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REGIONAL MOBILITY GRANT PROGRAM

NEW GRANT APPLICATIONS

During the 2019-2021 biennium grant application cycle, the Regional Mobility Grant Program received grant applications for 40 new projects, requesting a total of \$81,580,739 for the 2019-2021 biennium and \$49,300,718 for the 2021-2023 biennium. These projects are available in the Transportation Executive Information System (TEIS) and in the project list following this page.

In addition to this report, WSDOT will submit the associated TEIS project lists to Office of Financial Management and the Legislature.

The new projects proposed for Regional Mobility Grant funding and the projects placed on the contingency list have been prioritized and programmed in a ranked order above or below the line anticipated for funding in the 2019-2021 biennium. Based on the scoring and review of the grant applications, 16 new projects are ranked above the funding line (pages 12-16), totaling \$40,495,193.

This year, WSDOT is proposing a new line item in the contingency project list: Near-Term Public Transportation Practical Solutions. A maximum of \$5,000,000 will be held under this placeholder for public transportation solutions emerging in congested corridors. WSDOT and local transit systems will jointly work on the development of these projects throughout the 2019-2021 biennium. If returned grant funds are not adequate to support the next project on the Legislative Evaluation & Accountability Program Committee (LEAP) contingency list, the funds will be transferred to the placeholder. Funds will then be used to deliver near-term public transportation solutions.

FOUR-YEAR CONTINUING PROJECTS

The Legislature committed 18 projects continuing from the 2017-2019 biennium for funding in the 2019-2021 biennium for a total of \$36,743,263. Those projects are incorporated in this report and included in the TEIS project list.

BUDGET

A baseline budget amount of \$77,679,000 was provided in the 2017-2019 biennium for the regional mobility grant program. It is anticipated that the same amount will be available for the 2019-2021 biennium, enabling WSDOT to maintain funding for the 18 continuing projects from the 2017-2019 biennium in the amount of \$36,743,263. WSDOT will also be able to fund 16 new projects in the amount of \$40,495,193, leaving a balance of \$440,544.



