



COMMUNITY ECONOMIC REVITALIZATION BOARD
2010 BIENNIAL LEGISLATIVE REPORT



Department of Commerce

Innovation is in our nature.

December 1, 2010
Report to the Legislature
Tom Trulove, Chair
Rogers Weed, Director

2010 CERB MEMBERS



CERB Members pictured from left to right – Front Row:

Michael Echanove, Elizabeth Robbins, Allen Brecke, Senator Mike Hewitt, Julie Tappero, Lisa Wellman, Gary Kamimura

Back Row: Steven Anderson, George Raiter, Mark Urdahl, Tom Trulove, Marty Gardner, Representative Judy Warnick, Representative Troy Kelley

Not Pictured: Drew Hansen, Senator Brian Hatfield, Karen Larkin, Kathy Oline

Governor Appointments

Tom Trulove, Chair
Cheney, WA
Economist

Marty Gardner, Vice Chair
Richland, WA
Large Business

Steven Anderson
Pasco, WA
Small Business

Allen Brecke
Kennewick, WA
Small Business

Michael Echanove
Palouse, WA
City Official

Drew Hansen
Bainbridge Island, WA
Public Representative

Robert Lewis
Vancouver, WA
Large Business

George Raiter
Kelso, WA
County Official

Julie Tappero
Gig Harbor, WA
Small Business

Mark Urdahl
Wenatchee, WA
Port Official

Lisa Wellman
Mercer Island, WA
Small Business

Vacant:
Federally Recognized
Indian Tribe

Legislative Appointments

Senator Brian Hatfield
Senate Democratic
Caucus

Senator Mike Hewitt
Senate Republican Caucus

Representative Troy
Kelley
House Democratic
Caucus

Representative Judy
Warnick
House Republican Caucus

Agency Representatives

Gary Kamimura
Program Manager,
WorkSource Standards &
Integration Division
Employment Security
Department

Karen Larkin
Assistant Director, Local
Government &
Infrastructure Division
Department of Commerce

Kathy Oline
Senior Assistant Director
of Tax Policy
Department of Revenue

Elizabeth Robbins
Transportation Planning
Manager
Department of
Transportation

Acknowledgements

Washington State Department of Commerce

Rogers Weed, Director

Karen Larkin, Assistant Director, Local
Government & Infrastructure Division

John LaRocque, Managing Director,
Technical and Financial Assistance Unit

Matt Ojennus, CERB Program Manager

Report Prepared by Dawn Eychaner

Special thanks to the local government
and port officials who provided project updates
for this report.



MESSAGE FROM THE CHAIR



Tom Trulove
Community Economic
Revitalization Board Chair

I am pleased to present the 2010 evaluation of the Washington State Community Economic Revitalization Board (CERB). This evaluation

demonstrates the value of the board's investments around the state which foster economic development. Through the judicious investment of state funds, CERB has been a part of projects that have created valuable jobs, tax revenue, and private investment for the state.

CERB is the state resource that is specifically geared toward creating long-term, family-wage jobs in Washington's communities. While the Board's primary mission is supporting economic development in rural counties, it has also recently provided funding for strategic aerospace projects in urban counties as well.

Since July 2007, CERB has continued to help grow Washington's economy even as the state and the country have been challenged by an economic downturn not seen in over 60 years. In this time, CERB has invested \$31.6 million in 38 communities throughout the state, for work ranging from industrial parks in some of the most rural counties, "priming the pump" for attracting development, to retaining more than 600 jobs in the aerospace industry in Snohomish County. In short, CERB expects that projects selected since 2007 will result in approximately:

- 4,100 permanent, private jobs created as a result of the public facility construction
- 600 construction jobs created as a result of the funding of the public facility
- 4,200 construction jobs created as a result of the construction of the private facility
- \$428 million in private investment occurring as a result of the construction of the public facility
- \$18 million in new annual tax revenue generated

CERB members are committed Washington citizens and professionals with a passion for economic development. The investments that CERB has made, and the return on these investments, are a testament to this dedication. On behalf of CERB, I thank you for your continued support of this essential resource for growing Washington's economy.

A handwritten signature in dark ink that reads "Tom Trulove".

Tom Trulove
Community Economic Revitalization Board Chair

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Enabling Legislation
RCW 43.160

INTRODUCTION

CERB's Mission

The Community Economic Revitalization Board (CERB) was legislatively created in 1982 with the mandate to provide low-cost financing for local public facilities designed to recruit, retain, and expand primarily industrial businesses in Washington state. To accomplish this, CERB has developed strategies to prioritize funding awards which are well-regarded by stakeholders across Washington. By rapidly responding to immediate business siting and expansion needs, CERB invests strategically through:

- Financing industrial development sites where there is an expectation of future development activity.
- Ensuring outcomes of either significant job creation or significant private investment as a result of the public investment.
- Investing to create an increase in tax revenue for local governments and the state from the public projects' business activity.

The four case studies that begin on page 8 exemplify how CERB successfully implements these strategies.

Investing in Communities - Tangible Results

Between July 2005 and December 2009, CERB received 87 applications and approved 75 projects, investing more than \$45 million in 55 communities across Washington state. Funds were awarded amongst a wide spectrum of projects, ranging from helping some of the state's most rural communities define and utilize their strongest assets for economic development to retaining and attracting innovative aerospace companies, at the forefront of the industry market.

These investments are made with an expectation that the job creation estimates provided as part of the application will be met within five years of the completion of the public project. Given this rigorous standard and these challenging economic times, the success of nearly 50 projects completed over the last four years speaks volumes to CERB's accomplishments.

Not only does CERB select strong projects that provide results for the state and local communities, but CERB also rewards projects which are fiscally sound. To date, there have been no delinquencies on CERB loans, nor has CERB had to terminate a project.



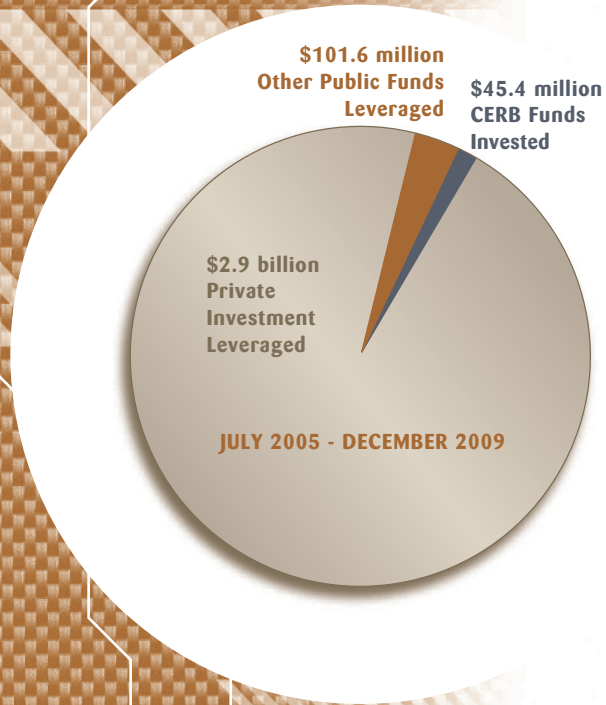
Since 1982 CERB has:

- Committed more than \$149 million in funding to communities across the state
- Created and retained more than 30,000 jobs
- Leveraged more than \$5.2 billion in private investment
- Generated more than \$65 million in new tax revenue

TANGIBLE RESULTS

Return on Investment

CERB expects a positive return on the state money that it invests. Unlike a bank that measures its returns with interest earnings, or basic infrastructure programs that measure returns based on health and safety issue resolution or avoidance, CERB is the only state program where the return on investment is measured in jobs created and retained, private investment generated, and tax revenue produced. CERB's investments are, at their core, ensuring that Washington works.



Jobs

From CERB projects that were completed between July 2005 and December 2009, the state realized more than 4,800 permanent full-time positions. From the \$45.4 million CERB invested, this translates into a permanent job being created or retained for every \$9,367 the state invested. In addition, 1,044 construction jobs were created as a result of the construction of the public facilities and 6,245 construction jobs were created as a result of the construction of private facilities.

Private Investment

CERB considers the private sector businesses' investment in their facilities a useful measure to determine the positive economic impact of a project on the local and state economy. Not only are sales and property taxes driven by this investment, but it also shows a commitment by each private party involved to stay in the state. Between July 2005 and December 2009, the private sector invested more than \$2.9 billion in private facilities made possible by CERB-funded infrastructure improvements.

New Tax Revenue

Increased tax revenue from private business activity follows the investments made by CERB. Both at the local and state level, these tax funds help stabilize local governments and provide for the essential needs of those communities. In just over four years (July 2005 - December 2009), at least \$11.3 million in new annual tax revenue has been collected as a result of CERB projects.



More than 4,800 jobs created and retained in less than five years.

RESPONSIBLE PROGRAM MANAGEMENT

Eligible Projects

CERB funds planning and construction projects clearly connected to positive economic development outcomes aligned with the state's strategic direction, as identified by the Washington Economic Development Commission. In order to measure the strength of a project, CERB requires a cash match be provided to demonstrate commitment from the applicant. To ensure local support for the project, the applicant must also secure a letter of support from their Associate Development Organization.¹

PLANNING PROJECTS

CERB funds may be used on a limited basis to provide grants for planning projects that lead to economic development. Such activities may be feasibility studies, environmental planning work, and pre-construction engineering. The planning study must include a wide array of specified data points, ensuring that information needed for a CERB construction application, should a resulting construction project be brought to CERB, has already been researched and documented.

CONSTRUCTION PROJECTS

CERB's statewide mission is to foster economic development by providing loans to local governments recruiting or retaining businesses for the state. This mission is achieved by lending state funds for public improvements to a local government which has made an agreement with a business wishing to start, expand, or maintain its operations in Washington. This agreement is considered a good faith effort by both parties to expand the state and local economies. CERB funds may be used to construct a wide range of public facilities that will then be directly utilized by the business. As part of the pre-conditions of a CERB award, the business must demonstrate that it has secured sufficient private capital to implement the private portion of the project.

CERB's secondary goal is to provide additional opportunities for job creation within rural counties and rural communities of the state through awarding funds for prospective development. In these cases there is no specific business identified for recruitment, but the local government has demonstrated through a sound feasibility study that it is reasonable

to expect businesses to locate to the site which will receive the public improvements.

