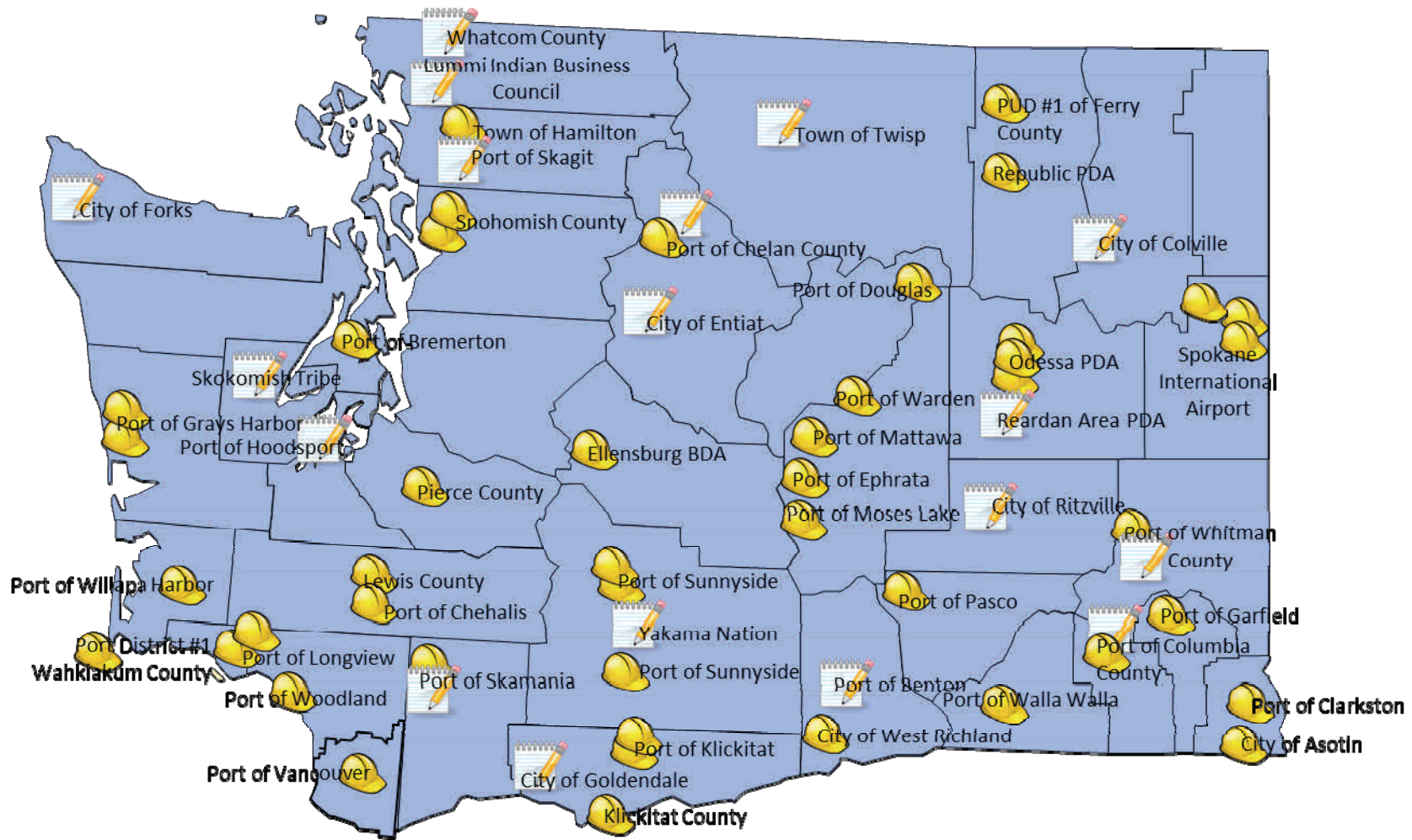
In addition to the activities in the traditional CERB Programs described above, the Legislature entrusted CERB with new, one-time programs in export assistance, micro grants for community development projects, economic development and community revitalization grants, and the administration of legislatively selected projects. These programs are described in more detail on pages 8-11 of this report.

This report presents CERB'S successful history enabling economic development through job growth in the communities of Washington. Board members representing the private and public sectors from all corners of the state are committed citizens who volunteer their time, energy and commitment to build a stronger Washington economy. We believe CERB is a testimony to how local economic development partners can work with the state toward a common goal.

On behalf of CERB, we thank you for your continued support of the Community Economic Revitalization Board, its programs and the communities we assist!

Mark Urdahl, Chair

Lisa Wellman, Vice Chair



Details related to these Projects are described in the Construction and Planning Tables found on pages 13-38 of this report.



## TANGIBLE RESULTS

### Return on Investment

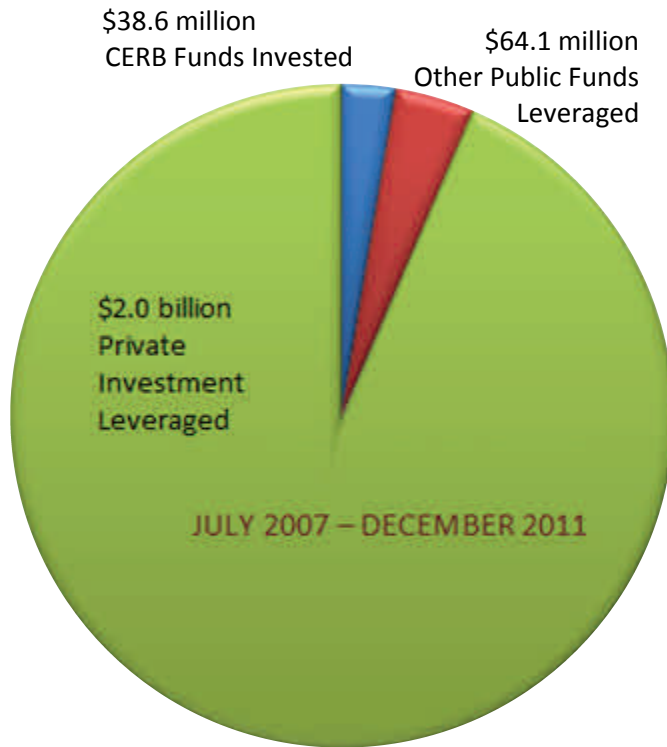
CERB expects a positive return on the state money that it invests. Unlike a bank that measures its returns with interest earnings, or basic infrastructure programs that measure returns based on health and safety issue resolution or avoidance, CERB is the only state program where the return on investment is measured in jobs created and retained, private investment generated, and tax revenue produced. CERB's investments are, at their core, ensuring that Washington works.

### Jobs

From CERB projects that were completed between July 2007 and December 2011, the state retained more than 3,100 permanent full-time positions. From the \$38.6 million CERB invested, this translates into a permanent job being created or retained for every \$12,298 the state invested. In addition, 429 construction jobs were created as a result of the construction of the public facilities and 22,488 construction jobs\* were created as a result of the construction of private facilities.

### Private Investment

CERB considers private businesses' investment in their facilities a useful measure to determine the positive economic impact of a project on the local and state economy. Not only are sales and property taxes driven by this investment, but it also shows a commitment by each private party involved to stay in the state. Between July 2007 and December 2011, the private sector invested more than \$2.0 billion in private facilities made possible by CERB-funded infrastructure improvements.



More than 3,100 permanent jobs created and retained in less than five years.

*\*Construction jobs based on OFM model of 11.1 jobs created per \$1 million of total state investment.*

# RESPONSIBLE PROGRAM MANAGEMENT

## Eligible Projects

CERB funds planning and construction projects clearly connected to positive economic development outcomes aligned with the state's strategic direction identified by the Washington Economic Development Commission. In order to measure the strength of a project, CERB requires a cash match be provided to demonstrate commitment from the applicant, and to ensure local support for the project, the applicant must secure a letter of support from their Associate Development Organization.

## PLANNING PROJECTS

CERB funds may be used on a limited basis to provide grants for planning projects that lead to economic development. Such activities may be feasibility studies, environmental planning work, and pre-construction engineering. The planning study must include a wide array of required data ensuring that when any resulting construction proposal is brought to CERB, the information needed for the CERB construction application has already been researched and documented.