REGIONAL MOBILITY PROJECT LIST PROJECTS FUNDED BY LEGISLATURE FOR 2019-2021

PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170001	Intercity Transit Route 612 Express Service Expansion	22	\$993,320	\$1,049,546	\$2,042,866	Operating	Add 13 new express trips to the current Express 612 along the heavily congested I-5 corridor between Thurston County (Olympia/Lacey) and Pierce County (Lakewood/Tacoma). The added trips will fill service gaps in morning and afternoon peak periods and mid-day service periods. Filling these gaps will also improve connections with regional services at Pierce and Sound Transit transportation hubs.
20170002	Skagit Transit Connector Services Expansion Project	39	\$576,204	\$639,380	\$1,215,584	Operating	This project proposes to expand existing connecting bus services between Skagit Station and Everett Station by adding three round trips filling a service gap weekdays M-F between the hours of 7:15am and 1:50pm. This project also includes adding new weekend services where none currently exist on connecting services between several stations.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170003	King County Metro Northgate Transit Center TOD - Access and Facility Imp	05, 32	\$728,944	\$4,512,063	\$5,241,007	Capital Construction	This project will construct the following elements of the new Northgate Transit Center: 1) Bus passenger loading island supporting facilities including real-time information signs system; 2) New roadway including two bus only traffic lanes; and 3) Bus layover facility adjacent to the new transit center.
20170004	King County Metro Route 101 Service Increase: Renton to/from Seattle	46, 47	\$1,626,587	\$1,459,664	\$3,086,251	Operating	Increase the service frequency during non-peak mid-day hours (8:30 to 3:00) on Metro Route 101 between Downtown Renton and Downtown Seattle, from about every 30 minutes to every 15 minutes on weekdays. Route 101 provides two-way, all-day limited stop service between Downtown Seattle and the City of Renton via I-5 and State Route 900.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170005	King County Metro Eastlake Off-Street Layover Facility	43	\$1,760,000	\$6,336,800	\$8,096,800	Capital Construction	This project will construct an off-street bus layover facility in north downtown Seattle to serve the downtown, South Lake Union (SLU) and other regional markets. The proposed facility will be located between Eastlake Avenue and I-5, and will provide critical layover space for up to 12 buses serving as many as eight routes.
20170008	King County Metro Renton to Auburn Transit Speed, Reliability & Service	11, 47	\$3,530,229	\$4,663,030	\$8,193,259	Capital Construction & Operating	To increase Route 169 weekday frequency from 30 min to 15 min between 6am - 6pm. Implement bus preferential improvements along the Metro route 169/180 corridor between Renton, Kent and Auburn including traffic signal and transit signal priority modifications, retiming and synchronization; new bus lanes; channelization; upgraded bus stops; improved bus stop spacing and other related improvements.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170009	Kitsap Transit Silverdale Transit Center	35	\$5,300,000	\$1,700,000	\$7,000,000	Capital Construction	Kitsap Transit (KT) is constructing a new transit center in Silverdale, WA, a designated Regional Growth Center. The new transit center will include an eight bus bay transfer center, shelters, parking, low impact development storm water management facilities, ADA accessible site improvements, sidewalks, adjacent bike lanes, bike racks, and a driver comfort station. Phase II will include a park & ride.
20170010	Intercity Transit Design and Construction - Regional Vanpool Service Ctr	22	\$2,000,000	\$3,900,000	\$5,900,000	Capital Construction	This request will fund final design and the second phase of renovation and expansion of Intercity Transit's maintenance and operation base. Phase 2 includes the development of a Regional Vanpool Service Center and associated facilities to support both current and expanded regional vanpool services. Vanpool is a critical service that significantly reduces congestion on the regions most congested corridors.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170013	King County Metro/Sound Transit Link Station Integration	43	\$624,000	\$1,456,000	\$2,080,000	Capital Construction	Improve bus stop infrastructure to significantly improve the bus/rail transfer environment near four Sound Transit (ST) Link stations: 1) Capitol Hill, 2) University of Washington, 3) University District and 4) Roosevelt Station. The project will design and construct new bus shelters, pedestrian and ADA access improvement, next bus arrival and way finding signs to more fully integrate bus and rail service travel.
20170014	Kitsap Transit Wheaton Way Transit Center	35	\$4,000,000	\$2,000,000	\$6,000,000	Capital Construction	Kitsap Transit proposes to construct an eight bus bay transit center and 166-stall park and ride on a 4.14 acre site, owned by Kitsap Transit, adjacent to Wheaton Way State Route (SR) 303. The project also includes bus shelters, signalized intersection, charging stations, LID storm water management facilities, ADA improvements and nonmotorized improvements. The anticipated year of opening is 2020.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170016	Grant Transit Moses Lake - Ellensburg Express to CWU	13	\$169,650	\$203,450	\$373,100	Operating	This project will add service between Moses Lake and Ellensburg. GTA is creating a regional connection between Grant County and Kittitas County and between Big Bend Community College (BBCC) and Central Washington University (CWU).
20170017	Everett, City of-80 Stall Park and Ride Expansion	21	\$250,000	\$500,000	\$750,000	Capital Construction	This project will expand an existing park and ride lot by adding parking stalls, covered bike parking, and installing security cameras. The funds will be used for design, and construction. The project benefits commuters traveling between Everett, Seattle, and the East side.
20170018	Grant Transit Moses Lake - Wenatchee Connector to WVC	13	\$143,910	\$170,430	\$314,340	Operating	This project will add service between Moses Lake and Wenatchee. GTA is creating a regional connection between Grant County and Douglas County and between Big Bend College (BBCC) and Wenatchee Valley College (WVC).



