

2020 Legislative Report



2019–21 Biennium

Core CERB Program Overview

Investment Updates

Project Highlights

Washington State
Community
Economic
Revitalization
Board

Investing in Washington's
Economic future since 1982.

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CERB Members Back Cover

Enabling Legislation
RCW 43.160

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43.160.900
Community economic revitalization board—Evaluations of financial assistance—
Reporting of evaluations.
 (1) The community economic revitalization board shall conduct biennial outcome-based evaluations of the financial assistance provided under this chapter. The evaluations shall include information on the number of applications for community economic revitalization board assistance; the number and types of projects approved; the grant or loan amount awarded each project; the projected number of jobs created or retained by each project; the actual number and cost of jobs created or retained by each project; the wages and health benefits associated with the jobs; the amount of state funds and total capital invested in projects; the number and types of businesses assisted by funded projects; the location of funded projects; the transportation infrastructure available for completed projects; the local match and local participation obtained; the number of delinquent loans; and the number of project terminations. The evaluations may also include additional performance measures and recommendations for programmatic changes.
 (2) The evaluation must be presented to the governor and appropriate committees of the legislature by December 31st of each even-numbered year. The initial evaluation must be submitted by December 31, 2010.



INVESTING IN WASHINGTON'S ECONOMIC FUTURE

Community Economic Revitalization Board

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I am pleased to introduce the 2020 Legislative Report for the Washington State Community Economic Revitalization Board (CERB). This report highlights activities and outcomes of the 2019-21 Biennium.

Since July 2015, CERB has continued to help grow Washington's economy, even as the state is headed into a recession. In this time, CERB has invested \$45.3 million in 93 communities throughout the state. Our funded projects result in new living-wage jobs and real improvements to the social needs faced by our rural communities.

January 2015-September 2020

136 Total Projects

Project Types

- 106 planning
- 30 Construction

Project Geography

- 106 Rural projects (8 Tribal Projects)
- 30 Urban Projects (7 Tribal Projects)

From the construction of the public facilities, CERB expects the projects selected since 2015, will result in approximately:

- 3,516 permanent, private jobs created
- 493 construction jobs created
- \$74.2 million in matching funds
- \$299.2 million in private investment
- \$29.3 million in new tax revenue generated

With the stay-at-home order due the pandemic, CERB has had to shift how we do project development and Board meetings. The Board and staff meet with communities via Zoom meetings instead of in-person. CERB hasn't seen a decline in the need for economic development or broadband infrastructure investments, in fact, we have seen an increase.

CERB's 2021 Legislative priorities are based on CERB's project pipeline and the emerging need moving towards the State's economic recovery:

- Up to \$100 million for all 4 of CERB's Administrative Programs
- CERB's Rural Broadband program codified into RCW 43.160

For more information about CERB's Rural Broadband Program, please see the 2020 Rural Broadband Legislative Report.

CERB members are committed Washington citizens and professionals with a passion for economic development. The investments that CERB has made, and the return on these investments, are a testament to this dedication. On behalf of CERB, I thank you for your continued support of this essential resource for growing Washington's economy.

Randy Hayden
Community Economic Revitalization Board Chair

Introduction to CERB

COMMUNITY ECONOMIC REVITALIZATION BOARD

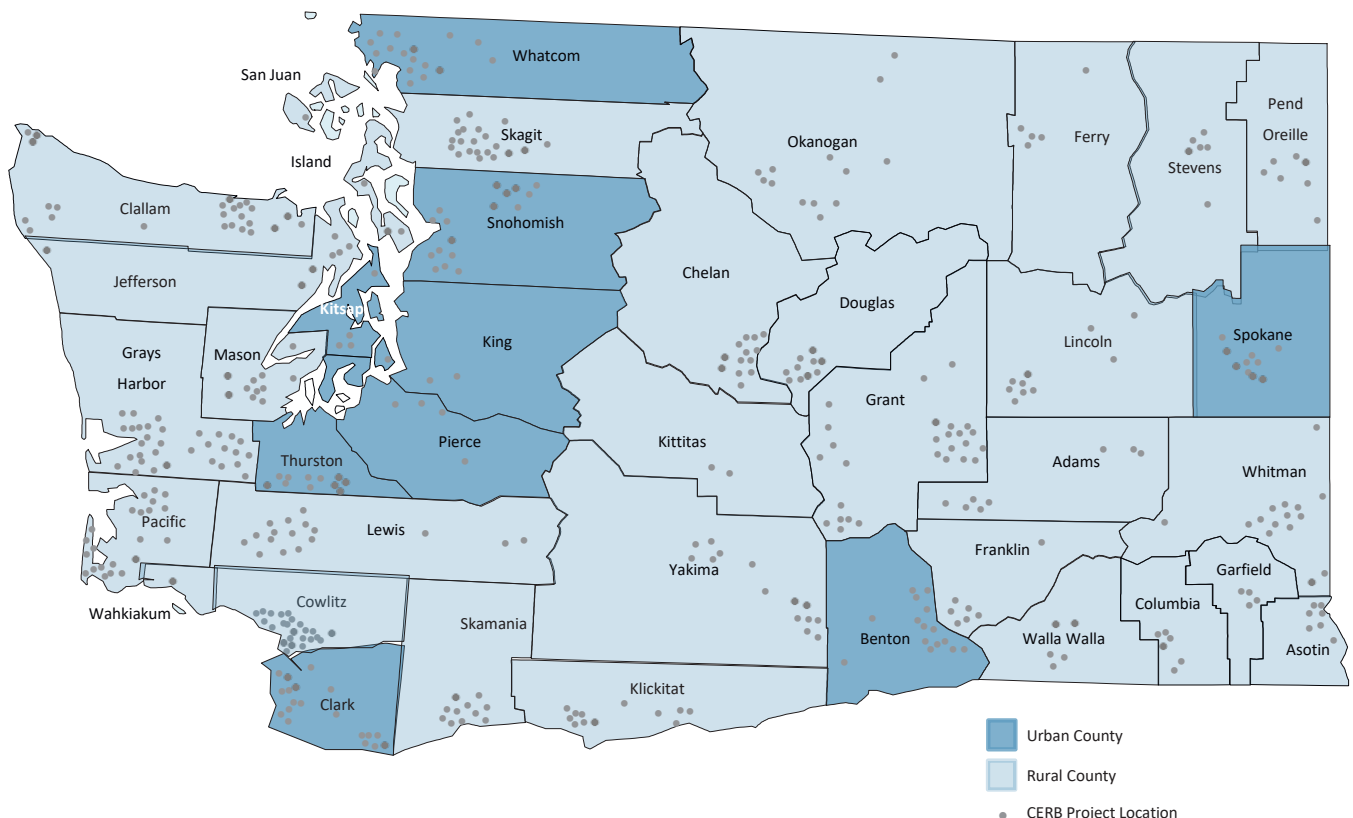
The Community Economic Revitalization Board (CERB) is a unique statewide economic development resource. CERB assistance is valued because it helps communities:

- Respond rapidly to immediate business siting and expansion needs.
- Build feasible industrial sites for future business development.
- Target expansions in manufacturing, food processing, assembly, warehousing, industrial distribution, advanced technology, and other key sectors.
- Spur creation and retention of higher wage jobs.

Since 1982, CERB has encouraged new development and expansion in areas where growth is desired. The Legislature created CERB to provide low-interest loans (and in unique circumstances, grants) to help finance the local public economic development infrastructure necessary to develop or retain stable business and industrial activity. These improvements include industrial water, general-purpose industrial buildings and port facilities, sanitary and storm sewers, industrial wastewater treatment facilities, railroad spurs, telecommunications, electricity, natural gas, roads, and bridges. CERB investments have been made in all 39 counties since the program began.

The 20-member Board represents private and public sectors from across the state, as designated in statute. The Board sets policy and selects projects to receive CERB financing assistance. Administrative support to CERB is provided within the Local Government Division of the Department of Commerce. CERB's statutory authority is codified in Chapter 43.160 RCW.

CERB Funded Projects in Washington State, 1982-2020



Program Overview

The purpose of the Community Economic Revitalization Board is to help communities create and retain jobs in partnership with business and industry. CERB provides low-interest loans (or, in unique circumstances, grants) to local governments to help finance planning and construction of public facility projects supporting private sector development.

Planning Program

CERB funds¹ may be used to provide grants for planning projects that lead to economic development. Such activities may be feasibility studies, environmental planning work, and pre-construction engineering. The planning study must include a wide array of required data ensuring that when any resulting construction proposal is brought to CERB, the information needed for the CERB construction application has already been researched and documented.

Construction Programs

Committed Private Partner Program

CERB's statewide mission is to foster economic development by providing loans to local governments and federally recognized Indian tribes, for recruiting or retaining businesses for the state. This mission is achieved by lending state funds for public improvements to a local government that has made an agreement with a business wishing to start, expand, or maintain its operations in Washington. This agreement is considered a good faith effort by both parties to expand the state and local economies. CERB funds may be used to construct a wide range of public infrastructure that will then be directly utilized by the business. As part of the CERB pre-contract conditions to the award, the business must demonstrate that it has secured sufficient private capital to implement the private portion of the project.

Prospective Development Program

CERB's secondary goal is to provide additional opportunities for job creation within rural counties and rural communities by awarding funds for prospective development. In these cases, no specific business is being recruited, but the local government has demonstrated through a sound feasibility study that there is reasonable expectation that businesses will locate to the site receiving the public improvements.

Eligibility

Applicants

Washington counties, cities, towns, port districts, special purpose districts, municipal corporations, quasi-municipal corporations, and federally recognized Indian tribes are eligible for CERB funding.

Projects

CERB funds planning and construction projects that have a nexus to positive economic development outcomes. In order to measure the strength of a project, CERB requires a 20-50% cash match be provided²; this demonstrates commitment from the applicant. In addition, to ensure local support for the project, the applicant must secure a letter of support from their Associate Development Organization.

Public Infrastructure

In addition to funding planning studies, CERB may invest in bridges, roads, water facilities, sanitary and storm sewer systems, rail spurs, telecommunications, energy distribution systems, buildings and structures, land acquisition, and port facilities. In designated Innovation Partnership Zones (IPZs), CERB can also fund research, testing, training, and incubation facilities.

Business Development

CERB loans support business development through the construction of local public infrastructure. No construction project may be approved unless the applicant can show that the median hourly wage of the expected jobs to be created by the business, will exceed the county median hourly wage. The business development must demonstrate that there will be either significant private job creation and/or significant private investment resulting from the project.

CERB DOES NOT INVEST IN

CERB does not invest in projects that would result in:

- Displacement of jobs from one Washington State community to another.
- Facilitation of retail activities as a primary purpose.
- Support of gambling as a primary purpose.
- A public facility or improvement located outside of the applicant's jurisdiction.

Responsible Stewardship

CERB is a responsible steward of public funds. As a result of the Board's prudent decisions, the program has no delinquent loan contracts.



¹25% of CERB's biennial appropriation may be used for grants. The grant set-aside is used for planning and construction grants.

²The percentage of the required cash match, varies from each program.

Program Opportunities (continued)

Staff Assistance

CERB staff delivers program management, contract management, Board support, community and economic development for local projects, and works with applicants to develop and present projects for CERB review.

Technical assistance—Staff help each applicant identify project barriers, evaluate project feasibility, and develop funding and implementation strategies when the project is ready to proceed. Many times this involves convening a tech team with the applicant and other funders, to develop a project action plan.

Project advocacy—Staff prepare a comprehensive analysis of each project with recommendations to CERB. This analysis identifies the relative economic benefits of the project to the local community, the project dynamics, and areas of merit and/or controversy. The analysis of the project's economic development goals and outcomes includes specific projections of the jobs, new tax revenues, and private capital investments that each business will create.

Project monitoring—Staff help local governments work out emergent problems during contract development and project implementation. Following construction of the public infrastructure project, project outcomes are tracked by CERB staff for five years. These outcomes include jobs created and retained, state and local tax revenue generated, and private capital invested in private facilities. This tracking process links CERB investment to actual economic development outcomes.

Key Successes

2018-2020 - Rural Broadband (for more information see the CERB 2020 Rural Broadband Legislative Report)

- CERB received a total of \$13.45 million dedicated to rural broadband infrastructure projects.
- \$11,794,000 Invested by CERB
- 13 Projects
- 43 Communities
- 13,972 Connections
- 64 ISPs
- 5 Towers
- 292 Miles of Fiber
- \$844 Cost per Connection
- \$907,231 Average CERB Investment

2020 Supplemental Session - Operating

For the first time in CERB's 38-year history, CERB received an increase in staffing levels. This allowed CERB to hire

an Outreach Specialist. This position is 100% dedicated to helping communities with project development and working-out in the community. On average CERB planning studies have 68% return rate for construction funding. Though this percentage is high, it may take the community many years to come back for construction funding. This position will help communities after their planning study is complete, map out the next steps needed to move the project to the construction phase.

2019 Regular Session/2020 Supplemental Session - Capital

2019 Appropriation - \$8.6 million

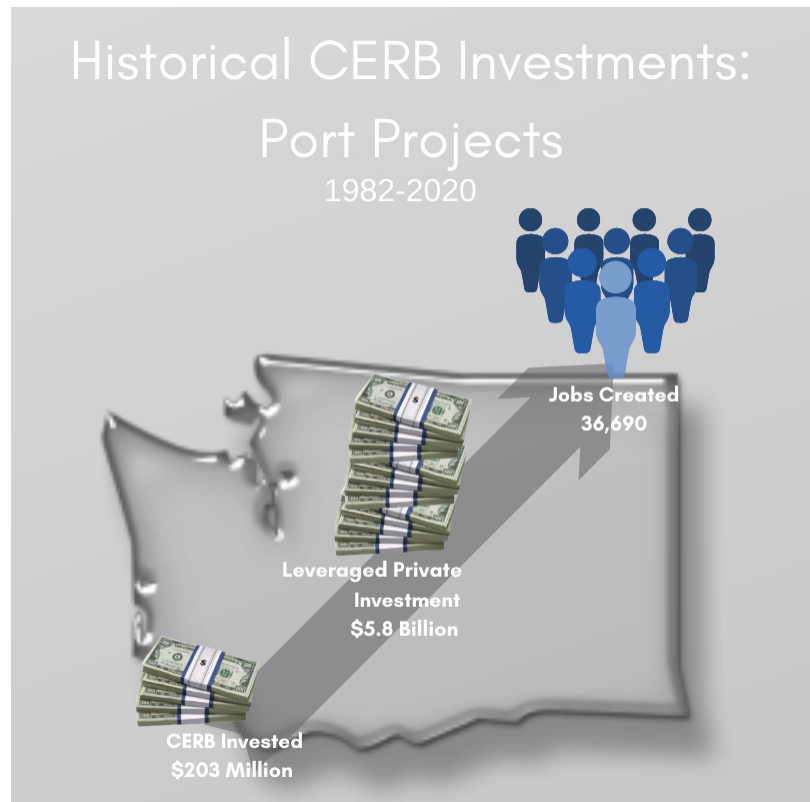
2020 Appropriation - \$10 million

As of September 2020, CERB has awarded \$17,244,323*, equaling 37 projects. CERB has 4 more meetings in the 2019-21 biennium. CERB expects the funding to run out prior to the end of the biennium.

**This amount does not include funding for rural broadband projects.*

2021 Legislative Priorities

CERB is requesting up to \$100 million for all 4 of CERB's administrative programs and the Rural Broadband Program be codified in CERB's statute 43.160.



CERB Investments and Returns

Since 1982, CERB has returned more to the state's economy than the \$203 million it has invested:

- Creation and retention of 36,690 jobs
- Over \$5.8 billion in actual private capital investment in facilities, machinery, and equipment by business and industry
- Generation of an estimated \$173 million in new annual state and local taxes to help stabilize local economies and generate future income

Spurs Job Creation and Retention

CERB's investment in public infrastructure required by business and industry creates opportunities for job creation and retention.

CERB's 38-year job total is a combination of new jobs plus retained existing jobs. According to the businesses, these 36,690 jobs would have been lost to the state without CERB's investment in the public infrastructure.

