

2 SHB 1125 - S AMD - 518

3 By Senators Haugen and Benton

4 ADOPTED 4/25/99

5 Strike everything after the enacting clause and insert the  
6 following:

7 NEW SECTION. Sec. 1. (1) The transportation budget of the state  
8 is hereby adopted and, subject to the provisions hereinafter set forth,  
9 the several amounts hereinafter specified, or as much thereof as may be  
10 necessary to accomplish the purposes designated, are hereby  
11 appropriated from the several accounts and funds hereinafter named to  
12 the designated state agencies and offices for employee compensation and  
13 other expenses, for capital projects, and for other specified purposes,  
14 including the payment of any final judgments arising out of such  
15 activities, for the period ending June 30, 2001.

16 (2) Legislation with fiscal impacts enacted in the 1997 or 1998  
17 legislative session not assumed in this act are not funded in the 1997-  
18 99 transportation budget.

19 (3) Legislation with fiscal impacts enacted in the 1999 legislative  
20 session not assumed in this act are not funded in the 1999-01  
21 transportation budget.

22 (4) Unless the context clearly requires otherwise, the definitions  
23 in this subsection apply throughout this act.

24 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending  
25 June 30, 2000.

26 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending  
27 June 30, 2001.

28 (c) "FTE" means full-time equivalent.

29 (d) "Lapse" or "revert" means the amount shall return to an  
30 unappropriated status.

31 (e) "Provided solely" means the specified amount may be spent only  
32 for the specified purpose.

33 (f) "Performance-based budgeting" means a budget that bases  
34 resource needs on quantified outcomes and results expected from use of  
35 the total appropriation. "Performance-based budgeting" does not mean

1 incremental budgeting that focuses on justifying changes from the  
2 historic budget or to line-item input-driven budgets.

3 (g) "Goals" means the statements of purpose that identify a desired  
4 result or outcome. The statements shall be realistic, achievable,  
5 directive, assignable, evaluative, and logically linked to the agency's  
6 mission and statutory mandate.

7 (h) "Strategic plan" means the strategies agencies create for  
8 investment choices in the future. All agency strategic plans shall  
9 present alternative investment strategies for providing services.

10 (i) "Enacted in the form passed by the legislature" means the  
11 referenced bill, as identified by a four-digit number, was:

12 (i) Passed by the legislature and enacted either with no provisions  
13 vetoed by the governor or with only ministerial or de minimus changes  
14 resulting from a partial veto; or

15 (ii) Attached in full onto another bill as an amendment and the  
16 entire bill, including the amendment, was passed by the legislature and  
17 enacted either with no provisions vetoed by the governor or with only  
18 ministerial or de minimus changes resulting from a partial veto.

19 NEW SECTION. **Sec. 2.** The legislature recognizes that the 1999  
20 endangered species act listing or proposed listing of salmonid species  
21 throughout the state of Washington may require increased operational  
22 and capital expenditures for transportation. As the state's fiscal  
23 obligations pursuant to the listing or proposed listing become clearer  
24 over time, it may be necessary to revisit funding decisions reflected  
25 in this act in order to shift resources to meet those obligations. The  
26 department of transportation, the transportation improvement board, and  
27 the county road administration board shall report to the legislature on  
28 December 1, 1999, on capital project delay impacts due to the  
29 endangered species act listing or proposed listing.

30 **PART I**

31 **GENERAL GOVERNMENT AGENCIES--OPERATING**

32 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF AGRICULTURE**

33 Motor Vehicle Account--State Appropriation . . . . . \$ 327,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations and specified amounts are provided solely

1 for that activity: The entire appropriation is provided solely for  
2 costs associated with the motor fuel quality program.

3 NEW SECTION. **Sec. 102. FOR THE LEGISLATIVE EVALUATION AND**  
4 **ACCOUNTABILITY PROGRAM**

5 Motor Vehicle Account--State Appropriation . . . . . \$ 900,000

6 The appropriation in this section is subject to the following  
7 conditions and limitations and specified amounts are provided solely  
8 for that activity:

9 (1) \$103,000 of the appropriation is provided solely for the local  
10 government finance reporting system project. This amount shall lapse  
11 unless \$207,000 is appropriated for this project from the state general  
12 fund; and

13 (2) \$202,000 of the appropriation is provided solely for the  
14 transportation infrastructure needs data base project. This amount  
15 shall lapse unless \$405,000 is appropriated for this project in the  
16 omnibus operations appropriations act.

17 (3) \$325,000 of the appropriation is provided solely for  
18 contracting with the office of the state auditor for the collection of  
19 local government fiscal data associated with the local government  
20 finance reporting system. In implementing the reporting system, the  
21 legislative evaluation and accountability program shall work with the  
22 local government finance study technical advisory committee. The  
23 committee shall include, but not be limited to, one member from the  
24 senate and one member from the house of representatives. An alternate  
25 legislator shall also be picked for each designated legislator to serve  
26 in the event that the designated legislator is unable to fulfill his or  
27 her duties on the committee. This amount shall lapse unless the  
28 legislature appropriates \$325,000 for the same purpose by June 30,  
29 1999, in the omnibus appropriations act.

30 NEW SECTION. **Sec. 103. FOR THE UTILITIES AND TRANSPORTATION**  
31 **COMMISSION**

32 Grade Crossing Protective Account--  
33 State Appropriation . . . . . \$ 222,000

34 The appropriation in this section is subject to the following  
35 conditions and limitations and specified amounts are provided solely  
36 for that activity:

1 (1) The utilities and transportation commission shall develop a  
2 competitive rail grade crossing safety grant program which will fully  
3 fund selected safety projects to the extent allowable under chapter  
4 81.53 RCW.

5 (2) Beginning on the effective date of this act through May 1,  
6 2000, the utilities and transportation commission may not grant any new  
7 certificates under chapter 81.68 RCW in any areas where a public  
8 transportation system has been formed.

9 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11 Motor Vehicle Account--State Appropriation . . . . . \$ 931,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations and specified amounts are provided solely  
14 for that activity: A report of actual expenditures and descriptions of  
15 the expenditures from the motor vehicle fund will be submitted to the  
16 legislature with the governor's 2001-2003 biennial budget request.

17 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

18 NEW SECTION. **Sec. 105. FOR WASHINGTON STATE PARKS AND**  
19 **RECREATION--CAPITAL PROJECTS**

20 Motor Vehicle Account--State Appropriation . . . . . \$ 4,990,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations and specified amounts are provided solely  
23 for that activity:

24 (1) \$900,000 is a reappropriation provided to complete the Cama  
25 Beach project and the Damon point project funded in section 110,  
26 chapter 457, Laws of 1997. The projects shall be completed by June 30,  
27 2001. Upon completion of these projects any surplus funding may be  
28 used for the projects listed in subsection (2) of this section.

29 (2) \$4,090,000 is a one-time appropriation provided solely for the  
30 following projects, apportioned as follows:

- 31 (a) St. Edwards State Park, \$1,500,000;
- 32 (b) Ike Kinswa State Park, \$300,000;
- 33 (c) Mt. Spokane State Park, \$1,500,000;
- 34 (d) Beacon Rock State Park, \$300,000;
- 35 (e) Cama Beach State Park, \$90,000; and

1 (f) Lake Sammamish State Park, \$400,000.

2 These projects shall be completed by June 30, 2001. Progress  
3 reports shall be submitted to the senate transportation committee and  
4 the house of representatives transportation committee in January 2000  
5 and January 2001.

6 (3) The agency shall prepare and present a project status report to  
7 the senate transportation committee and the house of representatives  
8 transportation committee by December 31, 2000.

9 (End of part)

PART II  
TRANSPORTATION AGENCIES

1  
2

3        NEW SECTION.        **Sec. 201.        FOR THE WASHINGTON TRAFFIC SAFETY**  
4 **COMMISSION**

5 Highway Safety Account--State Appropriation . . . . .	\$	1,577,000
6 Highway Safety Account--Federal Appropriation . . . . .	\$	9,038,000
7 School Zone Safety Account--State Appropriation . . . . .	\$	1,004,000
8                    TOTAL APPROPRIATION . . . . .	\$	11,619,000

9        NEW SECTION.        **Sec. 202.        FOR THE BOARD OF PILOTAGE COMMISSIONERS**

10 Pilotage Account--State Appropriation . . . . .	\$	290,000
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11        NEW SECTION.        **Sec. 203.        FOR THE COUNTY ROAD ADMINISTRATION BOARD**

12 Rural Arterial Trust Account--State Appropriation . . . . .	\$	72,510,000
13 Motor Vehicle Account--State Appropriation . . . . .	\$	11,546,000
14 Motor Vehicle Account--Private/Local		
15        Appropriation . . . . .	\$	376,000
16 County Arterial Preservation Account--		
17        State Appropriation . . . . .	\$	28,612,000
18                    TOTAL APPROPRIATION . . . . .	\$	113,044,000

19        The appropriations in this section are subject to the following  
20 conditions and limitations and specified amounts are provided solely  
21 for that activity: \$5,000,000 of the motor vehicle account--state  
22 appropriation is provided solely for projects for freight and goods  
23 systems on county roads.

24        NEW SECTION.        **Sec. 204.        FOR THE TRANSPORTATION IMPROVEMENT BOARD**

25 Urban Arterial Trust Account--State Appropriation . . . . .	\$	104,508,000
26 Transportation Improvement Account--		
27        State Appropriation . . . . .	\$	99,414,000
28 Public Transportation Systems Account--		
29        State Appropriation . . . . .	\$	33,496,000
30                    TOTAL APPROPRIATION . . . . .	\$	237,418,000

31        The appropriations in this section are subject to the following  
32 conditions and limitations and specified amounts are provided solely

1 for that activity: To the extent practicable, the board shall give  
2 preference, for amounts which would otherwise be granted to cities, to  
3 those projects which complement projects funded under the county  
4 corridor congestion relief program contained in section 232(8) of this  
5 act.

6 NEW SECTION. **Sec. 205. FOR THE SENATE**

7 Motor Vehicle Account--State Appropriation . . . . . \$ 2,378,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations and specified amounts are provided solely  
10 for that activity:

11 (1) The appropriation in this section is provided solely to fund  
12 the activities of the senate transportation committee.

13 (2) The senate transportation committee shall work during the 1999  
14 interim with members of the senate ways and means committee to assess  
15 funding options for aviation.

16 (3) The senate transportation committee shall evaluate the  
17 transportation functions currently performed by the utilities and  
18 transportation commission including but not limited to those regarding  
19 the issuance of certificates of public convenience and necessity for  
20 auto transportation companies.

21 (4) A legislative task force consisting of one member from each  
22 caucus of the senate and one member from each caucus of the house of  
23 representatives shall conduct a road jurisdiction study. The  
24 legislative task force shall appoint a technical advisory panel  
25 consisting of representatives of cities, counties, and the department  
26 of transportation. The study shall include but not be limited to an  
27 examination of the following issues:

28 (a) Whether changed conditions merit redesignation of certain local  
29 roadways as state routes and the return of certain state routes to  
30 local jurisdictions;

31 (b) Alternatives to current revenue distribution methodologies for  
32 funding roadway and highway needs;

33 (c) Determine roadway responsibilities, authorities, and practices  
34 by jurisdictional level; and

35 (d) Evaluate governance issues associated with road jurisdiction.

36 (5) \$400,000 of the appropriation is provided solely for program  
37 accountability reviews of department of transportation, department of

1 licensing, and Washington state patrol programs selected by the senate  
2 transportation committee.

3 NEW SECTION. **Sec. 206. FOR THE HOUSE OF REPRESENTATIVES**

4 Motor Vehicle Account--State Appropriation . . . . . \$ 2,378,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations and specified amounts are provided solely  
7 for that activity:

8 (1) The appropriation in this section is provided solely to fund  
9 the activities of the house of representatives transportation  
10 committee.

11 (2) The house of representatives transportation committee shall  
12 evaluate the transportation functions currently performed by the  
13 utilities and transportation commission including but not limited to  
14 those regarding the issuance of certificates of public convenience and  
15 necessity for auto transportation companies.

16 NEW SECTION. **Sec. 207. FOR THE BLUE RIBBON COMMISSION ON**  
17 **TRANSPORTATION**

18 Motor Vehicle Account--State Appropriation . . . . . \$ 1,500,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations and specified amounts are provided solely  
21 for that activity: The \$1,000,000 motor vehicle account--state  
22 appropriation is provided solely for the purpose of enabling the blue  
23 ribbon commission on transportation to fulfill its mission. The funds  
24 are to be administered by the senate transportation committee and the  
25 house of representatives transportation committee on behalf of the blue  
26 ribbon commission on transportation.

27 NEW SECTION. **Sec. 208. FOR THE MARINE EMPLOYEES COMMISSION**

28 Puget Sound Ferry Operations Account--

29 State Appropriation . . . . . \$ 475,000

30 NEW SECTION. **Sec. 209. FOR THE TRANSPORTATION COMMISSION**

31 Transportation Account--State Appropriation . . . . . \$ 807,000

32 NEW SECTION. **Sec. 210. FOR THE FREIGHT MOBILITY STRATEGIC**  
33 **INVESTMENT BOARD**

1 Transportation Account--State Appropriation . . . . . \$ 600,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations and specified amounts are provided solely  
4 for that activity: When approving projects, the freight mobility  
5 strategic investment board shall:

6 (1) Emphasize funding projects according to their order on the  
7 prioritization list developed by the board;

8 (2) Not allow the program's share of total project cost to exceed  
9 sixty-five percent unless the board grants a special exception;

10 (3) Set a \$50,000,000 cap on the amount it will authorize for any  
11 one project; and

12 (4) Give a project a higher priority designation if project  
13 partners increase their funding and the board deems the  
14 reprioritization is appropriate.