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48	\$909,000	\$1,210,900	\$2,119,900	Capital Construction	Implement transit preferential improvements along the Metro route 234/235/271 corridor between Eastgate, Bellevue, Kirkland and Totem Lake including traffic signal retiming, modification, synchronization, and transit signal priority installation modifications; new bus lanes; channelization; upgraded bus stops; improved bus stop spacing; improved transit center access and related improvements.
20170022	Wahkiakum County Health & Human Service Regional Mobility Expand Service	19	\$222,000	\$222,000	\$444,000	Operating	To expand the effective use of Wahkiakum on the Move Service. Add a local route in Cathlamet to connect riders to local services. Increasing Tuesday and Thursday schedule by adding 2 Naselle trips and 1 trip into Longview, making the schedule consistent. Adding a Saturday route.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170024	King County Metro Transit Speed & Reliability Hot Spot Imp Program	37	\$600,000	\$1,400,000	\$2,000,000	Capital Construction	Design and construct spot improvement projects to reduce bus delay and increase transit performance. Project elements include turn radius improvements, signal modifications, traffic signs, channelization improvements, Transit only access, bus routing changes and related safety improvements.
20170025	Seattle, City of - Delridge to Burien RapidRide Line	34, 37	\$5,000,000	\$5,000,000	\$10,000,000	Capital Construction & Operating	The City of Seattle and King County Metro are working together to convert the existing Metro Route 120 to a new RapidRide route. The route serves Delridge Way corridor in Seattle and Burien, connecting the Burien Transit Center and downtown Seattle. Capital project components include real-time information signs, bus benches, shelters, trash facilities, pedestrianscale lighting, and off-board fare payment.



PIN	Project Title	Legislative District	2017-19 Funded	2019-21 Funded	Project Total	Project Type	Project Description
20170027	Klickitat County Mt. Adams Express	14	\$480,000	\$320,000	\$800,000	Operating	Expand existing transportation services by adding (2) two transportation shuttles with fixed route transit service. Each shuttle will connect with another area transit center so passengers can connect to additional destinations. This will improve connectivity between counties in the Columbia Gorge Region in WA and OR and regional population centers and reduce rural inaccessibility.
	Grand Total		\$28,913,844	\$36,743,263	\$65,657,107		