During the 2019-21¹ Biennium CERB approved, 37 projects:

Project Types

- 26 planning studies
- 11 construction projects

Project Geography

- 31 rural projects
- 6 urban projects (4 rural communities)

These projects represent an estimated 948 full-time jobs and CERB investments totaling nearly \$17.2 million. The private capital investment in the business facilities for these projects are estimated at nearly \$69.1 million.

CERB has helped strengthen businesses and communities by encouraging industrial sector developments. In CERB projects, the median wage created by industry always exceeds the county median wage.

¹CERB has 4 more meetings to award projects in the 2019-21 biennium.

Leverages Private Investment

CERB tracks the actual private sector investment in business facilities made as a result of the CERB project and compares it to the estimated private investment at the time of the CERB application. CERB investments leverage private capital at a ratio of 29 to 1.

Generates New Tax Revenue

Since 1991, CERB applicants have been asked to estimate how much state and local tax revenue the project will generate if funded. To date, these state and local estimates from property, business and occupation, and retail sales tax revenues equal \$173 million². These new sources of revenue help local governments provide services to their communities.

Since 2004, CERB has been asking clients to report actual new tax revenue generated as a result of the catalytic effect of improved infrastructure on business developments. The actual average annual new tax revenue generated per CERB project is \$2,030,771.

Accelerates Assessed Value

In 2002, CERB started tracking how its economic development infrastructure investments affect the value of land and buildings and subsequent business developments that occur. Since then, CERB has funded 95 construction projects. At the time of application the baseline assessed valuation was \$47.4 billion. Of the 95 projects, 76 reported a total net increase in assessed value of \$33.3 billion.

²Data for the new tax revenue generated is supplied by the client, not the Department of Revenue.

Construction Jobs

Construction jobs have considerable statewide impact, these numbers are not included in CERB project totals.

- *For every \$1 million invested in new construction creates an additional 10.89 construction jobs³.*
- *For every \$1 invested in new construction generates an additional \$1.97 in economic activity³ throughout the state.*
- *For every \$1 invested in new construction, household earnings³ are increased by 54 cents in all households, not just those with someone employed by the construction industry.*
- *For every 100 direct constructions jobs created, 177.6 indirect jobs⁴ (suppliers/induced jobs) are created.*

For CERB, these multipliers translate into:

- *7,514 construction jobs*
- *\$1.36 billion in additional economic activity*
- *\$372 million in increased household earnings*
- *13,344 indirect jobs*

Based on total cumulative investment of \$690 million in CERB projects⁵.

³Source: Office of Financial Management

⁴Economic Policy Institute, Updated employment multipliers for the U.S. economy, January 23, 2019.

⁵Impact numbers are calculated over 38 years at present value. The \$690 million total includes \$203 million in CERB construction funds, and \$487 million in public and private funds leveraged as match for the CERB construction project.

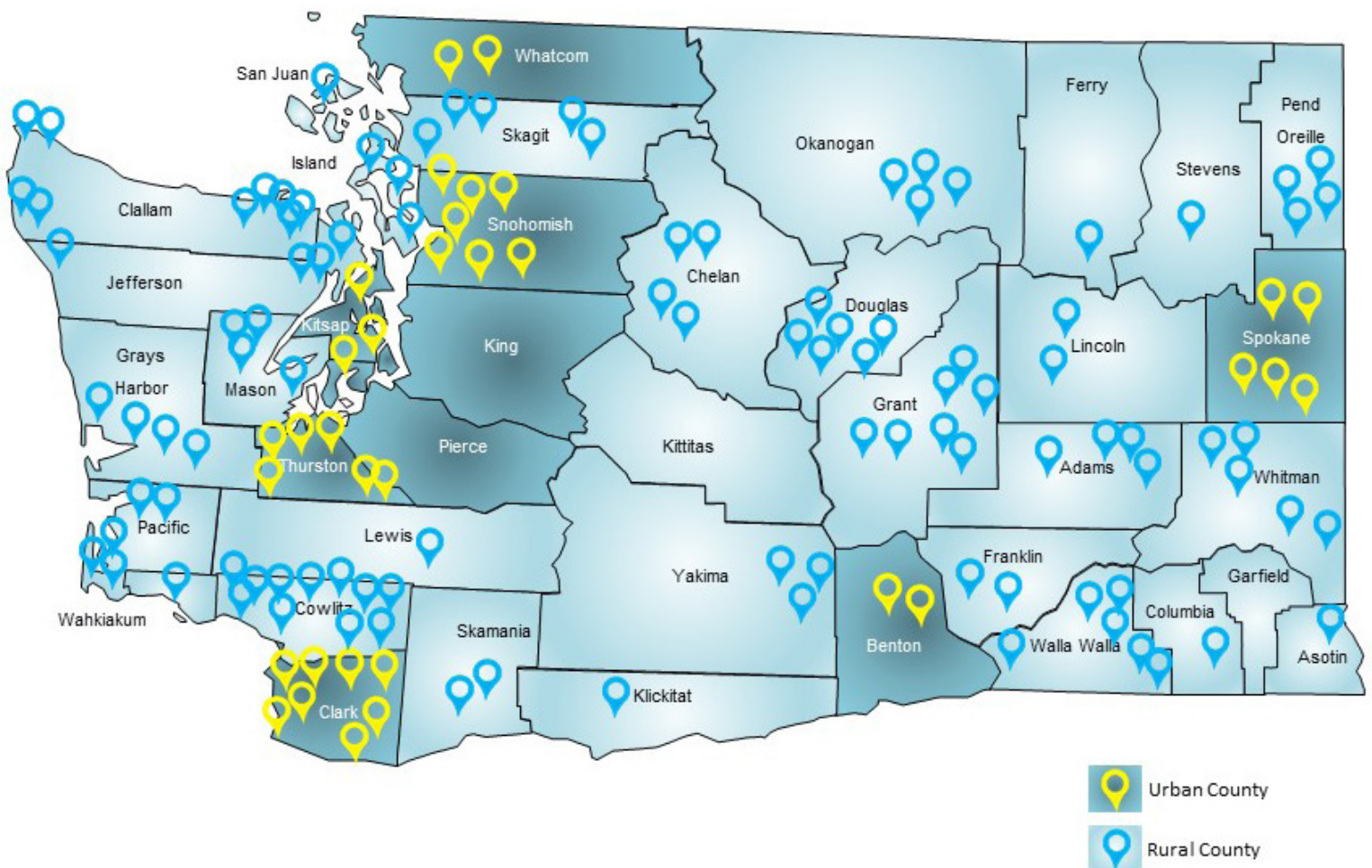
Statewide Investments (approved 2015-2020)

Between January 2015 and September 2020, CERB approved 136 projects (15 projects with Tribes), investing more than \$45.3 million in 93 communities across Washington State. Funds were awarded among a wide spectrum of projects, ranging from helping rural communities plan for economic development and broadband planning to building re-purposing and water system improvements.

These investments are made with an expectation that the job creation estimates provided as part the application, will be met within five years of the public project's completion. Given this rigorous standard and some challenging economic times, the success of 131 projects completed over the last five years speaks volumes to CERB's accomplishments.

Not only does CERB select strong projects that provide results for the state and local communities, but CERB also rewards projects that are fiscally sound. To date, there have been no delinquencies and only two restructures of CERB loans; CERB has never terminated a project.

CERB Funded Projects in Washington State, 2015-2020



Community and Economic Development (approved 2013-2020)

Project Trends

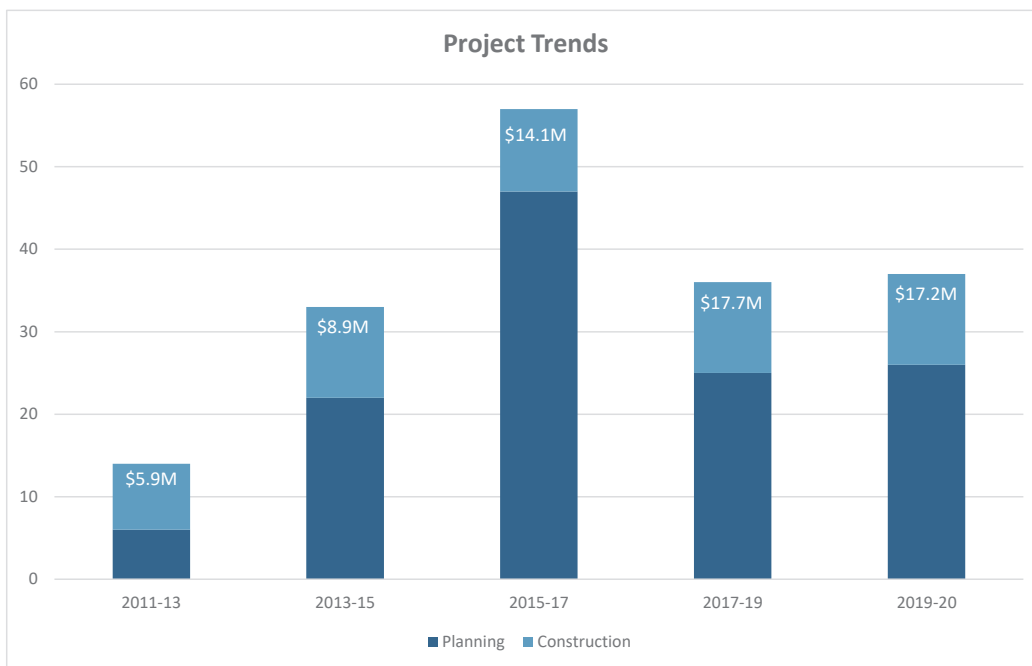
With staff's focus on outreach and education, CERB has seen a record number of applications since 2013. While the state was recovering from the recession, communities started looking at their future in a more focused manner. The record number of applications that CERB has received, have been mostly for planning projects. Communities are taking the time to plan for their futures, making their communities a place that the residents want to live and raise their families, not just a place to work.

Prior to 2013, in any given biennium, CERB funded approximately 6 to 8 planning projects. In 2013-19, CERB funded 94 planning projects. To date, CERB has funded 26 planning projects during the 2019-21 biennium, for a total of 122 projects in seven years (see project trends graphic). Since 1992, CERB has funded a total of 192 planning projects.

As a result of the record number of planning projects, CERB has a built in project pipeline for future construction projects. Not all projects will be found feasible for construction, and not all construction projects will be funded by CERB. However, there is a potential that 68% of the planning projects would come back to CERB for construction funding.

If 82 projects came back to CERB for construction funds, at the average \$1.5 million a project, the project potential is the following (see pipeline):

- \$123 Million CERB Funds
- \$257 Million Match
- \$3.5 Billion Private Investment
- 22,174 Jobs Created and Retained



CONSTRUCTION MULTIPLIERS

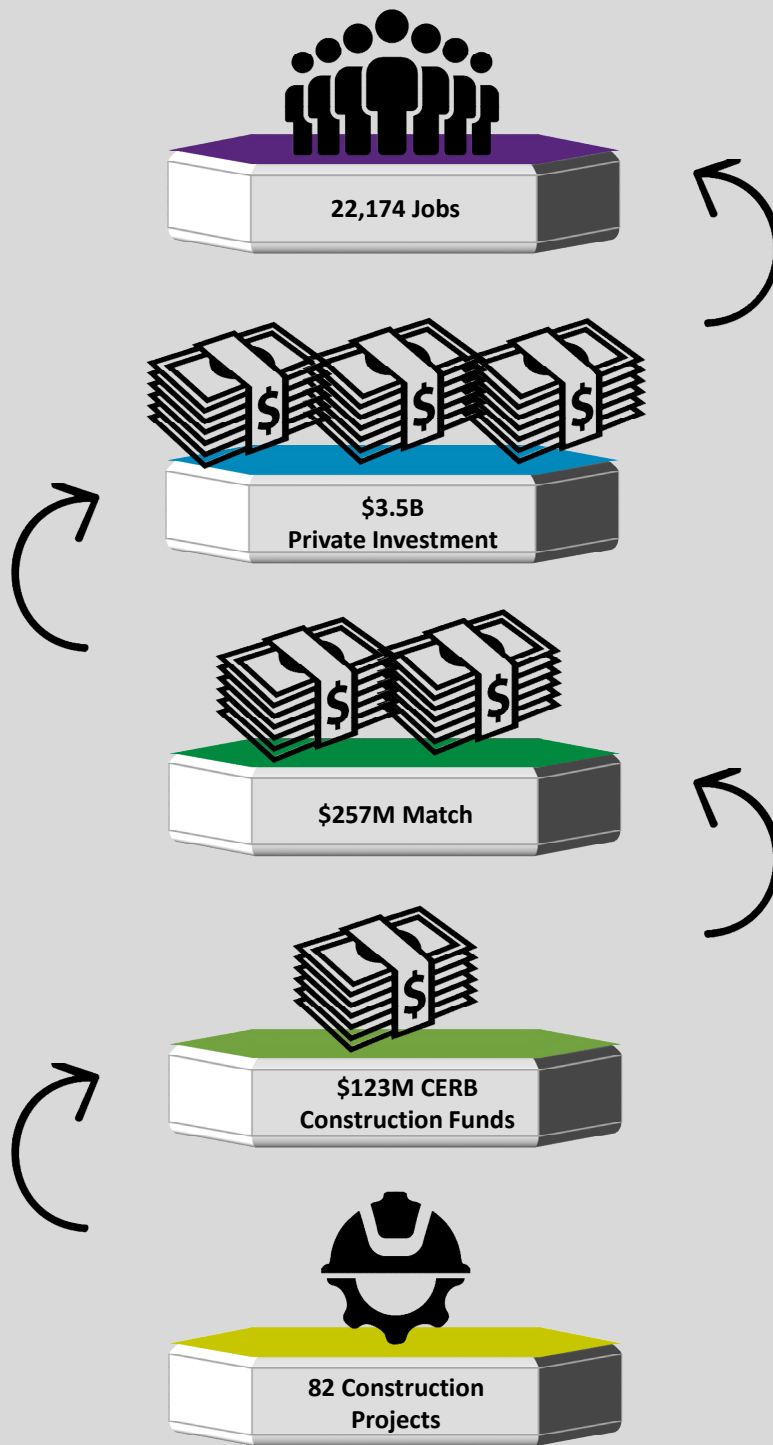
- 4,138 construction jobs
- \$738.6m additional economic activity
- \$205.2m increased household earnings
- 7,351 indirect jobs

Based on total cumulative investment of \$380 millions in CERB projects.

CERB Pipeline

2013-2020: 122 CERB Funded Planning Studies
Assumption: 68% of the original studies could return to CERB for construction
funding at an average of \$1.5 million per project.

Estimates based on historical actuals.



