

2018 Summary of Public Transportation

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Chapter 1 Introduction

WSDOT's Public Transportation Division publishes the *Summary of Public Transportation* annually. Since 1978, the *Summary* has served as a central document for statewide, public transportation data. The *Summary* also fulfills the reporting requirements outlined in [RCW 35.58.2796](#).

The *Summary* presents operational, ridership and financial data from local and regional public transportation providers in Washington state:

- 32 transit agencies
- 6 tribal transportation providers
- 16 community transportation providers
- 6 Medicaid transportation brokers
- 4 Travel Washington intercity bus program lines
- 8 ferry systems
- Seattle Center Monorail

Changes to the 2016 and 2017 Summary data

While preparing the 2018 Summary, WSDOT staff discovered four errors. These are detailed in the [Errata List](#).

Organization of the Summary

The *Summary* is organized into eight chapters, including this introduction. The *Summary* also includes two appendices and a glossary:

Chapter 1 Introduction

Chapter 2 Statewide Transit Agency Overview – Measures related to Washington state's transit agencies:

- Demographics and voting results
- Operational measures
- Financial measures
- Performance measures
- Roll-up of statistics for transit agencies operating in Washington state
- Summary statistics for transit agencies operating in Washington state
- Transit agencies (urban, small urban, rural) – Operational and financial data from each of the state's transit agencies

Chapter 3 Tribal Transportation Providers

Chapter 4 Community Transportation Providers

Chapter 5 Medicaid Transportation Brokers

Chapter 6 Travel Washington Intercity Bus Program

Chapter 7 Ferry Systems

Chapter 8 Seattle Center Monorail

Appendix 1 Transit Agency Governing Structures

Appendix 2 Public Transportation Revenue Sources

Glossary

Errata List

About the data in the Summary

Sources

The *Summary* gathers data from multiple sources.

Data related to transit agencies and tribal transportation providers is provided through the Public Transportation Reporting System, managed by the Washington State University Social and Economic Sciences Research Center.

Data related to community transportation providers and the Travel Washington intercity bus program is provided through the National Transit Database, managed by the Federal Transit Administration.

Data related to the Medicare transportation brokers is provided by the Washington State Health Care Authority.

Data related to ferry systems and the Seattle Center Monorail is provided through workbooks submitted by providers.

WSDOT obtains additional data through audited financial statements from each public transportation provider. This information is incorporated into the *Summary* to provide further detail.

Other data sources include:

- United States Census Bureau's American Community Survey
- Washington State Department of Revenue
- Washington State Office of Financial Management

Presentation

WSDOT rolls all data for the *Summary* into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency.

Throughout the *Summary*, percent change refers to data from the current reporting year compared to the previous year. Also, because averages are a commonly understood method of communicating complex sets of data, many measures for this report are reported in averages.

Changes and updates

Public transportation providers are required to gather data for a variety of reasons and entities. WSDOT, the Federal Transit Administration and other federal, state, and local entities require both similar and unique data to be reported at varying times in any given year.

Throughout this process, providers may refine their data gathering to highlight certain financial and operational activities at the local level.

For this reason, the data presented in the *Summary* is the best data available to WSDOT at the time of publication. If additional changes occur in an individual transportation provider's data after the *Summary* is published, these updates will be available in the following year's *Summary*.

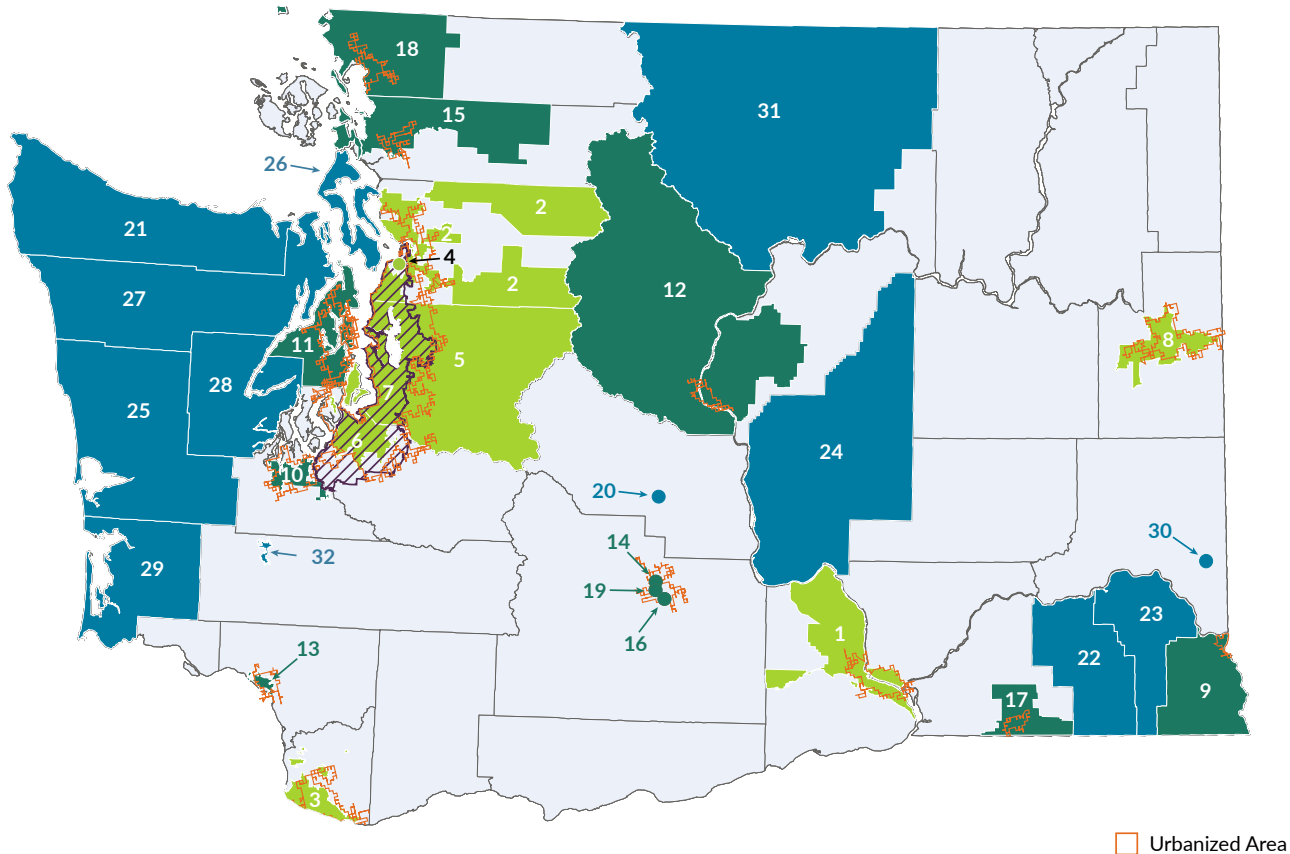
Comparison

The measures presented in the *Summary* are best suited for analyzing each public transportation provider individually. Public transportation service varies based on community needs, interests, and conditions.

Chapter 2

Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* provides both narrative and statistical perspectives of public transportation at the transit agency level in Washington state. This chapter describes events that occurred throughout the current reporting year, including voting results related to individual transit agencies. It also highlights key operational, financial and performance measures. Finally, this chapter presents operational and financial data from each of the state's transit agencies.



Urban

- 1. Ben Franklin Transit
- 2. Community Transit
- 3. C-Tran
- 4. Everett Transit
- 5. King County Metro
- 6. Pierce Transit
- 7. Sound Transit
- 8. Spokane Transit Authority

Small Urban

- 9. Asotin County Transit
- 10. Intercity Transit
- 11. Kitsap Transit
- 12. Link Transit
- 13. RiverCities Transit
- 14. Selah Transit
- 15. Skagit Transit
- 16. Union Gap Transit
- 17. Valley Transit
- 18. Whatcom Transportation Authority
- 19. Yakima Transit

Rural

- 20. Central Transit
- 21. Clallam Transit System
- 22. Columbia County Transportation Authority
- 23. Garfield County Transportation Authority
- 24. Grant Transit Authority
- 25. Grays Harbor Transportation Authority
- 26. Island Transit
- 27. Jefferson Transit Authority
- 28. Mason County Transportation Authority
- 29. Pacific Transit System
- 30. Pullman Transit
- 31. TranGo
- 32. Twin Transit

Note: The map featured on this page, as well as similar maps throughout Chapter 2 of the *Summary*, use boundaries established by the Washington State Department of Revenue, and are not necessarily consistent with transit agency service areas.

Organization of the Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* is organized into seven sections:

1. **Demographics and voting results** – Data and information related to the state’s general population and residents living within transit agency districts, including voters’ efforts to modify public transportation tax rates:
 - Residents within transit agency districts
 - Transit agency governance structures and tax rates
 - Efforts to change or expand transit agencies
2. **Operational measures** – Data related to miles and hours of service of transit agency vehicles, as well as data related to transit agency ridership:
 - Revenue vehicle hours
 - Revenue vehicle miles
 - Passenger trips
3. **Financial measures** – Data related to revenue and investments of transit agencies, and the cost of operating the various modes of public transportation:
 - Revenues by source
 - Local tax revenues
 - Farebox revenues
 - Investments by source
 - Operating expenses
4. **Performance measures** – Mandated (RCW 35.58.2796) performance measures for transit agencies:
 - Operating cost per passenger trip
 - Operating cost per revenue vehicle hour
 - Passenger trips per revenue vehicle hour
 - Passenger trips per revenue vehicle mile
 - Vehicle revenue hours per employee
 - Farebox recovery ratio
5. **Roll-up of statistics for transit agencies operating in Washington state** – A statewide roll-up of operational and financial data from transit agencies
6. **Summary statistics for transit agencies operating in Washington state** – Key operational and financial data, as well as performance measures from transit agencies
7. **Transit agencies (urban, small urban, rural)** – Operational and financial data from each of the state’s transit agencies

Demographics and voting results

Residents within transit agency districts

The following table shows the state's total resident population, and the total and percentage resident population living within the boundaries of a transit agency district.

Population	2013	2014	2015	2016	2017	2018	One year change (%)
State population	6,882,400	6,968,170	7,061,410	7,183,700	7,310,300	7,427,570	1.60
Population living within a transit agency boundary	5,720,424	5,839,164	5,919,397	6,048,737	6,153,758	6,250,036	1.56
Percent of state population living within transit agency boundary	83.12	83.80	83.83	84.20	84.18	84.15	-0.03

Transit agency governance structures and tax rates

The following table shows the state's transit agencies, their governance structures, the year their agency was established, their current tax rate, the date of their last tax rate increase, and their service area population in the year of reference.

For more information on transit agency governance structures, please see [Appendix 1 Transit Agency Governance Structures](#).

Transit agency	Governance structure	Established	Tax rate	Last tax rate increase	Service area population
Asotin County Transit	PTBA	2004	0.2%	4/1/2005	22,420
Ben Franklin Transit	PTBA	1981	0.6%	7/1/2002	260,587
Central Transit	City	2016	0.2%	10/1/2016	19,660
Clallam Transit System	PTBA	1979	0.6%	1/1/2001	75,130
Columbia County Public Transportation	County	2005	0.4%	7/1/2017	4,150
Community Transit	PTBA	1975	1.2%	4/1/2016	587,366
C-TRAN	PTBA	1981	0.7%	4/1/2012	407,004
Everett Transit	City	1979	0.6%	1/1/2005	111,200
Garfield County Transportation Authority	County	1998	0.4%	7/1/2017	815
Grant Transit Authority	PTBA	1996	0.2%	1996	97,350
Grays Harbor Transportation Authority	CTA	1974	0.7%	4/1/2014	73,610
Intercity Transit	PTBA	1980	0.8%	1/1/2011	184,469
Island Transit	PTBA	1983	0.9%	1/1/2010	83,860
Jefferson Transit Authority	County	1972	0.9%	7/1/2011	31,590
King County Metro	County	1972	0.9%	4/1/2007	2,190,200
Kitsap Transit	PTBA	1982	0.8%	10/1/2001	267,120
Link Transit	PTBA	1989	0.4%	1990	114,234
Mason County Transportation Authority	PTBA	1992	0.6%	1/1/2001	24,575
Pacific Transit System	PTBA	1979	0.3%	1979	21,420
Pierce Transit	PTBA	1979	0.6%	7/1/2002	561,771
Pullman Transit	City	1978	0.0%	N/A	33,730
RiverCities Transit	PTBA	1987	0.3%	4/1/2009	49,790
City of Selah Transportation Service	City	2007	0.3%	7/1/2007	7,820
Skagit Transit	PTBA	1992	0.4%	4/1/2009	113,082
Sound Transit	RTA	1996	1.4%	1/1/2017	3,106,000
Spokane Transit Authority	PTBA	1981	0.7%	4/1/2017	430,046
TranGo	PTBA	2013	0.4%	4/1/2014	39,617
Twin Transit	PTBA	1977	0.2%	4/1/2005	64,020
Union Gap Transit	City	2008	0.2%	4/1/2008	6,235
Valley Transit	PTBA	1980	0.6%	7/1/2010	52,817
Whatcom Transportation Authority	PTBA	1983	0.6%	2002	220,158
Yakima Transit	City	1966	0.3%	1980	94,190
Total					6,250,036

Efforts to change or expand transit agencies

Voters within a transit agency's service area or proposed service area may approve or reject proposals to increase tax rates to change or expand the agency's service area.

The following proposals occurred in the year of reference. Any changes from these proposals to the table under *Transit agency governance structures and tax rates* will be reflected in next year's edition of the Summary.

Intercity Transit

Intercity Transit received voter approval on November 6, 2018 to increase sales tax within the Thurston County public transportation benefit area by 0.4 percent to 1.2 percent, effective April 1, 2019. State law limits most transit agencies to a 0.9 percent sales tax rate, but the Legislature added an exception for public transportation benefit areas with certain attributes in the 2018 session ([ESSB 5288](#)).

The agency plans to use the revenues to increase bus frequency, expand service hours, add new routes and add express service to existing high-volume bus routes.

Twin Transit

On November 6, 2018, voters rejected a proposed 0.2 percent sales tax increase within the Twin Transit public transportation benefit area.

The agency would have used the revenues to increase the boundaries of the public transportation benefit area to cover almost the entirety of Lewis County (the current boundaries include the cities of Centralia and Chehalis). The agency would have also used revenues to take over the operations of L.E.W.I.S. Mountain Highway Transit, a nonprofit that currently provides four bus routes in eastern Lewis County.

Operational measures

Revenue vehicle hours

Revenue vehicle hours reflect the total hours that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include time to or from the assigned route.

Total revenue vehicle hours increased 3.2 percent, from around 10.5 million in 2017 to about 10.9 million in 2018. Fixed route services remained at 65.5 percent of total revenue vehicle hours in 2018.

The most significant change in revenue vehicle hours occurred in commuter rail, which showed an 18.6 percent increase from 2017. This increase, as well as a similar increase to revenue vehicle miles and farebox revenues, may be attributed, in part, to Sound Transit's addition of two Sounder off-peak, round-trip routes in September 2017. The data in the *2018 Summary* represents a full calendar year of data for these new routes.

The following table shows revenue vehicle hours by service mode for the state's transit agencies.

Revenue vehicle hours by service mode	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	6,117,315	6,186,886	6,305,430	6,661,232	6,885,698	7,105,935	3.20
Route deviated	208,504	201,455	186,576	193,651	191,359	209,077	9.26
Demand response	1,855,900	1,830,618	1,781,999	1,850,018	1,882,233	1,944,273	3.30
Vanpool	1,075,468	1,188,741	1,185,152	1,188,076	1,189,540	1,201,725	1.02
Commuter rail	49,257	50,375	58,760	59,275	63,935	75,807	18.57
Light rail	162,741	165,825	167,791	253,695	301,472	316,790	5.08
Total	9,469,185	9,623,900	9,685,708	10,205,947	10,514,237	10,853,607	3.23

Revenue vehicle miles

Revenue vehicle miles reflect the number of miles that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include miles to or from the assigned route.

Total revenue vehicle miles increased 2.5 percent, from around 164.9 million in 2017 to about 169.1 million in 2018.

The most significant change in revenue vehicle miles occurred in commuter rail, which showed an 16.3 percent increase from 2017. Please see the *revenue vehicle hours* narrative for more information about this change.

The following table shows revenue vehicle miles by service mode for the state's transit agencies.

Revenue vehicle miles by service mode	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	83,981,981	84,278,157	85,068,183	87,862,889	90,075,219	92,786,338	3.01
Route deviated	3,834,266	3,746,170	3,422,069	3,531,619	3,532,123	3,876,031	9.74
Demand response	27,545,291	26,882,505	25,476,443	26,852,848	26,630,370	27,488,427	3.22
Vanpool	39,526,269	39,641,662	38,728,639	37,631,866	37,322,042	36,990,198	-0.89
Commuter rail	1,636,847	1,603,802	1,783,253	1,794,741	1,919,660	2,233,332	16.34
Light rail	2,783,371	2,834,679	2,854,687	4,381,729	5,423,286	5,713,312	5.35
Total	159,308,025	158,986,975	157,333,274	162,055,692	164,902,700	169,087,638	2.54

Passenger trips

Passenger trips reflect the total single passenger trips (or passenger boardings) for a public transportation provider. Please note that a passenger trip may not reflect an individual's full commute. For example, throughout the extent of their commute an individual may transfer from one bus to another, or transfer from one mode to another (e.g., ferry to bus). Regardless of transfer or change in mode, each boarding would be counted as a single passenger trip.

Total passenger trips increased 0.9 percent, from around 238.8 million in 2017 to about 241.1 million in 2018. Total passenger trips have increased about 7.7 percent from 2013 to 2018.

Fixed route services accounted for 81.3 percent of total passenger trips in 2018, down from 81.8 percent in 2017.

The most significant change in passenger trips occurred in light rail, which showed a 6.5 percent increase from 2017. This increase in passenger trips, may be attributed, in part, to Sound Transit's implementation of additional vehicles on existing lines during peak and off-peak periods. Light rail passenger trips have increased 136.2 percent since 2013.

The following table shows passenger trips by service mode for the state's transit agencies.

Passenger trips by service mode	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	194,239,523	198,169,160	197,586,427	195,425,639	195,335,623	195,990,365	0.34
Route deviated	2,404,556	2,373,499	1,968,146	1,977,678	1,896,592	1,876,837	-1.04
Demand response	4,379,465	4,356,667	4,283,107	4,222,178	4,152,099	4,219,819	1.63
Vanpool	8,425,655	8,255,460	8,123,768	7,723,810	7,579,006	7,280,032	-3.94
Commuter rail	2,968,041	3,361,318	3,851,831	4,312,113	4,445,568	4,631,525	4.18
Light rail	11,453,266	12,619,200	13,126,042	21,307,980	25,392,768	27,053,574	6.54
Total	223,870,506	229,135,304	228,939,321	234,969,398	238,801,656	241,052,152	0.94

Financial measures

Revenues by source

Revenues reflect financial resources used for capital investments and operating expenses by the state's transit agencies.

Total revenues increased 16.5 percent, from around \$3.6 billion in 2017 to around \$4.2 billion in 2018.

Local revenues increased 11.5 percent, from around \$3.3 billion in 2017 to around \$3.6 billion in 2018. This increase may be attributed, in part, to increases in the amount of sales tax dollars collected by all transit agencies (excluding Twin transit) and increases to Sound Transit's regional transit authority tax in 2016 associated with the Sound Transit 3 funding package. Please see the regional transit authority section of [Appendix 1 Transit Agency Governance Structures](#) for more information about Sound Transit 3.

State revenues increased 43.5 percent, from around \$67.9 million in 2017 to around \$97.4 million in 2018. This increase may be attributed, in part, to Rural Mobility, Regional Mobility and Special Needs grant programs awards to numerous transit agencies.

Federal revenues increased 74.4 percent, from around \$248.7 million in 2017 to around \$433.7 million in 2018. This increase may be attributed to \$5309 and \$5307 capital grant awards to Community Transit, King County Metro, Pierce Transit and Sound Transit.

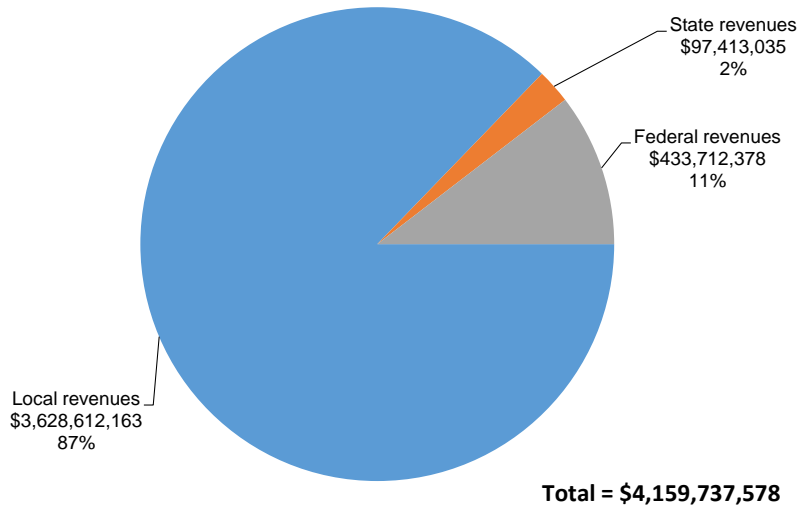
For more information on revenue sources available to transit agencies, please see [Appendix 2 Public Transportation Revenue Sources Overview](#).

The following table and chart show revenues from local, federal and state sources for the state's transit agencies.

In both the table and chart, percent of total is shown for the source of reference from the total revenues.

Revenue source	2013	2014	2015	2016	2017	2018	Percent of Total
Local revenues	\$1,909,440,472	\$2,114,147,243	\$2,260,959,189	\$2,414,154,021	\$3,253,054,746	\$3,628,612,163	87.23
State revenues	\$48,462,650	\$51,855,427	\$44,155,798	\$44,655,215	\$67,882,286	\$97,413,035	2.34
Federal revenues	\$329,174,104	\$335,098,214	\$348,112,562	\$417,879,615	\$248,674,030	\$433,712,378	10.43
Total	\$2,287,077,226	\$2,501,100,884	\$2,653,227,549	\$2,876,688,851	\$3,569,611,062	\$4,159,737,578	

Total revenues by source, 2018



Local tax revenues

Total local tax revenues collected for public transit increased 14.5 percent, from around \$2.7 billion in 2017 to around \$3.1 billion in 2018. These revenues accounted for 76.5 percent of all revenues (both operating and capital) for the state’s public transit agencies, up from 75.2 percent in 2018.

Sound Transit represented 56.5 percent of the total local tax revenues collected for public transit in 2018, down from 58.4 in 2017.

For more information on local tax revenues collected for public transit, please see *transit agency governance structures and tax rates* in this chapter.

Farebox revenues

Farebox revenues reflect all income received directly from passengers by a public transportation provider, paid either in cash, token, voucher, transfer, or through prepaid tickets and passes. Farebox revenues also include donations from passengers on a vehicle, and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenues exclude revenue from charter services.

Total farebox revenues increased 2.6 percent, from around \$340 million in 2017 to about \$349 million in 2018. These revenues accounted for 9.3 percent of the operating revenues for the state’s transit agencies, down from 10.1 in 2017

The most significant change in farebox revenues occurred in commuter rail, which showed a 10.8 percent increase from 2017. Please see the *revenue vehicle hours* narrative for more information about this change.

The following table shows farebox revenue by service mode for the state's transit agencies.

Farebox revenues by service mode	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	\$239,925,142	\$251,310,035	\$255,142,174	\$258,664,570	\$259,057,873	\$263,383,670	1.67
Route deviated	\$887,341	\$827,636	\$1,786,281	\$1,820,683	\$1,695,524	\$1,639,642	-3.30
Demand response	\$4,760,164	\$4,969,549	\$5,019,245	\$5,007,327	\$4,930,579	\$4,718,912	-4.29
Vanpool	\$25,314,851	\$26,018,848	\$20,717,847	\$20,171,953	\$19,925,151	\$19,560,924	-1.83
Commuter rail	\$9,484,285	\$10,457,882	\$11,903,668	\$13,579,238	\$15,042,598	\$16,671,148	10.83
Light rail	\$15,607,562	\$16,291,263	\$18,669,499	\$32,036,865	\$39,387,137	\$43,042,555	9.28
Total	\$295,979,345	\$309,875,213	\$313,238,714	\$331,280,636	\$340,038,862	\$349,016,851	2.64

Capital investments

Capital investments are financial resources used for the purchase and maintenance of vehicles, equipment and facilities.

Total capital investment increased 25.15 percent, from over \$1.6 billion in 2017 to over \$2 billion in 2018.

Local capital investment increased 17.3 percent, from around \$1.3 billion in 2017 to around \$1.5 billion in 2018. Please see the *revenues by source* narrative for more information about this change.

State capital investment increased 8.6 percent, from around \$35.2 million in 2017 to around \$38.2 million in 2018. Please see the *revenues by source* narrative for more information about this change.

Federal capital investment increased 112.8 percent, from around \$176.7 million in 2017 to around \$376.1 million in 2018. Please see the *revenues by source* narrative for more information about this change.

Other capital investment (e.g., rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments) decreased 1.8 percent, from around \$185.5 million in 2017 to around \$182.1 million in 2018.

The following table shows capital investments from local, federal, state and other sources for the state's transit agencies.

Percent of total is shown for the source of reference from the total investments.

Capital investment source	2013	2014	2015	2016	2017	2018	Percent of total
Local capital investment	\$568,790,372	\$736,019,836	\$810,717,301	\$931,235,589	\$1,268,435,855	\$1,488,464,973	71.39
State capital investment	\$17,377,728	\$17,344,867	\$17,456,329	\$16,264,834	\$35,229,702	\$38,247,521	1.83
Federal capital investment	\$249,984,297	\$253,486,750	\$266,334,331	\$304,265,986	\$176,736,790	\$376,119,388	18.04
Other capital investment	\$242,642,336	\$177,302,685	\$187,885,402	\$177,824,772	\$185,496,388	\$182,073,999	8.73
Total	\$1,078,794,733	\$1,184,154,138	\$1,282,393,363	\$1,429,591,181	\$1,665,898,735	\$2,084,905,881	

Operating expenses

Operating expenses are financial resources used for the operation of a transit agency.

Operating expenses include employee wages and salaries, fringe benefits, fuel and oil, contractor service charges, taxes, repair and maintenance, parts and supplies, equipment leases and rentals, marketing, insurance, and administrative expenses. Operating expenses exclude the costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs (e.g., depreciation on facilities and equipment).

Total operating expenses increased 7.7 percent, from around \$1.5 billion in 2017 to about \$1.6 billion in 2018. Total operating expenses have continued to increase each year since 2013.

An increase in transit service and increased investment in multiple central services (e.g., information technology, financial systems, facilities) may be attributed, in part, to an increase in operating expenses across all modes.

The following table shows the operating expenses by mode for the state's transit agencies.

Operating expenses by service mode	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	\$924,369,952	\$956,236,804	\$975,056,008	\$1,028,684,999	\$1,119,329,339	\$1,191,629,018	6.46
Route deviated	\$20,166,603	\$20,775,441	\$19,630,077	\$20,259,374	\$23,205,252	\$25,866,239	11.47
Demand response	\$172,830,205	\$177,568,005	\$179,763,479	\$183,155,140	\$196,772,309	\$204,525,864	3.94
Vanpool	\$28,305,523	\$29,019,393	\$26,210,437	\$26,290,339	\$28,490,238	\$29,955,471	5.14
Commuter rail	\$38,593,006	\$40,139,559	\$40,517,405	\$44,414,515	\$45,502,162	\$52,241,469	14.81
Light rail	\$60,237,293	\$68,575,160	\$68,653,176	\$98,520,118	\$105,987,279	\$131,597,881	24.16
Total	\$1,244,502,582	\$1,292,314,362	\$1,309,830,582	\$1,401,324,485	\$1,519,286,579	\$1,635,815,942	7.67

Performance measures

RCW 35.58.2796 requires WSDOT to measure the state's transit agencies' performance relative to:

- Operating cost per passenger trip
- Passenger trips per revenue vehicle mile
- Operating cost per revenue vehicle hour
- Revenue vehicle hours per employee
- Passenger trips per revenue vehicle hour
- Farebox recovery ratio

Please note, performance measures are dependent on a number of factors. The individual results of performance measures often require more contextual information to allow any form of comparison. Such contextual information is beyond the scope of the *Summary*.

Operating cost per passenger trip

Operating cost per passenger trip reflects total operating expenses divided by total passenger trips.

The following table shows operating cost per passenger trip by service mode for the state's transit agencies.

Operating costs per passenger trip	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	\$4.76	\$4.83	\$4.93	\$5.26	\$5.73	\$6.08	6.10
Route deviated	\$8.39	\$8.75	\$9.97	\$10.24	\$12.24	\$13.78	12.64
Demand response	\$39.46	\$40.76	\$41.97	\$43.38	\$47.39	\$48.47	2.27
Vanpool	\$3.36	\$3.52	\$3.23	\$3.40	\$3.76	\$4.11	9.46
Commuter rail	\$13	\$11.94	\$10.52	\$10.30	\$10.24	\$11.28	10.20
Light rail	\$5.26	\$5.43	\$5.23	\$4.62	\$4.17	\$4.86	16.54

Operating cost per revenue vehicle hour

Operating cost per revenue vehicle hour reflects total operating expenses divided by total revenue vehicle hours.

The following table shows operating cost per revenue vehicle hour by service mode for the state's transit agencies.

Operating costs per revenue vehicle hour	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	\$151.11	\$154.56	\$154.64	\$154.43	\$162.56	\$167.69	3.16
Route deviated	\$96.72	\$103.13	\$105.21	\$104.62	\$121.27	\$123.72	2.02
Demand response	\$93.12	\$97	\$100.88	\$99	\$104.54	\$105.19	0.62
Vanpool	\$26.32	\$24.41	\$22.12	\$22.13	\$23.95	\$24.93	4.08
Commuter rail	\$783.50	\$796.82	\$689.54	\$749.30	\$711.69	\$689.14	-3.17
Light rail	\$370.14	\$413.54	\$409.16	\$388.34	\$351.57	\$415.41	18.16

Passenger trips per revenue vehicle hour

Passenger trips per revenue vehicle hour reflects total passenger trips divided by total revenue vehicle hours.

The following table shows passenger trips per revenue vehicle hour by service mode for the state's transit agencies.

Passenger trips per revenue vehicle hour	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	31.75	32.03	31.34	29.34	28.37	27.58	-2.77
Route deviated	11.53	11.78	10.55	10.21	9.91	8.98	-9.43
Demand response	2.36	2.38	2.40	2.28	2.21	2.17	-1.61
Vanpool	7.83	6.94	6.85	6.50	6.37	6.06	-4.92
Commuter rail	60.26	66.73	65.55	72.75	69.53	61.10	-12.13
Light rail	70.38	76.10	78.23	83.99	84.23	85.40	1.39

Passenger trips per revenue vehicle mile

Passenger trips per revenue vehicle mile reflects total passenger trips divided by total revenue vehicle miles.

The following table shows passenger trips per revenue vehicle mile by service mode for the state's transit agencies.

Passenger trips per revenue vehicle mile	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	2.31	2.35	2.32	2.22	2.17	2.11	-2.60
Route deviated	0.63	0.63	0.58	0.56	0.54	0.48	-9.83
Demand response	0.16	0.16	0.17	0.16	0.16	0.15	-1.54
Vanpool	0.21	0.21	0.21	0.21	0.20	0.20	-3.10
Commuter rail	1.81	2.10	2.16	2.40	2.32	2.07	-10.45
Light rail	4.11	4.45	4.60	4.86	4.68	4.74	1.13

Revenue vehicle hours per employee

Revenue vehicle hours per employee reflects total revenue vehicle hours divided by total full-time equivalent (FTE) employees.

The following table shows revenue vehicle hours per employee by service mode for the state's transit agencies.

Revenue vehicle hours per employee	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	914.59	1,016.41	1,014.57	1,029.16	1,021.55	983.27	-3.75
Route deviated	1,717.50	1,807.91	1,988.45	1,874.28	1,732.07	1,391.71	-19.65
Demand response	1,086.96	1,108.29	1,062.71	1,107.52	1,099.28	1,098.30	-0.09
Vanpool	9,100.25	10,960.18	11,287.16	11,469.02	10,770.92	11,260.44	4.54
Commuter rail	531.36	501.74	572.15	608.57	563.80	664.39	17.84
Light rail	310.46	299.86	252.17	349.44	378.21	353.32	-6.58

Farebox recovery ratio

Farebox recovery ratio reflects total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

The following table shows farebox recovery ratio by service mode for the state's transit agencies.

Farebox recovery ratio	2013	2014	2015	2016	2017	2018	One year change (%)
Fixed route	26.0%	26.3%	26.2%	25.2%	23.1%	22.1%	-1.00
Route deviated	4.4%	4.0%	9.1%	9.0%	7.3%	6.3%	-1.00
Demand response	2.8%	2.8%	2.8%	2.7%	2.5%	2.3%	-0.20
Vanpool	89.4%	89.7%	79.0%	76.7%	69.9%	65.3%	-4.60
Commuter rail	24.6%	26.1%	29.4%	30.6%	33.1%	31.9%	-2.20
Light rail	25.9%	23.8%	27.2%	32.5%	37.2%	32.7%	-5.30

Roll-up of statistics for transit agencies operating in Washington state

The following tables contain a statewide roll-up of operational and financial data gathered from the state's transit agencies.

Annual operating information	2016	2017	2018	One year change (%)
Population living within transit agency boundary	6,048,737	6,153,758	6,250,036	1.60
Fixed route services (fixed route, bus rapid transit, commuter bus and trolley bus)				
Revenue vehicle hours	6,661,232	6,885,698	7,105,935	3.20
Total vehicle hours	7,496,816	7,792,440	8,102,105	3.97
Revenue vehicle miles	87,862,889	90,075,219	92,786,338	3.01
Total vehicle miles	107,502,440	110,479,289	114,048,217	3.23
Passenger trips	195,425,639	195,335,623	195,990,365	0.34
Diesel fuel consumed (gallons)	21,618,069	22,140,286	21,870,416	-1.22
Gasoline fuel consumed (gallons)	109,900	167,259.39	170,594	1.99
CNG fuel consumed (therms)	1,419,265	2,228,285	1,775,493	-20.32
Propane fuel consumed (gallons)	84,747	412,752	72,683	-82.39
Electricity consumed (kWh)	19,959,925	17,186,107	20,769,442	20.85
Employees - FTEs	6,472.5	6,740.4	7,226.8	7.22
Operating expenses	\$1,028,684,999	\$1,119,329,339	\$1,191,629,018	6.46
Farebox revenues	\$258,664,570	\$259,057,873	\$263,383,670	1.67
Commuter rail services				
Revenue vehicle hours	59,275	63,935	75,807	18.57
Total vehicle hours	63,796	68,648	80,509	17.28
Revenue vehicle miles	1,794,741	1,919,660	2,233,332	16.34
Total vehicle miles	1,850,401	1,977,045	2,283,545	15.50
Passenger trips	4,312,113	4,445,568	4,631,525	4.18
Diesel fuel consumed (gallons)	1,221,710	1,318,959	1,365,632	3.54
Employees - FTEs	97.4	113.4	114.1	0.62
Operating expenses	\$44,414,515	\$45,502,162	\$52,241,469	14.81
Farebox revenues	\$13,579,238	\$15,042,598	\$16,671,148	10.83
Light rail services (includes streetcar rail)				
Revenue vehicle hours	253,695	301,472	316,790	5.08
Total vehicle hours	264,033	317,039	333,577	5.22
Revenue vehicle miles	4,381,729	5,423,286	5,713,312	5.35
Total vehicle miles	4,637,744	5,739,602	6,033,060	5.11
Passenger trips	21,307,980	25,392,768	27,053,574	6.54
Electricity consumed (kWh)	20,597,629	26,855,457	27,920,827	3.97
Employees - FTEs	726.0	797.1	896.6	12.48
Operating expenses	\$98,520,118	\$105,987,279	\$131,597,881	24.16
Farebox revenues	\$32,036,865	\$39,387,137	\$43,042,555	9.28
Route deviated services				
Revenue vehicle hours	193,651	191,359	209,077	9.26
Total vehicle hours	214,221	211,339	227,999	7.88
Revenue vehicle miles	3,531,619	3,532,123	3,876,031	9.74
Total vehicle miles	3,929,865	3,910,307	4,239,123	8.41
Passenger trips	1,977,678	1,896,592	1,876,837	-1.04
Diesel fuel consumed (gallons)	333,146	380,389	420,421	10.52
Gasoline fuel consumed (gallons)	188,145	163,514	141,544	-13.44
CNG fuel consumed (therms)	1,137	896	878	-2.01
Propane fuel consumed (gallons)	0	15,281	27,650	80.94
Employees - FTEs	103.3	110.5	150.2	35.98
Operating expenses	\$20,259,374	\$23,205,252	\$25,866,239	11.47
Farebox revenues	\$1,820,683	\$1,695,524	\$1,639,642	-3.30

Annual operating information	2016	2017	2018	One year change (%)
Demand response services				
Revenue vehicle hours	1,850,018	1,882,233	1,944,273	3.30
Total vehicle hours	2,066,318	2,121,980	2,165,241	2.04
Revenue vehicle miles	26,852,848	26,630,370	27,488,427	3.22
Total vehicle miles	30,587,582	30,335,533	31,074,873	2.44
Passenger trips	4,222,178	4,152,099	4,219,819	1.63
Diesel fuel consumed (gallons)	1,274,031	1,208,263	1,219,432	0.92
Gasoline fuel consumed (gallons)	2,033,306	1,917,718	1,949,282	1.65
CNG fuel consumed (therms)	61,692	62,715	61,540	-1.87
Propane fuel consumed (gallons)	62,023	174,624	609,885	249.26
Employees - FTEs	1,670.4	1,712.2	1,770.3	3.39
Operating expenses	\$183,155,140	\$196,772,309	\$204,525,864	3.94
Farebox revenues	\$5,007,327	\$4,930,579	\$4,718,912	-4.29
Vanpooling services				
Revenue vehicle hours	1,188,076	1,189,540	1,201,725	1.02
Total vehicle hours	1,189,231	1,190,565	1,196,157	0.47
Revenue vehicle miles	37,631,866	37,322,042	36,990,198	-0.89
Total vehicle miles	37,647,957	37,500,705	36,998,991	-1.34
Passenger trips	7,723,810	7,579,006	7,280,032	-3.94
Diesel fuel consumed (gallons)	6,573	4,338	4,385	1.08
Gasoline fuel consumed (gallons)	2,357,495	2,314,301	2,252,670	-2.66
Propane fuel consumed (gallons)	0	0	25,864	100.00
Employees - FTEs	103.6	110.4	106.7	-3.37
Operating expenses	\$26,290,339	\$28,490,238	\$29,955,471	5.14
Vanpool revenue	\$20,171,953	\$19,925,151	\$19,560,924	-1.83

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$1,836,713,339	\$2,279,366,534	\$2,608,668,586	14.45
Other local taxes	\$33,547,742	\$171,694,697	\$179,307,145	4.43
MVET	\$85,515,137	\$280,382,262	\$338,537,449	20.74
Farebox revenues	\$311,108,683	\$320,113,711	\$329,455,927	2.92
Vanpooling revenue	\$20,171,953	\$19,925,151	\$19,560,924	-1.83
Federal Section §5307 Operating	\$12,629,581	\$11,395,745	\$10,431,158	-8.46
Federal Section §5307 Preventative	\$70,106,845	\$39,805,667	\$22,750,871	-42.85
Federal Section §5311 Operating	\$5,452,102	\$6,231,968	\$7,354,804	18.02
FTA JARC (§5316) Program	\$337,816	\$80,302	\$170,457	112.27
Other federal operating	\$25,087,285	\$14,423,558	\$16,885,700	17.07
State Rural Mobility Operating Grants	\$1,102,706	\$1,376,720	\$2,407,802	74.89
State Regional Mobility Operating Grants	\$6,877,639	\$8,319,769	\$12,001,812	44.26
State Special Needs Operating Grants	\$10,090,243	\$11,609,909	\$22,978,203	97.92
State Operating Distribution	\$314,031	\$232,812	\$25,427	-89.08
Sales Tax Equalization	\$3,682,118	\$5,303,411	\$5,257,816	-0.86
Other state operating grants	\$6,323,644	\$5,809,963	\$16,494,454	183.90
Other operating sub-total	\$127,097,167	\$181,572,391	\$153,082,132	-15.69
Other-Advertising	\$10,200,171	\$10,859,741	\$8,976,804	-17.34
Other-Interest	\$38,545,406	\$49,937,759	\$81,448,128	63.10
Other-gain (loss) on sale of assets	\$4,100,810	\$1,064,609	\$372,672	-64.99
Other-MISC	74,250,780	119,710,282	62,284,528	-47.97
Total (excludes capital revenues)	\$2,556,158,031	\$3,357,644,570	\$3,745,370,667	11.55
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$62,245,880	\$62,856,113	\$159,519,189	153.78
Federal Section §5309 Capital Grants	\$84,235,870	\$10,921,342	\$141,388,530	1194.61
Federal Section §5310 Capital Grants	\$27,876	\$1,113,362	\$2,237,543	100.97
Federal Section §5311 Capital Grants	\$344,766	\$1,959,179	\$1,478,517	-24.53
FTA JARC (§5316) Program	\$337,816	\$80,302	\$170,457	112.27
Federal STP Grants	\$44,266	\$4,230	\$1,715,715	40460.64
CM/AQ and other federal grants	\$157,367,328	\$99,882,564	\$69,779,894	-30.14
Total federal capital	\$304,265,986	\$176,736,790	\$376,119,388	112.81

Financial information	2016	2017	2018	One year change (%)
State capital grant revenues				
State Rural Mobility Grants	\$193,559	\$437,649	\$0	-100.00
State Regional Mobility Grants	\$5,856,838	\$14,434,026	\$28,113,354	94.77
State Special Needs Grants	\$298,236	\$143,022	\$2,761,130	1830.56
Sales Tax Equalization-Capital	\$183,114	\$41,309	\$445,021	977.30
State Vanpool Grants	\$1,122,344	\$1,170,150	\$3,236,952	176.63
Other state capital funds	\$8,610,743	\$19,003,546	\$3,691,064	-80.58
Total state capital	\$16,264,834	\$35,229,702	\$38,247,521	8.57
Local capital expenditures				
Local funds	\$931,235,589	\$1,268,435,855	\$1,488,464,973	17.35
Total local capital	\$931,235,589	\$1,268,435,855	\$1,488,464,973	17.35
Other expenditures				
Other-Expenditures	\$41,123,566	\$37,154,791	\$27,184,888	-26.83
Depreciation (not included in total expenditures)	\$357,533,830	\$384,553,810	\$398,390,502	3.60
Debt service				
Interest	\$89,108,357	\$101,405,050	\$102,894,239	1.47
Principal	\$47,592,849	\$46,936,547	\$51,994,872	10.78
Total debt service	\$136,701,206	\$148,341,597	\$154,889,111	4.41
Ending balances, December 31				
General fund	\$74,946,586	\$79,592,147	\$85,742,951	7.73
Unrestricted cash and investments	\$1,567,453,320	\$1,540,872,279	\$1,844,715,937	19.72
Operating reserve	\$106,432,675	\$117,320,550	\$131,606,610	12.18
Working capital	\$19,775,781	\$26,496,889	\$31,645,448	19.43
Capital reserve funds	\$451,627,913	\$585,970,886	\$603,516,628	2.99
Contingency reserve	\$17,340,628	\$20,531,140	\$26,574,281	29.43
Debt service funds	\$97,534,829	\$84,365,865	\$88,109,588	4.44
Insurance funds	\$16,156,087	\$16,505,389	\$17,607,127	6.68
Other	\$408,457,916	\$596,521,488	\$650,719,007	9.09
Total	\$2,759,725,735	\$3,068,176,633	\$3,480,237,577	13.43

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$2,414,154,021	\$3,253,054,746	\$3,628,612,163	11.54
State revenues	\$44,655,215	\$67,882,286	\$97,413,035	43.50
Federal revenues	\$417,879,615	\$248,674,030	\$433,712,378	74.41
Total revenues (all sources)	\$2,876,688,851	\$3,569,611,062	\$4,159,737,576	16.53
Investments				
Operating investment	\$1,401,324,485	\$1,519,286,579	\$1,635,815,942	7.67
Local capital investment	\$931,235,589	\$1,268,435,855	\$1,488,464,973	17.35
State capital investment	\$16,264,834	\$35,229,702	\$38,247,521	8.57
Federal capital investment	\$304,265,986	\$176,736,790	\$376,119,388	112.81
Other investment	\$177,824,772	\$185,496,388	\$182,073,999	-1.84
Total investment	2,830,915,666	3,185,185,314	3,720,721,823	16.81

Summary statistics for transit agencies operating in Washington state

The following tables contain key operational and financial data, as well as performance measures for the state's transit agencies.

Fixed route	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Asotin County Transit	Small urban	10,374	10,834	162,637	166,006	68,864	7.0	\$911,924	\$26,382	6.6	0.42	1482	\$87.90	\$5.61	\$13.24	2.89%
Ben Franklin Transit	Urban	163,831	169,275	2,558,423	2,681,540	2,032,773	141.3	\$17,891,756	\$1,324,979	12.4	0.79	1159	\$109.21	\$6.99	\$8.80	7.41%
Central Transit	Rural	15,724	17,101	173,537	187,588	88,903	21.0	\$833,266	\$0	5.7	0.51	749	\$52.99	\$4.80	\$9.37	0.00%
Clallam Transit System	Rural	50,196	52,174	1,120,359	1,120,359	710,987	55.0	\$5,443,600	\$734,126	14.2	0.63	913	\$108.45	\$4.86	\$7.66	13.49%
Community Transit	Urban	429,526	468,033	6,089,771	7,212,113	6,584,139	573.2	\$76,852,619	\$8,272,384	15.3	1.08	749	\$178.92	\$12.62	\$11.67	10.76%
C-TRAN	Urban	273,632	302,330	3,895,673	4,679,699	5,918,875	330.0	\$41,640,256	\$5,908,808	21.6	1.52	829	\$152.18	\$10.69	\$7.04	14.19%
RiverCities Transit	Small urban	25,506	26,466	322,524	332,242	354,317	20.4	\$2,881,260	\$147,065	13.9	1.10	1247	\$112.96	\$8.93	\$8.13	5.10%
Everett Transit	Urban	105,812	114,440	1,270,213	1,463,519	1,800,312	105.0	\$15,402,166	\$1,205,648	17.0	1.42	1008	\$145.56	\$12.13	\$8.56	7.83%
Grays Harbor Transportation Authority	Rural	43,971	43,971	1,155,574	1,198,499	782,115	57.0	\$6,379,233	\$338,748	17.8	0.68	771	\$145.08	\$5.52	\$8.16	5.31%
Intercity Transit	Small urban	186,686	194,064	2,381,814	2,507,925	3,595,607	186.1	\$25,066,935	\$2,461,024	19.3	1.51	1003	\$134.27	\$10.52	\$6.97	9.82%
Island Transit	Rural	34,562	46,327	1,048,505	1,106,760	465,287	62.0	\$6,058,350	\$15,817	13.5	0.44	557	\$175.29	\$5.78	\$13.02	0.26%
Jefferson Transit Authority	Rural	17,306	17,652	457,080	497,893	236,665	16.4	\$3,290,342	\$138,871	13.7	0.52	1053	\$190.13	\$7.20	\$13.90	4.22%
King County Metro	Urban	3,049,172	3,548,871	33,894,208	43,602,078	103,435,175	2,702.4	\$550,309,446	\$141,559,189	33.9	3.05	1128	\$180.48	\$16.24	\$5.32	25.72%
Kitsap Transit	Small urban	133,590	158,028	2,178,086	2,662,594	2,510,211	168.3	\$22,365,779	\$4,031,367	18.8	1.15	794	\$167.42	\$10.27	\$8.91	18.02%
Link Transit	Small urban	74,751	79,412	1,509,287	1,584,225	883,023	78.9	\$9,712,748	\$534,111	11.8	0.59	947	\$129.93	\$6.44	\$11.00	5.50%
TranGo	Rural	15,226	16,503	402,532	404,649	50,677	9.5	\$1,128,722	\$56,347	3.3	0.13	1598	\$74.13	\$2.80	\$22.27	4.99%
Pacific Transit System	Rural	11,331	12,793	324,776	329,535	98,129	6.5	\$1,021,338	\$25,668	8.7	0.30	1743	\$90.14	\$3.14	\$10.41	2.51%
Pierce Transit	Urban	446,429	490,585	5,002,372	5,792,496	8,654,242	497.0	\$69,243,774	\$8,621,722	19.4	1.73	898	\$155.11	\$13.84	\$8.00	12.45%
Pullman Transit	Rural	30,255	38,639	382,063	407,927	1,361,962	27.9	\$3,711,599	\$2,409,041	45.0	3.56	1084	\$122.68	\$9.71	\$2.73	64.91%
City of Selah Transportation Service	Small urban	6,053	6,355	122,482	137,620	9,590	3.0	\$205,728	\$0	1.6	0.08	2018	\$33.99	\$1.68	\$21.45	0.00%
Skagit Transit	Small urban	61,192	63,567	873,956	935,017	591,047	60.5	\$6,919,109	\$332,209	9.7	0.68	1012	\$113.07	\$7.92	\$11.71	4.80%
Spokane Transit Authority	Urban	427,387	450,904	5,850,424	6,358,016	10,069,599	420.2	\$52,780,312	\$9,356,618	23.6	1.72	1017	\$123.50	\$9.02	\$5.24	17.73%
Union Gap Transit	Small urban	14,453	15,176	160,434	180,263	24,346	7.0	\$713,509	\$0	1.7	0.15	2065	\$49.37	\$4.45	\$29.31	0.00%
Valley Transit	Small urban	24,932	25,929	309,573	326,229	632,606	26.1	\$3,259,726	\$152,847	25.4	2.04	955	\$130.74	\$10.53	\$5.15	4.69%
Whatcom Transportation Authority	Small urban	148,483	157,391	2,115,221	2,284,145	4,542,536	185.5	\$20,710,755	\$2,507,904	30.6	2.15	800	\$139.48	\$9.79	\$4.56	12.11%
Yakima Transit	Small urban	52,150	53,948	709,482	743,835	966,034	53.0	\$6,585,706	\$607,456	18.5	1.36	984	\$126.28	\$9.28	\$6.82	9.22%
Urban	Totals/averages	4,895,789	5,544,438	58,561,084	71,789,461	138,495,115	4,769.1	\$824,120,329	\$176,249,348	20.5	1.62	970	\$149.28	\$11.65	\$7.80	13.73%
Small Urban		738,170	791,170	10,845,496	11,860,101	14,178,181	795.8	\$99,333,179	\$10,800,365	14.4	1.02	1210	\$111.40	\$7.77	\$11.57	6.56%
Rural		218,571	245,160	5,064,426	5,253,210	3,794,725	255.4	\$27,866,450	\$3,718,618	15.2	0.85	1059	\$119.86	\$5.48	\$10.94	11.96%
Statewide fixed route	Totals	11,705,060	13,161,536	148,942,012	177,805,544	312,936,042	11,640.5	\$1,902,639,916	\$381,536,662	16.3	1.13	1097	\$124.48	\$8.13	\$10.33	10.21%

Commuter bus	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Community Transit	Urban	97,121	177,606	1,930,519	4,061,682	2,994,035	208.9	\$25,882,832	\$10,722,659	30.8	1.55	465	\$266.50	\$13.41	\$8.64	41.43%
Garfield County Transportation Authority	Rural	1,254	1,311	35,951	36,449	3,275	1.0	\$89,064	\$5,863	2.6	0.09	1254	\$71.02	\$2.48	\$27.20	6.58%
Grant Transit Authority	Rural	4,338	4,742	90,880	96,205	25,593	3.0	\$176,000	\$24,522	5.9	0.28	1446	\$40.57	\$1.94	\$6.88	13.93%
Intercity Transit	Small urban	19,916	21,940	495,010	546,296	167,823	19.4	\$2,772,737	\$184,775	8.4	0.34	1024	\$139.22	\$5.60	\$16.52	6.66%
Mason County Transportation Authority	Rural	3,981	4,191	90,523	96,062	27,068	4.5	\$617,165	\$17,996	6.8	0.30	885	\$155.03	\$6.82	\$22.80	2.92%
Skagit Transit	Small urban	15,206	16,160	464,843	491,359	139,223	15.3	\$1,756,969	\$106,833	9.2	0.30	993	\$115.54	\$3.78	\$12.62	6.08%
Sound Transit	Urban	644,156	802,295	11,965,363	16,386,923	18,189,263	769.6	\$136,975,462	\$37,694,736	28.2	1.52	837	\$212.64	\$11.45	\$7.53	27.52%
Yakima Transit	Small urban	5,254	5,507	155,997	159,031	25,322	7.0	\$531,231	\$202,748	4.8	0.16	751	\$101.11	\$3.41	\$20.98	38.17%
Urban	Totals/averages	741,277	979,901	13,895,882	20,448,605	21,183,298	978.5	\$162,858,294	\$48,417,395	29.5	1.54	651	\$239.57	\$12.43	\$8.09	34.47%
Small Urban		40,376	43,607	1,115,850	1,196,686	332,368	41.8	\$5,060,937	\$494,356	7.5	0.27	922	\$118.63	\$4.26	\$16.71	16.97%
Rural		9,573	10,244	217,354	228,716	55,936	8.5	\$902,229	\$48,381	5.1	0.22	1195	\$88.87	\$3.74	\$18.96	5.86%
Statewide commuter bus	Totals	1,582,452	2,067,504	30,458,172	43,748,014	43,143,204	2,057.5	\$337,642,920	\$97,920,264	12.6	0.60	947	\$140.79	\$6.30	\$15.17	16.72%

Trolley bus	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
King County Metro	Urban	462,179	487,585	3,086,246	3,271,438	17,950,742	377.8	\$71,487,600	\$23,655,207	38.8	5.82	1,223	\$154.68	\$23.16	\$3.98	33.09%
Statewide trolley bus	Totals	462,179	487,585	3,086,246	3,271,438	17,950,742	377.8	\$71,487,600	\$23,655,207	38.8	5.82	1,223	\$154.68	\$23.16	\$3.98	33.09%

Route deviated	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Grant Transit Authority	Rural	48,782	50,002	1,206,263	1,240,638	229,730	47.8	\$5,157,475	\$125,639	4.7	0.19	1,021.61	\$105.72	\$4.28	\$22.45	2.44%
Island Transit	Rural	13,390	18,337	327,236	370,321	111,852	24.0	\$2,351,822	\$0	8.4	0.34	557.92	\$175.64	\$7.19	\$21.03	0.00%
Jefferson Transit Authority	Rural	4,970	5,069	147,552	150,267	16,253	2.9	\$414,336	\$5,050	3.3	0.11	1,725.69	\$83.37	\$2.81	\$25.49	1.22%
King County Metro	Urban	72,933	82,498	967,932	1,207,058	826,450	5.4	\$10,141,946	\$1,038,089	11.3	0.85	13,506.11	\$139.06	\$10.48	\$12.27	10.24%
Link Transit	Small urban	11,445	12,512	289,670	312,916	64,072	15.6	\$1,528,858	\$38,969	5.6	0.22	733.65	\$133.58	\$5.28	\$23.86	2.55%
Mason County Transportation Authority	Rural	34,103	34,487	614,062	615,652	368,829	33.3	\$4,186,532	\$279,375	10.8	0.60	1,024.11	\$122.76	\$6.82	\$11.35	6.67%
Twin Transit	Rural	20,502	21,700	291,770	309,027	219,526	18.2	\$1,700,040	\$142,825	10.7	0.75	1,126.48	\$82.92	\$5.83	\$7.74	8.40%
Valley Transit	Small urban	2,952	3,394	31,546	33,244	40,125	3.1	\$385,230	\$9,695	13.6	1.27	952.26	\$130.50	\$12.21	\$9.60	2.52%
Urban	Totals/averages	72,933	82,498	967,932	1,207,058	826,450	5.4	\$10,141,946	\$1,038,089	11.3	0.85	13,506.11	\$139.06	\$10.48	\$12.27	10.24%
Small Urban		14,397	15,906	321,216	346,160	104,197	18.7	\$1,914,088	\$48,664	9.6	0.75	842.96	\$132.04	\$8.74	\$16.73	2.53%
Rural		121,747	129,595	2,586,883	2,685,905	946,190	126.1	\$13,810,205	\$552,889	7.6	0.40	1,091.16	\$114.08	\$5.38	\$17.61	3.75%
Statewide route deviated	Totals	418,154	455,998	7,752,062	8,478,246	3,753,674	300.5	\$51,732,478	\$3,279,284	8.8	0.58	3,280.73	\$123.52	\$7.23	\$16.40	4.59%

Demand response	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Asotin County Transit	Small urban	3,581	3,932	38,680	41,083	8,542	2.0	\$242,656	\$6,967	2	0.22	1,790.50	\$67.76	\$6.27	\$28.41	2.87%
Ben Franklin Transit	Urban	150,872	163,390	2,492,885	2,777,191	441,996	113.2	\$16,220,419	\$410,908	3	0.18	1,332.79	\$107.51	\$6.51	\$36.70	2.53%
Central Transit	Rural	244	262	824	886	732	7.0	\$47,553	\$0	3	0.89	34.86	\$194.89	\$57.71	\$64.96	0.00%
Clallam Transit System	Rural	31,825	32,402	366,721	434,937	56,251	27.4	\$2,141,496	\$38,093	2	0.15	1,161.50	\$67.29	\$5.84	\$38.07	1.78%
Columbia County Public Transportation	Rural	8,943	11,410	215,658	219,240	44,471	13.8	\$1,297,365	\$67,995	5	0.21	650.40	\$145.07	\$6.02	\$29.17	5.24%
Community Transit	Urban	87,521	94,050	1,612,142	1,769,888	200,010	89.0	\$8,833,145	\$408,742	2	0.12	983.38	\$100.93	\$5.48	\$44.16	4.63%
C-TRAN	Urban	93,645	102,181	1,551,236	1,716,798	257,655	118.2	\$13,575,759	\$507,280	3	0.17	792.26	\$144.97	\$8.75	\$52.69	3.74%
RiverCities Transit	Small urban	23,861	26,096	199,135	221,924	52,622	17.5	\$1,622,928	\$30,037	2	0.26	1,365.05	\$68.02	\$8.15	\$30.84	1.85%
Everett Transit	Urban	50,109	54,308	571,223	636,269	129,011	58.0	\$7,244,394	\$107,969	3	0.23	863.95	\$144.57	\$12.68	\$56.15	1.49%
Garfield County Transportation Authority	Rural	1,995	2,016	18,681	18,777	6,280	2.5	\$133,595	\$2,927	3	0.34	798	\$66.96	\$7.15	\$21.27	2.19%
Grant Transit Authority	Rural	11,227	17,431	178,768	244,464	25,577	12.8	\$877,893	\$22,016	2	0.14	877.11	\$78.19	\$4.91	\$34.32	2.51%
Grays Harbor Transportation Authority	Rural	27,000	27,000	341,369	341,369	67,267	23.0	\$2,480,813	\$131,735	2	0.20	1,173.91	\$91.88	\$7.27	\$36.88	5.31%
Intercity Transit	Small urban	79,644	86,975	989,537	1,087,882	190,907	86.6	\$10,158,672	\$176,947	2	0.19	919.36	\$127.55	\$10.27	\$53.21	1.74%
Island Transit	Rural	25,202	30,440	366,388	455,402	62,142	41.0	\$3,356,060	\$0	2	0.17	614.68	\$133.17	\$9.16	\$54.01	0.00%
Jefferson Transit Authority	Rural	5,194	5,763	53,979	65,848	11,464	2.0	\$730,730	\$10,136	2	0.21	2,597	\$140.69	\$13.54	\$63.74	1.39%
King County Metro	Urban	717,335	815,460	10,011,708	11,552,553	1,027,059	624.0	\$70,640,753	\$1,061,900	1	0.10	1,149.58	\$98.48	\$7.06	\$68.78	1.50%
Kitsap Transit	Small urban	87,918	97,517	1,259,142	1,421,885	295,412	98.5	\$12,399,967	\$248,203	3	0.23	892.12	\$141.04	\$9.85	\$41.98	2.00%
Link Transit	Small urban	19,986	21,659	238,797	280,661	54,888	19.7	\$2,276,689	\$47,238	3	0.23	1,014.52	\$113.91	\$9.53	\$41.48	2.07%
Mason County Transportation Authority	Rural	22,277	26,013	343,898	375,680	43,914	15.2	\$2,344,616	\$0	2	0.13	1,465.59	\$105.25	\$6.82	\$53.39	0.00%
TranGo	Rural	3,831	4,529	42,430	49,588	9,560	2.5	\$249,420	\$9,001	3	0.23	1,563.67	\$65.11	\$5.88	\$26.09	3.61%
Pacific Transit System	Rural	7,768	7,768	99,201	99,201	13,962	5.4	\$554,575	\$16,991	2	0.14	1,438.52	\$71.39	\$5.59	\$39.72	3.06%
Pierce Transit	Urban	145,574	164,381	2,041,875	2,348,588	300,043	42.0	\$14,938,133	\$394,485	2	0.15	3,466.05	\$102.62	\$7.32	\$49.79	2.64%
Pullman Transit	Rural	7,923	9,116	76,204	75,157	23,869	8.1	\$1,077,561	\$7,000	3	0.31	975.74	\$136.00	\$14.14	\$45.14	0.65%
City of Selah Transportation Service	Small urban	5,224	5,870	63,811	71,698	4,772	1.0	\$94,958	\$0	1	0.07	5,224	\$18.18	\$1.49	\$19.90	0.00%
Skagit Transit	Small urban	33,239	36,755	332,231	382,786	66,829	41.6	\$4,863,646	\$7,886	2	0.20	799.01	\$146.32	\$14.64	\$72.78	0.16%
Spokane Transit Authority	Urban	164,900	179,980	2,478,788	2,714,823	475,326	154.7	\$13,917,529	\$804,361	3	0.19	1,065.87	\$84.40	\$5.61	\$29.28	5.78%
Twin Transit	Rural	3,368	4,254	33,068	33,068	7,422	5.1	\$588,314	\$9,175	2	0.22	660.39	\$174.68	\$17.79	\$79.27	1.56%
Union Gap Transit	Small urban	7,428	8,346	65,814	73,949	8,858	4.0	\$187,933	\$0	1	0.13	1,857	\$25.30	\$2.86	\$21.22	0.00%
Valley Transit	Small urban	13,818	14,509	144,773	152,562	48,158	14.4	\$1,505,340	\$11,636	3	0.33	959.58	\$108.94	\$10.40	\$31.26	0.77%
Whatcom Transportation Authority	Small urban	73,278	81,885	953,340	1,072,438	215,708	85.1	\$8,814,247	\$96,130	3	0.23	861.49	\$120.28	\$9.25	\$40.86	1.09%
Yakima Transit	Small urban	29,543	29,543	306,121	338,278	69,112	35.0	\$1,108,705	\$83,154	2	0.23	844.09	\$37.53	\$3.62	\$16.04	7.50%
Urban	Totals/averages	1,409,956	1,573,750	20,759,857	23,516,110	2,831,100	1,199.1	\$145,370,132	\$3,695,645	2	0.16	1,379.12	\$111.92	\$7.63	\$48.22	3.19%
Small Urban	Totals/averages	377,520	413,087	4,591,381	5,145,146	1,015,808	405.4	\$43,275,741	\$708,198	2	0.21	1,502.43	\$88.62	\$7.85	\$36.18	1.82%
Rural	Totals/averages	156,797	178,404	2,137,189	2,413,617	372,911	165.7	\$15,879,991	\$315,069	3	0.26	1,077.80	\$113.12	\$12.45	\$45.08	2.10%
Statewide demand response	Totals	3,888,546	4,330,482	54,976,854	62,149,746	8,439,638	3,540.5	\$409,051,728	\$9,437,824	2	0.22	1,298.57	\$104.19	\$9.69	\$42.68	2.26%