REGIONAL MOBILITY PROJECT LIST PROJECTS PROPOSED FOR FUNDING IN 2019-2021

PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190001	Community Transit: Swift BRT Green Line Operating	01, 21, 38, 44	\$5,000,000	\$5,000,000	\$10,000,000	Operating	Expand service for second line of Swift Bus Rapid Transit known as Green Line. Connect the Paine Field/Boeing Industrial Center in Everett, with the Regional Growth Center at Canyon Park, Bothell.
20190002	Intercity Transit: Regional Business to Business Vanpool Program	01, 02, 05, 11, 20, 22, 23, 25, 26, 27, 28, 29, 30, 31, 33, 35, 37, 38, 39, 41, 48	\$220,000	\$220,000	\$440,000	Operating	Develop a targeted approach to growing the vanpool program through focus groups & partnerships with business associations, including educational campaign.
20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08, 09, 16	\$3,206,721	\$505,925	\$3,712,646	Capital Construction	Design, acquire property and construct new multimodal hub in W. Pasco. Project includes Park and Ride lot with approximately 300 spaces with charging stations, connections to pedestrian/bicycle facilities.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improvement.	05, 11, 33, 47	\$1,235,955	\$6,764,045	\$8,000,000	Capital Construction	Construct passenger facilities along upcoming RapidRide Renton-Kent-Auburn Line, along with connecting pedestrian/bike facilities. Includes approximately 32 RapidRide stations and (where feasible) shelters, lighting & other amenities.
20190005	City of Tukwila: South King County Regional TDM for Centers & Corridors	11, 33, 47	\$160,000	\$0	\$160,000	Operating	Provide TDM services at selected activity centers and/or congested corridors within Tukwila and provide assistance & resources in partnering jurisdictions of Renton, SeaTac, & Kent to reduce drive alone travel and traffic congestion in south King Co.
20190006	Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp.	10, 21	\$400,000	\$905,000	\$1,305,000	Capital Construction	This project will improve access from the park and ride lot to the ferry terminal, leading to reduced wait time & increased ridership. Includes drainage, sidewalk improvements illumination and possibly charging station.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190007	Ben Franklin Transit: Duportail Multimodal Hub	08, 09, 16	\$1,356,559	\$1,781,908	\$3,138,467	Capital Construction	Design, acquire property and construct new multimodal hub in W. Pasco. Project includes Park and Ride lot with approximately 150 spaces with charging stations, connections to pedestrian/bicycle facilities, security systems & passenger/bicycle amenities.
20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08, 09, 16	\$1,551,958	\$300,000	\$1,851,958	Capital Construction	Design, acquire property and construct/create new multimodal hub in downtown Pasco. Project includes transit center, connections to pedestrian/bicycle facilities, security systems & passenger/bicycle amenities.
20190009	Seattle DOT: Market/45th RapidRide	36, 43, 46	\$4,000,000	\$2,000,000	\$6,000,000	Capital Construction	Implement speed & reliability improvements along the corridor & provide direct connection to upcoming university District light rail station. May include bus lanes, pedestrian improvements and signal modifications including transit signal priority.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03, 06	\$3,303,000	\$3,026,612	\$6,329,612	Capital Construction & Equipment	Implement Cheney High Performance Transit Corridor through improvements and vehicle procurement. May include bus shelters, security systems, transit signal priority, pedestrian/bicycle facilities & amenities, bus lanes and park and ride lot improvements.
20190011	City of Burien: Ambaum Blvd and H Line Transit Pathway Improvements	34, 36, 37, 43	\$10,000,000	\$0	\$10,000,000	Capital Construction	Design, acquire RW and construct improvements to support RapidRide BRT service. May include station & bus stop improvements, bus shelters, bus lanes, pedestrian and bicycle facilities, roadway geometric and traffic signal improvements.
20190012	Skagit Transit: Commuter Bus Purchase	10, 39, 40	\$1,625,000	\$0	\$1,625,000	Capital Equipment	Purchase 5 replacement coaches to be used on the County Connector services operated by Skagit Transit & in partnership w/ Island Transit & Whatcom Transit. The coaches will add passenger capacity & emissions reduction to operations of commuter services.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02, 22	\$3,084,000	\$1,440,000	\$4,524,000	Capital Equipment & Operating	Intercity Transit will purchase 4 buses to provide high performance peak hour "BRT-light" service, and will expand service to reduce travel times.
20190014	City of Olympia State Capitol Campus TDM	02, 17, 18, 19, 20, 22, 24, 25, 27, 28, 35	\$160,000	\$0	\$160,000	Operating	This project will expand mobile work (telework, compressed work weeks, flexible work hours) outreach & education efforts to all state agencies on the Olympia Capitol Campus.
20190015	Clark County PTBA - C- TRAN: Southbound I-5 Bus on Shoulder	17, 18, 49	\$4,900,000	\$0	\$4,900,000	Capital Construction	Design & construct roadway improvements (including signage, striping, etc.) to allow for southbound BOS operations from the 99th Street interchange to the Interstate Bridge so that travel times & service reliability could be improved for transit users.
20190016	City of Longview- RiverCities Transit: Lexington Connector Exp.	19, 20	\$292,000	\$0	\$292,000	Capital Equipment & Operating	Provide service from Longview to Lexington connections to other service providers including Amtrak & Greyhound. Includes vehicle purchase.
	Grand Total		\$40,495,193	\$21,943,490	\$62,438,683		