Applicants

Washington counties, cities, towns, port districts, special purpose districts, municipal corporations, quasi-municipal corporations, and federally recognized Indian Tribes are all eligible for CERB funding.

Public Facilities

In addition to funding planning studies, CERB may invest in bridges, roads, water facilities, sanitary and storm sewer systems, rail spurs, telecommunications, energy distribution systems, buildings and structures, land acquisition, and port facilities.

Business Development

CERB loans support business development through the construction of local public infrastructure. No construction project may be approved unless the applicant can show that the median hourly wage of the expected jobs to be created by the business will exceed the county median hourly wage. The business development must demonstrate that

there will be either significant private job creation or significant private investment resulting from the project. Finally, the project must align with the state's strategic economic development plan, as defined by the Washington Economic Development Commission (see www.wedc.wa.gov for details).

What CERB Does Not Invest In

CERB does not invest in projects that would result in:

- Displacement of jobs from one community in the state to another unless there is a clear indication that those jobs would otherwise leave the state
- Facilitation of retail activities as a primary purpose
- Support of gambling as a primary purpose
- A public facility or improvement located outside of the applicant's jurisdiction.

¹ A multi-jurisdictional regional planning and development organization that promotes regional solutions, partnerships, and strategies to improve the long-term economic competitiveness and quality of life within its region.

CERB IN THE NEWS

TRICITIES JOURNAL OF BUSINESS

“The Port of Columbia recently spent \$735,000 for 28 acres of property nestled between the Blue Mountain Railroad tracks and Highway 12 just outside of Dayton. The property will be home to Blue Mountain Station, an eco-friendly center for natural and organic food manufacturers.

The money to buy the land came from a \$1 million loan/grant package from the Washington State Community Economic Revitalization Board.

Jennie Dickinson, Port of Columbia manager, said there is enough money left over for the Port to start work on bringing utilities out to the site and create a master plan for the project.”

– January 20, 2010

SPOKESMAN REVIEW

“Giving a boost to a project that could create 270 new local jobs, state officials Tuesday approved a \$300,000 grant to help build a new aircraft maintenance facility at the Spokane International Airport. The grant, from a fund that includes unclaimed lottery winnings, is in addition to a \$4 million no-interest loan offered by the state Community and Economic Revitalization Board last month. ‘We really are incredibly grateful for the state support,’ airport spokesman Todd Woodard said.”

– June 24, 2009

MUKILTEO BEACON

“Snohomish County recently received a grant and loan from the Washington State Community Economic Revitalization Board (CERB) for improvements to service the new Korry Electronics facility at Paine Field. The county will use a \$1.7 million loan at 2 percent interest along with \$300,000 in grant funds to make utility and road improvements at Paine Field. CERB money is allocated to fund infrastructure improvements on projects that enhance the economic vitality of Washington state. ‘The funding combination allows us to increase the number of jobs in Snohomish County while positioning ourselves for future business opportunities in the area,’ Snohomish County Executive Aaron Reardon said.”

– April 1, 2009

TRI-CITY HERALD

“The Port of Kennewick soon may develop a wine business incubator in the Tri-Cities. A recent study commissioned by the port says the new facility will help diversify the regional economy. The growth of the wine industry in the Mid-Columbia supports the idea of building a facility that will support winemaking and winerelated businesses, says the \$37,500 study by HDR, an architectural, engineering and consulting firm. The Port could consider any of the four potential sites the study lists – Red Mountain Wine Estates, Tri-City Raceway, Vista Field and Columbia Drive – to locate the incubator, said Tammy Fine, director of finance/auditor at the Port of Kennewick. Much of the study's cost was paid for by a Community Economic Revitalization Board grant.”

– November 28, 2008

EXPORT ASSISTANCE PROGRAM

The Export Assistance Program was created when the 2010 Supplemental Capital Budget (ESHB 2836, Section 1018) was enacted on May 4, 2010. With this legislation, the Washington Legislature entrusted CERB with the administration of this new program, providing \$3 million for:

“...grants and loans to local governments and public institutions of higher education for technical assistance and infrastructure to support growth of export of Washington state products and services.”

This program is a key part of the state’s commitment to the National Export Initiative, announced in June 2010 by Governor Gregoire.

Through these investments, CERB is targeting innovative, high-leverage projects that can measurably increase Washington state exports in the short term and over the next five years. By focusing on projects that either integrate current resources or provide new resources for Washington businesses, CERB is encouraging collaboration and creative solutions to the export problems facing these businesses.

Recipient	Project Title	Project Description	Grant Award
City of Bellevue	Asia Target Markets Trade Development: Trade Promotion Strategy for China, Korea & Japan Using Search Engine Optimization and Social Media Platforms	Researching, creating and implementing a strategy for using technology options for export promotion, including: social media platforms, testing online ads, search engine optimization and media cooperation arrangements with Asia media. Project Partners: City University of Seattle, Trade Development Alliance of Greater Seattle.	\$157,000
Port of Clarkston	Snake River Boat Builders Export Program	Providing hands-on technical and market training for a regional boat manufacturers’ collaborative, including European market outreach. Project Partners: Center of Excellence for Marine Manufacturing & Technology, Idaho Dept. of Labor, Northwest Intermountain Manufacturers Association, P’Chelle International, Port of Lewiston, Southeast Washington Economic Development Association, U.S. Commercial Service, Valley Vision, Walla Walla Community College, Washington State University.	\$100,000
Highline Community College, Continuing Education, Community & Employment Services	Deploying a Sustainable Export Growth Strategy for Washington State	Providing outreach and education on the basics of exporting; advanced training for businesses, including developing an executable export plan; coaching and counseling for companies, including access to market research, partner matching and financing; and ongoing education and resources through a virtual resource center. Project Partners: Association of Washington Business Institute, Community Colleges of Spokane, Export Finance Assistance Center of Washington, Impact Washington, Pierce College, U.S. Export Assistance Center.	\$398,295
University of Washington, Center for Commercialization	Export Assistance for Medical Technologies	Providing technical assistance for new-to-export, medical technology start-up companies, including those in global health. Project Partners: Bothell Biomedical Device Innovation Partnership Zone, Institute of Translational Health Sciences, South Lake Union Global Health Innovation Partnership Zone, Washington Biotechnology & Biomedical Association, Washington Global Health Alliance.	\$291,264
Washington State University, Small Business Development Center Network	Growing the Culture of Exporting – Reaching Potential Exporters and New to Export Businesses	Providing technical assistance through two new Export Readiness Centers. Centers will be staffed with Trade Specialists to serve the potential/new-to-export business community and the professional development needs of the SBDC network in order to create a “culture of exporting.” Project Partners: Export Finance Assistance Center of Washington, International Trade Alliance, Trade Development Alliance of Greater Seattle, WSU Impact Center.	\$1,281,969
Western Washington University, Center for Economic Vitality	Jump Start Washington Exports (JustWAEx)	Supporting the export of Washington state products and services through research and matchmaking services, training initiatives and hands-on assistance for businesses. Project Partners: Association of Washington Business Institute, Bellingham/Whatcom Chamber of Commerce, Edward Lowe Foundation, Impact Washington.	\$664,726

CASE STUDIES

Overview

CERB is committed to keeping Washington industry strong and creating high-quality, family-wage jobs through public infrastructure investments which support the growth of healthy Washington companies. In recent years, many of the businesses associated with CERB projects have been directly linked to key Washington state industries such as aerospace, clean technology, and high-tech manufacturing.

The leading-edge companies featured in the following project case studies are excellent examples of CERB's forward-thinking investment strategy to keep Washington's economy growing.



Composite Fabrication

In 2007, CERB awarded the Town of Hamilton a \$100,856 loan and \$300,000 grant for a new 290,000-gallon concrete water reservoir and 4,000 feet of new waterline along Highway 20 to support the expansion of Janicki Industries into Hamilton at a site located approximately 14 miles from their Sedro-Woolley operations.

Janicki Industries is a leading global supplier of large-scale, high-precision prototypes, parts and tooling for aerospace, defense, marine, wind energy, and transportation customers. Janicki's Hamilton expansion resulted in the construction of a 165,000 square foot manufacturing facility for the production of fiberglass and composite fiber tooling for the marine and aerospace industries. The new facility was completed in August 2009.

Creating jobs

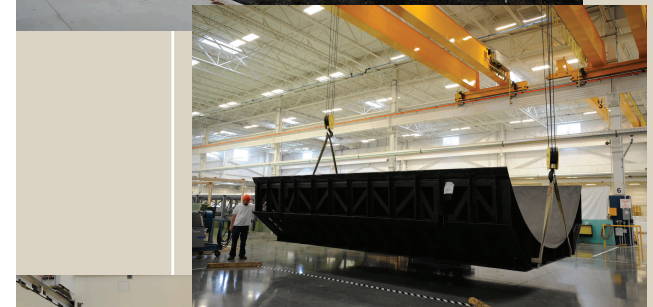
As a result of this expansion, Janicki Industries has created 102 family-wage jobs providing medical and dental benefits. The Janicki Hamilton plant is the most significant job creation opportunity in Skagit County since the collapse of the timber industry more than 20 years ago. Employment growth has been helped by the company's recent entry into the alternative energy market, providing tools and parts to the windmill blade industry.

Leveraging private investment

Janicki has invested more than \$30 million in private funds in their new facility. This is a ratio of \$74 in private money invested for every CERB dollar invested in public infrastructure.

TOWN OF HAMILTON

Janicki Industries, Skagit County



Jobs created and retained (full time): 102

Private capital investment: \$30 million



PORT OF PASCO

Parsons Construction & Fabricators, Inc.,
Franklin County



Jobs created and retained (full time): 160

Private capital investment: \$320,000



Technology Development and Fabrication

In 1999, the Port of Pasco received a \$25,000 CERB grant to conduct a feasibility study exploring future port development opportunities. In 2008, building upon the results of the 1999 study, CERB awarded the Port of Pasco a \$1.5 million loan and \$500,000 grant for the construction of an industrial office building to accommodate the expansion of Parsons Construction and Fabricators, Inc. within the Port of Pasco's Big Pasco Industrial Park.