Vanpool	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Asotin County Transit	Small urban	2,776	3,305	103,907	106,021	21,672	1.0	\$58,247	\$0	7.8	0.21	2,776	\$20.98	\$0.56	\$2.69	0.00%
Ben Franklin Transit	Urban	72,292	72,292	3,470,690	3,470,690	646,186	8.7	\$2,466,018	\$0	8.9	0.19	8,309.43	\$34.11	\$0.71	\$3.82	0.00%
Clallam Transit System	Rural	14,892	14,892	541,984	539,246	78,200	0.7	\$877,243	\$0	5.3	0.14	20,683.33	\$58.91	\$1.62	\$11.22	0.00%
Columbia County Public Transportation	Rural	1,488	1,520	75,463	76,881	9,359	0.2	\$44,383	\$0	6.3	0.12	5,952	\$29.83	\$0.59	\$4.74	0.00%
Community Transit	Urban	144,352	144,352	4,595,894	4,595,894	869,370	21.3	\$4,520,035	\$0	6.0	0.19	6,777.09	\$31.31	\$0.98	\$5.20	0.00%
C-TRAN	Urban	7,690	7,690	249,138	249,138	44,222	1.8	\$458,047	\$0	5.8	0.18	4,272.22	\$59.56	\$1.84	\$10.36	0.00%
Grant Transit Authority	Rural	4,208	4,208	251,749	251,749	37,169	0.2	\$93,264	\$0	8.8	0.15	16,832	\$22.16	\$0.37	\$2.51	0.00%
Grays Harbor Transportation Authority	Rural	9,938	9,938	242,449	242,449	76,420	1.0	\$118,443	\$0	7.7	0.32	9,938	\$11.92	\$0.49	\$1.55	0.00%
Intercity Transit	Small urban	78,274	78,274	3,023,074	3,023,074	520,843	10.0	\$2,198,639	\$0	6.7	0.17	7,819.58	\$28.09	\$0.73	\$4.22	0.00%
Island Transit	Rural	34,791	34,792	847,414	850,073	158,741	2.0	\$652,813	\$0	4.6	0.19	17,395.50	\$18.76	\$0.77	\$4.11	0.00%
Jefferson Transit Authority	Rural	989	1,009	40,016	45,140	5,978	0.0	\$28,592	\$0	6.0	0.15	0	\$28.91	\$0.71	\$4.78	0.00%
King County Metro	Urban	579,024	579,024	15,043,713	15,043,713	3,464,738	29.6	\$10,427,847	\$0	6.0	0.23	19,561.62	\$18.01	\$0.69	\$3.01	0.00%
Kitsap Transit	Small urban	25,887	19,716	776,515	776,515	168,402	4.7	\$1,141,786	\$0	6.5	0.22	5,495.01	\$44.11	\$1.47	\$6.78	0.00%
Mason County Transportation Authority	Rural	3,108	3,108	128,908	128,908	19,855	0.1	\$54,133	\$0	6.4	0.15	51,800	\$17.42	\$0.42	\$2.73	0.00%
TranGo	Rural	1,381	1,381	67,096	67,096	9,042	0.0	\$12,066	\$0	6.6	0.13	0	\$8.74	\$0.18	\$1.33	0.00%
Pierce Transit	Urban	146,913	146,913	4,729,543	4,729,543	783,751	18.0	\$4,914,315	\$0	5.3	0.17	8,161.83	\$33.45	\$1.04	\$6.27	0.00%
Skagit Transit	Small urban	29,401	29,401	1,074,576	1,074,576	110,388	2.2	\$663,830	\$0	3.8	0.10	13,303.62	\$22.58	\$0.62	\$6.01	0.00%
Spokane Transit Authority	Urban	28,789	28,789	948,679	948,679	157,433	2.2	\$600,211	\$0	5.5	0.17	13,085.91	\$20.85	\$0.63	\$3.81	0.00%
Valley Transit	Small urban	1,477	1,498	63,320	63,536	7,545	0.1	\$147,866	\$0	5.1	0.12	14,770	\$100.11	\$2.34	\$19.60	0.00%
Whatcom Transportation Authority	Small urban	7,487	7,487	406,554	406,554	47,591	1.8	\$289,272	\$0	6.4	0.12	4,136.46	\$38.64	\$0.71	\$6.08	0.00%
Yakima Transit	Small urban	6,568	6,568	309,516	309,516	43,127	1.0	\$188,421	\$0	6.6	0.14	6,568	\$28.69	\$0.61	\$4.37	0.00%
Urban	Totals/averages	979,060	979,060	29,037,657	29,037,657	5,965,700	81.6	\$23,386,473	\$0	6.3	0.19	10,028.02	\$32.88	\$0.98	\$5.41	0.00%
Small Urban		151,870	146,249	5,757,462	5,759,792	919,568	20.8	\$4,688,061	\$0	6.1	0.15	7,838.38	\$40.46	\$1.00	\$7.11	0.00%
Rural		70,795	70,848	2,195,079	2,201,542	394,764	4.3	\$1,880,937	\$0	6.5	0.17	20,433.47	\$24.58	\$0.64	\$4.12	0.00%
Statewide vanpool	Totals	2,403,450	2,392,314	73,980,396	73,997,982	14,560,064	213.4	\$59,910,942	\$0	6.3	0.17	12,542.61	\$32.29	\$0.86	\$5.49	0.00%

Commuter rail	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Sound Transit	Urban	75,807	80,509	2,233,332	2,283,545	4,631,525	114.1	\$52,241,469	\$16,671,148	61.1	2.07	664.39	\$689.14	\$23.39	\$11.28	31.91%
Statewide commuter rail	Totals	75,807	80,509	2,233,332	2,283,545	4,631,525	114.1	\$52,241,469	\$16,671,148	61.1	2.07	664.39	\$689.14	\$23.39	\$11.28	31.91%

Light rail	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
Sound Transit	Urban	264,385	279,872	5,429,764	5,745,515	24,470,264	799.7	\$115,567,317	\$41,636,645	92.56	4.51	330.61	\$437.12	\$21.28	\$4.72	36.03%
Statewide light rail	Totals	264,385	279,872	5,429,764	5,745,515	24,470,264	799.7	\$115,567,317	\$41,636,645	92.56	4.51	330.61	\$437.12	\$21.28	\$4.72	36.03%

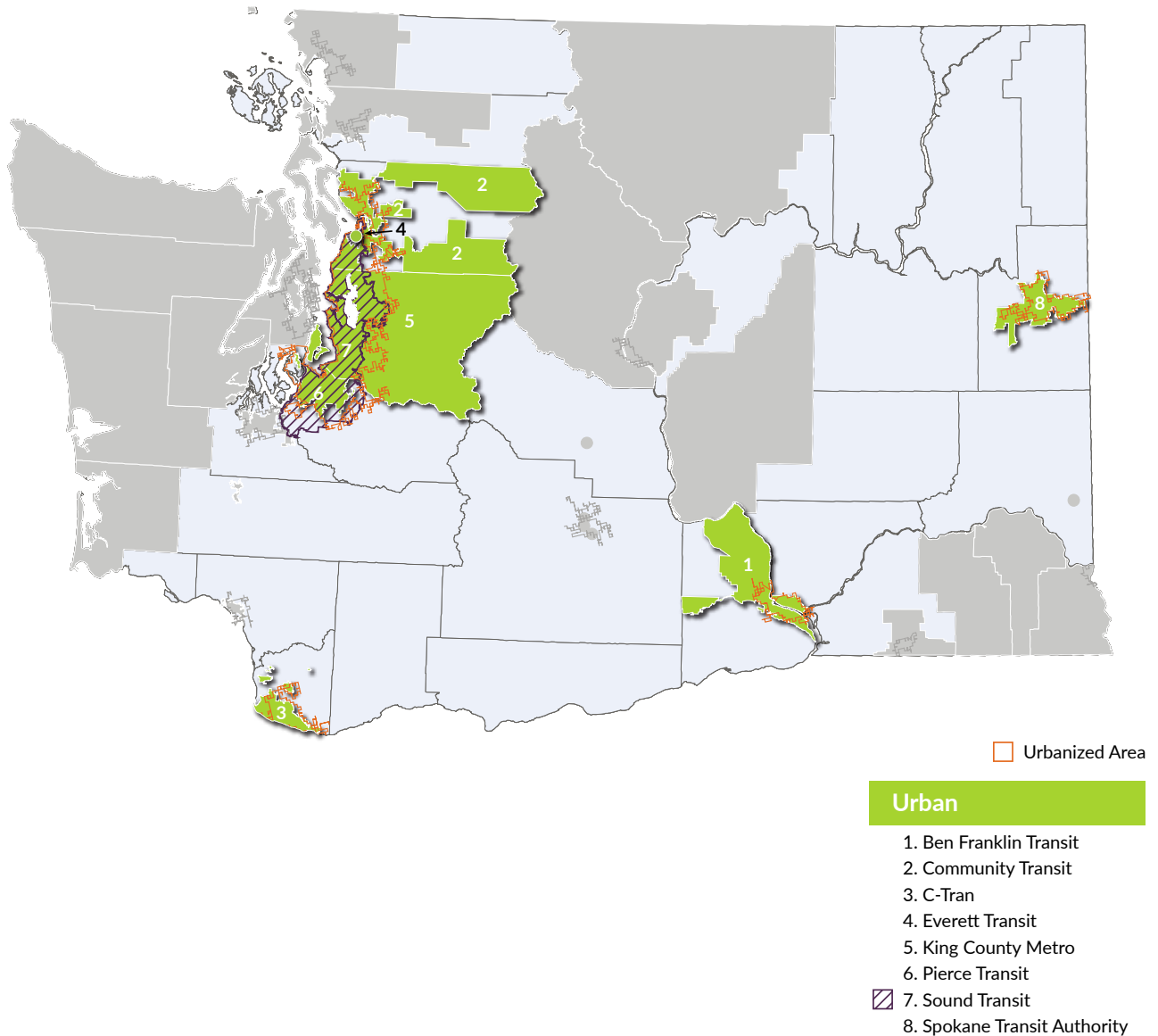
Streetcar rail	System category	Revenue vehicle hours	Total vehicle hours	Revenue vehicle miles	Total vehicle miles	Passenger trips	Employees - ftes	Operating expenses	Farebox revenues	Passenger trips/revenue hour	Passenger trips/revenue mile	Revenue hours/employee	Operating expenses/revenue vehicle hour	Operating expense/revenue vehicle mile	Operating expense/passenger trip	Farebox recovery ratio
King County Metro	Urban	42,576	43,833	207,850	211,570	1,685,668	51.1	\$10,503,015	\$1,405,910	39.59	8.11	833.19	\$246.69	\$50.53	\$6.23	13.39%
Sound Transit	Urban	9,829	9,872	75,698	75,975	897,642	45.8	\$5,527,549	\$0	91.33	11.86	214.61	\$562.37	\$73.02	\$6.16	0.00%
Statewide streetcar rail	Totals	52,405	53,705	283,548	287,545	2,583,310	96.9	\$16,030,564	\$1,405,910	65.46	9.98	523.90	\$404.53	\$61.78	\$6.19	6.69%

Revenues	Sales or local tax	Fare revenues (all modes except vanpool)	Vanpool revenue	Federal operating revenue	State operating revenue	Other operating revenue	Federal capital revenue	State capital revenue	Total revenue
Asotin County Transit	\$742,822	\$33,349	\$65,780	\$287,000	\$98,648	\$37,127	\$66,210	\$0	\$1,330,936
Ben Franklin Transit	\$36,600,000	\$1,735,887	\$1,885,257	\$2,801,398	\$1,313,812	\$969,125	\$8,445,392	\$1,732,853	\$55,483,724
C-TRAN	\$56,330,123	\$6,416,088	\$156,856	\$5,840,260	\$1,609,035	\$1,399,566	\$6,386,560	\$5,773,039	\$83,911,527
Central Transit	\$1,042,159	\$0	\$0	\$0	\$383,576	\$94,230	\$0	\$0	\$1,519,965
City of Selah Transportation Service	\$440,704	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$442,604
Clallam Transit System	\$8,234,228	\$772,219	\$255,383	\$774,808	\$71,745	\$531,128	\$63,145	\$698,371	\$11,401,027
Columbia County Public Transportation	\$465,005	\$67,995	\$41,337	\$588,492	\$334,133	\$25,397	\$0	\$0	\$1,522,359
Community Transit	\$141,940,687	\$19,403,785	\$2,995,568	\$2,769,940	\$937,903	\$6,590,387	\$25,320,788	\$10,060,487	\$210,019,545
Everett Transit	\$20,169,893	\$1,313,617	\$0	\$1,521,135	\$667,892	\$2,811,895	\$3,574,830	\$433,290	\$30,492,552
Garfield County Transportation Authority	\$154,339	\$8,790	\$0	\$0	\$198,630	\$4,302	\$0	\$0	\$366,061
Grant Transit Authority	\$4,263,436	\$172,177	\$118,857	\$88,000	\$439,440	\$59,885	\$0	\$0	\$5,141,795
Grays Harbor Transportation Authority	\$8,173,420	\$470,483	\$99,621	\$488,661	\$1,196,373	\$179,730	\$0	\$0	\$10,608,288
Intercity Transit	\$41,385,029	\$2,822,746	\$1,391,732	\$7,004,505	\$2,232,833	\$1,541,477	\$2,158,682	\$913,457	\$59,450,461
Island Transit	\$11,669,729	\$15,817	\$400,358	\$686,284	\$3,267,308	\$372,131	\$1,278,219	\$291,827	\$17,981,673
Jefferson Transit Authority	\$5,238,795	\$154,057	\$22,405	\$1,192,720	\$172,578	\$95,101	\$1,507,439	\$38,350	\$8,421,445
King County Metro	\$679,097,227	\$168,720,295	\$7,224,125	\$2,031,089	\$32,337,232	\$82,735,209	\$140,076,936	\$3,674,020	\$1,115,896,133
Kitsap Transit	\$41,743,041	\$6,110,275	\$474,125	\$66,168	\$675,004	\$1,700,288	\$6,374,854	\$5,100,988	\$62,244,743
Link Transit	\$12,854,641	\$620,318	\$0	\$2,624,861	\$1,011,196	\$321,941	\$633,656	\$1,854,047	\$19,920,660
Mason County Transportation Authority	\$4,807,028	\$297,371	\$59,174	\$777,347	\$2,865,585	\$373,505	\$239,125	\$586,999	\$10,006,134
Pacific Transit System	\$991,097	\$42,659	\$0	\$572,120	\$183,880	\$53,192	\$240,753	\$0	\$2,083,701
Pierce Transit	\$86,801,228	\$9,016,207	\$2,998,464	\$464,333	\$3,573,702	\$4,307,470	\$11,648,290	\$525,077	\$119,334,771
Pullman Transit	\$1,227,124	\$2,416,041	\$0	\$923,391	\$425,742	\$0	\$0	\$0	\$4,992,298
RiverCities Transit	\$4,046,576	\$177,102	\$0	\$312,582	\$222,468	\$87,796	\$172,125	\$0	\$5,018,649
Skagit Transit	\$13,055,020	\$446,928	\$462,906	\$242,672	\$399,336	\$293,979	\$1,059,428	\$833,900	\$16,794,169
Spokane Transit Authority	\$73,305,787	\$10,160,979	\$497,783	\$8,443,313	\$2,203,792	\$1,498,497	\$2,684,029	\$5,730,816	\$104,524,996
TranGo	\$2,770,917	\$65,348	\$27,437	\$0	\$119,602	\$117,759	\$0	\$0	\$3,101,063
Twin Transit	\$1,575,210	\$152,000	\$0	\$708,124	\$423,947	\$31,677	\$87,500	\$0	\$2,978,458
Union Gap Transit	\$1,081,879	\$0	\$0	\$287	\$25,427	\$0	\$0	\$0	\$1,107,593
Valley Transit	\$5,872,317	\$174,178	\$30,479	\$0	\$546,035	\$132,056	\$996,643	\$0	\$7,751,708
Whatcom Transportation Authority	\$28,038,850	\$2,604,034	\$182,460	\$0	\$1,079,184	\$932,458	\$98,319	\$0	\$32,935,305
Yakima Transit	\$6,170,802	\$893,358	\$170,817	\$2,782,927	\$149,476	\$11,022	\$0	\$0	\$10,178,402
Sub-totals	\$1,300,289,113	\$235,284,103	\$19,560,924	\$43,992,417	\$59,165,514	\$107,310,230	\$213,112,923	\$38,247,521	\$2,016,962,745
Sound Transit	\$1,826,224,067	\$96,002,529	\$0	\$13,600,573	\$0	\$45,771,902	\$163,006,465	\$0	\$2,144,605,536
Statewide obligation totals	\$3,126,513,180	\$331,286,632	\$19,560,924	\$57,592,990	\$59,165,514	\$153,082,132	\$376,119,388	\$38,247,521	\$4,161,568,281

Operating and capital expenses	Fixed route	Route deviated	Demand response	Vanpool	All rail modes	Debt service	Other	Capital expenses	Total annual expenses	Depreciation
Asotin County Transit	\$911,924	\$0	\$242,656	\$58,247	\$0	\$0	\$0	\$66,210	\$1,279,037	\$0
Ben Franklin Transit	\$17,891,756	\$0	\$16,220,419	\$2,466,018	\$0	\$0	\$340,034	\$13,745,171	\$50,663,398	\$3,786,908
Central Transit	\$853,266	\$0	\$47,553	\$0	\$0	\$0	\$0	\$0	\$900,819	\$0
Clallam Transit System	\$5,443,600	\$0	\$2,141,496	\$877,243	\$0	\$0	\$0	\$838,156	\$9,300,495	\$1,079,294
Columbia County Public Transportation	\$0	\$0	\$1,297,365	\$44,383	\$0	\$0	\$0	\$0	\$1,341,748	\$0
Community Transit	\$102,735,451	\$0	\$8,833,145	\$4,520,035	\$0	\$606,463	\$3,671,773	\$50,899,949	\$170,660,353	\$23,117,914
C-TRAN	\$41,640,256	\$0	\$13,575,759	\$458,047	\$0	\$0	\$0	\$25,709,173	\$81,383,235	\$9,719,025
RiverCities Transit	\$2,881,260	\$0	\$1,622,928	\$0	\$0	\$0	\$533,786	\$172,125	\$5,210,099	\$447,116
Everett Transit	\$15,402,166	\$0	\$7,244,394	\$0	\$0	\$0	\$1,841,538	\$5,735,438	\$30,223,536	\$2,837,647
Garfield County Transportation Authority	\$89,064	\$0	\$133,595	\$0	\$0	\$0	\$0	\$0	\$222,659	\$0
Grant Transit Authority	\$176,000	\$5,157,475	\$877,893	\$93,264	\$0	\$0	\$0	\$341,482	\$6,646,114	\$0
Grays Harbor Transportation Authority	\$6,379,233	\$0	\$2,480,813	\$118,443	\$0	\$0	\$183,099	\$430,448	\$9,592,036	\$639,624
Intercity Transit	\$27,839,672	\$0	\$10,158,672	\$2,198,639	\$0	\$0	\$210,072	\$6,797,436	\$47,204,491	\$3,689,151
Island Transit	\$6,058,350	\$2,351,822	\$3,356,060	\$652,813	\$0	\$0	\$0	\$1,682,000	\$14,101,045	\$1,910,391
Jefferson Transit Authority	\$3,290,342	\$414,336	\$730,730	\$28,592	\$0	\$100,016	\$0	\$2,407,862	\$6,871,862	\$663,884
King County Metro	\$621,797,046	\$10,141,946	\$70,640,753	\$10,427,847	\$10,503,015	\$2,348,650	\$0	\$319,364,651	\$1,042,875,258	\$135,959,730
Kitsap Transit	\$22,365,779	\$0	\$12,399,967	\$1,141,786	\$0	\$1,267,439	\$0	\$11,475,842	\$47,383,374	\$8,256,036
Link Transit	\$9,712,748	\$1,528,858	\$2,276,689	\$0	\$0	\$0	\$0	\$4,015,797	\$17,534,092	\$2,304,212
Mason County Transportation Authority	\$617,165	\$4,186,532	\$2,344,616	\$54,133	\$0	\$0	\$0	\$976,435	\$8,178,881	\$1,211,652
TranGo	\$1,128,722	\$0	\$249,420	\$12,066	\$0	\$0	\$0	\$0	\$1,390,208	\$379,520
Pacific Transit System	\$1,021,338	\$0	\$554,575	\$0	\$0	\$0	\$0	\$240,753	\$1,816,666	\$249,345
Pierce Transit	\$69,243,774	\$0	\$14,938,133	\$4,914,315	\$0	\$0	\$0	\$31,506,384	\$120,602,606	\$19,198,491
Pullman Transit	\$3,711,599	\$0	\$1,077,561	\$0	\$0	\$0	\$0	\$0	\$4,789,160	\$0
City of Selah Transportation Service	\$205,728	\$0	\$94,958	\$0	\$0	\$0	\$0	\$0	\$300,686	\$0
Skagit Transit	\$8,676,078	\$0	\$4,863,646	\$663,830	\$0	\$0	\$0	\$2,682,021	\$16,885,575	\$2,446,808
Spokane Transit Authority	\$52,780,312	\$0	\$13,917,529	\$600,211	\$0	\$0	\$1,768,084	\$14,045,366	\$83,111,502	\$10,522,378
Twin Transit	\$0	\$1,700,040	\$588,314	\$0	\$0	\$0	\$0	\$607,711	\$2,896,065	\$327,526
Union Gap Transit	\$713,509	\$0	\$187,933	\$0	\$0	\$0	\$0	\$0	\$901,442	\$0
Valley Transit	\$3,259,726	\$385,230	\$1,505,340	\$147,866	\$0	\$0	\$0	\$1,720,504	\$7,018,666	\$492,612
Whatcom Transportation Authority	\$20,710,755	\$0	\$8,814,247	\$289,272	\$0	\$0	\$31,262	\$98,319	\$29,943,855	\$4,395,219
Yakima Transit	\$7,116,937	\$0	\$1,108,705	\$188,421	\$0	\$0	\$0	\$0	\$8,414,063	\$0
Sub-totals	\$1,054,653,556	\$25,866,239	\$204,525,864	\$29,955,471	\$10,503,015	\$4,322,568	\$8,579,648	\$495,559,233	\$1,829,643,026	\$233,634,483
Sound Transit	\$136,975,462	\$0	\$0	\$0	\$173,336,335	\$83,787,020	\$18,605,240	\$1,407,272,649	\$1,736,189,686	\$164,756,019
Statewide obligation totals	\$1,191,629,018	\$25,866,239	\$204,525,864	\$29,955,471	\$183,839,350	\$88,109,588	\$27,184,888	\$1,902,831,882	\$3,565,832,712	\$398,390,502

Transit agencies serving urban areas

For the purposes of the *Summary*, transit agencies serving populations of more than 200,000 are defined as serving urban areas. Often, transit agencies serving urban areas also serve a broader urbanized area, a geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.



Below are the transit agencies in Washington state that serve urban areas:

Regional Transit Authority

- [Sound Transit](#)

Urban transit agencies

- [Ben Franklin Transit](#)
- [Community Transit](#)
- [C-TRAN](#)
- [Everett Transit](#)
- [King County Metro](#)
- [Pierce Transit](#)
- [Spokane Transit Authority](#)

Ben Franklin Transit

Gloria Boyce
General Manager
1000 Columbia Park Trail
Richland, WA 99352
509-734-5118
www.bft.org



Service area

Benton and Franklin counties

Congressional district

4

Legislative districts

8, 9 and 16

Type of government

PTBA

Governing body

Ten-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland and West Richland, respectively; and one non-voting union representative.

Tax authorized

0.6 percent total sales and use tax: 0.3 approved in 1981, and an additional 0.3 percent approved in 2002.

Transit development plan

[Ben Franklin Transit TDP](#)

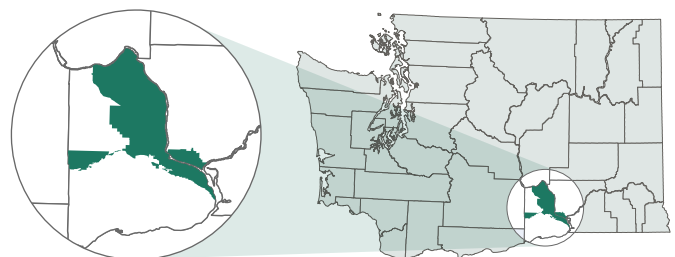
Intermodal connections

Ben Franklin Transit's service area includes Tri-Cities Airport, Pasco Amtrak and Greyhound stations; Grape Line service to Walla Walla; People For People service to Yakima and Othello; Columbia Basin Community College in Pasco; Washington State University, Tri-Cities, Battelle and other north Richland business locations; and 11 park and ride lots.

On weekdays and Saturdays, the agency has 18 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland and West Richland. Of these routes, 8 are intercity and 10 are local.

Fares

- Base fare for fixed route and paratransit - \$1.50
- Premium fare for paratransit - \$3.00
- Seniors over the age of 65 fixed route fare - free
- Youth age six to high school - \$1.00
- Five and under fixed route fare - free



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	132,957	140,249	163,831	16.81
Total vehicle hours	140,091	146,892	169,275	15.24
Revenue vehicle miles	2,161,030	2,245,140	2,558,423	13.95
Total vehicle miles	2,344,817	2,406,332	2,681,540	11.44
Passenger trips	2,419,818	2,184,099	2,032,773	-6.93
Diesel fuel consumed (gallons)	460,959	474,867	519,891	9.48
Electricity consumed (kWh)	7,644	20,057	10,503	-47.63
Employees - FTEs	117.3	126.0	141.3	12.14
Operating expenses	\$13,583,483	\$15,423,139	\$17,891,756	16.01
Farebox revenues	\$1,316,704	\$1,483,642	\$1,324,979	-10.69
Demand response services (direct operated)				
Revenue vehicle hours	113,388	113,960	126,854	11.31
Total vehicle hours	137,616	140,002	135,583	-3.16
Revenue vehicle miles	1,849,758	1,798,041	1,963,333	9.19
Total vehicle miles	2,151,824	2,124,566	2,180,169	2.62
Passenger trips	308,165	293,095	316,092	7.85
Diesel fuel consumed (gallons)	1,401	2,269	20,765	815.16
Gasoline fuel consumed (gallons)	311,258	310,857	317,242	2.05
Employees - FTEs	103.1	105.8	113.2	6.99
Operating expenses	\$11,899,980	\$13,201,016	\$13,645,163	3.36
Farebox revenues	\$304,891	\$317,092	\$314,978	-0.67
Demand response services (purchased transportation)				
Revenue vehicle hours	12,296	12,834	13,365	4.14
Total vehicle hours	16,350	16,973	17,154	1.07
Revenue vehicle miles	213,755	222,688	224,079	0.62
Total vehicle miles	271,794	287,190	291,549	1.52
Passenger trips	72,042	73,612	75,755	2.91
Diesel fuel consumed (gallons)	464	83	0	-100.00
Gasoline fuel consumed (gallons)	31,844	34,876	33,354	-4.36
Operating expenses	\$1,246,228	\$1,365,133	\$1,448,045	6.07
Farebox revenues	\$32,694	\$33,505	\$34,336	2.48
Demand response taxi services (purchased transportation)				
Revenue vehicle hours	31,306	23,058	10,653	-53.80
Total vehicle hours	31,306	23,058	10,653	-53.80
Revenue vehicle miles	701,899	643,643	305,473	-52.54
Total vehicle miles	701,899	643,643	305,473	-52.54
Passenger trips	122,942	107,920	50,149	-53.53
Operating expenses	\$2,205,629	\$2,062,624	\$1,127,211	-45.35
Farebox revenues	\$152,090	\$129,090	\$61,594	-52.29
Vanpooling services (direct operated)				
Revenue vehicle hours	77,653	70,653	72,292	2.32
Total vehicle hours	77,653	70,653	72,292	2.32
Revenue vehicle miles	3,516,347	3,420,782	3,470,690	1.46
Total vehicle miles	3,516,347	3,420,782	3,470,690	1.46
Passenger trips	709,319	643,216	646,186	0.46
Gasoline fuel consumed (gallons)	251,819	240,987	237,895	-1.28
Employees - FTEs	9.5	8.9	8.7	-2.25
Operating expenses	\$2,388,642	\$2,574,147	\$2,466,018	-4.20
Vanpool revenue	\$2,122,070	\$1,877,932	\$1,885,257	0.39

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$33,218,130	\$34,214,086	\$36,600,000	6.97
Farebox revenues	\$1,806,379	\$1,963,329	\$1,735,887	-11.58
Vanpooling revenue	\$2,122,070	\$1,877,932	\$1,885,257	0.39
Federal Section \$5307 Operating	\$2,200,000	\$0	\$2,801,398	100.00
State Special Needs Operating Grants	\$568,030	\$2,000,000	\$1,313,812	-34.31
Other Operating Sub-Total	\$841,819	\$1,281,683	\$969,125	-24.39
Other-Advertising	\$168,250	\$181,379	\$182,615	0.68
Other-Interest	\$80,787	\$315,945	\$600,372	90.02
Other-Gain (loss) on sale of assets	\$6,292	\$373,217	\$96,097	-74.25
Other-MISC	\$586,490	\$411,142	\$90,041	-78.10
Total (excludes capital revenues)	\$40,756,428	\$41,337,030	\$45,305,479	9.60
Federal capital grant revenues				
Federal Section \$5307 Capital Grants	\$1,381,434	\$1,205,136	\$6,391,811	430.38
Federal Section \$5310 Capital Grants	\$0	\$0	\$433,488	100.00
CM/AQ and other federal grants	\$0	\$200	\$1,620,093	809946.50
Total federal capital	\$1,381,434	\$1,205,336	\$8,445,392	600.67
State capital grant revenues				
State rural mobility grants	\$456	\$0	\$0	-
State special needs grants	\$0	\$0	\$1,633,185	100.00
State vanpool grants	\$0	\$1,074,125	\$99,668	-90.72
Total state capital	\$456	\$1,074,125	\$1,732,853	61.33
Local capital expenditures				
Local funds	\$575,968	\$1,240,078	\$3,566,926	187.64
Total local capital	\$575,968	\$1,240,078	\$3,566,926	187.64
Other expenditures				
Other-expenditures	\$355,601	\$350,025	\$340,034	-2.85
Depreciation (not included in total expenditures)	\$3,542,109	\$3,359,650	\$3,786,908	12.72
Ending balances, December 31				
Unrestricted cash and investments	\$25,473,300	\$16,105,818	\$12,658,323	-21.41
Operating reserve	\$8,472,930	\$9,675,000	\$11,505,000	18.91
Capital reserve funds	\$2,362,539	\$13,802,598	\$11,791,000	-14.57
Total	\$36,308,769	\$39,583,416	\$35,954,323	-9.17

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$37,988,398	\$39,337,030	\$41,190,269	4.71
State revenues	\$568,486	\$3,074,125	\$3,046,665	-0.89
Federal revenues	\$3,581,434	\$1,205,336	\$11,246,790	833.08
Total revenues (all sources)	\$42,138,318	\$43,616,491	\$55,483,724	27.21
Investments				
Operating investment	\$31,323,962	\$34,626,059	\$36,578,193	5.64
Local capital investment	\$575,968	\$1,240,078	\$3,566,926	187.64
State capital investment	\$456	\$1,074,125	\$1,732,853	61.33
Federal capital investment	\$1,381,434	\$1,205,336	\$8,445,392	600.67
Other investment	\$355,601	\$350,025	\$340,034	-2.85
Total investment	\$33,637,421	\$38,495,623	\$50,663,398	31.61

Community Transit



Emmett Heath
Chief Executive Officer
7100 Hardeson Road
Everett, WA 98203-5834
425-348-7100
www.communitytransit.org

Service area

Suburban and rural Snohomish County

Congressional districts

1, 2 and 7

Legislative districts

1, 10, 21, 32, 38, 39 and 44

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units.

Tax authorized

1.2 percent total sales and use tax: 0.3 percent approved in 1976, an additional 0.3 percent approved in 1990, an additional 0.3 percent approved in 2001, and the final 0.3 percent approved in 2015.

Transit development plan

[Community Transit TDP](#)

Intermodal connections

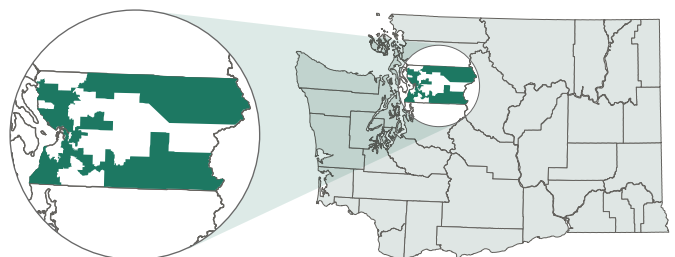
Community Transit connects to Everett Transit, Island Transit, King County Metro, Kitsap Transit, Skagit Transit, Sound Transit, Amtrak, Greyhound and Washington State Ferries. Connections are provided at transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King counties.

The agency's service in Snohomish County includes nearly all cities and major employment centers, many public schools, and two college campuses.

The agency provides service in King County to Bothell, Shoreline, downtown Seattle and the University District.

Fares

- Local service regular fare – \$2.50
- Commuter service – \$4.25
- Paratransit service regular fare – \$2.25



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	368,327	410,763	429,526	4.57
Total vehicle hours	396,927	443,538	468,033	5.52
Revenue vehicle miles	5,368,515	5,817,556	6,089,771	4.68
Total vehicle miles	6,266,965	6,808,581	7,212,113	5.93
Passenger trips	6,321,906	6,413,837	6,584,139	2.66
Diesel fuel consumed (gallons)	1,337,449	1,431,714	1,570,933	9.72
Employees - FTEs	486.7	517.7	573.2	10.72
Operating expenses	\$62,545,771	\$71,792,365	\$76,852,619	7.05
Farebox revenues	\$7,985,564	\$8,135,402	\$8,272,384	1.68
Commuter bus services (direct operated)				
Revenue vehicle hours	42,286	44,419	46,519	4.73
Total vehicle hours	77,254	81,253	85,264	4.94
Revenue vehicle miles	812,772	835,800	867,711	3.82
Total vehicle miles	1,745,183	1,809,245	1,879,695	3.89
Passenger trips	1,184,766	1,168,082	1,223,332	4.73
Diesel fuel consumed (gallons)	372,458	375,654	409,433	8.99
Employees - FTEs	101.0	95.6	108.3	13.28
Operating expenses	\$13,968,911	\$13,435,685	\$15,052,091	12.03
Farebox revenues	\$4,496,567	\$4,340,068	\$4,403,342	1.46
Commuter bus services (purchased transportation)				
Revenue vehicle hours	44,280	46,789	50,602	8.15
Total vehicle hours	84,367	88,214	92,342	4.68
Revenue vehicle miles	921,961	968,627	1,062,808	9.72
Total vehicle miles	1,955,909	2,063,065	2,181,987	5.76
Passenger trips	1,683,375	1,721,767	1,770,703	2.84
Diesel fuel consumed (gallons)	515,857	506,577	508,215	0.32
Employees - FTEs	73.1	80.6	100.6	24.81
Operating expenses	\$8,912,740	\$9,672,950	\$10,830,741	11.97
Farebox revenues	\$6,233,351	\$6,211,376	\$6,319,317	1.74
Demand response services (purchased transportation)				
Revenue vehicle hours	82,632	81,264	87,521	7.70
Total vehicle hours	89,322	87,560	94,050	7.41
Revenue vehicle miles	1,537,407	1,514,562	1,612,142	6.44
Total vehicle miles	1,703,843	1,700,145	1,769,888	4.10
Passenger trips	194,175	194,471	200,010	2.85
Diesel fuel consumed (gallons)	240	0	0	0.00
Gasoline fuel consumed (gallons)	238,638	229,891	247,100	7.49
Employees - FTEs	80.6	81.1	89.0	9.74
Operating expenses	\$7,668,221	\$8,196,965	\$8,833,145	7.76
Farebox revenues	\$379,461	\$385,633	\$408,742	5.99
Vanpooling services (direct operated)				
Revenue vehicle hours	141,557	140,624	144,352	2.65
Total vehicle hours	141,557	140,624	144,352	2.65
Revenue vehicle miles	4,586,434	4,557,911	4,595,894	0.83
Total vehicle miles	4,586,434	4,557,911	4,595,894	0.83
Passenger trips	867,776	861,372	869,370	0.93
Gasoline fuel consumed (gallons)	258,365	253,217	250,093	-1.23
Employees - FTEs	22.7	20.7	21.3	2.90
Operating expenses	\$4,282,406	\$4,386,700	\$4,520,035	3.04
Vanpool revenue	\$2,797,527	\$2,772,180	\$2,995,568	8.06

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$115,767,687	\$131,303,285	\$141,940,687	8.10
Farebox revenues	\$19,094,943	\$19,072,479	\$19,403,785	1.74
Vanpooling revenue	\$2,797,527	\$2,772,180	\$2,995,568	8.06
Federal Section §5307 Operating	\$1,719,604	\$1,411,553	\$1,836,168	30.08
Federal Section §5307 Preventative	\$523,526	\$628,811	\$803,822	27.83
Other federal operating	\$327,903	\$320,683	\$129,950	-59.48
State Special Needs Operating Grants	\$600,000	\$689,286	\$812,000	17.80
Other state operating grants	\$125,903	\$125,903	\$125,903	0.00
Other operating sub-total	\$3,575,912	\$4,397,099	\$6,590,387	49.88
Other-Advertising	\$691,667	\$720,837	\$420,834	-41.62
Other-Interest	\$516,727	\$1,342,087	\$3,683,078	174.43
Other-Gain (loss) on sale of assets	\$232,463	\$291,677	\$58,450	-79.96
Other-MISC	\$2,135,055	\$2,042,498	\$2,428,025	18.88
Total (excludes capital revenues)	\$144,533,005	\$160,721,279	\$174,638,270	8.66
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$8,595,159	\$12,587,349	\$0	-100.00
Federal Section §5309 Capital Grants	\$0	\$5,054,167	\$25,320,788	400.99
CM/AQ and other federal grants	\$882,857	\$5,531,154	\$0	-100.00
Total federal capital	\$9,478,016	\$23,172,670	\$25,320,788	9.27
State capital grant revenues				
State Regional Mobility Grants	\$156,246	\$4,416,730	\$8,688,737	96.72
State Vanpool Grants	\$477,256	\$0	\$1,371,750	100.00
Total state capital	\$633,502	\$4,416,730	\$10,060,487	127.78
Local capital expenditures				
Local funds	\$15,988,742	\$33,608,758	\$15,518,674	-53.83
Total local capital	\$15,988,742	\$33,608,758	\$15,518,674	-53.83
Other expenditures				
Other-expenditures	\$4,386,438	\$642,142	\$3,671,773	471.80
Depreciation (not included in total expenditures)	\$21,570,394	\$20,793,554	\$23,117,914	11.18
Debt service				
Interest	\$20,643	\$102,180	\$187,668	83.66
Principal	\$1,800,000	\$0	\$830,000	100.00
Total debt service	\$1,820,643	\$102,180	\$1,017,668	895.96
Ending balances, December 31				
General fund	\$66,351,553	\$65,844,930	\$69,008,839	4.81
Capital reserve funds	\$64,159,931	\$103,485,132	\$123,399,626	19.24
Debt service funds	\$102,125	\$884,408	\$606,463	-31.43
Insurance funds	\$5,405,778	\$5,033,641	\$5,967,839	18.56
Total	\$136,019,387	\$175,248,111	\$198,982,767	13.54

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$141,236,069	\$157,545,043	\$170,930,427	8.50
State revenues	\$1,359,405	\$5,231,919	\$10,998,390	110.22
Federal revenues	\$12,049,049	\$25,533,717	\$28,090,728	10.01
Total revenues (all sources)	\$154,644,523	\$188,310,679	\$210,019,545	11.53
Investments				
Operating investment	\$97,378,049	\$107,484,665	\$116,088,631	8.00
Local capital investment	\$15,988,742	\$33,608,758	\$15,518,674	-53.83
State capital investment	\$633,502	\$4,416,730	\$10,060,487	127.78
Federal capital investment	\$9,478,016	\$23,172,670	\$25,320,788	9.27
Other investment	\$6,207,081	\$744,322	\$4,689,441	530.03
Total investment	\$129,685,390	\$169,427,145	\$171,678,021	1.33

C-TRAN

Shawn M. Donaghy
Executive Director/CEO
2425 NE 65th Avenue
Vancouver, WA 98661
360-696-4494
www.c-tran.com



Service area

The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield and Washougal; and the town of Yacolt.

Congressional district

3

Legislative districts

14, 17, 18 and 49

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Clark County council members; three city of Vancouver council members; one city council member each from Camas, Washougal, and Battleground; one city council member to jointly represent Ridgefield, La Center, and Yacolt; and a non-voting member representing labor.

Tax authorized

0.7 percent total sales and use tax: 0.3 percent sales and use tax approved in 1980, an additional 0.2 percent approved in 2005, and an additional 0.2 percent approved in 2011.

Transit development plan

[C-TRAN TDP](#)

Notes: Based on FTA guidance for NTD reporting, C-TRAN folded 2016 and 2017 commuter bus data was into the fixed route mode.

Intermodal connections

C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland, OR, where riders can access MAX light rail, Portland streetcar and the aerial tram.

C-TRAN's express service provides access to MAX light rail stations on the I-5 and I-205 corridors.

C-TRAN's local routes provide service to Washington State University Vancouver and Clark College. The local routes also provide service to many of the public elementary, middle and high schools within the agency's service area.

C-TRAN facilitates connections with Skamania Transit and the Cowlitz Community Action Program at C-TRAN transit centers.

Fares

C-TRAN's cash fare structure per boarding:

- Fixed route (c-zone) – \$1.80 and 90 cents for youth, honored and Medicare card holders
- Fixed route (all-zone) – \$2.50 and \$1.25 for youth, honored and Medicare card holders
- Fixed route (express) – \$3.85
- Paratransit (c-zone) – \$1.80
- Paratransit (all-zone) – \$2.50



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	259,433	270,432	273,632	1.18
Total vehicle hours	287,171	298,529	302,330	1.27
Revenue vehicle miles	3,853,284	3,894,863	3,895,673	0.02
Total vehicle miles	4,617,988	4,662,823	4,679,699	0.36
Passenger trips	5,622,099	5,726,870	5,918,875	3.35
Diesel fuel consumed (gallons)	906,735	905,450	905,232	-0.02
Gasoline fuel consumed (gallons)	8,215	8,418	7,469	-11.27
Employees - FTEs	309.1	321.4	330.0	2.68
Operating expenses	\$35,987,219	\$38,731,017	\$41,640,256	7.51
Farebox revenues	\$6,901,116	\$6,237,234	\$5,908,808	-5.27
Demand response services (direct operated)				
Revenue vehicle hours	94,735	87,175	93,645	7.42
Total vehicle hours	102,980	95,126	102,181	7.42
Revenue vehicle miles	1,418,913	1,436,474	1,551,236	7.99
Total vehicle miles	1,658,508	1,594,330	1,716,798	7.68
Passenger trips	249,532	245,919	257,655	4.77
Diesel fuel consumed (gallons)	177,691	178,753	186,862	4.54
Gasoline fuel consumed (gallons)	9,885	9,028	8,315	-7.90
Employees - FTEs	110.8	110.0	118.2	7.45
Operating expenses	\$11,666,292	\$12,096,417	\$13,575,759	12.23
Farebox revenues	\$398,374	\$432,468	\$507,280	17.30
Vanpooling services (direct operated)				
Revenue vehicle hours	11,250	9,259	7,690	-16.95
Total vehicle hours	11,250	9,259	7,690	-16.95
Revenue vehicle miles	388,685	313,630	249,138	-20.56
Total vehicle miles	388,685	313,630	249,138	-20.56
Passenger trips	68,864	54,894	44,222	-19.44
Gasoline fuel consumed (gallons)	21,745	17,451	13,403	-23.20
Employees - FTEs	2.1	1.9	1.8	-5.26
Operating expenses	\$493,700	\$479,905	\$458,047	-4.55
Vanpool revenue	\$221,495	\$187,394	\$156,856	-16.30

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$47,589,079	\$51,481,508	\$56,330,123	9.42
Farebox revenues	\$7,299,490	\$6,669,702	\$6,416,088	-3.80
Vanpooling revenue	\$221,495	\$187,394	\$156,856	-16.30
Federal Section §5307 Preventative	\$4,923,063	\$5,685,946	\$5,569,899	-2.04
Other federal operating	\$326,534	\$305,470	\$270,361	-11.49
State Regional Mobility Operating Grants	\$97,854	\$248,405	\$0	-100.00
State Special Needs Operating Grants	\$784,384	\$803,958	\$1,607,929	100.00
Other state operating grants	\$0	\$0	\$1,106	100.00
Other operating sub-total	\$762,354	\$1,005,842	\$1,399,566	39.14
Other-Advertising	\$417,597	\$426,250	\$0	-100.00
Other-Interest	\$252,000	\$565,885	\$1,239,966	119.12
Other-Gain (loss) on sale of assets	\$11,276	\$-39,775	\$94,412	337.37
Other-MISC	\$81,481	\$53,482	\$65,188	21.89
Total (excludes capital revenues)	\$62,004,253	\$66,388,225	\$71,751,928	8.08
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$6,265,587	\$1,597,229	\$57,680	-96.39
Federal Section §5309 Capital Grants	\$40,973,044	\$2,141,615	\$248,880	-88.38
CM/AQ and other federal grants	\$492,812	\$497,614	\$6,080,000	1121.83
Total federal capital	\$47,731,443	\$4,236,458	\$6,386,560	50.75
State capital grant revenues				
State Regional Mobility Grants	\$1,444,495	\$479,315	\$5,593,540	1066.99
State Vanpool Grants	\$0	\$0	\$179,499	100.00
Total State Capital	\$1,444,495	\$479,315	\$5,773,039	1104.44
Local capital expenditures				
Local funds	\$13,851,384	\$5,558,331	\$13,549,574	143.77
Total local capital	\$13,851,384	\$5,558,331	\$13,549,574	143.77
Other expenditures				
Depreciation (not included in total expenditures)	\$4,925,663	\$8,877,163	\$9,719,025	9.48
Ending balances, December 31				
Unrestricted cash and investments	\$19,582,979	\$0	\$0	-
Working capital	\$12,681,000	\$15,246,000	\$15,246,000	0.00
Capital reserve funds	\$29,024,257	\$55,297,259	\$52,584,328	-4.91
Insurance funds	\$1,035,156	\$1,033,307	\$1,034,833	0.15
Total	\$62,323,392	\$71,576,566	\$68,865,161	-3.79

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$55,872,418	\$59,344,446	\$64,302,633	8.35
State revenues	\$2,326,733	\$1,531,678	\$7,382,074	381.96
Federal revenues	\$52,981,040	\$10,227,874	\$12,226,820	19.54
Total revenues (all sources)	\$111,180,191	\$71,103,998	\$83,911,527	18.01
Investments				
Operating investment	\$48,147,211	\$51,307,339	\$55,674,062	8.51
Local capital investment	\$13,851,384	\$5,558,331	\$13,549,574	143.77
State capital investment	\$1,444,495	\$479,315	\$5,773,039	1104.44
Federal capital investment	\$47,731,443	\$4,236,458	\$6,386,560	50.75
Total investment	\$111,174,533	\$61,581,443	\$81,383,235	32.16

Everett Transit

Tom Hingson
Transportation and Transit Services Director
3201 Smith Avenue
Everett, WA 98201-4515
425-257-8939
www.everettwa.org



Service area

The City of Everett

Congressional districts

1 and 2

Legislative districts

21, 38 and 44

Type of government

City

Governing body

City council

Tax authorized

0.6 percent retail sales tax: 0.3 percent approved in 1978 and an additional 0.3 percent approved in 2004.

Transit development plan

[Everett Transit TDP](#)

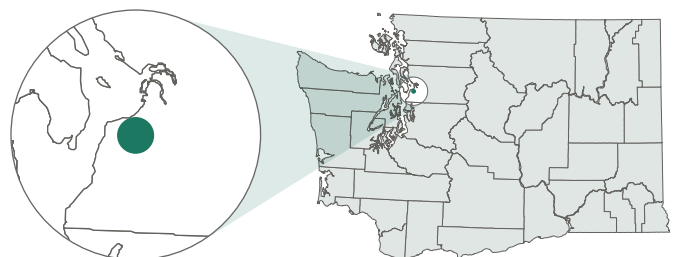
Intermodal connections

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal. The service includes all public elementary, middle and high schools within the city of Everett, as well as Everett Community College.

Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit and Skagit Transit are available at Everett Station.

Fares

- Fixed route – \$2.00 full fare
- Youth and ORCA LIFT fare – \$1.50
- Seniors and individuals with disabilities – \$0.50
- Demand response – \$1.00



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	103,589	105,656	105,812	0.15
Total vehicle hours	111,223	114,454	114,440	-0.01
Revenue vehicle miles	1,239,254	1,265,710	1,270,213	0.36
Total vehicle miles	1,421,728	1,455,202	1,463,519	0.57
Passenger trips	1,948,785	1,902,840	1,800,312	-5.39
Diesel fuel consumed (gallons)	307,976	316,401	312,206	-1.33
Electricity consumed (kWh)	0	0	12,880	100.00
Employees - FTEs	104.0	103.0	105.0	1.94
Operating expenses	\$13,844,938	\$15,167,684	\$15,402,166	1.55
Farebox revenues	\$1,287,776	\$1,206,043	\$1,205,648	-0.03
Demand response services (direct operated)				
Revenue vehicle hours	48,123	48,920	50,109	2.43
Total vehicle hours	52,019	52,823	54,308	2.81
Revenue vehicle miles	563,880	561,171	571,223	1.79
Total vehicle miles	630,030	623,553	636,269	2.04
Passenger trips	118,357	122,427	129,011	5.38
Diesel fuel consumed (gallons)	17,880	17,062	14,646	-14.16
Gasoline fuel consumed (gallons)	104,663	103,446	104,631	1.15
Employees - FTEs	56.0	58.0	58.0	0.00
Operating expenses	\$6,151,501	\$6,670,682	\$7,244,394	8.60
Farebox revenues	\$103,809	\$103,668	\$107,969	4.15

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$18,960,466	\$19,552,780	\$20,169,893	3.16
Farebox revenues	\$1,391,585	\$1,309,711	\$1,313,617	0.30
Federal Section 5307 Preventative	\$628,276	\$1,015,442	\$1,357,359	33.67
Other federal operating	\$75,698	\$165,234	\$163,776	-0.88
State Special Needs Operating Grants	\$481,368	\$550,305	\$619,248	12.53
State operating distribution	\$235,054	\$115,526	\$0	-100.00
Other state operating grants	\$59,068	\$100,469	\$48,644	-51.58
Other operating sub-total	\$1,295,028	\$1,289,076	\$2,811,895	118.13
Other-Advertising	\$102,923	\$102,466	\$158,919	55.09
Other-Interest	\$149,778	\$127,727	\$172,723	35.23
Other-Gain (loss) on sale of assets	\$25,000	\$1,728	\$0	-100.00
Other-MISC	\$1,017,327	\$1,057,155	\$2,480,253	134.62
Total (excludes capital revenues)	\$23,126,543	\$24,098,543	\$26,484,432	9.90
Federal capital grant revenues				
CM/AQ and other federal grants	\$0	\$0	\$3,574,830	100.00
Total federal capital	\$0	\$0	\$3,574,830	100.00
State Capital Grant Revenues				
State Regional Mobility Grants	\$0	\$0	\$433,290	100.00
Other State Capital Funds	\$28,110	\$29,137	\$0	-100.00
Total state capital	\$28,110	\$29,137	\$433,290	1387.08
Local capital expenditures				
Local funds	\$738,565	\$666,943	\$1,727,318	158.99
Total local capital	\$738,565	\$666,943	\$1,727,318	158.99
Other expenditures				
Other-expenditures	\$743,075	\$1,752,920	\$1,841,538	5.06
Depreciation (not included in total expenditures)	\$2,903,479	\$2,940,118	\$2,837,647	-3.49
Ending balances, December 31				
Unrestricted cash and investments	\$6,755,307	\$6,227,658	\$4,657,752	-25.21
Capital reserve funds	\$1,776,389	\$0	\$86,171	100.00
Total	\$8,531,696	\$6,227,658	\$4,743,923	-23.82

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$21,647,079	\$22,151,567	\$24,295,405	9.68
State revenues	\$803,600	\$795,437	\$1,101,182	38.44
Federal revenues	\$703,974	\$1,180,676	\$5,095,965	331.61
Total revenues (all sources)	\$23,154,653	\$24,127,680	\$30,492,552	26.38
Investments				
Operating investment	\$19,996,439	\$21,838,366	\$22,646,560	3.70
Local capital investment	\$738,565	\$666,943	\$1,727,318	158.99
State capital investment	\$28,110	\$29,137	\$433,290	1387.08
Federal capital investment	\$0	\$0	\$3,574,830	100.00
Other investment	\$743,075	\$1,752,920	\$1,841,538	5.06
Total investment	\$21,506,189	\$24,287,366	\$30,223,536	24.44

King County Metro

Rob Gannon
General Manager
201 South Jackson Street
Seattle, WA 98104-3856
206-553-3000
metro.kingcounty.gov



Service area

King County

Congressional districts

7, and parts of 1, 8 and 9

Legislative districts

5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, 48 and parts of 1, 30, 31, 32 and 39

Type of government

County

Governing body

Nine-member county council composed of an elected official from each representative district in King County.

Tax authorized

0.9 percent total sales and use tax: 0.3 percent sales approved in 1972, an additional 0.3 percent sales in 1980, an additional 0.2 percent sales in 2000, and an additional 0.1 percent sales in 2006.

Transit development plan

[King County Metro TDP](#)

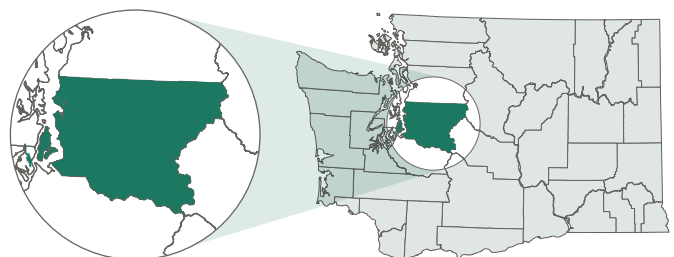
Intermodal connections

King County Metro provides service to nearly every major school, business and place of interest throughout King County.

The agency provides connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the City of Seattle Monorail and Washington State Ferries at various transit centers and other locations in the region.

Fares

- Adult – \$2.75
- Low-income – \$1.50
- Seniors/individuals with disabilities – \$1.00
- Youths – \$1.50
- Paratransit – \$1.75
- Child (under 6) – free



Annual Operating Information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	2,912,537	2,974,921	3,049,172	2.50
Total vehicle hours	3,290,525	3,392,311	3,548,871	4.62
Revenue vehicle miles	32,450,352	32,853,414	33,894,208	3.17
Total vehicle miles	41,037,935	41,850,492	43,602,078	4.19
Passenger trips	100,924,130	101,129,569	103,435,175	2.28
Diesel fuel consumed (gallons)	10,151,916	11,291,210	10,086,511	-10.67
Propane fuel consumed (gallons)	0	354,133	0	-100.00
Electricity consumed (kWh)	226,958	268,318	395,528	47.41
Employees - FTEs	2,415.2	2,504.6	2,702.4	7.90
Operating expenses	\$468,335,939	\$517,526,935	\$550,309,446	6.33
Farebox revenues	\$139,001,364	\$139,520,130	\$141,559,189	1.46
Trolley bus services (direct operated)				
Revenue vehicle hours	450,368	463,444	462,179	-0.27
Total vehicle hours	465,872	482,638	487,585	1.02
Revenue vehicle miles	3,063,847	3,130,521	3,086,246	-1.41
Total vehicle miles	3,194,807	3,282,487	3,271,438	-0.34
Passenger trips	18,999,529	19,339,147	17,950,742	-7.18
Electricity consumed (kWh)	19,655,645	16,731,727	20,181,683	20.62
Employees - FTEs	353.7	358.6	377.8	5.35
Operating expenses	\$64,943,073	\$70,853,737	\$71,487,600	0.89
Farebox revenues	\$22,872,383	\$22,808,461	\$23,655,207	3.71
Streetcar rail services (direct operated)				
Revenue vehicle hours	39,473	40,280	42,576	5.70
Total vehicle hours	40,589	41,629	43,833	5.29
Revenue vehicle miles	191,472	193,810	207,850	7.24
Total vehicle miles	195,009	197,192	211,570	7.29
Passenger trips	1,358,297	1,417,507	1,685,668	18.92
Electricity consumed (kWh)	869,314	917,390	2,449,153	166.97
Employees - FTEs	49.1	54.6	51.1	-6.41
Operating expenses	\$8,986,612	\$9,738,638	\$10,503,015	7.85
Farebox revenues	\$1,250,080	\$1,368,135	\$1,405,910	2.76
Route deviated services (purchased transportation)				
Revenue vehicle hours	83,267	72,713	72,933	0.30
Total vehicle hours	95,008	82,250	82,498	0.30
Revenue vehicle miles	1,141,071	964,917	967,932	0.31
Total vehicle miles	1,443,318	1,203,342	1,207,058	0.31
Passenger trips	978,883	883,578	826,450	-6.47
Diesel fuel consumed (gallons)	33,976	31,018	36,641	18.13
Gasoline fuel consumed (gallons)	162,009	134,518	117,340	-12.77
Employees - FTEs	4.9	5.1	5.4	5.88
Operating expenses	\$9,226,897	\$10,443,329	\$10,141,946	-2.89
Farebox revenues	\$1,229,557	\$1,109,846	\$1,038,089	-6.47
Demand response services (purchased transportation)				
Revenue vehicle hours	585,957	635,259	669,349	5.37
Total vehicle hours	672,542	733,952	767,474	4.57
Revenue vehicle miles	7,934,195	7,802,103	8,335,875	6.84
Total vehicle miles	9,380,470	9,322,733	9,876,720	5.94
Passenger trips	870,779	854,155	883,312	3.41
Diesel fuel consumed (gallons)	439,823	394,740	394,254	-0.12
Gasoline fuel consumed (gallons)	527,723	434,053	477,232	9.95
Propane fuel consumed (gallons)	0	0	345,697	100.00
Employees - FTEs	613.8	612.8	624.0	1.83
Operating expenses	\$58,770,690	\$63,879,758	\$68,155,902	6.69
Farebox revenues	\$957,269	\$863,495	\$913,277	5.77
Demand response taxi services (purchased transportation)				
Revenue vehicle hours	43,782	39,114	47,986	22.68
Total vehicle hours	43,782	39,114	47,986	22.68
Revenue vehicle miles	1,336,929	1,411,445	1,675,833	18.73
Total vehicle miles	1,336,929	1,411,445	1,675,833	18.73
Passenger trips	110,664	103,861	143,747	38.40
Operating expenses	\$1,338,999	\$1,220,980	\$2,484,851	103.51
Farebox revenues	\$440,457	\$412,732	\$148,623	-63.99

Annual Operating Information	2016	2017	2018	One year change (%)
Vanpooling services (direct operated)				
Revenue vehicle hours	542,570	563,263	579,024	2.80
Total vehicle hours	542,570	563,263	579,024	2.80
Revenue vehicle miles	14,879,325	15,199,378	15,043,713	-1.02
Total vehicle miles	14,879,325	15,199,378	15,043,713	-1.02
Passenger trips	3,540,537	3,626,422	3,464,738	-4.46
Gasoline fuel consumed (gallons)	919,256	918,055	899,358	-2.04
Employees - FTEs	26.4	28.6	29.6	3.50
Operating expenses	\$9,042,388	\$9,713,077	\$10,427,847	7.36
Vanpool revenue	\$7,293,271	\$7,622,086	\$7,224,125	-5.22

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$567,127,402	\$591,088,207	\$652,299,024	10.36
Other local taxes	\$28,880,005	\$24,907,083	\$26,798,203	7.59
Farebox revenues	\$165,751,110	\$166,082,799	\$168,720,295	1.59
Vanpooling revenue	\$7,293,271	\$7,622,086	\$7,224,125	-5.22
Federal Section §5307 Preventative	\$47,224,497	\$24,454,557	\$0	-100.00
FTA JARC (§5316) Program	\$50,891	\$80,302	\$170,457	112.27
Other federal operating	\$749,758	\$1,099,847	\$1,860,632	69.17
State Regional Mobility Operating Grants	\$2,719,659	\$4,014,370	\$7,718,496	92.27
State Special Needs Operating Grants	\$0	\$0	\$9,633,776	100.00
Other state operating grants	\$5,990,239	\$5,481,106	\$14,984,960	173.39
Other operating sub-total	\$82,450,979	\$126,833,811	\$82,735,209	-34.77
Other-Advertising	\$5,818,579	\$6,350,757	\$5,373,781	-15.38
Other-Interest	\$20,195,667	\$22,446,955	\$30,817,206	37.29
Other-MISC	\$56,436,733	\$98,036,099	\$46,544,222	-52.52
Total (excludes capital revenues)	\$908,237,811	\$951,664,168	\$972,145,177	2.15
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$9,881,725	\$12,255,314	\$96,603,596	688.26
Federal Section §5309 Capital Grants	\$1,136,219	\$870,798	\$1,704,188	95.70
FTA JARC (§5316) Program	\$50,891	\$80,302	\$170,457	112.27
CM/AQ and other federal grants	\$69,682,783	\$31,914,198	\$41,769,152	30.88
Total federal capital	\$80,700,727	\$45,040,310	\$140,076,936	211.00
State capital grant revenues				
Other state capital funds	\$2,337,877	\$2,000,639	\$3,674,020	83.64
Total state capital	\$2,337,877	\$2,000,639	\$3,674,020	83.64
Local capital expenditures				
Local funds	\$174,347,753	\$120,504,103	\$175,613,695	45.73
Total local capital	\$174,347,753	\$120,504,103	\$175,613,695	45.73
Other expenditures				
Depreciation (not included in total expenditures)	\$130,612,649	\$132,307,494	\$135,959,730	2.76
Debt service				
Interest	\$4,633,795	\$3,321,722	\$3,132,844	-5.69
Principal	\$14,332,285	\$11,730,963	\$12,250,000	4.42
Total debt service	\$18,966,080	\$15,052,685	\$15,382,844	2.19
Ending balances, December 31				
Debt service funds	\$20,590,530	\$2,033,076	\$2,348,650	15.52
Other	\$393,662,638	\$572,734,155	\$629,570,869	9.92
Total	\$414,253,168	\$574,767,231	\$631,919,519	9.94

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$851,502,767	\$916,533,986	\$937,776,856	2.32
State revenues	\$11,047,775	\$11,496,115	\$36,011,252	213.25
Federal revenues	\$128,725,873	\$70,675,016	\$142,108,025	101.07
Total revenues (all sources)	\$991,276,415	\$998,705,117	\$1,115,896,133	11.73
Investments				
Operating investment	\$620,644,598	\$683,376,454	\$723,510,607	5.87
Local capital investment	\$174,347,753	\$120,504,103	\$175,613,695	45.73
State capital investment	\$2,337,877	\$2,000,639	\$3,674,020	83.64
Federal capital investment	\$80,700,727	\$45,040,310	\$140,076,936	211.00
Other investment	\$18,966,080	\$15,052,685	\$15,382,844	2.19
Total investment	\$896,997,035	\$865,974,191	\$1,058,258,102	22.20

Pierce Transit

Sue Dreier
Chief Executive Officer
3701 96th Street SW
Lakewood, WA 98499-4431
253-581-8000
www.piercetransit.org



Service area

Central and northern Pierce County

Congressional districts

6, 8, 9 and 10

Legislative districts

25, 26, 27, 28, 29, 30 and 31

Type of government

PTBA

Governing body

Nine-member board of commissioners composed of elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place and other cities and towns in Pierce County. The governance structure allows for a tenth, non-voting union representative; however, the position is vacant.

Tax authorized

0.6 percent total sales and use tax: 0.3 percent sales and use tax approved in 1979 and an additional 0.3 percent approved in 2002.

Transit development plan

[Pierce Transit TDP](#)

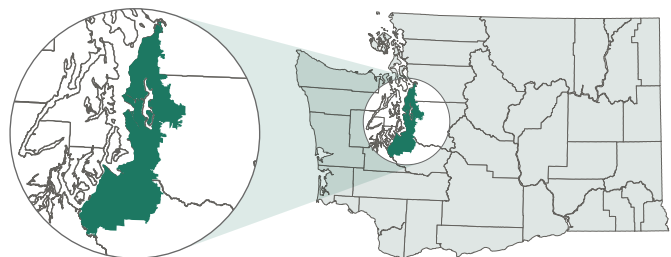
Intermodal connections

Pierce Transit's service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place and portions of unincorporated Pierce County.

The agency provides connections with Greyhound, King County Metro, Sound Transit, Amtrak and Intercity Transit within its service area.