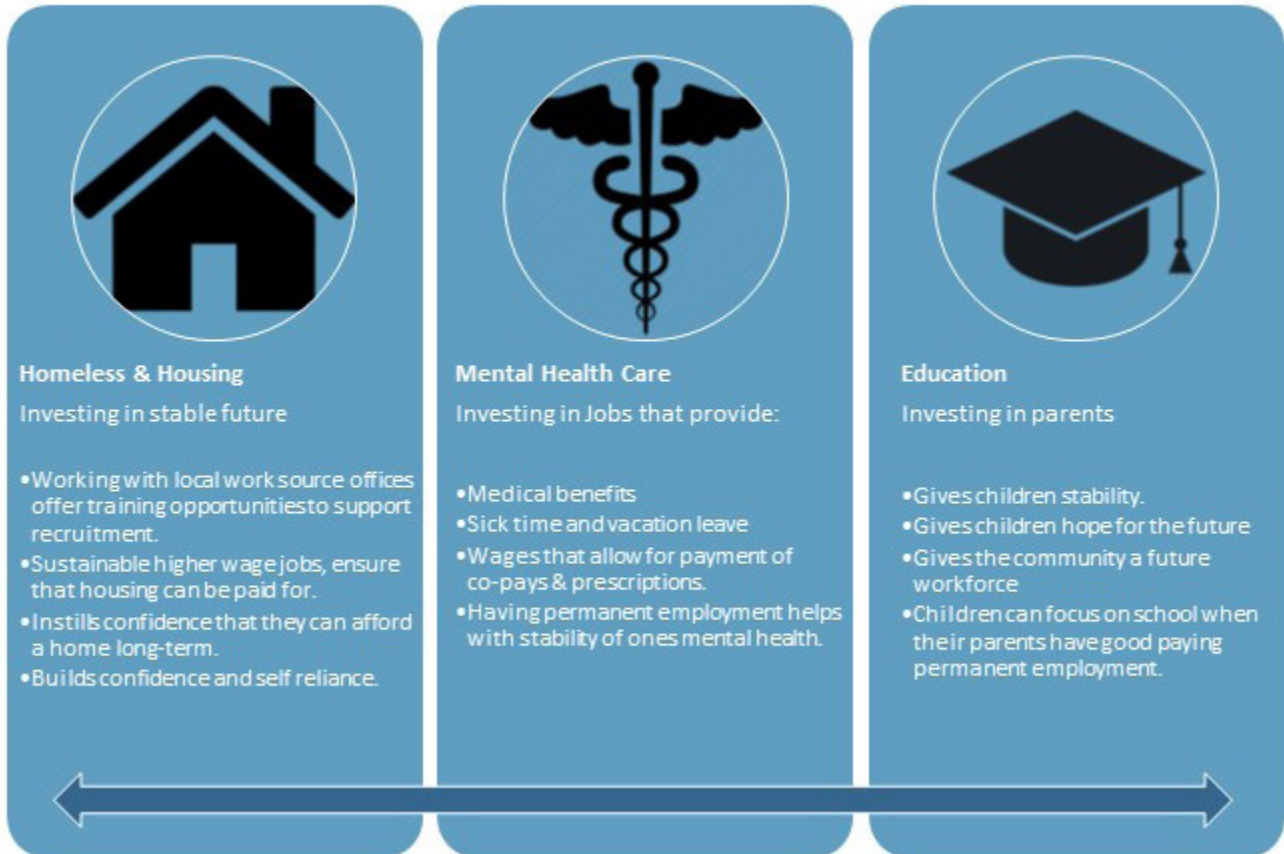
Community Impacts & Benefits of CERB Investments

Investment in Economic Development Infrastructure = jobs

CERB investments connect the community.

CERB invests in public infrastructure supports private businesses, which leads to job creation and retention.

CERB's investment also has many ancillary benefits that support community development and the future of Washington citizens.



Diversity, Equity and Inclusion (DEI)

Digital Inclusion

CERB funded rural broadband planning studies require the following to be looked at and documented:

- Affordable Internet – Describe how the community will address providing affordable internet options.
- Affordable Equipment - Describe how the community will expand the availability of affordable equipment to low-income residents.
- Digital Literacy Training – Describe how the community will teach people to use technology.
- Public Computer Access – Describe how the community will increase public computer access locations.

Workforce

Core CERB funded construction projects require the business, through a contingency agreement, to commit to the following:

That the business contact the local Workforce Development Council (WDC) and the State Employment Security Department, for assistance in filling new positions.

Tangible Results (completed 2013-2020)

Jobs

The state created and retained more than 1,627 permanent full-time positions from CERB projects that were completed between July 2013 and September 2020. From the \$20.5 million CERB invested, this translates into a permanent job being created or retained for every \$13,010 the state invested.

601² construction jobs were created as a result of the construction of public infrastructure, while an additional estimated 2,745 construction jobs² were created as a result of the construction of private facilities.

Private Investment

CERB considers a private businesses' investment in their facilities a useful measurement to determine the positive economic impact of a project on the economy. Not only are sales and property taxes driven by this investment, but it also shows a commitment by each private party to stay in the state.

Between July 2013 and September 2020, the private sector invested more than \$252 million in private facilities. Their investment was made possible by CERB funded infrastructure improvements.

New Tax Revenue

For the projects completed between July 2013 and September 2020, \$15.7 million was generated in new tax revenue

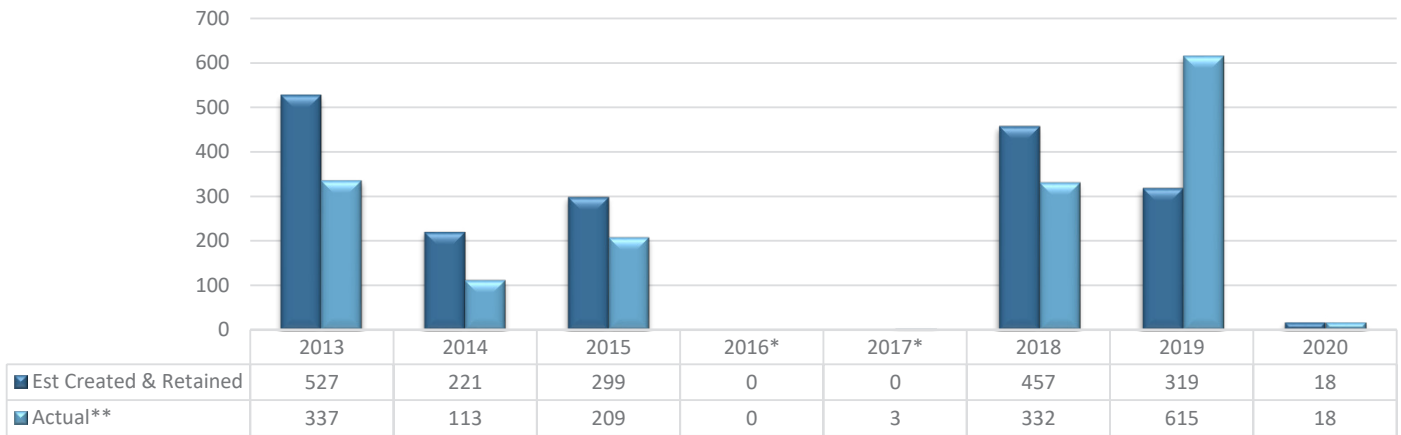
Accelerates Assessed Value

Between July 2013 and September 2020, 23 construction projects were completed. At the time of application, the baseline assessed valuation was \$4.9 billion. Of the 23 projects, 21 reported a total net increase in assessed value of \$5.9 billion.

¹Based on the \$55.2 million public infrastructure investment by CERB and match.

²Based on the \$252 million private investment that was invested by the private sector.

CERB Comparison of Estimated & Retained to Actual Created & Retained Jobs Completed 2013-2020†



† CERB tracks job creation for 5 years after a project is complete.

*No construction projects were completed in 2016/2017.

** Projects are still under construction, more actual jobs expected to be reported.

Project Highlight - City of Arlington

for

In 2017, CERB approved a \$50,000 grant to the City of Arlington the Arlington-Marysville Manufacturing Industrial Center (AMMIC) Study. This project consisted of a feasibility study to establish a master plan, economic development, investment and transportation strategy to facilitate infrastructure improvements and accommodate, attract, and retain industrial and manufacturing uses for the City of Arlington’s portion of the AMMIC study. CERB funds were matched by \$16,667 in local resources.



This project served as the cornerstone for the development of the Arlington-Marysville Manufacturing Industrial Center (AMMIC). This project will prepare the AMMIC Master Development Plan. This master plan will provide the framework for developing infrastructure that will foster economic development and investment to attract and retain industrial uses. These industrial uses will in turn provide the family wage earning jobs needed to support the Arlington and Marysville communities.

The City of Arlington’s project was completed March 2019. 2020 Update: Manufacturing/Industrial development occurred

“The Port of Everett supports the City of Arlington’s CERB grant application to develop the underutilized manufacturing and industrial center which is shared by the Marysville and Arlington communities. The Arlington Marysville Manufacturing and Industrial Center (AMMIC) has tremendous potential to be a manufacturing and industrial area, which will provide family wage jobs to the rural and resource areas and the region. A benefit of this proposal is the coordination of efforts between the cities of Arlington and Marysville, Port of Everett, Snohomish County, Community Transit, the Economic Alliance Snohomish County, property owners, and interested parties to grow this Regional Manufacturing and Industrial Center in northern Snohomish County.”

- Les Reardanz, CEO/Executive Director
Port of Everett

both concurrently and post study. Currently there is 794,909 S.F. of M/I building completed/ under construction, with 811,137 S.F. of additional new building being proposed, for a total of 1,606,046 S.F. to be constructed in Arlington over the next three years. Five new companies sited in the study area.



Project	CERB	Match
2017: Arlington-Marysville Manufacturing Industrial Center (AMMIC) Study	\$50,000	\$16,667
Total Investment:	\$50,000	\$16,667

City of Arlington	Actuals 2020*
New jobs created (in full-time equivalent)	179
Private capital investment	\$24,347,414
Current Assessed valuation of the area of the CERB study	\$7,379,925

**More jobs will be created and investments made, as the project is not fully matured.*

Project Highlight - City of Marysville

In 2017, CERB approved a \$50,000 grant to the City of Marysville for the Arlington-Marysville Manufacturing Industrial Center (AMMIC) Study. This project consisted of a feasibility study to establish a master plan, economic development, investment and transportation strategy to facilitate infrastructure improvements and accommodate, attract, and retain industrial and manufacturing uses for the City of Marysville's portion of the AMMIC Study. CERB funds were matched by \$16,667 in local resources.



This project served as the cornerstone for the development of the Arlington-Marysville Manufacturing Industrial Center (AMMIC). This project will prepare the AMMIC Master Development Plan. This master plan will provide the framework for developing infrastructure that will foster economic development and investment to attract and retain industrial uses. These industrial uses will in turn provide the family wage earning jobs needed to support the Arlington and Marysville communities.

The City of Marysville project was completed May 2019.

2020 Update: 8 businesses have sited to study area.

“The Economic Alliance Snohomish County supports the City of Marysville’s CERB grant application to develop the Arlington-Marysville Manufacturing Industrial Center (AMMIC) plan, which will document the desire, capacity, and development potential the Center will play in attracting and accommodating a significant share of the Arlington, Marysville and north Snohomish County region’s employment growth. ... This plan will enhance and further on-going planning efforts and goals, including those promoting rural economic development, as well as strengthen existing partnerships with local tribes and other small and rural communities in the region that will benefit from the presence of a regional jobs center.”

- Patrick Pierce, President and CEO
Economic Alliance Snohomish County (EASC)

Project	CERB	Match
2017: Arlington-Marysville Manufacturing Industrial Center (AMMIC) Study	\$50,000	\$16,667
Total Investment:	\$50,000	\$16,667

City of Marysville	Actuals 2020*
New jobs created (in full-time equivalent)	381
Private capital investment	\$965,428
Current Assessed valuation of the area of the CERB study	\$933,000

*More jobs will be created and investments made, as the project is not fully matured.

Project Highlight - City of College Place

In 2018, CERB approved a \$50,000 grant to the City of College Place for the South College Place Planning Study. This project consisted of a feasibility study to determine if light industrial (food processing/wine) would be a conducive use of 60+ acres of land located near State Route 125 from Meadowbrook Drive to Old Milton Hwy. CERB funds were matched by \$16,667 in local resources.



Only 3.7 acres of land in the City can be used for active light industrial use. Some end users in the food processing, warehousing, and the wine industry had expressed interest in locating at a property along State Route 125. This project produced a detailed report that had a location analysis, target industry study, preliminary engineering assessment, and analysis outlined in the scope of work. Also, the City expects to get additional light industrial jobs and to make improvements to the city infrastructure based on the information received to attract such employers. Long-term benefits included: Information needed to attract light industrial family-wage jobs; increased property tax; increased sales and use tax; improved livability of the city and region.

“The Port of Walla Walla is supportive of the City of College Place: Southwest Sewer Trunk Line Project. The Southwest Sewer Trunk Line project not only provides desperately needed sewage capacity for a multitude of commercial properties along the State Route 125 corridor, but it provides wastewater services to the additional 260 acres the City recently annexed consisting of commercial/light industrial zoned lands. This project is listed and identified as a priority project within the 2020 Port of Walla Walla – Economic Development Plan.”

- Patrick Reay, Executive Director
Port of Walla Walla

The City of College Place planning project was completed in October 2019. The project was deemed feasible and led to a CERB prospective development construction application.

In 2020, CERB approved a \$1,700,000 loan and a \$300,000 grant to the City of College Place for the City of College Place: Southwest Sewer Trunk Line Project. This project consists of construction of a wastewater trunk line and lift station to support 100 acres of commercial/light industrial property. CERB funds were matched by \$5,173,907 in state and local resources.

This project targets light industrial and health care. The light industrial uses include wine barrel manufacturing, packaging machinery manufacturing, glass container manufacturing, and wholesale trade agents and brokers. College Place is in the heart of the Walla Walla Valley wine region, and is four miles north of the Rocks wine district in Milton-Freewater, Oregon. The City will also target offices of physicians, dentists, home health care services, and services for the elderly and persons with disabilities. The region is home to Providence St. Mary’s Hospital, Walla Walla Clinic, and the Wainwright Veterans Administration Medical Campus.

2020 Update: The City is currently working on the pre-contract conditions for the Southwest Sewer Trunk Line construction Project.

Project	CERB	Match
2018: South College Place Planning Study	\$50,000	\$16,667
2020: Southwest Sewer Trunk Line Project	\$2,000,000	\$5,173,907
Total Investment:	\$2,050,000	\$5,109,574

City of College Place	Estimates in Application
New jobs created (in full-time equivalent)	100
Private capital investment	\$2,300,000
Annual state & local taxes generated*	\$2,695,143
Current Assessed valuation of the area of the CERB study	\$734,315,060

Project Highlight - City of Othello



PROJECT LOCATION

VICINITY MAP

In 2017, CERB approved a \$50,000 grant to the City of Othello for the Water Supply and Storage Study. This project consisted of a feasibility study to implement the first phase of the City's Water Supply Plan, which included constructing a new well, pump station, and reservoir. CERB funds were matched by \$25,000 in local resources.



This study's objective was to develop a Plan for a new well, pump station, and reservoir. The benefits would be to help the City restore well pumping capacity lost due to declining aquifer levels and allow the City to explore the Grande Ronde basalts (a deeper aquifer), as an interim measure, prior to eventual implementation of a supplemental source of water supply. The City was at a critical

point with its water supply and continuing declines in the Wanapum aquifer threatened the City's ability to sustain existing businesses and industries. If historical declines in aquifer levels continue into the future, the City would not have the capacity to serve future growth and economic development. With the strong food processing industry already established in Othello, adequate water supply is paramount to maintaining existing industries and allowing for future economic development. The City believed this project would have a significant effect on the City's ability to attract new industries to locate in Othello. The City's single largest water user (Simplot) employs approximately 300 workers. If a new industry located in the City, due to increased availability of water from this project, the City estimates that up to 200 new jobs in the City could result. The City also estimates that up to 100 additional jobs could be created by existing businesses which would be able to expand by adding additional shifts.

"Due to the City's reliance on its sole source Wanapum aquifer declining over time, there is a looming threat not only to the City's long term water supply but to economic growth. ... By developing a comprehensive strategy for constructing a new reservoir, exploring a deeper aquifer and/or pursuing a supplemental alternative water supply source such as treating surface water or industrial wastewater, is a critical step in addressing the water supply issue."

- Pat Simmons, Chairman
Adams County Development Council

The City of Othello project was completed in October 2018.

2020 Update: Construction of well, transmission line, and pumphouse will be completed in January 2021. The water storage standpipe is under construction, and a 3.5 million gallon tank will be completed by December 2020. As a result of this 40% increase of water storage capacity, 60 single family residences have been built in Sandhill Estates Phase II, and McCain Foods, Inc. has implemented a bold new \$300 million plant expansion which will create 180 new jobs in Othello.

Project	CERB	Match
2017: Water Supply and Storage Study	\$50,000	\$25,000
Total Investment:	\$50,000	\$25,000

Project Highlight - Port of Everett

In 2017, CERB approved a \$1,850,000 loan to the Port of Everett for the Riverside Business Park Improvement Project. This project consisted of the construction of a connecting road, upgrading fire flow, and re-routing and installing utilities (power, water, sewer and stormwater). Their Committed Private Partner is KW Projects/Fed Ex. CERB funds were matched by \$1,096,000 in local resources.