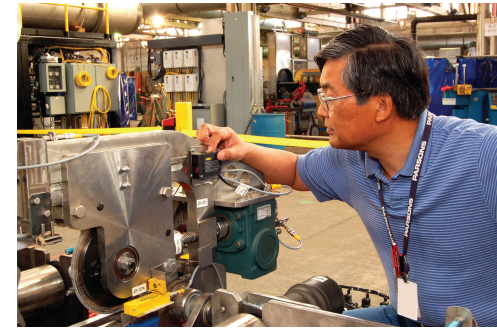
Parsons specializes in providing engineering, fabrication and prototype services to clientele ranging from the Department of Defense to private industry. Because each product designed by Parsons is unique, the development process requires constant collaboration between engineers, involved in research and design, with the skilled crafts employees who construct the equipment. By locating the new research and development office space across the street from the manufacturing facility already sited within the industrial park, a synergy is created between engineers and manufacturing employees during product development, significantly contributing to the success of the company.

Creating jobs

As a result of this expansion, Parsons expects to create more than 275 specialized technical and engineering jobs over the next five years, with average annual wages of \$84,000.

Leveraging private investment

Parson has invested more than \$320,000 in the new private facility.



“The Parsons facility is a positive catalyst for economic development by private industry in Pasco and the surrounding region. The facility is a direct investment into an area that is being revitalized into a thriving technology and industrial area.”

– Joyce Olson, Mayor, City of Pasco



CASE STUDIES Cont'd



“The choice of Korry Electronics to come to Paine Field is another in long line of such successful job-creating development projects at the airport... Their location in our community will further enhance our reputation as a center of aeronautical excellence and will have a positive impact on our local business economy.”

– Louise Stanton-Masten, President & CEO,
Everett Area Chamber of Commerce



Aerospace technology

In 2008, CERB awarded a \$1.7 million loan and a \$300,000 grant to Snohomish County for public infrastructure improvements on Snohomish County Airport land. These improvements, which included new water and sewer lines and road improvements, were necessary for the relocation of Esterline Technologies to Snohomish County. The infrastructure improvements funded by CERB not only service the Esterline facility, but will also serve potential future industrial development on adjacent airport land.

Esterline is a more than \$2 billion Bellevue-based aerospace and defense manufacturer, whose new facility, located within the state designated Aerospace Convergence Innovation Partnership Zone at Snohomish County Airport, manufactures Korry control products. Korry cockpit hardware can be found on virtually all major aircraft around the world.

Creating jobs

Although the recent recession has not yet allowed for the workforce growth projected at the time of the County’s application for CERB funds, Esterline’s relocation to Snohomish County has allowed Washington State to retain 630 jobs with wages and benefits that exceed the county average.

The company’s well rounded business portfolio and strong market position in the commercial and defense markets provided stability during the economic downturn and limited potential employee loss due to cost control measures. Operational efficiencies designed into the new facility in Snohomish County allowed management to implement significant cost control measures while continuing to meet the high standards of quality and performance expected by Esterline Technologies.

Leveraging private investment

An estimated \$30 million has been invested in construction of the private facility and an additional \$24 million has been invested in tenant specific infrastructure, fixtures and equipment.

SNOHOMISH COUNTY AIRPORT

Esterline Technologies, Snohomish County



Jobs created and retained (full time): 630

Private capital investment: \$54 million



PORT OF MOSES LAKE

SGL Automotive Carbon Fibers, LLC,
Grant County



Estimated jobs to be created: 104

Estimated private investment: \$100 million



“The decision to build the carbon fiber plant in Moses Lake was based primarily on the availability of renewable clean hydropower and competitive energy costs in the State of Washington. Favorable infrastructure conditions, existing utilities, a skilled labor force, and fast permitting processes were also important contributing decision factors.”

– Joerg Pohlman, Managing Director,
SGL Automotive Carbon Fibers

Advanced Carbon Fiber Manufacturing

In 2010, CERB awarded the Port of Moses Lake a \$1.5 million loan and \$500,000 grant for the construction of a new electrical substation needed to support the energy needs of a new state-of-the-art carbon fiber manufacturing plant for SGL Automotive Carbon Fibers, LLC – a joint venture between SGL Group and BMW Group.

Through a partnership between CERB, the Department of Commerce, and the Grant County Economic Development Council, Washington successfully recruited the joint venture project to Washington State. CERB funds are contingent on the commitment of \$100 million in private investment being dedicated to the construction of the carbon fiber plant in Moses Lake.

Clean Technology

The Moses Lake manufacturing facility will minimize its environmental impact using hydropower energy sources and developing processes to recycle carbon fibers produced. The fibers manufactured at Moses Lake will be used exclusively for BMW Group’s new Megacity Vehicle, an electric car designed for urban use, planned for release in 2015. Lightweight, yet strong, carbon fiber technology helps improve vehicle fuel technology and lower CO2 emissions.

Creating quality jobs

Within the first five years of the new plant’s operation, SGL plans to hire more than 100 full-time employees. The estimated median wage for the projected jobs exceeds the county median wage by 75 percent. Additionally, the job benefits include health insurance coverage for employees and their dependents.

Leveraging private investment

During Phase I construction of the new facility, SGL plans to invest at least \$100 million in their private facility.

“This new carbon fiber manufacturing plant means new jobs in Moses Lake, and is another indicator that Washington state will continue to lead in the green economy. I look forward to working with SGL Automotive Carbon Fibers to ensure its success, and building a lasting relationship.”

– Governor Christine Gregoire



CONSTRUCTION PROJECTS

CITY OF COLVILLE		Project: Extend City sewer and water services to support Hewes Marine expansion.						
Awarded 11/17/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$381,000	\$148,000	\$529,000	\$551,219	\$119,348	\$1,199,567		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	3 miles	Not reported	<1 mile	Not reported	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	33	Note:	Between September 2008 and April 2009, Hewes Marine Company was forced to eliminate 67 positions. Recently, the business has seen an upswing and Hewe's has rehired 15 employees. The Hewes Marine Company currently employs 63 employees.					
Estimated Construction Jobs Created:	12.15							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Terry's Dairy, Inc.	Dairy Distribution	-	42	\$32,000	Y	N	N	N
Hewes Marine Company, Inc.	Boat Manufacturing	-	63	\$36,400	Y	N	N	N
Lawson Truck & Repair	Truck and Equipment Repair	-	5	\$35,000	N	N	N	N
Cape Cod TriCounty Stoves	Retail Wood and Pellet Stove Sales	-	5	\$18,000	N	N	N	N
Totals:		-	115	CERB Cost per Job:		\$4,600		

CITY OF LONGVIEW		Project: Road, water and sewer improvements to support manufacturing business development in the Mint Farm Industrial Park.						
Awarded 3/16/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$160,000	\$140,000	\$300,000	-	\$179,664	\$479,664		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	Not reported	5 miles	5 miles	Not reported	2 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	99	Note:	Business has not expanded as expected due to housing market collapse.					
Estimated Construction Jobs Created:	4.7							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Woodinville Lumber	Housing Manufacturing	\$15,000,000	43	\$34,064	N	N	N	N
Totals:		\$15,000,000	43	CERB Cost per Job:		\$6,977		

CITY OF SUMAS		Project: Construct approximately 600 foot extension of an industrial haul road, sewer line and storm water facilities to support the Socco Forest Products expansion.						
Awarded 7/21/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$19,000	\$73,000	\$92,000	-	\$297,000	\$389,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	25 miles	25 miles	1 mile	25 miles	<1 mile	25 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	113	Note:						
Estimated Construction Jobs Created:	5.2							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Cedar Prime	Forest Products	\$3,500,000	45	\$30,336	Y	Y	Y	Y
Socco Forest Products	Lumber Drying	\$18,000,000	15	\$31,200	Y	Y	Y	Y
Teal Jones	Lumber Planing	\$3,000,000	50	\$28,800	Y	Y	N	N
Totals:		\$24,500,000	110	CERB Cost per Job:		\$836		

CITY OF WINLOCK		Project: Construct 6,700 feet of water line, a booster pump station, two pressure reducing stations and make improvements to City's Eureka well #3.						
Awarded 5/19/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$775,000	\$225,000	\$1,000,000	-	-	\$1,000,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	70 miles	70 miles	4 miles	<1 mile	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	226	Note:						
Estimated Construction Jobs Created:	9.8							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Cardinal Glass Industries, Inc.	Float & Tempered Glass Manufacturing	\$13,000,000	220	\$24,000	Y	Y	Y	Y
Totals:		\$13,000,000	220	CERB Cost per Job:		\$4,545		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

GRAYS HARBOR PDA		Project: Construct a 50,000 square foot industrial building within Satsop Development Park.						
Awarded 1/18/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,000,000	-	\$1,000,000	-	\$228,349	\$1,228,349		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	30 miles	90 miles	5 miles	30 miles	6 miles	30 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	70	Note:	No business development yet.					
Estimated Construction Jobs Created:	12.04							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
-	-	-	-	-	-	-	Y	
Totals:			-	-	CERB Cost per Job: -			

GRAYS HARBOR PUD		Project: Construct a 7.5-megawatt biomass generator, turbine foundation, turbine installation, condenser and cooling pond.						
Awarded 5/19/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,000,000	-	\$1,000,000	\$6,497,000	-	\$7,497,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	100 miles	100 miles	5 miles	1 mile	1 mile	1 mile		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	240	Note:						
Estimated Construction Jobs Created:	63.67							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Grays Harbor Paper	Paper Manufacturing	-	240	\$40,000	Y	Y	Y	
Totals:			-	240	CERB Cost per Job: \$4,167			

NW LINCOLN COUNTY REGIONAL PDA		Project: Reinstate and continue CERB funds originally awarded in 2002 for the construction of public facilities (buildings, water, and sewer) for the siting of Columbia BioEnergy LLC as a replacement business for the original business approved in 2002.					
Awarded 1/18/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$458,089	\$487,714	\$945,803	-	-	\$945,803	
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point	
	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported	
Project Update (April 2010)							
Projected Private Jobs Created/Retained:	22	Note:	The company leasing the facility has ceased operations and is in the process of removing its equipment. CERB, the Department of Commerce, the Washington State Department of Transportation, the Department of General Administration, and the Office of Regulatory Assistance are working with the PDA to find the best and highest value use for the facility.				
Estimated Construction Jobs Created:	9.3						
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits			
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits
-	-	-	-	-	-	-	
Totals:		-	-	CERB Cost per Job:		-	