## CONSTRUCTION PROJECTS

CERB's statewide mission is to foster economic development by providing loans to local governments recruiting or retaining businesses for the state. This mission is achieved by lending state funds for public improvements to a local government which has made an agreement with a business wishing to start, expand, or maintain its operations in Washington. This agreement is considered a good faith effort by both parties to expand the state and local economies. CERB funds may be used to construct a wide range of public facilities that will then be directly utilized by the business. As part of the pre-conditions of a CERB award, the business must demonstrate that it has secured sufficient private capital to implement the private portion of the project.

CERB's secondary goal is to provide additional opportunities for job creation within rural counties and rural communities of the state through awarding funds for prospective development. In these cases there is no specific business identified for recruitment, but the local government has

demonstrated through a sound feasibility study that it is reasonable to expect businesses to locate to the site that will receive the public improvements.

## Applicants

Washington counties, cities, towns, port districts, special purpose districts, municipal corporations and quasi-municipal corporations, and federally recognized Indian Tribes are all eligible for CERB funding.

## Public Facilities

In addition to funding planning studies, CERB may invest in bridges, roads, water facilities, sanitary and storm sewer systems, rail spurs, telecommunications, energy distribution systems, buildings and structures, land acquisition, port facilities, and research/testing/training/incubation facilities (in designated Innovation Partnership Zones only).

## Business Development

CERB loans support business development through the construction of local public infrastructure. No construction project may be approved unless the applicant can show that the median hourly wage of the

expected jobs to be created by the business will exceed the county median hourly wage. The business development must demonstrate that there will be either significant private job creation or significant private investment resulting from the project. The project must align with the state's strategic economic development plan, as defined by the Washington Economic Development Commission (see [www.wedc.wa.gov](http://www.wedc.wa.gov) for details).

## What CERB Does Not Invest In

CERB does not invest in projects that would result in:

- Displacement of jobs from one community in the state to another.
- Facilitation of retail activities as a primary purpose.
- Supporting gambling as a primary purpose.
- A public facility or improvement located outside of the applicant's jurisdiction.

## EXPORT ASSISTANCE PROGRAM

The Export Assistance Program was created when the 2010 Supplemental Capital Budget (ESHB 2836, Section 1018) was enacted on May 4, 2010. With this legislation, the Washington Legislature entrusted CERB with the administration of this new program, providing \$3 million for “...grants and loans to local governments and public institutions of higher education for technical assistance and infrastructure to support growth of export of Washington state products and services.”

This program was a key part of the state’s commitment to the National Export Initiative, announced in June 2010 by Governor Gregoire. Underway since January 2011, most of the selected technical assistance projects have been completed. The Port of Clarkston and Washington State University will conclude their projects in June 2013.

Recipient	Project Title	Project Description	Grant Award Spent	Project Status	# of Businesses Assisted (as of 12/31/12)	Hours of Technical Assistance Provided (as of 12/31/12)
<b>Port of Clarkston</b>	Snake River Boat Builders Export Program	Providing hands-on technical and market training for a regional boat manufacturers’ collaborative, including European market outreach.	\$171,650	Ongoing through June 2013	12	1,936
<b>Highline Community College, Continuing Education, Community &amp; Employment Services</b>	Deploying a Sustainable Export Growth Strategy for Washington State	Providing outreach and education on the basics of exporting; advanced training for businesses, including developing an executable export plan; coaching and counseling for companies, including access to market research, partner matching and financing; and ongoing education and resources through a virtual resource center.	\$315,838	Complete	52	2,282
<b>University of Washington, Center for Commercialization</b>	Export Assistance for Medical Technologies	Providing technical assistance for new-to-export, medical technology start-up companies, including those in global health.	\$291,264	Complete	56	1,995
<b>Washington State University, Small Business Development Center Network</b>	Growing the Culture of Exporting – Reaching Potential Exporters and New to Export Businesses	Providing technical assistance through two new Export Readiness Centers. Centers will be staffed with Trade Specialists to serve the potential/new-to-export business community and the professional development needs of the SBDC network in order to create a “culture of exporting.”	\$1,369,962	Ongoing through June 2013	758	12,752
<b>Western Washington University, Center for Economic Vitality</b>	Jump Start Washington Exports (JustWAEx)	Supporting the export of Washington state products and services through research and matchmaking services, training initiatives and hands-on assistance for businesses.	\$664,726	Complete	656	4,006
		<b>Totals:</b>	<b>\$2,813,440</b>		<b>1,534 businesses</b>	<b>22,971 hours</b>



## 2012 COMPETITIVE GRANT PROGRAM

### Community Revitalization and Economic Development

The 2012 Legislature appropriated \$12 million to CERB for two temporary grant programs targeted to help local governments, port districts, and innovation partnership zones. Over the summer of 2012, CERB conducted a two-phase application process, considering 100 applications requesting more than \$48.3 million in Community Revitalization and Economic Development grants.

In September 2012, CERB awarded a portion of the Community Revitalization grant funds in micro grants of less than \$20,000 each. Nine micro grant projects totaling \$154,745 will begin construction in 2013.

Economic Development grants focus on projects that create private sector jobs at competitive wages and leverage private investment. The maximum Economic Development grant award is \$1 million, with a minimum cash match of 10 percent of the total project cost required.

Community Revitalization grants target projects that revitalize commercial districts by increasing economic activity for businesses and creating recreational opportunities for residents and visitors. The maximum Community Revitalization grant award is \$500,000, with a minimum cash match of 5 percent of the total project cost required.

In December 2012, CERB awarded 10 Community Revitalization grant projects totaling \$3,896,750 and eight Economic Development grant projects totaling \$6,763,000. Construction will begin by March 2014.

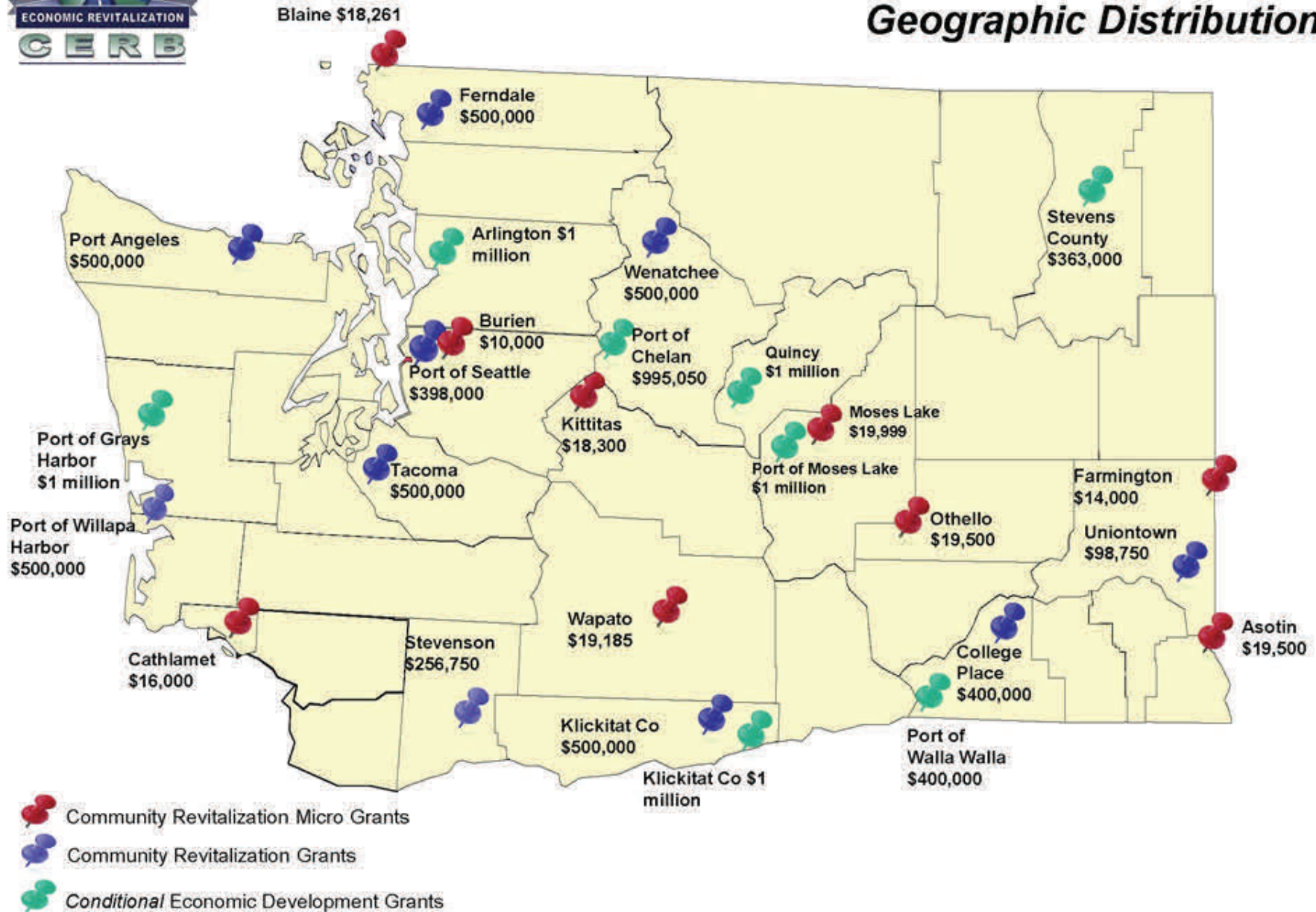
## 2012 COMPETITIVE GRANT PROGRAM CONTINUED