15 NEW SECTION. **Sec. 211. FOR THE WASHINGTON STATE PATROL--FIELD**  
16 **OPERATIONS BUREAU**

17	State Patrol Highway Account--	
18	State Appropriation . . . . .	\$ 153,054,000
19	State Patrol Highway Account--	
20	Federal Appropriation . . . . .	\$ 5,703,000
21	State Patrol Highway Account--	
22	Private/Local Appropriation . . . . .	\$ 169,000
23	TOTAL APPROPRIATION . . . . .	\$ 158,926,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations and specified amounts are provided solely  
26 for that activity:

27 (1) The following amounts are provided solely for administration of  
28 the field operations group subprogram: \$118,095,000 of the state  
29 patrol highway account--state appropriation; \$2,404,000 of the state  
30 patrol highway account--federal appropriation; and \$83,000 of the state  
31 patrol highway account--private/local appropriation.

32 (2) The following amounts are provided solely for the  
33 administration of the commercial vehicle division subprogram:  
34 \$26,367,000 of the state patrol highway account--state appropriation;  
35 \$3,299,000 of the state patrol highway account--federal appropriation;  
36 and \$86,000 of the state patrol highway account--private/local  
37 appropriation.

1 (3) \$7,799,000 of the state patrol highway account--state  
2 appropriation is provided solely for the administration of the traffic  
3 investigation division subprogram.

4 (4) \$793,000 of the state patrol highway account--state  
5 appropriation is provided to the investigation division subprogram to  
6 implement Senate Bill No. 5706 or House Bill No. 1789 enacted in the  
7 form passed by the legislature. If neither Senate Bill No. 5706 nor  
8 House Bill No. 1789 is enacted in the form passed by the legislature  
9 the amount provided in this subsection shall lapse.

10 (5) \$1,400,000 of the state patrol highway account--state  
11 appropriation is provided solely to the field operations group  
12 subprogram as a one-time appropriation to begin funding phase III of  
13 the Washington state patrol's upgrade to the state-wide emergency  
14 communication system. The Washington state patrol shall provide a full  
15 analysis of the costs, benefits, and requirements for completing all  
16 phases of the upgrade to the state-wide emergency communication system  
17 to the senate transportation committee and the house of representatives  
18 transportation committee by December 1, 1999.

19 (6) The Washington state patrol is authorized to use the federal  
20 community-oriented policing program (COPS) for 18 COPS troopers to  
21 begin in July 2000. The troopers must be used on the state's highways  
22 and up to six may be utilized in the Vancouver, Washington area.

23 NEW SECTION. **Sec. 212. FOR THE WASHINGTON STATE PATROL--SUPPORT**  
24 **SERVICES BUREAU**

25 State Patrol Highway Account--	
26 State Appropriation . . . . .	\$ 67,015,000
27 State Patrol Highway Account--	
28 Federal Appropriation . . . . .	\$ 104,000
29 State Patrol Highway Account--	
30 Private/Local Appropriation . . . . .	\$ 743,000
31 TOTAL APPROPRIATION . . . . .	\$ 67,862,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations and specified amounts are provided solely  
34 for that activity: \$877,000 of the state patrol highway account--state  
35 appropriation is provided solely to maintain pursuit vehicles and  
36 provide for replacement of the vehicles at 110,000 miles. The agency  
37 may purchase a total of 354 pursuit vehicles during the biennium ending  
38 June 30, 2001. The appropriation in this section reflects carry

1 forward and new funding due to the consolidation of gasoline,  
2 maintenance, parts, and pursuit vehicles into the fleet section of the  
3 support services bureau.

4 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--**  
5 **MANAGEMENT AND SUPPORT SERVICES**

6 Motorcycle Safety Education Account--

7 State Appropriation . . . . .	\$	118,000
8 Wildlife Account--State Appropriation . . . . .	\$	50,000
9 Highway Safety Account--State Appropriation . . . . .	\$	6,021,000
10 Motor Vehicle Account--State Appropriation . . . . .	\$	4,595,000
11 Transportation Account--State Appropriation . . . . .	\$	613,000
12 TOTAL APPROPRIATION . . . . .	\$	11,397,000

13 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--**  
14 **INFORMATION SYSTEMS**

15 Motorcycle Safety Education Account--

16 State Appropriation . . . . .	\$	102,000
17 Wildlife Account--State Appropriation . . . . .	\$	46,000
18 Highway Safety Account--State Appropriation . . . . .	\$	5,197,000
19 Motor Vehicle Account--State Appropriation . . . . .	\$	3,641,000
20 Transportation Account--State Appropriation . . . . .	\$	513,000
21 TOTAL APPROPRIATION . . . . .	\$	9,499,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations and specified amounts are provided solely  
24 for that activity: \$745,000 of the highway safety fund--state  
25 appropriation is a reappropriation of funds originally appropriated for  
26 the document scanner project in the 1997-99 biennium.

27 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
28 **SERVICES**

29 Marine Fuel Tax Refund Account--

30 State Appropriation . . . . .	\$	26,000
31 Wildlife Account--State Appropriation . . . . .	\$	556,000
32 Motor Vehicle Account--State Appropriation . . . . .	\$	56,212,000
33 DOL Services Account--State Appropriation . . . . .	\$	2,907,000
34 TOTAL APPROPRIATION . . . . .	\$	59,701,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and specified amounts are provided solely  
3 for that activity:

4 (1) \$81,138 of the motor vehicle account--state appropriation is  
5 provided solely to implement Senate Bill No. 5000 enacted in the form  
6 passed by the legislature. If Senate Bill No. 5000 is not enacted in  
7 the form passed by the legislature the amount provided in this  
8 subsection shall lapse.

9 (2) \$272,000 of the motor vehicle account--state appropriation is  
10 provided solely to implement Senate Bill No. 5280 enacted in the form  
11 passed by the legislature. If Senate Bill No. 5280 is not enacted in  
12 the form passed by the legislature the amount provided in this  
13 subsection shall lapse.

14 (3) \$82,000 of the motor vehicle account--state appropriation is  
15 provided solely to implement Senate Bill No. 5641 enacted in the form  
16 passed by the legislature. If Senate Bill No. 5641 is not enacted in  
17 the form passed by the legislature the amount provided in this  
18 subsection shall lapse.

19 (4) \$300,000 of the motor vehicle account--state appropriation is  
20 provided solely to implement Senate Bill No. 6009 enacted in the form  
21 passed by the legislature. If Senate Bill No. 6009 is not enacted in  
22 the form passed by the legislature the amount provided in this  
23 subsection shall lapse.

24 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
25 **SERVICES**

26 Motorcycle Safety Education Account--

27 State Appropriation . . . . .	\$ 1,960,000
28 Highway Safety Account--State Appropriation . . . . .	\$ 77,765,000
29 TOTAL APPROPRIATION . . . . .	\$ 79,725,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$2,880,000 of the highway safety account--state appropriation  
33 is provided solely for the department to enter into a contract for the  
34 implementation of an improved state driver's license and identicard.  
35 The contract with the vendor providing the improved license and  
36 identicard shall state that the license and the identicard shall not  
37 contain: (a) The driver's social security number in either visible or  
38 machine readable form; or (b) the driver's fingerprint or thumbprint.

1 Consistent with RCW 42.17.260(9) the department shall not sell or  
2 otherwise make available any information that it gathers from citizens  
3 of the state of Washington in administering the driver's licensing  
4 program except as already authorized by RCW 46.20.118.

5 (2) \$5,140,000 of the highway safety account--state appropriation  
6 shall lapse if neither Senate Bill No. 6068 nor House Bill No. 2259 is  
7 enacted in the form passed by the legislature by June 30, 1999.

8 (3) In September of 1999 the department of licensing shall report  
9 to the senate transportation committee and the house of representatives  
10 transportation committee on:

11 (a) The controls implemented by the department to ensure the  
12 integrity and credibility of the written driver's license test  
13 administered by the department; and

14 (b) The policies and procedures implemented by the department to  
15 ensure that the driver's manuals produced and distributed by the  
16 department contain correct data based on current federal, state, and  
17 local statutes, ordinances, and rules.

18 (4) \$610,000 of the highway safety fund--state appropriation is  
19 provided solely to implement House Bill No. 1147 enacted in the form  
20 passed by the legislature. If House Bill No. 1147 is not enacted in  
21 the form passed by the legislature by June 30, 1999, the amount  
22 provided in this subsection shall lapse.

23 (5) \$15,000 of the highway safety fund--state appropriation is  
24 provided solely to implement Senate Bill No. 6068 enacted in the form  
25 passed by the legislature. If Senate Bill No. 6068 is not enacted in  
26 the form passed by the legislature the amount referenced in this  
27 subsection shall lapse.

28 (6) \$17,000 of the highway safety fund--state appropriation is  
29 provided solely to implement House Bill No. 1774 enacted in the form  
30 passed by the legislature. If House Bill No. 1774 is not enacted in  
31 the form passed by the legislature the amount referenced in this  
32 subsection shall lapse.

33 (7) \$77,000 of the highway safety fund--state appropriation is  
34 provided solely to implement House Bill No. 2259 or Senate Bill No.  
35 5374 enacted in the form passed by the legislature. If neither House  
36 Bill No. 2259 nor Senate Bill No. 5373 is enacted in the form passed by  
37 the legislature the amount provided in this subsection shall lapse.

38 (8) \$3,000 of the highway safety fund--state appropriation is  
39 provided solely to implement House Bill No. 1212 enacted in the form

1 passed by the legislature. If House Bill No. 1212 is not enacted in  
2 the form passed by the legislature the amount provided in this  
3 subsection shall lapse.

4 (9) \$28,000 of the highway safety fund--state appropriation is  
5 provided solely to implement Senate Bill No. 5260 enacted in the form  
6 passed by the legislature. If Senate Bill No. 5260 is not enacted in  
7 the form passed by the legislature the amount referenced in this  
8 subsection shall lapse.

9 (10) \$34,000 of the highway safety fund--state appropriation is  
10 provided solely to implement Senate Bill No. 5374 enacted in the form  
11 passed by the legislature. If Senate Bill No. 5374 is not enacted in  
12 the form passed by the legislature the amount referenced in this  
13 subsection shall lapse.

14 (11) If Senate Bill No. 6009 is enacted in the form passed by the  
15 legislature \$335,000 of the highway safety fund--state appropriation  
16 shall lapse.

17 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
18 **SERVICES**

19 Transportation Account--State Appropriation . . . . . \$ 5,140,000

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation in this section shall  
22 lapse if Senate Bill No. 6068 or House Bill No. 2259 is enacted in the  
23 form passed by the legislature by June 30, 1999.

24 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING**

26 Motor Vehicle Account--State Appropriation . . . . . \$ 44,508,000  
27 Motor Vehicle Account--Federal Appropriation . . . . . \$ 400,000  
28 TOTAL APPROPRIATION . . . . . \$ 44,908,000

29 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
30 **AVIATION--PROGRAM F**

31 Aeronautics Account--State Appropriation . . . . . \$ 4,010,000  
32 Aircraft Search and Rescue Safety and  
33 Education Account--State Appropriation . . . . . \$ 159,000  
34 Transportation Account--State Appropriation . . . . . \$ 247,000  
35 TOTAL APPROPRIATION . . . . . \$ 4,416,000

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **IMPROVEMENTS--PROGRAM I**

3	Motor Vehicle Account--State Appropriation . . . . .	\$ 638,810,000
4	Motor Vehicle Account--Federal Appropriation . . . . .	\$ 234,939,000
5	Motor Vehicle Account--Private/Local	
6	Appropriation . . . . .	\$ 43,344,000
7	High Capacity Transportation Account--State	
8	Appropriation . . . . .	\$ 110,000
9	Special Category C Account--State Appropriation . . . . .	\$ 55,220,000
10	Transportation Account--State Appropriation . . . . .	\$ 189,284,000
11	Transportation Account--Federal Appropriation . . . . .	\$ 56,808,000
12	Puyallup Tribal Settlement Account--	
13	State Appropriation . . . . .	\$ 8,662,000
14	Transportation Infrastructure Account--State	
15	Appropriation . . . . .	\$ 1,750,000
16	Transportation Infrastructure Account--	
17	Private/Local Appropriation . . . . .	\$ 1,750,000
18	TOTAL APPROPRIATION . . . . .	\$1,230,677,000

19 The appropriations in this section are provided for the location,  
20 design, right of way acquisition, or construction of state highway  
21 projects designated as improvements under RCW 47.05.030. The  
22 appropriations in this section are subject to the following conditions  
23 and limitations and specified amounts are provided solely for that  
24 activity:

25 (1) The special category C account--state appropriation of  
26 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds  
27 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in  
28 the form passed by the legislature. The transportation commission may  
29 authorize the use of current revenues available to the department of  
30 transportation in lieu of bond proceeds for any part of the state  
31 appropriation.

32 (2) The motor vehicle account--state appropriation includes  
33 \$1,285,000 in proceeds from the sale of bonds authorized by RCW  
34 47.10.819(1) for match on federal demonstration projects. The  
35 transportation commission may authorize the use of current revenues  
36 available to the department of transportation in lieu of bond proceeds  
37 for any part of the state appropriation.

38 (3) The department shall report December 1st and June 1st of each  
39 year to the senate transportation committee and the house of

1 representatives transportation committee and the office of financial  
2 management on the timing and the scope of work being performed for the  
3 regional transit authority known as sound transit. This report shall  
4 provide a description of all department activities related to the  
5 regional transit authority including investments in state-owned  
6 infrastructure.

7 (4) The motor vehicle account--federal appropriation in this  
8 section is transferrable to the transportation account to ensure  
9 efficient funds management and program delivery.