Fares

- Adult fare – \$2.00
- Seniors/youth fare – \$1.00
- Shuttle – \$1.75



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	399,839	428,267	446,429	4.24
Total vehicle hours	444,950	471,683	490,585	4.01
Revenue vehicle miles	4,534,746	4,903,678	5,002,372	2.01
Total vehicle miles	5,404,224	5,685,182	5,792,496	1.89
Passenger trips	8,588,447	8,543,157	8,654,242	1.30
Diesel fuel consumed (gallons)	183,096	195,972	173,151	-11.65
Gasoline fuel consumed (gallons)	24,034	20,255	17,200	-15.08
CNG fuel consumed (therms)	1,274,778	1,355,315	1,401,700	3.42
Electricity Consumed (kWh)	0	0	38,220	100.00
Employees - FTEs	426.0	462.0	497.0	7.58
Operating expenses	\$63,778,532	\$68,239,939	\$69,243,774	1.47
Farebox revenues	\$8,576,749	\$8,735,996	\$8,621,722	-1.31
Demand response services (direct operated)				
Revenue vehicle hours	47,024	45,749	43,330	-5.29
Total vehicle hours	52,208	51,118	48,369	-5.38
Revenue vehicle miles	648,133	611,807	570,600	-6.74
Total vehicle miles	732,612	692,665	648,313	-6.40
Passenger trips	106,022	100,374	96,206	-4.15
Gasoline fuel consumed (gallons)	89,011	75,898	70,439	-7.19
CNG fuel consumed (therms)	25,162	33,755	33,146	-1.80
Employees - FTEs	43.0	39.0	42.0	7.69
Operating expenses	\$6,753,090	\$7,092,689	\$5,363,449	-24.38
Farebox revenues	\$97,116	\$125,212	\$136,256	8.82
Demand response services (purchased transportation)				
Revenue vehicle hours	116,315	111,765	102,244	-8.52
Total vehicle hours	131,867	126,974	116,012	-8.63
Revenue vehicle miles	1,616,578	1,528,147	1,471,275	-3.72
Total vehicle miles	1,868,761	1,772,503	1,700,275	-4.07
Passenger trips	241,969	224,379	203,837	-9.16
Gasoline fuel consumed (gallons)	303,032	287,685	268,210	-6.77
Operating expenses	\$11,299,394	\$11,652,274	\$9,574,684	-17.83
Farebox revenues	\$221,644	\$225,521	\$258,229	14.50
Vanpooling services (direct operated)				
Revenue vehicle hours	146,880	147,103	146,913	-0.13
Total vehicle hours	146,880	147,103	146,913	-0.13
Revenue vehicle miles	4,707,552	4,771,217	4,729,543	-0.87
Total vehicle miles	4,707,552	4,771,217	4,729,543	-0.87
Passenger trips	828,348	810,383	783,751	-3.29
Gasoline fuel consumed (gallons)	336,298	338,241	325,121	-3.88
Employees - FTEs	17.0	17.0	18.0	5.88
Operating expenses	\$4,355,729	\$4,599,679	\$4,914,315	6.84
Vanpool revenue	\$3,017,326	\$3,050,834	\$2,998,464	-1.72

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$76,177,935	\$80,981,749	\$86,801,228	7.19
Farebox revenues	\$8,895,509	\$9,086,729	\$9,016,207	-0.78
Vanpooling revenue	\$3,017,326	\$3,050,834	\$2,998,464	-1.72
Federal Section §5307 Operating	\$1,602,444	\$384,163	\$443,803	15.52
Federal Section §5307 Preventative	\$8,700,193	\$0	\$0	-
Other federal operating	\$0	\$0	\$20,530	100.00
State Regional Mobility Operating Grants	\$818,878	\$1,849,226	\$1,673,562	-9.50
State Special Needs Operating Grants	\$1,554,021	\$1,727,079	\$1,900,140	10.02
Other operating sub-total	\$4,013,433	\$3,811,272	\$4,307,470	13.02
Other-Advertising	\$699,885	\$528,090	\$334,350	-36.69
Other-Interest	\$650,061	\$977,716	\$2,246,988	129.82
Other-Gain (loss) on sale of assets	\$904,555	\$129,173	\$0	-100.00
Other-MISC	\$1,758,932	\$2,176,293	\$1,726,132	-20.68
Total (excludes capital revenues)	\$104,779,739	\$100,891,052	\$107,161,404	6.21
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$392,673	\$679,887	\$7,191,511	957.75
Federal Section §5309 Capital Grants	\$247,330	\$47,016	\$1,831,904	3796.34
CM/AQ and other federal grants	\$88,568	\$326,397	\$2,624,875	704.20
Total federal capital	\$728,571	\$1,053,300	\$11,648,290	1005.89
State capital grant revenues				
State Vanpool Grants	\$0	\$0	\$508,033	100.00
Other state capital funds	\$0	\$0	\$17,044	100.00
Total state capital	\$0	\$0	\$525,077	100.00
Local capital expenditures				
Local funds	\$13,675,531	\$12,603,084	\$19,333,017	53.40
Total local capital	\$13,675,531	\$12,603,084	\$19,333,017	53.40
Other expenditures				
Depreciation (not included in total expenditures)	\$17,289,674	\$18,692,559	\$19,198,491	2.71
Ending balances, December 31				
Unrestricted cash and investments	\$79,118,243	\$53,625,717	\$48,153,482	-10.20
Capital reserve funds	\$475,275	\$774,737	\$1,179,410	52.23
Insurance funds	\$1,224,301	\$1,892,039	\$2,103,912	11.20
Total	\$80,817,819	\$56,292,493	\$51,436,804	-8.63

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$92,104,203	\$96,930,584	\$103,123,369	6.39
State revenues	\$2,372,899	\$3,576,305	\$4,098,779	14.61
Federal revenues	\$11,031,208	\$1,437,463	\$12,112,623	742.64
Total revenues (all sources)	\$105,508,310	\$101,944,352	\$119,334,771	17.06
Investments				
Operating investment	\$86,186,745	\$91,584,581	\$89,096,222	-2.72
Local capital investment	\$13,675,531	\$12,603,084	\$19,333,017	53.40
State capital investment	\$0	\$0	\$525,077	100.00
Federal capital investment	\$728,571	\$1,053,300	\$11,648,290	1005.89
Total investment	\$100,590,847	\$105,240,965	\$120,602,606	14.60

Peter Rogoff
Chief Executive Officer
401 South Jackson
Seattle, WA 98104
206-398-5000
www.soundtransit.org

Service area

Sound Transit's boundaries generally follow the urban-growth boundaries, and include the major cities and employment centers in Snohomish, King and Pierce counties.

Congressional districts

1, 2, 6, 7, 8 and 9

Legislative districts

1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47 and 48

Type of government

RTA

Governing body

18-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary of Transportation.

Tax authorized

1.4 percent local sales and use tax: 0.4 percent approved in 1996, an additional 0.5 percent approved in 2008, and an additional 0.5 percent approved in 2016.

1.1 percent MVET: 0.3 percent approved in 1996, and an additional 0.8 percent in 2016.

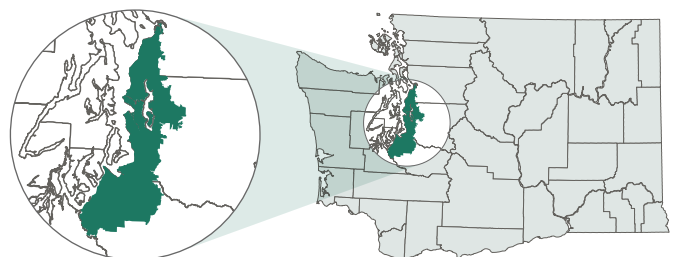
0.8 percent rental car tax approved in 1996. 0.025 percent property tax approved in 2016.

Transit development plan

[Sound Transit TDP](#)

Intermodal connections

- Tacoma Link provides service between the Tacoma Dome Stations and South 25th Street in downtown Tacoma. Connections to Sounder, ST Express, Pierce Transit and Greyhound are available at Tacoma Dome Station. Connections to ST Express and Pierce Transit are also available at Union Station.
- Link connects to King County Metro at all stations; to ST Express at Westlake, University, Pioneer Square, International District, Stadium, Sodo and Airport stations; to the Seattle Streetcar at Capitol Hill, Westlake and Pioneer Square stations; and to the Seattle-Tacoma International Airport at Airport Station.
- Sounder connects to Community Transit, Everett Transit, Island Transit and ST Express at Everett Station; to Community Transit, Everett Transit and Washington State Ferries at Mukilteo Station; to Community Transit, Washington State Ferries and Amtrak at Edmonds Station; to Amtrak at King Street Station; to King County Metro and Amtrak at Tukwila Station; to King County Metro and ST Express at Kent and Auburn stations; to Pierce Transit and ST Express at Sumner and Puyallup stations; to Tacoma Link, ST Express, Intercity Transit and Pierce Transit at Tacoma Dome Station; to Pierce Transit at South Tacoma Station; and to ST Express, Intercity Transit and Pierce Transit at Lakewood Station.



Fares

- ST Express single ride fares – single county (multi-county): adult \$2.75 (\$3.75), youth \$1.25, reduced \$1.00, low-income fare of \$1.50.
- Link one-way adult base fare – \$2.25 plus an additional 5 cents per mile (max fare is \$3.25). The one-way youth fare of \$1.50, reduced fare of \$1.00, and a low-income fare of \$1.50.
- Tacoma Link is a fare-free system.
- Sounder (all fares are one-way) – adult base fare: \$3.25 plus an additional 5.5 cents per mile (\$5.75 max). Youth base fare: \$2.50 (\$4.25 max). Reduced base fare: \$1.50 (\$2.75 max). A low-income fare: \$2.50 (\$4.25 max).

Note: The 2017 edition of the Summary featured a new state capital revenues line item for Sound Transit, Land Bank Agreement & Credits .

In 2000, Sound Transit entered into the Land Bank Agreement with WSDOT. The agreement allows WSDOT to sell or lease portions of its property to Sound Transit in exchange for Sound Transit's funding of highway improvements. Sound Transit will continue to earn land bank credits for highway improvements they fund, and use credits for projects located within WSDOT's right of way.

Land bank credits are not rolled into state revenues and investments reported under *financial measures in the Statewide Transit agency statistics roll-up* and *Statewide transit agency statistics*, as they are credits. Sound Transit's remaining state revenues are related to the Sound Transit 2 funding package.

WSDOT updated 2017 other expenditures from \$305,463,447 to \$33,566,445, as the previous amount incorrectly contained Land Bank credits.

Annual operating information	2016	2017	2018	One year change (%)
Commuter bus services (direct operated)				
Revenue vehicle hours	496,115	510,928	526,495	3.05
Total vehicle hours	614,122	633,864	650,988	2.70
Revenue vehicle miles	9,396,151	9,484,767	9,434,561	-0.53
Total vehicle miles	12,721,788	12,893,382	12,943,083	0.39
Passenger trips	14,825,139	14,726,434	14,456,346	-1.83
Diesel fuel consumed (gallons)	2,488,858	1,688,962	2,411,052	42.75
CNG fuel consumed (therms)	134,774	866,756	366,430	-57.72
Employees - FTEs	558.4	551.4	614.9	11.52
Operating expenses	\$97,761,911	\$102,745,702	\$114,920,126	11.85
Farebox revenues	\$27,491,588	\$28,271,310	\$28,180,185	-0.32
Commuter bus services (purchased transportation)				
Revenue vehicle hours	114,183	115,419	117,661	1.94
Total vehicle hours	150,758	150,877	151,307	0.29
Revenue vehicle miles	2,524,196	2,514,666	2,530,802	0.64
Total vehicle miles	3,479,166	3,451,484	3,443,840	-0.22
Passenger trips	3,645,267	3,648,400	3,732,917	2.32
Diesel fuel consumed (gallons)	805,462	808,466	730,086	-9.69
Employees - FTEs	158.5	157.7	154.7	-1.90
Operating expenses	\$20,821,023	\$21,249,667	\$22,055,336	3.79
Farebox revenues	\$8,702,703	\$8,993,275	\$9,514,551	5.80
Commuter rail services (purchased transportation)				
Revenue vehicle hours	59,275	63,935	75,807	18.57
Total vehicle hours	63,796	68,648	80,509	17.28
Revenue vehicle miles	1,794,741	1,919,660	2,233,332	16.34
Total vehicle miles	1,850,401	1,977,045	2,283,545	15.50
Passenger trips	4,312,113	4,445,568	4,631,525	4.18
Diesel fuel consumed (gallons)	1,221,710	1,318,959	1,365,632	3.54
Employees - FTEs	97.4	113.4	114.1	0.62
Operating expenses	\$44,414,515	\$45,502,162	\$52,241,469	14.81
Farebox revenues	\$13,579,238	\$15,042,598	\$16,671,148	10.83
Light rail services (direct operated)				
Revenue vehicle hours	204,354	251,376	264,385	5.18
Total vehicle hours	213,539	265,554	279,872	5.39
Revenue vehicle miles	4,114,274	5,153,872	5,429,764	5.35
Total vehicle miles	4,366,473	5,466,531	5,745,515	5.10
Passenger trips	19,011,368	23,002,263	24,470,264	6.38
Electricity consumed (kWh)	19,334,273	25,532,556	25,075,992	-1.79
Employees - FTEs	645.2	703.4	799.7	13.69
Operating expenses	\$85,122,030	\$91,194,100	\$115,567,317	26.73
Farebox revenues	\$30,786,785	\$38,019,002	\$41,636,645	9.52
Streetcar rail services (direct operated)				
Revenue vehicle hours	9,868	9,816	9,829	0.13
Total vehicle hours	9,905	9,856	9,872	0.16
Revenue vehicle miles	75,983	75,604	75,698	0.12
Total vehicle miles	76,262	75,879	75,975	0.13
Passenger trips	938,315	972,998	897,642	-7.74
Electricity consumed (kWh)	394,042	405,511	395,682	-2.42
Employees - FTEs	31.7	39.1	45.8	17.14
Operating expenses	\$4,411,476	\$5,054,541	\$5,527,549	9.36

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$747,282,169	\$1,118,641,584	\$1,337,601,298	19.57
Other local taxes	\$3,506,211	\$144,417,092	\$150,085,320	3.92
MVET	\$85,515,137	\$280,382,262	\$338,537,449	20.74
Farebox revenues	\$80,560,314	\$90,326,185	\$96,002,529	6.28
Other federal operating	\$23,112,306	\$11,914,385	\$13,600,573	14.15
Other operating sub-total	\$28,468,513	\$37,041,546	\$45,771,902	23.57
Other-Advertising	\$1,318,723	\$1,648,627	\$1,694,847	2.80
Other-Interest	\$15,121,017	\$21,987,825	\$37,500,641	70.55
Other-Gain (loss) on sale of assets	\$2,010,632	\$0	\$0	0.00
Other-MISC	\$10,018,141	\$13,405,094	\$6,576,414	-50.94
Total (excludes capital revenues)	\$968,444,650	\$1,682,723,054	\$1,981,599,071	17.76
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$23,538,429	\$26,754,809	\$41,738,714	56.00
Federal Section §5309 Capital Grants	\$40,403,112	\$2,259,640	\$110,922,978	4808.88
CM/AQ and other federal grants	\$85,296,832	\$55,027,167	\$10,344,773	-81.20
Total federal capital	\$149,238,373	\$84,041,616	\$163,006,465	93.96
State capital grant revenues				
Other state capital funds	\$1,732,216	\$14,355,253	\$0	-100.00
Land Bank Agreement & Credits (not found in statewide totals, see note on cover page)	\$55,400,000	\$272,350,000	\$73,210,000	-73.12
Total State Capital	\$57,132,216	\$286,705,253	\$73,210,000	-74.47
Local capital expenditures				
Local funds	\$686,274,395	\$1,079,483,018	\$1,244,266,184	15.27
Total local capital	\$686,274,395	\$1,079,483,018	\$1,244,266,184	15.27
Other expenditures				
Other-expenditures	\$24,520,163	\$33,566,445	\$18,605,240	-44.57
Depreciation (not included in total expenditures)	\$137,209,739	\$162,895,714	\$164,756,019	1.14
Debt service				
Interest	\$84,282,038	\$97,581,818	\$98,361,917	0.80
Principal	\$30,430,000	\$33,235,000	\$35,560,000	7.00
Total debt service	\$114,712,038	\$130,816,818	\$133,921,917	2.37
Ending balances, December 31				
Unrestricted cash and investments	\$1,289,310,692	\$1,311,726,153	\$1,601,005,133	22.05
Operating reserve	\$60,743,584	\$68,487,224	\$78,403,355	14.48
Capital reserve funds	\$321,278,602	\$326,070,962	\$331,627,974	1.70
Contingency reserve	\$15,060,628	\$18,231,140	\$24,184,280	32.65
Debt service funds	\$76,318,719	\$80,297,552	\$83,787,020	4.35
Insurance funds	\$2,824,479	\$2,880,029	\$2,834,170	-1.59
Other	\$10,554,858	\$11,464,099	\$10,521,141	-8.23
Total	\$1,776,091,562	\$1,819,157,159	\$2,132,363,073	17.22

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$945,332,344	\$1,670,808,669	\$1,967,998,498	17.79
State revenues	\$1,732,216	\$14,355,253	\$0	-100.00
Federal revenues	\$172,350,679	\$95,956,001	\$176,607,038	84.05
Total revenues (all sources)	\$1,119,415,239	\$1,781,119,923	\$2,144,605,536	20.41
Investments				
Operating investment	\$252,530,955	\$265,746,172	\$310,311,797	16.77
Local capital investment	\$686,274,395	\$1,079,483,018	\$1,244,266,184	15.27
State capital investment	\$1,732,216	\$14,355,253	\$0	-100.00
Federal capital investment	\$149,238,373	\$84,041,616	\$163,006,465	93.96
Other investment	\$139,232,201	\$164,383,263	\$152,527,157	-7.21
Total investment	\$1,229,008,140	\$1,608,009,322	\$1,870,111,603	16.30

Spokane Transit Authority



E. Susan Meyer
Chief Executive Officer
1230 West Boone Avenue
Spokane, WA 99201
509-325-6095
www.spokanetransit.com

Service area

The cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane and Spokane Valley, as well as portions of the unincorporated county surrounding those municipalities.

Congressional district

5

Legislative districts

3, 4, 6, 7 and 9

Type of government

PTBA

Governing body

Ten-member board of directors composed of nine elected officials appointed by their jurisdictions and one non-voting labor representative, as well as two other locally elected officials that serve as non-voting members.

Tax authorized

0.7 percent total sales and use tax: 0.3 percent sales tax approved in 1981, 0.3 percent sales tax approved in 2004 and made permanent in 2008, and an additional 0.2 percent approved in 2016, with 0.1 percent made effective 2017. The remaining 0.1 percent approved by voters will go into effect in 2019.

Notes: The amount reported by Spokane Transit Authority for its sales tax revenue is consistent with what was reported to the National Transit Database. Spokane Transit Authority uses an accrual-based accounting method and, due to the timing of the the National Transit Database reporting, the amount of sales tax for February was a budgeted (rather than an actual) amount. An adjustment factor has been applied in the Other-MISC category to offset this difference.

Transit development plan

[Spokane Transit Authority TDP](#)

Intermodal connections

Spokane Transit Authority provides connections to Greyhound and Amtrak at the Spokane Intermodal Center, and to Spokane International Airport.

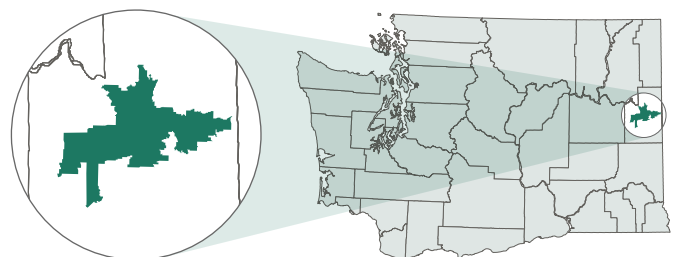
Additionally, Spokane Transit Authority provides service to, or in the vicinity of, most public elementary, middle and high schools in its service area. The agency also provides service to, or in the vicinity of, Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University and Washington State University Spokane.

Spokane Transit Authority provides service to 13 park and ride lots within the PTBA.

Fares

Fares increased effective July 1, 2018 for the following:

- Two-hour pass fares – \$2.00 for fixed route and demand response, \$1.00 for reduced fare on fixed route, and \$2.00 per boarding on paratransit
- Daily pass fare – \$4.00
- Seven-day pass fare - \$17.00
- Monthly pass fares – \$60 for an adult, \$40 for a youth, \$30 for reduced fare and \$60 for paratransit



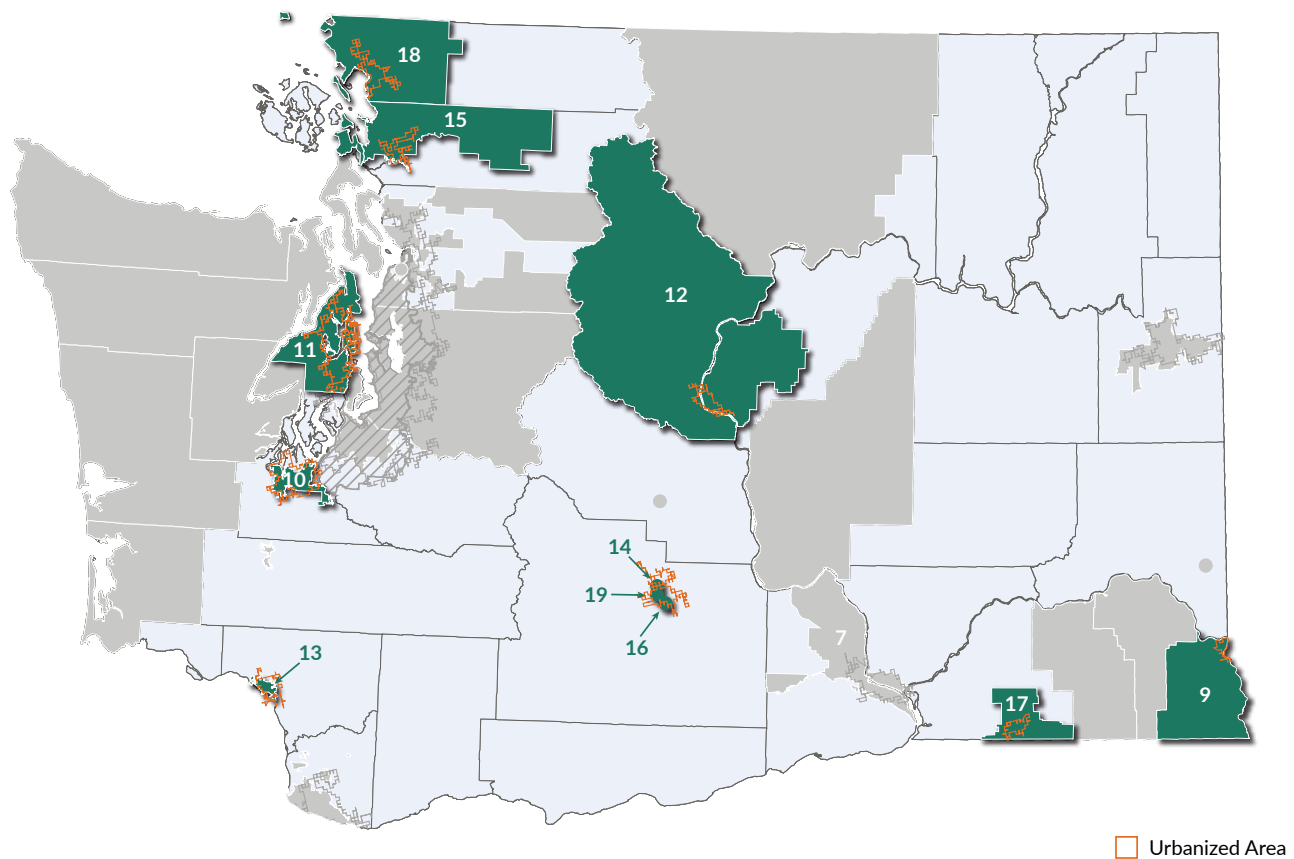
Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	397,122	405,164	427,387	5.48
Total vehicle hours	419,346	427,478	450,904	5.48
Revenue vehicle miles	5,477,713	5,590,733	5,850,424	4.65
Total vehicle miles	5,951,216	6,072,737	6,358,016	4.70
Passenger trips	10,261,816	10,264,971	10,069,599	-1.90
Diesel fuel consumed (gallons)	1,133,980	1,150,359	1,185,597	3.06
Employees - FTEs	365.4	398.4	420.2	5.47
Operating expenses	\$45,917,132	\$49,460,108	\$52,780,312	6.71
Farebox revenues	\$7,517,135	\$8,314,345	\$9,356,618	12.54
Demand response services (direct operated)				
Revenue vehicle hours	76,807	82,066	88,386	7.70
Total vehicle hours	82,393	88,245	94,585	7.18
Revenue vehicle miles	1,138,893	1,198,630	1,293,811	7.94
Total vehicle miles	1,244,328	1,314,025	1,411,054	7.38
Passenger trips	226,888	239,886	255,092	6.34
Diesel fuel consumed (gallons)	111,563	124,317	142,773	14.85
Gasoline fuel consumed (gallons)	21,798	16,384	1,021	-93.77
Propane fuel consumed (gallons)	2,726	3,135	2,932	-6.48
Employees - FTEs	84.7	93.7	91.8	-2.03
Operating expenses	\$8,740,113	\$9,298,334	\$9,940,969	6.91
Farebox revenues	\$455,855	\$510,050	\$602,773	18.18
Demand response services (purchased transportation)				
Revenue vehicle hours	85,626	85,599	76,514	-10.61
Total vehicle hours	96,270	96,220	85,395	-11.25
Revenue vehicle miles	1,376,561	1,339,852	1,184,977	-11.56
Total vehicle miles	1,611,911	1,556,093	1,303,769	-16.22
Passenger trips	240,398	236,879	220,234	-7.03
Diesel fuel consumed (gallons)	137,274	151,320	131,814	-12.89
Gasoline fuel consumed (gallons)	20,583	19,556	27,951	42.93
Employees - FTEs	65.0	62.1	62.9	1.28
Operating expenses	\$4,027,458	\$4,374,072	\$3,976,560	-9.09
Farebox revenues	\$192,427	\$200,174	\$201,588	0.71
Vanpooling services (direct operated)				
Revenue vehicle hours	31,196	29,470	28,789	-2.31
Total vehicle hours	31,196	29,470	28,789	-2.31
Revenue vehicle miles	1,058,496	975,974	948,679	-2.80
Total vehicle miles	1,058,496	975,974	948,679	-2.80
Passenger trips	193,006	178,457	157,433	-11.78
Gasoline fuel consumed (gallons)	69,869	64,518	59,589	-7.64
Employees - FTEs	2.4	2.0	2.2	10.00
Operating expenses	\$654,275	\$611,768	\$600,211	-1.89
Vanpool revenue	\$569,848	\$528,460	\$497,783	-5.80

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$54,131,543	\$65,491,244	\$73,305,787	11.93
Farebox revenues	\$8,165,417	\$9,024,569	\$10,160,979	12.59
Vanpooling revenue	\$569,848	\$528,460	\$497,783	-5.80
Federal Section \$5307 Preventative	\$8,106,346	\$8,020,911	\$8,403,597	4.77
Other federal operating	\$67,726	\$90,983	\$39,716	-56.35
State Regional Mobility Operating Grants	\$0	\$0	\$794,176	100.00
State Special Needs Operating Grants	\$1,126,892	\$1,282,461	\$1,409,616	9.91
Other operating sub-total	\$1,023,284	\$1,361,978	\$1,498,497	10.02
Other-Advertising	\$179,955	\$149,856	\$0	-100.00
Other-Interest	\$469,007	\$632,724	\$1,157,624	82.96
Other-MISC	\$374,322	\$579,398	\$340,873	-41.17
Total (excludes capital revenues)	\$73,191,056	\$85,800,606	\$96,110,151	12.02
Federal capital grant revenues				
Federal Section \$5307 Capital Grants	\$261,309	\$2,023,411	\$2,197,245	8.59
Federal Section \$5309 Capital Grants	\$429,981	\$104,372	\$486,784	366.39
Federal Section \$5310 Capital Grants	\$0	\$240,516	\$0	-100.00
CM/AQ and other federal grants	\$77,662	\$2,266,636	\$0	-100.00
Total federal capital	\$768,952	\$4,634,935	\$2,684,029	-42.09
State capital grant revenues				
State Regional Mobility Grants	\$1,061,397	\$3,484,774	\$5,730,816	64.45
Total state capital	\$1,061,397	\$3,484,774	\$5,730,816	64.45
Local capital expenditures				
Local funds	\$11,299,534	\$6,081,985	\$5,630,521	-7.42
Total local capital	\$11,299,534	\$6,081,985	\$5,630,521	-7.42
Other expenditures				
Other-expenditures	\$677,262	\$428,814	\$1,768,084	312.32
Depreciation (not included in total expenditures)	\$10,126,015	\$10,360,730	\$10,522,378	1.56
Ending balances, December 31				
Unrestricted cash and investments	\$36,769,894	\$38,426,788	\$44,465,068	15.71
Operating reserve	\$9,780,453	\$10,358,881	\$11,023,743	6.42
Working capital	\$4,295,973	\$7,210,538	\$14,629,468	102.89
Capital reserve funds	\$4,950,000	\$4,950,000	\$4,950,000	0.00
Insurance funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Total	\$61,296,320	\$66,446,207	\$80,568,279	21.25

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$63,890,092	\$76,406,251	\$85,463,046	11.85
State revenues	\$2,188,289	\$4,767,235	\$7,934,608	66.44
Federal revenues	\$8,943,024	\$12,746,829	\$11,127,342	-12.71
Total revenues (all sources)	\$75,021,405	\$93,920,315	\$104,524,996	11.29
Investments				
Operating investment	\$59,338,978	\$63,744,282	\$67,298,052	5.58
Local capital investment	\$11,299,534	\$6,081,985	\$5,630,521	-7.42
State capital investment	\$1,061,397	\$3,484,774	\$5,730,816	64.45
Federal capital investment	\$768,952	\$4,634,935	\$2,684,029	-42.09
Other investment	\$677,262	\$428,814	\$1,768,084	312.32
Total investment	\$73,146,123	\$78,374,790	\$83,111,502	6.04

Transit agencies serving small urban areas

For the purposes of the *Summary*, transit agencies serving populations of more than 50,000 but fewer than 200,000 are defined as serving small urban areas. Often, transit agencies serving small urban areas also serve a broader urbanized area.



Small Urban

- 9. Asotin County Transit
- 10. Intercity Transit
- 11. Kitsap Transit
- 12. Link Transit
- 13. RiverCities Transit
- 14. Selah Transit
- 15. Skagit Transit
- 16. Union Gap Transit
- 17. Valley Transit
- 18. Whatcom Transportation Authority
- 19. Yakima Transit

Below are the transit agencies in Washington state that serve small urban areas:

- [Asotin County Transit](#)
- [Intercity Transit](#)
- [Kitsap Transit](#)
- [Link Transit](#)
- [RiverCities Transit](#)
- [Selah Transit](#)
- [Skagit Transit](#)
- [Union Gap Transit](#)
- [Valley Transit](#)
- [Whatcom Transportation Authority](#)
- [Yakima Transit](#)

Asotin County Transit

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
509-758-3567
www.ridethevalley.org



Service area

Asotin County

Congressional district

5

Legislative district

9

Type of government

PTBA

Governing body

Three-member board of directors

Tax authorized

0.2 percent sales and use tax

Transit development plan

[Asotin County PTBA TDP](#)

Intermodal connections

Asotin County Transit provides connection to the Nez Perce County Regional Airport in Lewiston, ID.

Asotin County Transit's fixed route services connect with Garfield County Transportation Authority and COAST Transportation. Garfield County Transportation Authority, based in Pomeroy, WA, provides public transportation to the Clarkston/Lewiston area. COAST Transportation serves Whitman, Asotin, Garfield and southern Spokane counties in Washington; and Latah, Nez Perce, Clearwater, Idaho and Lewis counties in Idaho.

The Asotin County Transit fixed route service also connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center.

Additionally, many medical and skilled nursing facilities in the area use Asotin County Transit's demand response services for transporting clients and patients.

Fares

The base fare is 75 cents per boarding for fixed route, and \$1.50 per boarding for paratransit services.



Notes: Asotin County Transit updated 2016 demand response passenger trips from 6,816 to 7,821, and 2017 General Fund from \$1,533,385 to \$1,005,669.

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	9,738	10,431	10,374	-0.55
Total vehicle hours	10,178	10,935	10,834	-0.92
Revenue vehicle miles	151,602	163,683	162,637	-0.64
Total vehicle miles	156,511	170,750	166,006	-2.78
Passenger trips	65,068	68,921	68,864	-0.08
Diesel fuel consumed (gallons)	5,177	7,215	6,377	-11.61
Gasoline fuel consumed (gallons)	14,418	13,642	14,619	7.16
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$763,701	\$842,423	\$911,924	8.25
Farebox revenues	\$32,835	\$30,862	\$26,382	-14.52
Demand response services (direct operated)				
Revenue vehicle hours	3,178	3,489	3,581	2.64
Total vehicle hours	3,611	4,299	3,932	-8.54
Revenue vehicle miles	33,890	36,587	38,680	5.72
Total vehicle miles	35,967	38,992	41,083	5.36
Passenger trips	7,408	7,821	8,542	9.22
Gasoline fuel consumed (gallons)	5,605	5,833	6,005	2.95
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$226,396	\$249,100	\$242,656	-2.59
Farebox revenues	\$7,174	\$7,087	\$6,967	-1.69
Vanpooling services (direct operated)				
Revenue vehicle hours	3,172	2,800	2,776	-0.86
Total vehicle hours	3,747	3,749	3,305	-11.84
Revenue vehicle miles	117,068	103,679	103,907	0.22
Total vehicle miles	119,369	107,473	106,021	-1.35
Passenger trips	24,541	19,483	21,672	11.24
Gasoline fuel consumed (gallons)	8,838	7,822	7,571	-3.21
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$64,265	\$65,647	\$58,247	-11.27
Vanpool revenue	\$68,740	\$64,368	\$65,780	2.19

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$679,756	\$707,524	\$742,822	4.99
Farebox revenues	\$40,009	\$37,949	\$33,349	-12.12
Vanpooling revenue	\$68,740	\$64,368	\$65,780	2.19
Federal Section 5307 Operating	\$569,830	\$293,735	\$287,000	-2.29
State Special Needs Operating Grants	\$31,033	\$0	\$39,329	100.00
Sales Tax Equalization	\$56,156	\$0	\$59,319	100.00
Other operating sub-total	\$19,752	\$5,056	\$37,127	634.32
Other-Interest	\$402	\$556	\$950	70.86
Other-Gain (loss) on sale of assets	\$16,850	\$2,000	\$33,677	1583.85
Other-MISC	\$2,500	\$2,500	\$2,500	0.00
Total (excludes capital revenues)	\$1,465,276	\$1,108,632	\$1,264,726	14.08
Federal capital grant revenues				
CM/AQ and Other Federal Grants	\$0	\$0	\$66,210	100.00
Total federal capital	\$0	\$0	\$66,210	100.00
State capital grant revenues				
State Vanpool Grants	\$0	\$53,625	\$0	-100.00
Other State Capital Funds	\$0	\$180,504	\$0	-100.00
Total state capital	\$0	\$234,129	\$0	-100.00
Ending balances, December 31				
General fund	\$1,054,362	\$1,005,669	\$1,037,957	3.21
Total	\$1,054,362	\$1,005,669	\$1,037,957	3.21

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$808,257	\$814,897	\$879,078	7.88
State revenues	\$87,189	\$234,129	\$98,648	-57.87
Federal revenues	\$569,830	\$293,735	\$353,210	20.25
Total revenues (all sources)	\$1,465,276	\$1,342,761	\$1,330,936	-0.88
Investments				
Operating investment	\$1,054,362	\$1,157,170	\$1,212,827	4.81
State capital investment	\$0	\$234,129	\$0	-100.00
Federal capital investment	\$0	\$0	\$66,210	100.00
Total investment	\$1,054,362	\$1,391,299	\$1,279,037	-8.07

Intercity Transit

Ann Freeman-Manzanares
General Manager
526 Pattison SE, PO Box 659
Olympia, WA 98507-0659
360-705-5837
www.intercitytransit.com



Service area

The cities of Olympia, Lacey, Tumwater and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.

Congressional districts

3 and 9

Legislative districts

2, 22 and 35

Type of government

PTBA

Governing body

Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater and Yelm; three citizen representatives appointed by the authority; and a labor representative.

Tax authorized

0.8 percent total sales and use tax (2018): 0.3 percent approved in 1980, an additional 0.3 percent approved in 2002, and an additional 0.2 percent approved in 2010. Voters approved an additional 0.4 percent in November 2018, effective April 2019.

Transit development plan

[Intercity Transit TDP](#)

Intermodal connections

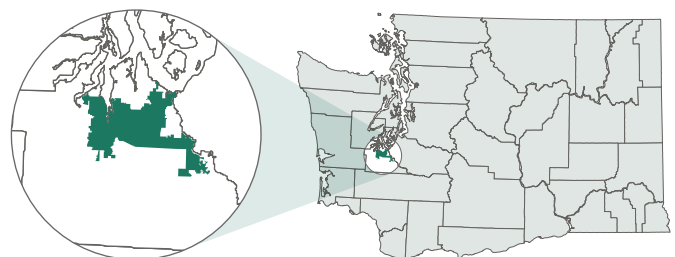
The Olympia Transit Center provides connections to Mason Transit and Grays Harbor Transit routes that serve Olympia. Intercity Transit's express bus service also provides inter-county connections to local Pierce Transit service, as well as Sound Transit's express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma.

Fixed route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College and Saint Martin's University.

Intercity Transit also provides service connections to four regional park and ride lots; Amtrak and Greyhound intercity stations; and the south Thurston County demand response provider, Rural Transit.

Fares

- \$1.25 (50 cents reduced fare) per fixed route boarding
- Daily passes are \$2.50 (\$1.00 reduced fare)
- Ages five and under ride free



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	184,157	183,795	186,686	1.57
Total vehicle hours	191,296	190,895	194,064	1.66
Revenue vehicle miles	2,341,325	2,341,333	2,381,814	1.73
Total vehicle miles	2,476,511	2,476,814	2,507,925	1.26
Passenger trips	3,943,343	3,761,602	3,595,607	-4.41
Diesel fuel consumed (gallons)	495,502	483,797	488,774	1.03
Employees - FTEs	204.2	202.3	186.6	-8.03
Operating expenses	\$21,929,973	\$23,309,754	\$25,066,935	7.54
Farebox revenues	\$2,569,963	\$2,316,371	\$2,461,024	6.24
Commuter bus services (direct operated)				
Revenue vehicle hours	21,741	20,873	19,916	-4.58
Total vehicle hours	23,965	20,873	21,940	5.11
Revenue vehicle miles	543,378	516,499	495,010	-4.16
Total vehicle miles	592,163	560,843	546,296	-2.59
Passenger trips	170,456	162,560	167,823	3.24
Diesel fuel consumed (gallons)	104,993	120,942	122,194	1.04
Employees - FTEs	24.0	23.8	19.5	-18.28
Operating expenses	\$2,661,077	\$2,750,422	\$2,772,737	0.81
Farebox revenues	\$243,220	\$219,148	\$184,775	-15.68
Commuter bus services (purchased transportation)				
Revenue vehicle hours	1,862	934	0	-100.00
Total vehicle hours	2,504	1,257	0	-100.00
Revenue vehicle miles	50,363	25,190	0	-100.00
Total vehicle miles	89,990	45,171	0	-100.00
Passenger trips	22,058	9,450	0	-100.00
Operating expenses	\$401,614	\$210,409	\$0	-100.00
Farebox revenues	\$64,014	\$31,696	\$0	-100.00
Demand response services (direct operated)				
Revenue vehicle hours	74,601	76,921	79,644	3.54
Total vehicle hours	81,029	84,498	86,975	2.93
Revenue vehicle miles	956,980	963,497	989,537	2.70
Total vehicle miles	1,057,514	1,077,154	1,087,882	1.00
Passenger trips	172,852	175,596	190,907	8.72
Diesel fuel consumed (gallons)	103,377	107,765	129,038	19.74
Gasoline fuel consumed (gallons)	5,157	5,191	4,692	-9.61
Propane fuel consumed (gallons)	0	0	18,367	100.00
Employees - FTEs	84.2	87.8	86.6	-1.33
Operating expenses	\$8,619,392	\$9,717,186	\$10,158,672	4.54
Farebox revenues	\$285,297	\$273,955	\$176,947	-35.41
Vanpooling services (direct operated)				
Revenue vehicle hours	84,805	80,872	78,274	-3.21
Total vehicle hours	84,805	80,872	78,274	-3.21
Revenue vehicle miles	3,075,894	2,938,498	3,023,074	2.88
Total vehicle miles	3,075,894	3,091,274	3,023,074	-2.21
Passenger trips	602,430	550,202	520,843	-5.34
Gasoline fuel consumed (gallons)	192,389	183,614	184,953	0.73
Employees - FTEs	9.6	9.6	10.1	4.27
Operating expenses	\$1,654,236	\$1,646,017	\$2,198,639	33.57
Vanpool revenue	\$1,544,524	\$1,434,951	\$1,391,732	-3.01

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$36,811,767	\$38,680,923	\$41,385,029	6.99
Farebox revenues	\$3,162,494	\$2,841,170	\$2,822,746	-0.65
Vanpooling revenue	\$1,544,524	\$1,434,951	\$1,391,732	-3.01
Federal Section §5307 Operating	\$198,467	\$3,146,289	\$318,254	-89.88
Federal Section §5307 Preventative	\$0	\$0	\$6,550,026	100.00
FTA JARC (§5316) Program	\$51,626	\$0	\$0	-
Other federal operating	\$0	\$0	\$136,225	100.00
State Regional Mobility Operating Grants	\$1,088,816	\$642,111	\$470,204	-26.77
State Special Needs Operating Grants	\$760,238	\$639,614	\$1,123,176	75.60
Other state operating grants	\$0	\$0	\$639,453	100.00
Other operating sub-total	\$1,115,900	\$743,947	\$1,541,477	107.20
Other-Advertising	\$365,207	\$390,047	\$401,176	2.85
Other-Interest	\$397,129	\$57,444	\$797,036	1287.50
Other-Gain (loss) on sale of assets	\$253,741	\$169,593	\$64,522	-61.95
Other-MISC	\$99,823	\$126,863	\$278,743	119.72
Total (excludes capital revenues)	\$44,733,832	\$48,129,005	\$56,378,322	17.14
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$165,709	\$1,735,822	\$336,438	-80.62
Federal Section §5309 Capital Grants	\$369	\$0	\$208,172	100.00
FTA JARC (§5316) Program	\$51,626	\$0	\$0	-
Federal STP Grants	\$0	\$0	\$862,570	100.00
CM/AQ and other federal grants	\$0	\$1,225,000	\$751,502	-38.65
Total federal capital	\$166,078	\$2,960,822	\$2,158,682	-27.09
State capital grant revenues				
State Regional Mobility Grants	\$702,350	\$0	\$434,082	100.00
State Vanpool Grants	\$0	\$0	\$479,375	100.00
Total State Capital	\$702,350	\$0	\$913,457	100.00
Local Capital Expenditures				
Local Funds	\$1,249,094	\$1,585,714	\$3,725,297	134.93
Total local capital	\$1,249,094	\$1,585,714	\$3,725,297	134.93
Other expenditures				
Other-Expenditures	\$26,007	\$174,965	\$210,072	20.07
Depreciation (not included in total expenditures)	\$5,176,572	\$4,813,412	\$3,689,151	-23.36
Ending balances, December 31				
Unrestricted cash and investments	\$49,740,858	\$55,006,325	\$65,804,833	19.63
Total	\$49,740,858	\$55,006,325	\$65,804,833	19.63

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$42,634,685	\$43,700,991	\$47,140,984	7.87
State revenues	\$2,551,404	\$1,281,725	\$3,146,290	145.47
Federal revenues	\$416,171	\$6,107,111	\$9,163,187	50.04
Total revenues (all sources)	\$45,602,260	\$51,089,827	\$59,450,461	16.36
Investments				
Operating investment	\$35,266,292	\$37,633,788	\$40,196,983	6.81
Local capital investment	\$1,249,094	\$1,585,714	\$3,725,297	134.93
State capital investment	\$702,350	\$0	\$913,457	100.00
Federal capital investment	\$166,078	\$2,960,822	\$2,158,682	-27.09
Other investment	\$26,007	\$174,965	\$210,072	20.07
Total investment	\$37,409,821	\$42,355,289	\$47,204,491	11.45

Kitsap Transit

John Clauson
Executive Director
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Bremerton, WA 98337-1888
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www.kitsaptransit.com



Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26 and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners

Tax authorized

0.9 percent of sales tax: 0.5 percent approved in 1993, increased to 0.8 in 2001, and 0.9 in 2016.

Transit development plan

[Kitsap Transit TDP](#)

Intermodal connections

Kitsap Transit provides connections with Clallam Transit in Poulsbo and to Bainbridge Island; Jefferson Transit in Poulsbo; Mason Transit in Bremerton; and Pierce Transit at the Purdy park and ride.

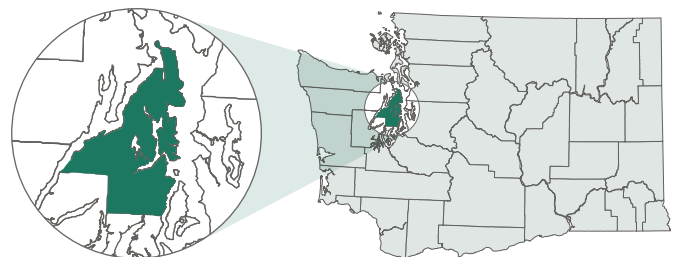
Kitsap Transit provides service to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island and Kingston. The agency also coordinates its bus routes with its foot ferries that operate between Port Orchard and Bremerton, and between Annapolis and Bremerton. See Chapter 7 Ferry Systems for more about the Kitsap Transit Foot Ferry.

Kitsap Transit provides bus service to both Olympic College campuses, as well as many of the public schools in Bremerton, Port Orchard, Poulsbo and Bainbridge Island.

Fares

Base fare is \$2.00 per trip (\$1.00 reduced fare) for fixed route and paratransit. Outlying paratransit fare is \$3.00. \$50 for monthly pass. Vanpool rates are based on the size of van and miles of service.

Bremerton/Kingston to Seattle base fare is \$2.00 and Seattle to Bremerton/Kingston is \$10.00. Reduced fares are half off the base fare. Monthly passes are available at \$168.00, and \$360.00 for the ORCA PugetPass, good on most neighboring transit systems.



Notes: Kitsap Transit's 2017 sales tax contained ferry sales tax funds. The agency has removed these funds from its transit data sheet (from \$47,844,901 to \$37,102,229). The funds are accounted for in the Kitsap Foot Ferry entry.

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	123,882	129,811	133,590	2.91
Total vehicle hours	148,073	154,861	158,028	2.05
Revenue vehicle miles	2,061,372	2,137,370	2,178,086	1.90
Total vehicle miles	2,502,140	2,618,680	2,662,594	1.68
Passenger trips	2,590,434	2,533,304	2,510,211	-0.91
Diesel fuel consumed (gallons)	478,330	493,124	509,839	3.39
Propane fuel consumed (gallons)	0	0	9,835	100.00
Electricity consumed (kWh)	0	0	323	100.00
Employees - FTEs	126.0	157.0	168.3	7.20
Operating expenses	\$20,268,078	\$21,414,295	\$22,365,779	4.44
Farebox revenues	\$4,147,052	\$4,023,907	\$4,031,367	0.19
Demand response services (direct operated)				
Revenue vehicle hours	87,169	84,383	87,531	3.73
Total vehicle hours	94,715	96,207	97,130	0.96
Revenue vehicle miles	1,276,540	1,207,912	1,251,612	3.62
Total vehicle miles	1,405,008	1,357,581	1,414,153	4.17
Passenger trips	290,394	283,463	294,105	3.75
Diesel fuel consumed (gallons)	113,895	91,028	87,093	-4.32
Gasoline fuel consumed (gallons)	1,869	1,437	1,478	2.85
Propane fuel consumed (gallons)	59,297	104,305	121,934	16.90
Employees - FTEs	77.0	88.0	98.6	11.99
Operating expenses	\$10,852,630	\$11,151,773	\$12,345,560	10.70
Farebox revenues	\$311,177	\$266,329	\$246,783	-7.34
Demand response taxi services (purchased transportation)				
Revenue vehicle hours	42	585	387	-33.85
Total vehicle hours	42	585	387	-33.85
Revenue vehicle miles	946	12,171	7,530	-38.13
Total vehicle miles	946	12,171	7,732	-36.47
Passenger trips	112	1,999	1,307	-34.62
Operating expenses	\$8,164	\$60,845	\$54,407	-10.58
Farebox revenues	\$0	\$0	\$1,420	100.00
Vanpooling services (direct operated)				
Revenue vehicle hours	24,841	27,762	25,887	-6.75
Total vehicle hours	24,841	27,762	25,888	-6.76
Revenue vehicle miles	819,381	879,730	776,515	-11.73
Total vehicle miles	819,381	879,730	776,515	-11.73
Passenger trips	175,920	179,883	168,402	-6.38
Diesel fuel consumed (gallons)	5,405	4,338	4,385	1.08
Gasoline fuel consumed (gallons)	46,078	53,970	47,168	-12.60
Employees - FTEs	3.0	4.0	4.7	17.78
Operating expenses	\$959,633	\$1,135,665	\$1,141,786	0.54
Vanpool revenue	\$481,700	\$505,729	\$474,125	-6.25

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$34,579,744	\$37,102,229	\$41,743,041	12.51
Farebox revenues	\$4,458,229	\$4,290,236	\$4,279,570	-0.25
Vanpooling revenue	\$481,700	\$505,729	\$474,125	-6.25
Federal Section §5307 Preventative	\$944	\$0	\$66,168	100.00
Other federal operating	\$89,496	\$0	\$0	-
Other state operating grants	\$82,735	\$82,735	\$675,004	715.86
Other operating sub-total	\$850,562	\$994,725	\$1,700,288	70.93
Other-Advertising	\$134,157	\$118,826	\$113,001	-4.90
Other-Interest	\$97,371	\$311,652	\$1,205,367	286.77
Other-Gain (loss) on sale of assets	\$174,898	\$85,781	\$0	-100.00
Other-MISC	\$444,136	\$478,466	\$381,920	-20.18
Total (excludes capital revenues)	\$40,543,410	\$42,975,654	\$48,938,196	13.87
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$6,866,116	\$3,341,842	\$3,922,251	17.37
Federal Section §5309 Capital Grants	\$0	\$92,908	\$577,336	521.41
CM/AQ and other federal grants	\$76,639	\$573,234	\$1,875,267	227.14
Total federal capital	\$6,942,755	\$4,007,984	\$6,374,854	59.05
State capital grant revenues				
State Regional Mobility Grants	\$1,452,025	\$1,595,717	\$5,100,988	219.67
Other state capital funds	\$3,693,671	\$0	\$0	-
Total state capital	\$5,145,696	\$1,595,717	\$5,100,988	219.67
Local capital expenditures				
Local funds	\$6,980,355	\$0	\$0	-
Total local capital	\$6,980,355	\$0	\$0	-
Other expenditures				
Depreciation (not included in total expenditures)	\$6,980,355	\$1,199,536	\$8,256,036	588.27
Debt service				
Interest	\$114,918	\$375,163	\$1,201,440	220.24
Principal	\$686,088	\$716,125	\$3,302,542	361.17
Total debt service	\$801,006	\$1,091,288	\$4,503,982	312.72
Ending balances, December 31				
Unrestricted cash and investments	\$12,132,771	\$19,447,298	\$25,487,119	31.06
Capital reserve funds	\$0	\$47,763,494	\$38,309,936	-19.79
Contingency reserve	\$700,000	\$700,000	\$700,000	0.00
Debt service funds	\$404,178	\$1,035,713	\$1,267,439	22.37
Other	\$178,617	\$310,357	\$205,136	-33.90
Total	\$13,415,566	\$69,256,862	\$65,969,630	-4.75

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$40,370,235	\$42,892,919	\$48,197,024	12.37
State revenues	\$5,228,431	\$1,678,452	\$5,775,992	244.13
Federal revenues	\$7,033,195	\$4,007,984	\$6,441,022	60.70
Total revenues (all sources)	\$52,631,861	\$48,579,355	\$60,414,038	24.36
Investments				
Operating investment	\$32,088,505	\$33,762,578	\$35,907,532	6.35
Local capital investment	\$6,980,355	\$0	\$0	0.00
State capital investment	\$5,145,696	\$1,595,717	\$5,100,988	219.67
Federal capital investment	\$6,942,755	\$4,007,984	\$6,374,854	59.05
Other investment	\$801,006	\$1,091,288	\$4,503,982	312.72
Total investment	\$51,958,317	\$40,457,567	\$51,887,356	28.25

Link Transit

Richard DeRock
General Manager
2700 Euclid Avenue
Wenatchee, WA 98801
509-664-7600
www.linktransit.com



Service area

Chelan County and portions of Douglas County

Congressional districts

4 and 8

Legislative district

12

Type of government

PTBA

Governing body

Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member.

Tax authorized

0.4 percent total sales and use tax approved in 1990.

Transit development plan

[Link Transit TDP](#)

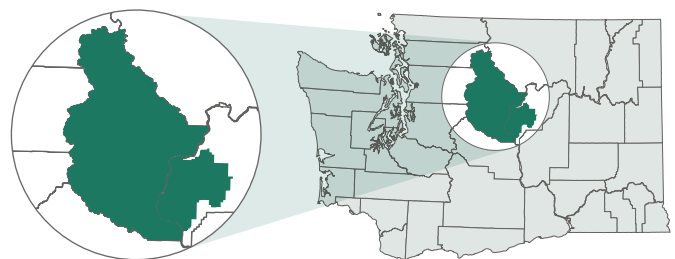
Intermodal connections

Link Transit provides service to all public elementary, middle and high schools within the city of Wenatchee. The agency provides service to Wenatchee Valley College as well. Additionally, the agency serves most major public schools in the cities of East Wenatchee, Chelan and Leavenworth; as well as the communities of Entiat, Rock Island, Orondo, Waterville and Peshastin.

Connections with Amtrak, Northwestern Trailways, Wenatchee Valley Shuttle and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.

Fares

- One-zone fare – \$1.00 per boarding (\$2.00 for a day pass)
- Two-zone fare – \$2.50 (\$5.00 for a day pass)
- Shuttle service – free
- Paratransit service (for individuals with disabilities, Medicare card holders and persons 65 and over) – \$1.50 per boarding



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	72,080	71,808	74,751	4.10
Total vehicle hours	77,174	77,175	79,412	2.90
Revenue vehicle miles	1,455,327	1,449,283	1,509,287	4.14
Total vehicle miles	1,521,440	1,571,995	1,584,225	0.78
Passenger trips	909,420	885,715	883,023	-0.30
Diesel fuel consumed (gallons)	229,216	190,565	197,672	3.73
Propane fuel consumed (gallons)	74,104	48,783	52,512	7.64
Electricity consumed (kWh)	69,678	166,005	130,305	-21.51
Employees - FTEs	77.6	77.2	78.9	2.20
Operating expenses	\$9,037,317	\$9,058,868	\$9,712,748	7.22
Farebox revenues	\$558,829	\$558,306	\$534,111	-4.33
Route deviated services (direct operated)				
Revenue vehicle hours	11,892	11,884	11,445	-3.69
Total vehicle hours	13,037	12,773	12,512	-2.04
Revenue vehicle miles	295,341	294,013	289,670	-1.48
Total vehicle miles	319,120	317,751	312,916	-1.52
Passenger trips	72,493	65,980	64,072	-2.89
Diesel fuel consumed (gallons)	12,047	39,848	39,061	-1.98
Gasoline fuel consumed (gallons)	6,559	9,221	8,419	-8.70
Propane fuel consumed (gallons)	0	10,276	10,377	0.98
Employees - FTEs	12.8	12.8	15.6	21.87
Operating expenses	\$1,495,686	\$1,499,253	\$1,528,858	1.97
Farebox revenues	\$44,658	\$41,378	\$38,969	-5.82
Demand response services (direct operated)				
Revenue vehicle hours	17,682	17,950	19,644	9.44
Total vehicle hours	18,814	19,164	21,150	10.36
Revenue vehicle miles	217,879	218,127	233,053	6.84
Total vehicle miles	250,586	251,720	270,719	7.55
Passenger trips	49,533	52,156	52,740	1.12
Gasoline fuel consumed (gallons)	8,816	6,796	8,967	31.95
Propane fuel consumed (gallons)	0	24,472	17,374	-29.00
Employees - FTEs	17.9	17.9	19.7	10.06
Operating expenses	\$1,958,540	\$1,978,139	\$2,230,156	12.74
Farebox revenues	\$32,380	\$34,591	\$46,391	34.11
Demand response services (purchased transportation)				
Revenue vehicle hours	243	285	342	20.00
Total vehicle hours	350	417	509	22.06
Revenue vehicle miles	3,217	4,093	5,744	40.34
Total vehicle miles	5,441	7,212	9,942	37.85
Passenger trips	3,151	2,739	2,148	-21.58
Gasoline fuel consumed (gallons)	453	601	829	37.94
Operating expenses	\$52,695	\$54,648	\$46,533	-14.85
Farebox revenues	\$731	\$888	\$847	-4.62

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$11,872,514	\$11,910,262	\$12,854,641	7.93
Farebox revenues	\$636,598	\$635,163	\$620,318	-2.34
Federal Section \$5307 Operating	\$2,160,420	\$2,195,750	\$2,086,711	-4.97
Federal Section \$5311 Operating	\$337,500	\$362,500	\$387,500	6.90
Other federal operating	\$124,676	\$137,451	\$150,650	9.60
State Regional Mobility Operating Grants	\$624,000	\$624,000	\$645,000	3.37
State Special Needs Operating Grants	\$291,216	\$328,706	\$366,196	11.41
Other operating sub-total	\$166,291	\$225,989	\$321,941	42.46
Other-Advertising	\$42,061	\$2,975	\$0	-100.00
Other-Interest	\$47,068	\$147,317	\$248,305	68.55
Other-MISC	\$77,162	\$75,697	\$73,636	-2.72
Total (excludes capital revenues)	\$16,213,215	\$16,419,821	\$17,432,957	6.17
Federal capital grant revenues				
Federal Section \$5310 Capital Grants	\$0	\$130,910	\$193,675	47.95
CM/AQ and other federal grants	\$0	\$2,500,000	\$439,981	-82.40
Total federal capital	\$0	\$2,630,910	\$633,656	-75.91
State capital grant revenues				
State Regional Mobility Grants	\$0	\$0	\$1,854,047	100.00
Total state capital	\$0	\$0	\$1,854,047	100.00
Local capital expenditures				
Local funds	\$989,562	\$1,472,052	\$1,528,094	3.81
Total local capital	\$989,562	\$1,472,052	\$1,528,094	3.81
Other expenditures				
Depreciation (not included in total expenditures)	\$2,422,928	\$2,330,145	\$2,304,212	-1.11
Ending balances, December 31				
General fund	\$1,018,524	\$3,767,338	\$2,905,699	-22.87
Unrestricted cash and investments	\$6,192,213	\$5,993,568	\$7,541,358	25.82
Capital reserve funds	\$2,381,004	\$3,602,004	\$4,276,164	18.72
Contingency reserve	\$1,580,000	\$1,600,000	\$1,620,001	1.25
Total	\$11,171,741	\$14,962,910	\$16,343,222	9.22

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$12,675,403	\$12,771,414	\$13,796,900	8.03
State revenues	\$915,216	\$952,706	\$2,865,243	200.75
Federal revenues	\$2,622,596	\$5,326,611	\$3,258,517	-38.83
Total revenues (all sources)	\$16,213,215	\$19,050,731	\$19,920,660	4.57
Investments				
Operating investment	\$12,544,238	\$12,590,908	\$13,518,295	7.37
Local capital investment	\$989,562	\$1,472,052	\$1,528,094	3.81
State capital investment	\$0	\$0	\$1,854,047	100.00
Federal capital investment	\$0	\$2,630,910	\$633,656	-75.91
Total investment	\$13,533,800	\$16,693,870	\$17,534,092	5.03

RiverCities Transit

Amy Asher
Transit Manager
254 Oregon Way
Longview, WA 98632
360-442-5663
www.rctransit.org



Service area

Cities of Longview and Kelso

Congressional district

3

Legislative districts

19 and 20

Type of government

PTBA contracting with the City of Longview

Governing body

Five-member board of directors: two city council members of Kelso, two city council members of Longview, and one Cowlitz County commissioner.

Tax authorized

0.3 percent sales and use tax: 0.1 percent sales and use tax approved in 1987, and an additional 0.2 percent approved in 2008.

Transit development plan

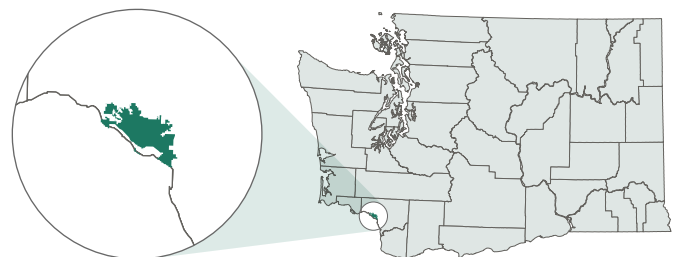
[Cowlitz Transit TDP](#)

Intermodal connections

RiverCities Transit provides service to public elementary, middle and high schools within Longview and Kelso, as well as Lower Columbia College. Connections with Greyhound, Amtrak, Lower Columbia Community Action Program, Columbia County Rider and Wahkiakum on the Move are available at the RiverCities Transit Center and Kelso Train Depot.

Fares

- Base fare: \$1.00 per boarding, \$2.00 daily pass and \$14.00 monthly pass.
- Demand response: \$1.00 per boarding, \$15.00 monthly pass, \$10.00 20-ride punch card.
- Reduced fares are available to customers 65 and older, and customers with a Medicare card.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	28,112	26,372	25,506	-3.28
Total vehicle hours	29,005	27,370	26,466	-3.30
Revenue vehicle miles	365,564	344,310	322,524	-6.33
Total vehicle miles	377,411	355,067	332,242	-6.43
Passenger trips	396,896	377,835	354,317	-6.22
Diesel fuel consumed (gallons)	80,848	77,957	72,417	-7.11
Employees - FTEs	181.0	18.9	20.5	8.03
Operating Expenses	\$3,005,450	\$3,033,187	\$2,881,260	-5.01
Farebox revenues	\$160,952	\$153,470	\$147,065	-4.17
Demand response services (purchased transportation)				
Revenue vehicle hours	21,307	22,600	23,861	5.58
Total vehicle hours	23,351	24,790	26,096	5.27
Revenue vehicle miles	177,479	184,707	199,135	7.81
Total vehicle miles	198,763	208,505	221,924	6.44
Passenger trips	49,893	49,546	52,622	6.21
Diesel fuel consumed (gallons)	2,907	4,119	1,824	-55.72
Gasoline fuel consumed (gallons)	31,586	33,016	29,845	-9.60
Propane fuel consumed (gallons)	0	0	9,682	100.00
Employees - FTEs	15.7	16.6	17.5	5.49
Operating expenses	\$1,409,229	\$1,592,693	\$1,622,928	1.90
Farebox revenues	\$31,743	\$35,145	\$30,037	-14.53
Vanpooling services (direct operated)				
Revenue vehicle hours	82	10	0	-100.00
Total vehicle hours	82	10	0	-100.00
Revenue vehicle miles	3,711	226	0	-100.00
Total vehicle miles	3,711	226	0	-100.00
Passenger trips	310	18.0	0	-100.00
Gasoline fuel consumed (gallons)	262	146	0	-100.00
Employees - FTEs	0.04	0.01	0.0	-100.00
Operating expenses	\$27,101	\$10,913	\$0	-100.00
Vanpool revenue	\$1,875	\$288	\$0	-100.00

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$3,672,373	\$3,737,541	\$4,046,576	8.27
Farebox revenues	\$192,695	\$188,615	\$177,102	-6.10
Vanpooling revenue	\$1,875	\$288	\$0	-100.00
Other federal operating	\$149,110	\$299,858	\$312,582	4.24
State Special Needs Operating Grants	\$183,167	\$135,678	\$222,468	63.97
Other operating sub-total	\$55,214	\$56,087	\$87,796	56.54
Other-Advertising	\$22,946	\$22,687	\$24,877	9.65
Other-Interest	\$12,641	\$22,709	\$39,449	73.72
Other-Gain (loss) on sale of assets	\$0	\$0	\$3,000	100.00
Other-MISC	\$19,627	\$10,691	\$20,470	91.47
Total (excludes capital revenues)	\$4,254,434	\$4,418,067	\$4,846,524	9.70
Federal capital grant revenues				
Federal Section 5310 Capital Grants	\$0	\$0	\$172,125	100.00
Total federal capital	\$0	\$0	\$172,125	100.00
Local capital expenditures				
Local funds	\$84,708	\$330,285	\$0	-100.00
Total local capital	\$84,708	\$330,285	\$0	-100.00
Other expenditures				
Other-expenditures	\$0	\$0	\$533,786	100.00
Depreciation (not included in total expenditures)	\$0	\$0	\$447,116	100.00
Ending balances, December 31				
Unrestricted cash and investments	\$2,556,831	\$1,845,714	\$1,577,998	-14.50
Total	\$2,556,831	\$1,845,714	\$1,577,998	-14.50

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$3,922,157	\$3,982,531	\$4,311,474	8.26
State revenues	\$183,167	\$135,678	\$222,468	63.97
Federal revenues	\$149,110	\$299,858	\$484,707	61.65
Total revenues (all sources)	\$4,254,434	\$4,418,067	\$5,018,649	13.59
Investments				
Operating investment	\$4,441,780	\$4,636,793	\$4,504,188	-2.86
Local capital investment	\$84,708	\$330,285	\$0	-100.00
Federal capital investment	\$0	\$0	\$172,125	100.00
Other investment	\$0	\$0	\$533,786	100.00
Total investment	\$4,526,488	\$4,967,078	\$5,210,099	4.89

Selah Transit

Donald Wayman
Selah Transit
City Administrator
115 West Naches Avenue
Selah, WA 98942
509-698-7333
www.selahwa.gov



Service area

City of Selah

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council

Tax authorized

0.3 percent total sales and use tax approved in 2007.