Grantee	County	Project Name	Grant Award	Grant Program
City of Arlington	Snohomish	Prairie Creek Drainage Improvements	\$1,000,000	Economic Development
City of Asotin	Asotin	Downtown Revitalization Phase 4	\$19,500	Micro Community Revitalization
City of Blaine	Whatcom	Downtown Street Amenities	\$18,261	Micro Community Revitalization
City of Burien	King	Downtown Burien Bike Rack Project	\$10,000	Micro Community Revitalization
Town of Cathlamet	Wahkiakum	Cathlamet Town Center Exterior Renovation	\$16,000	Micro Community Revitalization
Port of Chelan	Chelan	IB #3 Tenant Improvements	\$1,000,000	Economic Development
City of College Place	Walla Walla	College Ave/Rose Street (CARS) Reconstruction Project	\$400,000	Community Revitalization
Town of Farmington	Whitman	Basketball Court Rehabilitation Project	\$14,000	Micro Community Revitalization
City of Ferndale	Whatcom	New Ferndale Library	\$500,000	Community Revitalization
Port of Grays Harbor	Grays Harbor	Marine Terminal 4, Freight Corridor Improvements	\$1,000,000	Economic Development
City of Kittitas	Kittitas	Gazebo Park Improvements	\$18,300	Micro Community Revitalization
Klickitat County	Klickitat	Aerospace Flex Space	\$1,000,000	Economic Development
Klickitat County	Klickitat	Klickitat Community Center	\$500,000	Community Revitalization
City of Moses Lake	Grant	Heron Bluff Trail	\$19,999	Micro Community Revitalization
Port of Moses Lake	Grant	Renovation of Hangar 1	\$1,000,000	Economic Development
City of Port Angeles	Clallam	Waterfront & Transportation Improvement Plan	\$500,000	Community Revitalization
City of Othello	Adams	Othello Main Street Lighting Project	\$19,500	Micro Community Revitalization
City of Quincy	Grant	Industrial Water Reuse Utility Project	\$1,000,000	Economic Development
Port of Seattle	King	Terminal 117 Cleanup & Restoration Project	\$398,000	Community Revitalization
Stevens County	Stevens	Northern Stevens County Incentives for Economic Development	\$363,000	Economic Development
City of Tacoma	Pierce	Thea Foss Waterway Esplanade Expansion	\$500,000	Community Revitalization
City of Uniontown	Whitman	Uniontown Food Products Processing Center & Market	\$98,750	Community Revitalization
Port of Walla Walla	Walla Walla	Phase 2 Dodd Road Industrial Park Improvements	\$400,000	Economic Development
City of Wapato	Yakima	Cornucopia: A Project to Feed Wapato	\$19,185	Micro Community Revitalization
City of Wenatchee	Chelan	Downtown Revitalization Project	\$500,000	Community Revitalization
Port of Willapa Harbor	Pacific	Tokeland Marina Redevelopment	\$500,000	Community Revitalization
<b>Subtotals by Grant Program:</b>				
Economic Development Grants: \$6,763,000			<b>Total of Grant Awards:</b> \$10,814,495	
Community Revitalization Grants: \$3,896,750				
Community Revitalization Micro Grants: \$154,745				



# Competitive Grants

## Geographic Distribution



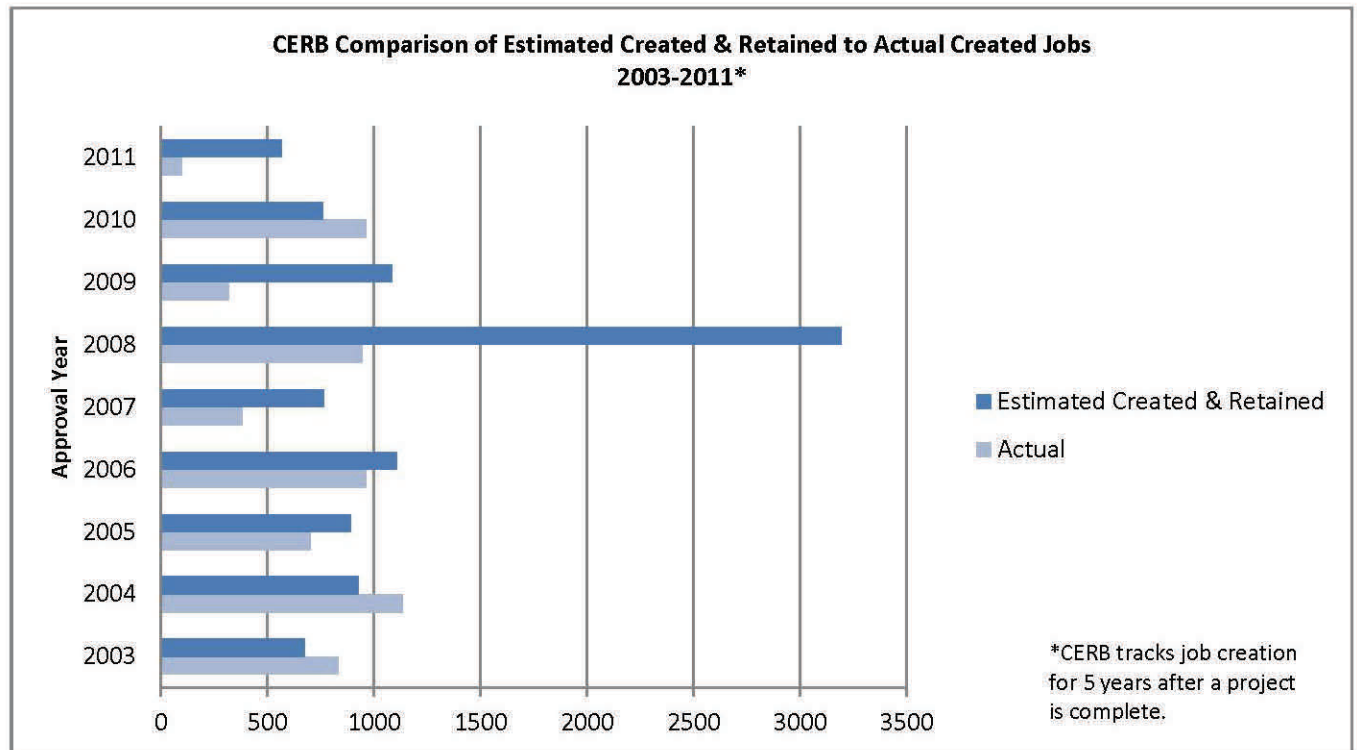
# CERB CONSTRUCTION PROGRAMS

## COMMITTED PRIVATE PARTNER CONSTRUCTION PROGRAM

As a public/private partnership, CERB provides assistance to communities to finance public facility construction necessary to create private sector jobs. The Committed Private Partner Construction Program requires an eligible private business commitment as part of the public entity's application. The applicant and business must provide evidence that a private development or expansion is ready to occur and that the private development is contingent upon the approval of CERB funds. CERB requires that the project generate either significant job creation or significant private investment in order to be eligible for funding. Applicants must demonstrate convincing evidence that the median hourly wage of the private sector jobs created after the project is completed will exceed the countywide median hourly wage. Applicants must also demonstrate the need for CERB assistance and that no other timely source of funds is available at a rate reasonably similar to the current CERB rate.