10 (5) The north Sumner interchange project shall be funded entirely  
11 from the motor vehicle account appropriation. The project shall no  
12 longer receive a portion of its funding from the economic development  
13 account.

14 (6) \$34,920,000 of the motor vehicle account--state appropriation  
15 is provided solely for the state program share of freight mobility  
16 projects as identified by the freight mobility strategic investment  
17 board. The amount provided in this subsection can only be expended  
18 upon authorization from the freight mobility strategic investment  
19 board.

20 (7) The motor vehicle account--state appropriation includes  
21 \$478,579,000 in proceeds from the sale of bonds authorized by RCW  
22 47.10.843. The transportation commission may authorize the use of  
23 current revenues available to the department of transportation in lieu  
24 of bond proceeds for any part of the state appropriation.

25 (8) \$500,000 of the motor vehicle account--state appropriation is  
26 provided solely for analysis and design of congestion solutions at the  
27 intersections of the South Lake Union/Mercer corridor with Interstate  
28 5 and SR 99. The department's authority to expend the amount  
29 referenced in this subsection is contingent on the city of Seattle  
30 appropriating \$500,000 or more toward the project.

31 (9) \$10,000,000 of the motor vehicle account--state appropriation  
32 and \$40,000,000 of the transportation account--state appropriation are  
33 provided as a cash contribution for the development of the public  
34 private initiatives project at Tacoma Narrows. State funds shall be  
35 used initially for the acquisition of right of way and the forensic  
36 studies of the existing bridge including purchase of equipment  
37 necessary to conduct the studies. The balance of state funds not  
38 required for acquisition of right of way and forensic studies shall be

1 placed with the designated bond trustee at the same time the privately  
2 secured debt proceeds are deposited.

3 (10)(a) \$3,992,000 of the motor vehicle account--state  
4 appropriation is provided solely for the following two highway projects  
5 on SR 16 except as set forth under (b) of this subsection: Union to  
6 Sixth avenue/Pearl street and Sixth avenue/Pearl street to Jackson  
7 avenue. These projects are part of a coordinated approach that, along  
8 with construction of the Tacoma Narrows bridge project, will provide  
9 congestion relief on the SR 16 corridor.

10 (b) If the Tacoma Narrows bridge project is delayed, the  
11 transportation commission may reprioritize projects on SR 16.

12 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
13 **TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K**

14	Transportation Account--State Appropriation . . . . .	\$	1,212,000
15	Motor Vehicle Account--State Appropriation . . . . .	\$	10,162,000
16	TOTAL APPROPRIATION . . . . .	\$	11,374,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations and specified amounts are provided solely  
19 for that activity: The motor vehicle fund--state appropriation  
20 includes \$10,162,000 in proceeds from the sale of bonds authorized in  
21 RCW 47.10.834 for all forms of cash contributions, or the payment of  
22 other costs incident to the location, development, design, right of  
23 way, and construction of the Tacoma narrows bridge improvements under  
24 the public-private transportation initiative program authorized under  
25 chapter 47.46 RCW; and for support costs of the public-private  
26 transportation initiatives program.

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**  
28 **HIGHWAY MAINTENANCE--PROGRAM M**

29	Motor Vehicle Account--State Appropriation . . . . .	\$	251,827,000
30	Motor Vehicle Account--Federal Appropriation . . . . .	\$	486,000
31	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$	3,417,000
32	TOTAL APPROPRIATION . . . . .	\$	255,730,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations and specified amounts are provided solely  
35 for that activity:

1 (1) If portions of the appropriations in this section are required  
2 to fund maintenance work resulting from major disasters not covered by  
3 federal emergency funds such as fire, flooding, and major slides,  
4 supplemental appropriations will be requested to restore state funding  
5 for ongoing maintenance activities.

6 (2) The department shall request an unanticipated receipt for any  
7 federal moneys received for emergency snow and ice removal and shall  
8 place an equal amount of the motor vehicle fund--state into unallotted  
9 status. This exchange shall not affect the amount of funding available  
10 for snow and ice removal.

11 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
12 **PRESERVATION--PROGRAM P**

13	Motor Vehicle Account--State Appropriation . . . . .	\$	318,691,000
14	Motor Vehicle Account--Federal Appropriation . . . . .	\$	284,587,000
15	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$	3,117,000
16	Transportation Account--State Appropriation . . . . .	\$	121,000
17	TOTAL APPROPRIATION . . . . .	\$	606,516,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations and specified amounts are provided solely  
20 for that activity:

21 (1) The motor vehicle fund--state appropriation includes \$6,650,000  
22 in proceeds from the sale of bonds authorized in RCW 47.10.761 and  
23 47.10.762 for emergency purposes. However, the transportation  
24 commission may authorize the use of current revenues available to the  
25 department of transportation in lieu of bond proceeds for any part of  
26 the state appropriation.

27 (2) The motor vehicle account--federal appropriation in this  
28 section is transferrable to the transportation account to ensure  
29 efficient funds management and program delivery.

30 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
31 **TRAFFIC OPERATIONS--PROGRAM Q**

32	State Patrol Highway Account--State Appropriation . . . . .	\$	221,000
33	Motor Vehicle Account--State Appropriation . . . . .	\$	37,085,000
34	Motor Vehicle Account--Federal Appropriation . . . . .	\$	1,662,000
35	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$	122,000
36	TOTAL APPROPRIATION . . . . .	\$	39,090,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations and the specified amount is provided solely  
3 for that activity:

4 (1) The motor vehicle account--state appropriation includes  
5 \$4,324,000 for state matching funds for federally selected competitive  
6 grant or congressional earmark projects other than commercial vehicle  
7 information system and network (CVISN). These moneys shall be placed  
8 into reserve status until such time as federal funds are secured and a  
9 state match is required. If matching federal funds are not obtained by  
10 September 30, 2000, the amount provided in this subsection shall lapse.

11 (2) The motor vehicle account--state appropriation includes  
12 \$600,000 for a two-year pilot program for contracted roving service  
13 patrols. The department shall provide a progress report on this pilot  
14 program to the office of financial management, the senate  
15 transportation committee, and the house of representatives  
16 transportation committee on December 1, 2000. The pilot program will  
17 be evaluated with future direction and funding to be determined by the  
18 documented results and benefits of the pilot program.

19 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
20 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

21 Puget Sound Capital Construction Account--	
22 State Appropriation . . . . .	\$ 4,464,000
23 Motor Vehicle Account--State Appropriation . . . . .	\$ 98,450,000
24 Motor Vehicle Account--Federal Appropriation . . . . .	\$ 125,000
25 Puget Sound Ferry Operations Account--	
26 State Appropriation . . . . .	\$ 6,308,000
27 Transportation Account--State Appropriation . . . . .	\$ 1,517,000
28 TOTAL APPROPRIATION . . . . .	\$ 110,864,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations and the specified amount is provided solely  
31 for that activity: \$586,000 of the motor vehicle account--state  
32 appropriation is provided solely to enable the secretary of  
33 transportation to implement a leadership training program at the  
34 department of transportation. The program shall include a mentoring  
35 component. The department shall develop performance measures to  
36 evaluate the effectiveness of the program, including but not limited to  
37 a performance measure to determine the effect of the program on  
38 employee retention. The department shall provide a progress report on

1 the training program to the office of financial management, the senate  
 2 transportation committee, and the house of representatives  
 3 transportation committee by December 1, 2000.

4 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 5 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

6	Motor Vehicle Account--State Appropriation . . . . .	\$	12,609,000
7	Motor Vehicle Account--Federal Appropriation . . . . .	\$	17,000,000
8	Transportation Account--State Appropriation . . . . .	\$	1,371,000
9	TOTAL APPROPRIATION . . . . .	\$	30,980,000

10 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 11 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

12	(1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT		
13	Transportation Account--State Appropriation . . . . .	\$	2,595,000
14	Puget Sound Ferry Operations--State Appropriation . . . . .	\$	1,155,000
15	(2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR		
16	Motor Vehicle Account--State Appropriation . . . . .	\$	907,000
17	(3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION		
18	FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES		
19	Motor Vehicle Account--State Appropriation . . . . .	\$	3,743,000
20	(4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL		
21	Motor Vehicle Account--State Appropriation . . . . .	\$	2,240,000
22	(5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
23	ADMINISTRATION		
24	Transportation Account--State Appropriation . . . . .	\$	12,039,000
25	(6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND		
26	ADMINISTRATION		
27	Motor Vehicle Fund--Puget Sound Ferry Operations Account--		
28	State Appropriation . . . . .	\$	3,462,000
29	(7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS		
30	ENTERPRISES		
31	Motor Vehicle Account--State Appropriation . . . . .	\$	315,000
32	(8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL		
33	ADMINISTRATION STATE PARKING SERVICES		
34	Motor Vehicle Account--State Appropriation . . . . .	\$	90,000
35	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL		
36	PROJECTS SURCHARGE		
37	Motor Vehicle Account--State Appropriation . . . . .	\$	1,100,000

1	(10) FOR ARCHIVES AND RECORDS MANAGEMENT		
2	Motor Vehicle Account--State Appropriation . . . . .	\$	392,000
3	<u>NEW SECTION.</u> <b>Sec. 228. FOR THE DEPARTMENT OF TRANSPORTATION--</b>		
4	<b>PUBLIC TRANSPORTATION--PROGRAM V</b>		
5	High Capacity Transportation Account--		
6	State Appropriation . . . . .	\$	6,601,000
7	Air Pollution Control Account--State		
8	Appropriation . . . . .	\$	5,253,000
9	Transportation Account--State Appropriation . . . . .	\$	7,437,000
10	Transportation Account--Federal Appropriation . . . . .	\$	2,445,000
11	Transportation Account--Private/Local		
12	Appropriation . . . . .	\$	105,000
13	Public Transportation Systems Account--		
14	State Appropriation . . . . .	\$	2,800,000
15	TOTAL APPROPRIATION . . . . .	\$	24,641,000

16       The appropriations in this section are subject to the following  
17 conditions and limitations and specified amounts are provided solely  
18 for that activity:

19       (1) Up to \$1,000,000 of the transportation account--state  
20 appropriation is provided solely for grants and activities relating to  
21 coordinating special needs transportation among state and local  
22 providers. When selecting grant recipients, the agency council on  
23 coordinated transportation shall give priority to projects and programs  
24 that can be accomplished in the 1999-2001 biennium.

25       (2) \$50,000 of the public transportation systems account--state  
26 appropriation is provided solely to continue and enhance an existing  
27 pilot project between a public transit provider and a school district  
28 expanding public transit service to high school students in order to  
29 reduce the use of single occupancy vehicles.

30       (3) The department shall assess its commute trip reduction program.  
31 The assessment shall include an evaluation of tax credits or other  
32 incentives to employers who reduce commute trips to their work sites by  
33 encouraging employees to telecommute. Up to \$50,000 of the air  
34 pollution control account--state appropriation is provided for a pilot  
35 project implementing telecommuting as part of the commute trip  
36 reduction program. The pilot project may include use of tax credits or  
37 other financial incentives.

1 (4) In evaluating applications for rural mobility grants to public  
2 transportation agencies, the department shall give added weight to  
3 projects that improve connectivity among transit providers and across  
4 jurisdictional boundaries.

5 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**  
6 **WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W**

7 Puget Sound Capital Construction Account--

8 State Appropriation . . . . . \$ 140,135,000

9 Puget Sound Capital Construction Account--

10 Federal Appropriation . . . . . \$ 29,575,000

11 Passenger Ferry Account--State Appropriation . . . . \$ 789,000

12 Motor Vehicle Account--State Appropriation . . . . . \$ 116,221,000

13 TOTAL APPROPRIATION . . . . . \$ 286,720,000

14 The appropriations in this section are provided for improving the  
15 Washington state ferry system, including, but not limited to, vessel  
16 acquisition, vessel construction, major and minor vessel improvements,  
17 and terminal construction and improvements. The appropriations in this  
18 section are subject to the following conditions and limitations and  
19 specified amounts are provided solely for that activity:

20 (1) The appropriations in this section, unless otherwise specified,  
21 are provided to carry out only the projects in the Washington state  
22 ferries capital program plan - version 3. The department shall  
23 reconcile the 1997-99 capital expenditures within ninety days of the  
24 end of the biennium and submit a final report to the senate  
25 transportation committee, the house of representatives transportation  
26 committee, and the office of financial management.

27 (2) The Puget Sound capital construction account--state  
28 appropriation includes \$27,000,000 in proceeds from the sale of bonds  
29 authorized by RCW 47.60.800 for vessel and terminal acquisition, major  
30 and minor improvements, and long lead time materials acquisition for  
31 the Washington state ferries. The transportation commission may  
32 authorize the use of current revenues available to the Puget Sound  
33 capital construction account in lieu of bond proceeds for any part of  
34 the state appropriation.

35 (3) \$1,500,000 of the motor vehicle account--state appropriation is  
36 provided solely for preliminary engineering activities to develop a new  
37 class of auto/passenger ferries. The design specifications for the  
38 vessels shall require that the vessels deliver optimal performance in

1 terms of vessel speed, safety, reliability, and minimization of  
2 environmental impacts including damage on the shoreline from the wake  
3 of the vessels. The vessels are intended to ensure Washington state  
4 ferries compliance with applicable international and domestic vessel  
5 safety standards and the Americans with disabilities act on identified  
6 routes. This class of ferries should have a single adaptable design  
7 able to operate efficiently and effectively on different ferry routes,  
8 each of which has specific vessel capacity and handling requirements.