REGIONAL MOBILITY PROJECT LIST PROPOSED FOR CONTINGENCY FUNDING IN 2019-2021

PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190017	Near-Term Public Transportation Practical Solutions (Unfunded)	00	\$5,000,000	\$0	\$5,000,000	Practical Solutions PT Projects	Funding is provided for public transportation solutions emerging in congested corridors. WSDOT and local transit systems will jointly work on the development of these projects throughout the 2019-21 biennium. If the returned grant amount is not adequate to fund the next project on the LEAP contingency list, the funds will be transferred to the placeholder. Funds then will be used to deliver nearterm public transportation solutions.
20190018	Seattle DOT: RapidRide Roosevelt (Unfunded)	37, 43	\$2,000,000	\$4,000,000	\$6,000,000	Capital Construction	Implement speed & reliability improvements, add & replace svc, add protected bike lane, pedestrian & bus stop improvements, passenger amenities, signal upgrades, off-board fare payment channelization, business access & transit (BAT) lanes & trolley infrastructure.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190019	Spokane County CTR Office: Liberty Lake Shuttle (Unfunded)	04	\$112,600	\$67,560	\$180,160	Capital Equipment & Operating	Purchase vehicles and provide operating funds for shuttle service in Liberty Lake.
20190020	City of Bellevue: Bellevue Advancement of TDM Strategies (Unfunded)	05, 11, 34, 37, 41, 43, 45, 46, 48	\$550,000	\$500,000	\$1,050,000	Operating	Apply TDM strategies to improve connectivity and reduce delay. Promote & facilitate transit, rideshare, walking, biking, telework & compressed work weeks. Includes research, outreach, education & incentives.
20190021	Clark County PTBA - C- TRAN: Mill Plain Bus Rapid Transit (Unfunded)	17, 18, 49	\$3,000,000	\$10,600,000	\$13,600,000	Capital Construction	Design & construct new BRT line in Vancouver. Includes boarding stations, shelters, upgraded transit signal, transit priority treatments, off-board fare payment equipment & rebranding transit vehicles.
20190022	Clark County PTBA - C- TRAN: Columbia House P&R Expansion (Unfunded)	17, 18, 49	\$2,451,000	\$0	\$2,451,000	Capital Construction	Design & construct an expansion of the existing park & ride lot on Columbia House Blvd from 34 parking spaces to around 140. Improve circulation for transit buses.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190023	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations (Unfunded)	25, 26, 27, 28, 29, 30, 31	\$2,100,000	\$2,100,000	\$4,200,000	Capital Construction	CN of approximately 13 BRT stations for Pacific Ave/SR 7 BRT corridor. Stations will include BRT- style amenities such as weather protection & drainage, ticket vending & ORCA readers, ADA- compliant ramps, & real- time dynamic bus arrival info.
20190024	City of Pullman: Peak-time Shuttles & Electric Bus (Unfunded)	09	\$967,000	\$0	\$967,000	Capital Equipment & Operating	Add & restore service connections & purchase 1st electric bus & charging station in Pullman, providing connections to the WSU. The electrical infrastructure is ready for immediate upgrade.
20190025	City of Tacoma: Hilltop Access to Transit (Unfunded)	27	\$8,302,740	\$0	\$8,302,740	Capital Construction	Complete street design along 1.4 miles of Martin Luther King Jr. Way, Division Avenue, and N 1st Street plus bicycle facility improvements along J Street. Includes ADA-compliant sidewalks, LED lighting, bike facilities & user amenities.
20190026	City of Kirkland: 116th & 124th St Intersection Improvements (Unfunded)	45	\$908,000	\$452,000	\$1,360,000	Capital Construction	Construct SB right turn lane with sidewalk, signal reconstruction including transit signal priority. Project includes PE, RW and Construction.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190027	City of Zillah: Teapot Dome Park & Ride Construction (Unfunded)	15	\$664,186	\$0	\$664,186	Capital Construction	Construct park & ride facility with approximately 97 stalls, equipped with electric vehicle charging stations & pedestrian/bicycle amenities.
20190028	City of Ellensburg/Central Transit: Bus Stop Shelters (Unfunded)	13	\$110,000	\$0	\$110,000	Capital Construction	Improve Central Transits fixed route system by adding approximately 10 bus shelters w/solar lighting & bike racks. Included is procurement of shelters, installation in the existing right of way location upgrades needed to ensure ADA compliance.