## PROSPECTIVE DEVELOPMENT CONSTRUCTION PROGRAM

CERB assists rural communities with funding economic development infrastructure for CERB-eligible prospective development projects when feasibility is demonstrated. Jurisdictions in rural counties and rural communities are eligible for Prospective Development awards. The applicant must provide evidence that a private development or expansion is likely to occur as a result of the public improvements. CERB requires that the project generate either significant job creation or significant private investment in order to be eligible for funding. Applicants must demonstrate convincing evidence (based on a feasibility study) that the median hourly wage of the private sector jobs created after the project is completed will exceed the countywide median hourly wage. Applicants must also demonstrate the need for CERB assistance and that no other timely source of funds is available at a rate reasonably similar to the current CERB rate.



## Completed Construction Projects

City of Asotin		Project: The replacement of 2,600 lineal feet of 1" water line with an 8" water line and install fire hydrants.						
Awarded 9/17/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*		Total Public Project Capital	
	\$142,000	\$48,000	\$190,000		\$322,824		\$512,824	
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)		Commercial Shipping point	
	6	6	0	Not Reported	6		6	
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$182,106				
Projected Private Jobs Created/Retained:	16							
Estimated Construction Jobs Created:	2.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Jetco Machine and Fabrication, LLC	Machine and Fabrication	\$240,000	12	\$38,000	Y	N	N	N
<b>Totals:</b>		<b>\$240,000</b>	<b>12</b>	CERB Cost per job:			\$15,833	
City of Colville		Project: Extend City sewer and water services to support Hewes Marine expansion.						
Awarded 11/17/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*		Total Public Project Capital	
	\$381,000	\$148,000	\$529,000	\$551,219	\$159,348		\$1,239,567	
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)		Commercial Shipping point	
	3	Not Reported	Not Reported	Not Reported	1		Not Reported	
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$525,956				
Projected Private Jobs Created/Retained:	141							
Estimated Construction Jobs Created:	5.87							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Cape Cod Tri-County Stoves	Retail Wood and Pellet Stoves	\$0	5	\$20,000	Not Reported	Not Reported	Not Reported	Not Reported
Hewes Marine Company, Inc.	Aluminum Boat Manufacturer	\$40,000	78	\$38,000	Y	N	N	N
Lawson Truck & Repair	Truck and Equipment Repair	\$35,000	5	\$35,000	Not Reported	Not Reported	Not Reported	Not Reported
Terry's Dairy Inc.	Dairy Distributor/Food Wholesaler	\$0	42	\$35,000	Y	N	N	N
<b>Totals:</b>		<b>\$75,000</b>	<b>130</b>	CERB Cost per job:			\$4,069	



## COMPLETED CONSTRUCTION PROJECTS CONTINUED

<b>Grays Harbor PDA</b>		Project: Construct 50,000 square feet general purpose industrial metal building within the main portion of the Satsop Development Park.						
Awarded 1/18/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,000,000	\$0	\$1,000,000		\$528,349	\$1,528,349		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	30	90	30	30	6	30		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000				
Projected Private Jobs Created/Retained:	70	Note:	No business development as of yet.					
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
		\$		\$				
<b>Totals:</b>		<b>\$</b>		CERB Cost per job:			<b>\$</b>	

<b>Odessa PDA</b>		Project: Construction of an industrial park, including site preparation, road resurfacing, 3-phase power extension, water and septic systems, and an engineered compost system facility.						
Awarded 1/15/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,500,000	\$500,000	\$2,000,000		\$3,205,000	\$5,205,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	30	30	1	35	2	275		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$2,000,000				
Projected Private Jobs Created/Retained:	59	Note:						
Estimated Construction Jobs Created:	22.2							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Barr-Tech	Green waste composting	\$3,000,000	16	\$37,000	Y	N	Y	n
<b>Totals:</b>		<b>\$3,000,000</b>	<b>16</b>	CERB Cost per job:			<b>\$125,000</b>	

**COMPLETED CONSTRUCTION PROJECTS CONTINUED**

<b>Pend Oreille PUD #1</b>		Project: Provide telecommunications high speed connectivity, reliability and redundancy to multiple light industrial/industrial business developments.						
Awarded 5/20/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$200,000	\$265,000	\$465,000	\$18,000	\$491,000	\$974,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$400,156				
Projected Private Jobs Created/Retained:	76	Note:	No update received for the businesses. Business information is from the 2010 update.					
Estimated Construction Jobs Created:	5.16							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Kalispel Tribal Center	Health Care	\$119,000	80	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
Teck	Mining		44	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$119,000</b>	<b>124</b>	CERB Cost per job:		\$3,750		

<b>Port of Bellingham</b>		Project: two service roads, loading dock, parking, site improvements						
Awarded 7/17/2003	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$850,000	\$150,000	\$1,000,000		\$946,601	\$1,946,601		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	1	1	1	9	Not Reported	6		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$979,839				
Projected Private Jobs Created/Retained:	76							
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Wood Stone Corporation	manufacture wood and gas-fired stone hearth ovens	\$11,000,000	101	\$51,000	Y	Y	N	N
<b>Totals:</b>		<b>\$11,000,000</b>	<b>101</b>	CERB Cost per job:		\$9,900		

**COMPLETED CONSTRUCTION PROJECTS** CONTINUED

<b>Port of Bremerton</b>		Project: Construction of 2,550 feet of 16-inch waterline. Amended January 2009 to include addition 700 feet of waterline and 3,500 feet of sewer line.						
Awarded 11/15/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$400,000	\$155,400	\$555,400		\$65,000	\$720,400		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	1	1	1	Not Reported	1	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$364,470				
Projected Private Jobs Created/Retained:	60	Note:	Palmer Marine has closed.					
Estimated Construction Jobs Created:	7.27							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Defiance Boats, LLC		\$1,000,000	16	\$33,280	Y	Y	Y	Y
Defiance Marine		\$1,000,000	6	\$31,200	Y	Y	Y	Y
Palmer Marine	Manufacture Recreational Boats	\$ 400,000						
		<b>Totals:</b>	<b>\$2,400,000</b>	<b>22</b>	CERB Cost per job:		\$29,790	

<b>Port of Garfield</b>		Project: Construction of 4,800 square feet industrial building for lease to future manufacturing tenant.						
Awarded 1/17/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$256,000	\$	\$256,000		\$197,617			
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	35	35	1	Not Reported	Not Reported	26		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$256,000				
Projected Private Jobs Created/Retained:	3							
Estimated Construction Jobs Created:	2.84							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Conveyor Tech, Inc.	Conveyor Manufacturing	\$10,000	2.5	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
		<b>Totals:</b>	<b>\$10,000</b>	<b>2.5</b>	CERB Cost per job:		\$128,000	

**COMPLETED CONSTRUCTION PROJECTS** CONTINUED

<b>Port of Grays Harbor</b>		Project: Marine terminal improvements to Terminal 1, including steel pipe support piles and dredging.						
Awarded 7/30/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$910,000	\$90,000	\$1,000,000	\$3,000,000	\$1,305,354	\$5,305,354		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	4	4	2	Not Reported	0	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000				
Projected Private Jobs Created/Retained:	15							
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Imperium Grays Harbor	Biodiesel production	\$80,019,840	38	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
Westway Terminals, Inc.	Bulk liquids shipping	\$20,050,080	5	\$43,000	Not Reported	Not Reported	Not Reported	Not Reported
		<b>Totals:</b>	<b>\$100,069,920</b>	<b>43</b>	CERB Cost per job:			\$23,255
<b>Port of Grays Harbor</b>		Project: Construct Phase I of Export Rail System as part of the "Washington Freight Corridor Expansion" project. Construct 3 new rail tracks & associated cargo yard improvements in the Marine Terminal 4 area.						
Awarded 7/15/2010	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$2,000,000	\$	\$2,000,000		\$1,351,092	\$3,351,092		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	4	4	2	Not Reported	0	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,800,000				
Projected Private Jobs Created/Retained:	229							
Estimated Construction Jobs Created:	22.2							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Ag Processing Inc.	Grain distribution	\$80,000,000	54	\$48,204	Y	Y	Y	Y
Pasha Automotive Services	Transportation & Logistics		78	\$43,600	Y	Y	Y	Y
		<b>Totals:</b>	<b>\$80,000,000</b>	<b>132</b>	CERB Cost per job:			\$15,151