9 (a) Washington state ferries shall prepare:

10 (i) A conceptual design outlining the owner's functional  
11 requirements;

12 (ii) A design report that includes a budget estimate and outline of  
13 specifications and plans;

14 (iii) Specific contractual requirements and specifications;

15 (iv) An evaluation of using the request for proposals process in  
16 accordance with RCW 47.56.030;

17 (v) A request for interest to provide a propulsion system for this  
18 vessel class; and

19 (vi) An exploration of a public private partnership between  
20 Washington state ferries, shipbuilders, and their supporting  
21 engineering firms for design and construction of the vessel or vessels.

22 (b) Washington state ferries shall report to the legislature by  
23 December 1, 1999, on the conceptual design criteria and budget  
24 estimates for preferred hull design and propulsion system/engine  
25 alternatives. The report shall include recommended statutory changes  
26 that the legislature would need to enact in order to proceed with  
27 acquisition of this class of vessels.

28 (4) The motor vehicle account--state appropriation includes  
29 \$110,729,000 in proceeds from the sale of bonds authorized by RCW  
30 47.10.843. The transportation commission may authorize the use of  
31 current revenues available to the department of transportation in lieu  
32 of bond proceeds for any part of the state appropriation.

33 (5) The department shall structure the request for proposal for the  
34 purchase of passenger-only ferries authorized under RCW 47.60.652 to  
35 include the purchase of a fifth back-up ferry to support maintenance  
36 schedules, emergency service needs, and provide continuity of service  
37 on all passenger-only ferry routes. The purchase of a fifth passenger-  
38 only ferry is subject to subsequent legislative appropriation.

1        NEW SECTION.    **Sec. 230.    FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **MARINE--PROGRAM X**

3 Marine Operating Account--State Appropriation . . . . \$ 303,158,000

4        The appropriation in this section is subject to the following  
5 conditions and limitations and specified amounts are provided solely  
6 for that activity:

7        (1) The appropriation is based on the budgeted expenditure of  
8 \$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If  
9 the actual cost of fuel is less than this budgeted amount, the excess  
10 amount may not be expended. If the actual cost exceeds this amount,  
11 the department shall request a supplemental appropriation.

12        (2) The appropriation provides for the compensation of ferry  
13 employees. The expenditures for compensation paid to ferry employees  
14 during the 1999-2001 biennium may not exceed \$205,759,000 plus a dollar  
15 amount, as prescribed by the office of financial management, that is  
16 equal to any insurance benefit increase granted general government  
17 employees in excess of \$341.75 a month annualized per eligible marine  
18 employee multiplied by the number of eligible marine employees for the  
19 respective fiscal year, a dollar amount as prescribed by the office of  
20 financial management for costs associated with pension amortization  
21 charges, and a dollar amount prescribed by the office of financial  
22 management for salary increases during the 1999-2001 biennium. For the  
23 purposes of this section, the expenditures for compensation paid to  
24 ferry employees shall be limited to salaries and wages and employee  
25 benefits as defined in the office of financial management's policies,  
26 regulations, and procedures named under objects of expenditure "A" and  
27 "B" (7.2.6.2).

28        The prescribed salary and insurance benefit increase or decrease  
29 dollar amount that shall be allocated from the governor's compensation  
30 appropriations is in addition to the appropriation contained in this  
31 section and may be used to increase or decrease compensation costs,  
32 effective July 1, 1999, and thereafter, as established in the 1999-2001  
33 general fund operating budget.

34        (3) Up to \$2,770,000 of the marine operating account--state  
35 appropriation may be used for leasing and operating an appropriate  
36 passenger only ferry vessel for the purpose of supporting existing, or  
37 testing new, passenger only service while testing alternative vessel  
38 technologies.

1        NEW SECTION.    **Sec. 231.    FOR THE DEPARTMENT OF TRANSPORTATION--**

2    **RAIL--PROGRAM Y**

3    Essential Rail Assistance Account--

4        State Appropriation . . . . . \$            85,000

5    High Capacity Transportation Account--

6        State Appropriation . . . . . \$    13,094,000

7    Transportation Account--State Appropriation . . . . . \$ 106,715,000

8    Transportation Account--Federal Appropriation . . . . . \$    5,000,000

9    Public Transportation Systems Account--

10       State Appropriation . . . . . \$        5,000,000

11                    TOTAL APPROPRIATION . . . . . \$ 129,894,000

12        The appropriations in this section are subject to the following  
13 conditions and limitations and specified amounts are provided solely  
14 for that activity:

15        (1) No appropriation in this section may be used to fund rail  
16 passenger service south of Portland, Oregon.

17        (2) \$5,000,000 of the transportation account--state appropriation  
18 and \$2,000,000 of the high capacity transportation account--state  
19 appropriation are provided solely for the freight rail assistance  
20 program to provide grants and loans for light density rail lines.

21        (3) \$4,000,000 of the high capacity transportation account--state  
22 appropriation is provided solely for acquisition of an additional  
23 advanced technology train set for delivery in the 2001-2003 biennium.  
24 The purchase of the train set is predicated on the condition that the  
25 manufacturer of the train set has the obligation of establishing or  
26 maintaining a corporate office in Washington state. The manufacturer  
27 is also obligated to spend a minimum of twenty-five percent of the  
28 total purchase price of the train set on the assembly and manufacture  
29 of parts of the train set in Washington state.

30        (4) \$6,298,000 of the high capacity transportation account--state  
31 appropriation is provided to fund the operation of a second train set  
32 providing additional roundtrip service from Seattle to Vancouver,  
33 British Columbia. The department's authority to expend the  
34 appropriation referenced in this subsection for service north of Blaine  
35 is conditioned upon Canada, the province of British Columbia, and/or  
36 private sources undertaking the capital expenditures necessary to make  
37 the rail capital improvements required to facilitate improved round  
38 trip rail service between Seattle and Vancouver, B.C.

1 (5) \$15,000,000 of the transportation account--state appropriation  
 2 is provided solely for the King street maintenance facility to be built  
 3 in partnership with Amtrak. The amount referenced in this subsection  
 4 is conditioned on the execution of agreements between the department of  
 5 transportation, Amtrak, sound transit, and other participating parties  
 6 which will assure that the maintenance and operation of the maintenance  
 7 facility will not require state funding, except for billings for  
 8 maintenance of state owned passenger trains.

9 (6) To the greatest extent practicable, expenditure of funds shall  
 10 maximize funds from partnerships and coordinate with other agencies  
 11 investing in track improvements.

12 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 13 **LOCAL PROGRAMS--PROGRAM Z**

14	Motor Vehicle Account--State Appropriation . . . . .	\$	124,886,000
15	Motor Vehicle Account--Federal Appropriation . . . . .	\$	8,040,000
16	Transportation Account--State Appropriation . . . . .	\$	10,817,000
17	Transportation Infrastructure Account--State		
18	Appropriation . . . . .	\$	3,250,000
19	Transportation Infrastructure Account--		
20	Private/Local Appropriation . . . . .	\$	1,750,000
21	High Capacity Transportation Account--State		
22	Appropriation . . . . .	\$	150,000
23	Highway Infrastructure Account--Federal		
24	Appropriation . . . . .	\$	1,500,000
25	Highway Infrastructure Account--State		
26	Appropriation . . . . .	\$	234,000
27	TOTAL APPROPRIATION . . . . .	\$	150,627,000

28 The appropriations in this section are subject to the following  
 29 conditions and limitations and specified amounts are provided solely  
 30 for that activity:

31 (1) \$300,000 of the transportation account--state appropriation is  
 32 provided solely to establish alternatives for flood management and  
 33 flood hazard reduction projects in the Chehalis basin.

34 (a) The department of transportation shall convene a technical  
 35 committee to develop watershed-based solutions to flooding within the  
 36 Chehalis basin. The technical committee shall be comprised of  
 37 representatives of the department of transportation, department of  
 38 ecology, department of fish and wildlife, the department of community,

1 trade, and economic development, the military department's emergency  
2 management division, and affected counties and tribes. The department  
3 of transportation shall also seek the participation of the United  
4 States army corps of engineers, federal emergency management  
5 administration, the United States geological survey, the United States  
6 fish and wildlife service, the United States environmental protection  
7 agency, and other entities with critical knowledge related to the  
8 structural or nonstructural flood hazard reduction projects in the  
9 Chehalis basin. Funds shall be distributed by the department of  
10 transportation for alternative analysis, mapping, and model testing  
11 projects as recommended by the technical committee. The solutions  
12 considered by the technical committee shall be consistent with fish and  
13 habitat recovery efforts and avoid additional flood hazard to  
14 downstream communities. The department of transportation shall present  
15 a report to the senate transportation committee and the house of  
16 representatives transportation committee by December 1, 1999, regarding  
17 findings and progress made by funded projects.

18 (b) If the federal government makes funds available to accomplish  
19 the project described in (a) of this subsection, the department of  
20 transportation shall place the appropriation identified in this section  
21 in reserve.

22 (2) \$85,121,000 of the motor vehicle account--state appropriation  
23 is provided solely for the state program share of freight mobility  
24 projects as identified by the freight mobility strategic investment  
25 board. The amount provided in this subsection can only be expended  
26 upon authorization from the freight mobility strategic investment  
27 board.

28 (3) \$400,000 of the transportation account--state appropriation is  
29 provided solely for a study by the senate transportation committee and  
30 the house of representatives transportation committee in cooperation  
31 with the port of Benton developing a strategic corridor feasibility and  
32 master site plan for the port of Benton. If the port of Benton does  
33 not provide at least \$200,000 to fund the plan development, the  
34 transportation fund--state appropriation referenced in this subsection  
35 shall lapse and this subsection shall be null and void.

36 (4) The motor vehicle account--state appropriation includes  
37 \$110,121,000 in proceeds from the sale of bonds authorized by RCW  
38 47.10.843. The transportation commission may authorize the use of

1 current revenues available to the department of transportation in lieu  
2 of bond proceeds for any part of the state appropriation.

3 (5) \$10,000,000 of the transportation account--state appropriation  
4 is provided solely to fund a cooperative project with the state of  
5 Oregon to dredge the Columbia river. The department shall not expend  
6 the appropriation in this section without first reaching an agreement  
7 with affected stakeholders on where the dredge spoils will be  
8 deposited. The amount provided in this subsection shall lapse unless  
9 the state of Oregon appropriates a dollar-for-dollar match to fund its  
10 share of the project.

11 (6) The motor vehicle account--state appropriation includes  
12 \$1,167,000 in proceeds from the sale of bonds authorized by RCW  
13 47.10.819(1). The transportation commission may authorize the use of  
14 current revenues available to the department of transportation in lieu  
15 of bond proceeds for any part of the state appropriation.

16 (7) \$5,000,000 of the motor vehicle account--state appropriation is  
17 provided solely for a small city pavement preservation program, to be  
18 administered by the department's TransAid division. The department, in  
19 consultation with stakeholders, shall establish program guidelines.  
20 The guidelines should include but not be limited to a provision  
21 limiting program eligibility to cities with a population of 2,500.

22 (8) \$20,000,000 of the motor vehicle account--state appropriation  
23 is provided solely for a county corridor congestion relief program, to  
24 be administered by the department's TransAid division. The purpose of  
25 the program is to provide funding for congested urban corridors, as  
26 defined and selected by the department of transportation in  
27 consultation with counties, regional transportation planning  
28 organizations, and the transportation improvement board. At a minimum,  
29 project selection criteria should include: Consistency with regional  
30 transportation plans; measurable improvements in mobility; cost  
31 effectiveness; systemic corridor mobility improvements rather than  
32 isolated "spot" improvements; and optimal timing for construction.

33 (9) \$5,000,000 of the motor vehicle account--state appropriation is  
34 provided solely for improving traffic and pedestrian safety near  
35 schools. The TransAid division within the department of transportation  
36 shall administer this program. Funds should be used for traffic and  
37 pedestrian improvements near schools, including roadway channelization  
38 and signalization.





1 Motor Vehicle Account--State Appropriation . . . . . \$ 27,547,000

2 The appropriation in this section is subject to the following  
3 conditions and limitations and specified amounts are provided solely  
4 for that activity:

5 (1) Before any funds are expended for the transportation facility  
6 to be located in Tumwater, Washington, the director of general  
7 administration shall conduct an evaluation of the planned facility  
8 design and budget using life-cycle cost analysis, value-engineering,  
9 and other techniques to maximize the long-term effectiveness and  
10 efficiency of the facility or improvement as required under RCW  
11 43.82.010(10). Furthermore, the director shall present the findings of  
12 the evaluation to the fiscal committees of the house of representatives  
13 and the senate by December 31, 1999.

14 (2) Up to \$100,000 of the motor vehicle account--state  
15 appropriation may be expended by the department of general  
16 administration to conduct an analysis of future transportation-related  
17 facility office space needs in Thurston county, by agency, for the next  
18 ten years. The analysis shall consult with state agencies, private  
19 developers, and building owners to determine the inventory of space  
20 available and planned over the next ten years in government and  
21 nongovernment buildings, and the impact on current office space. The  
22 predesign must be completed by January 31, 2000.

23 (3) The department of transportation is authorized to enter into a  
24 financing contract using certificate of participation in the amount of  
25 \$14,500,000 plus financing expenses and required reserves pursuant to  
26 chapter 39.94 RCW to acquire and remodel a regional complex in the  
27 department's southwest region.

28 (End of part)

PART IV  
TRANSFERS AND DISTRIBUTIONS

NEW SECTION.   **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . . . . .	\$	219,968,000
Ferry Bond Retirement Account Appropriation . . . . .	\$	53,353,000
Transportation Improvement Board Bond Retirement Account--State Appropriation . . . . .	\$	35,158,000
Puget Sound Capital Construction Account--State Appropriation . . . . .	\$	270,000
Motor Vehicle Account--State Appropriation . . . . .	\$	6,543,000
Special Category C Account--State Appropriation . . . . .	\$	405,000
TOTAL APPROPRIATION . . . . .	\$	315,697,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity. If Senate Bill No. 5283 or House Bill No. 1304 is enacted in the form passed by the legislature by June 30, 1999, then \$35,158,000 of the highway bond retirement account appropriation shall lapse. If neither Senate Bill No. 5283 nor House Bill No. 1304 is enacted in the form passed by the legislature by June 30, 1999, then the appropriation for the transportation improvement board bond retirement account shall lapse.