Transit development plan

Information included in the [Yakima Transit TDP](#)

Intermodal connections

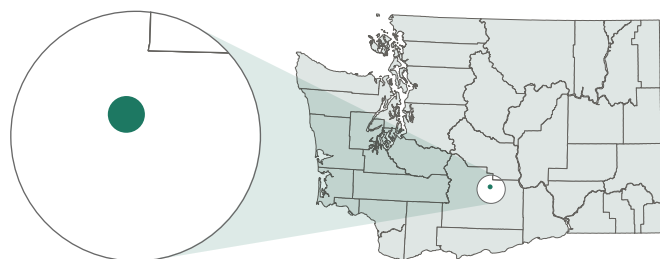
Selah Transit connects with Yakima Transit, which provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People's Community Connector, and the Yakima-Ellensburg Commuter.

Fares

Fixed route (per boarding):

- Fixed route day pass – \$1.00
- Fixed route monthly pass (Selah residents) – \$15.00
- Fixed route monthly pass (non-Selah residents) – \$30.00
- Dial-a-ride boarding – \$2.00
- Dial-a-ride ticket books – \$20.00
- Children under 6 – free

Note: Selah Transit contracted with Yakima Transit until early 2018. Yakima Transit shows farebox revenue for services including Selah Transit.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (purchased transportation)				
Revenue vehicle hours	6,222	5,728	6,053	5.67
Total vehicle hours	6,481	5,926	6,355	7.24
Revenue vehicle miles	113,415	99,201	122,482	23.47
Total vehicle miles	115,076	104,010	137,620	32.31
Passenger trips	75,712	72,235	9,590	-86.72
Diesel fuel consumed (gallons)	8,564	8,332	0	-100.00
Gasoline fuel consumed (gallons)	0	17,732	17,732	0.00
Employees - FTEs	2.0	2.0	3.0	50.00
Operating expenses	\$255,768	\$211,096	\$205,728	-2.54
Demand response services (purchased transportation)				
Revenue vehicle hours	1,700	1,556	5,224	235.73
Total vehicle hours	1,857	1,638	5,870	258.36
Revenue vehicle miles	18,819	17,268	63,811	269.53
Total vehicle miles	20,403	18,183	71,698	294.31
Passenger trips	3,465	3,777	4,772	26.34
Diesel fuel consumed (gallons)	67	0	0	0.00
Gasoline fuel consumed (gallons)	2,319	2,047	3,409	66.54
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$61,585	\$56,384	\$94,958	68.41

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$396,737	\$432,400	\$440,704	1.92
Other operating sub-total	\$0	\$0	\$1,900	100.00
Other-Interest	\$0	\$0	\$1,900	100.00
Total (excludes capital revenues)	\$396,737	\$432,400	\$442,604	2.36
Ending balances, December 31				
Unrestricted cash and investments	\$290,974	\$312,467	\$222,398	-28.83
Total	\$290,974	\$312,467	\$222,398	-28.83

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$396,737	\$432,400	\$442,604	2.36
Total revenues (all sources)	\$396,737	\$432,400	\$442,604	2.36
Investments				
Operating investment	\$317,353	\$267,480	\$300,686	12.41
Total investment	\$317,353	\$267,480	\$300,686	12.41

Skagit Transit

Dale S. O'Brien
Executive Director
600 County Shop Lane
Burlington, WA 98233
360-757-8801
www.skagittransit.org



Service area

Urban and rural areas in Skagit County, as well as connector service to Bellingham and express commuter service to Everett.

Congressional districts

1 and 2

Legislative districts

10, 39 and 40

Type of government

PTBA

Governing body

Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes and Sedro-Woolley.

Tax authorized

0.4 percent sales tax: 0.2 percent approved in 1993, and an additional 0.2 percent approved in 2008.

Transit Development Plan

[Skagit Transit TDP](#)

Intermodal connections

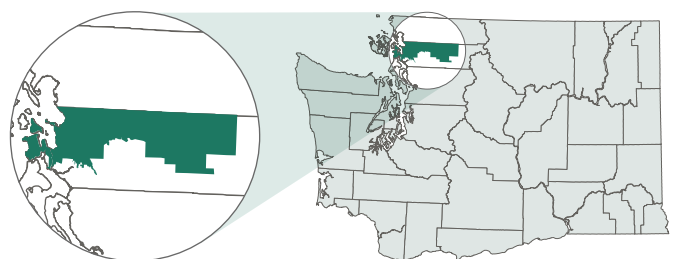
Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete.

Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom and Snohomish counties at Everett Station.

Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon, as well as with Washington State Ferries in Anacortes, serving the San Juan Islands.

Fares

- Local fixed route – \$1.00 per boarding
- Commuter bus service – \$2.00 per boarding
- Paratransit – by donation



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	56,983	58,923	61,192	3.85
Total vehicle hours	59,417	61,616	63,567	3.17
Revenue vehicle miles	858,705	885,452	873,956	-1.30
Total vehicle miles	918,416	945,349	935,017	-1.09
Passenger trips	578,638	554,403	591,047	6.61
Diesel fuel consumed (gallons)	152,325	160,164	165,770	3.50
Employees - FTEs	50.0	54.4	60.5	11.20
Operating expenses	\$5,674,801	\$6,373,559	\$6,919,109	8.56
Farebox revenues	\$296,409	\$309,037	\$332,209	7.50
Commuter bus services (direct operated)				
Revenue vehicle hours	10,833	12,141	15,206	25.25
Total vehicle hours	11,606	12,944	16,160	24.85
Revenue vehicle miles	333,546	381,176	464,843	21.95
Total vehicle miles	359,589	402,128	491,359	22.19
Passenger trips	116,348	112,563	139,223	23.68
Diesel fuel consumed (gallons)	50,459	56,957	64,657	13.52
Employees - FTEs	9.5	8.7	15.3	75.29
Operating expenses	\$1,135,743	\$1,174,798	\$1,756,969	49.55
Farebox revenues	\$107,963	\$99,916	\$106,833	6.92
Demand response services (direct operated)				
Revenue vehicle hours	30,117	31,074	33,239	6.97
Total vehicle hours	33,068	34,475	36,755	6.61
Revenue vehicle miles	333,768	341,618	332,231	-2.75
Total vehicle miles	394,086	403,452	382,786	-5.12
Passenger trips	64,652	63,992	66,829	4.43
Diesel fuel consumed (gallons)	38,056	32,542	23,264	-28.51
Propane fuel consumed (gallons)	0	16,116	39,756	146.69
Employees - FTEs	39.7	41.7	41.6	-0.31
Operating expenses	\$3,977,696	\$4,489,672	\$4,863,646	8.33
Farebox revenues	\$6,254	\$7,187	\$7,886	9.73
Vanpooling services (direct operated)				
Revenue vehicle hours	29,868	27,220	29,401	8.01
Total vehicle hours	30,414	27,220	29,401	8.01
Revenue vehicle miles	1,037,565	996,484	1,074,576	7.84
Total vehicle miles	1,037,565	996,484	1,074,576	7.84
Passenger trips	118,028	107,928	110,388	2.28
Gasoline fuel consumed (gallons)	58,812	57,197	60,583	5.92
Employees - FTEs	2.4	2.3	2.2	-5.96
Operating expenses	\$563,168	\$608,602	\$663,830	9.07
Vanpool revenue	\$448,544	\$448,444	\$462,906	3.22

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$11,119,193	\$11,711,091	\$13,055,020	11.48
Farebox revenues	\$410,626	\$416,140	\$446,928	7.40
Vanpooling revenue	\$448,544	\$448,444	\$462,906	3.22
Federal Section §5307 Operating	\$1,753,642	\$1,695,387	\$122,213	-92.79
Other federal operating	\$49,755	\$63,369	\$120,459	90.09
State Regional Mobility Operating Grants	\$31,006	\$89,736	\$278,400	210.24
State Special Needs Operating Grants	\$146,014	\$250,437	\$120,936	-51.71
State operating distribution	\$44,549	\$102,851	\$0	-100.00
Other operating sub-total	\$92,997	\$154,710	\$293,979	90.02
Other-Interest	\$32,999	\$70,740	\$177,475	150.88
Other-Gain (loss) on sale of assets	\$4,832	\$24,043	\$44,521	85.17
Other-MISC	\$55,166	\$59,927	\$71,983	20.12
Total (excludes capital revenues)	\$14,096,326	\$14,932,165	\$14,900,841	-0.21
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$0	\$58,509	\$981,624	1577.73
Federal Section §5310 Capital Grants	\$428	\$0	\$77,804	100.00
CM/AQ and other federal grants	\$234,946	\$0	\$0	-
Total federal capital	\$235,374	\$58,509	\$1,059,428	1710.71
State capital grant revenues				
State Special Needs Grants	\$233,318	\$0	\$642,150	100.00
State Vanpool Grants	\$149,297	\$0	\$191,750	100.00
Other state capital funds	\$0	\$820,947	\$0	-100.00
Total state capital	\$382,615	\$820,947	\$833,900	1.58
Local capital expenditures				
Local funds	\$1,739,932	\$2,241,787	\$788,693	-64.82
Total local capital	\$1,739,932	\$2,241,787	\$788,693	-64.82
Other expenditures				
Depreciation (not included in total expenditures)	\$1,498,991	\$2,191,303	\$2,446,808	11.66
Ending balances, December 31				
General fund	\$2,176,390	\$2,194,294	\$2,233,777	1.80
Unrestricted cash and investments	\$4,983,659	\$5,050,699	\$4,751,208	-5.93
Operating reserve	\$2,104,535	\$2,121,803	\$2,159,961	1.80
Capital reserve funds	\$4,279,348	\$4,314,918	\$4,393,142	1.81
Total	\$13,543,932	\$13,681,714	\$13,538,088	-1.05

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$12,071,360	\$12,730,385	\$14,258,833	12.01
State revenues	\$604,184	\$1,263,971	\$1,233,236	-2.43
Federal revenues	\$2,038,771	\$1,817,265	\$1,302,100	-28.35
Total revenues (all sources)	\$14,714,315	\$15,811,621	\$16,794,169	6.21
Investments				
Operating investment	\$11,351,408	\$12,646,631	\$14,203,554	12.31
Local capital investment	\$1,739,932	\$2,241,787	\$788,693	-64.82
State capital investment	\$382,615	\$820,947	\$833,900	1.58
Federal capital investment	\$235,374	\$58,509	\$1,059,428	1710.71
Total investment	\$13,709,329	\$15,767,874	\$16,885,575	7.09

Union Gap Transit

Arlene Fisher
City Manager
102 W. Ahtanum Road
Union Gap, WA 98903
509-248-0432
uniongapwa.gov/transit/



Service area

City of Union Gap

Congressional district

4

Legislative district

15

Type of government

City

Governing body

Seven-member city council

Tax authorized

0.2 percent total sales tax approved in 2008

Transit development plan

[City of Union Gap Transit TDP](#)

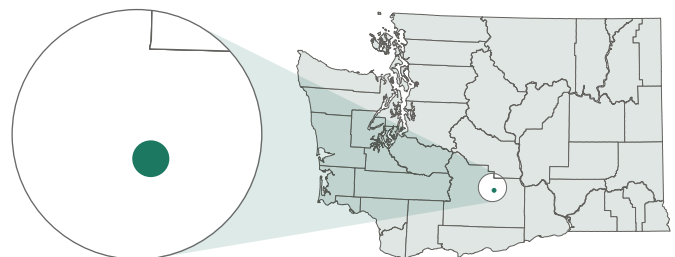
Intermodal connections

Union Gap Transit provides fixed route service to the Sears passenger shelter on Valley Mall Blvd. and Main St. for connections with Yakima Transit routes 7 and 9 and Selah Transit.

Yakama Nation Tribal Transit's Pahto Public Passage bus routes 1, 4 and 6 connect at the Sears Bus Stop Monday through Friday. These connector routes meet up with the CWA Airporter Shuttle for trips to Seattle and Greyhound, the Ellensburg Commuter and the Community Connector for trips throughout the Yakima Valley, as well as connections to Ben Franklin Transit in the Tri-Cities.

Fares

Free



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (purchased transportation)				
Revenue vehicle hours	12,440	15,416	14,453	-6.25
Total vehicle hours	13,062	16,187	15,176	-6.25
Revenue vehicle miles	165,438	167,478	160,434	-4.21
Total vehicle miles	185,886	188,178	180,263	-4.21
Passenger trips	29,480	23,160	24,346	5.12
Diesel fuel consumed (gallons)	5,016	3,048	0	-100.00
Gasoline fuel consumed (gallons)	20,856	26,076	27,057	3.76
Employees - FTEs	6.0	7.0	7.0	0.00
Operating expenses	\$610,307	\$727,144	\$713,509	-1.88
Demand response services (purchased transportation)				
Revenue vehicle hours	6,120	5,511	7,428	34.78
Total vehicle hours	6,426	6,192	8,346	34.79
Revenue vehicle miles	62,743	55,529	65,814	18.52
Total vehicle miles	70,498	62,392	73,949	18.52
Passenger trips	8,072	7,398	8,858	19.74
Gasoline fuel consumed (gallons)	4,361	3,708	4,036	8.85
Employees - FTEs	3.0	3.0	4.0	33.33
Operating expenses	\$160,890	\$158,816	\$187,933	18.33

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$1,114,664	\$982,493	\$1,081,879	10.12
Federal Section \$5307 Operating	\$0	\$0	\$287	100.00
State operating distribution	\$21,344	\$14,435	\$25,427	76.15
Total (excludes capital revenues)	\$1,136,008	\$996,928	\$1,107,593	11.10
Ending balances, December 31				
Operating reserve	\$2,966,427	\$3,208,131	\$3,192,911	-0.47
Total	\$2,966,427	\$3,208,131	\$3,192,911	-0.47

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$1,114,664	\$982,493	\$1,081,879	10.12
State revenues	\$21,344	\$14,435	\$25,427	76.15
Federal revenues	\$0	\$0	\$287	100.00
Total revenues (all sources)	\$1,136,008	\$996,928	\$1,107,593	11.10
Investments				
Operating investment	\$771,197	\$885,960	\$901,442	1.75
Total investment	\$771,197	\$885,960	\$901,442	1.75

Valley Transit

Angelic Peters
General Manager
1401 West Rose Street
Walla Walla, WA 99362
509-525-9140
www.valleytransit.com



Service area

Walla Walla/College Place area

Congressional district

5

Legislative district

16

Type of government

PTBA

Governing body

Eight-member board of directors composed of two Walla Walla County Commissioners, three Walla Walla City Council members, two College Place City Council members, and one non-voting member representing the Amalgamated Transit Union Local 757.

Tax authorized

0.6 percent total sales and use tax: 0.3 percent approved in 1980, and an additional 0.3 percent approved in 2010.

Transit development plan

[Valley Transit TDP](#)

Intermodal connections

Valley Transit makes connections with Columbia County Public Transportation to Dayton and Waitsburg, and the Travel Washington Grape Line to Pasco.

Note: In the summers of 2015–2017, Valley Transit conducted a promotional campaign, called Fare Free Summer. Farebox revenues reflect a decrease in these years due to this campaign, while ridership increased significantly.

Valley Transit makes connections with transportation providers operating in Oregon that provide service to the cities of Milton-Freewater, Pendleton and La Grande.

Valley Transit also provides connections to the regional airport upon passenger request.

Valley Transit provides service to all public and private elementary, middle and high schools in its service area. The agency provides service to all hospitals and medical clinics in Walla Walla and College Place as well. Additionally, the agency provides service to Walla Walla Community College, Whitman College and Walla Walla University.

Fares

- Fixed route service and Saturday and evening service is 50 cents per boarding. Seniors and individuals with disabilities with reduced fare permits are 25 cents per boarding. Monthly passes are available for \$20.00 per month. Reduced fare passes are available for \$10.00 per month for persons with special transportation needs.
- Paratransit service is 75 cents per boarding for qualifying riders. Monthly passes are available for \$12.00 per month.
- Job access passes are available for \$12.00 per month for qualifying riders.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	25,012	25,338	24,932	-1.60
Total vehicle hours	26,012	26,352	25,929	-1.61
Revenue vehicle miles	306,204	304,935	309,573	1.52
Total vehicle miles	324,922	327,783	326,229	-0.47
Passenger trips	625,522	637,617	632,606	-0.79
Diesel fuel consumed (gallons)	66,875	65,667	64,302	-2.08
CNG fuel consumed (therms)	9,713	6,214	7,363	18.49
Employees - FTEs	26.3	26.4	26.1	-1.14
Operating expenses	\$2,808,278	\$2,928,589	\$3,259,726	11.31
Farebox revenues	\$148,726	\$155,772	\$152,847	-1.88
Route deviated services (direct operated)				
Revenue vehicle hours	3,013	2,992	2,952	-1.34
Total vehicle hours	3,465	3,441	3,394	-1.37
Revenue vehicle miles	33,836	32,881	31,546	-4.06
Total vehicle miles	35,905	35,852	33,244	-7.27
Passenger trips	38,147	39,361	40,125	1.94
Diesel fuel consumed (gallons)	7,573	7,469	7,227	-3.24
CNG fuel consumed (therms)	1,137	896	878	-2.01
Employees - FTEs	3.0	3.1	3.1	0.00
Operating expenses	\$271,247	\$267,567	\$385,230	43.98
Farebox revenues	\$9,070	\$9,616	\$9,695	0.82
Demand response services (direct operated)				
Revenue vehicle hours	13,584	13,593	13,818	1.66
Total vehicle hours	14,263	14,273	14,509	1.65
Revenue vehicle miles	151,501	140,760	144,773	2.85
Total vehicle miles	160,761	148,527	152,562	2.72
Passenger trips	48,755	47,303	48,158	1.81
CNG fuel consumed (therms)	36,530	28,960	28,394	-1.95
Employees - FTEs	13.7	14.2	14.4	1.41
Operating expenses	\$1,385,715	\$1,412,605	\$1,505,340	6.56
Farebox revenues	\$11,592	\$11,556	\$11,636	0.69
Vanpooling services (direct operated)				
Revenue vehicle hours	1,497	1,440	1,477	2.57
Total vehicle hours	1,497	1,455	1,498	2.96
Revenue vehicle miles	65,725	61,043	63,320	3.73
Total vehicle miles	65,797	63,281	63,536	0.40
Passenger trips	7,959	6,815	7,545	10.71
Gasoline fuel consumed (gallons)	4,552	3,828	4,310	12.59
Employees - FTEs	0.1	0.1	0.1	0.00
Operating expenses	\$134,250	\$130,059	\$147,866	13.69
Vanpool revenue	\$30,218	\$25,613	\$30,479	19.00

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$4,948,082	\$5,150,479	\$5,872,317	14.01
Farebox revenues	\$169,388	\$176,944	\$174,178	-1.56
Vanpooling revenue	\$30,218	\$25,613	\$30,479	19.00
State Special Needs Operating Grants	\$168,728	\$162,608	\$137,303	-15.56
Sales Tax Equalization	\$83,100	\$200,693	\$408,732	103.66
Other operating sub-total	\$69,668	\$62,068	\$132,056	112.76
Other-Interest	\$22,978	\$49,513	\$125,107	152.68
Other-MISC	\$46,690	\$12,555	\$6,949	-44.65
Total (excludes capital revenues)	\$5,469,184	\$5,778,405	\$6,755,065	16.90
Federal capital grant revenues				
Federal Section 5310 Capital Grants	\$0	\$0	\$996,643	100.00
Total federal capital	\$0	\$0	\$996,643	100.00
Local capital expenditures				
Local funds	\$999,692	\$120,553	\$723,861	500.45
Total local capital	\$999,692	\$120,553	\$723,861	500.45
Other expenditures				
Depreciation (not included in total expenditures)	\$664,235	\$613,538	\$492,612	-19.71
Ending balances, December 31				
Operating reserve	\$3,103,658	\$3,247,600	\$3,387,490	4.31
Working capital	\$454,391	\$390,255	\$402,821	3.22
Capital reserve funds	\$4,946,990	\$5,543,936	\$5,745,819	3.64
Total	\$8,505,039	\$9,181,791	\$9,536,130	3.86

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$5,217,356	\$5,415,104	\$6,209,030	14.66
State revenues	\$251,828	\$363,301	\$546,035	50.30
Federal revenues	\$0	\$0	\$996,643	100.00
Total revenues (all sources)	\$5,469,184	\$5,778,405	\$7,751,708	34.15
Investments				
Operating investment	\$4,599,490	\$4,738,820	\$5,298,162	11.80
Local capital investment	\$999,692	\$120,553	\$723,861	500.45
Federal capital investment	\$0	\$0	\$996,643	100.00
Total investment	\$5,599,182	\$4,859,373	\$7,018,666	44.44

Whatcom Transportation Authority



Peter Stark
General Manager
4011 Bakerview Spur
Bellingham, WA 98226
360-527-4720
www.ridewta.com

Service area

Whatcom County

Congressional district

2

Legislative districts

40 and 42

Type of government

PTBA

Governing body

Ten-member board of directors composed of local elected officials and one non-voting labor representative.

Tax authorized

0.6 percent total sales tax: 0.3 percent approved in 1983, and an additional 0.3 percent approved in 2002.

Transit Development Plan

[Whatcom Transportation Authority TDP](#)

Notes: Whatcom Transportation Authority updated 2016 and 2017 FTEs:

- Fixed route from 136.2 to 166.2 in 2016, and 146.41 to 179.28 in 2017.
- Demand response from 64.9 to 72.1 in 2016, and 69.3 to 75.94 in 2017
- Vanpool from 1.2 to 1.7 in 2016, and 1.32 to 1.78 in 2017.

The agency also updated farebox revenues for taxi mode from \$0 to \$107 in 2016, and \$0 to \$98 in 2017.

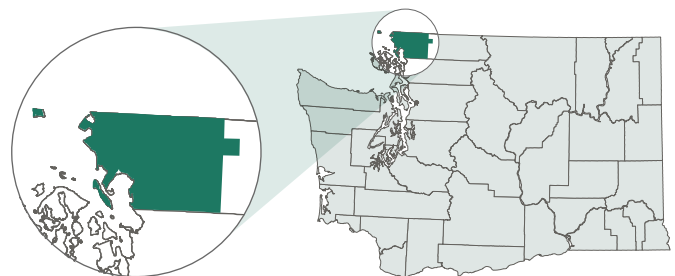
Intermodal connections

Whatcom Transportation Authority provides service throughout Whatcom County, and between Bellingham and Mount Vernon. Service is provided to Western Washington University, Whatcom Community College and Bellingham Technical College, as well as most public schools in Whatcom County.

Connections are available to Amtrak, Greyhound and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island Ferry at Gooseberry Point; and BoltBus at Cordata Station.

Fares

\$1.00 per boarding for fixed route and paratransit.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	131,757	142,321	148,483	4.33
Total vehicle hours	139,812	150,231	157,391	4.77
Revenue vehicle miles	1,831,845	2,014,058	2,115,221	5.02
Total vehicle miles	1,980,857	2,236,649	2,284,145	2.12
Passenger trips	4,701,668	4,602,021	4,542,536	-1.29
Diesel fuel consumed (gallons)	391,155	427,091	444,920	4.17
Employees - FTEs	166.2	179.3	185.5	3.48
Operating expenses	\$18,163,451	\$20,029,380	\$20,710,755	3.40
Farebox revenues	\$3,733,339	\$2,564,869	\$2,507,904	-2.22
Demand response services (direct operated)				
Revenue vehicle hours	64,215	69,699	72,382	3.85
Total vehicle hours	71,292	77,411	80,989	4.62
Revenue vehicle miles	853,744	902,330	933,897	3.50
Total vehicle miles	963,627	1,024,793	1,052,426	2.70
Passenger trips	211,866	220,815	214,479	-2.87
Gasoline fuel consumed (gallons)	143,286	156,529	163,061	4.17
Propane fuel consumed (gallons)	0.0	0.0	1,756	100.00
Employees - FTEs	72.1	75.9	85.6	12.01
Operating expenses	\$7,567,259	\$8,198,347	\$8,776,107	7.05
Farebox revenues	\$79,852	\$91,196	\$95,900	5.16
Demand response taxi services (purchased transportation)				
Revenue vehicle hours	1,400	1,109	896	-19.21
Total vehicle hours	1,400	1,109	896	-19.21
Revenue vehicle miles	31,966	23,921	19,443	-18.72
Total vehicle miles	31,966	24,806	20,012	-19.33
Passenger trips	2,700	1,626	1,229	-24.42
Operating expenses	\$91,797	\$38,675	\$38,140	-1.38
Farebox revenues	\$98	\$107	\$230	114.95
Vanpooling services (direct operated)				
Revenue vehicle hours	8,006	7,371	7,487	1.57
Total vehicle hours	8,006	7,371	7,487	1.57
Revenue vehicle miles	443,551	396,942	406,554	2.42
Total vehicle miles	443,551	400,995	406,554	1.39
Passenger trips	51,944	46,492	47,591	2.36
Gasoline fuel consumed (gallons)	27,878	25,939	24,976	-3.71
Employees - FTEs	1.7	1.8	1.8	1.69
Operating expenses	\$289,587	\$308,792	\$289,272	-6.32
Vanpool revenue	\$199,396	\$177,809	\$182,460	2.62

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$23,781,618	\$25,946,586	\$28,038,850	8.06
Farebox revenues	\$3,813,289	\$2,656,172	\$2,604,034	-1.96
Vanpooling revenue	\$199,396	\$177,809	\$182,460	2.62
State Rural Mobility Operating Grants	\$0	\$0	\$279,548	100.00
State Special Needs Operating Grants	\$579,548	\$771,716	\$799,636	3.62
Other state operating grants	\$48,124	\$3,093	\$0	-100.00
Other operating sub-total	\$558,351	\$503,051	\$932,458	85.36
Other-Advertising	\$193,475	\$143,211	\$178,063	24.34
Other-Interest	\$286,680	\$388,400	\$536,449	38.12
Other-Gain (loss) on sale of assets	\$16,051	\$-83,939	\$-94,600	12.70
Other-MISC	\$62,145	\$55,379	\$312,546	464.38
Total (excludes capital revenues)	\$28,980,326	\$30,058,427	\$32,836,986	9.24
Federal capital grant revenues				
Federal Section 5307 Capital Grants	\$4,897,739	\$616,805	\$98,319	-84.06
CM/AQ and other federal grants	\$0	\$16,756	\$0	-100.00
Total federal capital	\$4,897,739	\$633,561	\$98,319	-84.48
Other expenditures				
Other-Expenditures	\$0	\$29,724	\$31,262	5.17
Depreciation (not included in total expenditures)	\$4,067,664	\$4,470,775	\$4,395,219	-1.69
Ending balances, December 31				
Unrestricted cash and investments	\$19,723,648	\$9,439,435	\$9,989,939	5.83
Operating reserve	\$7,605,204	\$8,000,000	\$8,862,237	10.78
Capital reserve funds	\$3,641,243	\$5,500,000	\$6,118,405	11.24
Other	\$2,101,521	\$9,600,000	\$8,314,650	-13.39
Total	\$33,071,616	\$32,539,435	\$33,285,231	2.29

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$28,352,654	\$29,283,618	\$31,757,802	8.45
State revenues	\$627,672	\$774,809	\$1,079,184	39.28
Federal revenues	\$4,897,739	\$633,561	\$98,319	-84.48
Total revenues (all sources)	\$33,878,065	\$30,691,988	\$32,935,305	7.31
Investments				
Operating investment	\$26,112,094	\$28,575,194	\$29,814,274	4.34
Federal capital investment	\$4,897,739	\$633,561	\$98,319	-84.48
Other investment	\$0	\$29,724	\$31,262	5.17
Total investment	\$31,009,833	\$29,238,479	\$29,943,855	2.41

Yakima Transit

Alvie Maxey
Transit Manager
129 North 2nd Street
Yakima, WA 98901
509-575-6175
yakimatransit.org



Service area

City of Yakima

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council.

Tax authorized

0.3 percent total sales and use tax approved in 1980.

Transit Development Plan

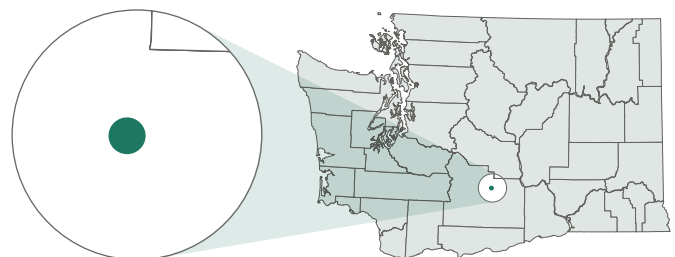
[Yakima Transit TDP](#)

Intermodal connections

Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People's Community Connector and the Yakima-Ellensburg Commuter at the Yakima Transit Center.

Fares

- Fixed route – \$1.00 per boarding (youth – 75 cents, ADA – 50 cents)
- Paratransit – \$2.00 per boarding



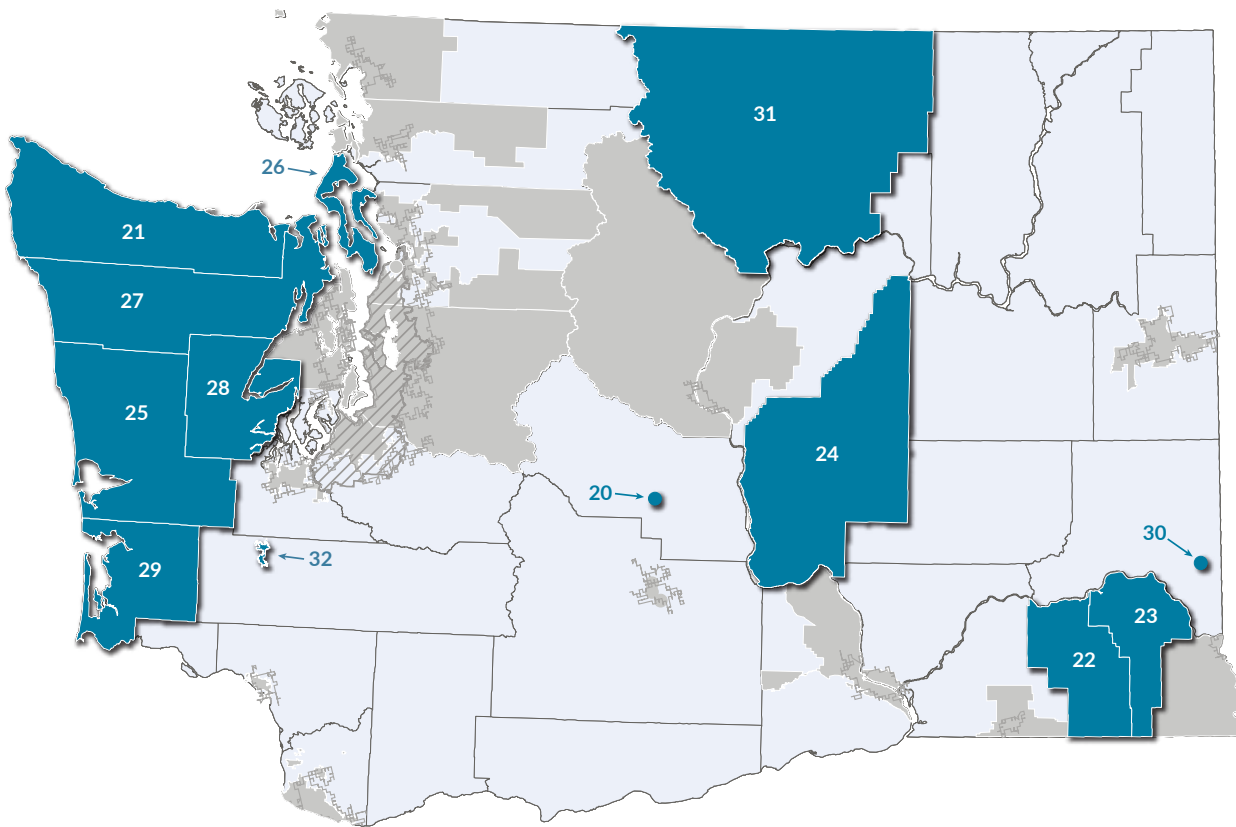
Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	48,269	46,346	52,150	12.52
Total vehicle hours	49,473	47,945	53,948	12.52
Revenue vehicle miles	690,255	609,380	709,482	16.43
Total vehicle miles	700,365	638,920	743,835	16.42
Passenger trips	957,798	959,689	966,034	0.66
Diesel fuel consumed (gallons)	160,518	158,314	159,860	0.98
Employees - FTEs	60.0	53.0	53.0	0.00
Operating expenses	\$6,138,431	\$6,491,632	\$6,585,706	1.45
Farebox revenues	\$594,035	\$568,573	\$607,456	6.84
Commuter bus services (purchased transportation)				
Revenue vehicle hours	4,830	4,961	5,254	5.91
Total vehicle hours	5,142	5,234	5,507	5.22
Revenue vehicle miles	140,974	144,112	155,997	8.25
Total vehicle miles	149,038	147,640	159,031	7.72
Passenger trips	23,845	24,231	25,322	4.50
Diesel fuel consumed (gallons)	5,308	17,901	11,294	-36.91
Gasoline fuel consumed (gallons)	2,427	5,248	6,485	23.57
Employees - FTEs	7.0	8.0	7.0	-12.50
Operating expenses	\$479,397	\$446,461	\$531,231	18.99
Farebox revenues	\$72,776	\$119,439	\$202,748	69.75
Demand response services (purchased transportation)				
Revenue vehicle hours	31,865	29,569	29,543	-0.09
Total vehicle hours	34,814	31,129	29,543	-5.09
Revenue vehicle miles	352,791	328,085	306,121	-6.69
Total vehicle miles	400,774	345,481	338,278	-2.08
Passenger trips	68,410	71,772	69,112	-3.71
Diesel fuel consumed (gallons)	1,252	0	0	-
Gasoline fuel consumed (gallons)	43,460	38,895	35,392	-9.01
Employees - FTEs	35.0	35.0	35.0	0.00
Operating expenses	\$1,154,306	\$1,209,771	\$1,108,705	-8.35
Farebox revenues	\$120,722	\$122,189	\$83,154	-31.95
Vanpooling services (direct operated)				
Revenue vehicle hours	6,478	6,241	6,568	5.24
Total vehicle hours	6,478	6,241	6,568	5.24
Revenue vehicle miles	289,049	280,838	309,516	10.21
Total vehicle miles	289,049	280,838	309,516	10.21
Passenger trips	49,286	43,216	43,127	-0.21
Diesel fuel consumed (gallons)	1,168	0	0	-
Gasoline fuel consumed (gallons)	19,912	19,257	21,026	9.19
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$147,889	\$173,209	\$188,421	8.78
Vanpool revenue	\$162,052	\$131,634	\$170,817	29.77

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$5,854,834	\$5,886,780	\$6,170,802	4.82
Farebox revenues	\$787,533	\$810,201	\$893,358	10.26
Vanpooling revenue	\$162,052	\$131,634	\$170,817	29.77
Federal Section §5307 Operating	\$2,425,174	\$2,268,868	\$2,535,324	11.74
Federal Section §5311 Operating	\$0	\$108,952	\$247,603	127.26
FTA JARC (§5316) Program	\$235,299	\$0	\$0	-
State Special Needs Operating Grants	\$155,629	\$137,390	\$149,476	8.80
Other operating sub-total	\$282,773	\$403,025	\$11,022	-97.27
Other-Advertising	\$1,500	\$4,481	\$3,076	-31.35
Other-Interest	\$3,106	\$4,587	\$7,946	73.23
Other-Gain (loss) on sale of assets	\$3,943	\$10,530	\$0	-100.00
Other-MISC	\$274,224	\$383,427	\$0	-100.00
Total (excludes capital revenues)	\$9,903,294	\$9,746,850	\$10,178,402	4.43
State capital grant revenues				
Other state capital funds	\$800,000	\$1,600,000	\$0	-100.00
Total state capital	\$800,000	\$1,600,000	\$0	-100.00
Other expenditures				
Depreciation (not included in total expenditures)	\$1,023,640	\$1,133,973	\$0	-100.00
Ending balances, December 31				
Operating reserve	\$589,423	\$265,445	\$0	-100.00
Capital reserve funds	\$156,956	\$547,548	\$0	-100.00
Total	\$746,379	\$812,993	\$0	-100.00

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$7,087,192	\$7,231,640	\$7,245,999	0.20
State revenues	\$955,629	\$1,737,390	\$149,476	-91.40
Federal revenues	\$2,660,473	\$2,377,820	\$2,782,927	17.04
Total revenues (all sources)	\$10,703,294	\$11,346,850	\$10,178,402	-10.30
Investments				
Operating investment	\$7,920,023	\$8,321,073	\$8,414,063	1.12
State capital investment	\$800,000	\$1,600,000	\$0	-100.00
Total investment	\$8,720,023	\$9,921,073	\$8,414,063	-15.19

Transit agencies serving rural areas

For the purposes of the *Summary*, transit agencies serving populations of fewer than 50,000 are defined as transit systems serving rural areas. Rural areas are also defined as areas that are outside of a designated urbanized area.



Rural

20. Central Transit	26. Island Transit
21. Clallam Transit System	27. Jefferson Transit Authority
22. Columbia County Transportation Authority	28. Mason County Transportation Authority
23. Garfield County Transportation Authority	29. Pacific Transit System
24. Grant Transit Authority	30. Pullman Transit
25. Grays Harbor Transportation Authority	31. TranGo
	32. Twin Transit

Below are the transit agencies in Washington state that serve rural areas:

- [Central Transit](#)
- [Clallam Transit System](#)
- [Columbia County Transportation Authority](#)
- [Garfield County Transportation Authority](#)
- [Grant Transit Authority](#)
- [Grays Harbor Transportation Authority](#)
- [Island Transit](#)
- [Jefferson Transit Authority](#)
- [Mason County Transportation Authority](#)
- [Pacific Transit System](#)
- [Pullman Transit](#)
- [TranGo](#)
- [Twin Transit](#)

Central Transit

Bruce Sackron
Transit Manager
501 N. Anderson St.
Ellensburg, WA 98926
509-925-8680
ci.ellensburg.wa.us/centraltransit



Service area

City of Ellensburg limits

Congressional district

8

Legislative district

13

Type of government

City (council/manager)

Governing body

City council, with input from the city manager and Public Transit Advisory Committee.

Tax authorized

0.2 percent sales tax approved by city residents in 2016.

Transit development plan

[Ellensburg Transit Development Plan](#)

Intermodal connections

Central Transit provides connections to Greyhound, Travel Washington's Apple Line and the Bellair Airport Shuttle at Love's Truck Stop near the west I-90 interchange. The agency also provides connections to the Bellair Airport Shuttle just off campus at Central Washington University, as well as the Yakima Ellensburg Commuter, which provides a commuter route to Yakima with multiple stops within Ellensburg.

The agency's fixed-route service operates seven days per week, with four routes during the week and three routes on weekends. Hours of operation are 7:00 a.m. to 9:30 p.m. weekdays, and 7:45 a.m. to 9:30 p.m. weekends. Paratransit operates during the same hours.

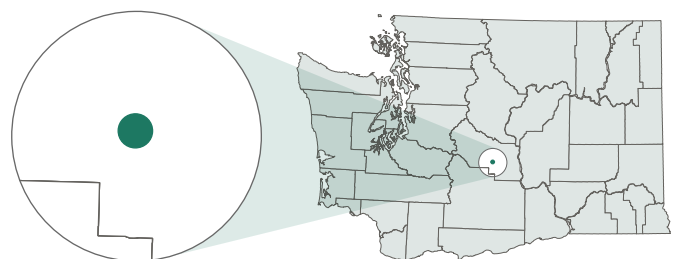
Fares

Central Transit does not currently charge fares.

Notes: In this edition of the Summary, Central Transit is reporting \$20,000 of operating expenses for commuter bus, which the agency paid to Yakima Transit to run.

This is for the reinstatement of a previous service.

In 2015, Central Transit reduced Yakima-Ellensburg commuter bus service, which was funded by the Central Washington University. With revenues from a recently passed tax package, Ellensburg was able to free up other funding to support the city's share of the commuter bus service and added two stops 2017.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (purchased transportation)				
Revenue vehicle hours	7,923	11,768	15,724	33.62
Total vehicle hours	0	12,178	17,101	40.43
Revenue vehicle miles	77,269	124,282	173,537	39.63
Total vehicle miles	0	127,006	187,588	47.70
Passenger trips	68,840	75,709	88,903	17.43
Gasoline fuel consumed (gallons)	0	16,986.39	24,090	41.82
Employees - FTEs	0	16.0	21.0	31.25
Operating Expenses	\$0	\$583,402	\$833,266	42.83
Demand response services (purchased transportation)				
Revenue vehicle hours	-	0	244	100.00
Total vehicle hours	-	0	262	100.00
Revenue vehicle miles	-	0	824	100.00
Total vehicle miles	-	0	886	100.00
Passenger trips	-	0	732	100.00
Gasoline fuel consumed (gallons)	-	0	615	100.00
Employees - FTEs	-	7.0	7.0	0.00
Operating expenses	-	\$47,606	\$47,553	-0.11

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Other local taxes	\$0	\$1,147,279	\$1,042,159	-9.16
State Rural Mobility Operating Grants	\$199,956	\$190,080	\$0	-100.00
State Special Needs Operating Grants	\$487,500	\$359,882	\$383,576	6.58
Other operating sub-total	\$115,000	\$81,180	\$94,230	16.08
Other-Interest	\$0	\$6,180	\$19,230	211.17
Other-MISC	\$115,000	\$75,000	\$75,000	0.00
Total (excludes capital revenues)	\$802,456	\$1,778,421	\$1,519,965	-14.53
Ending balances, December 31				
General fund	\$0	\$874,789	\$874,789	0.00
Unrestricted cash and investments	\$0	\$774,718	\$482,592	-37.71
Operating reserve	\$0	\$103,339	\$392,197	279.52
Working capital	\$0	\$874,789	\$0	-100.00
Total	\$0	\$2,627,635	\$1,749,578	-33.42

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$115,000	\$1,228,459	\$1,136,389	-7.49
State revenues	\$687,456	\$549,962	\$383,576	-30.25
Total revenues (all sources)	\$802,456	\$1,778,421	\$1,519,965	-14.53
Investments				
Operating investment	\$0	\$631,008	\$900,819	42.76
Total investment	\$0	\$631,008	\$900,819	42.76

Clallam Transit System

Kevin E. Gallacci
General Manager
830 West Lauridsen Boulevard
Port Angeles, WA 98363
360-452-4511
www.clallamtransit.com



Service area

Clallam County and State Route 305 Corridor in Kitsap County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles and Forks, as well as one non-voting member chosen by the labor union (Amalgamated Transit Union Local 587).

Tax authorized

0.6 percent sales and use tax: 0.3 percent approved in 1979, and an additional 0.3 percent approved in 2001.

Transit development plan

[Clallam Transit System TDP](#)

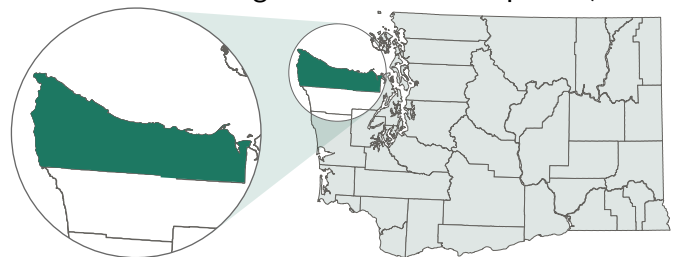
Intermodal connections

Clallam Transit System connects with:

- Black Ball's Coho Ferry to Victoria, BC at the Gateway Transit Center in Port Angeles.
- Travel Washington's Dungeness Line to Kingston, Seattle and Sea-Tac International Airport.
- The Bainbridge Island Ferry to Seattle.
- Jefferson Transit Authority at the Sequim and Forks Transit Centers.
- Quileute Transit at the Forks Transit Center.
- Makah Transit at the Clallam Transit System Neah Bay destination.

Fares

- \$1.00 per boarding for fixed route or paratransit (for qualified passengers).
- 50 cents per boarding reduced fixed route fare for seniors 65+, youths 6-19 and individuals with disabilities.
- \$1.50 per boarding for premium routes 14 and 30 (Forks and Sequim to Port Angeles).
- \$2.00 per boarding for general public dial-a-ride service.
- \$10.00 per boarding for express service between Port Angeles and the Bainbridge Island Ferry Terminal (\$5.00 for monthly pass holders and regional reduced fare passes).



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	43,943	47,992	50,196	4.59
Total vehicle hours	46,286	49,787	52,174	4.79
Revenue vehicle miles	946,042	1,031,833	1,120,359	8.58
Total vehicle miles	994,951	1,071,112	1,120,359	4.60
Passenger trips	739,376	705,249	710,987	0.81
Diesel fuel consumed (gallons)	158,363	164,456	169,984	3.36
Propane fuel consumed (gallons)	10,643	9,836	10,336	5.08
Employees - FTEs	59.5	53.1	55.0	3.58
Operating expenses	\$6,161,406	\$5,378,797	\$5,443,600	1.20
Farebox revenues	\$720,431	\$751,530	\$734,126	-2.32
Route deviated services (direct operated)				
Revenue vehicle hours	696	0	0	-
Total vehicle hours	696	0	0	-
Revenue vehicle miles	23,317	0	0	-
Total vehicle miles	23,317	0	0	-
Passenger trips	4,990	0	0	-
Employees - FTEs	0.5	0.0	0.0	-
Operating expenses	\$164,473	\$0	\$0	-
Farebox revenues	\$3,682	\$0	\$0	-
Demand response services (direct operated)				
Revenue vehicle hours	30,810	31,459	31,825	1.16
Total vehicle hours	32,485	32,020	32,402	1.19
Revenue vehicle miles	367,835	403,257	366,721	-9.06
Total vehicle miles	449,451	403,257	434,937	7.86
Passenger trips	68,879	57,184	56,251	-1.63
Diesel fuel consumed (gallons)	41,182	24,761	12,123	-51.04
Gasoline fuel consumed (gallons)	302	341	109	-68.04
Propane fuel consumed (gallons)	0	26,596	52,387	96.97
Employees - FTEs	28.0	32.7	27.4	-16.21
Operating expenses	\$1,950,037	\$2,166,785	\$2,141,496	-1.17
Farebox revenues	\$37,423	\$35,230	\$38,093	8.13
Vanpooling services (direct operated)				
Revenue vehicle hours	16,523	15,631	14,892	-4.73
Total vehicle hours	16,523	15,631	14,892	-4.73
Revenue vehicle miles	631,980	569,316	541,984	-4.80
Total vehicle miles	631,980	569,316	541,985	-4.81
Passenger trips	97,372	91,260	78,200	-14.31
Gasoline fuel consumed (gallons)	19,209	18,606	17,992	-3.30
Propane fuel consumed (gallons)	0	0	25,864	100.00
Employees - FTEs	1.0	7.9	0.7	-90.89
Operating expenses	\$225,625	\$1,042,077	\$877,243	-15.82
Vanpool revenue	\$277,690	\$254,480	\$255,383	0.35

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$7,284,128	\$7,617,135	\$8,234,228	8.10
Farebox revenues	\$761,536	\$786,760	\$772,219	-1.85
Vanpooling revenue	\$277,690	\$254,480	\$255,383	0.35
Federal Section §5311 Operating	\$714,487	\$739,993	\$774,808	4.70
State Rural Mobility Operating Grants	\$0	\$35,872	\$71,745	100.00
State Special Needs Operating Grants	\$90,847	\$10,790	\$0	-100.00
Other operating sub-total	\$146,500	\$193,603	\$531,128	174.34
Other-Advertising	\$15,317	\$14,565	\$45,945	215.45
Other-Interest	\$31,481	\$52,388	\$110,021	110.01
Other-Gain (loss) on sale of assets	\$17,325	\$32,196	\$40,252	25.02
Other-MISC	\$82,377	\$94,454	\$334,910	254.57
Total (excludes capital revenues)	\$9,275,188	\$9,638,633	\$10,639,511	10.38
Federal capital grant revenues				
Federal Section §5309 Capital Grants	\$8,516	\$4,931	\$0	-100.00
Federal Section §5311 Capital Grants	\$44,631	\$560,000	\$0	-100.00
Federal STP Grants	\$0	\$0	\$63,145	100.00
Total federal capital	\$53,147	\$564,931	\$63,145	-88.82
State capital grant revenues				
State Rural Mobility Grants	\$0	\$354,228	\$0	-100.00
State Special Needs Grants	\$0	\$140,000	\$485,795	247.00
Sales Tax Equalization-Capital	\$183,114	\$41,309	\$135,876	228.93
State Vanpool Grants	\$53,625	\$24,525	\$76,700	212.74
Total state capital	\$236,739	\$560,062	\$698,371	24.70
Local capital expenditures				
Local funds	\$59,695	\$132,962	\$76,640	-42.36
Total local capital	\$59,695	\$132,962	\$76,640	-42.36
Other expenditures				
Other-Expenditures	\$8,501,541	\$0	\$0	0.00
Depreciation (not included in total expenditures)	\$1,513,952	\$1,559,153	\$1,079,294	-30.78
Ending balances, December 31				
Operating reserve	\$2,700,000	\$2,700,000	\$4,852,883	79.74
Working capital	\$1,223,261	\$2,138,682	\$0	-100.00
Capital reserve funds	\$1,690,707	\$1,690,707	\$3,625,083	114.41
Other	\$770,000	\$770,000	\$0	-100.00
Total	\$6,383,968	\$7,299,389	\$8,477,966	16.15

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$8,469,854	\$8,851,978	\$9,792,958	10.63
State revenues	\$327,586	\$606,724	\$770,116	26.93
Federal revenues	\$767,634	\$1,304,924	\$837,953	-35.79
Total revenues (all sources)	\$9,565,074	\$10,763,626	\$11,401,027	5.92
Investments				
Operating investment	\$8,501,541	\$8,587,659	\$8,462,339	-1.46
Local capital investment	\$59,695	\$132,962	\$76,640	-42.36
State capital investment	\$236,739	\$560,062	\$698,371	24.70
Federal capital investment	\$53,147	\$564,931	\$63,145	-88.82
Other investment	\$8,501,541	\$0	\$0	0.00
Total investment	\$17,352,663	\$9,845,614	\$9,300,495	-5.54

Columbia County Public Transportation

David Ocampo
Interim General Manager
507 Cameron Street
Dayton, WA 99328
509-382-1647
www.ccptransit.org



Service area

Columbia County and a small portion of Walla Walla County

Congressional district

5

Legislative district

16

Type of government

County

Governing body

Five-member board composed of the three county commissioners, and the mayors of Dayton and Starbuck.

Tax authorized

0.4 percent total sales tax approved in 2005.

Transit development plan

Columbia County Public Transportation TDP

Intermodal connections

Columbia County Public Transportation connects to:

- Garfield County Transportation.
- Valley Transit in Walla Walla.
- The Walla Walla Airport.
- Travel Washington's Grapeline in Walla Walla, with connections to the Pasco Airport, Amtrak and Greyhound Bus Lines.

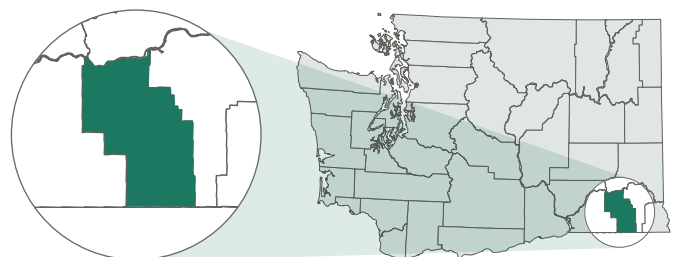
Columbia County Public Transportation provides transportation to public schools in Dayton and Waitsburg, as well as many of the public schools in Walla Walla.

Columbia County Public Transportation provides service or connections to all three of the colleges in Walla Walla and College Place, as well as many commuters.

Columbia County Public Transportation is contracted with People For People and the Hospital District to transport residents to Walla Walla for medical appointments.

Fares

- Inside Dayton city limits – \$1.50 per boarding, and \$1.00 per day for seniors and individuals with disabilities.
- Outside Dayton city limits (up to 15 miles) – \$5.00 round trip (\$3.00 one way), and \$3.00 for seniors and individuals with disabilities round trip (\$1.50 one way).
- Starbuck to Dayton – all ages \$3.00.
- Dayton and Waitsburg to Walla Walla – all ages, round trip \$7.50 and one way \$5.00.
- Dayton and Waitsburg to College Place – all ages, round trip \$10.00 and one way \$7.50.
- Discounted monthly passes are available.



Annual operating information	2016	2017	2018	One year change (%)
Demand response services (direct operated)				
Revenue vehicle hours	9,572	9,723	8,943	-8.02
Total vehicle hours	9,572	9,867	11,410	15.64
Revenue vehicle miles	221,053	221,670	215,658	-2.71
Total vehicle miles	225,335	223,943	219,240	-2.10
Passenger trips	45,817	48,748	44,471	-8.77
Diesel fuel consumed (gallons)	13,919	10,562	9,738	-7.80
Gasoline fuel consumed (gallons)	5,666	10,088	11,769	16.66
Employees - FTEs	13.8	13.8	13.8	0.00
Operating expenses	\$1,229,781	\$1,348,078	\$1,297,365	-3.76
Farebox revenues	\$72,953	\$79,266	\$67,995	-14.22
Vanpooling services (direct operated)				
Revenue vehicle hours	2,293	1,576	1,488	-5.58
Total vehicle hours	2,293	1,607	1,520	-5.41
Revenue vehicle miles	101,545	74,073	75,463	1.88
Total vehicle miles	102,136	75,317	76,881	2.08
Passenger trips	15,576	10,621	9,359	-11.88
Gasoline fuel consumed (gallons)	7,375	4,490	4,893	8.98
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	\$40,885	\$28,345	\$44,383	56.58
Vanpool revenue	\$55,366	\$49,473	\$41,337	-16.45

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$297,081	\$293,516	\$465,005	58.43
Farebox revenues	\$72,953	\$79,266	\$67,995	-14.22
Vanpooling Revenue	\$55,366	\$49,473	\$41,337	-16.45
Federal Section \$5311 Operating	\$493,895	\$388,648	\$588,492	51.42
State Rural Mobility Operating Grants	\$183,940	\$113,984	\$199,897	75.37
State Special Needs Operating Grants	\$126,064	\$31,358	\$134,236	328.08
Other operating sub-total	\$173,804	\$195,683	\$25,397	-87.02
Other-Interest	\$5,521	\$6,940	\$3,327	-52.06
Other-Gain (loss) on sale of assets	\$6,850	\$37,859	\$0	-100.00
Other-MISC	\$161,433	\$150,884	\$22,070	-85.37
Total (excludes capital revenues)	\$1,403,103	\$1,151,928	\$1,522,359	32.16
Federal capital grant revenues				
Federal Section \$5310 Capital Grants	\$0	\$156,206	\$0	-100.00
Total federal capital	\$0	\$156,206	\$0	-100.00
State capital grant revenues				
State vanpool grants	\$0	\$17,875	\$0	-100.00
Total state capital	\$0	\$17,875	\$0	-100.00
Local capital expenditures				
Local funds	\$231,418	\$85,400	\$0	-100.00
Total local capital	\$231,418	\$85,400	\$0	-100.00
Ending balances, December 31				
General fund	\$330,104	\$271,912	\$424,972	56.29
Operating reserve	\$57,149	\$49,642	\$40,344	-18.73
Working capital	\$550,427	\$286,625	\$298,393	4.11
Capital reserve funds	\$284,548	\$202,117	\$202,501	0.19
Total	\$1,222,228	\$810,296	\$966,210	19.24

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$599,204	\$617,938	\$599,734	-2.95
State revenues	\$310,004	\$163,217	\$334,133	104.72
Federal revenues	\$493,895	\$544,854	\$588,492	8.01
Total revenues (all sources)	\$1,403,103	\$1,326,009	\$1,522,359	14.81
Investments				
Operating investment	\$1,270,666	\$1,376,423	\$1,341,748	-2.52
Local capital investment	\$231,418	\$85,400	\$0	-100.00
State capital investment	\$0	\$17,875	\$0	-100.00
Federal capital investment	\$0	\$156,206	\$0	-100.00
Total investment	\$1,502,084	\$1,635,904	\$1,341,748	-17.98

Garfield County Transportation Authority

Rachel Anderson
General Manager
695 Main Street
PO Box 23
Pomeroy, WA 99347
509-843-3563
www.garfieldcta.com



Service area

Garfield County

Congressional district

5

Legislative district

9

Type of government

County

Governing body

Three-member county commission and the mayor of Pomeroy.

Tax authorized

Garfield County Transportation Authority became a taxing authority July 1, 2017, and implemented a sales-and-use tax within Garfield County of 0.4 percent.

Transit development plan

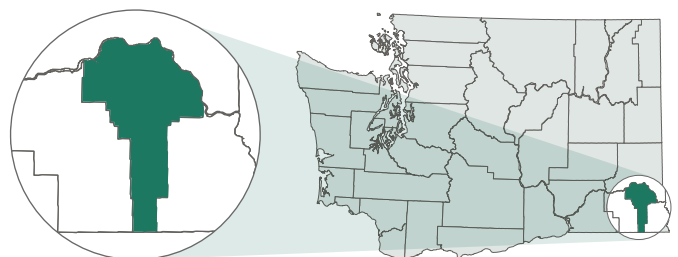
[Garfield County Transportation Authority TDP](#)

Intermodal connections

Garfield County Transportation Authority provides service between Pomeroy, WA and Lewiston, ID, including connections with the Lewiston Airport and Trailways bus line. The authority also provides service to the Clarkston branch of the Walla Walla Community College and, with advance notice, connections with Columbia County Transit and Asotin County Transit.

Fares

Garfield County Transportation Authority operates on a donation basis.



Annual operating information	2016	2017	2018	One year change (%)
Commuter bus services (direct operated)				
Revenue vehicle hours	1,634	1,134	1,254	10.58
Total vehicle hours	2,043	1,251	1,311	4.80
Revenue vehicle miles	36,337	35,347	35,951	1.71
Total vehicle miles	36,959	35,684	36,449	2.14
Passenger trips	3,329	3,093	3,275	5.88
Gasoline fuel consumed (gallons)	3,850	3,759	2,473	-34.21
Employees - FTEs	0.8	0.8	1.0	25.00
Operating expenses	\$65,100	\$67,034	\$89,064	32.86
Farebox revenues	\$4,534	\$6,077	\$5,863	-3.52
Demand response services (direct operated)				
Revenue vehicle hours	2,475	1,978	1,995	0.86
Total vehicle hours	2,483	1,999	2,016	0.85
Revenue vehicle miles	15,687	15,478	18,681	20.69
Total vehicle miles	16,155	17,129	18,777	9.62
Passenger trips	6,861	6,593	6,280	-4.75
Gasoline fuel consumed (gallons)	2,567	1,787	1,569	-12.20
Employees - FTEs	2.3	2.3	2.5	8.70
Operating expenses	\$84,620	\$100,550	\$133,595	32.86
Farebox revenues	\$1,133	\$1,521	\$2,927	92.44

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Other local taxes	\$0	\$49,435	\$154,339	212.21
Farebox revenues	\$5,667	\$7,598	\$8,790	15.69
State Rural Mobility Operating Grants	\$124,642	\$139,047	\$178,766	28.57
State Special Needs Operating Grants	\$0	\$14,958	\$19,864	32.80
State operating distribution	\$13,084	\$0	\$0	-
Other operating sub-total	\$13,024	\$11,437	\$4,302	-62.39
Other-Interest	\$0	\$0	\$655	100.00
Other-Gain (loss) on sale of assets	\$0	\$0	\$647	100.00
Other-MISC	\$13,024	\$11,437	\$3,000	-73.77
Total (excludes capital revenues)	\$156,417	\$222,475	\$366,061	64.54
Ending balances, December 31				
General fund	\$8,783	\$72,362	\$64,159	-11.34
Contingency reserve	\$0	\$0	\$70,000	100.00
Total	\$8,783	\$72,362	\$134,159	85.40

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$18,691	\$68,470	\$167,431	144.53
State revenues	\$137,726	\$154,005	\$198,630	28.98
Total revenues (all sources)	\$156,417	\$222,475	\$366,061	64.54
Investments				
Operating investment	\$149,720	\$167,584	\$222,659	32.86
Total investment	\$149,720	\$167,584	\$222,659	32.86

Grant Transit Authority

Terry Weed
Interim General Manager
PO Box 870
Moses Lake, WA 98837
509-765-0898
www.granttransit.com



Service area

Grant County

Congressional district

4

Legislative districts

12 and 13

Type of government

PTBA

Governing body

Nine-member board of directors composed of one county commissioner, two mayors and six council members from the cities and towns in the PTBA.

Tax authorized

0.2 percent local sales tax approved in 1996.

Transit development plan

[Grant Transit Authority TDP](#)

Intermodal connections

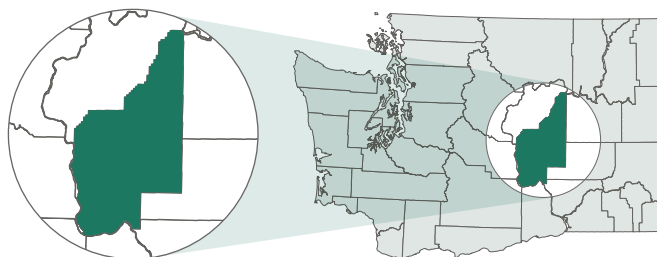
Grant Transit Authority provides service and connections to:

- Amtrak Depot in Ephrata.
- Grant County International Airport in Moses Lake.
- Northwestern Trailways in Moses Lake and Ephrata.
- Greyhound Bus Lines in Moses Lake, Columbia Station (Link Transit) in Wenatchee.
- TranGo for service into Okanogan County.
- People for People for service into Adams and Lincoln counties, where additional connections are available.

Grant Transit Authority also provides service to Big Bend Community College in Moses Lake, and three park and ride lots in Grant County.

Fares

\$1.00 per boarding.