ODESSA PDA		Project: Construction of an industrial park, including site preparation, road resurfacing, 3-phase power extension, water and septic systems, and an engineered compost system facility.						
Awarded 1/15/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,500,000	\$500,000	\$2,000,000	-	\$205,000	\$2,205,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	59	Note:	Business plans to be operational in late 2010.					
Estimated Construction Jobs Created:	31.41							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Barr-Tech	Organic Waste Processing	\$2,000,000	2	\$50,000	Y	Y	Y	Y
Totals:		\$2,000,000	2	CERB Cost per Job:		\$1,000,000		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PEND OREILLE PUD #1		Project: Provide telecommunications high speed connectivity, reliability and redundancy to multiple light industrial business developments.						
Awarded 5/20/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$200,000	\$265,000	\$465,000	-	-	\$465,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	130	Note:	Broadband communication capability in this underserved area of the state has improved considerably as a result of this project.					
Estimated Construction Jobs Created:	4.6							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Kalispel Tribe Wellness Center	Health Care	119,000	80	Not reported	-	-	-	-
Teck	Mining	-	44	Not reported	-	-	-	-
Totals:			\$119,000	124	CERB Cost per Job:		\$3,750	

PORT OF BELLINGHAM		Project: Construct two service roads, loading dock, parking, and site improvements to support Wood Stone Corporation expansion.						
Awarded 7/17/2003	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$850,000	\$150,000	\$1,000,000	-	\$946,601	\$1,946,601		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	<1 mile	9 miles	Not reported	6 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	30	Note:	Wood Stone avoided layoffs during the economic downturn by instituting across-the-board wage cuts. Original wages were reinstated in Spring 2010.					
Estimated Construction Jobs Created:	19.08							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Wood Stone Corporation	Stone Hearth Cooking Equipment Manufacturing	\$10,000,000	79.5	\$41,700	Y	N	Y	N
Totals:			\$10,000,000	79.5	CERB Cost per Job:		\$12,579	

PORT OF BREMERTON		Project: Construct 3,250 feet of 16-inch waterline and 3,500 feet of sewer line to support the expansion of Palmer Marine, LLC.						
Awarded 11/15/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$400,000	\$155,400	\$555,400	-	\$99,756	\$655,156		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	<1 mile	Not reported	1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	60	Note:	Anticipated business development did not occur due to downturn in the economy.					
Estimated Construction Jobs Created:	6.42							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Paige Properties	Land Development	\$500,000	-	-	-	-	-	-
Totals:		\$500,000	-	CERB Cost per Job:		-		

PORT OF CENTRALIA		Project: Construct new road, water line, rail siding, sewer and utilities to site new sawmill at Industrial Park #2.						
Awarded 7/17/2003	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$200,000	\$1,000,000	-	\$1,681,233	\$2,681,233		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	Not reported	Not reported	< 1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	94	Note:	The project services more than 200 industrially-zoned acres of port property. Original job projections were made in 2003 and based on 5-year build-out estimates.					
Estimated Construction Jobs Created:	26.28							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Sierra Pacific	Forest Products	\$52,373,706	11	\$35,000	Y	Y	Y	Y
Michael's Distribution Center	Distribution Center	\$24,656,229	155	\$28,000	Y	Y	Y	Y
Millard Refrigeration	Food Processing	-	75	\$45,000	Y	Y	Y	Y
Lowe's Distribution Center	Distribution Center	-	50	\$30,000	Y	Y	Y	Y
Scot Industries	Industrial Products Manufacturing	\$4,619,067	35	\$40,000	Y	Y	Y	Y
Totals:		\$81,649,002	326	CERB Cost per Job:		\$3,067		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PORT OF CHEHALIS		Project: Excavation, grading, fill and planting to create a Programmatic Wetland Mitigation Site, which will allow the Port to develop 125 acres for future industrial business development.						
Awarded 5/15/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$500,000	\$500,000	\$1,000,000	-	\$500,000	\$1,500,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	< 1 mile	Not reported	6 miles	Not reported	Not reported	40 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	750	Note:	Public project expected to be complete June 2011.					
Estimated Construction Jobs Created:	14.7							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
-	-	-	-	-	-	-	-	-
Totals:		-	-	CERB Cost per Job:		-		

PORT OF COLUMBIA COUNTY		Project: Purchase 28 acres of land, develop phase 1 of a 4-phase development to include: road, water, sewer, utilities, sidewalks and parking infrastructure for the Blue Mountain Station Eco-Industrial park development.						
Awarded 7/30/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$200,000	\$1,000,000	-	\$83,000	\$1,083,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	30 miles	Not reported	<1 mile	Not reported	<1 mile	70 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	52	Note:	Infrastructure 10 percent complete.					
Estimated Construction Jobs Created:	10.61							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
-	-	-	-	-	-	-	-	-
Totals:		-	-	CERB Cost per Job:		-		

PORT OF GARFIELD		Project: Construct a 4,800 square foot industrial building for lease to future manufacturing tenant.						
Awarded 1/17/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$256,000	-	\$256,000	-	\$187,617	\$443,617		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	<1 mile	Not reported	Not reported	26 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	0	Note:	Conveyor Tech, Inc. has sited in the building.					
Estimated Construction Jobs Created:	4.45							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Conveyor Tech, Inc.	Machines, Plastic & Metal Sprokets Mfg.	-	2	Not reported	N	N	N	N
Totals:		-	2	CERB Cost per Job:		\$128,000		

PORT OF GRAYS HARBOR		Project: Construct an extension and improvements to Warehouse H, expanding the Hull Preparation Bay for Westport Shipyard.						
Awarded 7/15/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$168,000	\$180,000	\$348,000	-	\$113,768	\$461,768		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	5 miles	Not reported	2 miles	Not reported	<1 mile	<1 mile		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	70	Note:						
Estimated Construction Jobs Created:	9.02							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Westport Shipyard	Boat Building	\$325,450	96	\$37,864	Y	Y	Y	Y
Totals:		\$325,450	96	CERB Cost per Job:		\$3,625		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PORT OF GRAYS HARBOR		Project: Construct marine terminal improvements to Terminal 1, including steel pipe support piles and dredging.						
Awarded 7/30/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$910,000	\$90,000	\$1,000,000	\$3,000,000	\$1,000,000	\$5,000,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	5 miles	Not reported	2 miles	Not reported	<1 mile	<1 mile		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	15	Note:						
Estimated Construction Jobs Created:	49.69							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Westway Terminals	Liquid Bulk Tank Storage & Handling Services	\$20,000,000	5	\$43,000	Y	Y	Y	Y
Imperium Grays Harbor	Biodiesel Production	-	30	\$19,840	-	-	-	-
Totals:		\$20,000,000	35	CERB Cost per Job:		\$28,571		

PORT OF ILWACO		Project: Replace dock, upgrade electrical power, dredge inner harbor linked to commercial fishing boats serving Jessie's Ilwaco Fish Company.						
Awarded 9/21/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$120,000	\$500,000	\$620,000	-	\$338,827	\$958,827		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	7 miles	Not reported	3 miles	70 miles	70 miles	17 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	100	Note: Jobs created/retained are not as high as expected due to market conditions.						
Estimated Construction Jobs Created:	9.4							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Jessie's Ilwaco Fish Company	Cannery/Processing	\$230,000	50	\$20,300	N	N	N	N
Totals:		\$230,000	50	CERB Cost per Job:		\$12,400		

PORT OF ILWACO		Project: Purchase a pile driver, equipment, material and labor to repair Port docks and support tourism development.					
Awarded 3/18/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$150,000	\$100,000	\$250,000	-	\$224,410	\$474,410	
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point	
	<1 mile	Not reported	3 miles	Not reported	<1 mile	17 miles	
Project Update (April 2010)							
Projected Private Jobs Created/Retained:	10	Note:	Several businesses on port property are making capital improvements and expanding their business as a result of successful port events, such as a Saturday Market.				
Estimated Construction Jobs Created:	4.65						
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits			
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits
Ilwaco Landing	Fish Buying	\$1,000,000	5	\$24,960	N	N	N
Imperial Schooner	Restaurant	\$20,000	5	\$16,320	N	N	N
Totals:		\$1,020,000	10	CERB Cost per Job:		\$25,000	

PORT OF KLICKITAT		Project: Construct a 12,000-15,000 square foot flex building, preliminary site preparation and associated infrastructure.					
Awarded 5/19/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$525,000	\$475,000	\$1,000,000	-	\$1,500,000	\$2,500,000	
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point	
	18 miles	18 miles	4 miles	1 mile	1 mile	20 miles	
Project Update (April 2010)							
Projected Private Jobs Created/Retained:	100	Note:					
Estimated Construction Jobs Created:	24.5						
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits			
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits
Insitu, Inc.	Inmanned Aircraft Systems	\$258,000	62	\$67,500	Y	Y	Y
Totals:		\$258,000	62	CERB Cost per Job:		\$16,129	

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PORT OF LONGVIEW		Project: Construct 12,150 feet of industrial rail improvements in the port's East Park industrial property.						
Awarded 1/15/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,000,000	-	\$1,000,000	-	\$2,700,000	\$3,700,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	3 miles	5 miles	Not reported	<1 mile	<1 mile		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	200	Note:						
Estimated Construction Jobs Created:	36.26							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
NAP Steel	Steel Manufacturer	\$11,300,000	50	\$41,000	Y	Y	Y	Y
EGT Development	Grain Export	\$200,000,000	70	\$52,000	Y	Y	Y	Y
		Totals:	\$211,300,000	120	CERB Cost per Job:		\$8,333	

PORT OF MATTAWA		Project: Complete construction on existing well and construct a new fireflow system at Industrial Park #2.						
Awarded 7/17/2003	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$110,000	\$27,300	\$137,300	-	\$68,600	\$205,900		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	75 miles	75 miles	<1 mile	Not reported	45 miles	60 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	112	Note: There are ten sites in Industrial Park #2. Four of these have been built out to date.						
Estimated Construction Jobs Created:	2.09							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Taylor cold Storage	Agriculture Services	\$7,000,000	6	\$46,000	Y	Y	N	N
Gingko Forest Winery	Wine Maker	\$350,000	5	\$42,000	Y	Y	Y	Y
		Totals:	\$7,350,000	11	CERB Cost per Job:		\$12,481	