NEW SECTION.   **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation . . . . .	\$	36,000
Motor Vehicle Account--State Appropriation . . . . .	\$	811,000
Special Category C Account Appropriation . . . . .	\$	53,000
TOTAL APPROPRIATION . . . . .	\$	900,000

NEW SECTION.   **Sec. 403. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

1 Motor Vehicle Fund Appropriation for  
 2 motor vehicle fuel tax and overload  
 3 penalties distribution . . . . . \$ 492,721,000  
 4 Transportation Fund Appropriation for  
 5 motor vehicle excise tax distribution . . . . . \$ 491,606,000

6 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**  
 7 **TRANSFERS**

8 Motor Vehicle Fund--State Patrol Highway Account:  
 9 For transfer to the Department of  
 10 Retirement Systems Expense Fund . . . . . \$ 171,000

11 NEW SECTION. **Sec. 405. STATUTORY APPROPRIATIONS.** In addition to  
 12 the amounts appropriated in this act for revenue for distribution,  
 13 state contributions to the law enforcement officers' and fire fighters'  
 14 retirement system, and bond retirement and interest including ongoing  
 15 bond registration and transfer charges, transfers, interest on  
 16 registered warrants, and certificates of indebtedness, there is also  
 17 appropriated such further amounts as may be required or available for  
 18 these purposes under any statutory formula or under any proper bond  
 19 covenant made under law.

20 NEW SECTION. **Sec. 406.** The department of transportation is  
 21 authorized to undertake federal advance construction projects under the  
 22 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
 23 meeting approved highway construction and preservation objectives. The  
 24 legislature recognizes that the use of state funds may be required to  
 25 temporarily fund expenditures of the federal appropriations for the  
 26 highway construction and preservation programs for federal advance  
 27 construction projects prior to conversion to federal funding.

28 NEW SECTION. **Sec. 407. FOR THE STATE TREASURER--TRANSFERS**

29 (1) RV Account--State Appropriation:  
 30 For transfer to the Motor Vehicle Fund--State . . . . \$ 1,590,000  
 31 (2) Transportation Account--State Appropriation:  
 32 For transfer to the Transportation Infrastructure  
 33 Account--State . . . . . \$ 5,000,000

1        NEW SECTION.    **Sec. 408.    FOR THE STATE TREASURER--STATE REVENUES**

2    **FOR DISTRIBUTION**

3	Motor Vehicle Fund--State Appropriation	
4	for distribution to the cities . . . . .	\$    21,500,000
5	Motor Vehicle Fund--State Appropriation	
6	for distribution to the counties . . . . .	\$    12,500,000

7        The distributions in this section are subject to the following  
8 conditions and limitations and specified amounts are provided solely  
9 for that activity:

10        (1) The motor vehicle fund--state appropriation for distribution to  
11 cities is provided solely to be distributed to cities with a population  
12 of over two thousand five hundred in a manner consistent with RCW  
13 46.68.110(4) in one distribution on March 1, 2000.

14        (2) The motor vehicle fund--state appropriation for distribution to  
15 the counties is provided solely to be distributed in a manner  
16 consistent with RCW 46.68.122 in one distribution on March 1, 2000.

17        (3) The amounts provided in this section may not be used to  
18 supplant any existing local government funding for transportation  
19 projects or programs. Any local government in violation of this  
20 requirement shall immediately forfeit its eligibility for future  
21 distributions provided under this section.

22        NEW SECTION.    **Sec. 409.    FOR THE STATE TREASURER--STATE REVENUES**

23    **FOR DISTRIBUTION**

24	Motor Vehicle Fund--State Appropriation	
25	for distribution to the cities . . . . .	\$    21,500,000
26	Motor Vehicle Fund--State Appropriation	
27	for distribution to the counties . . . . .	\$    12,500,000

28        The distributions in this section are subject to the following  
29 conditions and limitations and specified amounts are provided solely  
30 for that activity:

31        (1) The motor vehicle fund--state appropriation for distribution to  
32 cities is provided solely to be distributed to cities with a population  
33 of over two thousand five hundred in a manner consistent with RCW  
34 46.68.110(4) in one distribution on March 1, 2001.

35        (2) The motor vehicle fund--state appropriation for distribution to  
36 the counties is provided solely to be distributed in a manner  
37 consistent with RCW 46.68.122 in one distribution on March 1, 2001.

1 (3) The amounts provided in this section may not be used to  
2 supplant any existing local government funding for transportation  
3 projects or programs. Any local government in violation of this  
4 requirement shall immediately forfeit its eligibility for future  
5 distributions provided under this section.

6 NEW SECTION. **Sec. 410.** The office of the state treasurer is  
7 authorized to transfer any transportation improvement account and urban  
8 arterial trust account balances available in the highway bond  
9 retirement account into the transportation improvement board bond  
10 retirement account following a cooperative agreement by the department  
11 of transportation and the transportation improvement board on the exact  
12 amount of the transfer.

13 NEW SECTION. **Sec. 411.** The motor vehicle account revenues are  
14 received at a relatively even flow throughout the year. Expenditures  
15 may exceed the revenue during the accelerated summer and fall highway  
16 construction season, creating a negative cash balance during the heavy  
17 construction season. Negative cash balances also may result from the  
18 use of state funds to finance federal advance construction projects  
19 prior to conversion to federal funding. The governor and the  
20 legislature recognize that the department of transportation may require  
21 interfund loans or other short-term financing to meet temporary  
22 seasonal cash requirements and additional cash requirements to fund  
23 federal advance construction projects.

24 NEW SECTION. **Sec. 412.** In addition to such other appropriations  
25 as are made by this act, there is appropriated to the department of  
26 transportation from legally available bond proceeds in the respective  
27 transportation funds and accounts such amounts as are necessary to pay  
28 the expenses incurred by the state finance committee in the issuance  
29 and sale of the subject bonds.

30 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF TRANSPORTATION--**  
31 **TRANSFERS.** The department of transportation shall make the following  
32 transfers contingent on passage of the bills referenced in each proviso  
33 as identified by bill number in the form passed by the legislature:

1 (1) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in  
2 the form passed by the legislature the department of transportation  
3 shall transfer:

4 (a) The balances remaining at the close of the 1997-99 biennium in  
5 the economic development account and the transportation capital  
6 facilities account to the motor vehicle account--state; and

7 (b) The balance remaining at the close of fiscal year 2000 in the  
8 marine operating account to the Puget Sound ferry operations account.

9 (2) If neither Senate Bill No. 5615 nor House Bill No. 1588 is  
10 enacted in the form passed by the legislature the department of  
11 transportation is authorized to transfer any balances available in the  
12 highway construction stabilization account to the motor vehicle account  
13 to fund the appropriations contained in this act.

14 NEW SECTION. **Sec. 414. FOR THE TRANSPORTATION IMPROVEMENT BOARD--**  
15 **TRANSFERS.** The transportation improvement board shall make the  
16 following transfers contingent on passage of the bills referenced in  
17 each proviso as enacted in the form passed by the legislature:

18 (1) If Senate Bill No. 5360 or House Bill No. 1053 is enacted in  
19 the form passed by the legislature the transportation improvement board  
20 shall transfer the balances remaining at the close of the 1997-99  
21 biennium in the small city account and the city hardship assistance  
22 account to the urban arterial trust account.

23 (2) If Senate Bill No. 5615 or House Bill No. 1588 is enacted in  
24 the form passed by the legislature the transportation improvement board  
25 shall transfer:

26 (a) The balances remaining at the close of the 1997-99 biennium in  
27 the small city account and the city hardship assistance account to the  
28 urban arterial trust account; and

29 (b) The balance remaining at the close of the 1997-99 biennium in  
30 the central Puget Sound public transportation systems account to the  
31 public transportation systems account.

32 (3) If Senate Bill No. 5283 is enacted in the form passed by the  
33 legislature the transportation improvement board shall agree upon what  
34 amount of the balance remaining in the highway bond retirement account  
35 at the close of the 1997-99 biennium is apportioned to the  
36 transportation improvement board. That amount shall be transferred

1 from the highway bond retirement account to the transportation  
2 improvement board bond retirement account.

3 (End of part)

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**PART V**  
**1997-99 SUPPLEMENTAL APPROPRIATIONS**  
**General Government Agencies--Capital**

**Sec. 501.** 1997 c 457 s 110 (uncodified) is amended to read as follows:

**FOR WASHINGTON STATE PARKS AND RECREATION--CAPITAL PROJECTS**

Motor Vehicle Fund--State Appropriation . . . . . \$ 3,500,000

The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) The entire appropriation is for the repaving of roadways in the following state parks in the 1997-99 biennium:
  - (a) Moran state park, \$1,800,000;
  - (b) Cama Beach state park, \$300,000;
  - (c) Riverside state park, \$640,000;
  - (d) Steamboat Rock state park, \$225,000;
  - (e) Damon Point state park, \$485,000; and
  - (f) Deception Pass state park, \$50,000.

(2) ~~((This is a one time appropriation with the repaving efforts to be completed in the parks by June 30, 1999.))~~ The repaving contracts will be awarded by competitive bid using department of transportation standards. Progress reports will be prepared and presented to the legislative transportation committees in January 1999. Upon completion of the contracts for the parks listed in subsection (1)(a), (c), (d), and (f) of this section, unspent moneys from those contracts may be used for design of paving projects on the agency's 1999-01 biennium pavement project list.

(3) If any of the parks listed in subsection (1) of this section are closed during the 1997-99 biennium, the amount provided for the park under subsection (1)(a) through (f) of this section shall lapse and return to the motor vehicle fund.

**Transportation Agencies**

1       **Sec. 502.** 1997 c 457 s 204 (uncodified) is amended to read as  
2 follows:

3 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

4	Motor Vehicle Fund--Urban Arterial Trust		
5	Account--State Appropriation . . . . .	\$	57,159,000
6	Motor Vehicle Fund--Transportation Improvement		
7	Account--State Appropriation . . . . .	\$	122,014,000
8	Motor Vehicle Fund--City Hardship Assistance		
9	Account--State Appropriation . . . . .	\$	2,649,000
10	Motor Vehicle Fund--Small City Account--		
11	State Appropriation . . . . .	\$	<del>((7,921,000))</del>
12			<u>9,921,000</u>
13	Central Puget Sound Public Transportation		
14	Account--State Appropriation . . . . .	\$	27,360,000
15	Public Transportation Systems Account--		
16	State Appropriation . . . . .	\$	3,928,000
17	TOTAL APPROPRIATION . . . . .	\$	<del>((221,031,000))</del>
18			<u>223,031,000</u>

19       The appropriations in this section are subject to the following  
20 conditions and limitations and specified amounts are provided solely  
21 for that activity: The transportation improvement account--state  
22 appropriation includes \$40,000,000 in proceeds from the sale of bonds  
23 authorized in RCW 47.26.500. However, the transportation improvement  
24 board may authorize the use of current revenues available in lieu of  
25 bond proceeds.

26       **Sec. 503.** 1998 c 348 s 203 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

29	Motor Vehicle Fund--State Patrol Highway		
30	Account--State Appropriation . . . . .	\$	<del>((163,789,000))</del>
31			<u>166,035,000</u>
32	Motor Vehicle Fund--State Patrol Highway		
33	Account--Federal Appropriation . . . . .	\$	<del>((4,374,000))</del>
34			<u>4,688,000</u>
35	Motor Vehicle Fund--State Patrol Highway		
36	Account--Local Appropriation . . . . .	\$	170,000
37	Transportation Fund--State Appropriation . . . . .	\$	4,522,000



1 (7) The Washington state patrol with legislative transportation  
2 committee staff will perform an interim study of the Washington state  
3 patrol's commercial vehicle enforcement program with a report to be  
4 presented to the legislature and office of financial management in  
5 January 1998 with a developed business plan and program recommendations  
6 which includes, but is not limited to, weigh in motion technologies.

7 (8)(a) The Washington state patrol, in consultation with the  
8 Washington traffic safety commission, shall conduct an analysis of the  
9 most effective safety devices for preventing accidents while delivery  
10 trucks are operating in reverse gear. The analysis shall focus on  
11 trucks equipped with cube-style, walk-in cargo boxes, up to eighteen  
12 feet long, that are most commonly used in the commercial delivery of  
13 goods and services.

14 (b) The state patrol shall incorporate research and analysis  
15 currently being conducted by the national highway traffic safety  
16 administration.

17 (c) Upon completion of the analysis, the state patrol shall forward  
18 its recommendations to the legislative transportation committee and  
19 office of financial management.

20 (9) \$381,000 of the transportation fund--state appropriation is  
21 provided for the following traditional general fund purposes: The  
22 governor's air travel, the license fraud program, and the special  
23 services unit. This transportation fund--state appropriation is not a  
24 permanent funding source for these purposes.

25 (10) \$461,000 of the state patrol highway account appropriation is  
26 provided solely for monitoring and stopping fuel tax evasion. The  
27 Washington state patrol will report on December 1, 1998, to the  
28 legislative transportation committee on the activities and revenue  
29 collected associated with fuel tax evasion.

30 (11) \$289,000 of the state patrol highway account appropriation is  
31 provided solely for vehicle license fraud investigation. A report will  
32 be presented each session to the legislature on the activities and  
33 revenue collected by the vehicle license fraud unit.

34 (12) \$268,000 of the motor vehicle fund--state patrol highway  
35 account is provided solely to cover the employer's share of medicare  
36 premiums for commissioned officers hired prior to 1986. If a  
37 referendum of these officers does not receive majority support this  
38 appropriation shall not be expended by the state patrol.



