

E2SSB 5182 - H AMD TO H AMD (H-2828.2/11) **794**
By Representative Dunshee

ADOPTED 05/21/2011

1 On page 5, beginning on line 5 of the amendment, after "(5)" strike
2 all material through "major projects-

3 ~~(6))"~~ on line 34 and insert "(a) The board's capital budget
4 recommendations for the community and technical college system and the
5 four-year institutions must be submitted to the office of financial
6 management and to the legislature by November 15th of each even-
7 numbered year. ~~((The board's recommendations for the four-year
8 institutions must include a single, prioritized list of the major
9 projects that the board recommends be funded with state bond and
10 building account appropriations during the forthcoming fiscal biennium.
11 In developing this single prioritized list, the board shall:~~

12 ~~(a) Seek to identify the combination of projects that will most
13 cost-effectively achieve the state's goals. These goals include
14 increasing baccalaureate and graduate degree production, particularly
15 in high-demand fields; promoting economic development through research
16 and innovation; providing quality, affordable educational environments;
17 preserving existing assets; and maximizing the efficient utilization of
18 instructional space;~~

19 ~~(b) Be guided by the objective analysis and scoring of capital
20 budget projects completed by the office of financial management
21 pursuant to chapter 43.88D RCW;~~

22 ~~(c) Anticipate (i) that state bond and building account
23 appropriations continue at the same level during each of the two
24 subsequent fiscal biennia as has actually been appropriated for the
25 baccalaureate institutions during the current one; (ii) that major
26 projects funded for design during a biennium are funded for
27 construction during the subsequent one before state appropriations are
28 provided for new major projects; and (iii) that minor health, safety,
29 code, and preservation projects are funded at the same average level as
30 in recent biennia before state appropriations are provided for new
31 major projects.))~~

1 (b) The board shall develop one prioritized list of capital
2 projects for the legislature to consider that includes all of the
3 projects requested by the four-year institutions of higher education
4 that were scored by the office of financial management pursuant to
5 chapter 43.88D RCW, including projects that were previously scored but
6 not funded. The prioritized list of capital projects shall be based on
7 the following priorities in the following order:

8 (i) Office of financial management scores pursuant to chapter
9 43.88D RCW;

10 (ii) Preserving assets;

11 (iii) Degree production; and

12 (iv) Maximizing efficient use of instructional space.

13 (c) The board shall include all of the capital projects requested
14 by the four-year institutions of higher education, except for the minor
15 works projects, in the prioritized list of capital projects provided to
16 the legislature.

17 (d) The form of the prioritized list for capital projects requested
18 by the four-year institutions of higher education shall be provided as
19 one list, ranked in priority order with the highest priority project
20 ranked number "1" through the lowest priority project numbered last.
21 The ranking for the prioritized list of capital projects may not:

22 (i) Include subpriorities;

23 (ii) Be organized by category;

24 (iii) Assume any state bond or building account biennial funding
25 level to prioritize the list; or

26 (iv) Assume any specific share of projects by institution in the
27 priority list.

28 (6)"

EFFECT: Restores statutory language that requires the Higher Education Coordinating Board to provide a prioritized list of capital projects for the public higher education system to the Legislature for consideration. Replaces statutory language that provides direction to the HECB on how to prioritize in order to clarify the form and the priorities for capital projects requested by public baccalaureate institutions.

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