KW Projects built a distribution logistics facility for FedEx Freight to expand its existing footprint. FedEx is a premier logistics company moving packages of all sizes throughout the world. Their business model is simple: provide cost effective and timely handling of customer products and packages with very high customer satisfaction. The investment in North Everett recognized the changing demographics of business and population within the Snohomish County area.

This project included two private sector developers and one well-known solid waste business that have committed to build new manufacturing/logistic facilities. At time of application, the tenants for the business park hadn't been publicly announced. The development companies (KW Projects and Latitude Development) moved forward to construct hundreds of thousands of square feet of light industrial and commercial building space to support these tenants. These two developments were expected to support in excess of 250 jobs on-site, not including the indirect and induced jobs that will be generated from the new business. The third business is Waste Management who had signed a lease to operate an intermodal transfer yard in the business park.

"This property, located on the Snohomish River between Everett and Marysville, is a former Weyerhaeuser Mill that the Port has worked for more than 20 years to put back into productive use. We are happy to report that the Port has the entire property under purchase and sale agreements or long-term land leases to bring hundreds of new manufacturing and light industrial jobs to the community."

- Patrick Pierce, former President and CEO
Economic Alliance Snohomish County (EASC)

The new access road in the business park completed the planned road network and provides access and utilities to these subdivided parcels. This project was required to provide necessary utilities to support the building development and

the transportation connections that link these parcels to nearby land, sea, and rail connections.

The Port of Everett project was completed in May 2018.


2020 Update: The Port of Everett sold the last two available industrial development parcels of the 85-acre Riverside Business Park to Snohomish County, collectively representing approximately 15.35 acres of raw land located off East Marine View Drive on the Snohomish River. The parcels neighbor the County's existing solid waste facility at the business park and provide opportunity for future expansion of solid waste and public works uses at the site. With all acreage now sold, the Port completed the final action of conveyance of all public infrastructure to the City of Everett, including all site roadways, utilities, and trails, as required under the General Transfer Agreement between the Port and City.

Today, the former mill site has been revisioned to drive economic success in North Everett, serving a variety of light-industrial users representing regional service functions from aerospace supply chain to trucking and distribution. Companies at the site include Motor Trucks International, Safran (a French aerospace company), FedEx Freight, Amazon, Canteen, Snohomish County, Republic Services Intermodal, and more to come with completion of a few parcels under development, planning, and tenant recruitment now. Filling the site with light industrial users has made this park an outstanding job creator. More than 600 are employed there now and, by full build out, the land will support 800+ direct jobs, 2,300+ indirect jobs, 700+ temporary construction jobs, and contribute \$730,000 annually in new state and local tax.

This successful brownfield redevelopment has recently earned regional and national recognition. In July 2020, the Port of Everett was recognized by the Washington Public Ports Association with the 2020 Outstanding Job Creator Award for its transformative work to create new jobs at its Riverside Business Park. Additionally, in October 2020, the Port earned Excellence in Economic Development Award for Real Estate Redevelopment and Reuse from the International Economic Development Council (IEDC) for the work at Riverside Business Park.




INDUSTRIAL DEVELOPMENT




VALUE

Restores brownfield properties into light industrial uses that create family-wage jobs and infuses tax base into the City.




COMMUNITY

Integrates trails and public spaces for community use into the non-water dependant industrial parks.



ENVIRONMENT

Riverside Business Park & Bay Wood Industrial Park are both part of the Puget Sound Initiative and underwent extensive environmental cleanup to be put back into productive use.



ECONOMIC

Riverside Business Park

- Home to two Fortune 100 companies
- 800 direct jobs; 2,300 indirect jobs
- 700 construction jobs
- Anticipated to generate \$730K annually in state and local tax base

COMING SOON! Bay Wood Industrial Park

- Latitude Development
- 300 direct jobs; approx. 1,000 indirect jobs
- 300 construction jobs
- Anticipated to generate \$330K annually in state and local tax base

Project	CERB	Match
2017: Riverside Business Park Improvement Project	\$1,850,000	\$1,096,000
Total Investment:	\$1,850,000	\$1,096,000

Port of Everett	Estimates in Application	Actuals 2020**
New jobs created (in full-time equivalent)	99	800
Private capital investment	\$20,000,000	Approx. \$50M
Annual state & local taxes generated*	\$2,021,443	\$730,000
Current Assessed valuation of the area of the CERB study	\$9,300,000	\$8,659,000

*Property, B&O, Sales & Use, as applicable. Reported by applicant.

**More jobs will be created and investments made, as the project is not fully matured.

Project Highlight - Odessa Public Development Authority

In 2011, CERB awarded a \$1,200,000 loan to the Odessa Public Development Authority (OPDA) for the Cattle Producers of Washington Processing Facility. This project consisted of construction of a 5,400 square foot processing plant, to be leased to Livestock Producers Cooperative Association (LCPA). Improvements included site preparation, building, parking lot, and septic system. CERB funds were matched with \$798,134 in local resources.



At the time of application, OPDA partnered with the Livestock Producers Cooperative Association (LCPA), a multi-species meat processing plant. It was formed primarily by cattle producers involved in the Cattle Producers of Washington (CPoW), but also processed sheep, goats, pigs, and bison as well. They were a USDA-inspected slaughter and fabrication facility, and operational in 2014.

TIMELINE:

Late 2018, OPDA contacted CERB and let them know they were concerned that LCPA's revenues were not enough to cover the lease payment, ultimately meaning that OPDA may not be able to cover the annual CERB repayment due July 2019.

Early 2019, CERB leadership and staff traveled to Odessa to meet with OPDA and LCPA, to discuss options for both the PDA and the business. In May 2019, CERB approved a request to restructure the 2019 payment and re-amortize the future payment schedule, while LCPA looked at options to increase revenue.

CERB staff worked with OPDA and received monthly updates regarding the PDA and LCPA.

In March 2020, LCPA officially closed their operations.

In May 2020, OPDA and LimitBid Packing LLC, presented to the Board a business plan outlining a proposal to reopen the facility. LimitBid Packing, LLC was interested in moving into the facility, becoming USDA certified, and open for business by July 2020. The timing couldn't have been better given the current pandemic environment.

"In 2013, the Livestock Processor's Cooperative Association, a group of ranchers in Eastern Washington, tried to break the grip of industry consolidation by opening a slaughterhouse in Odessa. The plant, backed by community development agencies, would allow ranchers to tap into consumer demand for local beef without transporting cattle long distances for slaughtering or using large meatpackers.

But the cooperative struggled with inconsistent sales and hiring and retaining employees in a small town, Ed Gross said. Now, however, with the pandemic driving demand and closing the price gap between local and industrial beef, the Odessa facility is preparing to reopen in June."

By Carl Segerstrom, High Country News, May 26, 2020)

"We are totally vertically integrated, which means we control every aspect of the supply chain for our cattle," Curtis said. "We are essentially taking out the large, industrial corporations like Tyson and Washington Beef, and taking out the grocery stores. We are delivering a product to consumers so they know where it's coming from. And we are able to do that at virtually the grocery store prices."

- Mile Curtis, LimitBid Packing, LLC

2020 Update: Two new businesses have benefited from this new partnership. LimitBid Packing, LLC, owned by Miles Curtis & Keith Nantz, and The Herd 5C, owned by Payton Curtis. LimitBid Packing, LLC was able to get the plant USDA certified and opened for business in late July. The 20 jobs they have now are creating at least another 16 jobs for other companies to sell their beef. As an aside, The Herd 5C is one of those companies.

LimitBid Packing

“The formerly shuttered livestock processing facility has a new lease on life, with the new owners using the facility to help launch a direct-sales beef program.

Miles Curtis, who ranches near Odessa, Ewan and Tokio, bought the facility this spring. The facility had formerly been operated by the non-profit group Cattle Producers of Washington. The new plant, called LimitBid Packing, processes the beef for Curtis’ direct sales program, as well as processing animals for outside customers.

Curtis’ daughter, Payton, has used the USDA plant to process the family’s beef for an online direct-sales program called “The Herd 5C”.

Payton said she started the online business after Coronavirus shut down schools and colleges earlier this year.”

- By Katie Teachout and Jamie Henneman, The Times, 8/24/2020



Project	CERB	Match
2011: Cattle Producers of Washington Processing Facility	\$1,200,000	\$798,134
Total Investment:	\$1,200,000	\$798,134

Odessa Public Development Authority	Estimates with LimitBid Packing, LLC	Actuals 2020**
New jobs created (in full-time equivalent)	11	20
Private capital investment		\$500,000

Project Highlight - Port of Camas-Washougal

In 2012, CERB approved a \$50,000 grant request to the Port of Camas-Washougal for planning funds to assist in preliminary engineering, a development agreement and a SEPA for a 120-acre parcel that is the largest contiguous heavy industrial zoned property in Clark County.

The Port was in need of additional building inventory to supply the metropolitan area but lacked developable land to expand. Making available 120 acres contiguous to Port land allows for existing tenants, of which there are 41 with approximately 714 employees, to expand as well as new operations to locate.

In 2016, CERB approved a \$1,700,000 loan and \$300,000 grant to the Port of Camas-Washougal for the 50,000 square foot Industrial Building #18 project. This project consisted of construction of a new 50,000 square foot metal pre-fabricated building, slab on grade, in Steigerwald Commerce Center Phase 2B, Lots 12 & 14, with the ability to demise into fifteen (15) 3,300 square foot bays. CERB funds were matched by \$3,000,000 in EDA grant funding and 750,000 in local resources.



The Port was missing out on potential opportunities due to the lack of industrial space. Prior to this project, the Port leased 274,700 square feet and they had maintained 100% occupancy for the prior three consecutive years. This was great for the Port, but with no inventory the Port couldn't meet any requests for industrial space. As the economy improved, the Port was

receiving on average 2-4 calls a month from manufacturing, warehouse, and processing companies looking to expand, relocate, or to start a new business. Steigerwald Commerce Center is only one of two sites in Clark County zoned Heavy Industrial and capable of providing a home for industrial businesses.

"The Port has attained one hundred percent occupancy for the last three years and cannot currently keep pace with demand. To help address this issue, the Port will be moving forward with the engineering and design work for a 50,000 square foot building, which will be the largest building constructed by the Port to date. ... This project will help alleviate the need for more industrial space and allow the Port to have available inventory to promote job growth to companies looking to expand or start up a new business. This will provide immediate economic stimulus, while also paving the way to long-term economic growth. The extremely low vacancy rate for existing industrial land space in our area continues to serve as a hindrance to our ability to attract new businesses as well as to retain existing companies looking to expand."

- Mike Bomar, President
Columbia River Economic Development Council (CREDC)

Project Highlight - Port of Camas-Washougal (continued)

Furthermore, the City of Washougal rezoned 90% of two employment areas, totaling approximately 700 acres, to single family residential, as those properties were too costly to serve for employment use. This land use update has placed extra emphasis on downtown and the Port to be major economic hubs for the City.

The Port of Camas-Washougal project was completed in May 2018.

2020 Update: 7 businesses have sited to building #18.



Project	CERB	Match
2012: Feasibility Study, Steigerwald Commerce Center	\$50,000	\$20,000
2016: 50,000 square foot Industrial Building #18 project	\$2,000,000	\$3,750,297
Total Investment:	\$2,050,000	\$3,770,297

Port of Camas-Washougal	Estimates in Application	Actuals 2020**
New jobs created (in full-time equivalent)	70	108
Private capital investment	\$1,000,000	\$1,363,000
Annual state & local taxes generated*	\$107,097	\$31,310
Current Assessed valuation of the area of the CERB study	\$731,550	\$1,642,700

*Property, B&O, Sales & Use, as applicable. Reported by applicant.

**More jobs will be created and investments made, as the project is not fully matured.

Project Highlight - Port of Port Angeles

In 2016, CERB approved a \$50,000 grant to the Port of Port Angeles for the Marine Trades Industrial Park Site Plan. This project consisted of a feasibility study/master plan for a marine trades industrial park at the former K-Ply mill site. The study included a preferred site layout alternative that would maximize the utilization of the 18 acre waterfront site, cost estimate, and project phasing schedule. CERB funds were matched by \$50,000 in local resources.



The Port of Port Angeles completed environmental cleanup of the former K-Ply Mill site. An analysis of the site concluded that the development of a marine trades industrial park (now the PA-MTC) at the site was feasible and a Master Plan was prepared. The Port identified boat building and repair as an economic niche, which has potential to increase local jobs, support existing Port marine trades tenants, and generate lease

revenues and user fees for Port owned infrastructure on the site. As a result, the Port decided to undertake the first phase of the project, with the construction of a boat wash-down facility at the site.

The Port of Port Angeles planning study was completed March 2017. The project was deemed feasible and led to a CERB prospective development construction application.

In 2018, CERB approved a \$765,000 loan and a \$135,000 grant to the Port of Port Angeles for

the Marine Trades Industrial Park Wash-Down Facility. This project consisted of construction of Phase 1A of the Marine Trades Industrial Park, which included the construction of an 18,500 square foot boat wash-down facility. CERB funds were matched with \$1,172,583 of local resources.

“Arrow Launch utilizes the Port’s marine terminals, small boat yard, marinas and also leases approximately 15,000 square feet of Port-owned buildings used for vessel repair and administration. Arrow has keen interest in the build-out of the MTIP (Marine Trades Industrial Park) and has expressed to Port staff our desire to have a presence within the confines of the MTIP as soon as the required infrastructure is in place that will allow the full build-out of the site. This additional infrastructure will improve the efficiency of our operations and allow us to expand. Arrow Launch currently employs 35 employees at our operations in Port Angeles and total employment of 50. Arrow brings significant economic value to the city of Port Angeles annually in the form of payroll, purchase of goods and services, etc.”

- Captain Jack Harmon, President
Arrow Marine Group

Project Highlight - Port of Port Angeles (continued)

The new wash-down facility would allow existing marine trades companies to efficiently pressure wash boats up to 200 feet in length prior to conducting routine maintenance, repair, or inspection activities. Adjacent to the project site there is vessel in-water infrastructure to haul and launch vessels up to 500 tons. A deep-water pier exists adjacent to the site and provides berthing for vessels undergoing topside repair. In 2018, there were 360 employees in the area engaged in the building, repair, or maintenance of commercial, government, and recreational vessels on the North Olympic Peninsula.

“Westport, L.L.C.’s luxury yacht manufacturing facility is located on the Port Angeles waterfront in proximity to the Port’s Marine Trades Industrial Park. Westport has been operating continuously in Port Angeles since 2003. Westport also leases an 80,000 square foot manufacturing facility at the Port’s Airport Industrial Park. We construct and perform maintenance on series-built composite 50-meter yachts. Westport is also a tenant at the Port Angeles Boat Haven Marina. Westport, L.L.C. currently employs over 200 employees for our operations in Port Angeles. The Port’s continued investment and build-out of the 18-acre Marine Trades Industrial Park will potentially present new opportunities for future expansion in Port Angeles as Westport always will seek new opportunities in response to global trends in the luxury yacht marketplace.”

- Dave Hagiwara, General Manager
Westport, L.L.C.

The Port of Port Angeles project was completed in December 2019.

2020 Update: The completed wash-down facility is the cornerstone of the Port’s Marine Trades Center (MTC). Since the completion of this improvement the Port has been able to pragmatically market the MTC to

future tenants and users. Multiple potential tenants have now engaged the Port with interest in developing private improvements at the MTC.

Since the mid-1990s, State funding through CERB has been an important funding source and partner resulting in the diversification of the Port’s industrial waterfront properties from strictly timber exports/processing to a combination of marine trades and forest product commodity handling. CERB funding assistance has been key in creating hundreds of marine trade jobs on the Port’s waterfront. Phase 1 of the Marine Trades Center redevelopment is a continuation of this successful economic development and transition.