1 transportation committee no later than October 1, 1997. A final report  
2 shall be submitted to the legislative transportation committee, the  
3 office of financial management, and the department of information  
4 services no later than January 31, 1998. This project is subject to  
5 the provisions of section 502 of this act.

6 (3) \$50,000 of the state patrol highway account--state  
7 appropriation is provided solely for a review of the feasibility of  
8 improving the patrol's computer-aided dispatch system to permit  
9 tracking of trooper availability and response time to calls for  
10 service. The agency shall submit a copy of the proposed study workplan  
11 to the office of financial management, the department of information  
12 services, and the legislative transportation committee no later than  
13 October 1, 1997. A final report shall be submitted to the legislative  
14 transportation committee, the office of financial management, and the  
15 department of information services no later than January 31, 1998.  
16 This project is subject to the provisions of section 502 of this act.

17 (4) These appropriations maintain current level funding for the  
18 Washington state patrol service center and have no budget savings  
19 included for a consolidation of service centers based on the study  
20 conducted by the technology management group. During the 1997 interim,  
21 the costs for current level will be reviewed by the office of financial  
22 management and department of information services with a formal data  
23 center recommendation, that has been approved by the information  
24 services board, to the legislature in January 1998. Current level  
25 funding will be split between fiscal year 1998 and fiscal year 1999  
26 with consideration of funding adjustments based on the review and the  
27 formal policy and budget recommendations.

28 (5) \$2,513,000 of the transportation fund--state appropriation is  
29 for the following traditional general fund purposes: The executive  
30 protection unit, revolving fund charges, budget and fiscal services,  
31 computer services, personnel, human resources, administrative services,  
32 and property management. This appropriation is not a permanent funding  
33 source for these purposes.

34 (6) \$22,000 of the motor vehicle fund--state patrol highway account  
35 appropriation is provided solely to cover the employer's share of  
36 medicare premiums for commissioned officers hired prior to 1986. If a  
37 referendum of these officers does not receive majority support this  
38 appropriation shall not be expended by the state patrol.

1 (7) The 1998 Washington state patrol interim working group shall  
2 review the data center, electronic services division, communications  
3 division, and strategic planning and shall provide recommendations on  
4 increasing the effectiveness and efficiencies of the programs under  
5 review and audit.

6 (8) \$1,580,000 of the state patrol highway account--state  
7 appropriation is provided solely for the transition of the Washington  
8 state patrol mainframe data processing functions to the Washington  
9 state department of information services data center in Olympia,  
10 Washington. The Washington state patrol and the department of  
11 information services shall work cooperatively to ensure the transition  
12 to the department of information services is completed successfully.

13 (9) The transportation fund--state appropriation is reduced by  
14 \$2,299,000 to correct a double appropriation.

15 **Sec. 505.** 1998 c 348 s 207 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

18 Highway Safety Fund--Motorcycle Safety Education		
19 Account--State Appropriation . . . . .	\$	94,000
20 General Fund--Wildlife Account--State		
21 Appropriation . . . . .	\$	42,000
22 Highway Safety Fund--State Appropriation . . . . .	\$	((10,732,000))
23		<u>8,218,000</u>
24 Motor Vehicle Fund--State Appropriation . . . . .	\$	((5,610,000))
25		<u>4,735,000</u>
26 Transportation Fund--State Appropriation . . . . .	\$	441,000
27 TOTAL APPROPRIATION . . . . .	\$	((16,919,000))
28		<u>13,530,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations and specified amounts are provided solely  
31 for that activity: ((+1)) \$2,498,000 of the highway safety fund--  
32 state appropriation and \$793,000 of the motor vehicle fund--state  
33 appropriation are provided for the following activities: (1) Identify  
34 business objectives and needs relating to technology improvements and  
35 integration of the drivers' licensing and vehicle title and  
36 registrations systems; (2) converting the drivers' licensing software  
37 applications to achieve Year 2000 compliance; (3) convert the drivers'  
38 field network from a uniscope to a frame-relay network; (4) develop an

1 interface between the unisys system and the CRASH system; and (5)  
2 operate and maintain the highways-licensing building network and the  
3 drivers' field network.

4 **Sec. 506.** 1998 c 348 s 208 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

7 General Fund--Marine Fuel Tax Refund Account--

8 State Appropriation . . . . . \$ 26,000

9 General Fund--Wildlife Account--State

10 Appropriation . . . . . \$ 549,000

11 Motor Vehicle Fund--State Appropriation . . . . . \$ ((49,630,000))

12 49,615,000

13 Department of Licensing Services Account--

14 State Appropriation . . . . . \$ 2,944,000

15 TOTAL APPROPRIATION . . . . . \$ ((53,149,000))

16 53,134,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations and specified amounts are provided solely  
19 for that activity:

20 (1) \$600,000 of the licensing service account--state appropriation  
21 is provided for replacement of printers for county auditors and  
22 subagents.

23 (2) The department of licensing, in cooperation with the fuel tax  
24 advisory committee, shall prepare and submit a report to the  
25 legislative transportation committee containing recommendations for  
26 special fuel and motor vehicle fuel recordkeeping and reporting  
27 requirements, including but not limited to recommendations regarding  
28 the form and manner in which records and tax reports must be maintained  
29 and made available to the department; which persons engaged in the  
30 business of selling, purchasing, distributing, storing, transporting,  
31 or delivering fuel should be required to submit periodic reports  
32 regarding the disposition of such fuel; and the feasibility of  
33 implementing an automated fuel tracking system. The report is due no  
34 later than October 31, 1997.

35 (3) The department of licensing, in cooperation with  
36 representatives of local governments and the department of revenue  
37 shall analyze the collection of the local option fuel tax under RCW  
38 82.80.010. Based on that analysis the department of licensing shall

1 offer recommendations regarding the appropriate government entity to  
2 collect the local option fuel tax and the best method to accomplish  
3 that collection. The department of licensing shall report its findings  
4 and recommendations to the legislative transportation committee and the  
5 office of financial management by December 1, 1998.

6 (4) The department of licensing, in conjunction with the  
7 interagency commission on outdoor recreation, the department of  
8 transportation, and other affected entities, shall conduct a study and  
9 make recommendations regarding:

10 (a) Whether the study required by RCW 43.99.030 to determine what  
11 portion of the motor vehicle fuel tax collected is tax on marine fuel  
12 is an effective and efficient mechanism for determining what portion of  
13 fuel tax revenues should be refunded to the marine fuel tax refund  
14 account;

15 (b) Other possible methodologies for determining the appropriate  
16 amount of tax revenue to refund from the motor vehicle fund to the  
17 marine tax refund account; and

18 (c) Whether the tax on fuel used by illegally nonregistered boats  
19 should be refunded to the marine tax refund account.

20 The department of licensing shall make a report of its findings and  
21 recommendations to the legislative transportation committee and the  
22 office of financial management by December 1, 1998.

23 (5) \$382,000 of the motor vehicle fund--state appropriation is  
24 provided solely to implement Substitute House Bill No. 2659. If  
25 Substitute House Bill No. 2659 is not enacted by June 30, 1998, this  
26 amount shall lapse.

27 **Sec. 507.** 1998 c 348 s 209 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

30 Highway Safety Fund--Motorcycle Safety Education

31 Account--State Appropriation . . . . .	\$	1,411,000
32 Highway Safety Fund--State Appropriation . . . . .	\$	((61,087,000))
33		<u>59,869,000</u>
34 Transportation Fund--State Appropriation . . . . .	\$	4,985,000
35 TOTAL APPROPRIATION . . . . .	\$	((64,112,000))
36		<u>66,265,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$225,000 of the highway safety account--state appropriation is  
2 provided solely to implement Substitute House Bill No. 2442 or Senate  
3 Bill No. 6190. If neither bill is enacted by June 30, 1998, this  
4 amount shall lapse.

5 (2) \$480,000 of the highway safety account--state appropriation is  
6 provided solely to implement Senate Bill No. 6165. If Senate Bill No.  
7 6165 is not enacted by June 30, 1998, this amount shall lapse.

8 ((+6)) (3) \$1,000,000 of the highway safety account--state  
9 appropriation is provided solely to implement 1998 legislation that  
10 changes statutes relating to driving under the influence. If  
11 legislation changing the DUI statutes is not enacted by June 30, 1998,  
12 this amount shall lapse.

13 **Sec. 508.** 1997 c 457 s 215 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
16 **FACILITIES--PROGRAM D--OPERATING**

17	Motor Vehicle Fund--State Appropriation . . . . .	\$	((24,703,000))
18			<u>24,436,000</u>
19	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	400,000
20	Motor Vehicle Fund--Transportation Capital		
21	Facilities Account--State Appropriation . . . . .	\$	((24,338,000))
22			<u>24,330,000</u>
23	TOTAL APPROPRIATION . . . . .	\$	((49,441,000))
24			<u>49,166,000</u>

25 **Sec. 509.** 1998 c 348 s 211 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

28	Motor Vehicle Fund--Economic Development Account--		
29	State Appropriation . . . . .	\$	2,434,000
30	Motor Vehicle Fund--State Appropriation . . . . .	\$	((163,275,000))
31			<u>123,575,000</u>
32	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	155,485,000
33	Motor Vehicle Fund--Private/Local		
34	Appropriation . . . . .	\$	40,000,000
35	Special Category C Account--State Appropriation . . . . .	\$	((73,271,000))
36			<u>65,471,000</u>
37	Transportation Fund--State Appropriation . . . . .	\$	((230,546,000))

1		<u>225,546,000</u>
2	Puyallup Tribal Settlement Account--State	
3	Appropriation . . . . .	\$ 5,000,000
4	Puyallup Tribal Settlement Account--Private/Local	
5	Appropriation . . . . .	\$ 200,000
6	High Capacity Transportation Account--State	
7	Appropriation . . . . .	\$ 1,401,000
8	TOTAL APPROPRIATION . . . . .	\$ ((671,612,000))
9		<u>619,112,000</u>

10       The appropriations in this section are provided for the location,  
11 design, right of way acquisition, or construction of state highway  
12 projects designated as improvements under RCW 47.05.030. The  
13 appropriations in this section are subject to the following conditions  
14 and limitations and specified amounts are provided solely for that  
15 activity:

16       (1) The special category C account--state appropriation of  
17 ((~~\$73,271,000~~)) \$65,471,000 includes \$26,000,000 in proceeds from the  
18 sale of bonds authorized by RCW 47.10.812 through 47.10.817 (~~and~~  
19 ~~includes \$12,000,000 in proceeds from the sale of bonds authorized by~~  
20 ~~House Bill No. 1012~~). The transportation commission may authorize the  
21 use of current revenues available to the department of transportation  
22 in lieu of bond proceeds for any part of the state appropriation. (~~If~~  
23 ~~House Bill No. 1012 is not enacted by June 30, 1998, \$7,800,000 of the~~  
24 ~~special category C account--state appropriation shall lapse.~~)

25       (2) The motor vehicle fund--state appropriation includes \$2,685,000  
26 in proceeds from the sale of bonds authorized by RCW 47.10.819(1) for  
27 match on federal demonstration projects. The transportation commission  
28 may authorize the use of current revenues available to the department  
29 of transportation in lieu of bond proceeds for any part of the state  
30 appropriation.

31       (3) The department shall report annually to the legislative  
32 transportation committee on the status of the projects funded by the  
33 special category C appropriations contained in this section. The  
34 report shall be submitted by January 1 of each year.

35       (4) The motor vehicle fund--state appropriation in this section  
36 includes \$600,000 solely for a rest area and information facility in  
37 the Nisqually gateway area to Mt. Rainier, provided that at least forty  
38 percent of the total project costs are provided from federal, local, or  
39 private sources. The contributions from the nonstate sources may be in

1 the form of in-kind contributions including, but not limited to,  
2 donations of property and services.

3 (5) The appropriations in this section contain \$118,247,000  
4 reappropriation from the 1995-97 biennium.

5 (6) The motor vehicle fund--state appropriation in this section  
6 includes \$250,000 to establish a wetland mitigation pilot project.  
7 This appropriation may only be expended if the department of  
8 transportation establishes a technical committee to better implement  
9 the department's strategic plan. The technical committee shall  
10 include, but is not limited to, cities, counties, environmental groups,  
11 business groups, tribes, the Puget Sound action team, and the state  
12 departments of ecology, fish and wildlife, and community, trade, and  
13 economic development, and appropriate federal agencies. The committee  
14 shall assist the department in implementing its wetland strategic plan,  
15 including working to eliminate barriers to improved wetland and  
16 watershed management. To this end, the technical committee shall: (a)  
17 Work to facilitate sharing of agency environmental data, including  
18 evaluation of off-site and out-of-kind mitigation options; (b) develop  
19 agreed-upon guidance that will enable the preservation of wetlands that  
20 are under imminent threat from development for use as an acceptable  
21 mitigation option; (c) develop strategies that will facilitate the  
22 implementation of mitigation banking, including developing mechanisms  
23 for valuing and transferring credits; (d) provide input in the  
24 development of wetland functions assessment protocols related to  
25 transportation projects; (e) develop incentives for interagency  
26 participation in joint mitigation projects within watersheds; and (f)  
27 explore options for funding environmental mitigation strategies. The  
28 department shall prepare an annual report to the legislative  
29 transportation committee and legislative natural resources committees  
30 on recommendations developed by the technical committee.

31 (7) The department shall report January 1st and July 1st of each  
32 year, to the legislative transportation committee and the office of  
33 financial management of the timing and the scope of work being  
34 performed for the regional transit authority. This report shall  
35 provide a description of all department activities related to the  
36 regional transit authority including investments in state-owned  
37 infrastructure.