## COMPLETED CONSTRUCTION PROJECTS CONTINUED

Port of Ilwaco		Project: replace dock, upgrade electrical power, dredge inner harbor linked to commercial fishing.							
Awarded 9/21/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*		Total Public Project Capital		
	\$120,000	\$500,000	\$620,000		\$338,827		\$958,827		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)		Commercial Shipping point		
	7	Not Reported	3	70	70		17		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$620,000					
Projected Private Jobs Created/Retained:	100								
Estimated Construction Jobs Created:	6.88								
Private Business / Development Site	Business Type		Private Investment	Jobs Created & Retained	Job Wages and Benefits				
			\$		Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Jessie's Ilwaco Fish Company	Seafood Processer		\$230,000	110	\$20,300	Not Reported	Not Reported	Not Reported	Not Reported
	<b>Totals:</b>		<b>\$230,000</b>	<b>110</b>	CERB Cost per job:			\$5,936	

Port of Longview		Project: Design/engineering and construction of a 500-foot long by 50-foot wide dock.							
Awarded 9/17/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*		Total Public Project Capital		
	\$1,000,000	\$	\$1,000,000		\$233,150,000		\$234,150,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)		Commercial Shipping point		
	2	Not Reported	1	Not Reported	Onsite		Onsite		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000					
Projected Private Jobs Created/Retained:	50								
Estimated Construction Jobs Created:	11.1								
Private Business / Development Site	Business Type		Private Investment	Jobs Created & Retained	Job Wages and Benefits				
					Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Export Grain Terminal Development, LLC	Grain Exports		\$231,700,000	50	\$70,000	Y	Y	Y	Y
	<b>Totals:</b>		<b>\$231,700,000</b>	<b>50</b>	CERB Cost per job:			\$20,000	



## COMPLETED CONSTRUCTION PROJECTS CONTINUED

<b>Port of Mattawa</b>		Project: Construction of a industrial wastewater treatment facility.						
Awarded 3/20/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,300,000	\$500,000	\$1,800,000		\$676,000	\$2,026,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	60	Not Reported	1	Not Reported	40	160		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,800,000				
Projected Private Jobs Created/Retained:	33	Note:	No update received for the businesses. Business information is from the 2010 update.					
Estimated Construction Jobs Created:	14.98							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
J&S Crushing	Wine & juice crushing	\$5,003,750	15	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$5,003,750</b>	<b>15</b>	CERB Cost per job:			\$90,000	
<b>Port of Moses Lake</b>		Project: Construct an electrical substation to support siting of new manufacturing facility in the state.						
Awarded 3/16/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$200,000	\$1,000,000	\$200,000	\$1,212,500	\$2,412,500		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000				
Projected Private Jobs Created/Retained:	91							
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
REC Silicon	Solar & semiconductor industry	\$1,201,000,000	300	Not Reported	Y	Y	Y	Y
<b>Totals:</b>		<b>\$1,201,000,000</b>	<b>300</b>	CERB Cost per job:			\$3,333	

## COMPLETED CONSTRUCTION PROJECTS CONTINUED

<b>Port of Moses Lake</b>		Project: Construction of an electrical substation and associated facilities.						
Awarded 1/21/2010	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,500,000	\$500,000	\$2,000,000		\$5,829,125	\$7,829,125		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$2,000,000				
Projected Private Jobs Created/Retained:	104							
Estimated Construction Jobs Created:	22.2							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
		\$		Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
SGL Automotive Carbon Fibers LLC	Carbon Fiber manufacturing for auto industry	\$105,255,420	226	Not Reported	Y	Y	Y	Y
<b>Totals:</b>		<b>\$105,255,420</b>	<b>226</b>	CERB Cost per job:			\$8,849	
<b>Port of Pasco</b>		Project: Construction of an industrial office building.						
Awarded 9/18/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,500,000	\$500,000	\$2,000,000		\$500,000	\$2,500,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	6	6	1	Not Reported	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,986,356				
Projected Private Jobs Created/Retained:	483							
Estimated Construction Jobs Created:	22.2							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Parsons Construction & Fabricators, Inc.	Weapons, chemical neutralization	\$320,000	105	\$86,790	Y	Y	Y	Y
<b>Totals:</b>		<b>\$320,000</b>	<b>105</b>	CERB Cost per job:			\$19,047	

**COMPLETED CONSTRUCTION PROJECTS CONTINUED**

<b>Port of Peninsula</b>		Project: demolition, reconstruction and operational improvements to the Port's service pier structure						
Awarded 7/20/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$400,000	\$600,000	\$1,000,000		\$500,000	\$1,500,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000				
Projected Private Jobs Created/Retained:	21	Note:	No update received for the businesses. Business information is from the 2010 update.					
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Northern Oyster Company	Shellfish Processor	\$118,000	13	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$118,000</b>	<b>13</b>	CERB Cost per job:			\$76,923	

<b>Port of Skamania</b>		Project: Construction of a flex building facility and related infrastructure, including: roadways, parking lots, site access, landscaping, extensions to the potable water and storm water lines, sewer, gas and telephone/data lines.						
Awarded 9/18/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,015,000	\$435,000	\$1,450,000	\$350,000	\$636,641	\$2,436,641		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	36	36	1	40	40	40		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,450,000				
Projected Private Jobs Created/Retained:	33	Note:						
Estimated Construction Jobs Created:	16.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Battelle Pacific NW	Medical Laboratory	\$ 20,000	16	\$50,000	Y	Y	Y	Y
Slingshot LLC	Outdoor Sports Equipment Manuf.	\$500,000	20	\$35,000	Y	Y	Y	Y
<b>Totals:</b>		<b>\$520,000</b>	<b>36</b>	CERB Cost per job:			\$40,277	

**COMPLETED CONSTRUCTION PROJECTS** CONTINUED

<b>Port of Sunnyside</b>		Project: Construct approximately 470 feet of water, sewer, electrical lines, a joint utility trench to lay conduit for telecommunications and gas line installation along Van Nutley Street & approximately 1,600 feet of water, sewer and utilities along Reith Way and irrigation throughout.						
Awarded 9/14/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$513,600	\$296,400	\$810,000		\$1,285,000	\$2,095,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	40	40	1	Not Reported	1	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$810,000				
Projected Private Jobs Created/Retained:	53	Note:	Blueline Manufacturing Company did not move forward with the project. YV Tech Skills Center, is new and recently received funding from the State Legislature.					
Estimated Construction Jobs Created:	8.99							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Swofford & Halma Clinic	Medical	\$4,000,000	26	\$85,000	Y	N	Y	N
YV Tech Skills Center	Education							
<b>Totals:</b>		<b>\$8,400,000</b>	<b>26</b>	CERB Cost per job:			\$12,461	

<b>Port of Sunnyside</b>		Project: Construction of a railroad spur, public road, domestic water, sewer and industrial wastewater treatment lines in the Midvale Rail Industrial Park.						
Awarded 11/19/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$275,000	\$	\$275,000	\$275,000	\$363,000	\$913,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	40	40	1	Not Reported	1	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$275,000				
Projected Private Jobs Created/Retained:	14							
Estimated Construction Jobs Created:	3.05							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Blehly Farm Service, Inc.	Bulk propane fuel plant	\$700,000	3	\$38,000	Y	Y	Y	Y
<b>Totals:</b>		<b>\$700,000</b>	<b>3</b>	CERB Cost per job:			\$91,666	