PORT OF MATTAWA		Project: Construct an industrial wastewater treatment facility.						
Awarded 3/20/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,300,000	\$500,000	\$1,800,000	\$476,000	\$550,000	\$2,826,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	75 miles	75 miles	<1 mile	Not reported	45 miles	60 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	68	Note:	Wastewater facility also serves other businesses in Industrial Parks #1 and #2 at the port.					
Estimated Construction Jobs Created:	27.73							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
J&S Crushing	Wine Maker	\$139,405	12	\$44,000	Y	Y	N	N
Wahluke Wine Co.	Wine Maker	-	15**	\$42,000	Y	Y	N	N
		Totals:	\$139,405	27	CERB Cost per Job:		\$66,667	

PORT OF MATTAWA		Project: Construct Phase 1 of the Port's water, sewer and road improvement project located on the south side of Industrial Park #1.						
Awarded 9/16/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$180,000	\$70,000	\$250,000	-	\$135,000	\$385,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	75 miles	75 miles	<1 mile	Not reported	45 miles	60 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	100	Note:	Project also serves Grant County PUD and Bonneville Power Administration offices. These jobs are not private sector jobs and as such, are not reported by CERB.					
Estimated Construction Jobs Created:	3.77							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Hot Brews	Restaurant	-	2	-	-	-	-	-
Rose's Java	Restaurant	\$250,000	3	-	-	-	-	-
Sandbar Marine	Sales & Service	\$500,000	2	\$50,000	Y	Y	N	N
Tiddaly Diddaly	Restaurant	-	4	-	-	-	-	-
Tire Centers Inc.	Sales & Service	\$93,940	3	\$42,000	Y	Y	N	N
Wahluke Wine Co.	Wine Maker	\$3,500,000	35**	\$42,000	Y	Y	N	N
Wood Box Factory	Manufacturing	\$100,000	3	\$37,000	N	N	N	N
		Totals:	\$4,443,940	52	CERB Cost per Job:		\$4,808	

*Usually local match, but can include federal funds.

**Retained jobs only.

CONSTRUCTION PROJECTS Cont'd

PORT OF MOSES LAKE		Project: Construct an electrical substation to support siting of new REC Silicon manufacturing facility.						
Awarded 3/16/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$200,000	\$1,000,000	-	-	\$1,000,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	91	Note:	Jobs created and private investment generated figures are derived from the final project report received in March 2010. Wages and benefits were not reported.					
Estimated Construction Jobs Created:	9.8							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
REC Silicon	Solar & Semiconductor Manufacturing	\$1,000,000,000	300	-	-	-	-	-
Totals:		\$1,000,000,000	300	CERB Cost per Job: \$3,333				

PORT OF OLYMPIA		Project: Construct water and sewer line extensions, an off-site storm water gallery and lift station, and road improvements to support Cardinal Glass Industries.						
Awarded 1/19/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,000,000	-	\$1,000,000	-	\$204,900	\$1,204,900		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	<1 mile	1 mile	1 mile	7 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	55	Note:						
Estimated Construction Jobs Created:	12.78							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Cardinal Glass Industries, Inc.	Coated Glass Manufacturing	\$303,679	15	Not provided	Y	Y	Y	Y
Totals:		\$303,679	15	CERB Cost per Job: \$66,667				

PORT OF PASCO		Project: Construction of an industrial office building to support Parsons Technology & Fabrication expansion.							
Awarded 9/18/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$1,500,000	\$500,000	\$2,000,000	-	\$500,000	\$2,500,000			
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point			
	4 miles	4 miles	4 miles	2 miles	<1 mile	<1 mile			
Project Update (April 2010)									
Projected Private Jobs Created/Retained:	483	Note:							
Estimated Construction Jobs Created:	24.5								
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits	
Parsons Technology & Fabrication	High Tech Manufacturing & Design	\$320,000	160	\$84,263	Y	Y	Y	Y	
Totals:		\$320,000	160	CERB Cost per Job:		\$12,500			

PORT OF PENINSULA		Project: Dredge the Nahcotta Boat Basin to minus ten (-10) feet.							
Awarded 3/18/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$325,000	\$100,000	\$425,000	-	\$674,000	\$1,099,000			
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point			
	40 miles	40 miles	40 miles	40 miles	40 miles	0 miles			
Project Update (April 2010)									
Projected Private Jobs Created/Retained:	227	Note:							
Estimated Construction Jobs Created:	10.77								
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits	
Wiegardt Brothers	Seafood Processing	-	63	Not provided	-	-	-	-	
Coast Seafood	Seafood Processing	-	138	\$25,000	Y	N	N	N	
Taylor Resources	Seafood Processing	-	17	Not provided	-	-	-	-	
Totals:		-	218	CERB Cost per Job:		\$1,949			

*Usually local match, but can include federal funds.

**Created jobs only.

CONSTRUCTION PROJECTS Cont'd

PORT OF PENINSULA		Project: Demolition, reconstruction and operational improvements to the Port's service pier structure.						
Awarded 7/20/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$400,000	\$600,000	\$1,000,000	-	\$957,931	\$1,957,931		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	40 miles	40 miles	40 miles	40 miles	40 miles	0 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	21	Note:						
Estimated Construction Jobs Created:	19.19							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Northern Oyster	Seafood processing	\$118,000	13	\$25,000	Y	N	N	N
Totals:		\$118,000	13	CERB Cost per Job:		\$1,949		

PORT OF QUINCY		Project: Extend rail spur and sanitary sewer line to serve new 227,000 square foot food refrigeration warehouse constructed by Columbia Colstor, Inc.						
Awarded 5/19/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$564,200	\$109,800	\$674,000	\$386,809	\$176,048	\$1,236,857		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	30 miles	30 miles	<1 mile	17 miles	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	40	Note:						
Estimated Construction Jobs Created:	12.12							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Columbia Colstor, Inc.	Warehousing	\$25,350,000	60	\$30,000	Y	Y	Y	Y
Totals:		\$25,350,000	60	CERB Cost per Job:		\$11,233		

PORT OF SHELTON		Project: Water improvements to support retention and expansion of Belco Forest Products.						
Awarded 3/16/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$129,375	\$43,125	\$172,500	-	\$170,000	\$342,500		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	3 miles	3 miles	2 miles	Not reported	1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	59	Note:						
Estimated Construction Jobs Created:	3.36							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Belco Forest Products	Manufacturing	\$500,000	51	\$38,000	Y	Y	Y	Y
Totals:		\$500,000	51	CERB Cost per Job:		\$3,382		

PORT OF SUNNYSIDE		Project: Improvements to the industrial wastewater system to bring port into compliance with state requirements and retain food processing businesses.						
Awarded 1/16/2003	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$500,000	-	\$500,000	\$3,500,000	\$4,000,000	\$8,000,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	<1 mile	<1 mile	<1 mile	180 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	251	Note:						
Estimated Construction Jobs Created:	78.4							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
LTI Milky Way Transport	Truck/Tank Cleaning	\$1,100,000	4	\$40,000	Y	Y	N	N
Johnson Foods	Food Processing	\$15,000,000	122	\$30,000	N	N	N	N
Darigold	Milk Processing	-	139	\$40,000	Y	Y	N	N
DIE	Building Supply	-	-	\$40,000	Y	Y	N	N
Totals:		\$16,100,000	265	CERB Cost per Job:		\$1,887		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PORT OF SUNNYSIDE		Project: Construct water, sewer and electrical lines, create joint utility trench for telecommunications and gasline installation to support Blue Line Manufacturing expansion.						
Awarded 9/14/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$513,600	\$296,400	\$810,000	-	\$975,000	\$1,785,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	35 miles	35 miles	2 miles	Not reported	2 miles	180 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	53	Note:						
Estimated Construction Jobs Created:	18.03							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Swofford/Halma Medical Clinic	Medical clinic	\$1,200,000	26	\$50,000	Y	Y	N	N
Totals:		\$1,200,000	26	CERB Cost per Job:		\$31,153		

PORT OF WALLA WALLA		Project: Construct a 20,000 square foot addition to the port-owned Avery Building leased by Key Technologies.						
Awarded 11/18/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$750,000	\$250,000	\$1,000,000	-	\$1,636,236	\$2,636,236		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	Not reported	2 miles	Not reported	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	40	Note:	Key Technology has a unique niche in the food processing industry and has seen stronger than expected sales in recent years.					
Estimated Construction Jobs Created:	25.84							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Key Technology	Manufacturing	\$200,000	123	\$49,080	Y	Y	Y	Y
Totals:		\$200,000	123	CERB Cost per Job:		\$8,130		

PORT OF WALLA WALLA		Project: Provide access road and drainage improvements to site the Railex transload facility.						
Awarded 7/21/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$200,000	\$1,000,000	\$4,200,000	\$2,801,301	\$8,001,301		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	Not reported	<1 mile	Not reported	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	148	Note:	The recent addition of another transload facility in California has shifted some traffic away from the Wallula, WA Railex facility. Nevertheless, the Wallula operation is shipping approximately 10-12 million pounds of produce to the east coast weekly.					
Estimated Construction Jobs Created:	78.41							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Railex	Distribution/Logistics	\$50,000,000	80	\$30,000	Y	Y	N	N
Totals:		\$50,000,000	80	CERB Cost per Job:		\$12,500		

PORT OF WHITMAN COUNTY		Project: Construct a two-story light industrial building and associated infrastructure to support the expansion of Isothermal Research Systems.						
Awarded 3/18/2004	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$650,000	\$150,000	\$800,000	-	\$938,586	\$1,738,586		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	Not reported	<1 mile	Not reported	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	40	Note:	Isothermal Research Systems consolidated at the Liberty Lake location and left the Port of Whitman site in 2008.					
Estimated Construction Jobs Created:	17.04							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Galexis Technologies	Computer System Design, Training & Repair	\$67,393	1	\$45,000	N	N	N	N
Pensar Development	Engineering	-	1	\$40,000	N	N	N	N
Totals:		\$67,393	2	CERB Cost per Job:		\$400,000		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PORT OF WHITMAN COUNTY		Project: Construct a 17,500 square foot light industrial building and associated infrastructure to support the expansion of Isothermal Research Systems.						
Awarded 9/15/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$600,000	\$400,000	\$1,000,000	-	\$2,757,654	\$3,757,654		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	<1 mile	Not reported	<1 mile	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	101	Note:	Isothermal Research Systems consolidated at the Liberty Lake location and left the Port of Whitman site in 2008.					
Estimated Construction Jobs Created:	36.83							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
EcoWell	High Tech Vending Machine Manufacturing	\$150,000	3	Not reported	N	N	N	N
Merry Cellars	Wine Maker	\$250,000	3	\$25,000	N	N	N	N
Digilent	Engineering Training & Software	-	12	\$35,000	N	N	N	N
Totals:			\$400,000	18	CERB Cost per Job:		\$55,556	