1 (8) The translake study funded in this section shall include  
2 recommendations to address methods for mitigating traffic noise in the  
3 study area.

4 (9) Funding for the SR 509 project extending south and east from  
5 south 188th street in King county is contingent on the development of  
6 a proposal linking the project to other freight corridors and a funding  
7 plan with participation from partners of the state that are agreed to  
8 by the legislative transportation committee and the governor.

9 (10) The motor vehicle account--federal appropriation in this  
10 section is transferrable to the transportation account to ensure  
11 efficient funds management and program delivery.

12 (11) \$2,000,000 of the motor vehicle fund--state appropriation is  
13 provided solely for transfer to the advanced environmental mitigation  
14 revolving account--state.

15 ~~((14))~~ (12) \$13,000,000 of the motor vehicle fund--state  
16 appropriation and \$12,000,000 of the transportation fund--state  
17 appropriation are provided solely for preliminary engineering and  
18 purchase of right of way for highway construction.

19 ~~((15) \$35,000,000 of the motor vehicle fund--state appropriation  
20 is conditioned upon voter approval of a referendum on a state wide  
21 ballot that provides funding for transportation purposes. If the  
22 voters approve such a referendum, \$35,000,000 of the motor vehicle  
23 fund--state appropriation is put in reserve solely to be used for the  
24 purposes of preliminary engineering and purchase of right of way for  
25 highway construction. These moneys may only be expended upon approval  
26 of both the legislative transportation committee and the office of  
27 financial management.))~~

28 (13) The department may advertise and award certain specified  
29 projects prior to June 30, 1999. This authority extends to the 10  
30 projects listed in the transportation executive information system  
31 document titled "1999 Supplemental Budget « Spring Start Projects  
32 (Rev.)" dated March 13, 1999.

33 **Sec. 510.** 1998 c 348 s 212 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**  
36 **PARTNERSHIPS--PROGRAM K**

37 Transportation Fund--State Appropriation . . . . \$ ((1,280,000))  
38 1,255,000

1	Motor Vehicle Fund--State Appropriation . . . . .	\$	16,235,000
2	TOTAL APPROPRIATION . . . . .	\$	(( <del>17,515,000</del> ))
3			<u>17,490,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations and specified amounts are provided solely  
6 for that activity:

7 (1) The motor vehicle fund--state appropriation includes  
8 \$16,235,000 in proceeds from the sale of bonds authorized in RCW  
9 47.10.834 for all forms of cash contributions, or the payment of other  
10 costs incident to the location, development, design, right of way, and  
11 construction of only the SR 16 corridor improvements and park and ride  
12 projects selected under the public-private transportation initiative  
13 program authorized under chapter 47.46 RCW; and support costs of the  
14 public-private transportation initiatives program.

15 (2) The appropriations in this section contain \$16,235,000  
16 reappropriated from the 1995-97 biennium.

17 **Sec. 511.** 1998 c 348 s 213 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

20	Motor Vehicle Fund--State Appropriation . . . . .	\$	(( <del>239,200,000</del> ))
21			<u>237,013,000</u>
22	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	465,000
23	Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	3,335,000
24	TOTAL APPROPRIATION . . . . .	\$	(( <del>243,000,000</del> ))
25			<u>240,813,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations and specified amounts are provided solely  
28 for that activity:

29 (1) If portions of the appropriations in this section are required  
30 to fund maintenance work resulting from major disasters not covered by  
31 federal emergency funds such as fire, flooding, and major slides,  
32 supplemental appropriations will be requested to restore state funding  
33 for ongoing maintenance activities.

34 (2) The department shall deliver the highway maintenance program  
35 according to the plans for each major maintenance group to the extent  
36 practical. However, snow and ice expenditures are highly variable  
37 depending on actual weather conditions encountered. If extraordinary

1 winter needs result in increased winter maintenance expenditures, the  
2 department shall, after prior consultation with the transportation  
3 commission, the office of financial management, and the legislative  
4 transportation committee adopt one or both of the following courses of  
5 action: (a) Reduce planned maintenance activities in other groups to  
6 offset the necessary increases for snow and ice control; or (b)  
7 continue delivery as planned within other major maintenance groups and  
8 request a supplemental appropriation in the following legislative  
9 session to fund the additional snow and ice control expenditures.

10 (3) The department shall request an unanticipated receipt for any  
11 federal moneys received for emergency snow and ice removal and shall  
12 place an equal amount of the motor vehicle fund--state into unallotted  
13 status. This exchange shall not affect the amount of funding available  
14 for snow and ice removal.

15 (4) Funding appropriated for local storm water charges assessed  
16 under RCW 90.03.525, which is allocated for, but not paid to, a local  
17 storm water utility because the utility did not meet the conditions  
18 provided under RCW 90.03.525, may be transferred by the department to  
19 program Z of the department to be distributed as grants under the storm  
20 water grant program.

21 **Sec. 512.** 1998 c 348 s 214 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

24 Motor Vehicle Fund--State Appropriation . . . . .	\$	((288,720,000))
25		<u>285,220,000</u>
26 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	274,259,000
27 Motor Vehicle Fund--Private/Local Appropriation . . . . .	\$	2,400,000
28 TOTAL APPROPRIATION . . . . .	\$	((568,379,000))
29		<u>561,879,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations and specified amounts are provided solely  
32 for that activity:

33 (1) The motor vehicle fund--state appropriation includes \$6,800,000  
34 in proceeds from the sale of bonds authorized in RCW 47.10.761 and  
35 47.10.762 for emergency purposes. However, the transportation  
36 commission may authorize the use of current revenues available to the  
37 department of transportation in lieu of bond proceeds for any part of  
38 the state appropriation.

1 (2) The appropriations in this section contain \$27,552,000  
2 reappropriated from the 1995-97 biennium.

3 (3) If the Oregon state legislature enacts a public/private  
4 partnership program and the Washington state transportation commission,  
5 in consultation with the legislative transportation committee,  
6 negotiates and enters into an agreement between Washington and Oregon  
7 to place the Lewis and Clark bridge into Oregon's public/private  
8 partnership program, up to \$3,000,000 of the motor vehicle fund--state  
9 appropriation may be used as Washington's contribution toward the  
10 design of the project pursuant to the agreement between Washington and  
11 Oregon. Any additional contributions shall be subject to Washington  
12 state legislative appropriations and approvals. The department shall  
13 provide a status report on this project to the legislative  
14 transportation committee by June 30, 1998.

15 ((+6)) (4) \$630,000 of the motor vehicle fund--state appropriation  
16 is provided for slope stabilization along state route 166 in the Ross  
17 Point vicinity. This amount is intended to fund preliminary  
18 engineering, right of way acquisition, and to begin construction.

19 **Sec. 513.** 1998 c 348 s 215 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

22 State Patrol Highway Account--State	
23 Appropriation . . . . .	\$ 153,000
24 Motor Vehicle Fund--State Appropriation . . . . .	\$ ((30,412,000))
25	<u>29,982,000</u>
26 Motor Vehicle Fund--Federal Appropriation . . . . .	\$ 1,000,000
27 Motor Vehicle Fund--Private/Local	
28 Appropriation . . . . .	\$ 275,000
29 TOTAL APPROPRIATION . . . . .	\$ ((31,840,000))
30	<u>31,410,000</u>

31 The appropriation in this section is subject to the following  
32 conditions and limitations and specified amount is provided solely for  
33 that activity:

34 (1) The department, in cooperation with the Washington state patrol  
35 and the tow truck industry, shall develop and submit to the legislative  
36 transportation committee by October 31, 1997, a recommendation for  
37 implementing new tow truck services during peak hours on the Puget  
38 Sound freeway system.

1 (2) The department, in cooperation with the Washington state  
2 patrol, the department of licensing, the state of Oregon, and the  
3 United States department of transportation, shall install and operate  
4 the commercial vehicle information systems and network (CVISN) at a  
5 selected pilot site. If the state department of transportation  
6 receives additional federal funding for this project that is eligible  
7 to supplant state funding, the appropriation in this section shall be  
8 reduced by the amount of the state funds supplanted.

9 **Sec. 514.** 1998 c 348 s 216 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
12 **SUPPORT--PROGRAM S**

13 Motor Vehicle Fund--Puget Sound Capital	
14 Construction Account--State Appropriation . . . \$	777,000
15 Motor Vehicle Fund--State Appropriation . . . . . \$	((70,032,000))
16	<u>69,685,000</u>
17 Motor Vehicle Fund--Puget Sound Ferry Operations	
18 Account--State Appropriation . . . . . \$	1,093,000
19 Transportation Fund--State Appropriation . . . . . \$	1,158,000
20 TOTAL APPROPRIATION . . . . . \$	((73,060,000))
21	<u>72,713,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations and specified amounts are provided solely  
24 for that activity:

25 (1)(a) The motor vehicle fund--state appropriation includes  
26 \$14,300,000 provided solely for programming activities and other  
27 efforts needed to bring the department's information systems, and  
28 devices with computers built into them, into compliance with the year  
29 2000 requirements of the department of information services. The  
30 department is directed to expend the moneys internally reallocated for  
31 this purpose before spending from this appropriation. The department  
32 is directed to provide quarterly reports on this effort to the  
33 legislative transportation committee and the office of financial  
34 management beginning October 1, 1997.

35 (b) Up to \$2,900,000 of the amount provided in (a) of this  
36 subsection may be expended for testing and required modifications to  
37 electronic devices and other equipment and specialized software that  
38 are essential for department operations to ensure they are year 2000

1 compliant. Before expending any of this amount for these purposes, the  
2 department shall consult with the legislative transportation committee  
3 and the office of financial management.

4 (2) The legislative transportation committee shall review and  
5 analyze freight mobility issues affecting eastern and southeastern  
6 Washington as recommended by the freight mobility advisory committee  
7 and report back to the legislature by November 1, 1997. \$500,000 of  
8 the motor vehicle fund--state appropriation is provided for this review  
9 and analysis. The funding conditioned in this subsection shall be from  
10 revenues provided for interjurisdictional studies.

11 (3) In order to increase visibility for decision making, the  
12 department shall review its budgeting and accounting methods for  
13 management information systems. The review shall include, but not be  
14 limited to, the cost-benefit analysis of existing processes and  
15 evaluation of less complex alternatives such as direct appropriations.  
16 The results of the review shall be reported to the legislative  
17 transportation committee and the office of financial management by July  
18 1, 1998.

19 **Sec. 515.** 1997 c 457 s 223 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**  
22 **AND RESEARCH--PROGRAM T**

23	Motor Vehicle Fund--State Appropriation . . . . .	\$	(( <del>16,098,000</del> ))
24			<u>15,884,000</u>
25	Motor Vehicle Fund--Federal Appropriation . . . . .	\$	10,466,000
26	Transportation Fund--State Appropriation . . . . .	\$	(( <del>1,384,000</del> ))
27			<u>1,379,000</u>
28	TOTAL APPROPRIATION . . . . .	\$	(( <del>27,948,000</del> ))
29			<u>27,729,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations and specified amounts are provided solely  
32 for that activity: Up to \$2,400,000 of the motor vehicle fund--state  
33 appropriation is provided for regional transportation planning  
34 organizations, with allocations for participating counties maintained  
35 at the 1995-1997 biennium levels for those counties not having  
36 metropolitan planning organizations within their boundaries.

1       **Sec. 516.** 1998 c 348 s 217 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
4 **PROGRAM U**

5       (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT  
6 ((Motor Vehicle Fund--State Appropriation . . . . \$ ~~2,515,000~~))  
7 Transportation Fund--State Appropriation . . . . \$ 3,715,000

8       (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR  
9 Motor Vehicle Fund--State Appropriation . . . . \$ 840,000

10       (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION  
11 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES  
12 Motor Vehicle Fund--State Appropriation . . . . \$ 3,391,000

13       (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL  
14 Motor Vehicle Fund--State Appropriation . . . . \$ ((~~2,240,000~~))  
15 2,140,000

16       (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
17 ADMINISTRATION  
18 Motor Vehicle Fund--State Appropriation . . . . \$ 12,535,000

19       (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
20 ADMINISTRATION  
21 Motor Vehicle Fund--Puget Sound Ferry Operations  
22       Account--State Appropriation . . . . \$ 2,928,000

23       (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S  
24 BUSINESS ENTERPRISES  
25 Motor Vehicle Fund--State Appropriation . . . . \$ 536,000

26       (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL  
27 ADMINISTRATION STATE PARKING SERVICES  
28 Motor Vehicle Fund--State Appropriation . . . . \$ 90,000

29       (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL  
30 PROJECTS SURCHARGE  
31 Motor Vehicle Fund--State Appropriation . . . . \$ 735,000

32       (10) FOR ARCHIVES AND RECORDS MANAGEMENT  
33 Motor Vehicle Fund--State Appropriation . . . . \$ 355,000

34       **Sec. 517.** 1998 c 348 s 218 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**  
37 **CONSTRUCTION--PROGRAM W**

38 Motor Vehicle Fund--Puget Sound Capital

1	Construction Account--State Appropriation . . . \$	((209,886,000))
2		<u>192,886,000</u>
3	Motor Vehicle Fund--Puget Sound Capital	
4	Construction Account--Federal	
5	Appropriation . . . . . \$	30,165,000
6	Motor Vehicle Fund--Puget Sound Capital	
7	Construction Account--Private/Local	
8	Appropriation . . . . . \$	765,000
9	Transportation Fund--Passenger Ferry Account--	
10	State Appropriation . . . . . \$	640,000
11	TOTAL APPROPRIATION . . . . . \$	((241,456,000))
12		<u>224,456,000</u>

13 The appropriations in this section are provided for improving the  
14 Washington state ferry system, including, but not limited to, vessel  
15 acquisition, vessel construction, major and minor vessel improvements,  
16 and terminal construction and improvements. The appropriations in this  
17 section are subject to the following conditions and limitations and  
18 specified amounts are provided solely for that activity:

19 (1) The appropriations in this section are provided to carry out  
20 only the projects (version ((3)) 2) adjusted by the legislature for the  
21 1997-99 budget. The department shall reconcile the 1995-97 capital  
22 expenditures within ninety days of the end of the biennium and submit  
23 a final report to the legislative transportation committee and office  
24 of financial management.