## COMPLETED CONSTRUCTION PROJECTS CONTINUED

Port of Vancouver		Project: Building Improvements: 6" concrete floors, electrical upgrades, new/upgraded HVAC System.						
Awarded 5/19/2011	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$	\$800,000		\$8,785,000	\$9,585,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	13	13	2	1	1	1		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$471,097				
Projected Private Jobs Created/Retained:	100							
Estimated Construction Jobs Created:	8.88							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Sapa Profiles, Inc.	Aluminum Extrusion	\$8,400,000	97	\$32,000	Y	Y	Y	Y
<b>Totals:</b>		<b>\$8,400,000</b>	<b>97</b>	CERB Cost per job:			<b>\$8,247</b>	

Port of Willapa Harbor		Project: Purchase a hydraulic suction dredge.						
Awarded 5/21/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$345,000	\$	\$345,000		\$238,600	\$583,600		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$345,000				
Projected Private Jobs Created/Retained:	56							
Estimated Construction Jobs Created:	3.83							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Nelson Crab, Inc.	Food Processing	\$ not reported	21	\$36,000	Y	Y	Y	Y
South Bend Packers	Food Processing	\$ not reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
Tokeland Fish & Oyster	Food Processing	\$ not reported	50	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$</b>	<b>71</b>	CERB Cost per job:			<b>\$4,859</b>	



**COMPLETED CONSTRUCTION PROJECTS** CONTINUED

<b>Port of Woodland</b>		Project: Construct 17,250 square feet industrial building.						
Awarded 11/15/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$600,000	\$400,000	\$1,000,000		\$800,000	\$1,800,000		
Miles from Transportation Infrastructure:	Air(passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	25	25	2	22	22	8		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000				
Projected Private Jobs Created/Retained:	45							
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Custom Manufacturing & Design, LLC	Custom welding and fabrication	\$90,000	35	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
DKC Enterprises	Metal/steel fabricating	\$30,000	45	Not Reported	Not Reported	Not Reported	Not Reported	Not Reported
		<b>Totals:</b>	<b>\$120,000</b>	<b>80</b>	CERB Cost per job:		\$12,500	
<b>PUD #1 Ferry County</b>		Project: Upgrade from single- to 3-phase power.						
Awarded 1/17/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$354,600	\$39,400	\$394,000		\$292,805	\$686,805		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	275	275	6	400	35	250		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$394,000				
Projected Private Jobs Created/Retained:	24							
Estimated Construction Jobs Created:	4.37							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Columbia River Carbonates, Inc.	High grade ultra-fine ground calcium carbonate products	\$60,000	24	Not Reported	Y	Y	N	N
		<b>Totals:</b>	<b>\$60,000</b>	<b>24</b>	CERB Cost per job:		\$16,416	

**COMPLETED CONSTRUCTION PROJECTS** CONTINUED

<b>Republic PDA</b>		Project: Reassembly of a 6,000 square foot steel metal framed building, including engineering, foundation and excavation work, reconstruction of the building, sewage treatment system, electrical and plumbing related to a water system and pump house, and road work.							
Awarded 3/19/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$260,000	\$20,000	\$280,000	\$193,928		\$473,928			
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point			
	5	<1	Not Reported	Not Reported	Not Reported	Not Reported			
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$280,000					
Projected Private Jobs Created/Retained:	65								
Estimated Construction Jobs Created:	5.22								
Private Business / Development Site	Business Type		Private Investment	Jobs Created & Retained	Job Wages and Benefits				
					Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
ACI Northwest, Inc.	Truck Company		\$	80	\$52,000	Y	Y	Y	Y
<b>Totals:</b>			<b>\$</b>	<b>80</b>	CERB Cost per job:			\$3,500	
<b>Snohomish County</b>		Project: Construction of water line, sewer line and road improvement.							
Awarded 9/18/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$1,700,000	\$300,000	\$2,000,000		\$8,091,576	\$10,091,576			
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point			
	38	38	1	15	15	10			
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$2,000,000					
Projected Private Jobs Created/Retained:	679								
Estimated Construction Jobs Created:	22.2								
Private Business / Development Site	Business Type		Private Investment	Jobs Created & Retained	Job Wages and Benefits				
					Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Korry Electronics	Technology		\$26,500,000	715	\$63,041	Y	Y	Y	Y
<b>Totals:</b>			<b>\$26,500,000</b>	<b>715</b>	CERB Cost per job:			\$2,797	

## COMPLETED CONSTRUCTION PROJECTS CONTINUED

<b>Snohomish County</b>		Project: Installation of a fire suppression system, electrical and plumbing upgrades, painting and refurbishment, window repair and replacement and two electric auto charging stations for the Washington Aerospace Training and Research Center.						
Awarded 9/16/2010	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$500,000	\$	\$500,000		\$2,000,000	\$2,500,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	38	38	5	Not Reported	30	15		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$428,694				
Projected Private Jobs Created/Retained:	16							
Estimated Construction Jobs Created:	5.55							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Washington Aerospace and Training and Research Center	Aerospace training	\$1,500,000	13	\$31,235	Y	Y	Y	Y
<b>Totals:</b>		<b>\$1,500,000</b>	<b>13</b>	CERB Cost per job:		\$38,461		
<b>Spokane International Airport</b>		Project: Construct 18,235 sq. ft. building for lease to two airport aerospace tenants (retain & expand)						
Awarded 5/19/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$750,00	\$250,000	\$1,000,000		\$1,975,000	\$2,975,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	1	1	2	6	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$1,000,000				
Projected Private Jobs Created/Retained:	46							
Estimated Construction Jobs Created:	11.1							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Absolute Aviation Services	Repair aircraft electrical components	\$965,677	26	\$35,000	Not Reported	Not Reported	Not Reported	Not Reported
Empire Airlines	Airfreight services and repair	\$200,000	20	\$50,000	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$1,165,677</b>	<b>46</b>	CERB Cost per job:		\$21,739		

## COMPLETED CONSTRUCTION PROJECTS CONTINUED

<b>Spokane International Airport</b>		Project: Electrical upgrades for lighting, wiring, breaker panels. Two hangar door tail enclosures and HVAC upgrades. Expansion of 1800 square feet of shop space, parking lot paving and hangar sprinkler fire suppression system.						
Awarded 7/17/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,700,000	\$300,000	\$2,000,000		\$3,058,000	\$5,058,000		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	1	1	2	6	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$2,000,000				
Projected Private Jobs Created/Retained:	138							
Estimated Construction Jobs Created:	22.2							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Aero-Flite (Previously: Jet Tech/Cascade Aerospace)	Maintenance, repair & overhaul of aviation products	\$1,002,820	40	\$45,000	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$1,002,820</b>	<b>40</b>	CERB Cost per job:			\$50,000	
<b>Spokane International Airport</b>		Project: Engineering and construction of an approximately 48,250 square feet hangar to include a load-bearing dividing wall to allow for two separate						
Awarded 5/21/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$4,000,000	\$	\$4,000,000	\$300,000	\$4,936,733	\$9,236,733		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	1	1	2	6	Not Reported	Not Reported		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$4,000,000				
Projected Private Jobs Created/Retained:	32							
Estimated Construction Jobs Created:	44.4							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Associated Painters, Inc.	Aircraft refinishing services	\$1,900,000	45	\$38,000	Not Reported	Not Reported	Not Reported	Not Reported
<b>Totals:</b>		<b>\$1,900,000</b>	<b>45</b>	CERB Cost per job:			\$88,888	

**COMPLETED CONSTRUCTION PROJECTS** CONTINUED

<b>Town of Hamilton</b>		Project: Construct 290,000 gal water reservoir; and approximately 4,000 feet of 16-inch waterline to support Janicki Industries expansion in Hamilton						
Awarded 11/15/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$100,856	\$300,000	\$400,856		\$401,000	\$801,856		
Miles from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial Shipping point		
	35	35	1	15	15	15		
Project Update (October 2012)		CERB Dollars Expended (October 2012)		\$400,856				
Projected Private Jobs Created/Retained:	288							
Estimated Construction Jobs Created:	4.44							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Janicki Industries, Inc	Specialize in fiberglass and composite fiber tools	\$30,100,000	190	\$42,000	Y	Y	N	N
	<b>Totals:</b>	<b>\$30,100,000</b>	<b>190</b>	CERB Cost per job:			\$2,109	