Project	CERB	Match
2016: Marine Trades Industrial Park Site Plan	\$50,000	\$50,000
2018: Marine Trades Industrial Park Wash-Down Facility	\$900,000	\$1,172,583
Total Investment:	\$950,000	\$1,122,583

Port of Port Angeles	Estimates in Application	Actuals 2020**
New jobs created (in full-time equivalent)	250	49
Private capital investment		\$100,000
Annual state & local taxes generated*	\$213,336	Est \$43,560
Current Assessed valuation of the area of the CERB study	\$5,000,000	Not assessed

*Property, B&O, Sales & Use, as applicable. Reported by applicant, more in future years.

**More jobs will be created and investments made, as the project is not fully matured.

County Totals

Total Investment in CERB Public Infrastructure Projects by County 1982-2020

County	Number of Projects	Est. Jobs Created & Retained	Actual Jobs Created & Retained ¹	CERB Loan to Local Government	CERB Grant to Local Government	Match Invested in CERB Projects ²	Public Project Total
Adams	8	80	239	\$250,000	\$275,000	\$237,268	\$762,268
Asotin	7	270	197	\$1,100,500	\$666,000	\$1,893,146	\$3,659,646
Benton	15	1,174	858	\$3,608,062	\$1,815,510	\$6,290,069	\$11,713,641
Chelan	13	735	614	\$3,004,409	\$652,026	\$13,598,100	\$17,254,535
Clallam	25	1,385	618	\$5,035,000	\$2,140,406	\$9,465,192	\$16,640,598
Clark	19	3,454	3,925	\$9,929,294	\$4,369,624	\$25,282,032	\$39,580,950
Columbia	6	82	35	\$1,009,000	\$492,375	\$244,625	\$1,746,000
Cowlitz	24	2,019	1,188	\$9,505,930	\$2,210,000	\$34,572,708	\$46,288,638
Douglas	10	554	314	\$2,571,052	\$779,912	\$2,184,870	\$5,535,834
Ferry	4	255	417	\$614,600	\$2,380,030	\$4,228,400	\$7,223,030
Franklin	7	892	1,332	\$4,329,000	\$975,000	\$4,116,066	\$9,420,066
Garfield	4	67	62	\$276,000	\$251,342	\$986,025	\$1,513,367
Grant	27	2,161	2,110	\$11,836,694	\$3,490,350	\$35,086,252	\$50,413,296
Grays Harbor	32	2,756	2,040	\$8,668,600	\$3,467,500	\$27,623,346	\$39,759,446
Island	3				\$145,000	\$169,586	\$314,586
Jefferson	6	344	103	\$1,950,000	\$486,100	\$10,787,275	\$13,223,375
King	2	567	391		\$1,340,482	\$317,832	\$1,658,314
Kitsap	6	413	300	\$1,343,000	\$287,900	\$7,527,439	\$9,158,339
Kittitas	2	20	18	\$425,000	\$325,000	\$4,134,500	\$4,884,500
Klickitat	12	1,161	1,099	\$3,187,264	\$3,215,852	\$12,936,314	\$19,339,430
Lewis	17	2,704	1,751	\$4,781,326	\$1,523,204	\$8,038,442	\$14,342,972
Lincoln	11	199	75	\$3,887,813	\$2,146,237	\$2,014,053	\$8,048,103
Mason	11	1,375	801	\$2,569,375	\$2,361,875	\$6,676,566	\$11,607,816
Okanogan	13	563	0 ³		\$3,800,000	\$2,890,468	\$6,690,468
Pacific	22	1,092	1,105	\$3,250,500	\$4,015,043	\$7,036,190	\$14,301,733
Pend Oreille	8	1,446	1,650	\$1,080,905	\$1,336,405	\$1,347,970	\$3,765,280
Pierce	4	716	310	\$400,000	\$2,075,000	\$11,841,250	\$14,316,250
San Juan	1	42		\$750,000	\$250,000	\$3,000,000	\$4,000,000
Skagit	21	2,807	3,587	\$8,317,856	\$4,040,725	\$14,879,754	\$27,238,335
Skamania	11	200	159	\$1,507,644	\$1,980,252	\$3,468,238	\$6,956,134
Snohomish	17	4,567	5,573	\$7,997,000	\$5,178,730	\$71,610,365	\$84,786,095
Spokane	10	690	252	\$9,000,000	\$1,075,000	\$22,325,576	\$32,400,576
Stevens	6	259	687	\$578,649	\$912,649	\$2,369,585	\$3,860,883
Thurston	11	100	72	\$1,136,000	\$375,000	\$559,190	\$2,070,190
Wahkiakum	1				\$50,000	\$16,667	\$66,667
Walla Walla	9	2,047	860	\$7,500,000	\$1,685,000	\$82,044,899	\$91,229,899
Whatcom	17	1,719	1,740	\$7,328,836	\$813,375	\$4,830,234	\$12,972,445
Whitman	15	805	510	\$3,870,065	\$1,491,493	\$17,204,686	\$22,566,244
Yakima	14	1,428	1,498	\$4,357,253	\$1,382,650	\$23,686,864	\$29,426,767
GRAND TOTALS	451	41,148	36,490	\$136,956,627	\$66,258,047	\$487,522,041	\$690,736,715

¹More jobs will be created in projects that have not fully matured.

²Does not include funds invested by the private businesses in the business facilities.

³CERB invested in 3 projects in 1993, at the end of the 5-year reporting period, no jobs were created.

Legislative District Totals

Total Investment in CERB public Infrastructure Projects by Legislative District 1982-2020

Leg District ¹	Number of Projects	Est. Jobs Created & Retained	Actual Jobs Created & Retained ²	CERB Loan to Loan Government	CERB Grant to Local Government	Match Invested in CERB Project ³	Public Project Total
2	4				\$200,000	\$66,668	\$266,668
3	1	150	130	\$500,000	\$150,000	\$67,000	\$717,000
4	2			\$75,000		\$25,000	\$100,000
6	5	458	122	\$7,250,000	\$800,000	\$11,296,713	\$19,346,713
7	28	2555	2764	\$3,524,154	\$7,134,084	\$20,854,950	\$31,513,188
8	13	628	576	\$2,958,062	\$1,478,000	\$3,631,429	\$8,067,491
9	35	1222	1008	\$5,496,565	\$2,733,835	\$20,496,125	\$28,726,525
10	10	288	149	\$3,780,000	\$1,624,000	\$5,398,822	\$10,802,822
12	31	1339	928	\$5,575,461	\$2,906,938	\$16,788,703	\$25,271,102
13	37	2380	2193	\$16,149,507	\$5,831,587	\$41,147,408	\$63,128,502
14	25	1528	1405	\$5,608,097	\$5,196,104	\$16,799,552	\$27,603,753
15	12	1261	1351	\$3,444,064	\$1,382,650	\$23,291,864	\$28,118,578
16	23	3567	2509	\$13,488,000	\$3,439,885	\$88,889,230	\$105,817,115
18	12	859	2753	\$7,069,294	\$1,456,624	\$17,816,909	\$26,342,827
19	60	4173	3317	\$16,059,100	\$6,847,043	\$56,176,021	\$79,082,164
20	31	3584	2581	\$9,827,256	\$3,250,704	\$20,630,342	\$33,708,302
21	4	1275	1433	\$2,997,000	\$300,000	\$13,849,246	\$17,146,246
22	6	100	72	\$1,136,000	\$125,000	\$477,013	\$1,738,013
23	1				\$35,000	\$13,250	\$48,250
24	38	2543	907	\$7,305,000	\$3,894,506	\$20,769,821	\$31,969,327
26	1	340	262	\$511,000		\$4,746,000	\$5,257,000
27	1				\$50,000	\$25,000	\$75,000
28	1				\$25,000	\$6,250	\$31,250
29	1	75	60	\$400,000		\$10,000	\$410,000
31	1	641	250		\$2,000,000	\$11,800,000	\$13,800,000
34	1	90	60		\$280,000	\$200,000	\$480,000
35	15	1448	839	\$3,401,375	\$2,614,775	\$9,444,755	\$15,460,905
38	5	1519	2657	\$1,850,000	\$2,845,245	\$1,208,640	\$5,903,885
39	8	1273	958	\$1,800,000	\$705,210	\$53,493,704	\$55,998,914
40	13	2561	3438	\$5,287,856	\$2,790,000	\$10,628,039	\$18,705,895
42	17	1719	1740	\$7,328,836	\$813,375	\$4,830,234	\$12,972,445
44	1	500	525	\$1,350,000	\$1,350,000	\$3,080,500	\$5,780,500
47	1	477	331		\$1,060,482	\$117,832	\$1,178,314
49	6	2595	1172	\$2,860,000	\$2,863,000	\$7,444,267	\$13,167,267
GRAND TOTALS	450	41,148	36,490	\$137,031,627	\$66,183,047	\$485,521,287	\$688,735,961

¹CERB funding is available statewide, however CERB has not received applications for projects in all 49 districts.

²More jobs will be created in projects that have not fully matured.

³Does not include funds invested by the private businesses in the business facilities.

Five-Year Project Tracking

CERB tracks job and private investment data on each project for a period of five years after the public project construction is complete. Projects on the five-year tracking list for the 2020 Legislative Report are a combination of projects completed since 2013 and new projects approved since the 2018 Legislative Report. After five years, CERB discontinues tracking job and private investment data as a direct result of the CERB investment. Between the prior legislative report and September 2020 (the cut-off date for inclusion in this report), CERB has approved 53 new projects. One of those projects was withdrawn by the applicants due to changed project conditions. The remaining 52 are shown among those listed below. Please note the following items:

- In the CERB Applicant column, the symbol (+) indicates the 52 projects funded since the 2018 Legislative Report.
- In the Private Business/Development Site column, an italicized name denotes a CERB-assisted prospective development site where estimated job numbers depend on future business development. Businesses and actual jobs are listed as development occurs.
- In the Actual Jobs Created & Retained column, the symbol (■) indicates the applicant is working to complete the final CERB contract and construction of the public infrastructure project.



Photo (left): Moses Lake Mayor David Curnel (right), Grant County Commissioner Cindy Carter (Center) and Port of Moses Lake Commissioner Stroud Kunkle (left), surrounded by county, port and city officials, cut the ribbon Wednesday on the brand new Road G NE, which opens up the ports' 2,400-acre West Side Employment Center.

Five-Year Project Tracking

ADAMS

Port of Othello		Project Title:		Bruce Area Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/20/2014		\$37,500	\$37,500	\$12,500	\$50,000	
Notes	2020: Betaseed located to Port Property. 19 FTEs, 11 part-time/seasonal.					

Adams County		Project Title:		Industrial Wastewater Facility Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$50,000	\$50,000	\$32,772	\$82,772	
Notes	2020: Pre-design, preliminary engineering and cost benefit analysis underway since 2019 on Phase #2 of the Industrial Wastewater Treatment Plant and Water Reuse Facility.					

City of Othello		Project Title:		Water Supply & Storage Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	2020: Construction of well, transmission line and pumphouse were completed by July 2020. Water storage standpipe were construction and is a 3.5 million gallon tank. It was completed by September 2020. As a result of this 40% increase of water storage capacity, 60 single family residences have been built in Sandhill Estates Phase II, and McCain Foods, Inc. had a \$180 million plant expansion.					

City of Othello		Project Title:		Industrial Water Treatment Feasibility Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$29,829	\$79,829	
Notes	2020: Project found feasible. Need to secure funding in order to construct treatment plants.					

City of Othello†		Project Title:		Othello Market District/Food Makers' Incubator Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	City is conducting study.					

ASOTIN

Port of Clarkston		Project Title:		Phase I Industrial Park Development		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2009	\$700,000	\$300,000	\$1,000,000	\$204,772	\$1,204,772	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
Estimated Private Jobs Created/Retained	55	Notes	See the Turning Point Business Park Project for business informaxtion.			

Five-Year Project Tracking

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
<i>Industrial Park Development</i>					<input type="checkbox"/>
Total				CERB Cost per Job	

Port of Clarkston		Project Title:		Telecommunications Fiber Build		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2013	\$130,000	\$45,000	\$175,000	\$175,000	\$350,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	35	Notes				

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
<i>Turning Point Business Park</i>					<input type="checkbox"/>
LC Cannabis (Hells Canyon Cannabis Company)	Service & Misc	\$554,000	7	\$34,600	<input type="checkbox"/>
Clarkston CBD	Service & Misc	\$15,000	9	\$39,350	<input type="checkbox"/>
Naslund Disposal Service, Inc.	Service & Misc	\$269,000	7	\$23,150	<input checked="" type="checkbox"/>
Total		\$838,000	23	CERB Cost per Job	\$7,609

Port of Clarkston		Project Title:		Pre-Development Site Planning Incubator Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$48,000	\$48,000	\$16,000	\$64,000	
Notes	2020: No construction or development has occurred as a result of this study. The Port had examined alternatives to new construction (as new construction was quite expensive compared to cash flow from incubators), had identified a building and had begun to talk with two different parties who might use a modified existing building. COVID-19, however, drew an abrupt halt to the businesses looking at incubating in the building.					

BENTON

Port of Benton		Project Title:		Master Planning 1,341 Area: Target Sectors Clean Energy & Biosciences		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$50,000	\$50,000	\$130,466	\$180,466	
Notes	2020: No construction has occurred yet. The Port and the City are working on further master planning of the site, and have begun working on detailed plans for extending utilities to the site. The Port and City are resolving the storm water treatment and disposal on the site, under another CERB grant.					

Five-Year Project Tracking

Port of Bontont		Project Title:		Horn Rapids Industrial Area Storm Water Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2019		\$50,000	\$50,000	\$50,000	\$100,000	
Notes	The Port is conducting study.					

CHELAN

City of Wenatchee		Project Title:		South Wenatchee Market Analysis and Subarea Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/15/2014		\$39,750	\$39,750	\$46,723	\$86,473	
Notes	<p>1. The Chelan Avenue Sidewalk Project (Phase I, II, III) (\$971,360)</p> <p>2. South Wenatchee Gateway Improvements (\$139,400)</p> <p>3. South Wenatchee Pedestrian Improvements (multiple projects) (\$1.75 million)</p> <p>4. Healthy Places for Healthy People (HP2) – EPA Technical Assistance in 2018</p> <p>5. Safe Routes to Parks (SRTP) Grant & Technical Assistance – 2019</p> <p>6. HP2 Plan Follow-up & Opportunity Zone (OZ) Workshop</p> <p>7. Kiwanis-Methow Park (\$3.2 million)</p> <p>8. Utility Project Improvements (\$581,400)</p> <p>9. In Progress – To Be Completed Projects</p> <p>a. Complete Streets Leadership Academy – TA and \$15,000 for improvements</p> <p>b. Basin Water Quality Retrofit – Utility project just under \$1 million</p> <p>c. Waterfront Gateway just over \$467K</p> <p>d. South Wenatchee Safety provides just under \$260K in bike/ped bulb outs, restriping and crossing RRFB</p> <p>e. Street Improvements for just under 1.36 million to increase ped/bike safety and improve access to a local park by installing a roundabout and bike lanes.</p> <p>Together, private commercial investment projects have contributed \$970,000 with an estimated increase in reoccurring annual gross sales of \$3.7 million.</p> <ul style="list-style-type: none"> • Cash and Carry • Confluence Health IS Facility • Key Hole Security • Cook’s Corner • Dutch Bros • Community Resource Group 					

City of Chelan		Project Title:		Chelan Municipal Airport Domestic Water Extension Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$22,500	\$22,500	\$7,288	\$29,788	
Notes	2020: Project deemed feasible, if the City can secure funding.					

Five-Year Project Tracking

City of Wenatchee		Project Title:	North Wenatchee Redevelopment Master Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/17/2015		\$50,000	\$50,000	\$50,000	\$100,000	
Notes	See McKittrick Street Extension Project for updates.					