20190029	City of Kirkland: 124th Ave NE Roadway Improvements (Unfunded)	45	\$395,000	\$0	\$395,000	Capital Construction	Widen roadway between NE 116th Street and NE 124th Street from three lanes to five lanes with two travel lanes in each direction and a two-way center turn lane. Includes sidewalks, bike lanes, transit stops and shelters at selected locations.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190030	Whatcom Transp. Auth.: Lincoln Creek Transportation Center (Unfunded)	40	\$8,136,559	\$1,731,412	\$9,867,971	Capital Construction	Design, RW and CN to convert 530-stall gravel park & ride into regional transportation center with approximately 560 stalls and improved access for pedestrians & bicyclists. Includes a designated transit concourse & Transit Signal Priority traffic signal.
20190031	City of Kent: Transit Center Access, Mob. & Safety- James St (Unfunded)	33	\$480,000	\$1,920,000	\$2,400,000	Capital Construction	Design and construct pedestrian and bike facilities and a right turn pocket on James St. Upgrade railroad crossing and install illumination.
20190032	Port of South Whidbey: Mukilteo Parking (Unfunded)	10, 21, 38	\$750,000	\$1,250,000	\$2,000,000	Capital Construction	Construct parking lot that would add approximately 250 parking stalls adjacent to the new multimodal facility in Mukilteo. The lot will include active parking management & electric vehicle charging stations.
20190033	City of Colville: Ped Safety Imp, Multi-Modal Transit Hub P&R (Unfunded)	07	\$305,873	\$0	\$305,873	Capital Construction	Provide new park & ride facility serving multiple transit services throughout the county & provide connectivity to other services in downtown Colville. The facility will include parking, restroom, a bus shelter, way finding signage, & be ADA accessible.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190034	Columbia Co. Public Trans.: Columbia Co. Expansion Service (Unfunded)	16	\$241,711	\$168,908	\$410,619	Capital Equipment & Operating	Expand demand response service hours midweek and add service on Saturdays. Purchase van to provide expanded service.
20190035	Twin Transit: Centralia Regional Transit Center (Unfunded)	19, 20	\$5,858,189	\$0	\$5,858,189	Capital Construction	Final designs & construction of transit center, including bus transfer area, transit office building & parking lot.
20190036	Wahkiakum County H & HS: Bus Shelters (Unfunded)	19	\$87,348	\$87,348	\$174,696	Capital Construction	Install approximately 10 bus shelters w/ADA accessible pads and signing to clearly identify bus stops, and sidewalk modifications as necessary.
20190037	City of Kent Public Works: Kent Station Access & Mobility Imp (Unfunded)	05, 11, 33, 47	\$800,000	\$3,200,000	\$4,000,000	Capital Construction	Increase ridership by reducing delays with improved traffic signal systems. Upgrade 14 signals including signal interconnection, using new tech. such as adaptive signal control systems, transit signal priority, controllers, peer-to-peer communications, etc.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
20190038	CD PTBA-Link Transit: Rock Island P&R Enhancement Project (Unfunded)	12	\$691,940	\$0	\$691,940	Capital Construction	Upgrade property in Rock Island to create approximately 25 stall park & ride lot (including ADA accessible parking). Upgrades include HMA, illumination, installation of electric charging station and construction of a restroom.
20190039	Grant Transit: Expanded Demand Response Service Support (Unfunded)	09, 12, 13, 16	\$1,640,000	\$1,200,000	\$2,840,000	Capital Equipment & Operating	Expand current demand response service by adding connector route between Ephrata & Tri Cities offering two daily round trips, as well as increasing demand response service across Grant Co. Purchase 5 vehicles and dispatch/scheduling software.
20190040	Grant Transit: Travel Information and Reporting Software (Unfunded)	09, 12, 13, 16	\$416,000	\$80,000	\$496,000	Capital Equipment	Develop web portal & smart-phone application to provide real-time info. On transit routes & transfer connections, including onboard ADA information, fare box integration, & passenger counters.



PIN	Project Title	Legislative District	2019-21 Requested	2021-23 Requested	Project Total	Project Type	Project Description
2019004	Wahkiakum County H & HS: Vehicles (Unfunded)	19	\$117,400	\$0	\$117,400	Capital Equipment	Purchase & replace 2 vehicles to bring fleet back into a "State of Good Repair", allowing for an adequate number of vehicles to accommodate maintenance without disrupting routes.
	Grand Total		\$46,085,546	\$27,357,228	\$73,442,774		



CONTACTS

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Title VI Notice to Public

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