PORT OF WILLAPA HARBOR		Project: Purchase a hydraulic suction dredge to facilitate a dredging-maintenance program for the small ports of Pacific and Wahkiakum counties. Marinas in these small ports require regular dredging to remain operational.						
Awarded 5/21/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$345,000	-	\$345,000	\$220,000	\$18,600	\$583,600		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	Not reported	Not reported	Not reported	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	56	Note:	Dredge was purchased in 2009 and dredging program implemented.					
Estimated Construction Jobs Created:	5.72							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Nelson Crab, Inc.	Seafood Processing	-	21	\$36,000	Y	Y	Y	Y
Tokeland Fish & Oyster	Seafood Processing	-	50	Not reported	N	N	N	N
Totals:			-	71	CERB Cost per Job:		\$4,859	

PORT OF WOODLAND		Project: Construct an industrial building to support retention and expansion of Custom Manufacturing & Design.						
Awarded 11/15/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$600,000	\$400,000	\$1,000,000	-	\$600,000	\$1,600,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	25 miles	25 miles	2 miles	20 miles	<1 mile	8 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	45	Note:						
Estimated Construction Jobs Created:	15.97							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
DKC Enterprises	Metal/Steel Fabricating	-	45	\$42,000	Y	Y	Y	Y
Totals:		-	45	CERB Cost per Job:		\$22,222		

PUD #1 OF FERRY COUNTY		Project: Upgrade from a single to a 3-phase power system to retain Columbia River Carbonates operation in the state.						
Awarded 1/17/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$354,600	\$39,400	\$394,000	-	\$156,968	\$550,968		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	5 miles	60 miles	60 miles	270 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	24	Note:						
Estimated Construction Jobs Created:	5.4							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Columbia River Carbonates	Calcium Carbonates Products Manufacturing	-	24	\$34,383	-	-	-	-
Totals:		-	24	CERB Cost per Job:		\$16,417		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

PUD #1 COWLITZ COUNTY		Project: Design and construct electric substation at Port of Kalama; reconstruct and reroute existing 115 kV transmission line to site the Cameron Glass facility.					
Awarded 7/20/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$800,000	\$200,000	\$1,000,000	-	\$2,300,000	\$3,300,000	
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point	
	40 miles	40 miles	<1 mile	on site	on site	20 miles	
Project Update (April 2010)							
Projected Private Jobs Created/Retained:	85	Note:	Cameron Family Glass declared bankruptcy in 2009. PUD is currently looking for new tenants.				
Estimated Construction Jobs Created:	32.34						
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits			
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits
-	-	-	-	-	-	-	-
Totals:		-	-	CERB Cost per Job:		-	

REPUBLIC PDA		Project: Reassembly of a 6,000 square foot steel metal framed building, including engineering, foundation and excavation work, reconstruction of the building, sewage treatment system, electrical and plumbing related to a water system and pump house, and road work.					
Awarded 3/19/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$260,000	\$20,000	\$280,000	\$193,928	-	\$473,928	
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point	
	<1 mile	120 miles	<1 mile	120 miles	40 miles	302 miles	
Project Update (April 2010)							
Projected Private Jobs Created/Retained:	0	Note:	Public project expected to be completed by December 2011.				
Estimated Construction Jobs Created:	4.64						
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits			
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits
-	-	-	-	-	-	-	-
Totals:		-	-	CERB Cost per Job:		-	

SKAMANIA COUNTY PUD		Project: Water improvements required for Carson Mineral Hot Springs Resort.						
Awarded 5/19/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$50,000	\$200,000	\$250,000	-	\$1,028,000	\$1,278,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	Not reported	Not reported	<1 mile	Not reported	Not reported	Not reported		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	41	Note:						
Estimated Construction Jobs Created:	13.26							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Carson Mineral Hot Springs Resort	Tourism	\$2,000,000	20	\$35,000	N	N	N	N
Totals:		\$2,000,000	20	CERB Cost per Job:		\$12,500		

SNOHOMISH COUNTY		Project: Construct water line, sewer line and make road improvements to retain Esterline-Korry electronics in Washington state.						
Awarded 9/18/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,700,000	\$300,000	\$2,000,000	-	\$5,586,014	\$7,586,014		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	38 miles	38 miles	4 miles	6 miles	6 miles	10 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	679	Note:						
Estimated Construction Jobs Created:	74.34							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Esterline-Korry Electronics	Aerospace Component Manufacturing	\$54,000,000	630	\$55,000	Y	Y	Y	Y
Totals:		\$54,000,000	630	CERB Cost per Job:		\$3,174		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

SPOKANE INTERNATIONAL AIRPORT		Project: Construct 16,000 square foot aircraft maintenance & avionics facility to lease to XN Air.						
Awarded 1/20/2005	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$800,000	\$200,000	\$1,000,000	-	\$601,936	\$1,601,936		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	1 mile	6 miles	3 miles	180 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	62	Note:						
Estimated Construction Jobs Created:	15.7							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
XN Air, Inc.	Avionics Repair and Installation, Aircraft Modifications	-	30	\$40,000	Y	Y	Y	Y
Totals:		-	30	CERB Cost per Job:		\$333,333		

SPOKANE INTERNATIONAL AIRPORT		Project: Construct a 18,235 square foot building to retain and expand Absolute Aviation Services and Empire Airlines.						
Awarded 5/19/2006	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$750,000	\$250,000	\$1,000,000	-	\$692,000	\$1,692,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	1 mile	6 miles	3 miles	180 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	36	Note:						
Estimated Construction Jobs Created:	21.24							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Absolute Aviation Services, Inc.	Aerospace Component Repair Facility	\$690,677	28	\$32,467	Y	Y	Y	Y
Empire Airlines, Inc.	Aircraft Repair Station	-	14	\$46,000	Y	Y	Y	Y
Totals:		\$690,677	42	CERB Cost per Job:		\$23,809		

SPOKANE INTERNATIONAL AIRPORT		Project: Electrical upgrades for lighting, wiring, breaker panels, construction of two hangar door tail enclosures, HVAC upgrades, and expansion of shop space, parking lot paving and hanar sprinkler fire suppression system for retention and expansion of Cascade Aerospace, USA.						
Awarded 7/17/2008	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$1,700,000	\$300,000	\$2,000,000	-	\$950,000	\$2,950,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	2 miles	7 miles	2 miles	180 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	138	Note:						
Estimated Construction Jobs Created:	28.91							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Cascade Aerospace, USA, Inc.	Aircraft Maintenance, Repair & Overhaul	\$1,002,820	61	\$53,720	Y	Y	Y	Y
Totals:		\$1,002,820	61	CERB Cost per Job:		\$32,786		

SPOKANE INTERNATIONAL AIRPORT		Project: Engineering and construction of an approximately 48,250 square foot hangar to include a load-bearing dividing wall to allow two separate business operations of Associated Painters, Inc. and Cascade Aerospace.						
Awarded 5/21/2009	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$4,000,000	-	\$4,000,000	-	\$3,500,000	\$7,500,000		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	<1 mile	<1 mile	2 miles	6 miles	2 miles	180 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	212	Note: At time of update, sole tenant will be Associated Painters. The project is expected to be complete by October 2010.						
Estimated Construction Jobs Created:	73.50							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Associated Painters	Aircraft Painting	-	-	-	-	-	-	-
Totals:		-	-	CERB Cost per Job:		-		

*Usually local match, but can include federal funds.

CONSTRUCTION PROJECTS Cont'd

TOWN OF HAMILTON		Project: Construct 290,000 gal water reservoir and 4,000 feet of waterline to support the Janicki Industries expansion in Hamilton.						
Awarded 11/15/2007	CERB Loan	CERB Grant	Total CERB	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital		
	\$100,856	\$300,000	\$400,856	-	-	\$400,856		
Distance from Transportation Infrastructure:	Air (passenger)	Air (freight)	Highway	Rail (passenger)	Rail (freight)	Commercial shipping point		
	35 miles	35 miles	<1 mile	15 miles	15 miles	15 miles		
Project Update (April 2010)								
Projected Private Jobs Created/Retained:	288	Note:	Janicki Industries has experienced slower job growth than expected due to changes in the Boeing 787 schedule and the general economic decline.					
Estimated Construction Jobs Created:	4.91							
Private Business / Development Site	Business Type	Private Investment	Jobs Created & Retained	Job Wages and Benefits				
				Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Janicki Industries	Manufacturing	\$30,000,000	102	\$42,000	Y	N	Y	N
Totals:		\$30,000,000	102	CERB Cost per Job:		\$4,219		

*Usually local match, but can include federal funds.

PLANNING PROJECTS

CITY OF ENTIAT		Development of the Entiat Waterfront Master Plan.			
Approved 1/15/2009	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$50,000	-	\$54,000	\$104,000	
Project Update (April 2010):		No development occurring yet. City is applying for additional funds for design and construction.			

CITY OF FORKS		Feasibility study for constructing and operating a pellet mill in Forks.			
Approved 3/19/2009	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$17,500	-	-	\$17,500	
Project Update (April 2010):		Study expected to complete December 2010.			