Port of Chelan County		Project Title:	Chelan County Inventory of Industrial Land and Buildings Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	<p>2020: The principal deliverable for the grant was a searchable, publically available website tool providing the Port, commercial real estate brokers, recruitment prospects and local expanding companies critical information on all commercially and industrially zoned real estate (whether currently listed for sale/lease or not).</p> <p>Blue Spirits 8 FTEs/\$625,000 Private Investment Hurst International 7 FTEs/\$875,000 Private Investment</p>					

City of Wenatchee		Project Title:	McKittrick Street Extension Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/16/2017	\$859,409	\$113,776	\$973,185	\$265,514	\$1,238,699	
Transportation Infrastructure Available	Highway	Port	Air		Rail	
		Facilities	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	96	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Diamond Foundry Inc	Manufacturing	\$6,000,000	14	\$71,000	<input checked="" type="checkbox"/>	
Total		\$6,000,000	14	CERB Cost per Job	\$69,513	

CLALLAM

Makah Tribe		Project Title:	Makah Broadband Project Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/18/2014		\$46,875	\$46,875	\$93,750	\$140,625	
Notes	2020: This project led the Tribe to submit a 2nd planning application for design & engineering.					

Five-Year Project Tracking

Quileute Tribal Council		Project Title:		Quileute Broadband Access Planning		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$45,000	\$45,000	\$15,000	\$60,000	
Notes	2020: Installation of microwave relay for broadband communications installed fall of 2016, fiber optic cable to the village of La Push installation in progress.					

Quileute Tribal Council		Project Title:		Higher Ground Infrastructure Master Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/21/2016		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: The master plan has been recently updated to improve water system support for increased reliability and fire/emergency support capacity of the community water.					

Port of Port Angeles		Project Title:		Marine Trades Industrial Park - Site Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$50,000	\$50,000	\$80,000	\$130,000	
Notes	Study led to the Marine Trades Industrial Park - Wash Down Facility construction project.					

Jamestown S'Klallam Tribe		Project Title:		Wastewater Infrastructure Planning Support Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$50,000	\$50,000	\$20,082	\$70,082	
Notes	2020: 8" sewer line connecting Tribal properties to Blyn, WA and City of Sequim's wastewater treatment facility completed. Sewer connection allows for further development in Blyn area and will result in the eventual decommissioning of on-site septic and MBR treatment facilities, as well as several smaller septic systems.					

City of Sequim		Project Title:		Bell Creek Economic Opportunity Area Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	<p>2020: The Bell Creek EOA landowner has not yet applied for any permits or requested a pre-permit consultation. The study resulted in a recommendation for a multi-phased, mixed-use development. Next steps and timing recommended to the City and landowner, from the final report, include:</p> <ol style="list-style-type: none"> 1) Adopt Bell Creek EOA site zoning (adopted in 2019) 2) Pursue public-private development agreement or letter of understanding (2018-19) 3) Market site for lead or anchor use (2019-20) 4) Secure infrastructure and construct anchor facility (2019-21) 5) Obtain commitments and execute subsequent phases of development (10-20 years to build-out) 					

Five-Year Project Tracking

Port of Port Angeles		Project Title:		Marine Trades Industrial Park - Wash Down Facility Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/26/2018	\$765,000	\$135,000	\$900,000	\$1,022,291	\$1,922,291		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	250	Notes	2020: The completed wash-down facility is the cornerstone of the Port's Marine Trades Industrial Park (MTIP). Since the completion of this improvement the Port has been able to pragmatically market the MTIP to future tenants and users.				
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits		
<i>Marine Trades Industrial Park</i>					<input type="checkbox"/>		
Arrow Launch Service, Inc.	Warehousing	\$100,000	49	\$50,000	<input checked="" type="checkbox"/>		
Total			\$100,000	49	CERB Cost per Job	\$18,367	

Port of Port Angeles†		Project Title:		Thermally Modified Wood Products Manufacturing Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/15/2018		\$50,000	\$50,000	\$17,000	\$67,000		
Notes	2020: All indicators point to a viable opportunity with low capital and technological entry, but high demand for the product marketing and sales. Study will be presented to the Port Timber Advisory Committee in 4th Qtr 2020. Port will lead a discussion with existing thermal wood modification companies to expand onto the Olympic Peninsula in 2021.						

Port of Port Angeles†		Project Title:		Cofferdam Barge Facility Improvements			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
1/17/2019	\$1,020,000	\$180,000	\$1,200,000	\$1,200,000	\$2,400,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	81	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits		
<i>Cofferdam Barge Facility</i>			▪		<input type="checkbox"/>		
Total					CERB Cost per Job		

Five-Year Project Tracking

Makah Tribe†		Project Title:		Makah Tribe Communications Master Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting the plan. Received construction funding from PWB.					

Port of Port Angeles†		Project Title:		Clallam County Broadband Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/19/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port is conducting the study.					

CLARK

Port of Camas-Washougal		Project Title:		Foods In Season Building #15		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2013	\$499,000		\$499,000	\$2,025,429	\$2,524,429	
Transportation Infrastructure Available	Highway	Port	Air		Rail	
		Facilities	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	35	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Foods In Season	Food Distribution	\$1,850,000	40	\$60,320	<input checked="" type="checkbox"/>	
Total		\$1,850,000	40	CERB Cost per Job	\$12,475	

Port of Vancouver		Project Title:		Revitalizing Terminal One - Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$50,000	\$50,000	\$20,000	\$70,000	
Notes	2020: The port decided to do a minimum repair/replace and was completed in April 2019 costing approximately \$216K.					

City of Washougal		Project Title:		Washougal Town Center Transportation/Infrastructure Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	2020: No development has occurred.					

Five-Year Project Tracking

Cowlitz Indian Tribe		Project Title:		Cowlitz Indian Reservation Site Plan and Development Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$50,000	\$50,000	\$20,856	\$70,856	
Notes	2020: No development has occurred.					

Port of Camas-Washougal		Project Title:		50,000 Square Foot Industrial Building #18		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016	\$1,700,000		\$1,700,000	\$3,750,297	\$5,450,297	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
Estimated Private Jobs Created/Retained	70	Notes				

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
<i>Building 18</i>					<input type="checkbox"/>
iFillCup	Manufacturing	\$200,000	58	\$58,000	<input type="checkbox"/>
Feed Me Fight Me	Warehousing	Not Reported	7	\$75,000	<input type="checkbox"/>
Logsdon Farmhouse Ales	Food Processing	Not Reported	3	\$68,333	<input checked="" type="checkbox"/>
Panther RV Products	Warehousing	\$23,000	14	\$45,231	<input checked="" type="checkbox"/>
Printforia, Inc	Manufacturing	\$1,100,000	17	\$62,021	<input checked="" type="checkbox"/>
Swift Machining Inc.	Assembly	\$20,000	7	\$31,537	<input checked="" type="checkbox"/>
TheraSigma, LLC	Manufacturing	\$20,000	2	\$125,000	<input type="checkbox"/>
Total		\$1,363,000	108	CERB Cost per Job	\$15,741

Port of Ridgefield		Project Title:		Dark Fiber Optics - Needs Assessment/Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016		\$50,000	\$50,000	\$35,337	\$85,337	
Notes	Led to a CERB funded Rural Broadband construction project.					

Clark County		Project Title:		I-5/NE 179th Street Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/17/2016		\$50,000	\$50,000	\$44,191	\$94,191	
Notes	2020: No development has occurred.					

Five-Year Project Tracking

Port of Ridgefield†		Project Title:		Wisdom Ridge Business Park Phase I		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2019	\$733,029	\$286,971	\$1,020,000	\$3,860,000	\$4,880,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	34	Notes				
Actuals						
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
<i>Wisdom Ridge Business Park</i>				▪		<input type="checkbox"/>
Total					CERB Cost per Job	

Port of Camas-Washougal†		Project Title:		Building 20 Construction Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/16/2020	\$1,224,742	\$216,131	\$1,440,873	\$5,559,127	\$7,000,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	70	Notes				
Actuals						
Private Business/ Development Site		Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
<i>Building 20</i>				▪		<input type="checkbox"/>
Total					CERB Cost per Job	

COLUMBIA

Port of Columbia		Project Title:		Sewer Extension to Blue Mountain Station Eco-Industrial Park		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/16/2013	\$109,000	\$109,000	\$218,000	\$22,000	\$240,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Estimated Private Jobs Created/Retained	8	Notes				

Five-Year Project Tracking

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Bard & Bee Meadery	Food Processing	\$10,000	1		☐
Blue Mountain Hemp Company	Manufacturing	\$100,000	3	\$50,000	☐
BMS Co-Op Market	Service & Misc	\$15,000	1	\$39,500	☐
Cedar Rain	Food Processing	\$20,000	1	Not Reported	☐
Humble Honey	Food Processing	\$5,000	1	\$40,000	☐
Mama Monacelli's Kitchen	Food Processing	\$20,000	1	\$40,000	☐
Manila Bay Café	Service & Misc	\$2,000	1	\$40,000	☐
Verdurous Gardens	Production	\$5,000	1	\$40,000	☐
Rey's Roast	Food Processing	\$20,000	2	\$40,000	☐
XO Alambic	Food Processing	\$100,000	1	\$62,000	☐
Total		\$297,000	13	CERB Cost per Job	\$16,769

Port of Columbia†		Project Title: Port of Columbia Broadband Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost
3/21/2019		\$26,625	\$26,625	\$8,875	\$35,500
Notes	The Port is conducting the study.				

COWLITZ

City of Kelso		Project Title: Anchor Point Industrial Park Master Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost
3/19/2015		\$50,000	\$50,000	\$50,000	\$100,000
Notes	2020: No development has occurred.				

Cowlitz County		Project Title: Mt. Solo Landfill Redevelopment Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost
3/19/2015		\$37,500	\$37,500	\$12,500	\$50,000
Notes	Project deemed not feasible.				

Port of Woodland		Project Title: Guild Road Industrial Park Master Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost
5/21/2015		\$50,000	\$50,000	\$160,108	\$210,108
Notes	Led to the Guild I and II Industrial Connection Project (Centennial Industrial Park including Howard Way) and Centennial and Rose Way Infrastructure and Building (includes Orchard Way).				

Port of Kalama		Project Title: Spencer Creek Business Park Economic Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost
11/19/2015		\$50,000	\$50,000	\$25,714	\$75,714
Notes	2020: No development has occurred.				

Five-Year Project Tracking

City of Kalama		Project Title:		Kalama Downtown Economic Revitalization Imp. Strategy		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/21/2016		\$50,000	\$50,000	\$25,000	\$75,000	
Notes	2020: One of the catalyst sites identified in the study is being renovated, and is advertised as available for lease or sale.					

Longview Public Development Authority		Project Title:		Equestrian Facilities of Cowlitz County Event Center Feasibility Analysis		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/21/2016		\$30,000	\$30,000	\$10,000	\$40,000	
Notes	2020: No development has occurred.					

City of Woodland		Project Title:		Downtown Façade Improvement Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016		\$22,500	\$22,500	\$14,248	\$36,748	
Notes	Led to a CERB funded Rural Broadband construction project.					

Port of Woodland†		Project Title:		Guild I and II Industrial Connection Project (Centennial Industrial Park including Howard Way)		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/21/2019	\$628,250		\$628,250	\$745,500	\$1,373,750	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
Estimated Private Jobs Created/Retained	70	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
<i>Centennial Industrial Park</i>			▪		<input type="checkbox"/>	
Total				CERB Cost per Job		

Port of Woodland†		Project Title:		Martin Bar Industrial Conceptual Site Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2019		\$50,000	\$50,000	\$349,000	\$399,000	
Notes	The Port is conducting the study.					

Five-Year Project Tracking

Port of Woodland†		Project Title:		Centennial and Rose Way Infrastructure and Building (includes Orchard Way)			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/21/2019	\$2,250,000	\$750,000	\$3,000,000	\$4,904,126	\$7,904,126		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	100	Notes					
Actuals							
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Columbia Precast Products	Manufacturing			▪		<input type="checkbox"/>	
Total					CERB Cost per Job		

DOUGLAS

Port of Douglas County		Project Title:		Pangborn Airport Business Park			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/15/2011	\$850,000	\$150,000	\$1,000,000	\$1,062,888	\$2,062,888		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	299	Notes					
Actuals							
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
ACCOR Technology	Manufacturing		not reported	120	Not Reported	<input type="checkbox"/>	
Coca-Cola Bottling	Food Processing		not reported	40	Not Reported	<input type="checkbox"/>	
Central Washington Motorcycle Training LLC	Service & Misc		not reported	2	Not Reported	<input type="checkbox"/>	
Life Flight Northwest	Service & Misc		not reported	5	Not Reported	<input type="checkbox"/>	
Total				167	CERB Cost per Job	\$5,988	

Port of Douglas County		Project Title:		Lot 17 Development and Infrastructure			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/15/2016	\$132,500	\$132,500	\$265,000	\$122,802	\$387,802		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	47	Notes					

Five-Year Project Tracking

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Salcido Enterprises, LLC	Service & Misc	\$19,000,000	54	\$65,520	<input checked="" type="checkbox"/>
Total		\$19,000,000	54	CERB Cost per Job	\$4,907

Port of Douglas County		Project Title:		Giga Watt Construction Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/27/2017	\$291,552	\$87,412	\$378,964	\$157,470	\$536,434		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	77	Notes	2020: Giga Watt has ceased operations. CERB awarded Chelan Douglas Regional Port Authority a planning grant Adaptive Reuse - Giga Watt Site Plan.				

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Giga Watt	Service & Misc				<input type="checkbox"/>
Total				CERB Cost per Job	

Port of Douglas County		Project Title:		North End Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/19/2015		\$50,000	\$50,000	\$114,019	\$164,019		
Notes	2020: Sewer & water extensions to a significant part of the project area are being engineered and designed. The Sewer extension will be completed in late 2020 and water in 2021.						

Port of Douglas County		Project Title:		Rock Island Adaptive Reuse Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/26/2018		\$50,000	\$50,000	\$226,024	\$276,024		
Notes	2020: This project is in the final environmental review process, A master Site Plan Planned Action EIS has been completed and adopted by both the City of Rock Island and Douglas County.						

Douglas County Sewer District No. 1†		Project Title:		Batterman Lift Station Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/21/2019	\$1,020,000	\$180,000	\$1,200,000	\$600,000	\$1,800,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	31	Notes					

Five-Year Project Tracking

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Intergate.Columbia II LLC	Service & Misc		▪		□
Total				CERB Cost per Job	

Chelan Douglas Regional Port Authority†*		Project Title:	Adaptive Reuse - Giga Watt Site Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/16/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port Authority is conducting the study.					

*Port of Chelan County and Port of Douglas County functionally consolidated and created the Chelan County Regional Port Authority.

FERRY

Ferry County†		Project Title:	Broadband Action Team Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/21/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The County is conducting the study.					

FRANKLIN

Port of Pasco		Project Title:	Target Industry Analysis for Connell Industry Area			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/20/2014		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	2020: No development has occurred.					

Port of Pasco		Project Title:	ARM Aerial Research Facility			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017	\$1,700,000	\$300,000	\$2,000,000	\$2,224,066	\$4,224,066	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
			<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	18	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Battelle Memorial Institute	Service & Misc	\$1,205,784	18	\$131,522	<input checked="" type="checkbox"/>	
Total		\$1,205,784	18	CERB Cost per Job	\$111,111	

Five-Year Project Tracking

Port of Pasco†		Project Title:		Reimann Industrial Center Master Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/21/2020		\$50,000	\$50,000	\$175,000	\$225,000	
Notes	The Port is conducting the study.					

GRANT

Port of Moses Lake		Project Title:		Industrial Wastewater Management Expansion Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$50,000	\$50,000	\$38,800	\$88,800	
Notes	Project deemed not feasible due to cost.					

City of George		Project Title:		Industrial Park No 5 Water System Improvements		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/17/2016	\$371,000	\$300,000	\$671,000	\$1,232,000	\$1,903,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	55	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Ancient Lake Wine Company	Food Processing		▪		<input type="checkbox"/>	
Total				CERB Cost per Job		

City of Soap Lake		Project Title:		Mineral Water System Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$16,235	\$66,235	
Notes	Project deemed not feasible due to cost.					