Annual operating information	2016	2017	2018	One year change (%)
Commuter bus services (direct operated)				
Revenue vehicle hours	4,467	4,504	4,338	-3.69
Total vehicle hours	5,618	5,612	4,742	-15.50
Revenue vehicle miles	113,448	113,490	90,880	-19.92
Total vehicle miles	125,408	125,568	96,205	-23.38
Passenger trips	32,932	29,432	25,593	-13.04
Diesel fuel consumed (gallons)	17,094	16,742	17,074	1.98
Employees - FTEs	3.0	3.0	3.0	0.00
Operating expenses	\$319,056	\$346,295	\$176,000	-49.18
Farebox revenues	\$28,169	\$29,284	\$24,522	-16.26
Route deviated services (direct operated)				
Revenue vehicle hours	26,926	36,788	48,782	32.60
Total vehicle hours	32,579	42,530	50,002	17.57
Revenue vehicle miles	830,475	949,935	1,206,263	26.98
Total vehicle miles	870,365	1,011,700	1,240,638	22.63
Passenger trips	178,356	183,126	229,730	25.45
Diesel fuel consumed (gallons)	118,570	131,560	153,664	16.80
Gasoline fuel consumed (gallons)	0	0	3,065	100.00
Propane fuel consumed (gallons)	0	5,005	17,273	245.11
Employees - FTEs	18.0	20.0	47.75	138.75
Operating expenses	\$2,213,108	\$2,801,840	\$5,157,475	84.07
Farebox revenues	\$112,678	\$117,138	\$125,639	7.26
Demand response services (purchased transportation)				
Revenue vehicle hours	8,930	9,410	11,227	19.31
Total vehicle hours	10,770	13,290	17,431	31.16
Revenue vehicle miles	123,004	136,393	178,768	31.07
Total vehicle miles	141,758	180,627	244,464	35.34
Passenger trips	18,709	21,278	25,577	20.20
Gasoline fuel consumed (gallons)	21,033	25,752	17,877	-30.58
Employees - FTEs	8.0	8.0	12.8	60.00
Operating expenses	\$608,753	\$777,472	\$877,893	12.92
Farebox revenues	\$15,997	\$17,799	\$22,016	23.69
Vanpooling services (direct operated)				
Revenue vehicle hours	4,304	4,112	4,208	2.33
Total vehicle hours	4,304	4,112	4,208	2.33
Revenue vehicle miles	257,718	245,104	251,749	2.71
Total vehicle miles	257,718	245,104	251,749	2.71
Passenger trips	41,521	37,429	37,169	-0.69
Gasoline fuel consumed (gallons)	16,107	15,139	15,019	-0.79
Employees - FTEs	0.0	0.0	0.25	100.00
Operating expenses	\$55,748	\$50,384	\$93,264	85.11
Vanpool revenue	\$122,066	\$100,373	\$118,857	18.42

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$3,899,318	\$4,060,932	\$4,263,436	4.99
Farebox revenues	\$156,844	\$164,221	\$172,177	4.84
Vanpooling revenue	\$122,066	\$100,373	\$118,857	18.42
Federal Section §5311 Operating	\$75,033	\$99,104	\$88,000	-11.20
State Regional Mobility Operating Grants	\$0	\$78,389	\$195,974	150.00
State Special Needs Operating Grants	\$120,958	\$182,219	\$243,466	33.61
Other state operating grants	\$2,500	\$2,500	\$0	-100.00
Other operating sub-total	\$135,399	\$61,537	\$59,885	-2.68
Other-interest	\$90,643	\$55,639	\$42,907	-22.88
Other-MISC	\$44,756	\$5,898	\$16,978	187.86
Total (excludes capital revenues)	\$4,512,118	\$4,749,275	\$5,141,795	8.26
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$226,671	\$0	-100.00
Total federal capital	\$0	\$226,671	\$0	-100.00
State capital grant revenues				
State Regional Mobility Grants	\$807,410	\$790,590	\$0	-100.00
Total state capital	\$807,410	\$790,590	\$0	-100.00
Local capital expenditures				
Local funds	\$0	\$0	\$341,482	100.00
Total local capital	\$0	\$0	\$341,482	100.00
Other expenditures				
Depreciation (not included in total expenditures)	\$558,608	\$711,517	\$0	-100.00
Ending balances, December 31				
Unrestricted cash and investments	\$2,641,451	\$520,742	\$360,502	-30.77
Operating reserve	\$1,500,000	\$1,500,000	\$0	-100.00
Working capital	\$250,000	\$250,000	\$250,000	0.00
Capital reserve funds	\$750,000	\$750,000	\$750,000	0.00
Total	\$5,141,451	\$3,020,742	\$1,360,502	-54.96

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$4,313,627	\$4,387,063	\$4,614,355	5.18
State revenues	\$930,868	\$1,053,698	\$439,440	-58.30
Federal revenues	\$75,033	\$325,775	\$88,000	-72.99
Total revenues (all sources)	\$5,319,528	\$5,766,536	\$5,141,795	-10.83
Investments				
Operating investment	\$3,196,665	\$3,975,991	\$6,304,632	58.57
Local capital investment	\$0	\$0	\$341,482	100.00
State capital investment	\$807,410	\$790,590	\$0	-100.00
Federal capital investment	\$0	\$226,671	\$0	-100.00
Total investment	\$4,004,075	\$4,993,252	\$6,646,114	33.10

Grays Harbor Transportation Authority

Ken Mehin
General Manager
705 30th Street
Hoquiam, WA 98550
360-532-2770
www.ghtransit.com



Service area

Grays Harbor County

Congressional district

6

Legislative districts

19 and 24

Type of government

County

Governing body

Six-member board of directors composed of three county commissioners, the mayors of Aberdeen and Hoquiam, and a mayor selected by the other mayors in the county.

Tax authorized

0.7 percent total sales and use tax: 0.3 percent approved in 1974, an additional 0.3 percent approved in 2000, and an additional 0.1 percent approved in 2013.

Transit development plan

[Grays Harbor Transit TDP](#)

Intermodal connections

Grays Harbor Transportation Authority connects in:

- Amanda Park at Lake Quinault with Jefferson Transit.

Notes: Grays Harbor Transportation Authority updated 2017 fixed route operating expenses from \$4,532,856 to \$5,057,605.

- Aberdeen with Pacific Transit.
- Olympia with Greyhound, Pierce Transit, Mason Transit and Intercity Transit.
- Lewis County with Twin Transit and Amtrak.
- Grays Harbor Transportation Authority serves Grays Harbor College, and also provides service to most senior centers in the county with either fixed route or paratransit service.

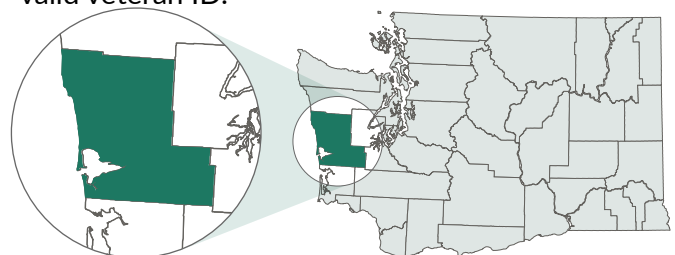
Fares

Fixed route and general public dial-a-Ride:

- Zone 1 – Grays Harbor County: Adult (age 19-64) \$1.00 per boarding. Student (18 and under), seniors (65 and over) and people with disabilities \$.50 per boarding within Grays Harbor.
- Children five and under ride free with an adult. Transfers are available with each paid boarding within Zone 1.
- Zone 2 – McCleary-Olympia or Oakville-Centralia: All fares \$2.00 per boarding.

Specialized van service: \$1.00 per ride within local area of pickup or \$2.00 outside local area of pickup. Specialized van service clients may ride fixed route buses free within Zone 1 with an eligible specialized van service card.

Veterans: Veterans ride free on any fixed route and general public dial-a-ride bus within Zone 1 with valid veteran ID.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	36,796	40,010	43,971	9.90
Total vehicle hours	45,699	49,481	43,971	-11.14
Revenue vehicle miles	959,881	1,037,526	1,155,574	11.38
Total vehicle miles	1,028,416	1,090,862	1,198,499	9.87
Passenger trips	668,566	732,681	782,115	6.75
Diesel fuel consumed (gallons)	157,009	165,215	182,356	10.37
Employees - FTEs	42.0	46.0	57.0	23.91
Operating expenses	\$4,165,077	\$5,057,605	\$6,379,233	26.13
Farebox revenues	\$321,932	\$276,886	\$338,748	22.34
Demand response services (direct operated)				
Revenue vehicle hours	25,687	26,810	27,000	0.71
Total vehicle hours	25,687	26,810	27,000	0.71
Revenue vehicle miles	337,261	349,795	341,369	-2.41
Total vehicle miles	337,261	349,795	341,369	-2.41
Passenger trips	60,851	67,076	67,267	0.28
Diesel fuel consumed (gallons)	15,824	14,803	16,826	13.67
Gasoline fuel consumed (gallons)	27,911	31,253	30,255	-3.19
Employees - FTEs	23.0	27.0	23.0	-14.81
Operating expenses	\$2,342,857	\$2,549,731	\$2,480,813	-2.70
Farebox revenues	\$214,621	\$155,749	\$131,735	-15.42
Vanpooling services (direct operated)				
Revenue vehicle hours	11,252	10,828	9,938	-8.22
Total vehicle hours	11,252	10,828	9,938	-8.22
Revenue vehicle miles	389,681	339,065	242,449	-28.49
Total vehicle miles	389,681	342,455	242,449	-29.20
Passenger trips	103,444	87,060	76,420	-12.22
Gasoline fuel consumed (gallons)	20,970	19,366	15,906	-17.87
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$127,435	\$132,204	\$118,443	-10.41
Vanpool revenue	\$136,172	\$121,704	\$99,621	-18.14

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$7,028,724	\$7,591,882	\$8,173,420	7.66
Farebox revenues	\$536,553	\$432,635	\$470,483	8.75
Vanpooling revenue	\$136,172	\$121,704	\$99,621	-18.14
Federal Section §5311 Operating	\$399,322	\$449,696	\$488,661	8.66
State Special Needs Operating Grants	\$221,820	\$256,975	\$370,707	44.26
Sales tax equalization	\$622,950	\$1,320,177	\$825,666	-37.46
Other operating sub-total	\$71,697	\$126,211	\$179,730	42.40
Other-Advertising	\$18,632	\$25,493	\$4,410	-82.70
Other-Interest	\$20,709	\$51,406	\$128,309	149.60
Other-MISC	\$32,356	\$49,312	\$47,011	-4.67
Total (excludes capital revenues)	\$9,017,238	\$10,299,280	\$10,608,288	3.00
Federal capital grant revenues				
Federal Section §5309 Capital Grants	\$903,180	\$0	\$0	-
Federal Section §5310 Capital Grants	\$0	\$65,747	\$0	-100.00
CM/AQ and other federal grants	\$376,022	\$0	\$0	-
Total federal capital	\$1,279,202	\$65,747	\$0	-100.00
Local capital expenditures				
Local funds	\$106,934	\$320,128	\$430,448	34.46
Total local capital	\$106,934	\$320,128	\$430,448	34.46
Other expenditures				
Other-expenditures	\$1,913,479	\$209,756	\$183,099	-12.71
Depreciation (not included in total expenditures)	\$737,816	\$780,653	\$639,624	-18.07
Debt service				
Principal	\$0	\$2,665	\$2,330	-12.57
Total debt service	\$0	\$2,665	\$2,330	-12.57
Ending balances, December 31				
General fund	\$1,319,439	\$1,346,765	\$1,762,957	30.90
Unrestricted cash and investments	\$3,450,000	\$5,300,000	\$5,900,000	11.32
Operating reserve	\$1,040,000	\$1,040,000	\$1,040,000	0.00
Insurance funds	\$166,373	\$166,373	\$166,373	0.00
Other	\$0	\$0	\$500	100.00
Total	\$5,975,812	\$7,853,138	\$8,869,830	12.95

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$7,773,146	\$8,272,432	\$8,923,254	7.87
State revenues	\$844,770	\$1,577,152	\$1,196,373	-24.14
Federal revenues	\$1,678,524	\$515,443	\$488,661	-5.20
Total revenues (all sources)	\$10,296,440	\$10,365,027	\$10,608,288	2.35
Investments				
Operating investment	\$6,635,369	\$7,739,540	\$8,978,489	16.01
Local capital investment	\$106,934	\$320,128	\$430,448	34.46
Federal capital investment	\$1,279,202	\$65,747	\$0	-100.00
Other investment	\$1,913,479	\$212,421	\$185,429	-12.71
Total investment	\$9,934,984	\$8,337,836	\$9,594,366	15.07

Island Transit

Todd Morrow
Executive Director
19758 State Route 20
Coupeville, WA 98239
360-678-7771
www.islandtransit.org



Service area

Island County

Congressional district

2

Legislative district

10

Type of government

PTBA

Governing body

Five-member board of directors and one non-voting labor representative.

Tax authorized

0.9 percent sales tax: 0.3 percent approved in 1983, an additional 0.3 percent approved in 2000, and an additional 0.3 percent tax approved in 2009.

Transit development plan

[Island Transit TDP](#)

Intermodal connections

Island Transit connects with:

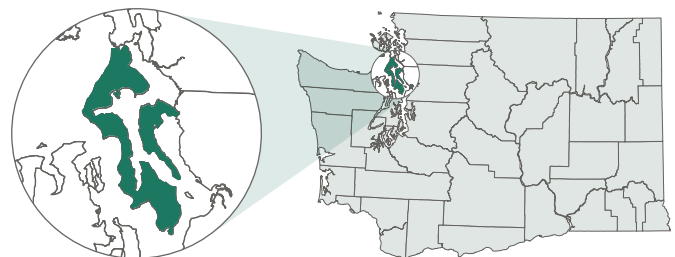
- Washington State Ferries to Mukilteo and Port Townsend.
- Amtrak, Skagit Transit and Whatcom Transit at the Mt. Vernon Station.
- Amtrak, Sound Transit Sounder, Community Transit and Everett Transit at Everett Station.

Fares

Island Transit does not collect farebox revenue.

Notes: Island Transit updated 2017:

- Fixed route gasoline fuel consumed from 7,621 to 8,527 gallons.
- Route deviated gasoline fuel consumed from 2,862 to 1,956 gallons.
- Fixed route diesel fuel consumed from 136,439 to 152,664 gallons.
- Route deviated diesel fuel consumed from 51,237 to 35,012 gallons.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	35,504	34,048	34,562	1.51
Total vehicle hours	48,202	46,224	46,327	0.22
Revenue vehicle miles	1,070,435	1,043,032	1,048,505	0.52
Total vehicle miles	1,188,953	1,115,237	1,106,760	-0.76
Passenger trips	554,878	492,504	465,287	-5.53
Diesel fuel consumed (gallons)	156,727	152,664	147,323	-3.50
Gasoline fuel consumed (gallons)	9,906	8,527	8,013	-6.03
Employees - FTEs	61.0	61.0	62.0	1.64
Operating expenses	\$5,504,483	\$5,695,928	\$6,058,350	6.36
Farebox revenues	\$8,044	\$22,168	\$15,817	-28.65
Route deviated services (direct operated)				
Revenue vehicle hours	6,204	9,534	13,390	40.44
Total vehicle hours	7,589	12,656	18,337	44.89
Revenue vehicle miles	162,914	237,589	327,236	37.73
Total vehicle miles	174,925	264,785	370,321	39.86
Passenger trips	58,155	76,178	111,852	46.83
Diesel fuel consumed (gallons)	26,749	35,012	43,967	25.58
Gasoline fuel consumed (gallons)	1,691	1,956	2,392	22.29
Employees - FTEs	10.0	17.0	24.0	41.18
Operating expenses	\$852,089	\$2,212,819	\$2,351,822	6.28
Demand response services (direct operated)				
Revenue vehicle hours	30,278	26,571	25,202	-5.15
Total vehicle hours	31,362	31,201	30,440	-2.44
Revenue vehicle miles	339,163	362,720	366,388	1.01
Total vehicle miles	413,168	446,441	455,402	2.01
Passenger trips	63,145	58,399	62,142	6.41
Diesel fuel consumed (gallons)	7,619	7,962	7,260	-8.82
Gasoline fuel consumed (gallons)	35,941	39,056	36,871	-5.59
Employees - FTEs	40.0	41.0	41.0	0.00
Operating expenses	\$2,686,709	\$3,137,072	\$3,356,060	6.98
Vanpooling services (direct operated)				
Revenue vehicle hours	38,281	37,260	34,791	-6.63
Total vehicle hours	38,281	37,260	34,792	-6.62
Revenue vehicle miles	982,756	937,820	847,414	-9.64
Total vehicle miles	988,811	943,573	850,073	-9.91
Passenger trips	184,633	182,128	158,741	-12.84
Gasoline fuel consumed (gallons)	59,092	56,148	48,541	-13.55
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$619,471	\$677,636	\$652,813	-3.66
Vanpool revenue	\$468,081	\$441,509	\$400,358	-9.32

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$9,545,393	\$10,640,136	\$11,669,729	9.68
Farebox revenues	\$8,044	\$22,168	\$15,817	-28.65
Vanpooling revenue	\$468,081	\$441,509	\$400,358	-9.32
Federal Section §5311 Operating	\$0	\$280,612	\$625,422	122.88
Other federal operating	\$0	\$11,335	\$60,862	436.94
State Rural Mobility Operating Grants	\$0	\$204,057	\$453,459	122.22
State Regional Mobility Operating Grants	\$1,334,646	\$579,142	\$0	-100.00
State Special Needs Operating Grants	\$687,948	\$557,313	\$471,936	-15.32
Sales Tax Equalization	\$1,620,990	\$2,071,367	\$2,341,913	13.06
Other operating sub-total	\$69,895	\$200,604	\$372,131	85.51
Other-Interest	\$7,584	\$71,575	\$206,360	188.31
Other-Gain (loss) on sale of assets	\$0	\$0	\$28,045	100.00
Other-MISC	\$62,311	\$129,029	\$137,726	6.74
Total (excludes capital revenues)	\$13,734,997	\$15,008,243	\$16,411,627	9.35
Federal capital grant revenues				
Federal Section §5309 Capital Grants	\$68,583	\$0	\$0	-
Federal Section §5310 Capital Grants	\$0	\$510,537	\$0	-100.00
Federal Section §5311 Capital Grants	\$246,241	\$633,889	\$645,008	1.75
CM/AQ and other federal grants	\$0	\$4,208	\$633,211	14947.79
Total federal capital	\$314,824	\$1,148,634	\$1,278,219	11.28
State capital grant revenues				
State Vanpool Grants	\$311,541	\$0	\$291,827	100.00
Other State Capital Funds	\$18,869	\$17,066	\$0	-100.00
Total state capital	\$330,410	\$17,066	\$291,827	1609.99
Local capital expenditures				
Local funds	\$192,450	\$360,364	\$111,954	-68.93
Total local capital	\$192,450	\$360,364	\$111,954	-68.93
Other expenditures				
Depreciation (not included in total expenditures)	\$1,957,441	\$1,758,214	\$1,910,391	8.66
Debt service				
Interest	\$20,795	\$4,471	\$0	-100.00
Principal	\$299,476	\$646,794	\$0	-100.00
Total debt service	\$320,271	\$651,265	\$0	-100.00
Ending balances, December 31				
General fund	\$2,232,532	\$4,117,221	\$7,325,814	77.93
Operating reserve	\$1,500,000	\$1,800,000	\$1,900,000	5.56
Capital reserve funds	\$2,656,368	\$3,823,560	\$5,278,587	38.05
Total	\$6,388,900	\$9,740,781	\$14,504,401	48.90

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$10,091,413	\$11,304,417	\$12,458,035	10.21
State revenues	\$3,973,994	\$3,428,945	\$3,559,135	3.80
Federal revenues	\$314,824	\$1,440,581	\$1,964,503	36.37
Total revenues (all sources)	\$14,380,231	\$16,173,943	\$17,981,673	11.18
Investments				
Operating investment	\$9,662,752	\$11,723,455	\$12,419,045	5.93
Local capital investment	\$192,450	\$360,364	\$111,954	-68.93
State capital investment	\$330,410	\$17,066	\$291,827	1609.99
Federal capital investment	\$314,824	\$1,148,634	\$1,278,219	11.28
Other investment	\$320,271	\$651,265	\$0	-100.00
Total investment	\$10,820,707	\$13,900,784	\$14,101,045	1.44

Jefferson Transit Authority

Tammi Rubert
General Manager
634 Corners Road
Port Townsend, WA 98368-3090
360-385-4777
www.jeffersontransit.com



Service area

Jefferson County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Six-member board composed of three county commissioners, two Port Townsend city council members and one non-voting Amalgamated Transit Union representative.

Tax authorized

0.9 percent total sales and use tax: 0.3 percent approved in 1980, an additional 0.3 percent approved in 2000, and an additional 0.3 percent approved in 2011

Transit development plan

[Jefferson Transit TDP](#)

Intermodal connections

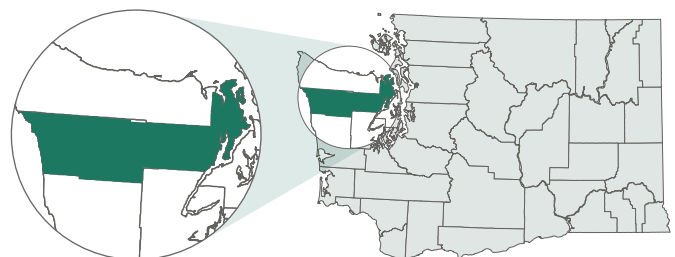
Jefferson Transit Authority provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville Ferry Terminal, with Kitsap Transit in Poulsbo, with Clallam Transit in Sequim, and with Mason Transit in Triton Cove.

Jefferson Transit Authority provides deviated route service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula. By connecting with Grays Harbor Transportation Authority and Clallam Transit System, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington state using public transportation.

Fares

East Jefferson County: \$1.50 for a day pass on fixed and deviated routes (\$1.00 for senior, youth, disabled) and \$1.00 for paratransit service per ride.

West Jefferson County: 75 cents for a day pass; 50 cents for an adult one-way pass; and 25 cents for a one-way pass for seniors, youths and individuals with disabilities.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	15,439	15,310	17,306	13.04
Total vehicle hours	15,747	15,616	17,652	13.04
Revenue vehicle miles	423,221	420,459	457,080	8.71
Total vehicle miles	454,429	449,345	497,893	10.80
Passenger trips	244,114	224,035	236,665	5.64
Diesel fuel consumed (gallons)	84,308	83,278	92,224	10.74
Employees - FTEs	13.6	13.6	16.4	20.81
Operating expenses	\$2,777,360	\$2,845,372	\$3,290,342	15.64
Farebox revenues	\$147,230	\$136,230	\$138,871	1.94
Route deviated services (direct operated)				
Revenue vehicle hours	4,711	4,696	4,970	5.83
Total vehicle hours	4,805	4,790	5,069	5.82
Revenue vehicle miles	149,262	146,064	147,552	1.02
Total vehicle miles	150,716	148,378	150,267	1.27
Passenger trips	16,796	15,779	16,253	3.00
Diesel fuel consumed (gallons)	11,523	11,407	13,575	19.01
Gasoline fuel consumed (gallons)	5,483	3,535	0	-100.00
Employees - FTEs	2.5	2.8	2.9	3.60
Operating expenses	\$380,051	\$418,360	\$414,336	-0.96
Farebox revenues	\$4,821	\$4,288	\$5,050	17.77
Demand response services (direct operated)				
Revenue vehicle hours	5,220	5,063	5,194	2.59
Total vehicle hours	5,658	5,674	5,763	1.57
Revenue vehicle miles	54,428	55,009	53,979	-1.87
Total vehicle miles	71,610	65,129	65,848	1.10
Passenger trips	12,134	11,097	11,464	3.31
Diesel fuel consumed (gallons)	3,321	3,331	3,796	13.96
Gasoline fuel consumed (gallons)	2,648	2,295	2,191	-4.53
Employees - FTEs	2.7	1.9	2.0	6.38
Operating expenses	\$762,160	\$788,858	\$730,730	-7.37
Farebox revenues	\$10,964	\$10,178	\$10,136	-0.41
Vanpooling services (direct operated)				
Revenue vehicle hours	1,712	1,500	989	-34.07
Total vehicle hours	1,746	1,530	1,009	-34.05
Revenue vehicle miles	77,040	59,594	40,016	-32.85
Total vehicle miles	84,112	65,009	45,140	-30.56
Passenger trips	11,974	8,930	5,978	-33.06
Gasoline fuel consumed (gallons)	5,074	3,611	2,784	-22.90
Operating expenses	\$44,909	\$40,798	\$28,592	-29.92
Vanpool revenue	\$43,810	\$33,391	\$22,405	-32.90

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$4,567,996	\$4,668,937	\$5,238,795	12.21
Farebox revenues	\$163,015	\$150,696	\$154,057	2.23
Vanpooling revenue	\$43,810	\$33,391	\$22,405	-32.90
Federal Section §5311 Operating	\$624,560	\$1,128,841	\$1,192,720	5.66
State Rural Mobility Operating Grants	\$6,852	\$17,248	\$58	-99.66
State Special Needs Operating Grants	\$173,217	\$20,514	\$43,524	112.17
Sales Tax Equalization	\$257,958	\$243,578	\$128,996	-47.04
Other operating sub-total	\$440,390	\$52,709	\$95,101	80.43
Other-Interest	\$16,495	\$37,293	\$82,551	121.36
Other-Gain (loss) on sale of assets	\$397,512	\$514	\$1,176	128.79
Other-MISC	\$26,383	\$14,902	\$11,374	-23.67
Total (excludes capital revenues)	\$6,277,798	\$6,315,914	\$6,875,656	8.86
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$907	\$274,619	\$717,439	161.25
Federal STP Grants	\$44,266	\$4,230	\$790,000	18576.12
Total federal capital	\$45,173	\$278,849	\$1,507,439	440.59
State capital grant revenues				
State Regional Mobility Grants	\$70,750	\$641,135	\$0	-100.00
State Vanpool Grants	\$0	\$0	\$38,350	100.00
Total state capital	\$70,750	\$641,135	\$38,350	-94.02
Local capital expenditures				
Local funds	\$475,494	\$579,561	\$862,073	48.75
Total local capital	\$475,494	\$579,561	\$862,073	48.75
Other expenditures				
Depreciation (not included in total expenditures)	\$681,440	\$630,506	\$663,884	5.29
Debt service				
Interest	\$36,168	\$19,696	\$10,370	-47.35
Principal	\$45,000	\$605,000	\$50,000	-91.74
Total debt service	\$81,168	\$624,696	\$60,370	-90.34
Ending balances, December 31				
Unrestricted cash and investments	\$1,262,327	\$1,558,401	\$1,152,174	-26.07
Operating reserve	\$1,172,000	\$1,300,000	\$1,350,000	3.85
Capital reserve funds	\$3,168,037	\$3,677,984	\$4,583,568	24.62
Debt service funds	\$119,277	\$115,116	\$100,016	-13.12
Total	\$5,721,641	\$6,651,501	\$7,185,758	8.03

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$5,215,211	\$4,905,733	\$5,510,358	12.32
State revenues	\$508,777	\$922,475	\$210,928	-77.13
Federal revenues	\$669,733	\$1,407,690	\$2,700,159	91.81
Total revenues (all sources)	\$6,393,721	\$7,235,898	\$8,421,445	16.38
Investments				
Operating investment	\$3,964,480	\$4,093,388	\$4,464,000	9.05
Local capital investment	\$475,494	\$579,561	\$862,073	48.75
State capital investment	\$70,750	\$641,135	\$38,350	-94.02
Federal capital investment	\$45,173	\$278,849	\$1,507,439	440.59
Other investment	\$81,168	\$624,696	\$60,370	-90.34
Total investment	\$4,637,065	\$6,217,629	\$6,932,232	11.49

Mason County Transportation Authority



Danette Brannin
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
360-426-9434
www.masontransit.org

Service area

Mason County

Congressional districts

6 and 10

Legislative district

35

Type of government

PTBA

Governing body

Nine-member board of directors

Tax authorized

0.6 percent total sales tax: 0.2 percent approved in 1991, and an additional 0.4 percent approved in 2001.

Transit development plan

[Mason Transit TDP](#)

Intermodal connections

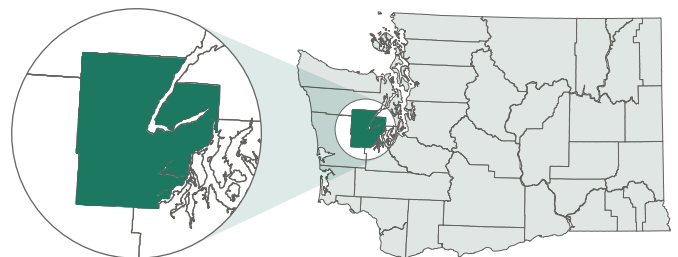
Mason County Transportation Authority provides service throughout Mason County, including service between Belfair and the Bremerton Ferry terminal. Direct connections with Intercity Transit, Grays Harbor Transit, Pierce Transit, Jefferson Transit, Kitsap Transit and Squaxin Transit are also available.

Fares

One-way, out of county fares are \$1.50 for adults and youths, and 50 cents for seniors and individuals with disabilities. Bus service within Mason County is fare-free.

Notes: Mason County Transportation Authority updated 2016 and 2017 diesel fuel consumed:

- Route deviated from 91,548 gallons to 95,144 gallons in 2016, and from 91,321 to 95,073 gallons in 2017.
- Demand response from 48,930 to 46,276 gallons in 2016, and 45,660 to 42,846 gallons in 2017.
- Commuter bus from 16,421 to 17,363 gallons in 2016, and 15,220 to 14,282 gallons in 2017.



Annual operating information	2016	2017	2018	One year change (%)
Commuter bus services (direct operated)				
Revenue vehicle hours	4,065	3,715	3,981	7.16
Total vehicle hours	4,065	3,715	4,191	12.81
Revenue vehicle miles	119,530	112,828	90,523	-19.77
Total vehicle miles	119,530	112,828	96,062	-14.86
Passenger trips	21,507	25,755	27,068	5.10
Diesel fuel consumed (gallons)	16,421	14,282	12,493	-12.53
Employees - FTEs	6.1	6.0	4.5	-25.00
Operating expenses	\$748,860	\$701,163	\$617,165	-11.98
Farebox revenues	\$19,792	\$19,539	\$17,996	-7.90
Route deviated services (direct operated)				
Revenue vehicle hours	36,126	31,895	34,103	6.92
Total vehicle hours	36,226	32,042	34,487	7.63
Revenue vehicle miles	614,249	630,529	614,062	-2.61
Total vehicle miles	615,846	637,877	615,652	-3.48
Passenger trips	408,301	410,537	368,829	-10.16
Diesel fuel consumed (gallons)	95,144	95,073	94,316	-0.80
Employees - FTEs	32.5	32.5	33.3	2.46
Operating expenses	\$3,844,032	\$3,918,388	\$4,186,532	6.84
Farebox revenues	\$266,341	\$270,508	\$279,375	3.28
Route deviated services (purchased transportation)				
Revenue vehicle hours	35	0	0	-
Total vehicle hours	35	0	0	-
Revenue vehicle miles	680	0	0	-
Total vehicle miles	680	0	0	-
Passenger trips	149	0	0	-
Demand response services (direct operated)				
Revenue vehicle hours	22,608	23,179	22,277	-3.89
Total vehicle hours	30,741	29,619	26,013	-12.17
Revenue vehicle miles	332,234	347,292	343,898	-0.98
Total vehicle miles	380,233	392,886	375,680	-4.38
Passenger trips	47,656	45,710	43,914	-3.93
Diesel fuel consumed (gallons)	46,276	42,846	37,356	-12.81
Gasoline fuel consumed (gallons)	0	0	403	100.00
Employees - FTEs	17.4	16.5	15.2	-7.88
Operating expenses	\$2,124,340	\$2,208,080	\$2,344,616	6.18
Vanpooling services (direct operated)				
Revenue vehicle hours	3,598	3,421	3,108	-9.15
Total vehicle hours	3,598	3,421	3,108	-9.15
Revenue vehicle miles	187,696	152,542	128,908	-15.49
Total vehicle miles	187,696	152,542	128,908	-15.49
Passenger trips	29,167	25,743	19,855	-22.87
Gasoline fuel consumed (gallons)	12,253	9,683	7,268	-24.94
Employees - FTEs	0.4	0.4	0.06	-82.86
Operating expenses	\$115,645	\$64,111	\$54,133	-15.56
Vanpool revenue	\$105,050	\$73,306	\$59,174	-19.28

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$4,070,658	\$4,258,175	\$4,807,028	12.89
Farebox revenues	\$286,133	\$290,047	\$297,371	2.53
Vanpooling revenue	\$105,050	\$73,306	\$59,174	-19.28
Federal Section §5311 Operating	\$1,019,720	\$985,964	\$757,963	-23.12
Other federal operating	\$14,323	\$14,943	\$19,384	29.72
State Rural Mobility Operating Grants	\$254,429	\$396,993	\$574,306	44.66
State Regional Mobility Operating Grants	\$162,780	\$194,390	\$226,000	16.26
State Special Needs Operating Grants	\$510,076	\$443,845	\$635,665	43.22
Sales Tax Equalization	\$1,002,789	\$1,086,513	\$1,410,230	29.79
Other state operating grants	\$15,075	\$14,157	\$19,384	36.92
Other operating sub-total	\$191,914	\$304,693	\$373,505	22.58
Other-Advertising	\$0	\$22,555	\$23,410	3.79
Other-Interest	\$18,736	\$47,796	\$113,763	138.02
Other-gain (loss) on sale of assets	\$17,090	\$28,202	\$0	-100.00
Other-MISC	\$156,088	\$206,140	\$236,332	14.65
Total (excludes capital revenues)	\$7,632,947	\$8,063,026	\$9,180,010	13.85
Federal capital grant revenues				
Federal Section §5309 Capital Grants	\$65,536	\$48,832	\$0	-100.00
Federal Section §5310 Capital Grants	\$0	\$0	\$226,150	100.00
Federal Section §5311 Capital Grants	\$0	\$0	\$12,975	100.00
CM/AQ and other federal grants	\$158,207	\$0	\$0	-
Total federal capital	\$223,743	\$48,832	\$239,125	389.69
State capital grant revenues				
State Regional Mobility Grants	\$162,165	\$1,969,765	\$277,854	-85.89
Sales Tax Equalization-Capital	\$0	\$0	\$309,145	100.00
Total state capital	\$162,165	\$1,969,765	\$586,999	-70.20
Local capital expenditures				
Local funds	\$115,680	\$748,069	\$150,311	-79.91
Total local capital	\$115,680	\$748,069	\$150,311	-79.91
Other expenditures				
Depreciation (not included in total expenditures)	\$1,282,761	\$1,347,296	\$1,211,652	-10.07
Ending balances, December 31				
Unrestricted cash and investments	\$3,109,275	\$2,984,451	\$3,474,212	16.41
Operating reserve	\$2,000,000	\$2,000,000	\$2,000,000	0.00
Capital reserve funds	\$248,000	\$315,560	\$699,494	121.67
Other	\$1,190,282	\$1,642,877	\$2,106,711	28.23
Total	\$6,547,557	\$6,942,888	\$8,280,417	19.26

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$4,653,755	\$4,926,221	\$5,537,078	12.40
State revenues	\$2,107,314	\$4,105,663	\$3,452,584	-15.91
Federal revenues	\$1,257,786	\$1,049,739	\$1,016,472	-3.17
Total revenues (all sources)	\$8,018,855	\$10,081,623	\$10,006,134	-0.75
Investments				
Operating investment	\$6,832,877	\$6,891,742	\$7,202,446	4.51
Local capital investment	\$115,680	\$748,069	\$150,311	-79.91
State capital investment	\$162,165	\$1,969,765	\$586,999	-70.20
Federal capital investment	\$223,743	\$48,832	\$239,125	389.69
Total investment	\$7,334,465	\$9,658,408	\$8,178,881	-15.32

Pacific Transit System



Richard Evans
Director
216 North 2nd Street
Raymond, WA 98577-2406
360-875-9418
www.pacificttransit.org

Service area

Pacific County, with connecting service in Aberdeen, WA and Astoria, OR.

Congressional district

3

Legislative district

19

Type of government

PTBA

Governing body

Eight-member board of directors composed of the three county commissioners; one elected member from Raymond, South Bend, Long Beach and Ilwaco respectively; and a non-voting labor representative.

Tax authorized

0.3 percent approved in 1980.

Transit development plan

[Pacific Transit TDP](#)

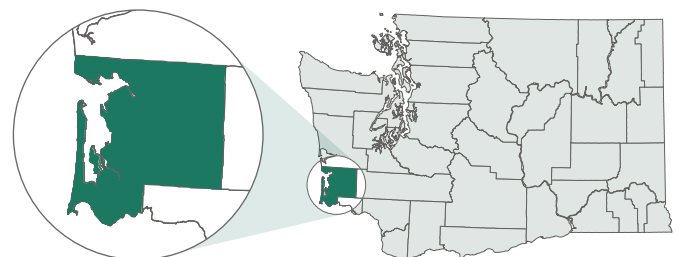
Intermodal connections

Pacific Transit System provides services to the following public transportation facilities:

- Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak.
- Sunset Empire Transportation District and Northwest Point Coachways in Astoria, OR for connections to Portland, OR, including Greyhound, Amtrak and Portland International Airport.
- Wahkiakum on the Move in Naselle for connections to Longview, Chehalis and Portland, OR.
- Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco.

Fares

35 cents for dial a ride, and 35 cents or 50 cents for fixed route depending on route.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	12,913	10,433	11,331	8.61
Total vehicle hours	13,300	12,471	12,793	2.58
Revenue vehicle miles	333,837	313,717	324,776	3.53
Total vehicle miles	336,509	319,532	329,535	3.13
Passenger trips	109,717	101,171	98,129	-3.01
Diesel fuel consumed (gallons)	44,541	40,990	43,495	6.11
Employees - FTEs	6.0	6.0	6.5	8.33
Operating expenses	\$840,303	\$909,086	\$1,021,338	12.35
Farebox revenues	\$38,768	\$26,905	\$25,668	-4.60
Demand response services (direct operated)				
Revenue vehicle hours	8,052	7,633	7,768	1.77
Total vehicle hours	8,052	7,633	7,768	1.77
Revenue vehicle miles	100,392	91,583	99,201	8.32
Total vehicle miles	101,773	93,484	99,201	6.12
Passenger trips	13,939	12,376	13,962	12.82
Gasoline fuel consumed (gallons)	9,646	9,794	12,392	26.53
Employees - FTEs	3.9	3.9	5.4	38.46
Operating expenses	\$527,005	\$524,064	\$554,575	5.82
Farebox revenues	\$5,793	\$16,462	\$16,991	3.21

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$808,329	\$886,133	\$991,097	11.85
Farebox revenues	\$44,561	\$43,367	\$42,659	-1.63
Federal Section §5311 Operating	\$548,557	\$562,165	\$572,120	1.77
State Rural Mobility Operating Grants	\$261,360	\$125,310	\$60,720	-51.54
State Special Needs Operating Grants	\$53,499	\$42,761	\$40,200	-5.99
Sales Tax Equalization	\$38,175	\$163,061	\$82,960	-49.12
Other operating sub-total	\$11,434	\$23,868	\$53,192	122.86
Other-Interest	\$9,677	\$23,708	\$50,487	112.95
Other-Gain (loss) on sale of assets	\$1,500	\$0	\$2,473	100.00
Other-MISC	\$257	\$160	\$232	45.00
Total (excludes capital revenues)	\$1,765,915	\$1,846,665	\$1,842,948	-0.20
Federal capital grant revenue				
Federal Section §5310 Capital Grants	\$0	\$0	\$137,658	100.00
Federal Section §5311 Capital Grants	\$52,987	\$0	\$103,095	100.00
Total federal capital	\$52,987	\$0	\$240,753	100.00
Other expenditures				
Depreciation (not included in total expenditures)	\$243,217	\$245,749	\$249,345	1.46
Ending balances, December 31				
General fund	\$88,291	\$90,422	\$103,988	15.00
Unrestricted cash and investments	\$1,656,739	\$2,161,716	\$2,277,212	5.34
Capital reserve funds	\$2,199,833	\$2,949,972	\$3,017,519	2.29
Total	\$3,944,863	\$5,202,110	\$5,398,719	3.78

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$864,324	\$953,368	\$1,086,948	14.01
State revenues	\$353,034	\$331,132	\$183,880	-44.47
Federal revenues	\$601,544	\$562,165	\$812,873	44.60
Total revenues (all sources)	\$1,818,902	\$1,846,665	\$2,083,701	12.84
Investments				
Operating investment	\$1,367,308	\$1,433,150	\$1,575,913	9.96
Federal capital investment	\$52,987	\$0	\$240,753	100.00
Total investment	\$1,420,295	\$1,433,150	\$1,816,666	26.76

Pullman Transit

Wayne Thompson
Transit Manager
775 NW Guy Street
Pullman, WA 99163
509-338-3248
www.pullman-wa.gov/departments/pullman-transit



Service area

City of Pullman

Congressional district

5

Legislative district

9

Type of government

City

Governing body

Seven-member city council.

Tax authorized

2 percent local utility tax approved by voters in 1978.

Transit development plan

[Pullman Transit TDP](#)

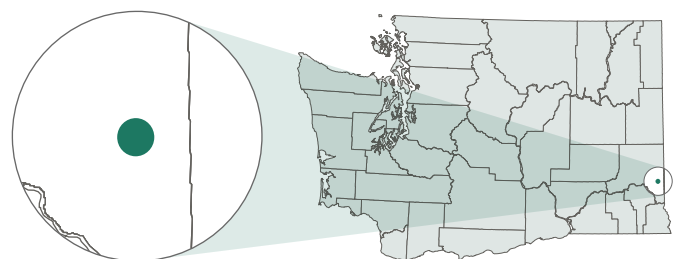
Intermodal connections

Pullman Transit connects with Northwest Trailways for service outside the City of Pullman.

Pullman Transit also provides service to all elementary, middle and high schools, as well as Washington State University in Pullman. The agency coordinates service with the Whitman County Council on Aging for transportation services in the community.

Fares

Fixed route is 75 cents per boarding for adults and 45 cents per boarding for youth, seniors and individuals with disabilities.



Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	28,857	29,816	30,255	1.47
Total vehicle hours	28,857	38,068	38,639	1.50
Revenue vehicle miles	346,309	354,149	382,063	7.88
Total vehicle miles	399,654	378,411	407,927	7.80
Passenger trips	1,319,781	1,348,276	1,361,962	1.02
Diesel fuel consumed (gallons)	84,574	85,953	85,084	-1.01
Employees - FTEs	24.2	24.3	27.9	14.81
Operating expenses	\$3,258,730	\$3,321,421	\$3,711,599	11.75
Farebox revenues	\$2,207,628	\$2,334,723	\$2,409,041	3.18
Demand response services (direct operated)				
Revenue vehicle hours	6,842	7,548	7,923	4.97
Total vehicle hours	7,279	8,691	9,116	4.89
Revenue vehicle miles	55,159	63,964	75,157	17.50
Total vehicle miles	59,311	64,846	76,204	17.52
Passenger trips	21,279	20,419	23,869	16.90
Gasoline fuel consumed (gallons)	9,558	11,432	11,500	0.59
Employees - FTEs	6.1	6.0	8.1	35.00
Operating expenses	\$814,682	\$830,355	\$1,077,561	29.77
Farebox revenues	\$6,072	\$6,362	\$7,000	10.03

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Other local taxes	\$1,161,526	\$1,173,808	\$1,227,124	4.54
Farebox revenues	\$2,213,700	\$2,341,085	\$2,416,041	3.20
Federal Section §5311 Operating	\$803,323	\$517,211	\$923,391	78.53
State Rural Mobility Operating Grants	\$0	\$125,656	\$394,026	213.58
State Special Needs Operating Grants	\$0	\$37,191	\$31,716	-14.72
Total (excludes capital revenues)	\$4,178,549	\$4,194,951	\$4,992,298	19.01
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$264,000	\$0	-100.00
Total federal capital	\$0	\$264,000	\$0	-100.00
State capital grant revenues				
State Regional Mobility Grants	\$0	\$1,056,000	\$0	-100.00
State Special Needs Grants	\$64,918	\$3,022	\$0	-100.00
Total state capital	\$64,918	\$1,059,022	\$0	-100.00
Local capital expenditures				
Local funds	\$16,763	\$0	\$0	-
Total local capital	\$16,763	\$0	\$0	-
Ending balances, December 31				
Operating reserve	\$571,703	\$633,873	\$789,019	24.48
Working capital	\$320,729	\$100,000	\$300,000	200.00
Total	\$892,432	\$733,873	\$1,089,019	48.39

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$3,375,226	\$3,514,893	\$3,643,165	3.65
State revenues	\$64,918	\$1,221,869	\$425,742	-65.16
Federal revenues	\$803,323	\$781,211	\$923,391	18.20
Total revenues (all sources)	\$4,243,467	\$5,517,973	\$4,992,298	-9.53
Investments				
Operating investment	\$4,073,412	\$4,151,776	\$4,789,160	15.35
Local capital investment	\$16,763	\$0	\$0	0.00
State capital investment	\$64,918	\$1,059,022	\$0	-100.00
Federal capital investment	\$0	\$264,000	\$0	-100.00
Total investment	\$4,155,093	\$5,474,798	\$4,789,160	-12.52

TranGo

Kelly Scalf
General Manager
303 2nd Ave S, Suite A
Okanogan, WA 98840
www.okanogantransit.com



Service area

Okanogan County

Congressional district

4

Legislative district

7 and 12

Type of government

PTBA

Governing body

9-member board of directors.

Tax authorized

0.4 percent sales tax approved in 2013.

Transit development plan

[Okanogan County PTBA](#)

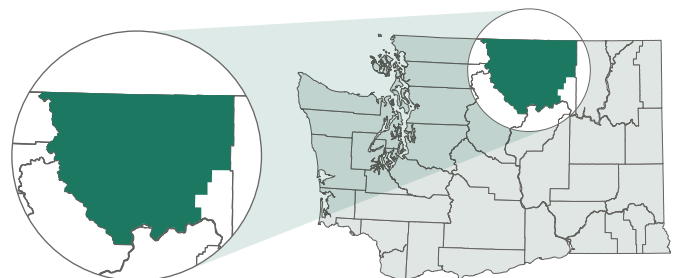
Intermodal connections

TranGo provides connections to the Travel Washington's Apple Line in Brewster with service to Wenatchee and Ellensburg. Passengers on the Apple Line can make connections on TranGo to reach Twisp, Winthrop, Tonasket and Oroville.

TranGo also provides service to Pateros, Okanogan and Omak.

Fares

\$1.00 per boarding.



Annual Operating Information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	10,455	14,200	14,136	-0.45
Total vehicle hours	10,899	15,344	15,361	0.11
Revenue vehicle miles	216,640	376,755	375,550	-0.32
Total vehicle miles	218,645	400,121	377,353	-5.69
Passenger trips	30,495	41,871	48,514	15.87
Gasoline fuel consumed (gallons)	25,292	43,711	43,070	-1.47
Employees - FTEs	4.0	8.1	8.9	9.88
Operating expenses	\$1,099,086	\$1,075,463	\$1,071,260	-0.39
Farebox revenues	\$54,591	\$44,410	\$54,435	22.57
Fixed route services (purchased transportation)				
Revenue vehicle hours	282	1,119	1,090	-2.59
Total vehicle hours	294	1,161	1,142	-1.64
Revenue vehicle miles	6,806	22,594	26,982	19.42
Total vehicle miles	6,945	22,866	27,296	19.37
Passenger trips	341	1,368	2,163	58.11
Gasoline fuel consumed (gallons)	902	2,905	2,386	-17.87
Employees - FTEs	0.3	0.5	0.6	20.00
Operating expenses	\$11,480	\$46,828	\$57,462	22.71
Farebox revenues	\$338	\$1,473	\$1,912	29.80
Demand response services (purchased transportation)				
Revenue vehicle hours	3,329	3,264	3,831	17.37
Total vehicle hours	3,541	3,316	4,529	36.58
Revenue vehicle miles	42,353	38,308	42,430	10.76
Total vehicle miles	47,059	40,449	49,588	22.59
Passenger trips	9,023	7,954	9,560	20.19
Gasoline fuel consumed (gallons)	5,605	5,200	6,068	16.69
Employees - FTEs	1.8	1.6	2.5	56.25
Operating expenses	\$202,190	\$206,118	\$249,420	21.01
Farebox revenues	\$11,708	\$8,688	\$9,001	3.60
Vanpooling services (direct operated)				
Revenue vehicle hours	258	1,124	1,381	22.86
Total vehicle hours	258	1,124	1,381	22.86
Revenue vehicle miles	14,667	48,196	67,096	39.21
Total vehicle miles	14,667	48,196	67,096	39.21
Passenger trips	1,855	7,054	9,042	28.18
Gasoline fuel consumed (gallons)	1,342	3,016	4,221	39.95
Operating expenses	\$3,352	\$10,503	\$12,066	14.88
Vanpool revenue	\$5,132	\$23,193	\$27,437	18.30

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$2,453,622	\$2,560,308	\$2,770,917	8.23
Farebox revenues	\$66,637	\$54,571	\$65,348	19.75
Vanpooling revenue	\$5,132	\$23,193	\$27,437	18.30
State Special Needs Operating Grants	\$0	\$0	\$119,602	100.00
Sales Tax Equalization	\$0	\$218,022	\$0	-100.00
Other operating sub-total	\$39	\$117,429	\$117,759	0.28
Other-Interest	\$39	\$117,429	\$117,759	0.28
Total (excludes capital revenues)	\$2,525,430	\$2,973,523	\$3,101,063	4.29
Federal capital grant revenue				
Federal Section 5310 Capital Grants	\$27,448	\$9,446	\$0	-100.00
Total federal capital	\$27,448	\$9,446	\$0	-100.00
State capital grant revenues				
State Rural Mobility Grants	\$102,023	\$83,421	\$0	-100.00
State Vanpool Grants	\$130,625	\$0	\$0	-
Total state capital	\$232,648	\$83,421	\$0	-100.00
Local capital expenditures				
Local funds	\$902,530	\$0	\$0	-
Total local capital	\$902,530	\$0	\$0	-
Other expenditures				
Depreciation (not included in total expenditures)	\$274,300	\$279,764	\$379,520	35.66
Ending balances, December 31				
General fund	\$366,608	\$6,445	\$0	-100.00
Unrestricted cash and investments	\$2,702,159	\$4,364,611	\$4,754,634	8.94
Working capital	\$0	\$0	\$518,766	100.00
Total	\$3,068,767	\$4,371,056	\$5,273,400	20.64

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$2,525,430	\$2,755,501	\$2,981,461	8.20
State revenues	\$232,648	\$301,443	\$119,602	-60.32
Federal revenues	\$27,448	\$9,446	\$0	-100.00
Total revenues (all sources)	\$2,785,526	\$3,066,390	\$3,101,063	1.13
Investments				
Operating investment	\$1,316,108	\$1,338,912	\$1,390,208	3.83
Local capital investment	\$902,530	\$0	\$0	-
State capital investment	\$232,648	\$83,421	\$0	-100.00
Federal capital investment	\$27,448	\$9,446	\$0	-100.00
Total investment	\$2,478,734	\$1,431,779	\$1,390,208	-2.90

Twin Transit

Joe Clark
Director of Transit Services
212 East Locust Street
Centralia, WA 98531
360-330-2072
www.twintransit.org



Service area

Cities of Centralia and Chehalis

Congressional district

3

Legislative district

20

Type of government

PTBA

Governing body

Three-member board of directors composed of a Lewis County Commissioner, and a city council member from both Centralia and Chehalis.

Tax authorized

0.2 percent local transit sales tax: 0.1 percent in 1985, and an additional 0.1 percent in 2004.

Transit development plan

[Twin Transit TDP](#)

Intermodal connections

Twin Transit provides fixed route service to most local public and private schools, including Centralia College, 5 a.m. to 6 p.m. weekdays, and 8 a.m. to 1 p.m. Saturdays.

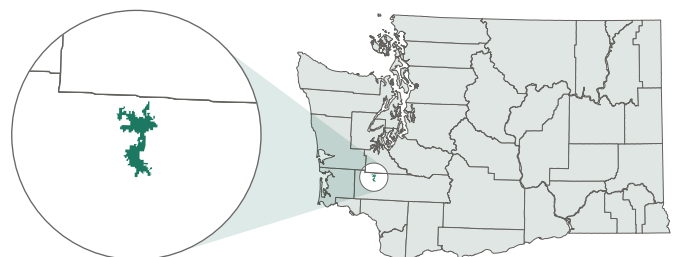
Twin Transit also offers paratransit services within the Centralia and Chehalis.

Twin Transit provides connections with Amtrak, Greyhound, Grays Harbor Transit, Lewis Mountain Highway Transit, Thurston Regional Planning Council's Rural Transit and tribal transportation at the Centralia Amtrak Depot.

Fares

\$1.00 per ride, \$2.00 per day pass, or \$20.00 for monthly pass for fixed route.

\$2.00 per ride or \$25.00 monthly pass for paratransit service.



Annual operating information	2016	2017	2018	One year change (%)
Route deviated services (direct operated)				
Revenue vehicle hours	20,781	20,857	20,502	-1.70
Total vehicle hours	20,781	20,857	21,700	4.04
Revenue vehicle miles	280,474	276,195	291,770	5.64
Total vehicle miles	295,673	290,622	309,027	6.33
Passenger trips	221,408	222,053	219,526	-1.14
Diesel fuel consumed (gallons)	27,564	29,002	31,970	10.23
Gasoline fuel consumed (gallons)	12,403	14,284	10,328	-27.70
Employees - FTEs	19.1	17.2	18.2	5.81
Operating expenses	\$1,811,791	\$1,643,696	\$1,700,040	3.43
Farebox revenues	\$149,876	\$142,750	\$142,825	0.05
Demand response services (direct operated)				
Revenue vehicle hours	5,001	4,508	3,368	-25.29
Total vehicle hours	5,001	4,508	4,254	-5.63
Revenue vehicle miles	55,115	36,710	33,068	-9.92
Total vehicle miles	55,219	36,710	33,068	-9.92
Passenger trips	10,689	8,284	7,422	-10.41
Gasoline fuel consumed (gallons)	7,082	4,993	4,454	-10.80
Employees - FTEs	5.2	4.9	5.1	4.08
Operating expenses	\$528,117	\$607,942	\$588,314	-3.23
Farebox revenues	\$7,556	\$10,454	\$9,175	-12.23

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$1,672,397	\$1,786,629	\$1,575,210	-11.83
Farebox revenues	\$157,432	\$153,204	\$152,000	-0.79
Federal Section 5311 Operating	\$435,705	\$608,282	\$708,124	16.41
State Rural Mobility Operating Grants	\$71,527	\$28,473	\$195,277	585.83
State Special Needs Operating Grants	\$188,046	\$172,865	\$228,670	32.28
Other operating sub-total	\$85,241	\$32,472	\$31,677	-2.45
Other-Advertising	\$9,297	\$6,639	\$17,500	163.59
Other-Interest	\$9,103	\$17,623	\$14,177	-19.55
Other-Gain (loss) on sale of assets	\$0	\$1,810	\$0	-100.00
Other-MISC	\$66,841	\$6,400	\$0	-100.00
Total (excludes capital revenues)	\$2,610,348	\$2,781,925	\$2,890,958	3.92
Federal capital grant revenue				
Federal Section 5309 Capital Grants	\$0	\$297,063	\$87,500	-70.54
Total federal capital	\$0	\$297,063	\$87,500	-70.54
State capital grant revenues				
State Rural Mobility Grants	\$91,080	\$0	\$0	-
Total state capital	\$91,080	\$0	\$0	0.00
Local capital expenditures				
Local funds	\$339,410	\$712,680	\$520,211	-27.01
Total local capital	\$339,410	\$712,680	\$520,211	-27.01
Other expenditures				
Depreciation (not included in total expenditures)	\$270,188	\$261,294	\$327,526	25.35
Ending balances, December 31				
Operating reserve	\$525,609	\$829,612	\$707,470	-14.72
Capital reserve funds	\$1,197,886	\$908,398	\$897,901	-1.16
Total	\$1,723,495	\$1,738,010	\$1,605,371	-7.63

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$1,915,070	\$1,972,305	\$1,758,887	-10.82
State revenues	\$350,653	\$201,338	\$423,947	110.56
Federal revenues	\$435,705	\$905,345	\$795,624	-12.12
Total revenues (all sources)	\$2,701,428	\$3,078,988	\$2,978,458	-3.27
Investments				
Operating investment	\$2,339,908	\$2,251,638	\$2,288,354	1.63
Local capital investment	\$339,410	\$712,680	\$520,211	-27.01
State capital investment	\$91,080	\$0	\$0	-
Federal capital investment	\$0	\$297,063	\$87,500	-70.54
Total investment	\$2,770,398	\$3,261,381	\$2,896,065	-11.20

Chapter 3 Tribal Transportation Providers

Washington state is home to 29 federally recognized tribes. Several of these tribes provide or partner with public transportation providers for transit services for tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provide transit services in south central Washington.

Tribal transportation providers offer a diverse range of public transportation services including fixed route, demand response, and ridesharing programs. These services provide a critical link between rural areas and essential services, such as medical appointments.

Tribal governments and their enterprises are also among the largest employers in their respective counties. They employ a significant number of non-tribal members who live outside the reservation. By providing transit services to those who do not live on the reservation, tribal transportation providers help improve the safety of rural roadways, and encourage economic development in and around reservations.

Tribal transportation providers are often funded, primarily, using:

- Tribal Transit Formula Grants (§5311(c)(2)(B)), the Tribal Transportation Program, and other federal funding programs.
- State public transportation grants.
- Revenue from tribal fuel tax agreements and other tribal funding sources.

Though tribal transportation providers' participation in the *Summary* is voluntary, WSDOT remains committed to working with these organizations to highlight the vital services they provide to tribal communities and the general public. WSDOT will continue to welcome tribal contributions to the *Summary* in coming years.

Below are the tribes residing in Washington state that participated in the *2018 Summary*:

- [Confederated Tribes of the Umatilla](#)
- [Jamestown S'Klallam Tribe](#)
- [Makah Tribal Council](#)
- [Spokane Tribe of Indians](#)
- [Stillaguamish Tribe Transit Services](#)
- [Yakama Nation](#)

Confederated Tribes of the Umatilla

Susan Johnson, Transit
46411 Timine Way
Pendleton, OR 97801
541-429-7519
[www.ctuir.org/tribal-services/planning/
kayak-public-transit](http://www.ctuir.org/tribal-services/planning/kayak-public-transit)



Service area

Northeast Oregon and Southeast Washington

Congressional district

2

Legislative district

2

Type of government

Tribal

Governing body

Confederated Tribes of the Umatilla Indian
Reservation Board of Trustees

Tax authorized

N/A

Transit development plan

[Coordinated Human Services Public
Transportation Plan](#)

Intermodal connections

The Confederated Tribes of the Umatilla's Kayak
Public Transit makes connections with Travel
Washington's Grapeline and Greyhound.

Fares

Fare free

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	-	-	5,256	100.00
Revenue vehicle miles	-	-	92,832	100.00
Passenger trips	-	-	24,485	100.00
Operating expenses	-	-	\$450,702	100.00
Commuter bus (direct operated)				
Revenue vehicle hours	-	-	9,762	100.00
Revenue vehicle miles	-	-	326,123	100.00
Passenger trips	-	-	48,486	100.00
Operating expenses	-	-	\$964,637	100.00

Financial information	2016	2017	2018	One Year Change (%)
Operating related revenues				
Other local taxes			\$331,646	100.00
Federal Section 5311 Operating	-	-	\$511,826	100.00
Other federal operating	-	-	\$182,795	100.00
Other state operating grants	-	-	\$389,072	100.00
Total (excludes capital revenues)	\$0	\$0	\$1,415,339	100.00
State capital grant revenues				
Other state capital funds	-	-	\$85,338	
Total state capital	\$0	\$0	\$85,338	100.00

Total funds by source	2016	2017	2018	One Year Change (%)
Revenues				
Local revenues	\$0	\$0	\$331,646	100.00
State revenues	\$0	\$0	\$389,072	100.00
Federal revenues	\$0	\$0	\$694,621	100.00
Total revenues (all sources)	\$0	\$0	\$1,415,339	100.00
Investments				
Operating investment	\$0	\$0	\$1,009,709	100.00
Local capital investment	\$0	\$0	\$0	-
State capital investment	\$0	\$0	\$85,338	100.00
Federal capital investment	\$0	\$0	\$0	-
Other investment	\$0	\$0	\$0	-
Total investment	\$0	\$0	\$1,095,047	100.00

Jamestown S’Klallam Tribe

1033 Old Blyn Highway
Sequim, WA 98382
www.jamestowntribe.org



Service area

Clallam and Jefferson counties

Congressional district

6

Legislative district

24

Type of government

Tribal

Governing body

Tribal council

Tax authorized

N/A

Transit development plan

[2015 Long Range Transportation Plan](#)

Intermodal connections

Non-motorized trail and transit.

Fares

N/A

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (purchased transportation)				
Revenue vehicle hours	-	694	690	-0.58
Total vehicle hours	-	694	690	-0.58
Revenue vehicle miles	-	16,122	14,574	-9.60
Total vehicle miles	-	16,122	14,574	-9.60
Passenger trips	-	3,181	4,639	45.83
Operating expenses	-	\$84,660	\$87,801	3.71

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Federal Section 5311 Operating	-	\$0	\$66,885	100.00
State Rural Mobility Operating Grants	-	\$84,660	\$0	-100.00
Other state operating grants	-	\$0	\$21,504	100.00
Total (excludes capital revenues)	\$0	\$84,660	\$88,389	4.40

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
State revenues	\$0	\$84,660	\$21,504	-74.60
Federal revenues	\$0	\$0	\$66,885	100.00
Total Revenues (all sources)	\$0	\$84,660	\$88,389	4.40
Investments				
Operating investment	\$0	\$84,660	\$87,801	3.71
Total investment	\$0	\$84,660	\$87,801	3.71

Makah Tribal Council

Jeff Bartlett
Makah Transit Supervisor
PO Box 115
Neah Bay, WA 98357-0115
360-645-3112
www.makah.com



Service area

The Neah Bay community located on the Makah Reservation.

Congressional district

6

Legislative district

24

Type of government

Tribal

Governing body

Makah Tribal Council

Tax authorized

None

Transit development plan

[Peninsula Regional Transportation](#)

Intermodal connections

The Makah Public Transit connects with Clallam Transit four times on weekdays.

Fares

- Adult – 25 cents
- Youth 6 and under – free
- Adults 62 and over – free
- Monthly pass – \$2.50
- Annual pass – \$30.00

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	2,676	2,500	2,596	3.84
Total vehicle hours	2,676	2,500	2,596	3.84
Revenue vehicle miles	44,767	41,848	43,256	3.36
Total vehicle miles	44,767	41,848	43,256	3.36
Passenger trips	7,307	6,390	6,148	-3.79
Diesel fuel consumed (gallons)	4,974	4,650	4,408	-5.20
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	\$175,240	\$175,075	\$153,962	-12.06
Farebox Revenues	\$1,327	\$995	\$1,115	12.06

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Farebox revenues	\$1,327	\$995	\$1,115	12.06
Total (excludes capital revenues)	\$1,327	\$995	\$1,115	12.06
Ending balances, December 31				
General fund	\$88,480	\$0	\$0	0.00
Total	\$88,480	\$0	\$0	0.00

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$1,327	\$995	\$1,115	12.06
Total revenues (all sources)	\$1,327	\$995	\$1,115	12.06
Investments				
Operating investment	\$175,240	\$175,075	\$153,962	-12.06
Total investment	\$175,240	\$175,075	\$153,962	-12.06

Spokane Tribe of Indians

Robin Kieffer, Transit
PO Box 100
Wellpinit, WA 99040-0100
509-458-6564
www.spokanetribe.com/transit

The Moccasin Express



Service area

Spokane Indian Reservation and rural Stevens County

Congressional district

5

Legislative district

9

Type of government

Tribal government

Governing body

Tribal business council

Tax authorized

Fuel tax funds are provided as match for transportation grants.

Transit development plan

N/A

Intermodal connections

Spokane Tribe's Moccasin Express connects at the Spokane Transit Authority plaza in downtown Spokane, as well as Special Mobility Services and People For People in Reardan.

Fares

Spokane Tribe's Moccasin Express is a fare free service.

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	9,429	-	10,647	100.00
Total vehicle hours	9,429	-	10,647	100.00
Revenue vehicle miles	258,188	-	274,742	100.00
Total vehicle miles	258,188	-	274,742	100.00
Passenger trips	18,043	-	25,156	100.00
Gasoline fuel consumed (gallons)	24,660	-	11,520	100.00
Employees - FTEs	6.0	-	6.0	100.00
Operating expenses	\$392,863	-	\$592,622	100.00
Demand response services (direct operated)				
Revenue vehicle hours	3,013	-	3,267	100.00
Total vehicle hours	3,013	-	3,267	100.00
Revenue vehicle miles	63,871	-	65,651	100.00
Total vehicle miles	63,871	-	65,651	100.00
Passenger trips	1,628	-	1,628	100.00
Gasoline fuel consumed (gallons)	4,350	-	26,400	100.00
Employees - FTEs	1.0	-	2.0	100.00
Operating expenses	\$69,328	-	\$53,973	100.00
Vanpooling services (direct operated)				
Revenue vehicle hours	2,184	-	1,404	100.00
Total vehicle hours	2,184	-	1,404	100.00
Revenue vehicle miles	61,620	-	42,120	100.00
Total vehicle miles	61,620	-	42,120	100.00
Passenger trips	15,400	-	9,960	100.00
Gasoline fuel consumed (gallons)	2,570	-	12,000	100.00
Operating expenses	\$12,030	-	\$26,008	100.00
Vanpool revenue	\$0	-	\$15,703	100.00

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$49,944	-	\$0	0.00
Vanpooling revenue	\$0	-	\$15,703	100.00
Federal Section 5311 Operating	\$74,816	-	\$172,654	100.00
State Rural Mobility Operating Grants	\$337,432	-	\$283,710	100.00
Total (excludes capital revenues)	\$462,192	\$0	\$472,067	100.00
Federal capital grant revenue				
Federal Section 5311 Capital Grants	\$0	-	\$105,529	100.00
Total federal capital	\$0	\$0	\$105,529	100.00

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$49,944	\$0	\$15,703	100.00
State revenues	\$337,432	\$0	\$283,710	100.00
Federal revenues	\$74,816	\$0	\$278,183	100.00
Total revenues (all sources)	\$462,192	\$0	\$577,596	100.00
Investments				
Operating investment	\$474,221	\$0	\$672,603	100.00
Federal capital investment	\$0	\$0	\$105,529	100.00
Total investment	\$474,221	\$0	\$778,132	100.00

Stillaguamish Tribe Transit Services



Coey Gilleland
Transportation Department Director
PO Box 277
Arlington, WA 98223-0277
360-572-3060
www.stillaguamish.com

Service area

Demand response serves mostly north Snohomish County and the tribal urban area, and makes daily trips to and from Skagit Station in Mount Vernon.