## CERB OPEN PROJECTS UPDATE - OCTOBER 2012

Applicant	Approval Date	Project Description	Projected Private Jobs Created / Retained	Estimated Construction Jobs Created	Private Business / Development Site	CERB Loan	CERB Grant	Total CERB	Other Public (non-state) Funds	Total Public Project Capital	CERB Dollars Expended (October 2012)	Notes
City of West Richland	1/20/2011	Purchase of land and infrastructure improvements for a new automobile facility.	38	9.2	Shelby Super Car	\$829,766	\$0	\$829,766	\$1,892,197	\$2,721,963	\$231,695	Project is ongoing.
Klickitat County	7/19/2007	Approximately 2,550 linear feet roadway, approximately 2,200 linear feet sanitary sewer, nearly 3,400 linear feet waterline for both domestic water service and fire protection to dev. 17 lots at the Columbia Gorge Regional Airport Industrial Park.	84	11.1	Columbia Gorge Regional Airport Industrial Park	\$500,000	\$500,000	\$1,000,000	\$500,000	\$1,500,000	\$0	Project received an extension in 2008. Contract executed 3/2011. Estimated project completion Fall 2013.
Odessa PDA	3/17/2011	Odessa PDA industrial park development of 5,400 square feet processing plant to be leased to Cattle Producers of Washington. Improvements include site preparation, building, parking lot and septic system.	50	13.32	Cattle Producers of Washington (CPoW) Co-op	\$1,200,000	\$0	\$1,200,000	\$520,000	\$1,720,000	\$0	Project underway, estimated completion is Spring of 2013.
Port of Chehalis	5/15/2008	Excavation, grading, fill and planting to create a Programmatic Wetland Mitigation Site, which will allow the Port to develop 125 acres for future industrial business development.	750	11.1	Industrial Park	\$500,000	\$500,000	\$1,000,000	\$500,000	\$1,500,000	\$479,878	Project received an extension in 2009. Contract executed 1/2010. Project is ongoing.
Port of Chelan County	1/20/2011	Curb, gutter, sidewalks, ADA Ramps, Stormwater drainage conveyance, Stormwater treatment, street lighting and landscaping.	80	11.1	Prospective Development	\$1,000,000	\$0	\$1,000,000	\$2,976,148	\$3,976,148	\$448,505	Project is ongoing.
Port of Clarkston	11/19/2009	Construction of roads, water and sewer lines for Phase I of a new industrial park on port property.	55	11.1	Prospective Development	\$700,000	\$300,000	\$1,000,000	\$1,614,700	\$2,614,700	\$58,953	Project received an extension in 2010. Contract executed 1/2011.
Port of Douglas County	9/15/2011	Industrial infrastructure consisting of roads, water and sewer at Pangborn Airport Business Park.	299	11.1	Pangborn Airport Business Park	\$850,000	\$150,000	\$1,000,000	\$1,000,000	\$2,000,000	\$440,625	Project is ongoing.
Port of Whitman County	5/20/2010	Construction of approx. 5,630 feet water and sewer line, and approximately 3,375 feet of road to serve the Pullman Industrial Park West. Infrastructure includes storm drain pipes, manholes, catch basins, storm water detention ponds and utility pipes and cables.	83	11.1	Pullman Industrial Park West	\$1,000,000	\$0	\$1,000,000	\$5,748,000	\$6,748,000	\$2,999	Project has not commenced, still in design and permitting phase.

## CERB OPEN PROJECTS UPDATE - OCTOBER 2012 CONTINUED

Applicant	Approval Date	Project Description	Projected Private Jobs Created / Retained	Estimated Construction Jobs Created	Private Business / Development Site	CERB Loan	CERB Grant	Total CERB	Other Public (non-state) Funds	Total Public Project Capital	CERB Dollars Expended (October 2012)	Notes
Grays Harbor PDA	1/18/2007	Construct 50,000 square feet general purpose industrial metal building within the main portion of the Satsop Development Park.	70	11.1	Satsop Development Park	\$1,000,000	\$0	\$1,000,000	\$528,349	\$1,528,349	\$1,000,000	Marketing building to businesses.
Port of Columbia County	7/30/2009	Purchase 28 acres of land, develop phase 1 of a 4-phase development - to include: road, water, sewer, utilities, sidewalks and parking infrastructure. For the Blue Mountain Station Eco-Industrial park development.	299	11.1	Blue Mountain Station Eco-Industrial Park	\$800,000	\$200,000	\$1,000,000	\$100,000	\$1,100,000	\$1,000,000	The economic downturn has slowed development and investment in the project. However, construction of the first building will begin 2013, so private investment and job creation will begin then.
Port of Klickitat	7/15/2010	Construction of roads, electrical, water, and sanitary sewer service, and franchise utilities access along 1,000 linear feet of Bingen Point Way and 1,300 linear feet of Lakeview Street at the Bingen Point Business Park.	296	3.88	Bingen Point Business Park	\$310,000	\$40,000	\$350,000	\$678,432	\$1,028,432	\$350,000	Did not report for update.

## **CERB PLANNING PROGRAM**

### **PLANNING PROJECTS**

CERB provides limited funding for studies that evaluate high-priority economic development projects. Projects should target job growth and long-term economic prosperity and can include site-specific plans, studies, and analyses that address environmental impacts; capital facilities; land use; permitting; feasibility; marketing; project engineering; design; site planning; and project debt and revenue impacts. When considering planning applications, the Board gives priority to those projects that could result in a type of project eligible for CERB construction funds.

## PLANNING PROJECTS

<b>City of Colville</b>	Project: Economic impact study and assessment of a planned relocation and expansion of the Colville Airport.			
Awarded 3/18/2010	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$23,481	\$8,500	\$33,500
Project Update (October 2012)	No development has occurred.			

<b>City of Entiat</b>	Project: Development of the Entiat Waterfront Master Plan			
Awarded 1/15/2009	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$50,000	\$60,000	\$110,000
Project Update (October 2012)	Currently in design and permitting and breaking ground in October 2012 to restore the shoreline.			

<b>City of Forks</b>	Project: Feasibility study for constructing and operating a pellet mill in Forks.			
Awarded 3/19/2009	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$15,500	\$15,500	\$7,500	\$25,000
Project Update (October 2012)	No development has occurred.			

<b>City of Goldendale</b>	Project: Study to determine feasibility of constructing and operating a publicly owned incubator in the City's Industrial Park.			
Awarded 11/19/2009	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$25,000	\$15,000	\$40,000
Project Update (October 2012)	The City has purchased a foreclosed industrial property for economic development opportunities.			

<b>City of Ritzville</b>	Project: Study to determine the feasibility of a publicly-owned tourist and light-industrial park.			
Awarded 3/18/2010	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$25,000	\$5,500	\$30,000
Project Update (October 2012)	No development has occurred.			

## PLANNING PROJECTS CONTINUED

<b>Douglas County</b>	Project: Prepare Master Plans for the Pangborn Industrial Service Area & the Odabashian Mixed Use Development Area to accommodate future economic development.			
Awarded 7/20/2006	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$50,000	\$25,000	\$75,000
Project Update (October 2012)	Port of Douglas is expanding the industrial campus.			

<b>Lewis County</b>	Project: Feasibility study to develop 1,000 industrial acres.			
Awarded 1/17/2008	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$50,000	\$60,000	\$110,000
Project Update (October 2012)	Infrastructure construction is expected to begin Spring 2013.			

<b>Lummi Indian Business Council</b>	Project: Feasibility study to evaluate the Lummi Shellfish Hatchery operation, including the rehabilitation of the exiting shellfish hatchery, rehabilitation of the sea pond and construction of a new geoduck seed hatchery.			
Awarded 3/19/2009	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$25,426	\$15,191	\$65,191
Project Update (October 2012)	No development has occurred.			

<b>Lummi Nation</b>	Project: Feasibility study to develop a mixed-use commercial fishing and private boat marina located on tribal lands/waterways at Gooseberry Point.			
Awarded 5/19/2006	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$50,000	\$25,000	\$75,000
Project Update (October 2012)	In design process, no construction has occurred yet.			

<b>Pierce County</b>	Project: Feasibility study to evaluate potential business use of the Tacoma Narrows Airport properties.			
Awarded 1/21/2010	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$24,987	\$6,250	\$31,250
Project Update (October 2012)	Opening a restaurant on the airport properties.			