Port of Moses Lake		Project Title:		Industrial Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$45,000	\$45,000	\$15,000	\$60,000	
Notes	Led to the Westside Industrial Park - Westside Employment Center (WEC) Project.					

Port of Royal Slope		Project Title:		Development of Land for Industrial Park Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port os conducting the study.					

Five-Year Project Tracking

Port of Moses Lake†		Project Title:		Westside Industrial Park - Westside Employment Center (WEC)			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/21/2019	\$2,550,000	\$450,000	\$3,000,000	\$3,000,000	\$6,000,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	82	Notes					
Actuals							
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
<i>Westside Industrial Park</i>				▪		<input type="checkbox"/>	
Total					CERB Cost per Job		

Port of Royal Slope†		Project Title:		Waterline Extension East			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/19/2019	\$252,000	\$84,000	\$336,000	\$97,500	\$433,500		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Estimated Private Jobs Created/Retained	178	Notes					
Actuals							
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Torklift International	Manufacturing			▪		<input type="checkbox"/>	
Total					CERB Cost per Job		

GRAYS HARBOR

City of Aberdeen		Project Title:		Gateway Center Redevelopment Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
1/15/2015		\$50,000	\$50,000	\$21,000	\$71,000		
Notes	2020 City in final design & engineering phase. Anticipate construction beginning by early 2021						

City of Aberdeen		Project Title:		SR520 Casting Basin Alternative Analysis Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/28/2016		\$50,000	\$50,000	\$18,000	\$68,000		
Notes	2020: The Property was aquired by the Port of Grays Harbor. The Port is working on the East T4 Cargo Yard Expansion Plan.						

Five-Year Project Tracking

City of McCleary		Project Title:		McCleary Comprehensive Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: Remodel of Mark E. Reed Hospital to Telecare Residential Treatment Facility opened in Fall of 2019. Dollar General opened early 2020. Numerous City community functions- examples: movies in park, Shrove Race.					

Port of Grays Harbort		Project Title:		East T4 Cargo Yard Expansion Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/16/2020		\$50,000	\$50,000	\$20,000	\$70,000	
Notes	The Port is conducting the study.					

ISLAND

Port of South Whidbey		Project Title:		Island County Fairgrounds Business & Marketing Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$45,000	\$45,000	\$136,252	\$181,252	
Notes	2020: The County received a \$688,610 grant in 2018 from Island County RCED Grant Program. Planning & permits for the first of seven projects were completed in 2019. The project was competitively bid in September 2019. The bids were higher then expected. The Port is working on options on how to move forward.					

Island County		Project Title:		Whidbey Aiport Access Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/26/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020 - Project deemed feasibility. Finishing road alignment survey and design. Plan to apply to CERB Fall of 2021.					

Port of Coupeville†		Project Title:		Broadband Needs Assessment Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/21/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port is conducting the study.					

JEFFERSON

City of Port Townsend		Project Title:		Howard Street Corridor Economic Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/18/2014		\$48,750	\$48,750	\$16,250	\$65,000	
Notes	Led to the Howard Street Corridor Public Infrastructure Project. Discovery Bay Brewing LLC - 3 FTEs Regimental Tree Care Inc. - 5 FTEs					

Five-Year Project Tracking

City of Port Townsend		Project Title:		Howard Street Corridor Public Infrastructure Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/19/2015	\$1,200,000	\$300,000	\$1,500,000	\$5,022,070	\$6,522,070		
Transportation Infrastructure Available	Highway	Port Facilities	Air Passenger		Rail Passenger		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Estimated Private Jobs Created/Retained	76	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits		
<i>Howard Street Corridor</i>			▪		<input type="checkbox"/>		
Total					CERB Cost per Job		

Hoh Indian Tribe		Project Title:		Hoh Tribe Broadband Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$37,350	\$37,350	\$12,800	\$50,150	
Notes	2020: The Hoh Tribe with the help of the State Broadband Office is currently receiving satellite service from SpaceX and Starlink. This connectivity will open up access to telemedicine, mental health services, new opportunities for remote learning, online business, and much more.					

Port of Port Townsend		Project Title:		Point Hudson Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$19,989	\$69,989	
Notes	2020: No development has occurred. However, the study has been used extensively as a resource in discussions with the Washington Trust for Historic Preservation regarding a future preservation plan for Point Hudson.					

Jefferson County Public Utility District #1		Project Title:		Jefferson County Broadband Infrastructure Expansion Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/20/2018		\$50,000	\$50,000		\$50,000	
Notes	2020: Received additional planning dollars from the Public Works Board (PWB). The PUD is waiting to issue the RFP, a number of projects are currently on hold.					

KITSAP

Port of Bremerton		Project Title:		Port Market Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$49,500	\$49,500	\$25,500	\$75,000	
Notes	2020: In 2019, the Port completed an EIS. Since 2017, tenant employees has grown from 1,132 to 2,436 employees. Port is in final phase of finishing 17,400 sf building for future tenants. Started construction on 11-acre property to create pad-ready sites for future development. Constructing 5,300 sf building on one of these sites for a future tenant.					

Five-Year Project Tracking

Port of Kingston		Project Title:	Port of Kingston Site Development Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/19/2016		\$35,000	\$35,000	\$13,250	\$48,250	
Notes	2020: No development has occurred.					

Port of Bremerton		Project Title:	Port Orchard Breakwater Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$48,000	\$48,000	\$17,372	\$65,372	
Notes	2020: RFQ for the design/engineering of breakwater concluded June 2020. Planning for a 12 month design process, and go to construction, late 2021/early 2022 with project completion estimated 2024. Project is estimated at \$15,710,000.					

KLICKITAT

City of Goldendale		Project Title:	Goldendale Broadband Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/20/2018		\$50,000	\$50,000	\$16,440	\$66,440	
Notes	2020: While conducting the study, the City found that there was a new extension of service that nearly the entirety of the City is being served. The City is going to work to communicate information to residents and businesses. The City is taking a facilitator role at this time working with the community and ISP.					

LEWIS

Public Utility District #1 of Lewis County†		Project Title:	Lewis County PUD Broadband Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The PUD is conducting the study.					

LINCOLN

Odessa Public Development Authority		Project Title:	Cattle Producers of Washington Processing Facility			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2011	\$1,200,000		\$1,200,000	\$798,134	\$1,998,134	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
			<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	11	Notes	2020: Original business closed in March. New Business was approved by CERB in May. Business opened in June and USDA certified.			
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
LimitBid Packing LLC	Food Processing	\$500,000	20	Not Reported	<input type="checkbox"/>	
Total		\$500,000	20	CERB Cost per Job	\$60,000	

Five-Year Project Tracking

Lincoln County		Project Title:		intelliPaper Expansion & Retention		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/20/2014		\$15,000	\$15,000	\$5,000	\$20,000	
Notes	2020: While intelliPaper remains an active business, no construction or development has taken place.					

Lincoln County		Project Title:		Lincoln County Fairgrounds Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$16,605	\$66,605	
Notes	<p>2020: Since the feasibility study was completed there have been two construction projects:</p> <ol style="list-style-type: none"> 1. LED lighting was installed in the main parking area. The parking area had previously had no night lighting. 2. A rodeo arena retrofit that includes leveling the arena surface and constructing all new arena panels and holding pens. <p>The CERB study led directly to the county hiring a full time fairgrounds manager to be responsible for all facilities and their use and redirecting the fair board to be solely a Fair Advisory Board. This decision has already paid off in new revenue.</p>					

Lincoln County†		Project Title:		Lincoln County Broadband Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/16/2020		\$37,500	\$37,500	\$12,500	\$50,000	
Notes	The County is conducting the study.					

MASON

Mason County PUD 3		Project Title:		Mason County Business Development Center Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/17/2015		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	<p>2020: A general estimate of the economic impact of the building's redevelopment as a mental health facility was nearly \$1.8 million in annual sales and spending. The estimated benefit used 30 employees for its conclusion. Since then, the BHO says it plans to have about 60 employees on site.</p> <p>Thurston-Mason Behavioral Health Organization 30 FTEs</p>					

Port of Shelton		Project Title:		Fraser MetalWorks Expansion at Johns Prairie Industrial Park			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/17/2016	\$160,000	\$160,000	\$320,000	\$80,000	\$400,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
			Passenger	Freight	Passenger	Freight	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	69	Notes	2020: In 2019 Fraser Metalworks (the original CPP) filed bankruptcy. The Port completed the project so that the facility and infrastructure could be marketed to for future tenants. Belco Forest Products is currently leasing this site.				

Five-Year Project Tracking

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Belco Forest Products	Manufacturing	Not Reported	6	\$52,000	<input type="checkbox"/>
Total			6	CERB Cost per Job	\$53,333

Port of Shelton		Project Title: Lynch Creek Property Expansion Project				
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017	\$300,000	\$300,000	\$600,000	\$150,000	\$750,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	50	Notes				

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Lynch Creek Farms	Manufacturing		▪		<input type="checkbox"/>
Total				CERB Cost per Job	

Port of Shelton		Project Title: Belco Forest Products Building Expansion Project				
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018	\$1,500,000	\$500,000	\$2,000,000	\$500,000	\$2,500,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	68	Notes				

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Belco Forest Products	Manufacturing		▪		<input type="checkbox"/>
Total				CERB Cost per Job	

OKANOGAN

City of Pateros		Project Title: Starr Road Business/RV Park Feasibility Study				
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/17/2014		\$50,000	\$50,000	\$24,614	\$74,614	
Notes	2020: To date, no construction or development has occurred as a result of this study.					

Five-Year Project Tracking

Town of Twisp		Project Title:	Twisp Business Revitalization Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/21/2015		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: Twisp Economic Revitalization Committee (TERC) continues to meet to work towards goals of Twisp Economic Revitalization Master Plan. The first identified project of gateways on each end of town has been completed. Downtown solar lighting project completed. Canyon Street SR/20 crossing improvement in progress, construction planned for summer 2020.					

City of Tonasket†		Project Title:	Perfect Passage Project Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/15/2018		\$25,000	\$25,000	\$40,470	\$65,470	
Notes	2020 Project is deemed feasible. The construction is phased with 3 parts, with the phases staggered and construction beginning in 2021 -2023.					

Twisp Public Development Authority (PDA)†		Project Title:	Methow Valley Broadband Action Team (BAT) Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The PDA is conducting the study.					

Okanogan County†		Project Title:	Okanogan County Broadband Action Team Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/19/2019		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	The County is conducting the study.					

PACIFIC

Pacific County		Project Title:	Stormwater Management at Hardwoods Mill Site Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$50,000	\$50,000	\$17,481	\$67,481	
Notes	Led to the CERB funded Raymond Pellet and Hardwood Mill Revitalization project.					

Pacific County		Project Title:	Pacific County Economic Development Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017		\$49,200	\$49,200	\$16,400	\$65,600	
Notes	2020: Project found feasible. Figuring out how to leverage local financial resources with state and federal resources to gain larger project scope and impact.					

Port of Ilwaco†		Project Title:	Pacific County Broadband Assessment			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2019		\$50,000	\$50,000	\$66,800	\$116,800	
Notes	The Port is conducting the study. The Port, Pacific County EDC, CERB, and PWB partnered to fund this project. Received construction funding from PWB.					

Five-Year Project Tracking

Port of Willapa Harbort		Project Title:		Raymond Pellet and Hardwood Mill Revitalization		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/19/2020	\$720,000	\$240,000	\$960,000	\$164,000	\$1,124,000	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
Estimated Private Jobs Created/Retained	30	Notes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
AMKO Hardwoods Company, LLC	Manufacturing		▪		<input type="checkbox"/>	
Total				CERB Cost per Job		

PEND OREILLE

Kalispel Tribe of Indians		Project Title:		Lodging & Amenities Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/28/2016		\$25,000	\$25,000	\$8,333	\$33,333	
Notes	2020: Kalispel Park fully developed. 3 businesses currently operate within: Kalispel Market, Kalispel RV Resort, and Kalispel Storage. Kalispel Park 12 FTEs.					

City of Newport		Project Title:		Newport Hotel/Motel Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/26/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting the study.					

Pend Oreille County Public Utility District #1†		Project Title:		North Pend Oreille County Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/19/2019		\$50,000	\$50,000	\$50,000	\$100,000	
Notes	The PUD is conducting the study. CERB, and PWB partnered to fund this project.					

Pend Oreille County†		Project Title:		Pend Oreille Business Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/17/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The County is conducting the study.					

Five-Year Project Tracking

SAN JUAN

Port of Friday Harbor†		Project Title:		Port of Friday Harbor Marine Technical Center			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/17/2020	\$750,000	\$250,000	\$1,000,000	\$1,000,000	\$2,000,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	42	Notes					
Actuals							
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
<i>Marine Technical Center</i>				▪		<input type="checkbox"/>	
Total					CERB Cost per Job		

SKAGIT

Port of Skagit County		Project Title:		Buckwheat Mill Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
11/20/2014		\$50,000	\$50,000	\$19,167	\$69,167		
Notes	2020: No construction or development to date.						

Port of Skagit County		Project Title:		Skagit County Dark Fiber Optic Assessment and Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
3/16/2017			\$0		\$0		
Notes	Led to the CERB funded Skagit Community Fiber Optic Backbone Project.						

Port of Anacortes		Project Title:		Waterfront Property Development Strategy			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/27/2017		\$50,000	\$50,000	\$29,479	\$79,479		
Notes	2020: Recently completed preliminary design efforts and are now navigating the permitting process, which will allow the Port to move forward with additional design/engineering efforts.						

Port of Anacortes†		Project Title:		Port of Anacortes Marine Terminal Modernization Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
9/19/2019		\$50,000	\$50,000	\$63,000	\$113,000		
Notes	The Port is conducting the study.						

Five-Year Project Tracking

Port of Skagit County†		Project Title:		Mavrik Marine Expansion Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/21/2020	\$2,250,000	\$750,000	\$3,000,000	\$1,000,000	\$4,000,000	
Transportation Infrastructure Available	Highway	Port	Air		Rail	
		Facilities	Passenger	Freight	Passenger	Freight
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	131	Notes				
Actuals						
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Mavrik Marine, Inc.	Manufacturing			▪		<input type="checkbox"/>
Total					CERB Cost per Job	

Port of Skagit County†		Project Title:		Lot 24 - Island Grown Construction Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/16/2020	\$180,000	\$60,000	\$240,000	\$60,000	\$300,000	
Transportation Infrastructure Available	Highway	Port	Air		Rail	
		Facilities	Passenger	Freight	Passenger	Freight
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	12	Notes				
Actuals						
Private Business/ Development Site	Industry		Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Island Grown Farmers Cooperative	Food Processing			▪		<input type="checkbox"/>
Total					CERB Cost per Job	

SKAMANIA

City of Stevenson		Project Title:		Stevenson Snakebite Facility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting the study.					

Port of Skamania County†		Project Title:		Cascades Business Park Market Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/16/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port is conducting the study.					

Five-Year Project Tracking

SNOHOMISH

City of Arlington		Project Title:		Arlington Valley Road Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/15/2015		\$50,000	\$50,000	\$187,356	\$237,356	
Notes	2020: Arlington Valley Road constructed between 67th AVE and 197th Street, approximately 3,800 linear feet of roadway. R&L Carriers constructing new facility, anticipates 45 FTEs.					