The vanpool/rideshare service regularly has participants in Snohomish, Skagit, Whatcom and Island counties.

Fares

Demand response service is free.

Vanpool/rideshare service charges a fare based on daily round trip mileage of each participant. Fares range from a low of \$15 per month to a high of \$50 per month. Fares are collected through automatic payroll deduction.

Congressional district

2

Legislative district

39

Type of government

Tribal

Governing body

Board of directors

Tax authorized

None

Transit development plan

[Stillaguamish Tribe Transit Plan](#)

Intermodal connections

The transit service connects with Whatcom, Skagit and Island transits at Skagit Station in Mount Vernon in Skagit County. The transit service connects with Community Transit and DART Paratransit in Snohomish County.

Annual operating information	2016	2017	2018	One year change (%)
Demand response services (direct operated)				
Revenue vehicle hours	3,169	2,634	2,455	-6.80
Revenue vehicle miles	75,864	63,132	68,417	8.37
Passenger trips	16,542	18,008	14,233	-20.96
Employees - FTEs	5.5	5.8	5.8	0.00
Operating expenses	\$434,683	\$443,050	\$470,876	6.28
Vanpooling services (direct operated)				
Revenue vehicle hours	3,529	3,652	4,859	33.05
Revenue vehicle miles	148,954	161,266	200,982	24.63
Passenger trips	10,464	10,511	11,355	8.03
Employees - FTEs	1.5	1.3	1.3	0.00
Operating expenses	\$146,760	\$125,196	\$146,611	17.11
Vanpool revenue	\$10,683	\$10,011	\$12,050	20.37

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Vanpooling revenue	\$10,683	\$10,011	\$12,050	20.37
Federal Section §5311 Operating	\$541,181	\$527,059	\$555,724	5.44
Other operating sub-total	\$29,579	\$31,176	\$49,713	59.46
Other-MISC	\$29,579	\$31,176	\$49,713	59.46
Total (excludes capital revenues)	\$581,443	\$568,246	\$617,487	8.67
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$13,842	\$0	-100.00
Total federal capital	\$0	\$13,842	\$0	-100.00
State capital grant revenues				
State Rural Mobility Grants	\$0	\$52,000	\$0	-100.00
Total state capital	\$0	\$52,000	\$0	-100.00
Other expenditures				
Other-Expenditures	\$0	\$0	\$47,300	100.00

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Local revenues	\$40,262	\$41,187	\$61,763	49.96
State revenues	\$0	\$52,000	\$0	-100.00
Federal revenues	\$541,181	\$540,901	\$555,724	2.74
Total revenues (all sources)	\$581,443	\$634,088	\$617,487	-2.62
Investments				
Operating investment	\$581,443	\$568,246	\$617,487	8.67
State capital investment	\$0	\$52,000	\$0	-100.00
Federal capital investment	\$0	\$13,842	\$0	-100.00
Other investment	\$0	\$0	\$47,300	100.00
Total investment	\$581,443	\$634,088	\$664,787	4.84

Yakama Nation

Karen Cunningham, Transit
PO Box 151
Toppenish, WA 98948
509-865-5121
www.pahtotransit.com



Service area

Yakama Reservation lower valley area

Congressional district

4

Legislative district

14

Type of government

Confederated Tribes and Bands of the Yakama

Governing body

Confederated Tribes and Bands of the Yakama Nation includes the rural townships of White Swan, Wapato, Toppenish, Satus, Goldendale, Georgeville, and Union Gap.

Tax authorized

The Conferderated Tribes and Bands of the Yakama Nation are tax exempt.

Transit development plan

N/A

Intermodal connections

Pahto Public Passage connects with People For People, Yakima and Mount Adams Transit Service (Klickitat County Senior Services).

Fares

The Pahto Public Passage transportation service provides free public transportation to the public within the Yakama Indian Reservation boundaries.

The Pahto Public Passage has six fixed route schedules that run Monday-Friday, 6 a.m.-7:20 p.m.

The fixed route schedule includes a route that travels through the Satus mountain pass to the edge of the reservation boundaries, connecting patrons with the Yakama Indian Nation lower valley services.

Pahto Public Passage also has a paratransit service for the public that provides free transportation Monday-Friday, 8 a.m.-5 p.m..

Annual operating information	2016	2017	2018	One year change (%)
Fixed route services (direct operated)				
Revenue vehicle hours	-	-	5,724	100.00
Total vehicle hours	-	-	5,724	100.00
Revenue vehicle miles	-	-	126,431	100.00
Total vehicle miles	-	-	126,431	100.00
Passenger trips	-	-	22,415	100.00
Gasoline fuel consumed (gallons)	-	-	13,898	100.00
Employees - FTEs	-	-	5.0	100.00
Operating expenses	-	-	\$352,585	100.00
Demand response services (direct operated)				
Revenue vehicle hours	-	-	156	100.00
Total vehicle hours	-	-	156	100.00
Revenue vehicle miles	-	-	4,114	100.00
Total vehicle miles	-	-	4,114	100.00
Passenger trips	-	-	602	100.00
Gasoline fuel consumed (gallons)	-	-	516	100.00

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Federal capital grant revenues				
Federal Section 5311 Capital Grants	-	-	\$240,000	100.00
Total federal capital	\$0	\$0	\$240,000	100.00
Ending balances, December 31				
General fund	-	-	\$11,811	100.00
Operating reserve	-	-	\$11,811	100.00
Working capital	-	-	\$22,646	100.00
Total	\$0	\$0	\$46,268	100.00

Total funds by source	2016	2017	2018	One year change (%)
Revenues				
Federal revenues	\$0	\$0	\$240,000	100.00
Total revenues (all sources)	\$0	\$0	\$240,000	100.00
Investments				
Operating investment	\$0	\$0	\$352,585	100.00
Federal capital investment	\$0	\$0	\$240,000	100.00
Total investment	\$0	\$0	\$592,585	100.00

Chapter 4 Community Transportation Providers

Community transportation providers help to meet unique transportation needs throughout Washington state.

Though most of the state's population resides in the service boundaries of a transit agency, some residents live in or need to travel to areas that are not served by a transit agency. Additionally, some residents travel at times of the day when transit agencies are out of or have limited service. Still others are unable to use a transit agency's service because of their age or abilities. Finally, low-income residents may be unable to afford the service transit agencies have to offer.

Community transportation providers provide core transportation services for people who must overcome barriers such as age, ability and income. These services help people lead more independent and dignified lives.

Community transportation providers may be operated by private, nonprofit or governmental agencies. They partner with a network of organizations including health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities, and other social service agencies.

As community service organizations, community transportation providers often attract volunteers who share their time and use of their personal vehicles for providing trips to special needs individuals.

Community transportation providers are often funded, primarily, using Formula Grants for Rural Areas (\$5311) funding, administered by WSDOT's Public Transportation Division through the Consolidated Grant Program. \$5311 program has the specific goal of providing public transportation where it would not otherwise exist.

Below are the community transportation providers in Washington state and the areas they serve:

- [Coastal Community Action Program](#) (Grays Harbor and Pacific Counties)
- [Homage Senior Services](#) (Snohomish County)
- [HopeSource Transportation](#) (Kittitas County)
- [Klickitat County Senior Services](#) (Klickitat County)
- [Lewis County East-West Information Shuttle \(L.E.W.I.S.\) Mountain Highway Transit](#) (Lewis County)
- [Lower Columbia Community Action Council](#) (cities of Longview, Castle Rock and Vancouver)
- [Mount Si Senior Center](#) (cities of North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe)
- [Okanogan County Transportation and Nutrition](#) (Okanogan County)
- [People For People – Moses Lake](#) (Grant, Adams and Lincoln counties)
- [People For People – Yakima](#) (Yakima County)
- [Provide A Ride](#) (Chelan and Douglas counties)
- [Rural Resources Community Action](#) (Stevens, Ferry and Pend Oreille counties)
- [Skamania County Senior Services](#) (Skamania County)
- [Special Mobility Services, Inc.](#) (Spokane County)
- [Thurston Regional Planning Council](#) (The Confederated Tribes of the Chehalis Reservation and the cities of Yelm, Rainier, Tenino, Bucoda and Rochester)
- [Wahkiakum County Health and Human Services](#) (Wahkiakum County)

Special needs demographics

The following table shows estimates for Washington state's total resident population, the resident population with a disability, the resident population 65 and older, the resident population 65 and older with a disability, the resident population below 150 percent of the federal poverty level, and the resident population below 150 percent of the federal poverty level and over the age of 65.¹

Population	2013	2014	2015	2016	2017	2018	One year change (%)
Washington state population	6,971,406	7,061,530	7,170,351	7,288,000	7,405,743	7,535,591	1.75
People with a disability	894,509	907,417	908,818	936,407	942,318	934,396	-0.84
People 65 and older	950,766	992,516	1,036,626	1,078,813	1,117,759	1,163,987	4.14
People 65 and older with a disability	347,533	355,082	363,543	377,669	392,868	388,889	-1.01
People below 150 percent of federal poverty level	1,551,551	1,488,184	1,408,178	1,343,514	1,310,775	1,251,041	-4.56
People below 150 percent of federal poverty level and over the age of 65	154,454	161,238	154,445	162,048	169,089	161,278	-4.61

Note that because these categories overlap it is difficult to capture an accurate account of the state's entire special-needs population. As an example, a person may be over the age of 65, have a disability, and be at or below 150 percent of the federal poverty level.

Operational and financial measures

Annual Operating Information	2016	2017	2018	One Year Change (%)
Bus Services				
Revenue Vehicle Miles	861,676	937,891	1,074,069	14.52
Revenue Vehicle Hours	36,922	43,369	50,259	15.89
Regular Unlinked Passenger Trips	152,543	160,564	184,093	14.65
Operating Expenses	\$2,334,518	\$2,683,449	\$3,243,098	20.86
Fare Revenues	\$74,242	\$63,852	\$94,099	47.37
Commuter Bus Services				
Revenue Vehicle Miles	486,443	546,374	523,901	-4.11
Revenue Vehicle Hours	18,237	20,203	19,834	-1.83
Regular Unlinked Passenger Trips	75,907	64,068	59,755	-6.73
Operating Expenses	\$1,316,979	\$1,445,137	\$1,333,074	-7.75
Fare Revenues	\$34,456	\$37,036	\$42,239	14.05
Demand Response Services				
Revenue Vehicle Miles	2,601,917	2,617,939	2,542,237	-2.89
Revenue Vehicle Hours	137,039	136,390	142,060	4.16
Regular Unlinked Passenger Trips	205,829	207,021	196,854	-4.91
Sponsored Unlinked Passenger Trips	6,238	5,633	5,318	-5.59
Operating Expenses	\$7,359,518	\$8,066,681	\$7,985,817	-1.00
Fare Revenues	\$116,408	\$106,586	\$286,555	168.85
Total of All Service Modes				
Revenue Vehicle Miles	3,950,036	4,102,204	4,140,207	0.93
Revenue Vehicle Hours	192,198	199,962	212,153	6.10
Regular Unlinked Passenger Trips	434,279	431,653	440,702	2.10

Financial Information	2016	2017	2018	One Year Change (%)
Operating				
Fare Revenues	\$225,106	\$207,474	\$422,893	103.83
Donations	\$50,304	\$35,771	\$40,348	12.8
Contract Revenues	\$1,209,279	\$933,383	\$75,830	-91.88
Local Funds	\$1,056,060	\$1,605,150	\$2,872,700	78.97
State Funds	\$5,505,530	\$6,323,354	\$6,058,657	-4.19
Other Directly Generated Funds	\$22,250	\$14,162	\$468,010	3204.69
Other Funds	\$0	\$555,430	\$324,209	-41.63
Sub-Total	\$8,068,529	\$9,674,724	\$10,262,647	6.08
Capital				
Donations	\$0	\$13,948	\$0	-100.00
Local Funds	\$14,792	\$52,287	\$223,744	327.92
State Funds	\$9,986	\$553,646	\$752,893	35.99
Other Directly Generated Funds	\$0	\$207,554	\$123,409	-40.54
Other Funds	\$0	\$0	\$88,379	100.00
Sub-Total	\$24,778	\$827,435	\$1,188,425	43.63
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$494,716	\$393,672	\$1,473,454	274.28
FTA §5310 Capital Assistance Spent on Operations	\$149,139	\$92,779	\$66,076	-28.78
FTA §5311 Rural Area Formula Funds	\$955,671	\$1,275,548	\$669,831	-47.49
FTA §5311 Tribal Transit Funds	\$669,144	\$0	\$0	0.00
FTA §5311 Capital Assistance Spent on Operations	\$352,707	\$526,045	\$487,575	-7.31
FTA §5317 New Freedom Program Funds	\$60,892	\$73,413	\$0	-100.00
ARRA §5311 Tribal Transit Funds	\$113,373	\$0	\$0	0.00
Other FTA Funds	\$0	\$0	\$51,800	100.00
Other Federal Funds	\$146,933	\$160,103	\$207,213	29.42
Sub-Total	\$2,942,575	\$2,521,560	\$2,955,949	17.23
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$830,220	\$345,056	-58.44
FTA §5310 Capital Assistance Spent on Operations	\$0	\$0	\$493,635	100.00
FTA §5311 Rural Area Formula Funds	\$0	\$55,795	\$106,385	90.67
FTA §5311 Capital Assistance Spent on Operations	\$0	\$0	\$509,823	100.00
FTA §5320 Transit in the Park Funds	\$388	\$0	\$0	0.00
Sub-Total	\$388	\$886,015	\$1,454,899	64.21
Total Federal Assistance	\$2,942,575	\$2,521,560	\$2,955,949	17.23
Total Operating	\$11,011,104	\$12,196,284	\$13,218,596	8.38
Total Capital	\$25,166	\$1,713,450	\$2,643,324	54.27

Vehicles	2016	2017	2018	One Year Change (%)
Total Number of Vehicles in Fleet	170	201	196	-2.49
Number of ADA Accessible Vehicles in Fleet	164	189	174	-7.94
Other Resources				
Number of Personal Vehicles in Service	38	38	40	5.26
Number of Volunteer Drivers	35	37	37	0.00

Coastal Community Action Program



Jenny Knutson
Transportation Coordinator
101 E. Market Street Aberdeen, WA 98520
360-533-5100
Fax 360-532-4623
www.coastalcap.org

Service area

Grays Harbor and Pacific counties

Congressional districts

3 and 6

Legislative districts

19 and 24

Planning region

Southwest Regional Planning Council

Governing body

Board of directors

Type of agency

Nonprofit social services

Types of service and eligibility

On-demand transportation for low-income and special-needs residents of Grays Harbor and Pacific counties.

Current operations

Coastal Community Action Program's Driven to Opportunity project provides on-demand transportation services to low income residents of Grays Harbor and Pacific counties. The service is available 24 hours a day/7 days a week to qualifying residents who are employed, actively seeking employment or engaged in educational activities that directly lead to employment.

Revenue service vehicles

One ADA-accessible minivan with seating for seven passengers, and three minivans with capacity for seating six passengers.

Intermodal connections

Connections with Grays Harbor and Pacific Transit.

Days of service

Monday-Sunday

Base fares

Donations/fares are accepted.

Operating information	2016	2017	2018	One year change (%)
Demand response services				
Revenue vehicle miles	105,443	104,897	99,334	-5.30
Revenue vehicle hours	4,924	4,853	4,692	-3.32
Regular unlinked passenger trips	5,129	5,269	4,997	-5.16
Operating expenses	\$253,350	\$274,394	\$258,947	-5.63
Fare revenues	\$3,523	\$4,806	\$4,126	-14.15
Total of all service modes				
Revenue vehicle miles	105,443	104,897	99,334	-5.30
Revenue vehicle hours	4,924	4,853	4,692	-3.32
Regular unlinked passenger trips	5,129	5,269	4,997	-5.16

Financial information	2016	2017	2018	One year change (%)
Source of revenue of funds expended				
Operating				
Fare revenues	\$3,523	\$4,806	\$4,126	-14.15
Donations	\$22,578	\$12,712	\$0	-100.00
State funds	\$224,844	\$242,714	\$230,012	-5.23
Other directly generated funds	\$0	\$14,162	\$6,085	-57.03
Other funds	\$0	\$0	\$18,724	100.00
Sub-Total	\$250,945	\$274,394	\$258,947	-5.48
Total Operating	\$250,945	\$274,394	\$258,947	-5.48

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	4	4	4	0.00
Number of ADA-accessible vehicles in fleet	4	1	1	0.00

Homage Senior Services

Thomas M. Dietz
Director
11323 Commando Road W.
Suite 215
Everett, WA 98204-3532
425-290-1265 (office)
www.homage.org



Service area

Snohomish County

Congressional districts

1, 2 and 7

Legislative districts

1, 21, 32, 38, 39 and 44

Planning region

Puget Sound Regional Council

Governing body

Fifteen-member board of directors.

Type of agency

Nonprofit

Types of service and eligibility

Demand response for Snohomish County residents.

Current operations

Homage Senior Services transportation services are available for seniors, persons with disabilities, and the general public.

The provider's demand response service provides access to medical and social-service appointments, as well as essential shopping.

Homage Senior Services is also the contract service provider for Community Transit's ADA service (under the acronym of DART) providing eligibility, scheduling, dispatch, operations, maintenance and customer service.

Under contract, Homage Senior Services also provides ADA eligibility services for Everett Transit.

Revenue service vehicles

Nine, 10-passenger cutaways (ADA-accessible), and one, 7-passenger minivan.

Intermodal connections

Community and Everett Transit.

Days of service

Sunday-Saturday

Base fares

\$1.75 (monthly passes are \$35.00)

Operating information	2016	2017	2018	One year change (%)
Demand response services				
Revenue vehicle miles	206,418	248,361	290,123	16.82
Revenue vehicle hours	12,533	14,032	14,769	5.25
Regular unlinked passenger trips	19,554	21,420	21,292	-0.60
Operating expenses	\$647,855	\$838,236	\$809,550	-3.42
Fare revenues	\$11,700	\$7,870	\$202,721	2475.87
Total of all service modes				
Revenue vehicle miles	206,418	248,361	290,123	16.82
Revenue vehicle hours	12,533	14,032	14,769	5.25
Regular unlinked passenger trips	19,554	21,420	21,292	-0.60

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$11,700	\$7,870	\$202,721	2475.87
Donations	\$9,988	\$5,275	\$0	-100.00
Contract revenues	\$91,770	\$82,749	\$0	-100.00
Local funds	\$0	\$0	\$217,552	100.00
State funds	\$268,250	\$522,000	\$310,857	-40.45
Other directly generated funds	\$0	\$0	\$153,592	100.00
Other funds	\$0	\$0	\$78,420	100.00
Sub-total	\$381,708	\$617,894	\$963,142	55.87
Capital				
State funds	\$0	\$296,180	\$0	-100.00
Sub-total	\$0	\$296,180	\$0	-100.00
Federal assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$266,147	\$220,342	\$0	-100.00
Sub-total	\$266,147	\$220,342	\$0	-100.00
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$115,270	100.00
Sub-total	\$0	\$0	\$115,270	100.00
Total federal assistance	\$266,147	\$220,342	\$115,270	-47.69
Total operating	\$647,855	\$838,236	\$963,142	14.90
Total capital	\$0	\$296,180	\$115,270	-61.08

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	10	10	10	0.00
Number of ADA-accessible vehicles in fleet	10	10	10	0.00

HopeSource Transportation

Mark Hollandsworth
Transportation Manager
700 E. Mountain View, Suite 501
Ellensburg, WA 98926
509-925-1448
www.hopesource.us



Service area

Kittitas County

Congressional district

4

Legislative district

13

Planning region

Quad County RTPPO

Governing body

Board of directors with membership of community and elected officials.

Type of agency

Nonprofit

Types of service and eligibility

Fixed route and demand response for the general public.

Demand response for seniors, youth, low-income populations and people with disabilities.

Cabulance (non-emergency, urgent travel needs) within the city of Ellensburg for clients qualified by Kittitas Valley Healthcare, Fire and Rescue or Urgent Care.

Current operations

HopeSource provides intercity service between Cle Elum and Ellensburg, with four round trips Monday through Friday. Intercity service is also provided between Kittitas and Ellensburg twice a day. HopeSource also provides a fixed route service operating seven days a week within Ellensburg.

Revenue service vehicles

Eighteen ADA-accessible vehicles:

- Sixteen, 14-passenger buses.
- One, seven-passenger bus.
- One, six-passenger van.

Intermodal connections

Greyhound, Travel Washington Apple Line, Airporter Shuttle, Yakima Commuter and Grant Transit Authority.

Days of service

Monday-Sunday

Base fares

Free to ride (donations accepted).

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	77,268	126,158	169,474	34.33
Revenue vehicle hours	7,923	11,816	15,307	29.54
Regular unlinked passenger trips	68,884	74,102	88,301	19.16
Operating expenses	\$325,504	\$478,172	\$648,303	35.58
Fare revenues	\$0	\$0	\$4,647	100.00
Demand response services				
Revenue vehicle miles	180,893	137,927	103,651	-24.85
Revenue vehicle hours	12,838	11,139	8,958	-19.58
Regular unlinked passenger trips	22,867	18,740	16,137	-13.89
Operating expenses	\$615,627	\$593,215	\$677,086	14.14
Total of all service modes				
Revenue vehicle miles	258,161	264,085	273,125	3.42
Revenue vehicle hours	20,761	22,955	24,265	5.71
Regular unlinked passenger trips	91,751	92,842	104,438	12.49

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$0	\$0	\$4,647	100.00
Donations	\$7,129	\$6,131	\$0	-100.00
Local funds	\$106,708	\$69,352	\$690,102	895.07
State funds	\$793,254	\$823,475	\$267,828	-67.48
Sub-total	\$907,091	\$898,958	\$962,577	7.07
Capital				
Local funds	\$0	\$8,470	\$16,792	98.25
State funds	\$0	\$0	\$306,170	100.00
Sub-total	\$0	\$8,470	\$322,962	3713.01
Federal assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$145,841	\$340,871	133.73
Other federal funds	\$34,040	\$26,588	\$26,588	0.00
Sub-total	\$34,040	\$172,429	\$367,459	113.11
Total federal assistance	\$34,040	\$172,429	\$367,459	113.11
Total operating	\$941,131	\$1,071,387	\$1,330,036	24.14
Total capital	\$0	\$8,470	\$322,962	3713.01

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	17	20	18	-10.00
Number of ADA-accessible vehicles in fleet	17	20	18	-10.00

Klickitat County Senior Services

Sharon Carter

Director

115 West Court, MS-CH-21

Goldendale, WA 98620

509-773-3060

www.klickitatcounty.org



Service area

Klickitat County with adjacent destinations in the Columbia River Gorge, Tri-Cities, and Yakima. Also serving Portland, OR and Vancouver, WA for medical appointments.

Congressional district

3

Legislative district

14

Planning region

Southwest Washington Regional Transportation Council

Governing body

Klickitat County

Type of agency

General purpose government

Types of service and eligibility

Dial-a-ride and volunteer drivers for the general public.

Fixed route shuttle service operating service Monday – Friday from 7 a.m. – 7 p.m. One shuttle provides fixed route service to the West End of Klickitat County between White Salmon/Bingen, WA and Hood River, Oregon. The other shuttle provides service for the east end of Klickitat County between Goldendale, WA and the Dalles, Oregon. Each route connects with other area transit centers.

Current operations

Klickitat County Senior Services' Mount Adams Transportation Services provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social-service appointments, educational opportunities, and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue service vehicles

- Six, 14-passenger ADA-accessible cutaways (minibuses).
- One, 10-passenger ADA-accessible cutaway narrow body (minibus).
- One, six-passenger ADA-accessible van.
- Five, six-passenger ADA-accessible minivans.
- Two, four-passenger ADA-accessible specialty vehicles.

Intermodal connections

Amtrak, Greyhound, Columbia Area Transit (OR), The LINK Public Transit (OR) and Columbia Gorge Express (OR).

Days of service

Monday through Friday, and weekends for essential medical services only.

Base fares

\$2.00 local dial-a-ride, \$1.00 fixed route.

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	-	-	37,874	100.00
Revenue vehicle hours	-	-	1,845	100.00
Regular unlinked passenger trips	-	-	1,425	100.00
Operating expenses	-	-	\$105,307	100.00
Fare revenues	-	-	\$19,014	100.00
Demand response services				
Revenue vehicle miles	490,594	429,882	381,757	-11.19
Revenue vehicle hours	18,972	17,959	16,535	-7.93
Regular unlinked passenger trips	16,452	15,764	15,598	-1.05
Operating expenses	\$891,180	\$863,871	\$429,716	-50.26
Fare revenues	\$34,349	\$32,144	\$23,837	-25.84
Total of all service modes				
Revenue vehicle miles	490,594	429,882	419,631	-2.38
Revenue vehicle hours	18,972	17,959	18,380	2.34
Regular unlinked passenger trips	16,452	15,764	17,023	7.99

Financial Information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$34,349	\$32,144	\$42,851	33.31
Contract revenues	\$390,106	\$0	\$0	-
Local funds	\$50,373	\$492,840	\$429,716	-12.81
State funds	\$57,823	\$230,033	\$497,401	116.23
Sub-total	\$532,651	\$755,017	\$969,968	28.46
Capital				
Local funds	\$0	\$11,379	\$61,673	441.99
State funds	\$0	\$45,514	\$303,122	566.00
Sub-total	\$0	\$56,893	\$364,795	541.19
Federal assistance				
Operating				
FTA \$5311 Rural Area Formula Funds	\$358,529	\$108,854	\$790	-99.27
Sub-total	\$358,529	\$108,854	\$790	-99.27
Total federal assistance	\$358,529	\$108,854	\$790	-99.27
Total operating	\$891,180	\$863,871	\$970,758	12.37
Total capital	\$0	\$56,893	\$364,795	541.19

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	13	14	19	35.71
Number of ADA-accessible vehicles in fleet	12	13	18	38.46
Other resources				
Number of personal vehicles in service	17	11	10	-9.09
Number of volunteer drivers	16	12	9	-25.00

L.E.W.I.S. Mountain Highway Transit

Douglas H. Hayden
Executive Director
PO Box 789
123 Main Avenue
Morton, WA 98356
360-496-5404



Service area

Eastern Lewis County into Centralia/Chehalis

Congressional district

3

Legislative district

20

Planning region

Southwest Washington RTPPO

Governing body

Six-member board of directors.

Type of agency

Nonprofit

Types of service and eligibility

Deviated fixed route services for the general public.

Current operations

Deviated fixed route service through Lewis County from Packwood to Centralia. The route serves Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska and Centralia. Service includes Centralia Community College; the Washington State Department of Social and Health Services-WorkFirst and Washington Department of Enterprise Services-WorkSource programs (at the Lewis County Mall); the Lewis County Courthouse; and the Juvenile Justice Center.

Revenue service vehicles

- Seven ADA-accessible cutaways (minibuses)
- One ADA-accessible bus

All vehicles are wheelchair accessible and have exterior bike racks.

Intermodal connections

L.E.W.I.S. Mountain Highway Transit makes connections at Mellon Street Station to Greyhound, as well as at Amtrak Station in Centralia to Amtrak, Twin Transit, Thurston Regional Planning Council's Rural Transit, and tribal transportation.

Days of service

Monday-Friday

Base fares

Regular fare – \$3.00 per boarding per person.

Weekly and monthly passes are available at reduced rates.

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	122,951	119,778	121,547	1.48
Revenue vehicle hours	3,633	3,621	3,659	1.05
Regular unlinked passenger trips	8,907	7,870	7,583	-3.65
Operating expenses	\$328,132	\$315,362	\$394,054	24.95
Fare revenues	\$26,536	\$19,609	\$21,278	8.51
Total of all service modes				
Revenue vehicle miles	122,951	119,778	121,547	1.48
Revenue vehicle hours	3,633	3,621	3,659	1.05
Regular unlinked passenger trips	8,907	7,870	7,583	-3.65

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$26,536	\$19,609	\$21,278	8.51
Local funds	\$0	\$0	\$51,181	100.00
State funds	\$301,596	\$295,753	\$321,595	8.74
Sub-total	\$328,132	\$315,362	\$394,054	24.95
Capital				
Local funds	\$860	\$0	\$17,823	100.00
State funds	\$0	\$0	\$71,287	100.00
Sub-total	\$860	\$0	\$89,110	100.00
Total operating	\$328,132	\$315,362	\$394,054	24.95
Total capital	\$860	\$0	\$89,110	100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	7	8	8	0.00
Number of ADA-accessible vehicles in fleet	7	8	8	0.00

Lower Columbia Community Action Council



Kathy Bates
Human Resources & Operations Director
1526 Commerce Avenue
Longview, WA 98632
360-425-3430
www.lowercolumbiacap.org

Service area

Longview to Castle Rock and Longview to Vancouver

Congressional district

3

Legislative districts

18, 19, 20 and 49

Planning regions

Southwest Washington RTPPO and Cowlitz-Wahkiakum Council of Governments

Governing body

Twelve-member board of directors.

Type of agency

Nonprofit

Types of service and eligibility

Fixed route service for the general public, and demand response for senior citizens and people with disabilities.

Current operations

- Six round trips on weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland.
- Two round trips on weekdays between Longview and Castle Rock, with a stop in Lexington near Country Run Apartments.
- Demand response services for seniors living in Cowlitz and Wahkiakum counties.
- Rides for seniors provided by volunteer drivers.
- Medicaid client transportation services.

Revenue service vehicles

Seven vehicles:

- Four ADA-accessible cutaways (minibuses)
- Two ADA-accessible vans
- One passenger car

Intermodal connections

Lower Columbia Community Action Council makes connections with RiverCities Transit in Longview/Kelso, with connections to Columbia County Rider and Wahkiakum On the Move at the Longview Transit Center; C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Days of service

Monday-Friday

Base fares

\$2.00

Operating information	2016	2017	2018	One year change (%)
Commuter bus services				
Revenue vehicle miles	120,732	120,353	122,369	1.68
Revenue vehicle hours	3,508	3,470	3,548	2.25
Regular unlinked passenger trips	29,537	24,154	21,228	-12.11
Operating expenses	\$252,802	\$295,535	\$327,197	10.71
Fare revenues	\$28,301	\$34,582	\$40,348	16.67
Demand response services				
Revenue vehicle miles	64,456	37,414	35,771	-4.39
Revenue vehicle hours	2,173	1,514	1,436	-5.15
Sponsored unlinked passenger trips	1,981	847	862	1.77
Operating expenses	\$134,835	\$69,898	\$75,839	8.50
Total of all service modes				
Revenue vehicle miles	185,188	157,767	158,140	0.24
Revenue vehicle hours	5,681	4,984	4,984	0.00
Regular unlinked passenger trips	29,537	24,154	21,228	-12.11

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$28,301	\$34,582	\$116,187	235.98
Donations	\$0	\$0	\$40,348	100.00
Contract revenues	\$134,835	\$70,899	\$75,830	6.95
State funds	\$111,128	\$259,952	\$286,849	10.35
Sub-total	\$274,264	\$365,433	\$519,214	42.08
Capital				
Donations	\$0	\$13,948	\$0	-100.00
Sub-total	\$0	\$13,948	\$0	-100.00
Federal assistance				
Operating				
ARRA §5311 Tribal Transit funds	\$113,373	\$0	\$0	0.00
Sub-total	\$113,373	\$0	\$0	0.00
Capital				
FTA §5311 Rural Area Formula funds	\$0	\$55,795	\$0	-100.00
Sub-total	\$0	\$55,795	\$0	-100.00
Total federal assistance	\$113,373	\$55,795	\$0	-100.00
Total operating	\$387,637	\$365,433	\$519,214	42.08
Total capital	\$0	\$69,743	\$0	-100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	4	7	5	-28.57
Number of ADA-accessible vehicles in fleet	1	5	5	0.00
Other resources				
Number of personal vehicles in service	4	4	5	25.00
Number of volunteer drivers	4	4	5	25.00

Mount Si Senior Center

Amy Biggs
Transportation Director
1308 Boalch Ave NW
PO Box 806
North Bend, WA 98045
425-888-7001
www.svtbus.org



Service area

The Mount Si Senior Center provides service to North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe.

Congressional district

8

Legislative district

5

Planning region

Puget Sound Regional Council

Governing body

Nine-member board of directors.

Type of agency

Private nonprofit

Types of service and eligibility

Demand response transportation for North Bend, Snoqualmie, Preston, Fall City, Carnation, Duvall and Monroe. Riders age 10+ may ride unaccompanied. Priority given to riders with urgent medical needs, seniors and individuals with disabilities.

Current operations

The Mount Si Senior Center's transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public.

The center offers fixed route service between North Bend and Duvall every 90 minutes, Monday through Friday for a suggested donation of \$1.00.

The center's demand response services provide access to medical and social service appointments, as well as essential shopping.

Revenue service vehicles

- Twelve ADA-accessible cutaway (minibuses) with seating for 8-14 passengers.
- One, eight-passenger van.

Intermodal connections

The Mount Si Senior Center makes connections with King County Metro Transit, Hyde Shuttles in Carnation, King County Metro ACCESS, Community Transit in Monroe, and Senior Services Volunteer Medical Transportation.

Days of service

Monday-Friday

Base fares

\$1.00 per boarding

Operating information	2016	2017	2018	One year change (%)
Demand response services				
Revenue vehicle miles	143,827	147,948	197,317	33.37
Revenue vehicle hours	9,496	9,520	13,853	45.51
Regular unlinked passenger trips	22,993	24,579	22,518	-8.39
Operating expenses	\$876,414	\$897,921	\$1,245,059	38.66
Fare revenues	\$17,421	\$17,709	\$18,016	1.73
Total of all service modes				
Revenue vehicle miles	143,827	147,948	197,317	33.37
Revenue vehicle hours	9,496	9,520	13,853	45.51
Regular unlinked passenger trips	22,993	24,579	22,518	-8.39

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$17,421	\$17,709	\$18,016	1.73
Local funds	\$317,249	\$416,680	\$708,608	70.06
State funds	\$252,283	\$362,630	\$518,435	42.97
Sub-total	\$586,953	\$797,019	\$1,245,059	56.21
Federal assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$228,569	\$27,489	\$0	-100.00
FTA §5317 New Freedom Program funds	\$60,892	\$73,413	\$0	-100.00
Sub-total	\$289,461	\$100,902	\$0	-100.00
Total federal assistance	\$289,461	\$100,902	\$0	-100.00
Total operating	\$876,414	\$897,921	\$1,245,059	38.66

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	8	13	17	30.77
Number of ADA-accessible vehicles in fleet	8	13	10	-23.08

Okanogon County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
PO Box 471 303 2nd Ave. S
Okanogon, WA 98840
509-826-4391
www.octn.org

Service area

Okanogon County into Wenatchee

Congressional district

5

Legislative district

12

Planning region

Okanogon Council of Governments

Governing body

Board of directors

Type of agency

Nonprofit

Types of service and eligibility

Intercity, demand response and deviated fixed route for the general public.

Current operations

- Dial-a-ride, demand response service provided within Omak, Okanogon, Oroville, Tonasket, Twisp and Brewster.
- Dial-a-ride intercity trips to Wenatchee once monthly to provide access to services, goods and other forms of transportation.
- Dial-a-ride intercity trips to the Omak/Okanogon area once a month from Oroville, Tonasket, Twisp and Brewster.

- Fixed route service Monday-Saturday: four daily round trips from Okanogon to Brewster/Pateros, and five daily round trips from Oroville to Tonasket. Two round trips Monday-Friday, with an additional round trip Wednesday, from Okanogon to Coulee Dam.
- Intercity, employment-related transportation for low-income and/or individuals with disabilities.

Revenue service vehicles

Eleven ADA-accessible cutaways (minibuses).

Intermodal connections

Okanogon County Transportation and Nutrition makes connections with Okanogon County Transit Authority, People For People, and Northwest Trailways.

Days of service

Monday-Saturday

Base fares

- \$2.00 suggested donation per day for seniors.
- \$2.00 per general public demand response boarding.
- \$1.00 per boarding zone for the intercity fixed routes.
- Okanogon to Coulee Dam fixed route is fare free.

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	178,226	198,740	199,235	0.25
Revenue vehicle hours	6,522	8,558	7,435	-13.12
Regular unlinked passenger trips	15,049	15,169	18,742	23.55
Operating expenses	\$283,605	\$352,666	\$379,158	7.51
Fare revenues	\$18,014	\$8,662	\$10,624	22.65
Demand response services				
Revenue vehicle miles	139,387	122,574	121,233	-1.09
Revenue vehicle hours	10,372	9,890	10,969	10.91
Regular unlinked passenger trips	24,951	24,104	27,315	13.32
Sponsored unlinked passenger trips	0	920	491	-46.63
Operating expenses	\$627,581	\$623,406	\$699,174	12.15
Fare revenues	\$31,631	\$26,328	\$25,718	-2.32
Total of all service modes				
Revenue vehicle miles	317,613	321,314	320,468	-0.26
Revenue vehicle hours	16,894	18,448	18,404	-0.24
Regular unlinked passenger trips	40,000	39,273	46,057	17.27

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$49,645	\$8,662	\$36,432	320.60
Contract revenues	\$12,100	\$18,766	\$0	-100.00
Local funds	\$235,182	\$273,045	\$305,448	11.87
State funds	\$255,441	\$471,882	\$705,248	49.45
Other directly generated funds	\$17,450	\$0	\$31,294	100.00
Other funds	\$0	\$71,595	\$0	-100.00
Sub-total	\$569,818	\$843,950	\$1,078,422	27.78
Capital				
State funds	\$0	\$0	\$58,284	100.00
Other funds	\$0	\$0	\$83,579	100.00
Sub-total	\$0	\$0	\$141,863	100.00
Federal assistance				
Operating				
FTA §5311 Rural Area Formula funds	\$341,368	\$105,794	\$0	-100.00
Sub-total	\$341,368	\$105,794	\$0	-100.00
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$229,786	100.00
Sub-total	\$0	\$0	\$229,786	100.00
Total federal assistance	\$341,368	\$105,794	\$229,786	117.20
Total operating	\$911,186	\$949,744	\$1,078,422	13.55
Total capital	\$0	\$0	\$371,649	100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	8	13	11	-15.38
Number of ADA-accessible vehicles in fleet	8	13	11	-15.38

People For People – Moses Lake

Bob Walsh
Eastern Region Transportation Manager
843 Kittleson Road
Moses Lake, WA 98837
509-765-9249
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Adams, Grant and Lincoln counties

Congressional districts

4 and 5

Legislative districts

7, 9, 12 and 13

Planning region

Quad County RTPO

Governing body

Nine-member volunteer board of directors.

Type of agency

Nonprofit

Types of service and eligibility

Demand response and deviated fixed route service for people with special needs and the general public.

Contractor for Grant Transit Authority, providing demand response service in Grant County.

Current operations

- Special needs transportation for senior citizens to nutrition sites, medical services, shopping and human services.
- Transportation for individuals with disabilities to job training, human services, medical services, shopping and other community activities.
- Transportation for people living at or below the poverty level to access education, job training, employment and child care.
- Transportation for youth to access community services and enrichment activities.

- Transportation for veterans to access medical services, human services and job related activities.
- Community Connectors provide intercity service and connections from rural communities into Spokane, Okanogan, Wenatchee and Moses Lake.
- The Health Express Shuttle provides access to cancer treatment and medical care in Wenatchee from Moses Lake, Ephrata and Quincy.

Revenue service vehicles

Thirty-one ADA-accessible vehicles:

- One, 16-passenger cutaway (minibus).
- Twenty-two, 14-passenger cutaways (minibuses).
- Three, 18-passenger cutaways (minibuses).
- Two, five-passenger minivans.
- Three, three-passenger minivans.

Intermodal connections

People For People makes connections with Ben Franklin Transit, Grant Transit Authority, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak, Special Mobility Services, and Okanogan County Transportation and Nutrition.

Days of service

- Demand response/deviated fixed route - weekdays only.
- Express route - seven days a week.

Base fares

People For People services are fare-free (donations accepted).

ADA service provided for Grant Transit Authority is fare-based.

Operating information	2016	2017	2018	One year change (%)
Commuter bus services				
Revenue vehicle miles	223,860	291,417	272,671	-6.43
Revenue vehicle hours	9,874	11,983	11,627	-2.97
Regular unlinked passenger trips	12,987	12,828	14,034	9.40
Operating expenses	\$585,107	\$741,676	\$649,436	-12.44
Fare revenues	\$2,231	\$0	\$0	-
Demand response services				
Revenue vehicle miles	171,853	223,383	194,931	-12.74
Revenue vehicle hours	10,446	13,272	11,322	-14.69
Regular unlinked passenger trips	13,703	16,612	14,032	-15.53
Operating expenses	\$471,431	\$663,574	\$603,040	-9.12
Total of all service modes				
Revenue vehicle miles	395,713	514,800	467,602	-9.17
Revenue vehicle hours	20,320	25,255	22,949	-9.13
Regular unlinked passenger trips	26,690	29,440	28,066	-4.67

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$2,231	\$0	\$0	-
Donations	\$5,824	\$5,653	\$0	-100.00
Contract revenues	\$110,620	\$299,199	\$0	-100.00
Local funds	\$0	\$0	\$72,173	100.00
State funds	\$502,758	\$542,581	\$609,555	12.34
Sub-total	\$621,433	\$847,433	\$681,728	-19.55
Capital				
Local funds	\$0	\$0	\$127,456	100.00
Other directly generated funds	\$0	\$126,842	\$0	-100.00
Sub-total	\$0	\$126,842	\$127,456	0.48
Federal assistance				
Operating				
FTA §5310 capital assistance spent on operations	\$0	\$31,772	\$0	-100.00
FTA §5311 capital assistance spent on operations	\$352,707	\$526,045	\$487,575	-7.31
Other federal funds	\$0	\$0	\$83,172	100.00
Sub-total	\$0	\$557,817	\$570,747	2.32
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$507,370	\$0	-100.00
FTA §5311 capital assistance spent on operations	\$0	\$0	\$509,823	100.00
Sub-total	\$0	\$507,370	\$509,823	0.48
Total federal assistance	\$0	\$1,065,187	\$1,080,570	1.44
Total operating	\$1,056,538.12	\$1,405,250	\$1,252,475	-10.87
Total capital	\$0	\$634,212	\$637,279	0.48

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	28	31	31	0.00
Number of ADA-accessible vehicles in fleet	28	31	31	0.00

People For People – Yakima

Gracie Sexton
Central Region Transportation Manager
304 West Lincoln Avenue
Yakima, WA 98902
509-248-6726
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Yakima County

Congressional district

4

Legislative districts

13, 14 and 15

Planning region

Yakima Valley Conference of Governments

Governing body

Nine-member volunteer board of directors.

Type of agency

Nonprofit

Types of service and eligibility

Demand response for individuals with special needs living outside public transit service areas in Yakima County.

Community Connector provides intercity fixed route service between Prosser and Yakima.

Current operations

- Special needs transportation for senior citizens to nutrition sites, medical services, shopping and human services in Yakima County.
- Transportation for individuals with disabilities to job training, human services, medical services, shopping and other community activities.

- Transportation for people living at or below the poverty level to access education, job training, employment and childcare.
- Transportation for youth to access community services and enrichment activities.
- Transportation for veterans to access medical services, human services and job related activities.
- The Community Connector provides intercity, fixed-route service between Yakima and Prosser, with access to Yakima Transit, Pahto Public Passage and Ben Franklin Transit.

Revenue service vehicles

Twenty-three ADA-accessible vehicles:

- Seventeen, 14-passenger cutaways (minibuses).
- Two, 28-passenger cutaways (minibuses).
- One, 24-passenger cutaway (minibus).
- Three, three-passenger minivans.

Intermodal connections

People For People makes connections with Ben Franklin Transit, Yakima Transit and Pahto Public Passage.

Days of service

- Demand response: Monday-Friday, 5 a.m.-6 p.m.
- Fixed route: Monday-Friday, 8 a.m.-7:30 p.m.

Base fares

Fare-free (donations accepted)

Operating information	2016	2017	2018	One year change (%)
Commuter bus services				
Revenue vehicle miles	90,804	79,338	79,384	0.06
Revenue vehicle hours	3,021	2,756	2,765	0.33
Regular unlinked passenger trips	27,271	21,126	19,727	-6.62
Operating expenses	\$254,748	\$232,827	\$203,994	-12.38
Demand response services				
Revenue vehicle miles	339,711	318,699	318,026	-0.21
Revenue vehicle hours	19,517	18,523	18,841	1.72
Regular unlinked passenger trips	37,126	36,988	36,619	-1.00
Operating expenses	\$1,365,689	\$1,364,813	\$1,368,797	0.29
Total of all service modes				
Revenue vehicle miles	430,515	398,037	397,410	-0.16
Revenue vehicle hours	22,538	21,279	21,606	1.54
Regular unlinked passenger trips	64,397	58,114	56,346	-3.04

Financial information	2016	2017	2018	One year change (%)
Operating				
Donations	\$2,750	\$4,364	\$0	-100.00
Contract revenues	\$308,580	\$270,158	\$0	-100.00
State funds	\$568,422	\$424,466	\$608,280	43.30
Other directly generated funds	\$4,800	\$0	\$136,798	100.00
Sub-total	\$884,552	\$698,988	\$745,078	6.59
Capital				
Other directly generated funds	\$0	\$80,712	\$123,409	52.90
Sub-total	\$0	\$80,712	\$123,409	52.90
Federal assistance				
Operating				
FTA §5310 capital assistance spent on operations	\$66,741	\$61,007	\$66,076	8.31
FTA §5311 Rural Area Formula Funds	\$0	\$835,096	\$669,041	-19.88
FTA §5311 Tribal Transit Funds	\$669,144	\$0	\$0	0.00
Other federal funds	\$0	\$0	\$92,596	100.00
Sub-total	\$735,885	\$896,103	\$827,713	-7.63
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$322,850	\$0	-100.00
FTA §5310 capital assistance spent on operations	\$0	\$0	\$493,635	100.00
Sub-total	\$0	\$322,850	\$493,635	52.90
Total federal assistance	\$735,885	\$1,218,953	\$1,321,348	8.40
Total operating	\$1,620,437	\$1,595,091	\$1,572,791	-1.40
Total capital	\$0	\$403,562	\$617,044	52.90

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	22	22	24	9.09
Number of ADA-accessible vehicles in fleet	22	22	24	9.09

Provide A Ride



David Wilt
Owner
Provide-A-Ride
11610 Eagle Creek Rd. Leavenworth, WA 98826
Mailing: PO Box 1041 Leavenworth, WA 98826
509-292-3566

Service area

Chelan and Douglas counties

Congressional district

4

Legislative district

12

Planning region

North Central RTPO

Governing body

None

Type of agency

Private corporation

Types of service and eligibility

Intercity and demand response.

Current operations

Intercity, medical-related transportation for low-income and individuals with disabilities in Chelan and Douglas Counties.

Revenue service vehicles

Five vehicles:

- Three ADA-compliant
- One ambulatory van/mini-van
- One compact car

Days of service

Monday-Saturday
(typical hours 7 a.m.-5 p.m.)

Operating information	2016	2017	2018	One year change (%)
Demand response services				
Revenue vehicle miles	85,354	79,650	68,580	-13.90
Revenue vehicle hours	5,848	4,899	4,420	-9.78
Regular unlinked passenger trips	4,257	4,306	3,957	-8.10
Sponsored unlinked passenger trips	4,257	3,866	3,957	2.35
Operating expenses	\$170,803	\$171,574	\$227,065	32.34
Fare revenues	\$368	\$3,095	\$0	-100.00
Total of all service modes				
Revenue vehicle miles	85,354	79,650	68,580	-13.90
Revenue vehicle hours	5,848	4,899	4,420	-9.78
Regular unlinked passenger trips	4,257	4,306	0	-100.00

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$368	\$3,095	\$0	-100.00
State funds	\$163,874	\$171,574	\$0	-100.00
Other funds	\$0	\$0	\$227,065	100.00
Sub-total	\$164,242	\$174,669	\$227,065	30.00
Capital				
State funds	\$9,986	\$0	\$0	-
Other funds	\$0	\$0	\$4,800	100.00
Sub-total	\$9,986	\$0	\$4,800	100.00
Federal assistance				
Operating				
FTA §5311 Rural Area Formula funds	\$6,561	\$0	\$0	-
Sub-total	\$6,561	\$0	\$0	-
Total federal assistance	\$6,561	\$0	\$0	-
Total operating	\$170,803	\$174,669	\$227,065	30.00
Total capital	\$9,986	\$0	\$4,800	100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	5	5	5	0.00
Number of ADA-accessible vehicles in fleet	3	3	3	0.00

Rural Resources Community Action



Connie Mahugh
Transportation Division Director
956 South Main
Colville, WA 99114
509-685-6113
www.ruralresources.org

Service area

Stevens, Ferry and Pend Oreille counties

Congressional district

5

Legislative district

7

Planning region

Northeast Washington RTPO

Governing body

Board of directors

Type of agency

Nonprofit

Types of service and eligibility

Special needs, general public, senior, and veteran transportation.

Head Start/Early Childhood Education and Assistance Program school transportation for preschool, low-income children in Colville.

Current operations

- Fixed route commuter services twice daily between Kettle Falls and Colville, and between Colville and Chewelah.
- Dial-a-ride services operate Monday through Thursday in Ferry County between Curlew and Republic, and in Pend Oreille County from Cusick/Usk to Newport; weekdays in Stevens County between Colville and Kettle Falls; and biweekly midday service in Chewelah.
- Three monthly coordinated trips to Kettle Falls, Colville and Chewelah to provide access

to medical facilities, social services, shopping, libraries and recreation for passengers in the rural/remote areas of the Tri-Counties.

- Senior transportation for medical transportation and nutritional support to meal sites and shopping.
- Volunteer transportation for the Tri-Counties primarily for medical and necessary appointments for all passengers, including special needs and veteran passengers who have no other means, and for whom volunteer is the most appropriate form of transportation.

Revenue service vehicles

Fourteen vehicles:

- Eight, 14-passenger ADA-accessible cutaways (minibuses).
- Five school buses for Head Start/Early Childhood Education and Assistance Program transportation (all are ADA-accessible and lift-equipped).
- One, five-passenger ADA veteran van.

Intermodal connections

Connections with the Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, and Kalispel Tribal Transit (Kaltran).

Days of service

Monday-Friday (some volunteer transportation is available evenings and weekends)

Base fares

- Commuter service – 50 cents per trip.
- All other services are donation-based (suggested 50 cents for local trips and \$5.00 for intercity trips).

Operating information	2016	2017	2018	One year change (%)
Commuter bus services				
Revenue vehicle miles	51,047	55,266	49,477	-10.47
Revenue vehicle hours	1,834	1,994	1,894	-5.02
Regular unlinked passenger trips	6,112	5,960	4,766	-20.03
Operating expenses	\$224,322	\$175,099	\$152,447	-12.94
Fare revenues	\$3,924	\$2,454	\$1,891	-22.94
Demand response services				
Revenue vehicle miles	408,558	481,650	477,393	-0.88
Revenue vehicle hours	15,127	18,586	20,590	10.78
Regular unlinked passenger trips	20,163	19,442	17,913	-7.86
Operating expenses	\$809,514	\$1,097,751	\$1,079,987	-1.62
Fare revenues	\$11,633	\$8,191	\$7,090	-13.44
Total of all service modes				
Revenue vehicle miles	459,605	536,916	526,870	-1.87
Revenue vehicle hours	16,961	20,580	22,484	9.25
Regular unlinked passenger trips	26,275	25,402	22,679	-10.72

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$15,557	\$10,645	\$8,981	-15.63
State funds	\$905,386	\$675,391	\$94,994	-85.93
Other directly generated funds	\$0	\$0	\$8,981	100.00
Other funds	\$0	\$483,835	\$0	-100.00
Sub-total	\$920,943	\$1,169,871	\$112,956	-90.34
Capital				
State funds	\$0	\$0	\$14,030	100.00
Sub-total	\$0	\$0	\$14,030	100.00
Federal assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$1,132,583	100.00
Other federal funds	\$112,893	\$103,429	\$4,857	-95.30
Sub-total	\$112,893	\$103,429	\$1,137,440	999.73
Capital				
FTA §5311 Rural Area Formula funds	\$0	\$0	\$106,385	100.00
Sub-total	\$0	\$0	\$106,385	100.00
Total federal assistance	\$112,893	\$103,429	\$1,243,825	1102.59
Total operating	\$1,033,836	\$1,273,300	\$1,250,396	-1.80
Total capital	\$0	\$0	\$120,415	100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	14	15	9	-40.00
Number of ADA-accessible vehicles in fleet	13	15	9	-40.00
Other resources				
Number of personal vehicles in service	16	23	25	8.70
Number of volunteer drivers	14	21	23	9.52

Skamania County Senior Services



Sophie Miller
Program Manager
PO Box 369
710 SW Rock Creek Drive
Stevenson, WA 98648
509-427-3990

www.skamaniacounty.org/senior-services

Service area

Skamania County and a 50-mile radius outside the county borders

Congressional district

3

Legislative districts

15 and 17

Planning region

Southwest Washington Regional Transportation Council

Governing body

Three-member board of county commissioners.

Type of agency

General purpose government

Types of service and eligibility

Demand response and deviated fixed route transportation for Skamania County residents.

Current operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public.

- Demand response provides access to medical and social service appointments and essential shopping.
- Transit provides a fixed route deviated service, Monday through Friday, between Skamania County and Fisher's Landing Transit Center in Vancouver, WA.

Revenue service vehicles

Eleven ADA-accessible vehicles

- One, 24-passenger bus
- One, 22-passenger bus
- One, 15-passenger cutaway (minibus)
- One, eight-passenger cutaway (minibus)
- One, six-passenger cutaway (minibus)
- Six, five-passenger minivans

Intermodal connections

Skamania County Senior Service connects to C-TRAN (Vancouver, WA), which connects to Tri-Met (Portland, OR).

Days of service

Primarily Monday-Friday.

A seasonal weekend transit and Dog Mountain Shuttle runs Saturdays and Sundays April-September.

Base fares

- Transit \$1.00 (in county), \$2.00 (out of county)
- Demand response (under 60) \$2.00 (in county), \$4.00 (out of county)
- Demand response (age 60 and over), donations requested
- United Way grant for transportation for all Skamania County veterans who are low-income and under 60

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	55,085	69,697	66,728	-4.26
Revenue vehicle hours	2,195	2,757	2,423	-12.11
Regular unlinked passenger trips	5,440	7,055	7,164	1.55
Operating expenses	\$113,614	\$154,851	\$161,330	4.18
Fare revenues	\$6,945	\$10,289	\$11,796	14.65
Demand response services				
Revenue vehicle miles	155,210	181,579	185,263	2.03
Revenue vehicle hours	9,615	7,195	11,227	56.04
Regular unlinked passenger trips	13,262	13,674	14,514	6.14
Operating expenses	\$207,920	\$299,544	\$261,608	-12.66
Fare revenues	\$852	\$557	\$435	-21.90
Total of all service modes				
Revenue vehicle miles	210,295	251,276	251,991	0.28
Revenue vehicle hours	11,810	9,952	13,650	37.16
Regular unlinked passenger trips	18,702	20,729	21,678	4.58

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$7,797	\$10,846	\$12,231	12.77
Donations	\$1,935	\$1,536	\$0	-100.00
Local funds	\$124,194	\$187,808	\$121,363	-35.38
State funds	\$187,607	\$224,119	\$235,773	5.20
Other directly generated funds	\$0	\$0	\$1,711	100.00
Sub-total	\$321,533	\$424,309	\$371,078	-12.55
Capital				
Local funds	\$97	\$14,480	\$0	-100.00
State funds	\$0	\$50,330	\$0	-100.00
Sub-total	\$97	\$64,810	\$0	-100.00
Federal assistance				
Operating				
Other FTA funds	\$0	\$0	\$51,800	100.00
Other federal funds	\$0	\$30,086	\$0	-100.00
Sub-total	\$0	\$30,086	\$51,800	72.17
Capital				
FTA \$5320 Transit in the Park Funds	\$388	\$0	\$0	0.00
Sub-total	\$388	\$0	\$0	0.00
Total federal assistance	\$388	\$30,086	\$51,800	72.17
Total operating	\$321,533	\$454,395	\$422,878	-6.94
Total capital	\$485	\$64,810	\$0	-100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	9	11	11	0.00
Number of ADA-accessible vehicles in fleet	10	10	10	0.00
Other resources				
Number of personal vehicles in service	1	0	0	-
Number of volunteer drivers	1	0	0	-

Special Mobility Services, Inc.

Dave "Hutch" Hutchisson
Supervisor
North 707 Napa
Spokane, WA 99202
509-534-7171
www.sms1.org



Service area

Spokane County (Newport, Davenport and Ritzville)

Congressional district

5

Legislative districts

3, 4, 6 and 7

Planning regions

Spokane Regional Transportation Council, Northeast Washington RTPO and Quad-County RTPO

Governing body

Five-member board of directors.

Type of agency

Nonprofit

Types of service and eligibility

Fixed route, fixed route deviated and demand response for the general public.

Current operations

Fixed route services – Ritzville/Spokane shuttle operates Tuesday and Thursday, and Davenport/Spokane shuttle operates Monday through Friday.

Fixed route deviated services – Deer Park/Spokane shuttle operates weekdays, and Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand response services – Weekday service for residents living north of Spokane Transit Authority's service area, including the communities of Deer Park, Elk, Chattaroy and Colbert. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Revenue service vehicles

Nine, 14-passenger ADA-accessible minibuses.

Intermodal connections

Northeast Rural Resources with the Newport Shuttle once a week. People For People services coordinate with the Davenport and Ritzville shuttles. Greyhound and Amtrak in Spokane.

Days of service

Monday-Friday

Base fares

Varies by route

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	139,791	141,705	143,172	1.04
Revenue vehicle hours	5,143	5,204	5,314	2.11
Regular unlinked passenger trips	9,586	10,118	9,913	-2.03
Operating expenses	\$362,891	\$445,242	\$464,592	4.35
Fare revenues	\$17,224	\$19,205	\$19,097	-0.56
Demand response services				
Revenue vehicle miles	18,189	18,829	18,178	-3.46
Revenue vehicle hours	1,851	1,857	1,864	0.38
Regular unlinked passenger trips	2,882	3,361	3,427	1.96
Operating expenses	\$100,380	\$119,497	\$120,400	0.76
Fare revenues	\$4,931	\$5,886	\$4,612	-21.64
Total of all service modes				
Revenue vehicle miles	157,980	160,534	161,350	0.51
Revenue vehicle hours	6,994	7,061	7,178	1.66
Regular unlinked passenger trips	12,468	13,479	13,340	-1.03

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$22,155	\$25,091	\$23,709	-5.51
Local funds	\$44,111	\$50,023	\$56,128	12.20
State funds	\$397,005	\$489,645	\$505,155	3.17
Sub-total	\$463,271	\$564,759	\$584,992	3.58
Capital				
Local funds	\$0	\$17,958	\$0	-100.00
State funds	\$0	\$161,622	\$0	-100.00
Sub-total	\$0	\$179,580	\$0	-100.00
Total operating	\$463,271	\$564,759	\$584,992	3.58
Total capital	\$0	\$179,580	\$0	-100.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	9	8	8	0.00
Number of ADA-accessible vehicles in fleet	10	8	8	0.00

Thurston Regional Planning Council

Karen Parkhurst
Programs and Policy Director
2424 Heritage Court SW, Suite A
Olympia, WA 98502-6031
360-741-2522 or 360-956-7575
www.trpc.org



Service area

The Confederated Tribes of the Chehalis Reservation and the rural communities of Bucoda, Grand Mound, Rainier, Rochester and Tenino.

Congressional districts

3 and 9

Legislative districts

2, 20, 22 and 35

Governing body

Twenty-two-member intergovernmental board with representatives from local government jurisdictions and other organizations, including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation.

Type of agency

Special district

Types of service and eligibility

Deviated fixed route service for the general public, focusing on low-income, special-needs and veteran clients.

Current operations

Thurston Regional Planning Council's Rural Transit connects residents to the rural communities and the urban core areas in Thurston and Lewis counties for access to jobs, education and services. Rural Transit also works with Mason, Grays Harbor and Pierce counties, as well as the Squaxin Indian Tribe, to help customers plan travel. Rural Transit coordinates with senior organizations

for transportation to adult day care and other elder programs as well. Additionally, Rural Transit connects veterans, active duty personnel and their families to services in the urban cores of Pierce, Thurston and Lewis counties.

Revenue service vehicles

Six ADA-accessible propane-fueled cutaways.

Thurston Regional Planning Council does not own the vehicles nor does it directly provide the service.

Intermodal connections

Rural Transit provides connections to communities along the I-5 corridor, as well as regional air and marine services via Intercity, Sound, Twin, Pierce and other transit agencies. Rural Transit also provides connections to Greyhound and Amtrak services in Olympia.

Days of service

Monday-Friday

Base fares

\$1.00 per one-way trip.

Rural Transit accepts passes/transfers from Intercity and Twin transit, as well as the state employee STAR Pass in lieu of fare.

Veterans, children and active-duty military ride free.

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	198,803	187,478	194,735	3.87
Revenue vehicle hours	7,959	7,390	7,677	3.88
Regular unlinked passenger trips	38,494	40,457	40,768	0.77
Operating expenses	\$719,805	\$695,889	\$714,907	2.73
Fare revenues	\$2,835	\$2,586	\$3,250	25.68
Total of all service modes				
Revenue vehicle miles	198,803	187,478	194,735	3.87
Revenue vehicle hours	7,959	7,390	7,677	3.88
Regular unlinked passenger trips	38,494	40,457	40,768	0.77

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$2,835	\$2,586	\$3,250	25.68
Local funds	\$152,865	\$73,490	\$149,095	102.88
State funds	\$314,892	\$394,010	\$562,562	42.78
Sub-total	\$470,592	\$470,086	\$714,907	52.08
Federal assistance				
Operating				
FTA §5311 Rural Area Formula funds	\$249,213	\$225,804	\$0	-100.00
Sub-total	\$249,213	\$225,804	\$0	-100.00
Total federal assistance	\$249,213	\$225,804	\$0	-100.00
Total operating	\$719,805	\$695,890	\$714,907	2.73

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	6	12	8	-33.33
Number of ADA-accessible vehicles in fleet	6	12	8	-33.33

Wahkiakum County Health and Human Services



Julie Johnston
Community Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
360-795-8630
www.co.wahkiakum.wa.us

Service area

Wahkiakum County between Longview and Cathlamet to Naselle

Congressional district

3

Legislative district

19

Planning region

Southwest Washington RTPO

Governing body

Board of commissioners

Type of agency

County government

Types of service and eligibility

- Fixed-route deviated and intercity service for the general public.
- Demand response service for seniors and passengers with disabilities.

Current operations

Wahkiakum County Health and Human Services' Wahkiakum on the Move provides Medicaid, public and senior transportation for medical appointments, social service appointments, educational opportunities, employment (limited) and grocery shopping. This service is designed to enable Wahkiakum County residents who lack transportation resources to meet their basic needs.

Revenue service vehicles

Eight vehicles (five are ADA-accessible):

- Four, 14-passenger cutaways (minibuses).
- One, eight-passenger van.
- Two, seven-passenger minivans.
- One, five-passenger minivan.

Intermodal connections

Wahkiakum on the Move connects to Amtrak and Greyhound in Kelso.

Days of service

- General service and local route Monday-Friday.
- Medicaid as scheduled.
- Saturday round-trip service between Cathlamet and Longview.

Base fares

\$1.00 per trip. Local runs and seniors are free.