## PLANNING PROJECTS CONTINUED

<b>Port of Benton</b>		Project: The evaluation of bio-fuel preparation & biomass gasification to stimulate economic development.					
Awarded 7/20/2006		CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital		
		\$50,000	\$50,000	\$154,800	\$204,800		
Project Update (October 2012)		Received Federal appropriation for \$1 million for the pilot project with WSU, Pacific Northwest National Laboratory, and Clean Vantage.					
Development occurring as a result of the study:				Job Wages and Benefits			
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Clean Vantage	\$10,000	4	\$50,000	Not reported	Not reported	Not reported	Not reported

<b>Port of Benton</b>		Project: Master Plan and Feasibility Study to evaluate 72-acre Richland Industrial Center within the Tri-Cities Innovation Partnership Zone.					
Awarded 11/15/2007		CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital		
		\$50,000	\$50,000	\$25,000	\$75,000		
Project Update (October 2012)		The Port has received \$43 million for infrastructure of buildings and roads.					
Development occurring as a result of the study:				Job Wages and Benefits			
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Energy Solutions	\$2,800,000	20	\$50,000	Y	Y	Y	Y
Innovation Center	\$40,200,000	3	\$65,000	Y	Y	Y	Y

<b>Port of Chelan County</b>		Project: Feasibility study to determine best use for the 32-acre site that was formerly the Cashmere Mill.					
Awarded 11/15/2007		CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital		
		\$50,000	\$50,000	\$40,000	\$90,000		
Project Update (October 2012)		New highway frontage road widened, rebuilt and paved. Property annexed into City of Cashmere. Purchased/Sales agreement has been signed with private business.					

<b>Port of Clarkston</b>		Project: Feasibility study/pre-development planning to evaluate the development of a new 90-acre industrial park in Asotin County.					
Awarded 5/17/2007		CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital		
		\$50,000	\$50,000	\$25,000	\$75,000		
Project Update (October 2012)		Feasibility study led to a CERB construction project awarded in 2010.					

## PLANNING PROJECTS CONTINUED

<b>Port of Columbia</b>	Project: Feasibility study for the development of an eco-industrial park.			
Awarded 7/17/2008	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$50,000	\$30,000	\$80,000
Project Update (October 2012)	Feasibility study lead to a CERB project awarded in 2009.			

<b>Port of Garfield</b>	Project: Feasibility study to evaluate the construction of a "spec" building to attract business developments that diversify the Garfield County agriculture based economy.						
Awarded 9/21/2006	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital			
	\$16,750	\$16,750	\$16,750	\$33,500			
Project Update (October 2012)	A 4,800 square feet spec building was constructed as a result of study.						
Development occurring as a result of the study:				Job Wages and Benefits			
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Conveyor Tech, Inc.	\$10,000	2	Not reported	Not reported	Not reported	Not reported	Not reported

<b>Port of Grays Harbor</b>	Project: Feasibility study to develop a Master Plan to create a road map for economic development improvements at the port's Westport Marina.			
Awarded 1/18/2007	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$50,000	\$157,643	\$207,643
Project Update (October 2012)	The Port is in the process of securing funding for the construction project.			

<b>Port of Grays Harbor</b>	Project: Conduct the "Port of Grays Harbor Sustainable Industries Innovation Facility Feasibility Study."						
Awarded 5/17/2007	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital			
	\$25,000	\$25,000	\$34,960	\$84,960			
Project Update (October 2012)	The Port received a SBA grant & purchased 40,000 square foot building for an R&D Incubator in the Grays Harbor IPZ. Phase 1 was completed in October 2011. In April 2012, the Washington State Legislature awarded the Port with an additional grant for Phase 2, building renovation and equipment.						
Development occurring as a result of the study:				Job Wages and Benefits			
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Wiskah River Distillery		2	Not reported	Not reported	Not reported	Not reported	Not reported



## PLANNING PROJECTS CONTINUED

<b>Port of Hoodspport</b>	Project: Feasibility study to determine viable projects identified within the Port's Master Plan.			
Awarded 1/15/2009	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$33,750	\$29,329	\$16,875	\$50,625
Project Update (October 2012)	Public restroom facility will be purchased.			

<b>Port of Kennewick</b>	Project: Feasibility study to determine if a wine incubator building is economically feasible and viable in the Tri-Cities area.			
Awarded 9/21/2006	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$25,000	\$12,500	\$37,500
Project Update (October 2012)	No development has occurred.			

<b>Port of Skagit</b>	Project: Feasibility study to evaluate a regional value-added food processing center.			
Awarded 5/15/2008	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$45,000	\$45,000	\$45,000	\$90,000
Project Update (October 2012)	No development has occurred.			

<b>Port of Skamania</b>	Project: Feasibility study to conduct the "Port of Skamania District Wide Economic Impact Study."			
Awarded 7/19/2007	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	\$49,827	\$25,000	\$75,000
Project Update (October 2012)	Feasibility study led to a CERB project approved in 2008. That project was completed in 2011.			

<b>Port of Whitman</b>	Project: Feasibility study to examine scope & costs of expanding telecommunications fiber from Pullman to Spokane along state-owned Palouse Coulee City railroad right-of-way.			
Awarded 7/17/2008	CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$25,000	\$73,839	\$98,839
Project Update (October 2012)	\$13.5 million has been invested to finish 170 miles of fiber in rural Whitman County.			

## PLANNING PROJECTS CONTINUED

<b>Reardan Area PDA</b>		Project: A study to determine the feasibility of constructing a museum for the Inland Empire Railway Historical Society (IERHS) in order to promote tourism development.					
Awarded 3/20/2008	CERB Grant	CERB Dollars Expended (October 2012)		Other Public (non-state) Funds*		Total Public Project Capital	
	\$30,000	\$26,791		\$17,200		\$47,200	
Project Update (October 2012)		The PDA is the development stage for construction of a building, \$100,000 has been invested in infrastructure.					
Development occurring as a result of the study:				Job Wages and Benefits			
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Inland Northwest Rail Museum	\$1,750,000	10	\$50,000	Not reported	Not reported	Not reported	Not reported

<b>Skokomish Tribe</b>		Project: Feasibility study for a marina with fuel services on the waterfront at Pottlatch on Hood Canal to support tourism development.					
Awarded 1/17/2008	CERB Grant	CERB Dollars Expended (October 2012)		Other Public (non-state) Funds*		Total Public Project Capital	
	\$50,000	\$50,000		\$25,024		\$75,027	
Project Update (October 2012)		No development has occurred.					

<b>Town of Twisp</b>		Project: Feasibility study to evaluate the use of approx. 6.5 acres of property, to include the possible purchase of the federally owned property.					
Awarded 3/20/2008	CERB Grant	CERB Dollars Expended (October 2012)		Other Public (non-state) Funds*		Total Public Project Capital	
	\$50,000	\$50,000		\$20,000		\$70,000	
Project Update (October 2012)		Update not submitted.					

<b>Town of Wilson Creek</b>		Project: Feasibility study to evaluate the construction of a new business incubator building at the Wilson Creek Airport.					
Awarded 3/15/2007	CERB Grant	CERB Dollars Expended (October 2012)		Other Public (non-state) Funds*		Total Public Project Capital	
	\$19,000	\$18,076		\$9,500		\$28,500	
Project Update (October 2012)		Building was constructed, however the Port has not located a business tenant.					

## PLANNING PROJECTS CONTINUED

<b>Whatcom County</b>		Project: Site assessment to support the engineering and light manufacturing component of Whatcom County's Innovation Resource Centers.					
Awarded 1/21/2010		CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital		
		\$35,000	\$35,000	\$16,500	\$51,500		
Project Update (October 2012)		The County is pursuing funding for construction costs.					
Development occurring as a result of the study:				Job Wages and Benefits			
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Lego Bay	\$350,000	6	\$35,000	Y	N	N	N

<b>Yakama Nation</b>		Project: Feasibility study for the purchase of a log merchandiser for the Yakama Forest Products sawmill.					
Awarded 7/30/2009		CERB Grant	CERB Dollars Expended (October 2012)	Other Public (non-state) Funds*	Total Public Project Capital		
		\$10,000		\$5,000	\$15,000		
Project Update (October 2012)		Project was withdrawn.					



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