Port of Everett		Project Title:		Riverside Business Park Improvements Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017	\$1,850,000		\$1,850,000	\$1,162,848	\$3,012,848	
Transportation Infrastructure Available	Highway	Port Facilities	Air Passenger		Rail Passenger	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Estimated Private Jobs Created/Retained	99	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
KW Projects (FedEx)	Service & Misc	\$10,000,000	100	\$50,000	<input checked="" type="checkbox"/>	
Total		\$10,000,000	100	CERB Cost per Job	\$18,500	

City of Everett		Project Title:		City of Everett Innovation Center Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/27/2017		\$43,875	\$43,875	\$15,125	\$59,000	
Notes	2020: Constrctrution is complete. NW Innovation Resource Center 2 FTEs/\$260,000 private investment					

City of Arlington		Project Title:		Arlington Marysville Industrial center (AMMIC) Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/21/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	<p>2020: Five new companies sited in the study area. Currently there is 794,909 S.F. building completed/under construction, with 811,137 S.F. of additional new building being proposed, for a total of 1,606,046 S.F. to be constructed in Arlington over the next three years.</p> <p>Callahan Cellars, Inc. 10 FTEs/\$280,000 Private Investment Dantrawl Fisheries & Industrial Supplies 27 FTEs/\$3,560,191 Private Investment Proctor Products 27 FTEs/\$2,052,739 Private Investment Progressive Automations, USA Inc. 5 FTEs/\$105,000 Private Investment Swire Pacific Holdings, Inc. 110 FTEs/ \$18,349,484 Private Investment</p>					

Five-Year Project Tracking

City of Marysville		Project Title:		Arlington Marysville Manufacturing and Industrial Center Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/21/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: This project served as the cornerstone for the development of the Arlington-Marysville Manufacturing Industrial Center. 8 businesses have sited to the site.					
	All-Phase Electric \$120 Private Investment Cascades Clean Up and Restoration Inc. 17 FTEs/\$284,408 Private Investment Display Manufacturing Integrity Machining 10 FTEs/\$100,000 Private Investment JC Stoneworks 348 FTEs/\$80,000 Private Investment Siteone Landscape Supply LLC Treeline Vans LLC \$284,400 Private Investment					

Town of Darrington		Project Title:		Wood Innovation Center Cultural Resource Survey		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/20/2018		\$50,000	\$50,000	\$85,000	\$135,000	
Notes	Led to the CERB funded Darrington Wood Innovation Center Construction Project.					

Town of Darrington†		Project Title:		Darrington Wood Innovation Center Construction Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
7/16/2020	\$1,500,000	\$500,000	\$2,000,000	\$7,500,000	\$9,500,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	73	Notes					
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits		
Darrington Wood Innovation Center LLC	Manufacturing		▪		<input type="checkbox"/>		
Total					CERB Cost per Job		

SPOKANE

Kalispel Tribe of Indians		Project Title:		Native American Sewing Company Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$50,000	\$50,000	\$17,000	\$67,000	
Notes	Project deemed not feasible.					

Five-Year Project Tracking

City of Airway Heights		Project Title:		Airway Heights Industrial Center Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017		\$50,000	\$50,000	\$19,752	\$69,752	
Notes	2020: Two businesses under construction - Exotic Metals, working on a 150,000 square foot building, intends to add 150 FTEs to construct aerospace parts. Aaron Lake working on 187,000 square foot building for e-commerce uses.					

Spokane Conservation District†		Project Title:		Spokane Conservation Business Campus Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/15/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Conservation District is conducting the study.					

City of Deer Park†		Project Title:		Deer Park Industrial Infrastructure – Cedar Road		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/21/2019	\$1,250,000		\$1,250,000	\$4,969,863	\$6,219,863	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	82	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Knight Construction and Supply Company, Inc.	Manufacturing		▪		<input type="checkbox"/>	
Metal Rollforming Systems, Inc.	Manufacturing		▪		<input type="checkbox"/>	
Total				CERB Cost per Job		

City of Spokane Valley†		Project Title:		Appleway Trail Economic Development Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/19/2019		\$25,000	\$25,000	\$8,333	\$33,333	
Notes	The City is conducting the study.					

STEVENS

City of Chewelah†		Project Title:		Sand Canyon Development Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/19/2019		\$50,000	\$50,000	\$16,700	\$66,700	
Notes	2020: Project deemed feasible, the City is securing funding for construction.					

THURSTON

City of Olympia		Project Title:	Creation of a Community Renewal Area			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/19/2012		\$25,000	\$25,000	\$100,000	\$125,000	
Notes	2020: In downtown Olympia there have been numerous mixed-use projects completed and there are presently four mixed use projects under construction that include nearly 400 dwelling units and 50,000 square feet of commercial space.					

City of Tumwater		Project Title:	Tumwater Brewery Site -Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/16/2014		\$50,000	\$50,000	\$46,667	\$96,667	
Notes	2020: SPSCC Workforce education program - Students in the two-year degree program learn distilling, production processes, and business skills. Craft District development, sited on former Olympia Brewery property, will house a 28,000 s.f. facility that is home to the College's new program and complete in 2020. The Craft District will also house Heritage Distilling Co. as a co-tenant, Ninkasi Brewing Company. The public-private partnership that created the Craft District includes street and utilities, parking, regional trail connection, and an amphitheater. In addition to the Craft District, the City has worked with another industrial park developer to recruit and nurture small craft producers.					

Confederated Tribes of the Chehalis Reservation		Project Title:	Grand Mound Business Park Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$15,509	\$65,509	
Notes	2020: The Tribe continues with further site feasibility analysis. The Tribe just completed a preliminary groundwater supply study to identify ideal location for a well and verifying well production capacity. The Tribe will continue to evaluate infrastructure needed for the site, which will lead to development at the site at a future date to be determined.					

Nisqually Indian Tribe		Project Title:	Medicine Creek Processing, Distribution, and Cold Storage Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/16/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: COVID-19 stay at home orders have severely impacted the market they would target. The study has been shared with a number of tribes. Initial response is positive and they look forward to pursuing the project further once the pandemic is under control.					

Nisqually Indian Tribet		Project Title:	Nisqually Broadband Regional Feasibility Project - Proposal 1			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/19/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting the study.					

Nisqually Indian Tribet		Project Title:	Nisqually Broadband Regional Feasibility Project - Proposal 2			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/21/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting the study.					

Five-Year Project Tracking

Port of Olympia†		Project Title:		East Port Peninsula Development Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/21/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port is conducting the Study.					

Nisqually Indian Tribe†		Project Title:		Nisqually Broadband Regional Feasibility Project - Proposal 3		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/17/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Tribe is conducting the study.					

WAHAKIYAKUM

Wahkiakum Public Utility District # 1†		Project Title:		Wahkiakum Broadband Needs Assessment and Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/17/2019		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: Project deemed Feasible. The PUD received funding approval from PWB for phase 1 of the construction project.					

WALLA WALLA

City of College Place		Project Title:		Central College Place Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	2020: A restaurant and catering business has sited in the study area. Murray's Rustic Pie #FTEs/\$100,000 Private Investment					

City of College Place		Project Title:		South College Place Planning Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/17/2018		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	Led to the CERB funded Southwest Sewer Trunk Line Project.					

Port of Walla Walla†		Project Title:		Wallula Dodd Water System Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/17/2019	\$2,250,000	\$750,000	\$3,000,000	\$12,751,830	\$15,751,830	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Estimated Private Jobs Created/Retained	1,324	Notes				

Five-Year Project Tracking

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
Tyson Foods, Inc.	Food Processing		▪		☐
Total				CERB Cost per Job	

City of College Place†		Project Title:	Southwest Sewer Trunk Line Project			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/21/2020	\$1,700,000	\$300,000	\$2,000,000	\$5,173,907	\$7,173,907	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	☑	☑	☑	☑	☑	☑
Estimated Private Jobs Created/Retained	100	Notes				

Actuals					
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits
<i>Prospective Development</i>			▪		☐
Total				CERB Cost per Job	

City of College Place†		Project Title:	City-Owned Flex Light-Industrial Building Planning Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/16/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The City is conducting the study.					

Port of Walla Walla†		Project Title:	Walla Walla County Broadband Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/16/2020		\$35,000	\$35,000	\$15,000	\$50,000	
Notes	The Port is conducting the study.					

WHATCOM

Lummi Nation†		Project Title:	Lummi Community Broadband Roadmap Plan			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/15/2018		\$50,000	\$50,000	\$16,625	\$66,625	
Notes	2020: Project determined to be feasible. The Tribe will consider two models to serve the community with broadband internet - both wholesale and retail. The Tribe will consider building a new fiber optic system and compete in the market.					

Port of Bellingham†		Project Title:	Rural Broadband Feasibility Study			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/15/2018		\$43,875	\$43,875	\$14,625	\$58,500	
Notes	Led to the CERB funded Whatcom County Rural Broadband Construction Project.					

Five-Year Project Tracking

WHITMAN

Port of Whitman County		Project Title:		Pullman IPZ Commercialization Center		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/15/2014		\$50,000	\$50,000	\$16,500	\$66,500	
Notes	2020: The Port continues to work with WSU on projects of mutual interest but the commercialization center has not been a focus since 2015-16. The document has been useful and utilized as a reference in several port/private sector efforts to establish a "maker-space" as well as a reference work for port master planning. The Port is currently working with WSU on a proposed Agricultural Innovation Demonstration Center.					

City of Palouse		Project Title:		Wastewater Facility Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
11/19/2015		\$48,113	\$48,113	\$16,037	\$64,150	
Notes	2020: Construction is currently scheduled for Summer of 2023.					

City of Colfax		Project Title:		Glenwood Water Line Engineering & Industrial Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/17/2016		\$22,500	\$22,500	\$7,500	\$30,000	
Notes	2020: Project deemed feasible. The City is exploring funding options.					

City of Colfax		Project Title:		Lower A Street Industrial Park Siphon Engineering Plan		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
9/15/2016		\$30,880	\$30,880	\$12,000	\$42,880	
Notes	Project deemed not feasible.					

Port of Whitman County†		Project Title:		Wilma Port Road Improvements			
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost		
1/16/2020	\$750,000	\$250,000	\$1,000,000	\$675,000	\$1,675,000		
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail		
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Passenger	Freight	Passenger	Freight	
Estimated Private Jobs Created/Retained	178	Notes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Actuals							
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits		
Bennett Lumber Company	Manufacturing		▪		<input type="checkbox"/>		
Craig Mountain Excavation, LLC	Service & Misc		▪		<input type="checkbox"/>		
The O-Ring Store LLC	Manufacturing		▪		<input type="checkbox"/>		
Total					CERB Cost per Job		

YAKIMA

Port of Sunnyside		Project Title:		Anaerobic Pretreatment System		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
7/18/2013	\$850,000	\$150,000	\$1,000,000	\$7,171,785	\$8,171,785	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	162	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Darigold	Food Processing	\$120,000,000	201	\$60,000	<input checked="" type="checkbox"/>	
Total			\$120,000,000	201	CERB Cost per Job	\$4,975

Port of Sunnyside		Project Title:		Varietal Beer Company Project		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
1/19/2017	\$400,000	\$300,000	\$700,000	\$985,949	\$1,685,949	
Transportation Infrastructure Available	Highway	Port Facilities	Air		Rail	
			Passenger	Freight	Passenger	Freight
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Estimated Private Jobs Created/Retained	23	Notes				
Actuals						
Private Business/ Development Site	Industry	Private Investment	Jobs Created/ Retained	Average Company Wage	Health Benefits	
Varietal Beer Company	Food Peocessing	\$460,000	5	\$39,333	<input type="checkbox"/>	
Total			\$460,000	5	CERB Cost per Job	\$140,000

Port of Sunnyside		Project Title:		Miles Smith Property Economic Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
5/18/2017		\$41,250	\$41,250	\$14,961	\$56,211	
Notes	2020: No new construction or development has occurred.					

Port of Sunnyside†		Project Title:		Midvale Industrial Park Feasibility Study		
Awarded	CERB Loan	CERB Grant	TOTAL CERB	Match	Total Project Cost	
3/19/2020		\$50,000	\$50,000	\$16,667	\$66,667	
Notes	The Port is conducting the study.					



2020 Annual Virtual Convention

RESOLUTION #2020 - 46

“SUPPORT FOR THE WASHINGTON STATE COMMUNITY ECONOMIC REVITALIZATION BOARD”

PREAMBLE

We, the members of the Affiliated Tribes of Northwest Indians of the United States, invoking the divine blessing of the Creator upon our efforts and purposes, in order to preserve for ourselves and our descendants rights secured under Indian Treaties, Executive Orders, and benefits to which we are entitled under the laws and constitution of the United States and several states, to enlighten the public toward a better understanding of the Indian people, to preserve Indian cultural values, and otherwise to promote the welfare of the Indian people, do hereby establish and submit the following resolution:

WHEREAS, the Affiliated Tribes of Northwest Indians (ATNI) are representatives of and advocates for national, regional, and specific tribal concerns; and

WHEREAS, ATNI is a regional organization comprised of American Indians/Alaska Natives and tribes in the states of Washington, Idaho, Oregon, Montana, Nevada, Northern California, and Alaska; and

WHEREAS, the health, safety, welfare, education, economic and employment opportunity, and preservation of cultural and natural resources are primary goals and objectives of the ATNI; and

WHEREAS, the ATNI Telecommunications Committee has been working diligently to address the lack of access to infrastructure that provides high speed internet and cell phone coverage in rural native communities; and

WHEREAS, ATNI member Tribes have made significant progress to inform, educate and advocate on broadband needs to the United States Congress as well as State Legislatures, the impact on Tribal economic development from the lack of broadband access; and

Affiliated Tribes of Northwest Indians Resolutions #2020-46

AFFILIATED TRIBES OF NORTHWEST INDIANS

RESOLUTION #20 - 46

WHEREAS, the Community Economic Revitalization Board (CERB) in Washington State is authorized to make economic development loans and grants, which includes funding for rural broadband infrastructure to local governments and to federally recognized Indian tribes; and

WHEREAS, CERB's Legislative Members have submitted proposed legislation to codify the Board's rural broadband program; and

WHEREAS, the codification of this program into RCW 43.160 will make this a core function of CERB; and

WHEREAS, this will give stability and confidence to local governments and federally recognized Indian tribes, as they are planning for future broadband projects, that there is a permanent funding mechanism for them to access; and

WHEREAS, CERB has submitted a capital budget legislative request in the amount of \$40 million (\$25 million Core CERB and \$15 million Rural Broadband) which will allow CERB to continue funding community and economic development infrastructure projects and increase project development opportunities for local governments and federally recognized Indian tribes; and


WHEREAS, this will empower CERB to continue making grants and loans to local governments and federally recognized Indian tribes to build public infrastructure, which includes high-speed, open-access broadband service to rural and underserved communities for the purpose of community and economic development; and


WHEREAS, given the increased demand for community and economic development infrastructure funding, without requested funding of \$40 million, CERB's funding will not last through the 2021-2023 biennium; now

THEREFORE BE IT RESOLVED, that ATNI fully supports the \$40 million budget increase and codification of the rural broadband program for the State of Washington Community Economic Revitalization Board to support future community and economic development infrastructure investments.

CERTIFICATION

The foregoing resolution was adopted at the 2020 Virtual Annual Convention of the Affiliated Tribes of Northwest Indians, Portland, Oregon, on October 5 – October 8, 2020, with a quorum present.


Leonard Forsman, President


Norma Jean Loue, Secretary



Port of Camas-Washougal Building 18

CERB members Through December 2020

Agency Appointments

Randy Hayden, Chair

Pasco - Port Official

Michael Echanove, Vice Chair

Palouse - Public

Andrea Alexander

Mount Lake Terrace - Small Business

Richard Bogert

Pasco - Small Business

George Brady

Pateros - Small Business

Paul Cross

Richland - Large Business

William Glassford

Seattle - Large Business

Mike Mason

Olympia -
Federally Recognized Indian Tribe

Candace Mumm

Spokane - City Official

Vange Ocasio Hochheimer

Spokane - Economist

Randy Ross

Aberdeen - County Official

Daniel J. Seydel

Shelton - Small Business

Legislative Appointments

Representative Mike Chapman

House Majority Caucus

Representative Jim Walsh

House Minority Caucus

Senator Dean Takko

Senate Majority Caucus

Senator Judy Warnick

Senate Minority Caucus

Agency Representatives

Mark Barkley

Department of Commerce

Matthew Largent

Department of Revenue

Paul Turek

Employment Security Department

Kerri Woehler

Department of Transportation

A Special Thank you

CERB members and staff acknowledge the contribution of the following former members who served during the last two years.

Randy Asplund

Large Business

Ken Casavant

Economist

James Jaime

Federally Recognized Indian Tribe

Senator Maralyn Chase

Elizabeth Robbins

Department of Transportation

Aaron Deggs

Department of Revenue

Special thanks to the businesses, local governments, federally recognized Indian tribes, and port officials who provided updates for this report.