CITY OF KENNEWICK		Feasibility/reuse study of the Welch's juice processing plant in Kennewick.					
Approved 1/19/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$50,000	-	\$25,000	\$75,000			
Project Update (April 2010):		Study resulted in acquisition of the existing plant by J. Lieb Foods.					
Development occurring as a result of the study:			Job Wages and Benefits				
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
J. Lieb Foods Inc.	\$3,500,000	85	\$30,300	Y	Y	Y	Y

DOUGLAS COUNTY		Prepare Master Plans for the Pangborn Industrial Service Area & the Odabashian Mixed Use Development Area to accommodate future economic growth.					
Approved 7/20/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$50,000	-	\$25,000	\$75,000			
Project Update (April 2010):		Various infrastructure has been developed, including road improvements, water/sweeper extensions, electrical substation and an internet server complex.					
Development occurring as a result of the study:			Job Wages and Benefits				
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Intergate Columbia	\$181,000,000	35	Not reported	Not reported	Not reported	Not reported	Not reported

GRAYS HARBOR PDA		Marketing strategy and target industry analysis as part of a business attraction program for the Satsop Development Park.			
Approved 1/19/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$50,000	-	-	\$50,000	
Project Update (April 2010):		A 50,000 square foot light manufacturing/warehouse facility was constructed in 2007.			

*Usually local match, but can include federal funds.

PLANNING PROJECTS Cont'd

LEWIS COUNTY		Feasibility study to develop 1,000 industrial acres.		
Approved 1/17/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$170,000	\$220,000
Project Update (April 2010):		Now in permitting for zoning and working on infrastructure.		

LUMMI INDIAN BUSINESS COUNCIL		Feasibility study to evaluate the Lummi Shellfish Hatchery operation, including the rehabilitation of the existing shellfish hatchery, rehabilitation of the sea pond and construction of a new geoduck seed hatchery.		
Approved 3/19/2009	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	-	\$50,000
Project Update (April 2010):		Study not yet complete.		

LUMMI NATION		Feasibility study to develop a mixed-use commercial fishing and private boat marina located on tribal lands and waterways at Gooseberry Point.		
Approved 5/19/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$25,000	\$75,000
Project Update (April 2010):		Study in progress.		

PORT OF BENTON		Master Plan and Feasibility Study to evaluate 72-acre Richland Industrial Center (RIC) within the Tri-Cities Innovation Partnership Zone.		
Approved 11/15/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$25,000	\$75,000
Project Update (April 2010):		City of richland received federal stimulus funds of \$1.6 million to reconstruct 1st Street between Stevens Drive and George Washington Way. This was completed April, 2010.		

PORT OF BENTON		Evaluate bio-fuel preparation & biomass gasification to stimulate economic development.		
Approved 7/20/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$1,036,125	\$1,086,125
Project Update (April 2010):		Port is working on development phase and securing \$951,000 in awarded federal funds for the demonstration of this project.		

PORT OF BENTON		Feasibility study to evaluate the construction of a freight transload facility in Benton County.					
Approved 3/17/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital			
	\$20,000	-	-	\$20,000			
Project Update (April 2010):		A 10,000 square foot refrigerated storage facility and 1,400 foot rail spur were constructed. This resulted in the development of the Henningsen Cold Storage facility and the creation of 2 jobs paying \$17 hr. and providing full benefits for employees and dependents.					
Development occurring as a result of the study:			Job Wages and Benefits				
Business Name	Private Investment	Jobs Created & Retained	Average Annual Wage	Employee Medical Benefits	Employee Dental Benefits	Dependent Medical Benefits	Dependent Dental Benefits
Henningsen Cold Storage	Not reported	2	\$17 hour	Y	Y	Y	Y

PORT OF CHEHALIS		Feasibility study to evaluate development of the port's Chehalis Industrial Park.			
Approved 3/18/2004	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$45,000	-	\$30,000	\$75,000	
Project Update (April 2010):		Port's Comprehensive Plan completed. CERB-funded mitigation work for industrial park development is occurring now.			

PORT OF CHELAN COUNTY		Feasibility study to determine best use for 32-acre former Cashmere Mill site.			
Approved 11/15/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$50,000	-	\$43,387	\$93,387	
Project Update (April 2010):		In design stage for road and water main improvement, construction expected summer 2010.			

PORT OF CLARKSTON		Feasibility study/pre-development planning to evaluate the development of a new 90-acre industrial park in Asotin County.			
Approved 5/17/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$50,000	-	\$25,000	\$75,000	
Project Update (April 2010):		No development has occurred yet.			

PORT OF COLUMBIA		Feasibility study for the development of an eco-industrial park.			
Approved 7/17/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital	
	\$50,000	-	-	\$50,000	
Project Update (April 2010):		Study led to application to CERB for land purchase & infrastructure construction (awarded in July 2009).			

*Usually local match, but can include federal funds.

PLANNING PROJECTS Cont'd

PORT OF DOUGLAS COUNTY		Phase 1 & 2 of feasibility study to evaluate the market potential for exporting premium grade chilled port to Japan & other Pacific Rim countries.		
Approved 3/17/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$30,000	-	\$100,000	\$130,000
Project Update (April 2010):		No development has occurred, but market for chilled pork was confirmed for Japanese customers.		

PORT OF GARFIELD		Feasibility study to evaluate the construction of a "spec." building to attract business developments that diversify the Garfield County agri-based economy.		
Approved 9/21/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$16,750	-	-	\$16,750
Project Update (April 2010):		A 4,800 square foot spec. facility was constructed.		

PORT OF GRAYS HARBOR		Feasibility study to develop a Master Plan to create a road map for economic development improvements at the port's Westport Marina.		
Approved 1/18/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$157,642	\$207,642
Project Update (April 2010):		Port has completed preliminary design and permitting of haul-out facility and is working on securing funding for construction of the project.		

PORT OF GRAYS HARBOR		Conduct the "Port of Grays Harbor Sustainable Industries Innovation Facility Feasibility Study."		
Approved 5/17/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	\$10,000	\$14,960	\$49,960
Project Update (April 2010):		Port received a \$427,000 SBA grant and purchased a 40,000 sq. ft. building for development of an R&D incubator facility in the Grays Harbor Sustainable Industries Innovation Partnership Zone. Tenants are expected to move into facility by October 2010.		

PORT OF GRAYS HARBOR		Update Port of Grays Harbor Industrial Properties Master Plan and provide an analysis of port properties for industrial, commercial/retail and cargo yard operations.		
Approved 7/15/2004	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$40,261	\$90,261
Project Update (April 2010):		The master plan has been used to guide port infrastructure development and recruitment efforts. Resulting business development and job details reported under Construction Projects Table, see page 16.		

PORT OF HOODSPORT		Feasibility study to determine viable projects identified within the port's Master Plan.		
Approved 1/15/2009	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$33,750	-	\$23,000	\$56,750
Project Update (April 2010):		No development has occurred yet.		

PORT OF KENNEWICK		Feasibility study to determine if a wine incubator building is economically feasible and viable in the Tri-Cities area.		
Approved 9/21/2006	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	-	\$25,000	\$50,000
Project Update (April 2010):		Currently looking at shovel ready land to build the incubator.		

PORT OF OTHELLO		Evaluate potential construction of a small business development facility.		
Approved 11/17/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$12,500	-	\$9,375	\$21,875
Project Update (April 2010):		Small business facility expected to be placed in new business park in 2013.		

PORT OF SKAGIT		Feasibility study to evaluate a regional value-added food processing center.		
Approved 5/15/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$45,000	-	-	\$45,000
Project Update (April 2010):		No development has occurred yet.		

PORT OF SUNNYSIDE		Feasibility study on future development of the Port of Sunnyside's 106-acre East Edison Industrial Park.		
Approved 7/21/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$45,000	-	\$23,000	\$68,000
Project Update (April 2010):		Road, sewer, water and sidewalks complete on South portion of property. Swofford/Halma Medical Clinic opened in the industrial park and Blue Line Manufacturing will be locating there soon. Job details reported under Construction Projects Table, see page 24.		

PORT OF WHITMAN COUNTY		Feasibility study to examine scope & costs of expanding telecommunications fiber from Pullman to Spokane along state-owned Palouse Coulee City railroad right-of-way.		
Approved 7/17/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	-	\$73,839	\$98,839
Project Update (April 2010):		Railroad route was deemed unfeasible. However, the line will be constructed along state and county roads within the next three years. Port was awarded a \$9.8 million rural telecommunication grant from the Dept. of Commerce in the spring of 2010.		

*Usually local match, but can include federal funds.

PLANNING PROJECTS Cont'd

PORT OF WHITMAN COUNTY		A feasibility study to produce an executable plan to construct a building, or expand an existing building.		
Approved 5/17/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$25,000	\$75,000
Project Update (April 2010):		Green IT Alliance (GITA) sited in the existing building (no new construction) at the Pullman Industrial Park and successfully implemented Innovation Partnership Zone (IPZ) projects.		

PORT OF WHITMAN COUNTY		Evaluate constructing a port-owned small-business incubator facility at the Pullman Industrial Park.		
Approved 9/15/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$25,000	-	\$6,222	\$31,222
Project Update (April 2010):		No construction to date. Based on study results, Port pursued and was awarded an Innovation Partnership Zone designation and \$1 million grant, used to purchase an additional 40 acres of industrial land.		

REARDAN AREA PDA		A study to determine the feasibility of constructing a museum for the Inland Empire Railway Historical Society (IERHS) in order to promote tourism development.		
Approved 3/20/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$30,000	-	\$10,000	\$40,000
Project Update (April 2010):		Additional funds were obtained and track construction began in June 2010. Completion of this phase will allow the transfer of railcars to the property. Museum expected to be complete 2012.		

REPUBLIC PDA		Feasibility study/site predevelopment plan for light industrial park to attract new industry to the area.		
Approved 9/18/2003	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$8,000	\$58,000
Project Update (April 2010):		Water/sewer system is installed. Other construction in progress.		

SKAGIT COUNTY		Assess feasibility to create value-added agri-business development facility to retain agri-industry (affecting Whatcom, Skagit, Island, San Juan & Snohomish counties).		
Approved 1/20/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$15,000	-	-	\$15,000
Project Update (April 2010):		Development of Northwest Agriculture Business Center Client Services Program.		

SKAMANIA COUNTY PUD #1				
Evaluate the acquisition of the Port of Skamania's Carson industrial water supply system to support Carson Mineral Hot Springs Resort.				
Approved 11/17/2005	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$85,000	\$135,000
Project Update (April 2010):	Water transmission lines have been constructed and the Port of Skamania Well acquired to provide sufficient water to Carson Mineeral Hot Springs Resport. Job details reported under Construction Projects Table, see page 29.			

SKOKOMISH TRIBE				
Feasibility study for a marina with fuel services on the waterfront of Potlatch on Hood Canal to support tourism development.				
Approved 1/17/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	-	\$50,000
Project Update (April 2010):	Project determined not feasible.			