Operating information	2016	2017	2018	One year change (%)
Bus services				
Revenue vehicle miles	89,552	94,335	141,304	49.79
Revenue vehicle hours	3,547	4,023	6,599	64.03
Regular unlinked passenger trips	6,183	5,793	10,197	76.02
Operating expenses	\$200,967	\$241,267	\$375,447	55.61
Fare revenues	\$2,688	\$3,501	\$4,393	25.48
Demand response services				
Revenue vehicle miles	92,024	85,146	50,680	-40.48
Revenue vehicle hours	3,327	3,151	2,584	-17.99
Regular unlinked passenger trips	2,490	2,762	2,492	-9.78
Sponsored unlinked passenger trips	0	0	8	100.00
Operating expenses	\$186,939	\$188,987	\$129,549	-31.45
Total of all service modes				
Revenue vehicle miles	181,576	179,481	191,984	6.97
Revenue vehicle hours	6,874	7,174	9,183	28.00
Regular unlinked passenger trips	8,673	8,555	12,689	48.32

Financial information	2016	2017	2018	One year change (%)
Operating				
Fare revenues	\$2,688	\$3,501	\$4,393	25.48
Donations	\$100	\$100	\$0	-100.00
Contract revenues	\$161,268	\$191,612	\$0	-100.00
Local funds	\$22,883	\$41,912	\$71,334	70.20
State funds	\$200,967	\$193,129	\$304,113	57.47
Other directly generated funds	\$0	\$0	\$129,549	100.00
Sub-total	\$387,906	\$430,254	\$509,389	18.39
Capital				
Local funds	\$13,835	\$0	\$0	0.00
Sub-total	\$13,835	\$0	\$0	0.00
Total operating	\$387,906	\$430,254	\$509,389	18.39
Total capital	\$13,835	\$0	\$0	0.00

Vehicles	2016	2017	2018	One year change (%)
Total number of vehicles in fleet	6	8	8	0.00
Number of ADA-accessible vehicles in fleet	5	5	5	0.00

Chapter 5 Medicaid Transportation Brokers

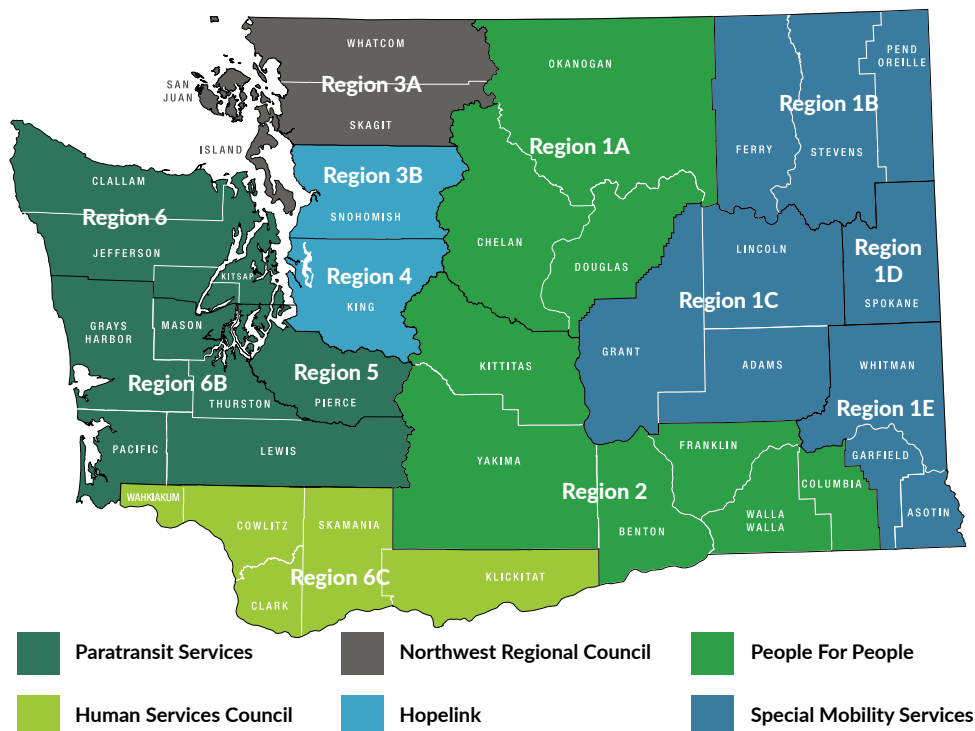
Medicaid transportation brokers help to meet the nonemergency medical transportation needs of Medicaid recipients throughout Washington state.

Medicaid is a federal program that pays for the basic health services of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

As an element of their Medicaid program, the federal government requires that states provide nonemergency medical transportation for Medicaid clients who would otherwise not have access to medical facilities and services. Since 1989, Washington state has used a brokerage model based on 13 regions to provide nonemergency medical transportation for Medicaid recipients. The 13 regions are based on the travel patterns of citizens seeking healthcare services.

Acting as neutral third parties, Medicaid transportation brokers arrange nonemergency medical transportation for eligible clients. Brokers themselves are prohibited from directly providing transportation services in their contracted region. Rather, brokers coordinate trips, confirm eligibility, contract with and monitor transportation providers for compliance, and reimburse the direct cost of trips.

Medicaid transportation brokers are funded primarily using federal Medicaid funding.



Below are the Medicaid transportation brokers serving Washington state:

- [Hopelink](#) (regions 3B and 4)
- [Human Services Council](#) (region 6C)
- [Northwest Regional Council](#) (region 3A)
- [Paratransit Services](#) (regions 5, 6A and 6B)
- [People For People](#) (regions 2 and 1A)
- [Special Mobility Services](#) (regions 1B, 1C, 1D and 1E)

Operational and financial measures

Annual operating information	Passenger trips			Expenses			Cost per trip			One year change (%)
	2016	2017	2018	2016	2017	2018	2016	2017	2018	
Mode										
Public bus	1,138,607	1,168,909	1,095,894	\$2,459,967	\$2,503,663	\$2,388,489	\$2.16	\$2.14	\$2.18	1.76
Ambulatory	1,283,723	1,324,294	1,378,535	\$42,150,417	\$44,911,848	\$47,741,356	\$32.83	\$33.91	\$34.63	2.12
Non-ambulatory	370,698	376,216	385,056	\$16,977,370	\$18,162,334	\$18,647,106	\$45.80	\$48.28	\$48.43	0.31
Public bus - ADA	81,336	82,006	90,694	\$186,009	\$199,612	\$217,658	\$2.29	\$2.43	\$2.40	-1.41
Voucher	447,365	442,228	458,130	\$3,047,136	\$3,158,855	\$3,610,549	\$6.81	\$7.14	\$7.88	10.33
Mileage	21,874	24,816	30,468	\$338,088	\$353,463	\$445,396	\$15.46	\$14.24	\$14.62	2.63
Volunteer - Agency	23,708	22,037	22,004	\$2,339,287	\$2,092,865	\$2,093,215	\$98.67	\$94.97	\$95.13	0.17
Volunteer - Broker	6,369	6,020	6,452	\$345,469	\$354,245	\$386,426	\$54.24	\$58.84	\$59.89	1.78
Airline	76	136	174	\$25,167	\$56,950	\$64,820	\$331.14	\$418.75	\$372.53	-11.04
Commercial bus	445	2,092	1,170	\$28,579	\$70,006	\$45,829	\$64.22	\$33.46	\$39.17	17.05
Train	1,257	1,222	1,159	\$66,576	\$63,749	\$64,002	\$52.96	\$52.17	\$55.22	5.86
Ferry	6,816	8,593	9,395	\$174,511	\$225,277	\$201,816	\$25.60	\$26.22	\$21.48	-18.06
Service total / average	3,382,274	3,458,569	3,479,131	\$68,262,391	\$72,179,959	\$75,933,302	\$20.18	\$20.87	\$21.83	4.58
Meals & lodging / in state	90	161	193	\$2,675	\$1,898	\$2,853	-	-	-	-
Out of state trips	142	152	284	\$15,989	\$18,653	\$31,005	-	-	-	-
Meals & lodging / out of state	700	479	1,749	\$28,354	\$40,020	\$130,203	-	-	-	-
Total / average	3,382,416	3,458,721	3,479,415	\$82,065,703	\$86,247,362	\$90,547,004	\$24.26	\$24.94	\$26.02	4.36

Hopelink

Susan Carter

Director of NEMT Services

14812 Main Street

Bellevue, WA 98007-5245

425-943-6770

www.hopelink.org



Service area

Medicaid brokerage regions 3B (Snohomish County) and 4 (King County)

Congressional districts

2, 7, 8 and 9

Legislative districts

5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47 and 48

Planning region

Puget Sound Regional Council

Type of agency

Nonprofit

Governing body

Community action agency structure: one third of the members represent clients, one third represent the community at large and one third represent government.

Current operations

Non-emergency medical transportation brokerage for Snohomish and King counties. Brokerage contracts with the Enumclaw and Tahoma school districts, Harborview Medical Center, Children's Hospital, Northwest Kidney Center, and University of Washington.

Intermodal connections

Hopelink connects to King County Metro and Washington State Ferries, as well as commercial air, bus and train services.

Region 3B												
Hopelink	Passenger trips			Expenses			Average cost per trip			One year change (%)	One year change (%)	
	2016	2017	2018	2016	2017	2018	2016	2017	2018			
Annual operating information												
Mode												
Public bus	85,535	86,649	79,629	-8.10	\$1,659,931	\$1,683,359	\$1,633,712	-2.76	\$1.94	\$1.94	\$2.06	5.81
Ambulatory	149,142	156,129	160,508	2.80	\$4,936,337	\$5,453,269	\$6,168,990	13.12	\$34.93	\$34.93	\$38.43	10.04
Non-ambulatory	44,715	44,042	41,459	-5.86	\$2,153,902	\$2,169,059	\$2,036,224	-6.12	\$48.17	\$49.25	\$49.11	-0.28
Voucher	79,559	76,248	82,285	7.92	\$440,719	\$400,008	\$437,132	9.28	\$5.54	\$5.25	\$5.31	1.26
Mileage	7	34	9	-73.53	\$993	\$1,230	\$1,204	-2.06	\$141.86	\$36.17	\$133.82	269.98
Airline	0	3	11	266.67	\$0	\$2,018	\$3,332	65.10	-	\$672.73	\$302.91	-54.97
Commercial bus	2	0	0	-	\$84	\$0	\$0	-	\$42.00	-	-	-
Train	4	0	2	100.00	\$442	\$0	\$150	100.00	\$110.50	-	\$75.00	100.00
Ferry	76	90	100	11.11	\$8,361	\$9,778	\$9,153	-6.40	\$110.01	\$108.64	\$91.53	-15.76
Ancillary	-	-	-	-	\$24,105	\$1,392	\$1,673	20.12	-	-	-	-
Service total / average	359,040	363,195	364,003	0.22	\$7,730,874	\$8,205,113	\$8,821,569	7.51	\$21.53	\$22.59	\$24.23	7.27
Admin	-	-	-	-	\$972,000	\$972,000	\$972,000	0.00	\$2.71	\$2.68	\$2.67	-0.22
Meals & lodging / in state	43	12	30	150.00	\$1,690	\$155	\$360	132.18	-	-	-	-
Out of state trips	67	75	67	-10.67	\$3,605	\$4,788	\$5,241	9.45	-	-	-	-
Meals & lodging / out of state	93	72	278	286.11	\$7,117	\$5,750	\$18,749	226.06	-	-	-	-
Subtotal	-	-	-	-	\$1,035,191	\$1,071,682	\$1,094,374	2.12	-	-	-	-
Total / average	359,107	363,270	364,070	0.22	\$8,766,065	\$9,276,795	\$9,915,943	6.89	\$24.41	\$25.54	\$27.24	6.65

Region 4												
Hopelink	Passenger trips			Expenses			Average cost per trip			One year change (%)	One year change (%)	
	2016	2017	2018	2016	2017	2018	2016	2017	2018			
Annual operating information												
Mode												
Public bus	492,798	503,166	480,222	-4.56	\$1,152,120	\$1,165,795	\$1,109,430	-4.83	\$2.32	\$2.32	\$2.31	-0.29
Ambulatory	472,806	476,620	499,511	4.80	\$13,413,110	\$13,761,405	\$14,535,683	5.63	\$28.87	\$28.87	\$29.10	0.79
Non-ambulatory	155,798	158,161	163,370	3.29	\$7,023,188	\$7,542,605	\$7,816,104	3.63	\$47.69	\$47.69	\$47.84	0.32
Voucher	130,055	115,695	114,981	-0.62	\$656,477	\$482,713	\$488,674	1.23	\$5.05	\$4.17	\$4.25	1.86
Mileage	39	146	49	-66.44	\$2,173	\$3,698	\$1,389	-62.45	\$55.72	\$25.33	\$28.34	11.88
Airline	9	33	87	163.64	\$1,852	\$10,729	\$19,424	81.04	\$205.78	\$325.12	\$223.26	-31.33
Commercial bus	9	16	34	112.50	\$757	\$824	\$1,746	111.89	\$84.11	\$51.50	\$51.35	-0.29
Train	12	25	17	-32.00	\$598	\$2,002	\$49,83	-18.74	\$80.09	\$80.09	\$95.71	19.50
Ferry	704	853	870	1.99	\$67,194	\$79,701	\$67,070	-15.85	\$95.45	\$93.44	\$77.09	-17.49
Ancillary	-	-	-	-	\$98,786	\$24,198	\$23,897	-1.24	-	-	-	-
Service total / average	1,252,230	1,254,715	1,259,141	0.35	\$22,416,255	\$23,073,671	\$24,065,044	4.30	\$18.39	\$18.39	\$19.11	3.93
Admin	-	-	-	-	\$3,936,000	\$3,936,000	\$3,936,000	0.00	\$3.14	\$3.14	\$3.13	-0.35
Meals & lodging / in state	33	53	42	-20.75	\$698	\$1,327	\$1,135	-14.46	-	-	-	-
Out of state trips	43	33	144	336.36	\$3,584	\$4,578	\$10,831	136.58	-	-	-	-
Meals & lodging / out of state	60	231	712	208.23	\$8,475	\$15,761	\$57,975	267.84	-	-	-	-
Subtotal	-	-	-	-	\$4,115,459	\$4,149,905	\$4,339,503	4.57	-	-	-	-
Total / average	1,252,273	1,254,748	1,259,285	0.36	\$26,531,714	\$27,223,576	\$28,404,546	4.34	\$21.70	\$21.70	\$22.56	3.96

Human Services Council

Colleen Kuhn, Executive Director
Michael Kelly, Transportation Services Manager
120 NE 136th Avenue, Suite 215
Vancouver, WA 98684
360-694-6577
www.hsc-wa.org



Service area

Medicaid region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)

Congressional district

3

Legislative districts

14, 17, 18, 19, 20 and 49

Planning regions

Southwest Washington RTPO and Southwest Washington Regional Transportation Council

Type of agency

Nonprofit

Governing body

Fifteen-member board of directors composed of representatives of public and private agencies, as well as volunteers in the fields of health, welfare, recreation, education, business, labor and other government community groups.

Current operations

Human Services Council provides the following services:

- Nonemergency medical/Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties.
- Employment transportation for low-income residents of Clark County.
- Reserve-a-ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz and Wahkiakum counties.
- Sponsor-a-ride transportation for low-income, seniors, and disabled residents of Clark County.
- Mobility management for seniors and people with disabilities in Clark County.
- 1-Call/1-Click Trip Resource Center: www.tripresourcecenter.org, 360-735-5733.
- Volunteers in Motion, an in-house, volunteer driver program for individuals and areas not served by transit in Clark County.

Human Services Council	Region 6C											
	Passenger Trips				Expenses				Average Cost Per Trip			
	2016	2017	2018	One Year Change (%)	2016	2017	2018	One Year Change (%)	2016	2017	2018	One Year Change (%)
Annual Operating Information	2016	2017	2018	One Year Change (%)	2016	2017	2018	One Year Change (%)	2016	2017	2018	One Year Change (%)
Mode												
Public Bus	114,343	108,077	104,608	-3.21	\$222,733	\$204,411	\$182,355	-10.79	\$1.95	\$1.89	\$1.74	-7.83
Ambulatory	133,876	144,614	156,418	8.16	\$4,906,279	\$5,399,807	\$5,413,567	0.25	\$36.65	\$37.34	\$34.61	-7.31
Non-Ambulatory	47,136	48,590	52,037	7.09	\$2,209,990	\$2,305,298	\$2,448,723	6.22	\$46.89	\$47.44	\$47.06	-0.81
Public Bus - ADA	18,559	17,302	16,709	-3.43	\$52,151	\$48,453	\$46,802	-3.41	\$2.81	\$2.80	\$2.80	0.02
Voucher	30,417	34,271	35,386	3.25	\$266,265	\$319,339	\$324,324	1.56	\$8.75	\$9.32	\$9.17	-1.64
Mileage	1,177	1,102	1,915	73.77	\$27,335	\$24,096	\$28,274	17.34	\$23.22	\$21.87	\$14.76	-32.48
Volunteer - Agency	3,754	3,022	2,336	-22.70	\$332,512	\$278,872	\$218,147	-21.78	\$88.58	\$92.28	\$93.38	1.20
Airline	3	1	1	0.00	\$917	\$734	\$491	-33.14	\$305.67	\$734.34	\$491.00	-33.14
Commercial Bus	0	0	3	100.00	\$0	\$0	\$259	100.00	-	-	\$86.17	100.00
Train	1,208	1,169	1,133	-3.08	\$63,880	\$60,356	\$57,424	-4.86	\$52.88	\$51.63	\$50.68	-1.83
Service Total/Average	350,473	358,148	370,546	3.46	\$8,082,062	\$8,641,366	\$8,720,365	0.91	\$23.06	\$24.13	\$23.53	-2.46
Admin	-	-	-	-	\$1,080,000	\$1,080,000	\$1,080,000	0.00	\$3.08	\$3.02	\$2.91	-3.35
Out of State Trips	3	0	7	100.00	\$917	\$734	\$1,481	101.62	-	-	-	-
Meals & Lodging/Out of State	77	0	276	100.00	\$2,111	\$590	\$7,360	1,147.47	-	-	-	-
Subtotal	-	-	-	-	\$1,278,352	\$1,290,784	\$1,273,920	-1.31	-	-	-	-
Total/Average	350,476	358,148	370,553	3.46	\$9,360,414	\$9,932,150	\$9,994,285	0.63	\$26.71	\$27.73	\$26.97	-2.74

Northwest Regional Council

Dan Murphy, Executive Director
Aly Horry, Broker Manager
600 Lakeway Drive, Suite 100
Bellingham, WA 98225
360-676-6749
www.nwrcwa.org



Service area

Medicaid region 3A (Island, San Juan, Skagit and Whatcom counties)

Congressional district

2

Legislative districts

10, 39, 40 and 42

Planning regions

Whatcom Council of Governments, Skagit MPO and Skagit Island RTPO

Type of agency

Association of county governments

Governing body

Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit and Whatcom).

Current operations

Medicaid transportation broker for Whatcom, Skagit, Island and San Juan counties.

Intermodal connections

Northwest Regional Council connects to:

- Greyhound
- County Connector (inter-county transit connection)
- West-Isle Air
- Washington State Ferries

Region 3A													
Northwest Regional Council			Passenger trips				Expenses				Average cost per trip		
Annual operating information			2017		2018		2016		2017		2018		One year change (%)
Mode	2016	2017	2018	One year change (%)	2016	2017	2018	One year change (%)	2016	2017	2018	One year change (%)	
Public bus	79,891	93,507	69,092	-26.11	\$131,848	\$146,354	\$102,062	-30.26	\$1.65	\$1.57	\$1.48	-5.62	
Ambulatory	41,203	44,439	47,571	7.05	\$1,288,758	\$1,482,442	\$1,749,375	18.01	\$31.28	\$33.36	\$36.77	10.24	
Non-ambulatory	3,290	2,094	2,499	19.34	\$248,648	\$208,602	\$260,414	24.84	\$75.58	\$99.62	\$104.21	4.61	
Public bus - ADA	6,110	6,284	18,316	191.47	\$9,438	\$8,892	\$24,297	173.25	\$1.54	\$1.42	\$1.33	-6.25	
Voucher	32,811	34,782	34,660	-0.35	\$217,636	\$259,924	\$315,387	21.34	\$6.63	\$7.47	\$9.10	21.77	
Mileage	2,002	2,350	2,577	9.66	\$24,999	\$22,368	\$29,353	31.22	\$12.49	\$9.52	\$11.39	19.67	
Volunteer - Agency	1,583	1,317	1,216	-7.67	\$118,571	\$110,013	\$102,203	-7.10	\$74.90	\$83.53	\$84.05	0.62	
Airline	11	7	6	-14.29	\$1,338	\$1,231	\$952	-22.70	\$121.64	\$175.84	\$158.59	-9.81	
Commercial bus	38	1,473	722	-50.98	\$2,086	\$32,277	\$17,076	-47.10	\$54.89	\$21.91	\$23.65	7.93	
Train	2	4	0	-100.00	\$145	\$161	\$0	-100.00	\$72.50	\$40.16	-	-100.00	
Ferry	3,036	4,484	4,478	-0.13	\$43,994	\$70,142	\$63,213	-9.88	\$14.49	\$15.64	\$14.12	-9.76	
Ancillary	-	-	-	-	\$924	\$1,060	\$1,071	1.12	-	-	-	-	
Service total / average	169,977	190,741	181,137	-5.04	\$2,088,385	\$2,343,465	\$2,665,401	13.74	\$12.29	\$12.29	\$14.71	19.77	
Admin	-	-	-	-	\$912,000	\$912,000	\$912,000	0.00	\$5.37	\$4.78	\$5.03	5.30	
Meals & lodging / in state	14	75	7	-90.67	\$287	\$332	\$123	-63.13	-	-	-	-	
Out of state trips	11	5	15	200.00	\$2,092	\$851	\$1,446	69.81	-	-	-	-	
Meals & lodging / out of state	72	1	21	2,000.00	\$7,448	\$213	\$645	203.48	-	-	-	-	
Subtotal	-	-	-	-	\$1,212,537	\$1,323,243	\$1,259,402	-4.82	-	-	-	-	
Total / average	169,988	190,746	181,152	-5.03	\$3,300,922	\$3,666,708	\$3,924,803	7.04	\$19.42	\$19.22	\$21.67	12.71	

Paratransit Services

David Baker, President/Chief Executive Officer
Ann Kennedy, Broker General Manager
4810 Auto Center Way, Suite Z
Bremerton, WA 98312-4309
800-933-3468
www.paratransit.net



Service area

Medicaid regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap and north Mason counties) and 6B (Grays Harbor, Lewis, south Mason, Pacific and Thurston counties).

Congressional districts

1, 2, 3, 6, 7, 8 and 9

Legislative districts

2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31 and 35

Planning regions

Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council and Southwest Washington RTPO.

Type of agency

Nonprofit

Governing body

Eight-member board of directors composed of community and business leaders.

Current operations

Broker of Medicaid transportation for nine counties in western Washington, with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million.

Intermodal connections

Paratransit Services provides connections for Medicaid clients whenever possible to all fixed route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor and Mason counties.

Region 5												
Paratransit Services		Passenger trips			Expenses			Average cost per trip			One year change (%)	
Annual operating information		2016	2017	2018	One year change (%)			2016	2017	2018	One year change (%)	
Mode												
Public bus	77,498	72,276	74,392	2.93	\$142,213	\$134,210	\$138,244	3.01	\$1.84	\$1.86	\$1.86	0.08
Ambulatory	162,737	164,444	171,073	4.03	\$4,719,709	\$4,699,129	\$5,083,289	8.18	\$29.00	\$28.58	\$29.71	3.98
Non-ambulatory	37,841	38,586	39,407	2.13	\$1,291,387	\$1,404,274	\$1,487,432	5.92	\$34.13	\$36.39	\$37.75	3.71
Voucher	18,158	15,978	17,963	12.42	\$66,731	\$67,398	\$84,846	25.89	\$3.68	\$4.22	\$4.72	11.98
Mileage	4,066	5,121	7,256	41.69	\$21,209	\$27,391	\$49,611	81.12	\$5.22	\$5.35	\$6.84	27.83
Volunteer - Agency	0	0	4	100.00	\$0	\$0	\$472	100.00	-	-	\$117.90	100.00
Airline	0	0	2	100.00	\$0	\$0	\$0	-	-	-	-	-
Commercial bus	5	9	3	-66.67	\$314	\$412	\$286	-30.75	\$62.80	\$45.81	\$95.17	107.74
Ferry	23	4	15	275.00	\$206	\$64	\$200	213.45	\$8.96	\$15.99	\$13.36	-16.41
Service total / average	300,328	296,418	310,115	4.62	\$6,241,769	\$6,332,878	\$6,844,379	8.08	\$20.78	\$21.36	\$22.07	3.30
Admin	-	-	-	-	\$1,140,000	\$1,140,000	\$1,140,000	0.00	\$3.80	\$3.85	\$3.68	-4.42
Out of state trips	7	7	17	142.86	\$1,486	\$1,329	\$2,996	125.53	-	-	-	-
Meals & lodging / out of state	16	49	138	181.63	\$1,946	\$4,018	\$14,146	252.08	-	-	-	-
Subtotal	-	-	-	-	\$1,314,410	\$1,298,011	\$1,334,385	2.80	-	-	-	-
Total / average	300,335	296,425	310,132	4.62	\$7,556,179	\$7,630,889	\$8,178,764	7.18	\$25.16	\$25.74	\$26.37	2.44

Region 6A												
Paratransit Services		Passenger trips			Expenses			Average cost per trip			One year change (%)	
Annual operating information		2016	2017	2018	One year change (%)			2016	2017	2018	One year change (%)	
Mode												
Public bus	15,694	23,131	23,784	2.82	\$65,280	\$87,201	\$92,695	6.30	\$4.16	\$3.77	\$3.90	3.38
Ambulatory	56,409	59,938	63,120	5.31	\$3,415,913	\$3,617,232	\$3,615,787	-0.04	\$60.56	\$60.35	\$57.28	-5.08
Non-ambulatory	11,481	11,085	11,993	8.19	\$561,823	\$581,551	\$574,774	-1.17	\$48.94	\$52.46	\$47.93	-8.65
Voucher	12,239	14,241	15,078	5.88	\$104,048	\$121,497	\$155,633	28.10	\$8.50	\$8.53	\$10.32	20.99
Mileage	4,440	4,896	5,502	12.38	\$64,856	\$78,139	\$84,078	7.60	\$14.61	\$15.96	\$15.28	-4.25
Volunteer - Agency	25	12	14	16.67	\$3,499	\$1,470	\$1,890	28.59	\$139.96	\$122.46	\$134.98	10.22
Airline	0	0	1	100.00	\$0	\$0	\$123	100.00	-	-	\$123.00	100.00
Commercial bus	178	440	256	-41.82	\$7,838	\$21,121	\$12,227	-42.11	\$44.03	\$48.00	\$47.76	-0.50
Train	0	2	0	-100.00	\$0	\$58	\$4,493	7,646.98	-	\$29.00	-	-100.00
Ferry	2,974	3,159	3,924	24.22	\$54,682	\$65,515	\$62,162	-5.12	\$18.39	\$20.74	\$15.84	-23.62
Service total / average	103,440	116,904	123,672	5.79	\$4,277,939	\$4,573,783	\$4,603,862	0.66	\$41.36	\$39.12	\$37.23	-4.85
Admin	-	-	-	-	\$456,000	\$456,000	\$456,000	0.00	\$4.41	\$3.90	\$3.69	-5.47
Out of state trips	0	7	17	142.86	\$0	\$616	\$1,612	161.73	-	-	-	-
Meals & lodging / out of state	0	17	133	682.35	\$0	\$4,016	\$14,422	259.13	-	-	-	-
Subtotal	-	-	-	-	\$579,873	\$680,633	\$796,439	17.01	-	-	-	-
Total / average	103,440	116,911	123,689	5.80	\$4,857,812	\$5,254,416	\$5,400,301	2.78	\$46.96	\$44.94	\$43.66	-2.86

Region 6B													
Paratransit Services		Passenger Trips				Expenses				Average Cost Per Trip			
Annual Operating Information		2016	2017	2018	One Year Change (%)	2016	2017	2018	One Year Change (%)	2016	2017	2018	One Year Change (%)
Mode													
Public Bus	35,332	35,653	43,330	21.53	\$29,452	\$31,179	\$36,929	18.44	\$0.83	\$0.87	\$0.85	\$0.85	-2.54
Ambulatory	127,712	131,096	136,110	3.82	\$4,957,475	\$5,552,628	\$6,064,375	9.22	\$38.82	\$42.36	\$44.55	\$44.55	5.19
Non-Ambulatory	22,202	24,916	24,313	-2.42	\$1,334,615	\$1,556,218	\$1,531,802	-1.57	\$60.11	\$62.46	\$63.00	\$63.00	0.87
Voucher	61,416	63,248	64,134	1.40	\$430,349	\$497,884	\$580,748	16.64	\$7.01	\$7.87	\$9.06	\$9.06	15.03
Mileage	6,529	7,271	8,575	17.93	\$83,817	\$84,396	\$127,501	51.07	\$12.84	\$11.61	\$14.87	\$14.87	28.10
Volunteer - Agency	5,740	4,958	5,146	3.79	\$710,502	\$645,146	\$654,708	1.48	\$123.78	\$130.12	\$127.23	\$127.23	-2.23
Commercial Bus	1	2	11	450.00	\$84	\$180	\$1,079	499.17	\$84.00	\$90.00	\$98.05	\$98.05	8.94
Train	4	11	0	-100.00	\$161	\$616	\$0	-100.00	\$40.25	\$56.00	-	-	-100.00
Ferry	3	3	8	166.67	\$74	\$78	\$125	61.42	\$24.67	\$25.83	\$15.64	\$15.64	-39.47
Service Total/Average	258,939	267,158	281,627	5.42	\$7,546,529	\$8,368,325	\$8,997,266	7.52	\$29.14	\$31.32	\$31.95	\$31.95	1.99
Admin	-	-	-	-	\$802,800	\$802,800	\$802,800	0.00	\$3.10	\$3.00	\$2.85	\$2.85	-5.14
Out of State Trips	0	4	5	25.00	\$0	\$466	\$1,026	120.17	-	-	-	-	-
Meals & Lodging/Out of State	376	21	95	352.38	\$910	\$2,577	\$10,494	307.27	-	-	-	-	-
Subtotal	-	-	-	-	\$1,034,836	\$1,057,817	\$1,063,737	0.56	-	-	-	-	-
Total/Average	258,939	267,162	281,632	5.42	\$9,426,142	\$10,061,004	\$10,061,004	6.74	\$33.14	\$35.28	\$35.72	\$35.72	1.25

People For People

Madelyn Carlson, Chief Executive Officer
Marcy Durbin, Brokering Manager
304 West Lincoln
Yakima, WA 98902-2656
509-248-6793 or 1-800-233-1624
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Nonemergency Medicaid transportation broker for Medicaid region 1A (Chelan, Douglas and Okanogan counties) and 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla and Yakima counties).

Congressional districts

4 and 5

Legislative districts

7, 12, 13, 14 and 15

Planning regions

North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments and Benton-Franklin-Walla Walla RTPO

Type of agency

Nonprofit

Governing body

Ten-member volunteer board of directors composed of leaders representing the communities People For People serves.

Current operations

People For People arranges transportation and related services under contract with the Washington State Health Care Authority for clients of all ages eligible for Medicaid who need transportation to covered, nonemergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated.

A primary goal of these services is to assist clients with their own transportation resources if they have a vehicle or a friend or family member with a vehicle. Clients must have a valid driver's license, insurance and registration to qualify. The broker may arrange gas cards, gas vouchers or mileage reimbursement.

If clients can access public transportation/paratransit in their local communities, People For People may purchase tickets/tokens or passes. If that is not possible, transportation is arranged through contracted providers, such as volunteer driver agencies, non-profit providers, or cabulance and taxi companies. Other viable transportation resources are Greyhound, Amtrak, or the Airporter Shuttle.

Intermodal connections

People For People makes connections with:

- Amtrak
- Greyhound
- Commercial air
- Rural intercity bus programs
- Fixed route transit systems

Region 1A												
People For People		Passenger trips			Expenses			Average cost per trip			One year change (%)	
Annual operating information		2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	
Mode												
Public bus	976	1,296	775	-40.20	\$1,214	\$1,462	\$1,090	\$1.24	\$1.13	\$1.41	-25.42	24.72
Ambulatory	13,065	13,305	12,991	-2.36	\$609,339	\$647,342	\$758,107	\$46.64	\$48.65	\$58.36	17.11	19.94
Non-ambulatory	3,190	3,639	3,341	-8.19	\$210,313	\$306,661	\$289,438	\$65.93	\$84.27	\$86.63	-5.62	2.80
Public bus - ADA	3,321	3,914	4,681	19.60	\$4,959	\$5,753	\$6,878	\$1.49	\$1.47	\$1.47	19.56	-0.03
Voucher	7,052	6,765	6,269	-7.33	\$115,413	\$123,922	\$130,521	\$16.37	\$18.32	\$20.82	5.33	13.66
Mileage	479	794	982	23.68	\$17,722	\$20,046	\$26,052	\$37.00	\$25.25	\$26.53	29.96	5.08
Volunteer - Agency	2,635	1,767	1,674	-5.26	\$415,104	\$316,334	\$333,665	\$157.53	\$179.02	\$199.32	5.48	11.34
Commercial bus	13	8	7	-12.50	\$1,088	\$652	\$592	\$83.69	\$81.50	\$84.50	-9.28	3.68
Train	22	11	7	-36.36	\$904	\$556	\$308	\$41.09	\$50.57	\$43.96	-44.68	-13.08
Service total / average	30,753	31,499	30,727	-2.45	\$1,376,056	\$1,422,729	\$1,546,650	\$44.75	\$45.17	\$50.34	8.71	11.44
Admin	-	-	-	-	\$180,000	\$180,000	\$180,000	\$5.85	\$5.71	\$5.86	0.00	2.51
Subtotal	-	-	-	-	\$360,487	\$320,006	\$419,769	-	-	-	31.18	-
Total / average	30,753	31,499	30,727	-2.45	\$1,736,543	\$1,742,734	\$1,966,418	\$56.47	\$55.33	\$64.00	12.84	15.67

Region 2												
People For People		Passenger trips			Expenses			Average cost per trip			One year change (%)	
Annual operating information		2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	
Mode												
Public bus	13,607	14,102	14,109	0.05	\$17,264	\$16,716	\$17,682	\$1.27	\$1.19	\$1.25	5.78	5.73
Ambulatory	55,599	57,704	53,205	-7.80	\$1,959,862	\$2,125,665	\$1,961,830	\$35.25	\$36.84	\$36.87	-7.71	0.10
Non-ambulatory	17,100	15,842	18,025	13.78	\$791,635	\$747,671	\$772,866	\$46.29	\$47.20	\$42.88	3.37	-9.15
Public bus - ADA	27,452	25,201	23,430	-7.03	\$37,304	\$35,547	\$33,999	\$1.36	\$1.41	\$1.45	-4.36	2.87
Voucher	12,419	11,816	14,928	26.34	\$226,422	\$243,773	\$336,753	\$18.23	\$20.63	\$22.56	38.14	9.34
Mileage	3,025	2,967	3,450	16.28	\$93,356	\$90,056	\$95,161	\$30.86	\$30.35	\$27.58	5.67	-9.13
Volunteer - Agency	3,087	3,123	3,057	-2.11	\$476,526	\$457,737	\$442,605	\$154.37	\$146.57	\$144.78	-3.31	-1.22
Commercial bus	34	45	18	-60.00	\$2,565	\$3,338	\$1,199	\$75.44	\$74.17	\$66.62	-64.07	-10.18
Train	5	0	0	-	\$446	\$0	\$0	\$89.20	-	-	-	-
Service total / average	132,328	130,800	130,222	-0.44	\$3,605,380	\$3,720,502	\$3,662,095	\$27.25	\$28.44	\$28.12	-1.57	-1.13
Admin	-	-	-	-	\$564,000	\$564,000	\$564,000	\$4.26	\$4.31	\$4.33	0.00	0.44
Meals & lodging / in state	0	0	105	100.00	\$0	\$0	\$1,042	-	-	-	100.00	-
Out of state trips	3	11	6	-45.45	\$736	\$1,623	\$1,629	-	-	-	0.42	-
Meals & lodging / out of state	4	46	76	65.22	\$247	\$4,014	\$4,864	-	-	-	21.19	-
Subtotal	-	-	-	-	\$1,106,778	\$1,151,017	\$1,215,756	-	-	-	5.62	-
Total / average	132,331	130,811	130,228	-0.45	\$4,712,158	\$4,871,518	\$4,877,851	\$35.61	\$37.24	\$37.46	0.13	0.58

Special Mobility Services, Inc.

Fred Stoffer, Chief Executive Officer
Rusty Koontz, Regional Manager
Medical Transportation Assistance Unit
3102 East Trent, Suite 210
Spokane, WA 99202-3800
509-532-9505
www.sms1.org



Service area

Medicaid regions 1B (Ferry, Pend Oreille and Stevens counties), 1C (Adams, Grant and Lincoln counties), 1D (Spokane County) and 1E (Asotin, Garfield and Whitman counties).

Congressional districts

4 and 5

Legislative districts

4, 6, 7, 9, 12 and 13

Planning regions

Northeast Washington RTPO, Spokane Regional Transportation Council and Quad County RTPO

Type of agency

Nonprofit

Governing body

Five-member board of directors.

Current operations

Brokers transportation for Medicaid clients in regions 1B, 1C, 1D and 1E. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Intermodal connections

Clients may use local transportation to connect to intercity bus, rail or air for out-of-area appointments.

Region 1B												
Special Mobility Services, Inc.	Passenger trips				Expenses				Average cost per trip			
	2016	2017	2018	One year change (%)	2016	2017	2018	One year change (%)	2016	2017	2018	One year change (%)
Annual operating information												
Mode												
Public bus	6	0	0	-	\$0	\$0	\$0	-	-	-	-	-
Ambulatory	2,781	1,795	1,511	-15.82	\$158,474	\$99,866	\$127,698	27.87	\$56.98	\$55.64	\$84.51	51.90
Non-ambulatory	1,871	1,946	2,018	3.70	\$172,364	\$212,311	\$250,717	18.09	\$92.12	\$109.10	\$124.24	13.88
Public bus - ADA	0	40	41	2.50	\$0	\$0	\$0	-	-	-	-	-
Voucher	12,879	14,740	16,348	10.91	\$144,806	\$184,934	\$246,728	33.41	\$11.24	\$12.55	\$15.09	20.29
Mileage	0	2	0	-100.00	\$0	\$109	\$0	-100.00	-	\$54.53	-	-100.00
Volunteer - Agency	4,389	5,425	6,264	15.47	\$179,631	\$188,890	\$247,954	31.27	\$40.93	\$34.82	\$39.58	13.69
Volunteer - Broker	1,959	1,958	1,992	1.74	\$91,511	\$96,472	\$101,353	5.06	\$46.71	\$49.27	\$50.88	3.27
Airline	18	10	2	-80.00	\$7,109	\$1,723	\$1,033	-40.04	\$394.94	\$172.26	\$516.41	199.79
Commercial bus	4	4	3	-25.00	\$417	\$453	\$207	-54.42	\$104.25	\$113.25	\$68.83	-39.22
Service total / average	23,907	25,920	28,179	8.72	\$754,312	\$784,757	\$975,689	24.33	\$31.55	\$30.28	\$34.62	14.36
Admin	-	-	-	-	\$127,200	\$127,200	\$127,200	0.00	\$5.32	\$4.91	\$4.51	-8.02
Meals & lodging / out of state	1	18	0	-100.00	\$85	\$1,472	\$0	-100.00	-	-	-	-
Subtotal	-	-	-	-	\$166,301	\$154,350	\$173,262	12.25	-	-	-	-
Total / average	23,907	25,920	28,179	8.72	\$920,613	\$939,107	\$1,148,951	22.35	\$38.51	\$36.23	\$40.77	12.54

Region 1C												
Special Mobility Services, Inc.	Passenger trips				Expenses				Average cost per trip			
	2016	2017	2018	One year change (%)	2016	2017	2018	One year change (%)	2016	2017	2018	One year change (%)
Annual operating information												
Mode												
Public bus	1,675	1,366	1,056	-22.69	\$5,356	\$4,868	\$3,596	-26.13	\$3.20	\$3.56	\$3.41	-4.44
Ambulatory	13,075	12,102	11,363	-6.11	\$598,833	\$642,642	\$643,621	0.15	\$45.80	\$53.10	\$56.64	6.67
Non-ambulatory	6,758	6,373	7,023	10.20	\$356,606	\$406,677	\$407,259	0.14	\$52.77	\$63.81	\$57.99	-9.13
Public bus - ADA	231	274	226	-17.52	\$272	\$262	\$158	-39.69	\$1.18	\$0.96	\$0.70	-26.89
Voucher	18,029	17,420	17,045	-2.15	\$219,025	\$247,397	\$263,119	6.36	\$12.15	\$14.20	\$15.44	8.70
Mileage	0	0	10	100.00	\$0	\$0	\$193	100.00	-	-	\$19.29	100.00
Volunteer - Agency	1,186	1,130	805	-28.76	\$47,269	\$44,608	\$33,549	-24.79	\$39.86	\$39.48	\$41.68	5.57
Volunteer - Broker	3,069	3,357	3,763	12.09	\$205,270	\$228,856	\$250,180	9.32	\$66.88	\$68.17	\$66.48	-2.48
Commercial bus	12	4	2	-50.00	\$804	\$439	\$246	-44.01	\$67.00	\$109.85	\$123.00	11.97
Service total / average	44,035	42,026	41,293	-1.74	\$1,433,435	\$1,575,750	\$1,601,814	1.65	\$32.55	\$37.49	\$38.79	3.46
Admin	-	-	-	-	\$186,000	\$186,000	\$186,000	0.00	\$4.22	\$4.43	\$4.50	1.78
Subtotal	-	-	-	-	\$274,490	\$273,829	\$292,731	6.90	-	-	-	-
Total / average	44,035	42,026	41,293	-1.74	\$1,707,925	\$1,849,579	\$1,894,545	2.43	\$38.79	\$44.01	\$45.88	4.25

Region 1D												
Special Mobility Services, Inc.	Passenger trips			Expenses			Average cost per trip			One year change (%)	One year change (%)	
	2016	2017	2018	One year change (%)	2016	2017	2018	2016	2017			2018
Annual operating information	2016	2017	2018	One year change (%)	2016	2017	2018	2016	2017	2018	One year change (%)	One year change (%)
Mode												
Public bus	220,972	229,541	204,777	-10.79	\$525,701	\$542,532	\$540,265	-0.42	\$2.38	\$2.36	\$2.64	11.62
Ambulatory	49,824	54,173	56,937	5.10	\$1,006,398	\$1,188,588	\$1,359,373	14.37	\$20.20	\$21.94	\$23.88	8.82
Non-ambulatory	17,800	18,454	16,569	-10.21	\$507,533	\$553,388	\$540,594	-2.31	\$28.51	\$29.99	\$32.63	8.80
Public bus - ADA	25,473	28,775	27,221	-5.40	\$81,617	\$100,345	\$105,224	4.86	\$3.20	\$3.49	\$3.87	10.85
Voucher	29,210	33,622	36,123	7.44	\$122,692	\$165,525	\$200,848	21.34	\$4.20	\$4.92	\$5.56	12.94
Mileage	0	15	2	-86.67	\$0	\$179	\$210	17.65	-	\$11.90	\$105.00	782.35
Volunteer - Agency	54	73	15	-79.45	\$1,724	\$2,126	\$472	-77.81	\$31.93	\$29.12	\$31.45	7.99
Volunteer - Broker	1,272	640	607	-5.16	\$44,038	\$24,355	\$26,081	7.09	\$34.62	\$38.05	\$42.97	12.91
Airline	33	62	44	-29.03	\$12,914	\$30,614	\$27,408	-10.47	\$391.33	\$493.77	\$622.91	26.15
Commercial bus	147	77	110	42.86	\$12,409	\$7,888	\$10,781	36.68	\$84.41	\$102.44	\$98.01	-4.32
Ancillary	-	-	-	-	\$0	\$440	\$0	-100.00	-	-	-	-
Service total / average	344,785	365,432	342,405	-6.30	\$2,315,026	\$2,615,979	\$2,811,255	7.46	\$6.71	\$7.16	\$8.21	14.69
Admin	-	-	-	-	\$1,080,000	\$1,080,000	\$1,080,000	0.00	\$3.13	\$2.96	\$3.15	6.73
Meals & lodging / in state	0	21	9	-57.14	\$0	\$83	\$194	132.40	-	-	-	-
Out of state trips	8	10	6	-40.00	\$3,569	\$3,668	\$4,743	29.30	-	-	-	-
Meals & lodging / out of state	1	24	19	-20.83	\$15	\$1,611	\$1,457	-9.53	-	-	-	-
Subtotal	-	-	-	-	\$1,231,258	\$1,191,262	\$1,240,270	4.11	-	-	-	-
Total / average	344,793	365,442	342,411	-6.30	\$3,546,284	\$3,807,242	\$4,051,525	6.42	\$10.29	\$10.42	\$11.83	13.57

Region 1E												
Special Mobility Services, Inc.	Passenger trips			Expenses			Average cost per trip			One year change (%)	One year change (%)	
	2016	2017	2018	One year change (%)	2016	2017	2018	2016	2017			2018
Annual operating information	2016	2017	2018	One year change (%)	2016	2017	2018	2016	2017	2018	One year change (%)	One year change (%)
Mode												
Public bus	280	145	120	-17.24	\$855	\$578	\$430	-25.54	\$3.05	\$3.98	\$3.58	-10.03
Ambulatory	5,494	7,935	8,217	3.55	\$179,930	\$241,832	\$259,662	7.37	\$32.75	\$30.48	\$31.60	3.69
Non-ambulatory	1,516	2,488	3,002	20.66	\$115,366	\$168,019	\$230,759	37.34	\$76.10	\$67.53	\$76.87	13.83
Public bus - ADA	190	216	70	-67.59	\$268	\$361	\$301	-16.63	\$1.41	\$1.67	\$4.30	157.26
Voucher	3,121	3,402	2,930	-13.87	\$36,553	\$44,542	\$45,834	2.90	\$11.71	\$13.09	\$15.64	19.48
Mileage	110	118	141	19.49	\$1,628	\$1,755	\$2,372	35.12	\$14.80	\$14.88	\$16.82	13.08
Volunteer - Agency	1,255	1,210	1,473	21.74	\$53,949	\$47,670	\$57,551	20.73	\$42.99	\$39.40	\$39.07	-0.83
Volunteer - Broker	69	65	90	38.46	\$4,650	\$4,562	\$8,812	93.14	\$67.39	\$70.19	\$97.91	39.49
Airline	2	20	20	0.00	\$1,037	\$9,901	\$12,058	21.78	\$18.50	\$495.06	\$602.90	21.78
Commercial bus	2	14	1	-92.86	\$133	\$2,422	\$134	-94.49	\$66.50	\$172.99	\$133.50	-22.83
Service total / average	12,039	15,613	16,064	2.89	\$394,369	\$521,642	\$617,913	18.46	\$32.76	\$33.41	\$38.47	15.13
Admin	-	-	-	-	\$81,600	\$81,600	\$81,600	0.00	\$6.78	\$5.23	\$5.08	-2.81
Meals & lodging / in state	0	0	1	100.00	\$0	\$0	\$91	100.00	-	-	-	-
Subtotal	-	-	-	-	\$93,340	\$104,864	\$110,154	5.04	-	-	-	-
Total / average	12,039	15,613	16,064	2.89	\$487,709	\$626,506	\$728,067	16.21	\$40.51	\$40.13	\$45.32	12.95

Chapter 6 Travel Washington Intercity Bus Program

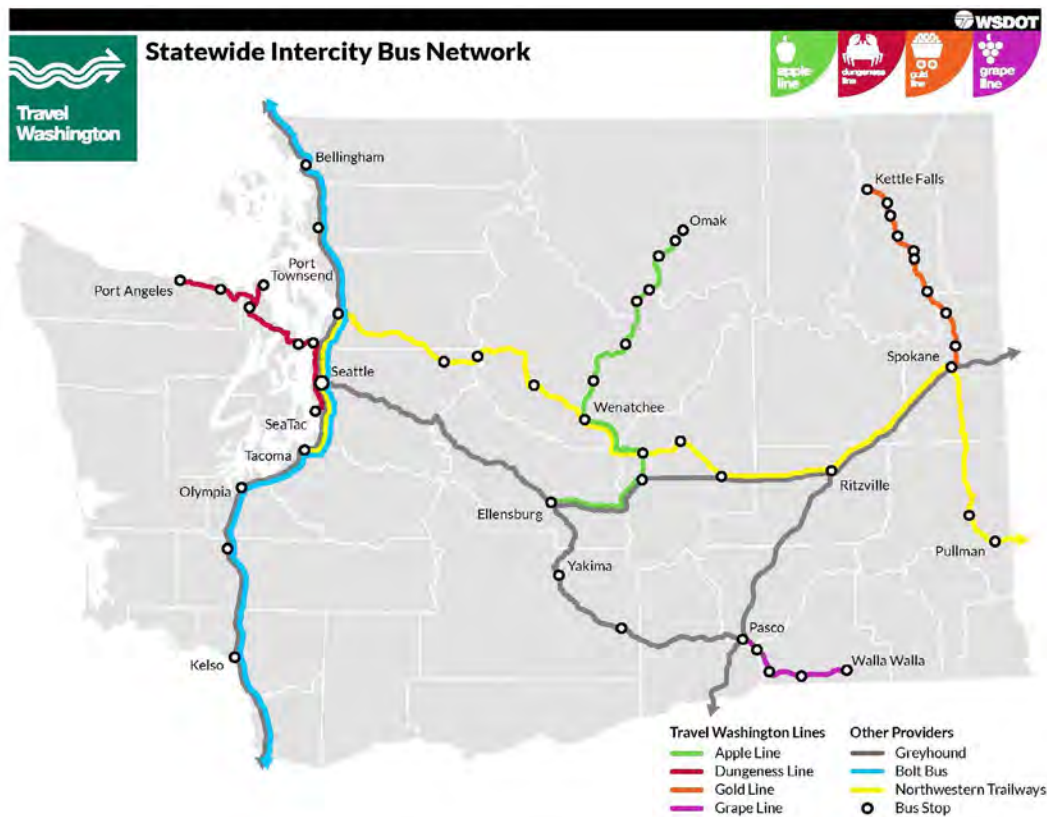
Travel Washington is Washington state’s intercity bus program.

Travel Washington connects rural communities with larger urban centers, providing connections to the national and international transportation network. Travel Washington also promotes regional travel, tourism and local economic activity.

Each Travel Washington line is named, branded and marketed based on the products historically produced in the region it operates. As an example, the Grape Line operates between Pasco and Walla Walla in Washington wine country. The program’s bus service is provided by private, local bus companies who are awarded contracts through a competitive bidding process.

Passengers who use these services are as varied as the regions they live in. They include college students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents traveling to Pasco for medical appointments, and Canadian tourists visiting Seattle.

Travel Washington is funded using federal Intercity Bus Program (\$5311(f)) formula funds and private, in-kind matching funds from Greyhound Bus Lines as funding sources. Launched as a Federal Transit Administration-approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.



Below are the Travel Washington routes serving Washington state:

- [Apple Line](#)
- [Dungeness Line](#)
- [Gold Line](#)
- [Grape Line](#)

Operational and financial measures

Annual operating information	2016	2017	2018	One year change (%)
Intercity bus services				
Revenue vehicle miles	547,382	533,744	558,559	4.65
Regular unlinked passenger trips	31,130	29,353	26,726	-8.95
Total of all service modes				
Revenue vehicle miles	547,382	533,744	558,559	4.65
Regular unlinked passenger trips	31,130	29,353	26,726	-8.95

Financial information	2016	2017	2018	One year change (%)
Federal assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$1,475,458	\$1,550,121	\$1,561,049	0.70
Total federal assistance	\$1,475,458	\$1,550,121	\$1,561,049	0.70
Total operating	\$1,475,458	\$1,550,121	\$1,561,049	0.70

Apple Line

Cleto Achabal

President

South 4611 Ben Franklin Lane

Spokane, WA 99224-5648

509-838-4029

www.appleline.us



Service area

Between Omak and Ellensburg

Congressional districts

4 and 5

Legislative district

12

Planning regions

North Central RTPO, Quad County RTPO and Wenatchee Valley Transportation Council

Type of Agency

For-profit

Days of service

Daily, except Thanksgiving and Christmas Day

Current operations

Between Omak and Ellensburg via Wenatchee, Quincy and George.

Revenue service vehicles

Two 23-passenger ADA-accessible minibuses.

Intermodal connections

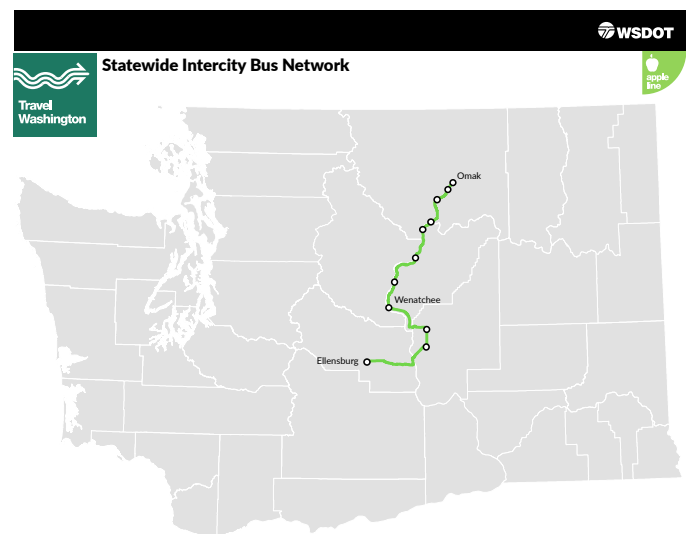
The Apple Line makes connections with:

- Amtrak, Greyhound and Link Transit in Wenatchee.
- TranGo and Okanogan County Transportation and Nutrition in Omak.
- TranGo in Okanogan.
- Grant Transit Authority in Quincy and George.

Base fares

Depending on the route, one-way fares start at \$12.00, with round-trip fares up to \$96.00.

Current fares can be found on the Apple Line website.



Operating information	2016	2017	2018	One year change (%)
Intercity bus services				
Revenue vehicle miles	133,750	133,765	133,980	0.16
Regular unlinked passenger trips	4,435	3,802	4,184	10.05
Total of all service modes				
Revenue vehicle miles	133,750	133,765	133,980	0.16
Regular unlinked passenger trips	4,435	3,802	4,184	10.05

Financial information	2016	2017	2018	One year change (%)
Federal assistance				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$308,962	\$308,997	\$336,435	8.88
Total federal assistance	\$308,962	\$308,997	\$336,435	8.88
Total operating	\$308,962	\$308,997	\$336,435	8.88

Dungeness Line

Cashlie Goertz
Greyhound Lines, Inc.
350 N. St. Paul Street
Dallas, TX 75201
817-915-9026
www.dungeness-line.com



Service area

Between Port Angeles and Seattle-Tacoma International Airport

Congressional districts

6, 7 and 9

Legislative districts

11, 23, 24, 32, 33, 37 and 43

Planning regions

Peninsula RTPo and Puget Sound Regional Council

Type of agency

For-profit

Days of service

Seven days a week

Current operations

The Dungeness Line operates a seven day-a-week, 365 day-a-year rural intercity general public bus service, connecting rural communities on the Olympic Peninsula with the urbanized Puget Sound region.

All vehicles are wheelchair lift-equipped, with two wheelchair stations and bike racks.

Note: Greyhound Lines, Inc. began the contracted operation of the Dungeness Line on July 1, 2018. Olympic Bus Lines operated the Dungeness Line previously. The data in the 2018 Summary represents a combination of both operators' 2018 data sets.

Revenue service vehicles

Three 24-passenger ADA-accessible buses.

Intermodal connections

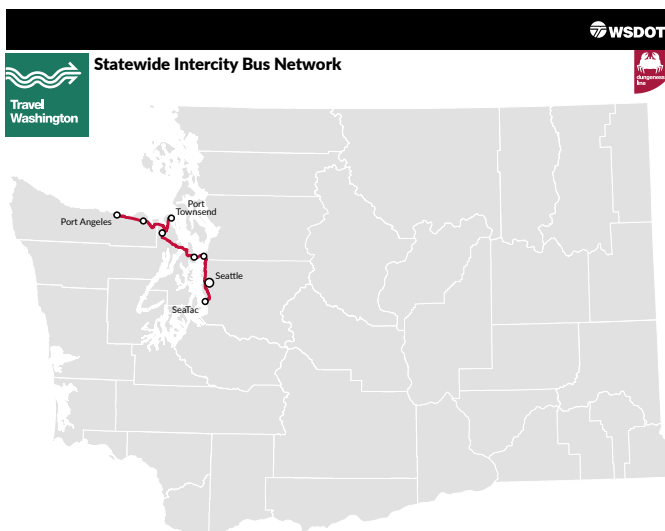
The Dungeness Line provides connections to:

- Clallam Transit (Port Angeles)
- Black Ball Ferry (Port Angeles)
- Jefferson Transit (Port Townsend)
- Kitsap Transit (Kingston)
- Washington State Ferries (Kingston, Edmonds)
- King County Metro (Seattle)
- Sound Transit (Seattle)
- Amtrak (Edmonds, Seattle)
- Cascades (Seattle)
- Sounder (Seattle)
- SeaTac International Airport

Base fares

Basic one way fare (Port Angeles-SeaTac) \$49.00.

Fares vary based on origin and destination.



Operating information	2016	2017	2018	One year change (%)
Intercity bus services				
Revenue vehicle miles	161,243	160,429	174,409	8.71
Regular unlinked passenger trips	16,798	15,748	14,208	-9.78
Total of all service modes				
Revenue vehicle miles	161,243	160,429	174,409	8.71
Regular unlinked passenger trips	16,798	15,748	14,208	-9.78

Financial information	2016	2017	2018	One year change (%)
Federal assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$528,877	\$573,950	\$556,275	-3.08
Total federal assistance	\$528,877	\$573,950	\$556,275	-3.08
Total operating	\$528,877	\$573,950	\$556,275	-3.08

Gold Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.gold-line.us



Service area

Between Kettle Falls and the Spokane International Airport

Congressional district

5

Legislative districts

3, 4, 6 and 7

Planning regions

Spokane Regional Transportation Council and
Northeast Washington RTPPO

Type of agency

For-profit

Days of service

Seven days a week

Current operations

Twice-daily scheduled service between Kettle Falls and Spokane International Airport. Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal and Spokane Transit Plaza.

Tickets may be purchased online, from drivers, or from sales agents at Colville, Spokane Intermodal, Amtrak and National Bus Traffic Association interline member carriers.

Revenue service vehicles

Three 27-passenger ADA-accessible cutaways (minibuses).

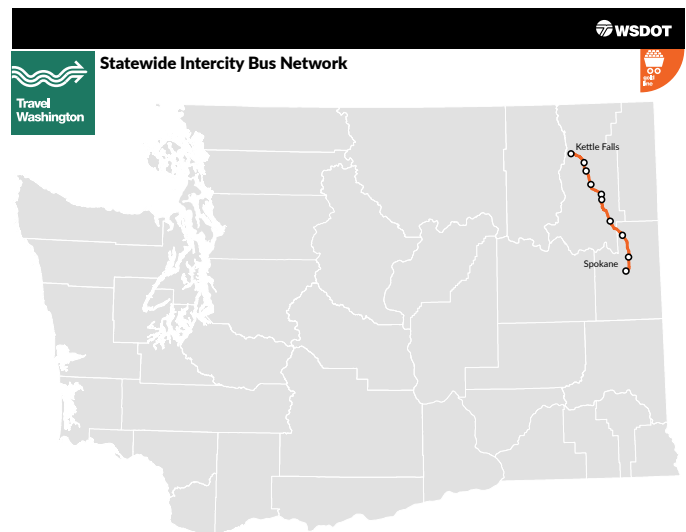
Intermodal connections

The Gold Line provides connections to:

- Spokane International Airport.
- Spokane Transit at the Spokane Transit Plaza and the Hastings Road park and ride in North Spokane.
- Greyhound, Northwestern Trailways and Amtrak at Spokane Intermodal.
- Rural Resources in Colville.

Base fares

- One way trip to/from Spokane – \$20
- One way to/from Spokane International Airport – \$26



Operating information	2016	2017	2018	One year change (%)
Intercity bus services				
Revenue vehicle miles	132,599	130,320	131,040	0.55
Regular unlinked passenger trips	5,213	4,957	2,370	-52.19
Total of all service modes				
Revenue vehicle miles	132,599	130,320	131,040	0.55
Regular unlinked passenger trips	5,213	4,957	2,370	-52.19

Financial information	2016	2017	2018	One year change (%)
Federal assistance				
Operating				
FTA §5311 Rural Area Formula Funds	\$322,216	\$348,359	\$351,187	0.81
Total federal assistance	\$322,216	\$348,359	\$351,187	0.81
Total operating	\$322,216	\$348,359	\$351,187	0.81

Grape Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.grapeline.us



Service area

Between Walla Walla and Pasco

Congressional districts

4 and 5

Legislative district

16

Planning region

Benton-Franklin-Walla Walla RTPO

Type of agency

For-profit

Days of service

Seven days a week

Current operations

Travel Washington's Grape Line operates three round-trips daily between Walla Walla Regional Airport and Tri-Cities Airport. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station and Pasco Transit Center.

Tickets may be purchased online, from drivers, or from sales agents at the Walla Walla transit center, at the Pasco Greyhound ticket counter, National Bus Traffic Association interline member carriers, and Amtrak.

Revenue service vehicles

Three 27-passenger ADA-accessible cutaways (minibuses).

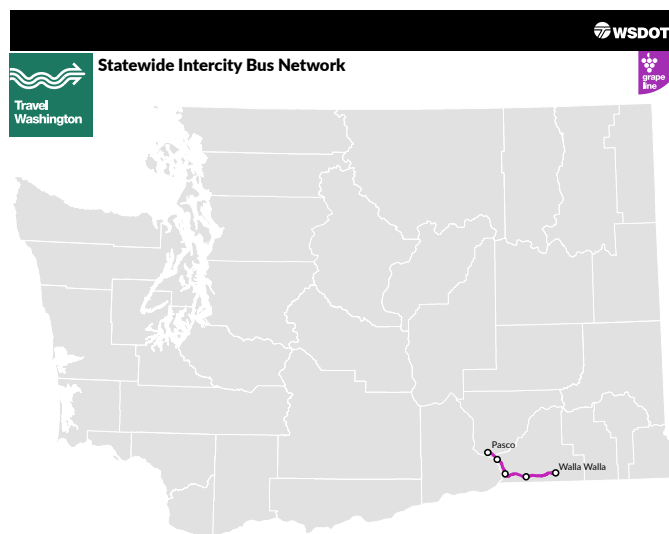
Intermodal connections

The Grape Line provides connections to:

- Walla Walla regional and Tri-Cities airports.
- Greyhound and Valley Transit at the Walla Walla transit center.
- Greyhound and Amtrak at the Pasco Intermodal Station.
- Ben Franklin Transit at the Pasco Transit Center.

Base fares

One-way trip to/from Pasco-Walla Walla – \$15



Operating information	2016	2017	2018	One year change (%)
Intercity bus services				
Revenue vehicle miles	119,790	109,230	119,130	9.06
Regular unlinked passenger trips	4,684	4,846	5,964	23.07
Total of all service modes				
Revenue vehicle miles	119,790	109,230	119,130	9.06
Regular unlinked passenger trips	4,684	4,846	5,964	23.07

Financial information	2016	2017	2018	One year change (%)
Federal assistance				
<i>Operating</i>				
FTA §5311 Rural Area Formula Funds	\$315,403	\$318,815	\$317,152	-0.52
Total federal assistance	\$315,403	\$318,815	\$317,152	-0.52
Total operating	\$315,403	\$318,815	\$317,152	-0.52

Chapter 7 Ferry Systems

Washington state is home to the nation's largest ferry system. Much of the state's ferry system is operated by WSDOT's Washington State Ferries, with ferries throughout Puget Sound and its inland waterways. Other local ferry services also operate in Puget Sound, as well as the Columbia River.

In Washington state, ferries provide connections to island communities, communities separated by Puget Sound, and interstate and international destinations. In many cases, ferries provide connections to other public transportation modes.