TOWN OF TWISP				
Feasibility study to evaluate the use of 6.5 acres of former US Forest Service property.				
Approved 3/20/2008	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$50,000	-	\$2,500	\$52,500
Project Update (April 2010):	Study completed July 2010. Two funding applications for construction are in process. Development is expected to occur, contingent upon funding.			

TOWN OF WILSON CREEK				
Feasibility study to evaluate the construction of a new business incubator building at the Wilson Creek Airport.				
Approved 3/15/2007	CERB Grant	Other State Funds	Other Public (non-state) Funds*	Total Public Project Capital
	\$19,000	-	\$9,500	\$28,500
Project Update (April 2010):	Project determined not feasible.			

*Usually local match, but can include federal funds.

FUNDING HISTORY BY COUNTY 2005 - 2009

COUNTY	CERB Funds Awarded	Other Public Project Funds Leveraged	Jobs Created & Retained	Private Investment Leveraged
Adams	\$12,500	-	-	-
Asotin	\$50,000	-	-	-
Benton	\$195,000	-	87	\$3,500,000
Chelan	\$100,000	\$110,000	-	-
Clallam	\$17,500	\$7,500	-	-
Columbia	\$1,050,000	\$130,000	-	-
Cowlitz	\$3,300,000		243	\$226,390,000
Douglas	\$80,000	\$100,000	35	\$181,000,000
Ferry	\$724,000	\$224,908	24	\$60,000
Garfield	\$272,750	\$139,703	2	
Grant	\$3,880,300	\$13,287,500	750	\$2,038,650,000
Grays Harbor	\$3,523,000	\$11,997,000	401	\$101,075,450
Kitsap	\$555,400	-	-	\$400,000
Kittitas	\$1,000,000	-	-	-
Klickitat	\$1,000,000	-	31	\$258,000
Lewis	\$3,095,000	\$4,201,696	546	\$138,822,002
Lincoln	\$2,975,803	\$3,222,200	13	\$4,500,000
Mason	\$256,250	\$41,899	51	\$500,000
Okanogan	\$50,000	\$20,000		
Pacific	\$2,640,000	\$220,000	362	\$1,368,000
Pend Oreille	\$465,000	-	124	\$119,000
Skagit	\$460,856	\$45,000	102	\$30,000,000
Skamania	\$1,750,000	\$950,000	25	\$2,000,000
Snohomish	\$2,000,000	\$4,416,777	630	\$54,000,000
Spokane	\$8,000,000	\$3,450,000	133	\$1,693,497
Stevens	\$529,000	\$710,567	130	
Thurston	\$1,000,000	\$303,679	15	\$303,679
Walla Walla	\$2,000,000	\$58,001,301	545	\$50,200,000
Whatcom	\$1,192,000	\$25,000	308	\$41,000,000
Whitman	\$1,900,000	\$25,000	20	\$502,393
Yakima	\$1,355,000	-	270	\$41,987,000
Totals	\$45,429,359	\$101,629,730	4,847	\$2,918,329,021

FUNDING HISTORY BY LEGISLATIVE DISTRICT 2005 - 2009

LEGISLATIVE DISTRICT	CERB Funds Awarded	Other Public Project Funds Leveraged	Jobs Created & Retained	Private Investment Leveraged
6	\$8,000,000	\$3,450,000	133	\$1,693,497
7	\$4,693,803	\$4,157,675	291	\$4,679,000
8	\$145,000	-	2	-
9	\$2,235,250	\$164,703	22	\$502,393
12	\$230,000	\$230,000	35	\$181,000,000
13	\$4,880,300	\$13,287,500	750	\$2,038,650,000
15	\$4,105,000	\$950,000	326	\$44,245,000
16	\$3,100,000	\$58,131,301	630	\$53,700,000
18	\$2,000,000	-	80	\$90,000
19	\$5,965,000	\$12,217,000	830	\$328,418,000
20	\$3,095,000	\$4,201,696	546	\$138,822,002
22	\$1,000,000	\$303,679	15	\$303,679
24	\$465,5000	\$7,500	96	\$325,450
26	\$555,400	-	-	\$400,000
35	\$1,306,250	\$41,899	51	\$500,000
39	\$400,856	-	102	\$30,000,000
40	\$60,000	\$45,000	-	-
42	\$1,192,000	\$25,000	308	\$41,000,000
44	\$2,000,000	\$4,416,777	630	\$54,000,000
Totals	\$45,429,359	\$101,629,730	4,847	\$2,918,329,021

Washington Economic Development Commission Comments

As required by RCW 43.160.900, CERB provided a draft of this report to the Washington State Economic Development Commission (WEDC) for review and comment.

This letter responds to the legislative requirement for Washington Economic Development Commission (WEDC) to review the 2010 evaluation report of the Community Economic Revitalization Board (CERB). Bolstering economic development and job creation is a mission the WEDC shares with CERB. The WEDC is legislatively charged with developing a long term economic development strategy for the state and assessing how state agency programs align to the strategy. In February 2009 WEDC announced the goal to make Washington the most attractive, creative and fertile investment environment for innovation in the world by 2020. CERB is charged with funding public infrastructure improvements that encourage new business development and expansions in areas seeking economic growth. Eligible facilities include: bridges, roads, domestic and industrial water, earth stabilization, sanitary sewer, storm water, railroad, telecommunications, electricity, transportation, natural gas, buildings or structures and port facilities.

The 2010 evaluation report presents a detailed documentation of the multiple ways CERB projects are leveraging private investment, generating tax revenue and creating jobs across the entire geography of the state. In our view CERB is doing an excellent job of allocating resources on a project by project basis and monitoring the results within the legislative framework it operates.

Looking ahead, we see the prospect to build on this experience and to help foster a new dynamic for innovation in the state. Innovation is the process by which new knowledge is transformed into economic value. Knowledge creation and innovation will drive future business growth, employment and increases in standards of living. It is not necessarily a linear process, rather an open, multi-disciplinary, distributed learning process with lots of interaction between innovating actors—an innovation ecosystem. CERB could pioneer an investment model with less focus on “tangible” physical infrastructure and more on “intangible” innovation infrastructure. CERB is already moving in this direction with support of strategic aerospace projects, R&D intensive industry parks, incubators and a \$3 million program for export assistance services. Such initiatives, properly executed, can help quicken economic recovery, expand demand for Washington products and services, create jobs and improve our competitiveness in global markets.

By synching project investments to the needs of regional innovation clusters a high rate of return could be achieved. Innovation clusters are more likely to register higher patent production and commercialization, business start-ups, employment growth, wage increases, and invested capital.

With this background in mind, we recommend that CERB give emphasis to projects that:

- Align with the growth of regional innovation clusters
- Augment the talent pipeline, skills and adaptability of the local workforce.
- Attract, support and retain entrepreneurs and start-up investors
- Finance prototyping, testing and deployment of new manufacturing processes
- Accelerate use of advanced technology into infrastructure projects
- Leverage innovation related federal program funding
- Catalyze public-private collaborations in the regional innovation ecosystem
- Network the local region to innovation assets in other regions
- Monitor innovation metrics to evaluate results and share best practices

An examination of Washington’s economic development policies and resources relative to peers indicates that other states have more ambitious, generous, long-term revenue streams and more flexible tools to support innovation clusters, talent development, entrepreneurship, investment and export development. Even with its current modest funding, we believe CERB can design its investments to be an innovation multiplier and make innovation in Washington happen more quickly than in other regions around the world.

Respectfully submitted,



Egils Milbergs
Executive Director,
Washington Economic Development Commission



CERB Response to WEDC Comments

“The legislature finds that it is the public policy of the state of Washington to direct financial resources toward the fostering of economic development through the stimulation of investment and job opportunities....Reducing unemployment and reducing the time citizens remain jobless is important for the economic welfare of the state. A valuable means of fostering economic development is the construction of public facilities which contribute to the stability and growth of the state's economic base... A community economic revitalization board is needed which shall aid the development of economic opportunities.” – RCW 43.160.

The Community Economic Revitalization Board (CERB) values the Washington Economic Development Commission’s (WEDC) comments regarding CERB’s biennial report. Especially appreciated is the Commission’s recognition of the value of CERB’s investments and the measurement of the tangible results of funded projects.

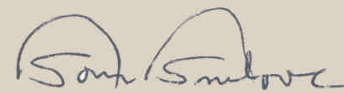
CERB has been entrusted by the Washington Legislature with the mission of stimulating private investment and creating jobs. Over the course of the board’s successful 28-year history, CERB has acted with the guiding principle that effective economic development must be timely. CERB is unique in its ability to respond swiftly to requests for assistance, providing the kind of flexibility which enables local governments to take advantage of emerging economic opportunities in their regions.

As a result of CERB’s responsive investments, more than 30,000 jobs have been created and retained by private businesses in our state. Local governments apply to CERB for assistance when facing infrastructure limitations which hinder business development. Nearly always, the catalyst for an application to CERB is a company considering doing business outside of Washington, either by moving existing operations out of the state or by locating a new facility elsewhere. By funding infrastructure improvements which serve private industry, CERB opens up growth opportunities which has allowed these companies to invest over \$5 billion in locating and expanding their operations here in Washington.

CERB recognizes the role it plays to forward the state’s innovation economy. For example, the board has recently invested in several aerospace sector projects in Snohomish and Spokane Counties. These projects are highly valued jobs, private investment, and tax revenue generators for the state, and help to secure and expand the aerospace industry in Washington. As one of the state’s highest economic development priorities, the aerospace cluster is among the largest exporters of Washington products and services. Similarly, CERB recognized the greater value of investing in the Port of Whitman’s industrial park because of the commercialization of innovation underway in that region.

Projects come to CERB as a result of local needs. The board prides itself on its commitment to a critical review of every request for funding, while moving quickly to ensure the local opportunity for economic growth is not missed. The rapid implementation of the Export Assistance Program and exhaustive grant proposal review testifies to this commitment. CERB looks forward to working with the Economic Development Commission and the Department of Commerce to advance Washington’s economy and create jobs in this time of great need.

Respectfully,



Tom Trulove
Chair, Community Economic Revitalization Board





Washington State
Innovation is in our nature.

**Washington State Department of Commerce
Local Government & Infrastructure Division**

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