Ferry systems serving Washington state:

- [Guemes Island Ferry](#)
- [Keller Ferry](#)
- [King County Water Taxi](#)
- [Kitsap Transit Foot Ferry](#)
- [Lummi Island Ferry](#)
- [Pierce County Ferry](#)
- [Wahkiakum County Ferry](#)
- [Washington State Ferries](#)

Operational and financial measures

Annual operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Revenue vessel hours	152,432	147,464	154,341	4.66
Revenue vessel miles	1,048,809	1,072,158	1,111,448	3.66
Total vessel miles	1,058,455	1,079,407	1,118,567	3.63
Passenger trips	26,529,371	26,855,638	27,535,519	2.53
Vehicle trips	11,103,490	11,084,711	11,262,248	1.60
Diesel fuel consumed (gallons)	17,320,272	18,371,948	18,682,867	1.69
Biodiesel fuel consumed (gallons)	961,828	1,049,615	1,063,810	1.35
Employees - FTEs	1,855	1,884	1,891	0.38
Operating expenses	\$261,765,466	\$263,863,713	\$291,523,456	10.48
Farebox revenues (passenger, auto & driver fares)	\$186,393,571	\$192,445,186	\$199,913,177	3.88
Sub-total: farebox auto and driver fare revenues	\$137,488,333	\$141,712,634	\$113,340,424	-20.02
Farebox revenues	\$48,905,238	\$50,732,552	\$86,572,753	70.65

Note: Previous editions of the Summary contained the measure total vessel hours under ferry systems operational and financial measures roll-up. Not all ferry systems report total vessel hours. WSDOT staff have eliminated this measure from the roll-up.

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	-	\$10,742,672	\$15,775,959	46.85
Directly generated funds - Property taxes	\$2,909,046	\$6,971,355	\$4,398,438	-36.91
MVET	\$108,718	\$111,064	\$116,088	4.52
Farebox revenues	\$186,393,571	\$192,445,186	\$199,913,177	3.88
Federal Section §5307 Operating	\$0	\$2,285,720	\$879,829	-61.51
Federal Section §5307 Preventative	\$549,695	\$428,448	\$375,325	-12.40
Other federal operating	\$9,632	\$4,800,902	\$5,161,497	7.51
State Ferry Deficit Reimbursement Subsidy	\$900,000	\$936,720	\$974,189	4.00
Other state operating grants	\$575,483	\$456,854	\$635,749	39.16
Other state - Gasoline taxes	\$25,183,736	\$24,521,287	\$37,822,799	54.24
Other state - Other taxes	\$34,554,976	\$23,788,059	\$27,628,484	16.14
Other operating sub-total	\$6,868,051	\$5,686,182	\$7,798,362	37.15
Other - Advertising	\$722,104	\$588,770	\$1,202,067	104.17
Other - Gasoline taxes	\$149,293	\$168,399	\$84,683	-49.71
Other - Other revenues	\$2,101,761	\$529,022	\$1,413,919	167.27
Other - Interest	\$56,714	\$74,331	\$94,066	26.55
Other - MISC	\$3,838,179	\$4,325,660	\$5,003,627	15.67
Total (excludes capital revenues)	\$258,052,908	\$273,174,449	\$301,479,896	10.36
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$15,603,112	\$13,980,689	\$73,843,698	428.18
Federal Section §5309 Capital Grants	\$2,464,576	\$3,059,593	\$946,252	-69.07
Federal Section §5337 Capital Grants	\$11,525,295	\$6,074,478	\$4,487,264	-26.13
Federal STP Grants	\$234,797	\$789,448	\$2,445,370	209.76
CM/AQ and other federal grants	\$41,064,824	\$13,079,863	\$27,540,246	110.55
Total federal capital	\$70,892,604	\$36,984,071	\$109,262,830	195.43
State capital grant revenues				
Other state capital funds	\$108,063,935	\$121,692,307	\$94,475,858	-22.36
Total state capital	\$108,063,935	\$121,692,307	\$94,475,858	-22.36
Local capital expenditures				
Local funds	\$2,177,715	\$4,305,639	\$28,213,217	555.26
Other local capital	\$107,096	\$57,315	-	-100.00
Total local capital	\$2,284,811	\$4,362,954	\$28,213,217	546.65
Other expenditures				
Lease and rental agreements	\$988,937	\$930,903	\$3,289,839	253.40
Other reconciling items	\$0	\$0	\$911,833	100.00
Total other expenditures	\$988,937	\$930,903	\$4,201,672	351.35

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$196,279,386	\$215,956,459	\$228,002,024	5.58
Total state revenues	\$61,214,195	\$49,702,920	\$67,061,221	34.92
Total federal revenues	\$559,327	\$7,515,070	\$6,416,651	-14.62
Total operating	\$258,052,908	\$273,174,449	\$301,479,896	10.36
Capital				
Total local investment	\$2,284,811	\$4,362,954	\$28,213,217	546.65
Total state investment	\$108,063,935	\$121,692,307	\$94,475,858	-22.36
Total federal investment	\$70,892,604	\$36,984,071	\$109,262,830	195.43
Total capital	\$181,241,350	\$163,039,332	\$231,951,905	42.27

Guemes Island Ferry

Captain Rachel Rowe
Ferry Operations Division Manager
Skagit County Public Works
500 I Avenue
Anacortes, WA 98221
360-419-7618



www.skagitcounty.net/Departments/publicworksferry/main.htm

Service area

Service between Guemes Island and Anacortes in Skagit County

Congressional district

2

Legislative district

40

Type of government

County

Governing body

Three-member county commission.

Background and current operations

Skagit County Public Works, Ferry Operations Division is responsible for the operation and maintenance of the Motor Vessel Guemes. The ferry provides daily service between Guemes Island and Anacortes.

In 2018, the Guemes Island Ferry provided service to 410,579 passengers (up 5.33 percent from 2017) and 196,570 vehicles (up 10.01 percent from 2017).

Intermodal connections

Connects to Skagit Transit in Anacortes.

Fares

Peak season fares – roundtrips

- Passenger/pedestrian – \$5.00
- Senior/people with disabilities/youth – \$3.00
- Age 5 and under – free
- Motorcycle (including rider) – \$10.00
- Vehicle (under 20 ft including overhang) and driver – \$15.00
- [Complete fare structure](#)



Operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Revenue vessel hours	5,683	5,286	5,159	-2.46
Passenger trips	392,441	389,805	410,579	5.33
Vehicle trips	195,257	178,689	196,570	10.01
Diesel fuel consumed (gallons)	51,859	51,336	66,950	30.42
Operating expenses	\$1,902,906	\$2,863,906	\$1,995,241	-30.33
Farebox revenues (passenger, auto & driver fares)	\$1,189,654	\$1,160,205	\$1,331,573	14.77
Farebox revenues	\$1,189,654	\$1,160,205	\$1,331,573	14.77

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Directly generated funds - Property taxes	\$395,442	\$1,376,251	\$188,731	-86.29
Farebox revenues	\$1,189,654	\$1,160,205	\$1,331,573	14.77
State Ferry Deficit Reimbursement Subsidy	\$215,862	\$159,051	\$390,074	145.25
Other operating sub-total	\$150,049	\$168,399	\$84,683	-49.71
Other - Gasoline taxes	\$149,293	\$168,399	\$84,683	-49.71
Other - Other revenues	\$756	\$0	\$0	0.00
Total (excludes capital revenues)	\$1,951,007	\$2,863,906	\$1,995,061	-30.34

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$1,735,145	\$2,704,855	\$1,604,987	-40.66
Total operating	\$1,735,145	\$2,704,855	\$1,604,987	-40.66

Keller Ferry

Mike Gribner
Regional Administrator
WSDOT Eastern Region
2714 North Mayfair
Spokane, WA 99207
509-324-6000
www.wsdot.wa.gov/regions/eastern/kellerferry



Service area

State Route 21 between Lincoln County (south end of ferry run) and Ferry County, and the Colville Indian Reservation (north end).

Congressional district

5

Legislative district

7

Background and current operations

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River from Ferry County and the Colville Indian Reservation on the north bank to Lincoln County on the south. Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The Motor Vessel Sanpoil, also known as the Keller Ferry, is 116 feet in length with a 45-foot-wide beam. The capacity of the vessel is 20 cars with a maximum of 149 passengers and two crew members. During normal lake elevation operations, the ferry runs on-demand in order to avoid unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle appears needing to cross in either direction.

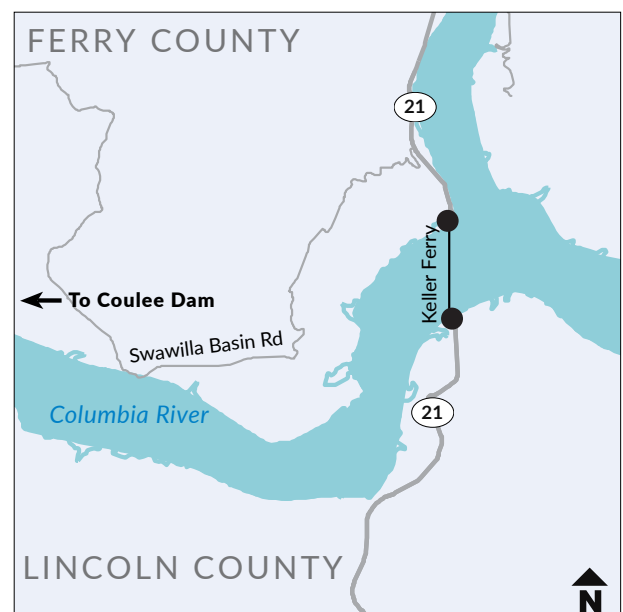
Approximately 50,000 vehicles travel on the Keller Ferry each year. Walk-on passengers are few as the ferry route is a link in a rural highway, State Route 21. The nearest communities are Wilbur, 14 miles to the south, and Republic, 53 miles north. The free ferry operates seven days a week, 18 hours a day, from 6:00 a.m. until midnight.

While State Route 21 is one of Washington's rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts, and contributes to the economy by moving freight and recreational traffic throughout the year.

In 2018, the Keller Ferry provided service to 95,791 passengers (up 3.6 percent from 2017) and 53,123 vehicles (up 2.97 percent from 2017).

Fares

Free



Operating information	2016	2017	2018	One year change (%)
<i>Passenger ferry services</i>				
Passenger trips	99,326	92,463	95,791	3.60
Vehicle trips	58,223	51,591	53,123	2.97
Diesel fuel consumed (gallons)	48,000	51,000	63,000	23.53
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$1,491,750	\$934,311	\$711,418	-23.86

King County Water Taxi

Paul Brodeur, Division Director
King County Department of Transportation Marine Division
KSC-TR-0816
201 South Jackson Street
Seattle, WA 98104
206-477-3966
www.kingcounty.gov/watertaxi



Service area

Two routes:

- King County/Puget Sound between downtown Seattle and Vashon Island.
- King County/Puget Sound between downtown Seattle and West Seattle.

Congressional district

7

Legislative district

34

Type of government

County (passenger-only ferry)

Governing body

Nine-member King County Council

Tax Authorized

Property tax levy of \$5,927,796 (approximately 1.25 cent per \$1,000 assessed value).

Background and current operations

Formerly known as King County Ferry District, the King County Water Taxi was created to expand transportation options to include passenger ferry services in 2007. King County Council members serve as the governing board.

The Marine Division, now part of the King County Metro Transit Department, has operated the King County Water Taxi passenger-only ferry routes, Seattle to Vashon and downtown Seattle to West Seattle (formerly the Elliott Bay Water Taxi) since 2008.

In 2018, the King County Water Taxi provided service to 664,365 passengers, up 10.74 percent from 2017.

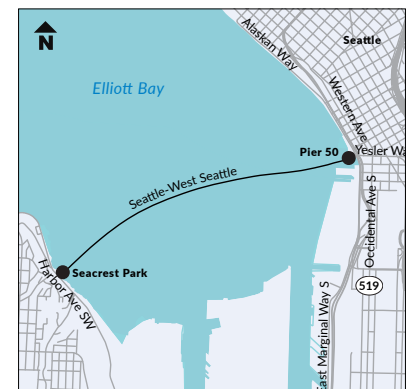
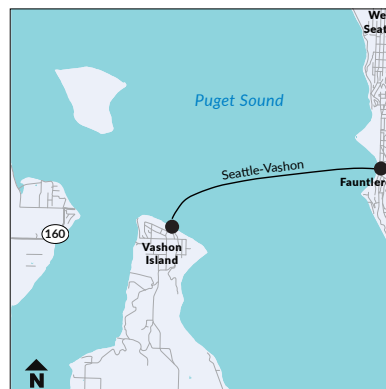
Intermodal connections

The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Fares

Effective March 1, 2018:

- Vashon Island \$6.75
- West Seattle \$5.75



Operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Revenue vessel hours	5,092	4,888	5,112	4.58
Total vessel hours	5,092	4,888	5,112	4.58
Revenue vessel miles	51,704	48,762	49,706	1.94
Total vessel miles	51,704	48,762	49,706	1.94
Passenger trips	601,942	599,954	664,365	10.74
Vehicle trips	13,548	12,773	12,821	0.38
Diesel fuel consumed (gallons)	20,220	27,009	23,496	-13.01
Biodiesel fuel consumed (gallons)	201,892	191,656	207,457	8.24
Employees - FTEs	22.0	23.0	23.0	0.44
Operating expenses	\$5,091,238	\$5,909,413	\$6,000,779	1.55
Farebox revenues (passenger, auto & driver fares)	\$2,477,371	\$2,620,614	\$3,189,332	21.70
Farebox revenues	\$2,477,371	\$2,620,614	\$3,189,332	21.70

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Directly generated funds - Property taxes	\$1,185,567	\$4,090,124	\$2,670,856	-34.70
Farebox revenues	\$2,477,371	\$2,620,614	\$3,189,332	21.70
Federal Section 5307 Preventative	\$549,695	\$428,448	\$160,518	-62.54
Other Federal Operating	\$9,632	\$0	\$905,814	100.00
Other state operating grants	\$0	\$0	\$1,602	100.00
Other state - Other taxes	\$118	\$1,090	\$0	-100.00
Other operating sub-total	\$47,565	\$82,960	\$128,910	55.39
Other - Interest	\$30,022	\$30,501	\$57,798	89.50
Other - MISC	\$17,543	\$52,459	\$71,112	35.56
Total (excludes capital revenues)	\$4,269,948	\$7,223,236	\$7,057,032	-2.30
Federal capital grant revenues				
Federal Section 5307 Capital Grants	\$954,855	\$1,992,684	\$8,586,201	330.89
Federal Section 5309 Capital Grants	\$145,012	\$604,333	\$228,501	-62.19
Federal Section 5337 Capital Grants	\$0	\$1,671,200	\$2,984,713	78.60
CM/AQ and other federal grants	\$258,320	\$37,803	\$0	-100.00
Total federal capital	\$1,358,187	\$4,306,020	\$11,799,415	174.02
Local capital expenditures				
Local funds	\$15,870	\$1,688,450	\$5,474,442	224.23
Total local capital	\$15,870	\$1,688,450	\$5,474,442	224.23
Other expenditures				
Lease and rental agreements	\$165,549	\$129,885	\$137,419	5.80
Other reconciling items	\$0	\$0	\$911,833	100.00
Total other expenditures	\$165,549	\$129,885	\$1,049,252	707.83

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$3,710,503	\$6,793,698	\$5,989,098	-11.84
Total state revenues	\$118	\$1,090	\$1,602	46.97
Total federal revenues	\$559,327	\$428,448	\$1,066,332	148.88
Total operating	\$4,269,948	\$7,223,236	\$7,057,032	-2.30
Capital				
Total local investment	\$15,870	\$1,688,450	\$5,474,442	224.23
Total federal investment	\$1,358,187	\$4,306,020	\$11,799,415	174.02
Total capital	\$1,374,057	\$5,994,470	\$17,273,857	188.16

Kitsap Transit Foot Ferry

John Clauson
Executive Director
60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
360-478-6223
www.kitsaptransit.com/service/foot-ferry



Service area

Kitsap County

Congressional district

6

Legislative districts

23, 26 and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners.

Tax authorized

0.9 percent of sales tax: 0.5 percent in 1993, increased to 0.8 in 2001 and 0.9 in 2016.

Background and current operations

The Kitsap Transit Foot Ferry provides service:

- Between Bremerton, Port Orchard and Annapolis (Monday-Friday)
- Between Port Orchard and Bremerton (Monday-Saturday)
- Between Seattle and Bremerton (Monday-Saturday)
- Between Seattle and Kingston (started 2018) (Monday-Saturday)

In 2018, the Kitsap Transit Foot Ferry provided service to 854,729 passengers (up 38.6 percent from 2017)

Intermodal connections

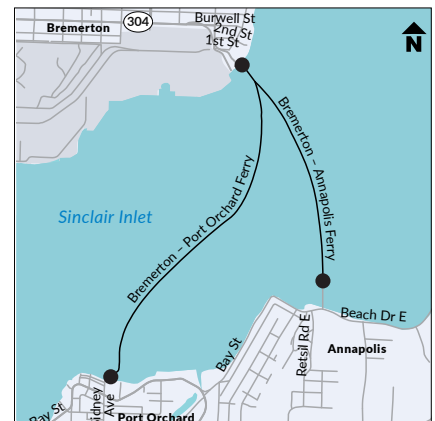
Kitsap Transit's Fast Ferry arrival location in Seattle is a short walk from King County Metro's route 12, serving the Capitol Hill area.

Fares

Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton base fare is \$2.00 per trip (\$1.00 reduced fare) and \$50 for a monthly pass.

Bremerton/Kingston to Seattle base fare is \$2.00 and Seattle to Bremerton/Kingston is \$10.00.

Reduced fares are half off the base fare. Monthly passes are available at \$168.00 and \$360.00 for the PugetPass, good on most neighboring transit systems.



Operating information	2016	2017	2018	One year change (%)
Passenger Ferry Services				
Revenue vessel hours	6,051	7,133	9,419	32.05
Total vessel hours	6,206	7,387	9,561	29.43
Revenue vessel miles	45,028	72,061	116,792	62.07
Total vessel miles	46,426	73,944	118,050	59.65
Passenger trips	487,279	616,667	854,729	38.60
Diesel fuel consumed (gallons)	51,638	165,652	286,401	72.89
Employees - FTEs	5.0	17.0	32.0	86.78
Operating expenses	\$2,239,558	\$5,013,250	\$7,298,931	45.59
Farebox revenues (passenger, auto & driver fares)	\$495,647	\$999,755	\$1,830,705	83.12
Farebox revenues	\$495,647	\$999,755	\$1,830,705	83.12

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Sales tax	\$0	\$10,742,672	\$15,775,959	46.85
Farebox revenues	\$495,647	\$999,755	\$1,830,705	83.12
Federal Section \$5307 Preventative	\$0	\$0	\$214,807	100.00
Total (excludes capital revenues)	\$495,647	\$11,742,427	\$17,821,471	51.77
Federal capital grant revenues				
Federal Section \$5307 Capital Grants	\$443,605	\$155,749	\$1,516,651	873.78
Federal Section \$5309 Capital Grants	\$0	\$47,500	\$577,336	1115.44
Federal Section \$5337 Capital Grants	\$12,459	\$58,367	\$724,667	1141.57
CM/AQ and other federal grants	\$36,126	\$525,734	\$935,792	78.00
Total federal capital	\$492,190	\$787,350	\$3,754,446	376.85
Local capital expenditures				
Local funds	\$1,240,549	\$2,020,857	\$22,168,395	996.98
Total local capital	\$1,240,549	\$2,020,857	\$22,168,395	996.98
Other expenditures				
Lease and rental agreements	\$0	\$0	\$2,346,734	100.00
Total other expenditures	\$0	\$0	\$2,346,734	100.00

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$495,647	\$11,742,427	\$17,606,664	49.94
Total federal revenues	\$0	\$0	\$214,807	100.00
Total operating	\$495,647	\$11,742,427	\$17,821,471	51.77
Capital				
Total local investment	\$1,240,549	\$2,020,857	\$22,168,395	996.98
Total federal investment	\$492,190	\$787,350	\$3,754,446	376.85
Total capital	\$1,732,739	\$2,808,207	\$25,922,841	823.11

Lummi Island Ferry

Chantelle Hilsinger

Ferry Coordinator

322 North Commercial Street, Suite 210

Bellingham, WA 98225

360-778-6235

www.co.whatcom.wa.us/382/ferry



Service area

Between Lummi Island and Gooseberry Point

Congressional district

2

Legislative district

42

Type of government

County

Governing body

Whatcom County executive and seven-member county council.

Tax authorized

Motor vehicle fuel tax (ferry deficit reimbursement)

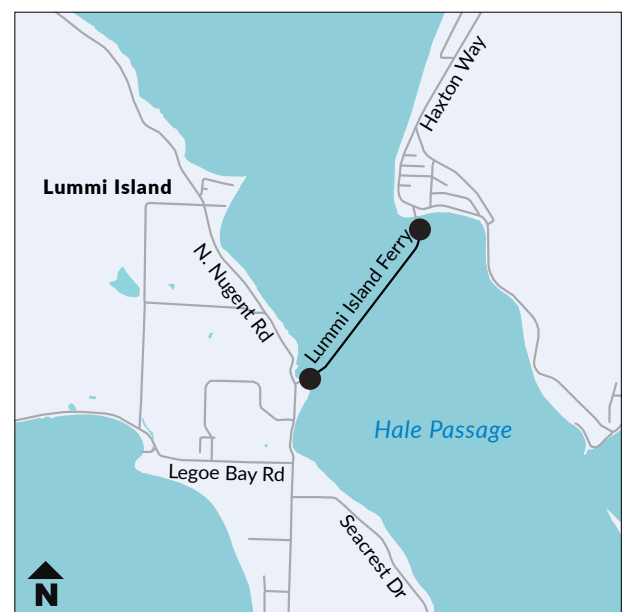
Background and current operations

Whatcom County Public Works, Ferry Division is responsible for the operation and maintenance of the Whatcom Chief, the Lummi Island Ferry. The ferry serves Lummi Island residents, visitors and businesses.

In 2018, the Lummi Island Ferry provided service to 408,120 passengers (up 4.8 percent from 2017) and 244,550 vehicles (up 0.5 percent from 2017).

Fares

- Passenger/pedestrian – \$7.00 for single round trip, \$88.00 for 25 round trips.
- Child under 19 – free for single round trip.
- Needs-based passenger – \$28.00 for 10 round trips.
- Motorcycle (with driver) – \$8.00 for single round trip, \$140.00 for 25 round trips.
- Vehicle under 8,001 lbs (with driver) – \$13.00 1 round trip, \$102.00 for 10 round trips, \$210.00 for 25 round trips.
- [Complete fare structure.](#)



Operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Passenger trips	372,194	389,426	408,120	4.80
Vehicle trips	228,456	243,290	244,550	0.52
Operating expenses	\$2,792,432	\$3,065,538	\$3,149,759	2.75
Farebox revenues (passenger, auto & driver fares)	\$1,479,971	\$1,521,088	\$1,551,294	1.99
Farebox revenues	\$1,479,971	\$1,521,088	\$1,551,294	1.99

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Directly generated funds - Property taxes	\$1,256,594	\$1,382,155	\$1,414,729	2.36
Farebox revenues	\$1,479,971	\$1,521,088	\$1,551,294	1.99
State Ferry Deficit Reimbursement Subsidy	\$132,026	\$316,769	\$337,738	6.62
Other operating sub-total	\$15,689	\$19,599	\$32,953	68.14
Other - Other revenues	\$15,689	-	-	0.00
Other - Interest	-	\$19,210	\$32,816	70.83
Other - MISC	-	\$389	\$137	-64.78
Total (excludes capital revenues)	\$2,884,280	\$3,239,611	\$3,336,714	3.00
Federal capital grant revenues				
CM/AQ and Other Federal Grants	\$567	\$2,263	\$26,105	1053.56
Total federal capital	\$567	\$2,263	\$26,105	1053.56
Local capital expenditures				
Local funds	\$101,317	\$337,540	\$570,380	68.98
Total local capital	\$101,317	\$337,540	\$570,380	68.98
Other expenditures				
Lease and rental agreements	\$823,388	\$801,018	\$805,686	0.58
Total other expenditures	\$823,388	\$801,018	\$805,686	0.58

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$2,752,254	\$2,922,842	\$2,998,976	2.60
Total operating	\$2,752,254	\$2,922,842	\$2,998,976	2.60
Capital				
Total local investment	\$101,317	\$337,540	\$570,380	68.98
Total federal investment	\$567	\$2,263	\$26,105	1053.56
Total capital	\$101,884	\$339,803	\$596,485	75.54

Pierce County Ferry



Debi Ross
Interim Airport & Ferry Administrator
2702 S. 42nd Street, Suite 201
Tacoma, WA 98409
253-798-7015
www.co.pierce.wa.us/index.aspx?nid=1793

Service area

Steilacoom, Anderson Island and Ketron Island

Congressional district

10

Legislative district

28

Type of government

County

Governing body

Executive and seven-member county council.

Tax authorized

6.5 percent sales and use tax, plus 3.4 percent local city/county sales-and-use tax.

Background and current operations

The Pierce County Ferry provides service to Steilacoom and Anderson and Ketron islands.

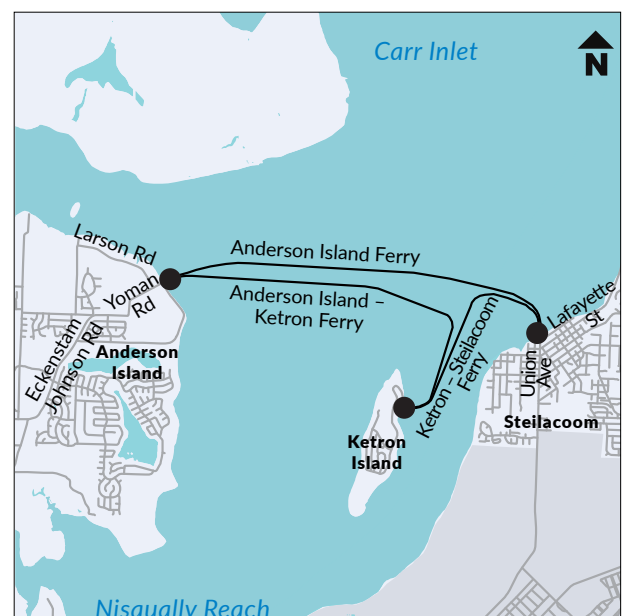
In 2018, the Pierce County Ferry System provided service to 443,016 passengers (up 1.54 percent from 2017).

Intermodal connections

The Pierce County Ferry connects to Pierce Transit.

Fares

- Adults – \$5.45
- Children, ages 6-18 – \$3.25
- Seniors and individuals with disabilities – \$2.70
- Ages 5 and under ride free
- Passenger Value Pass – (5 rides), \$21.80; Vehicle Value Pass (5 rides, includes driver), \$73.40



Operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Revenue vessel hours	4,842	5,157	5,071	-1.67
Total vessel hours	4,866	5,160	5,179	0.37
Revenue vessel miles	38,350	40,843	40,162	-1.67
Total vessel miles	38,504	40,863	41,023	0.39
Passenger trips	405,581	436,280	443,016	1.54
Diesel fuel consumed (gallons)	166,659	181,951	193,867	6.55
Operating expenses	\$4,835,568	\$3,902,287	\$6,447,040	65.21
Farebox revenues (passenger, auto & driver fares)	\$2,369,795	\$2,569,625	\$2,686,520	4.55
Farebox revenues	\$2,369,795	\$2,569,625	\$2,686,520	4.55

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
MVET	\$108,718	\$111,064	\$116,088	4.52
Farebox revenues	\$2,369,795	\$2,569,625	\$2,686,520	4.55
Federal Section 5307 Operating	\$0	\$2,285,720	\$879,829	-61.51
State Ferry Deficit Reimbursement Subsidy	\$552,112	\$460,900	\$246,377	-46.54
Other operating sub-total	\$2,112,008	\$553,642	\$1,417,371	156.01
Other - Other revenues	\$2,085,316	\$529,022	\$1,413,919	167.27
Other - Interest	\$26,692	\$24,620	\$3,452	-85.98
Total (excludes capital revenues)	\$5,142,633	\$5,980,951	\$5,346,185	-10.61
Federal capital grant revenues				
Federal STP Grants	\$164,466	\$717,669	\$2,346,564	226.97
Total federal capital	\$164,466	\$717,669	\$2,346,564	226.97
Local Capital Expenditures				
Local Funds	\$0	\$150,000	\$0	-100.00
Total local capital	\$0	\$150,000	\$0	-100.00

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$4,590,521	\$3,234,331	\$4,219,979	30.47
Total federal revenues	\$0	\$2,285,720	\$879,829	-61.51
Total operating	\$4,590,521	\$5,520,051	\$5,099,808	-7.61
Capital				
Total local investment	\$0	\$150,000	\$0	-100.00
Total federal investment	\$164,466	\$717,669	\$2,346,564	226.97
Total capital	\$164,466	\$867,669	\$2,346,564	170.44

Wahkiakum County Ferry

Charles Beyer
Public Works Director
PO Box 97
Cathlamet, WA 98612
360-795-3301
www.co.wahkiakum.wa.us/depts/pw/index.htm



Service area

Between Puget Island in Washington and Westport, OR

Congressional district

3

Legislative district

19

Type of government

County government

Governing body

Three-member board of county commissioners

Tax authorized

Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 and increased to 0.8 in 2001).

Background and current operations

The Wahkiakum County Ferry operates on the Columbia River between Oregon and Washington. Wahkiakum County has operated the ferry since 1962. The ferry makes at least 18 runs per day between Cathlamet, WA and Westport, OR.

In 2018, the Wahkiakum Ferry provided service to 92,500 passengers (up 1.45 percent from 2017) and 46,477 vehicles (up 0.24 percent from 2017).

Fares

- Passenger cars, pickups under 20 feet – \$6.00
- Foot passengers – \$2.00
- Bicycles – \$3.00
- Motorcycles – \$4.00
- Motorhomes, large trucks and trailers – determined by length



Operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Revenue vessel hours	3,285	3,285	3,285	0.00
Passenger trips	81,140	91,177	92,500	1.45
Vehicle trips	44,661	46,368	46,477	0.24
Employees - FTEs	6.0	6.0	6.0	0.00
Operating expenses	\$921,008	\$929,462	\$1,067,344	14.83
Farebox revenues (passenger, auto & driver fares)	\$171,461	\$190,301	\$275,877	44.97
Farebox revenues	\$171,461	\$190,301	\$275,877	44.97

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Directly generated funds - Property taxes	\$71,443	\$122,825	\$124,122	1.06
Farebox revenues	\$171,461	\$190,301	\$275,877	44.97
Other state operating grants	\$575,483	\$456,854	\$634,147	38.81
Total (excludes capital revenues)	\$818,387	\$769,980	\$1,034,146	34.31
Federal capital grant revenues				
Federal STP Grants	\$70,331	\$71,779	\$98,806	37.65
Total federal capital	\$70,331	\$71,779	\$98,806	37.65
Local capital expenditures				
Local funds	\$131,620	-	-	-
Other local capital	-	\$2,232	-	-100.00
Total local capital	\$131,620	\$2,232	\$0	-100.00

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$242,904	\$313,126	\$399,999	27.74
Total state revenues	\$575,483	\$456,854	\$634,147	38.81
Total operating	\$818,387	\$769,980	\$1,034,146	34.31
Capital				
Total local investment	\$131,620	\$2,232	\$0	-100.00
Total federal investment	\$70,331	\$71,779	\$98,806	37.65
Total capital	\$201,951	\$74,011	\$98,806	33.50

Washington State Ferries

Amy Scarton

Assistant Secretary

2901 Third Avenue, Suite 500

Seattle, WA 98121-3014

206-515-3401

www.wsdot.wa.gov/ferries



Service area

Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez), Anacortes, Coupeville, Port Townsend, Clinton, Mukilteo, Kingston, Edmonds, Seattle, Bainbridge Island, Bremerton, Fauntleroy, Vashon, Southworth, Tahlequah, Point Defiance, and Sidney, BC.

Background and current operations

Washington State Ferries began service in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Washington Toll Bridge Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. The Washington Toll Bridge Authority was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977.

Washington State Ferries operates the largest ferry fleet in the United States. From Tacoma, WA to Sidney, BC, Washington State Ferries vessels traverse Puget Sound, acting as a marine highway for commercial users, tourists, and daily commuters.

In 2018, the Washington State Ferries provided service to 24,566,419 passengers (up 1.35 percent from 2017) and 10,708,707 vehicles (up 1.49 percent from 2017).

Schedules

www.wsdot.com/ferries/schedule

Fares

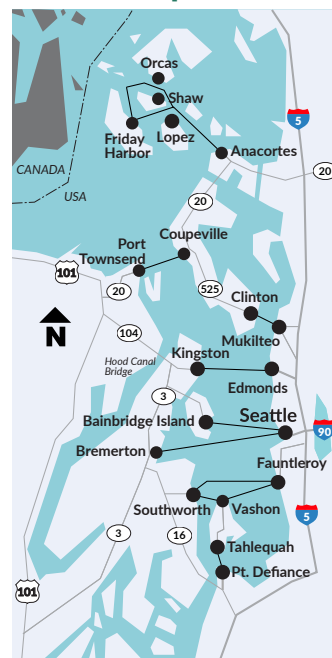
www.wsdot.wa.gov/ferries/fares

Intermodal connections

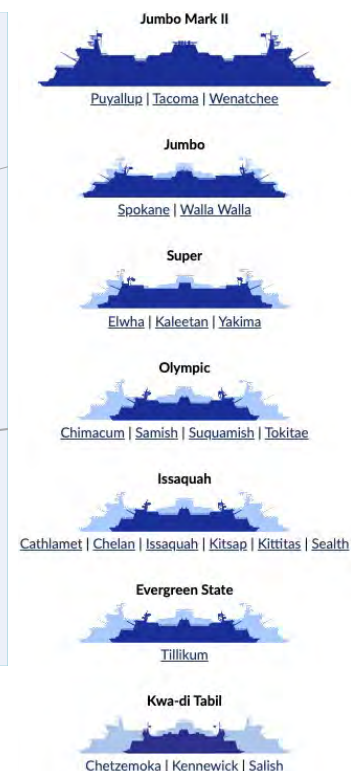
Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma.

Downtown Seattle bus routes are not specifically coordinated with ferries, although service is very frequent and offers ferry/bus transfers multiple options.

Route map



Vessel classes



Operating information	2016	2017	2018	One year change (%)
Passenger ferry services				
Revenue vessel hours	127,479	127,001	126,295	-0.56
Total vessel hours	128,597	127,759	127,049	-0.56
Revenue vessel miles	913,727	910,492	904,788	-0.63
Total vessel miles	921,821	915,838	909,788	-0.66
Passenger trips	24,089,468	24,239,866	24,566,419	1.35
Vehicle trips	10,563,345	10,552,000	10,708,707	1.49
Diesel fuel consumed (gallons)	16,981,896	17,895,000	18,049,153	0.86
Biodiesel fuel consumed (gallons)	759,936	857,959	856,353	-0.19
Employees - FTEs	1815	1,831	1,823	-0.44
Operating expenses	\$242,491,006	\$241,245,546	\$264,852,944	9.79
Farebox revenues (passenger, auto & driver fares)	\$178,209,672	\$183,383,598	\$189,047,876	3.09
Sub-total: farebox auto and driver fare revenues	\$137,488,333	\$141,712,634	\$113,340,424	-20.02
Farebox revenues	\$40,721,339	\$41,670,964	\$75,707,452	81.68

Financial information	2016	2017	2018	One year change (%)
Operating related revenues				
Farebox revenues	\$40,721,339	\$41,670,964	\$75,707,452	81.68
Other federal operating	-	\$4,800,902	\$4,255,683	-11.36
Other state - Gasoline taxes	\$25,183,736	\$24,521,287	\$37,822,799	54.24
Other state - Other taxes	\$34,554,858	\$23,786,969	\$27,628,484	16.15
Other operating sub-total	\$4,542,740	\$4,861,582	\$6,134,445	26.18
Other - Advertising	\$722,104	\$588,770	\$1,202,067	104.17
Other - MISC	\$3,820,636	\$4,272,812	\$4,932,378	15.44
Total (excludes capital revenues)	\$242,491,006	\$241,354,338	\$264,889,287	9.75
Federal capital grant revenues				
Federal Section \$5307 Capital Grants	\$14,204,652	\$11,832,256	\$63,740,846	438.70
Federal Section \$5309 Capital Grants	\$2,319,564	\$2,407,760	\$140,415	-94.17
Federal Section \$5337 Capital Grants	\$11,512,836	\$4,344,911	\$777,884	-82.10
CM/AQ and other federal grants	\$40,769,811	\$12,514,063	\$26,578,349	112.39
Total federal capital	\$68,806,863	\$31,098,990	\$91,237,494	193.38
State capital grant revenues				
Other state capital funds	\$108,063,935	\$121,692,307	\$94,475,858	-22.36
Total state capital	\$108,063,935	\$121,692,307	\$94,475,858	-22.36
Local capital expenditures				
Local funds	\$688,359	\$108,792	-	-100.00
Other local capital	\$107,096	\$55,083	-	-100.00
Total local capital	\$795,455	\$163,875	\$0	-100.00

Total funds by source	2016	2017	2018	One year change (%)
Operating				
Total local revenues	\$45,264,079	\$46,532,546	\$81,841,897	75.88
Total state revenues	\$59,738,594	\$48,308,256	\$65,451,283	35.49
Total federal revenues	\$0	\$4,800,902	\$4,255,683	-11.36
Total operating	\$105,002,673	\$99,641,704	\$151,548,863	52.09
Capital				
Total local investment	\$795,455	\$163,875	\$0	-100.00
Total state investment	\$108,063,935	\$121,692,307	\$94,475,858	-22.36
Total federal investment	\$68,806,863	\$31,098,990	\$91,237,494	193.38
Total capital	\$177,666,253	\$152,955,172	\$185,713,352	21.42

Chapter 8 Seattle Center Monorail

The Seattle Center Monorail was built by Alweg Rapid Transit Systems for the 1962 Seattle World's Fair, the Century 21 Exposition. Following the fair, the Monorail was turned over to the Century 21 Corporation at no cost. Century 21 subsequently sold the system to the City of Seattle in 1965.

The Monorail continues to be owned by the City of Seattle. It is operated by Seattle Monorail Services, a privately run business with independent leadership and staff.

The system is composed of two trains and a fixed guideway. The guideway is just under 1 mile in length and rises up to 30 feet above street level. The system can carry 250 passengers per train and the trains more than 2 million passengers every year. When operating in two-train service, the monorail has the capacity to move 6,000 passengers per hour.

The Seattle Center Monorail provides connections to other public transportation modes, including Sound Transit Link Light Rail.



Seattle Center Monorail

Megan Ching
General Manager
370 Thomas Street, Suite 200
Seattle, WA 98109
206-905-2600
www.seattlemonorail.com



Service area

Downtown Seattle from Seattle Center station to Westlake Center station

Congressional district

7

Legislative districts

36 and 43

Ownership

Owned by the city of Seattle and operated by Seattle Monorail Services.

Fares

One-way fare:

- Adults (12-65 years) – \$2.50
- Reduced rate for disabled/senior/active military – \$1.25
- Youth (5-12) – \$1.25
- Children (4 and younger) – free

Unlimited monthly – \$50.00

Unlimited monthly reduced rate – \$25.00

Annual operating information	2016	2017	2018	One year change (%)
Monorail services (purchased transportation)				
Revenue vehicle hours	21,453	21,455	21,397	-0.27%
Total vehicle hours	21,453	21,455	21,397	-0.27%
Revenue vehicle miles	229,784	226,133	209,229	-7.48%
Total vehicle miles	229,784	226,133	209,229	-7.48%
Passenger trips	2,238,020	2,121,725	2,021,780	-4.71%
Electricity consumed (kWh)	610,330	639,351	619,019	-3.18%
Employees - FTEs	20.0	20.0	22.0	10.00%
Operating expenses	3,013,746	3,140,688	3,207,640	2.13%
Farebox revenues	4,131,142	3,960,110	4,172,068	5.35%

Revenues	2016	2017	2018	One year change (%)
Operating related revenues				
Farebox revenues	\$4,131,142	\$3,960,110	\$4,172,068	5.35%
Other operating sub-total	\$199,924	\$170,517	\$131,816	-22.70%
Other-advertising	\$199,924	\$170,517	\$131,816	-22.70%
Total (excludes capital revenues)	\$4,331,066	\$4,130,627	\$4,303,884	4.19%

Federal capital grant revenues	2016	2017	2018	One year change (%)
Federal Section 5307 Capital Grants	\$165,316	\$178,544	\$627,308	251.35%
CM/AQ and other federal grants	\$0	\$0	\$79,008	100.00%
Total federal capital	\$165,316	\$178,544	\$706,316	295.60%

Local Capital Revenues	2016	2017	2018	One year change (%)
Local Funds	\$41,329	\$44,636	\$176,580	295.60%
Total local capital	\$41,329	\$44,636	\$176,580	295.60%

Total funds by source	2016	2017	2018	Percent of total
Operating				
Total local revenues	\$4,331,066	\$4,130,627	\$4,303,884	100.00%
Total operating	\$4,331,066	\$4,130,627	\$4,303,884	4.19%

Capital	2016	2017	2018	Percent of total
Total local investment	\$41,329	\$44,636	\$176,580	20.00%
Total federal investment	\$165,316	\$178,544	\$706,316	80.00%
Total capital	\$206,645	\$223,180	\$882,896	295.63%

Total revenue sources	2016	2017	2018	One year change (%)
Total local revenues	\$4,372,395	\$4,175,263	\$4,480,464	7.31%
Total federal revenues	\$165,316	\$178,544	\$706,316	295.60%
Total	\$4,537,711	\$4,353,807	\$5,186,780	19.13%

Appendix 1 Transit Agency Governance Structures

Washington state created several governance structures under which public transportation services are funded and operated. The following are descriptions of the basic elements for each one.

PTBA Public transportation benefit area

PTBAs are created pursuant to [RCW 36.57A](#). PTBAs are the most common form of transit agency, offering a great deal of flexibility in funding mechanisms and service area. PTBAs may be composed of a service area that is smaller than county-wide, county-wide, or multi-county.

To establish a PTBA and its boundaries, county governing bodies convene a public transportation improvement conference. The conference includes elected representatives from the county and every city or town within that county or counties that are to be a part of a PTBA.

Once a the public transportation improvement conference has established the boundary for a PTBA, a board of directors is selected. Single-county PTBAs are allowed to have up to nine board members, and multi-county PTBAs up to 13 board members. If employees of the PTBA are represented by a union, the union may appoint one nonvoting member to the board. The composition of the PTBA's board is reviewed every four years.

Before operations begin, PTBAs develop comprehensive transit plans to determine service levels and funding requirements. These plans also address the effect (if any) on other transit systems in the PTBA. The funding requirements identified in the plan become the basis for seeking voter approval of funding for the PTBA's services.

PTBAs have the authority to ask voters to approve a sales tax, business and occupation tax, or utility tax to support services. PTBAs most often choose sales tax as a funding mechanism. PTBAs have a maximum sales tax authority of 0.9 percent, but this statutory limit may be increased by an act of the Legislature. Once voters approve of a funding mechanism for a PTBA's services, funds are disbursed by the state to the PTBA.

PTBAs most commonly operate fixed route services with complementary demand response services and vanpool programs. Some PTBAs also operate route-deviated services. PTBAs may also operate fixed-guideway systems.

After they are established, a PTBA's boundaries can be either reduced or enlarged. If a PTBA determines it can no longer serve its entire service area, its board may adopt a resolution reducing its boundaries. Any taxes intended for funding the PTBA's services will no longer be collected in the area removed from the PTBA. Expansion of a PTBA's boundaries is also allowed by a vote of the residents within the area to be added to the PTBA.

City transit system

City transit systems are created pursuant to [RCW 35.95](#). A city transit system's governing body is the council or legislative body of the municipality.

While city transit systems are not required to develop comprehensive transit plans, their overall comprehensive plan must address public transportation. Additionally, city transit systems must develop six-year transit development plans. Once developed, transit development plans must be updated annually.

Municipalities are authorized to appropriate general funds for the operation, maintenance, and capital needs of a city transit system subject to the right of referendum as provided by statute or charter. City transit systems also have the authority to ask voters to approve a sales, business and occupation tax, or a \$1 per month household excise tax to support services.

All city transit systems provide fixed route and demand response services. Some city transit systems operate vanpool programs.

A city transit system's boundaries are the same as those of the municipality. Service is determined by the council or legislative body of the municipality.

County public transportation authority

County public transportation authorities are created pursuant to [RCW 36.57](#). Generally, county public transportation authorities must be composed of a service area that is countywide, and no portion of the county or any city within a county may be excluded from the authority. The authorities may also be formed to only provide services to persons with special needs, those that because of age, ability, and income have barriers to transportation. Finally, the authorities may be formed to include only the unincorporated areas of a county.

A county's governing body is authorized to create a county public transportation authority by resolution.

A county public transportation authority's board of directors must include:

- No more than three officials of the county governing body.
- The mayor of the county's most populous city.
- The mayor of a city with a population less than 5,000.
- The mayor of a city with a population greater than 5,000, excluding the most populous city.
- A non-voting member recommended by the labor organization representing the public transportation employees within the authority.

County public transportation authorities rely on the taxing authority available to counties under [RCW 36](#). The county treasurer and county auditor are responsible for collecting revenues, paying invoices and investing the funds of the authority.

Most county public transportation authorities operate only demand response services. The authorities may also operate fixed route services, vanpool programs, and fixed guideway rail systems.

A county public transportation authority's boundaries are the same as those of the county. Service is determined by the authority's board of directors.

RTA Regional transit authority

RTAs are created pursuant to [RCW 81.112](#). Sound Transit is the only example of this type of system.

The RTA structure was created in 1992 to provide regional, high-capacity transportation with its own voter-approved taxing authority. The RTA structure allows King, Pierce, and Snohomish counties to create a single agency: the Central Puget Sound Regional Transit Authority, now known as Sound Transit.

The Sound Transit board is composed of 18 members, including the state secretary of transportation and 17 locally elected officials nominated by each of the three county's executive official and confirmed by the respective county councils:

- Three county executives.
- Representatives from the largest city in each county.
- Representatives from other cities and unincorporated areas of each county.

At least one-half of all appointees from each county also serve on local transit boards.

The RTA structure offers a great deal of flexibility in funding mechanisms, including asking voters to approve a local sales tax, a motor vehicle excise tax (MVET), and an employer tax of \$2 per employee. The RTA may also issue outstanding municipal bonds equal or up to 1.5 percent of the assessed property value within the RTA.

Sound Transit has used the following funding mechanisms:

- In 1996, voters approved local funding for *Sound Move*, a regional high-capacity transit plan, which included a 0.4 percent local sales and use tax, a 0.3 percent MVET, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system.
- In 2008, voters approved local funding as part of the *Sound Transit 2* plan. The plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- In 2016, voters approved additional local funding as part of the *Sound Transit 3* plan. The plan included a new 25-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* and *Sound Transit 2* taxes, increasing the local sales and use tax by an additional 0.5 percent to a total of 1.4 percent, increasing the MVET by 0.8 percent to a total of 1.1 percent, and assessing a \$0.25 property tax on every \$1,000 of assessed home values.

Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act ([RCW 36.70A](#)). The Sound Transit service area boundary was adjusted in some places in consideration of voter precinct boundaries, city limit lines, and geography. For planning and budgeting purposes the district boundary was divided into five geographic subareas, each with unique system components. After voters within the RTA boundaries approved a ballot proposition authorizing local taxes to support the system plan, the Sound Transit Board now has the option to approve resolutions calling for elections to annex areas outside, but adjacent to, the RTA. An annexation may require adoption of a revised long-range plan.

Appendix 2 Public Transportation Revenue Sources

This appendix contains high-level descriptions of various revenue sources available to public transportation providers in Washington state. While not a complete list of revenue sources, this appendix describes many of the revenue sources featured in the *Summary*.

Please note that discontinued or defunct revenue sources are not described here.

Local revenue sources

Farebox revenue

Farebox revenue reflects all income received directly from passengers by a public transportation agency. Farebox revenue may be paid either in cash, token, voucher, transfer, or through pre-paid tickets and passes. It also includes donations from passengers on a vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenue excludes revenue from charter services.

MVET Motor vehicle excise tax

Residents of King, Pierce and Snohomish counties who live within the Sound Transit RTA boundaries are required to pay an RTA tax upon purchase or renewal of a new or used vehicle. The tax helps fund construction and operation of Sound Transit's regional mass transit services.

The RTA tax is an MVET calculated from the depreciated value of a vehicle. It is determined by using a formula based on the vehicle manufacturer's suggested retail price or purchase price for commercial trucks and commercial trailer, and a depreciation schedule set by state law based on the age of the vehicle.

Other local taxes

State laws allow additional taxes and fees with voter approval to support services to fund local transportation projects. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes. For more information about transit agency governing structures and taxing authority, please see *Appendix 1: Transit Agency Governing Structures*.

Vanpooling revenue

Vanpool farebox revenue is distinguished from other farebox revenues because each transit agency implements its vanpool program differently. As such, costs and vanpool farebox recovery ratios will vary across individual agencies.

Federal revenue sources

§5303, §5304, §5305 *Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning*

Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning (§5303, §5304, §5305) provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.

§5307 *Urbanized Area Formula Funding*

The Urbanized Area Formula Funding Program (§5307) makes federal resources available to urbanized areas, and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. The program includes:

§5307(h) *Passenger Ferry Grant Program*

Competitive funding for projects that support passenger ferry systems in urbanized areas.

§5309 *Capital Investment Grants*

The Capital Investment Grants Program (§5309) is the Federal Transit Administration's primary grant program for funding major transit capital investments. The program was recently changed exclusively to fixed-guideway by the Moving Ahead for Progress in the 21st Century Act.

§5310 *Enhanced Mobility of Seniors & Individuals with Disabilities*

The Enhanced Mobility of Seniors & Individuals with Disabilities Program (§5310) provides formula funding to states for the purpose of assisting primarily private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when transportation services provided are unavailable, insufficient, or inappropriate for meeting these needs.

§5311 *Formula Grants for Rural Areas*

The Formula Grants for Rural Areas Program (§5311) provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program includes:

§5311(f) *Intercity Bus Program*

In most cases, each state must spend no less than 15 percent of its annual §5311 apportionment for the development and support of intercity bus transportation.

§5311(b)(3) *Rural Transportation Assistance Program*

A source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.

§5311(c)(2)(B) *Tribal Transit Formula Grants*

A source of funding for federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.

§5337 State of Good Repair Grants

The State of Good Repair Grants Program (§5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, grants are eligible for developing and implementing transit asset management plans.

§5339 Bus & Bus Facilities Infrastructure Investment Program

The Bus & Bus Facilities Infrastructure Investment Program (§5339) makes federal resources available to states and direct-recipients to replace, rehabilitate and purchase buses and related equipment; and construct bus-related facilities, including technological changes or innovations to modify low- or no-emission vehicles or facilities. The program includes:

§5339(a) Grants for Buses and Bus Facilities Formula Program

The formula allocation of §5339.

§5339(b) Bus and Bus Facilities Discretionary Program

A competitive program that provides funds to direct recipients, including states and tribes, to improve the condition of bus fleets and mobility options in rural and urban areas; as well as expand access to employment, educational and healthcare facilities.

§5339(c) Low or No Emission Vehicle Program

A competitive program that provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CM/AQ Congestion Mitigation and Air Quality Improvement Program

The CM/AQ Program funds transportation projects or programs that will contribute to the attainment or maintenance of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter.

Medicaid

Medicaid is a federal program that pays for the basic health services, including nonemergency medical transportation, of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

Tribal Transportation Program

The Tribal Transportation Program provides access to basic community services to enhance the quality of life in Indian country.

State revenue sources

SR 99 Construction Mitigation

As part of the SR 99 tunnel construction in Seattle, the state allocated funding to keep people and goods moving during construction. This funding is used for transit service, transit travel time monitoring, and transportation demand management services.

Commute Trip Innovation Grant Program

The Commute Trip Innovation Grant Program is a new program authorized by the legislature in 2017 to increase the use of buses, trains, bicycles, vanpools, carpools, walking and teleworking, as well as consider more non-commute trip reduction travel markets. This program is supported exclusively by state funding.

Consolidated Grant Program

The Consolidated Grant Program awards funding to improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and offer public transportation services to seniors and persons with disabilities. This program is supported by state and federal funding. Federal programs include:

- Statewide Planning (§5304)
- §5310
- §5311
- §5339

State programs include:

Paratransit/Special Needs Grant Program

Nonprofit competitive and transit formula funding to sustain and expand services to persons with disabilities, seniors, children and people in rural areas.

Rural Mobility Grant Program

Competitive and transit formula funding to support rural and small urban areas. Includes funds based on sales tax expenditures, including money spent in county areas outside of the transit agency service area.

Puget Sound Transit Coordination Grant Program

The Puget Sound Transit Coordination Grant Program authorizes funding for coordinated transit-related projects in the central Puget Sound region. These grants encourage joint planning and coordination of central Puget Sound transit systems to improve the user experience and increase ridership in cost-effective ways. This program is supported exclusively by state funding.

Regional Mobility Grant Program

The Regional Mobility Grant Program supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay. This program is supported exclusively by state funding.

Sales Tax Equalization

Sales Tax Equalization provides funding based on sales tax expenditures, even if money is spent in county areas outside of the transit agency service area. These grants improve public transportation for Washington residents, particularly for persons with disabilities, seniors, children and people in rural areas.

Tiered List Program

The 2015 Connecting Washington funding package created the Tiered List Program, which identifies 21 transit-related projects over the next 16 years. This program is funded exclusively by state dollars.

Vanpool Investment Program

The Vanpool Investment Program funds transit agency purchases of new and replacement vans to expand vanpooling programs. This program is funded exclusively by state dollars.

Glossary

The *Summary* contains many terms that are not common outside of the public transportation sector. Below are helpful definitions and descriptions.

A

ADA Accessible ***Americans with Disabilities Act accessible vehicles***

Public transportation revenue vehicles that, in compliance with Americans with Disabilities Act (ADA) requirements, do not restrict access, are usable and provide allocated space and/or priority seating for individuals who use wheelchairs, and that are accessible using lifts or ramps.

American Community Survey

An ongoing survey by the United States Census Bureau that provides demographic information on a yearly basis.

B

Bus rapid transit

Fixed-route bus systems that operate at least 50 percent of the service on fixed guideway. These systems also have defined passenger stations, traffic signal priority, short headway services for a substantial part of weekdays and weekends, low-floor vehicles or level-platform boarding, and separate branding. Agencies typically use off-board fare collection as well.

C

Capital assistance

Financial funding intended to cover the costs of equipment to support transit services.

Capital expense

Expense related to the purchase of equipment to support transit services.

CNG ***Compressed natural gas***

A gaseous mixture of predominantly methane compressed to less than one percent of its volume.

Commuter bus

Local, fixed-route bus transportation primarily connecting outlying areas with a central city.

Commuter rail

An electric or diesel propelled railway for urban passenger train service consisting of local travel operating between a central city and outlying areas.

Contract revenue

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with a transit service operator for trips provided to a specific passenger or group of passengers.

D

Deadhead miles and hours

The miles and hours that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes, or when there is no expectation of carrying revenue passengers. Deadhead does not include charter service, school bus service, operator training and maintenance training.

Demand response

A transit mode composed of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations.

Demand response taxi

A form of the demand response mode operated through taxicab providers. The mode is a purchased transportation service.

Directly operated

Service provided directly by a transit agency, using the agency's employees to supply the necessary labor to operate the revenue vehicles.

E

Equipment

Tangible property with a useful life of more than one year and an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

F

Farebox revenues

All income received directly from passengers, paid either in cash or through prepaid tickets, passes, etc. Includes donations from those passengers who donate money on a vehicle, and reduced fares paid by passengers in a user-side subsidy arrangement.

Federal capital investment

Financial assistance from the federal government to assist in paying the capital costs of providing transit service.

Federal operating investment

Financial assistance from the federal government to assist in paying the operating costs of providing transit service.

Fiscal year

In Washington state, a 12-month period extending from July 1 of one calendar year to June 30 of the next calendar year.

Fixed guideway

Service using and occupying a separate right-of-way, using rail, or using a fixed catenary system (an overhead line or overhead wire used to transmit electrical energy to trams, trolleybuses, or trains). May include bus rapid transit and ferries.

Fixed route service

Service provided on a repetitive, fixed schedule along a specific route with vehicles stopping to pick up and deliver passengers to specific locations.

Federal Transit Administration

An agency within the United States Department of Transportation that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

FTE Full time equivalent

Equivalent of 2088 hours of work in a fiscal year.

H

Heavy rail

A transit mode that is an electric railway with the capacity for a heavy volume of traffic.

I

Intercity bus

Regularly scheduled public service using an over-the-road bus that operates with limited stops between two urbanized areas, or that connects rural areas to an urbanized area.

Intermodal connection

Service that provides connections to two or more different transportation modes.

K

kWh Kilowatt hours

A composite unit of energy equivalent to one kilowatt of power sustained for one hour. Commonly used as a billing unit for energy delivered to consumers by electric utilities.

L

Light rail

A transit mode that typically is an electric railway with a light volume traffic capacity as compared to heavy rail.

Local capital investment

Financial assistance from local entities to assist in paying for capital investments, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

Local operating investment

Financial assistance from local entities that support the operation of the transit system, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

M

Maintenance area

An area that was designated as a nonattainment and, by meeting the provisions of the Clean Air Act and implementing an approved maintenance plan, has been re-designated to attainment.

MPO Metropolitan planning organization

A municipal organization created pursuant to [49 U.S.C. 5303](#) to carry out the metropolitan transportation planning process of an urbanized area.

N

Nonemergency Medical Transportation

Transportation for routine and preventive healthcare purposes and excluding emergency transportation.

Nonattainment area

An area that does not meet one or more of the National Ambient Air Quality Standards for the criteria pollutants designated in the Clean Air Act.

National Transit Database

A database administered by the Federal Transit Administration to record the financial, operating and asset conditions of transit systems.

O

Operating expenses

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. Goods are consumable items with a useful life of less than one year or an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

Other revenues

Revenue earned by activities not associated with the transit system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

P

Paratransit

Passenger transportation that is more flexible than conventional, fixed-route transit but more structured than the use of private automobiles. Most often a wheelchair-accessible, demand response service.

Public Transportation Reporting System

A database administered by the Washington State University Social and Economic Sciences Research Center's to record the financial and operating conditions of transit systems in Washington state.

Purchased transportation

Service provided to a transit agency or governmental unit from a public or private transportation provider using its own employees to operate revenue vehicles based on a written contract.

R

Revenue vehicle

Floating and rolling stock used to provide revenue service for passengers.

Revenue vehicle miles, hours and trips

Time when a vehicle is available to the general public and there is an expectation of carrying paying or subsidized passengers, as well as vehicles operated in fare free service. Revenue service includes layover/recovery time. Revenue service excludes deadhead, vehicle maintenance testing, school bus service and charter service.

Route deviated

A type of transit service that operates as conventional fixed-route bus service along a fixed alignment or path with scheduled time points at each terminal point and key intermediate locations. Route deviation service is different than conventional fixed-route bus service in that the bus may deviate from the route alignment to serve destinations within a prescribed distance (e.g., $\frac{3}{4}$ mile) of the route. Following an off route deviation, the bus must return to the point on the route it left. Passengers may use the service in two ways:

- If they want to be taken off route as part of a service deviation, they must tell the bus operator when boarding.
- If they want to be picked up at an off route location, they must call the transit system and request a pickup, and the dispatcher notifies the bus operator.

RTPO Regional transportation planning organization

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a state. States are provided the opportunity to designate RTPOs as a method for formalizing the engagement of officials from areas with a population size less than 50,000 as they incorporate rural transportation needs in the statewide transportation planning process.

S

Sponsored (passenger trips, service)

Public transportation services that are paid, in whole or in part, directly to the transit provider by a third party. These services may be offered by transit providers as part of a coordinated human services transportation plan. Common sponsors include the Veterans Administration, Medicare, sheltered workshops, Arc chapters, assisted living centers, and Head Start programs.

State capital investment

Financial assistance from any state agency to assist in paying capital costs, including but not limited to tax levies, general funds, and specified contributions.

State operating assistance

Financial assistance from any state agency that supports the operation of the transit system, including but not limited to tax levies, general funds, and specified contributions.

Streetcar rail

Rail transit mode for systems operating entire routes predominantly on streets in mixed-traffic.

T

TDP Transit Development Plan

A six-year plan developed pursuant to [RCW 35.58.2795](#) that contains information as to how the municipality intends to meet state and local long-range priorities for public transportation, its capital improvements and significant operating changes planned for the system, and how the municipality intends to fund program needs.

Total vehicle hours

Measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue service hours.

Total vehicle miles

Measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue service miles.

Trolley bus

A transit mode composed of electric passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires via trolleys, from a central power source not on the vehicle.

U

Unlinked (passenger trips)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Urbanized area

A geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

V

Vanpool

A transit mode composed of vans, small buses, and other vehicles operating as a ride sharing arrangement that provides transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area.

W

Washington State Department of Revenue

A Washington state agency that collects revenues and administers programs to fund public services.

Washington State Health Care Authority

A Washington state agency that purchases health care for residents through two programs, Apple Health (Medicaid) and the Public Employees Benefits Board Program.

Washington State Office of Financial Management

A Washington state agency that provides vital information, fiscal services and policy support to the Governor, Legislature and state agencies.

WSDOT Washington State Department of Transportation

A Washington state agency responsible for building, maintaining, and operating the state highway system. WSDOT is also responsible for the state ferry system, and works in partnership with others to maintain and improve local roads, railroads and airports, as well as to support alternatives to driving, such as public transportation, bicycles and pedestrian programs.

WSDOT Public Transportation Division

A division within WSDOT that supports programs and projects that connect large and small communities and provide access to people in Washington state. These programs and projects build and sustain a transportation system that allows people of all ages, abilities, and geographic locations to get to and from jobs, services, goods, and community activities.

Errata – September 19, 2019

Better data management and storage practices for the 2018 Summary revealed underlying issues with the way WSDOT calculated data in prior editions of the Summary:

Roll-up of statistics for transit agencies operating in Washington state

The roll-up of statistics for transit agencies operating in Washington state financial information table included Landbank Funds in 2017, which should be excluded from the rollup. For more information about Landbank Funds, see the note under Sound Transit (p. 49).

As published January 10, 2019

P. 21

Financial information	2016	2017
<i>State capital grant revenues</i>		
Other state capital funds	\$64,010,653	\$291,353,546
<i>Other expenditures</i>		
Other-expenditures	\$39,884,350	\$309,051,793

Corrected

P. 21

Financial information	2016	2017
<i>State capital grant revenues</i>		
Other state capital funds	\$8,610,743	\$19,003,546
<i>Other expenditures</i>		
Other-expenditures	\$41,123,566	\$37,154,791

The roll-up of statistics for transit agencies operating in Washington state financial information table also excluded Yakima Transit's 2017 capital reserve funds.

As published January 10, 2019

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Financial information	2017
<i>Ending balances, December 31</i>	
Capital reserve funds	\$585,423,338

Corrected

P. 22

Financial information	2017
<i>Ending balances, December 31</i>	
Capital reserve funds	\$585,970,886

Community providers special needs demographics

A number of cells in the community providers special needs demographics table contained incorrect calculations.

As published January 10, 2019

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Population	2013	2014	2015	2016	2017
Washington state population	6,896,071	6,927,889	7,170,351	7,288,000	7,405,743
People with a disability	849,374	907,417	908,818	936,407	942,318
People 65 and older	906,158	971,314	1,016,089	1,078,813	1,117,759
People 65 and older with a disability	325,249	355,082	363,543	377,669	392,868
People below 150 percent of federal poverty level	1,516,071	913,619	857,801	805,691	802,159
People below 150 percent of federal poverty level and over the age of 65	151,520	81,927	75,577	80,907	88,239

Corrected

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Population	2013	2014	2015	2016	2017
Washington state population	6,971,406	7,061,530	7,170,351	7,288,000	7,405,743
People with a disability	894,509	907,417	908,818	936,407	942,318
People 65 and older	950,766	992,516	1,036,626	1,078,813	1,117,759
People 65 and older with a disability	347,533	355,082	363,543	377,669	392,868
People below 150 percent of federal poverty level	1,551,551	1,488,184	1,408,178	1,343,514	1,310,775
People below 150 percent of federal poverty level and over the age of 65	154,454	161,238	154,445	162,048	169,089

Community providers operational and financial measures

Fare revenues in the community providers operational and financial measures, financial information table did not match those in the annual operating information table.

As published January 10, 2019

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Financial information	2016	2017
<i>Source of revenue funds expended</i>		
Operating		
Fare revenues	\$225,106	\$170,454
Sub-total	\$8,068,528	\$9,637,703
Total operating	\$11,011,104	\$12,159,263

Corrected

P. 136

Financial information	2016	2017
<i>Source of revenue funds expended</i>		
Operating		
Fare revenues	\$225,106	\$207,474
Sub-total	\$8,068,529	\$9,674,724
Total operating	\$11,011,104	\$12,196,284