25 (2) The Puget Sound capital construction account--state  
26 appropriation includes \$100,000,000 in proceeds from the sale of bonds  
27 authorized by RCW 47.60.800 for vessel and terminal acquisition, major  
28 and minor improvements, and long lead time materials acquisition for  
29 the Washington state ferries, including construction of new jumbo ferry  
30 vessels in accordance with the requirements of RCW 47.60.770 through  
31 47.60.778. However, the department of transportation may use current  
32 revenues available to the Puget Sound capital construction account in  
33 lieu of bond proceeds for any part of the state appropriation.

34 (3) The department of transportation shall provide to the  
35 legislative transportation committee and office of financial management  
36 a quarterly financial report concerning the status of the capital  
37 program authorized in this section.

38 (4) Washington state ferries is authorized to reimburse up to  
39 \$3,000,000 from the Puget Sound capital construction account--state

1 appropriation or Puget Sound capital construction account--federal  
2 appropriation to the city of Bremerton and the port of Bremerton for  
3 Washington state ferries' financial participation in the development of  
4 a Bremerton multimodal transportation terminal, port of Bremerton  
5 passenger-only terminal expansion, and ferry vehicular connections to  
6 downtown traffic circulation improvements. The reimbursement shall  
7 specifically support the construction of the following components:  
8 Appropriate passenger-only ferry terminal linkages to accommodate bow-  
9 loading catamaran type vessels and the needed transit connections; and  
10 the Washington state ferries' component of the Bremerton multimodal  
11 transportation terminal as part of the downtown Bremerton redevelopment  
12 project, including appropriate access to the new downtown traffic  
13 circulation road network.

14 (5) The Puget Sound capital construction account--state  
15 appropriation includes funding for capital improvements on vessels to  
16 meet United States Coast Guard Subchapter W regulation revisions  
17 impacting SOLAS (safety of life at sea) requirements for ferry  
18 operations on the Anacortes to Sidney, B.C. ferry route.

19 (6) The Puget Sound capital construction account--state  
20 appropriation, the Puget Sound capital construction account--federal  
21 appropriation, and the passenger ferry account--state appropriation  
22 include funding for the construction of one new passenger-only vessel  
23 and the department's exercise of the option to build a second  
24 passenger-only vessel. In accordance with chapter 166, Laws of 1998,  
25 Washington state ferries shall accelerate activities to ensure the  
26 acquisition of five additional passenger-only vessels and the  
27 construction of related terminal facilities, including maintenance  
28 facilities for the Southworth and Kingston to Seattle passenger-only  
29 ferry routes.

30 (7) The Puget Sound capital construction account--state  
31 appropriation includes funding for the exploration and acquisition of  
32 a design for constructing a millennium class ferry vessel.

33 (8) The Puget Sound capital construction account--state  
34 appropriation includes \$90,000 for the purchase of defibrillators. At  
35 least one defibrillator shall be placed on each vessel in the ferry  
36 fleet.

37 (9) The appropriations in this section contain \$46,962,000  
38 reappropriated from the 1995-97 biennium.



1 a quarterly financial report concerning the status of the operating  
2 program authorized in this section.

3 (4) The appropriation in this section includes up to \$1,566,000 for  
4 additional operating expenses required to comply with United States  
5 Coast Guard Subchapter W regulation revisions for vessels operating on  
6 the Anacortes to Sidney, B.C. ferry route. The department shall  
7 explore methods to minimize the cost of meeting United States Coast  
8 Guard requirements and shall report the results to the legislative  
9 transportation committee and office of financial management by  
10 September 1, 1997.

11 (5) The department shall request a reduction of the costs  
12 associated with the use of the terminal leased from the Port of  
13 Anacortes and costs associated with use of the Sidney, British Columbia  
14 terminal.

15 (6) Agreements between Washington state ferries and concessionaires  
16 for automatic teller machines on ferry terminals or vessels shall  
17 provide for and include banks and credit unions that primarily serve  
18 the west side of Puget Sound.

19 (7) In the event federal funding is provided for one or more  
20 passenger-only ferry vessels for the purpose of transporting United  
21 States naval personnel, the department of transportation is authorized  
22 to acquire and construct such vessels in accordance with the authority  
23 provided in RCW 47.56.030, and the department shall establish a  
24 temporary advisory committee comprised of representatives of the  
25 Washington state ferries, transportation commission, legislative  
26 transportation committee, office of financial management, and the  
27 United States Navy to analyze and make recommendations on, at a  
28 minimum, vessel performance criteria, docking, vessel deployment, and  
29 operating issues.

30 (8) The appropriation provides funding for House Bill No. 2165  
31 (paying interest on retroactive raises for ferry workers).

32 (9) The commission is authorized to increase Washington state ferry  
33 tariffs in excess of the fiscal growth factor, established under  
34 chapter 43.135 RCW, in fiscal year 1998 and fiscal year 1999.

35 (10) Funding for Anacortes to Sidney advertising is contingent upon  
36 partners meeting their commitment. In no event may the state share  
37 exceed fifty percent of the cash contribution toward the project.

38 (11) \$1,370,000 of this appropriation is provided solely for the  
39 Hiyu operation for Southworth/Vashon 5 days per week for 16 hours per

1 day. Prior to placing the Hiyu in permanent service on a route between  
2 Vashon and Southworth, the Washington state ferries shall conduct a  
3 study of the impact of additional service on Vashon and Southworth and  
4 report back to the legislative transportation committee by May 15,  
5 1998.

6 (12) \$446,000 of this appropriation is provided solely to provide  
7 an additional crew member on Jumbo Mark 2 ferries as required by  
8 emergency evacuation regulations adopted by the United States Coast  
9 Guard. If the Coast Guard requirement can be met without the hiring of  
10 additional staff, the portion of this appropriation provided to meet  
11 that requirement shall not be expended.

12 **Sec. 519.** 1998 c 348 s 220 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION AND RAIL--**  
15 **PROGRAM Y**

16	Essential Rail Assistance Account--State	
17	Appropriation . . . . .	\$ 256,000
18	High Capacity Transportation Account--State	
19	Appropriation . . . . .	\$ ((13,225,000))
20		<u>13,185,000</u>
21	Air Pollution Control Account--State	
22	Appropriation . . . . .	\$ 6,290,000
23	Transportation Fund--State Appropriation . . . . .	\$ ((55,029,000))
24		<u>46,858,000</u>
25	Transportation Fund--Federal Appropriation . . . . .	\$ 3,947,000
26	Transportation Fund--Private/Local	
27	Appropriation . . . . .	\$ 105,000
28	Central Puget Sound Public Transportation	
29	Account--State Appropriation . . . . .	\$ ((4,250,000))
30		<u>250,000</u>
31	TOTAL APPROPRIATION . . . . .	\$ ((83,102,000))
32		<u>70,891,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations and specified amounts are provided solely  
35 for that activity:

36 (1) Up to \$46,180,000 of the transportation fund--state  
37 appropriation is provided for intercity rail passenger service  
38 including up to \$8,000,000 for lease purchase of two advanced

1 technology train sets with total purchase costs not to exceed  
2 \$20,000,000; up to \$1,000,000 for one spare advanced technology train  
3 power-car and other spare parts, subsidies for operating costs not to  
4 exceed \$12,000,000, to maintain service of two state contracted round  
5 trips between Seattle and Portland and one state contracted round trip  
6 between Seattle and Vancouver, British Columbia, and capital projects  
7 necessary to provide Seattle-Vancouver, British Columbia, train  
8 operating times of under 4 hours.

9 (2) Up to \$3,000,000 of the transportation fund--state  
10 appropriation is provided for the rural mobility program administered  
11 by the department of transportation. Priority for grants provided from  
12 this account shall be given to projects and programs that can be  
13 accomplished in the 1997-99 biennium.

14 (3) Up to \$600,000 of the high capacity transportation account--  
15 state appropriation is provided for rail freight coordination,  
16 technical assistance, and planning.

17 (4) The department shall provide biannual reports to the  
18 legislative transportation committee and office of financial management  
19 regarding the department's rail freight program. The department shall  
20 also notify the committee for project expenditures from all fund  
21 sources prior to making those expenditures. The department shall  
22 examine the ownership of grain cars and the potential for divestiture  
23 of those cars and other similar assets and report those findings to the  
24 committee prior to the 1998 legislative session.

25 (5) Up to \$750,000 of the transportation fund--state appropriation  
26 and up to \$250,000 of the central Puget Sound public transportation  
27 account--state appropriation are provided to fund activities relating  
28 to coordinating special needs transportation among state and local  
29 providers. These activities may include demonstration projects,  
30 assessments of resources available versus needs, and identification of  
31 barriers to coordinating special needs transportation. The department  
32 will consult with the superintendent of public instruction, the  
33 secretary of the department of social and health services, the office  
34 of financial management, the fiscal committees of the house of  
35 representatives and senate, special needs consumers, and specialized  
36 transportation providers in meeting the goals of this subsection.

37 (6) The appropriations in this section contain \$4,599,000  
38 reappropriated from the 1995-97 biennium.

1 (7) The high capacity transportation account--state appropriation  
2 includes \$75,000 for the department to develop a strategy and to  
3 identify how the agency would expend additional moneys to enhance the  
4 commute trip reduction program. The report would include  
5 recommendations for grant programs for employers and jurisdictions to  
6 reduce SOV usage and to provide transit incentives to meet future  
7 commute trip reduction requirements. The report is due to the  
8 legislative transportation committee by January 1, 1998.

9 (8) In addition to the appropriations contained in this section,  
10 the office of financial management shall release the \$2,000,000  
11 transportation fund--state funds appropriated for the intercity rail  
12 passenger program in the 1995-97 biennium but held in reserve pursuant  
13 to section 502, chapter 165, Laws of 1996.

14 (9) Up to \$150,000 of the transportation fund--state appropriation  
15 is provided for the management and control of the transportation  
16 corridor known as the Milwaukee Road corridor owned by the state  
17 between Ellensburg and Lind, and to take actions necessary to allow the  
18 department to be in a position, with further legislative authorization,  
19 to begin to negotiate a franchise with a rail carrier to establish and  
20 maintain a rail line over portions of the corridor by July 1, 1999.

21 ((~~11~~)) (10) \$4,000,000 of the high capacity transportation  
22 account--state appropriation for passenger rail infrastructure  
23 improvement is provided solely for rail improvements to add rail  
24 passenger service north of Seattle. These funds are conditioned on  
25 match of at least equal amounts from both Burlington Northern Sante Fe  
26 and Amtrak for rail line improvements and upon Amtrak purchasing an  
27 additional train set for operation in the corridor. These funds shall  
28 not be expended until authorized by the legislative transportation  
29 committee and the office of financial management; and the participation  
30 of international partners in service provided in the corridor shall be  
31 considered in such a decision.

32 **Sec. 520.** 1998 c 348 s 221 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

35 Motor Vehicle Fund--State Appropriation . . . . .	\$	((9,802,000))
36		<u>9,862,000</u>
37 Motor Vehicle Fund--Federal Appropriation . . . . .	\$	33,726,000
38 High Capacity Transportation Account--		

1	State Appropriation . . . . .	\$	((650,000))
2			<u>450,000</u>
3	Transportation Account--State Appropriation . . .	\$	1,175,000
4	TOTAL APPROPRIATION . . . . .	\$	((45,353,000))
5			<u>45,213,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations and specified amounts are provided solely  
8 for that activity:

9 (1) The motor vehicle fund--state appropriation includes \$1,785,000  
10 in proceeds from the sale of bonds authorized by RCW 47.10.819(1). The  
11 transportation commission may authorize the use of current revenues  
12 available to the department of transportation in lieu of bond proceeds  
13 for any part of the state appropriation.

14 (2) As a condition of receiving the full state subsidy in support  
15 of the Puget Island ferry, Wahkiakum county must, by December 31, 1997,  
16 increase ferry fares for passengers and vehicles by at least ten  
17 percent. If the fares are not increased to meet this requirement, the  
18 department, in determining the state subsidy after December 31, 1997,  
19 shall reduce the operating deficit by the amount that would have been  
20 generated if the ten percent fare increase had been implemented.

21 (3) The appropriations in this section contain \$1,750,000  
22 reappropriated from the 1995-97 biennium.

23 (4) Up to \$500,000 of the high capacity transportation account--  
24 state appropriation is provided for implementation of the  
25 recommendations of the freight mobility advisory committee, and any  
26 legislation enacted resulting from those recommendations.

27 (5) \$175,000 of the transportation fund--state appropriation is  
28 provided solely to fund the freight mobility strategic investment  
29 board. If Second Substitute House Bill No. 2180 is not enacted by June  
30 30, 1998, this amount shall lapse.

31 (6) The transportation account--state appropriation includes  
32 \$600,000 to establish alternatives for flood management and flood  
33 hazard reduction projects in the Chehalis Basin. A technical committee  
34 comprised of the department of transportation, department of ecology,  
35 the United States army corps of engineers, federal emergency management  
36 administration, United States geological survey, affected counties and  
37 tribes, and other entities with critical knowledge related to flood  
38 hazard reduction projects in the Chehalis Basin shall be formed. Funds  
39 shall be distributed to counties within the Chehalis Basin by the

1 department of transportation for projects that further understanding of  
2 the causes of flooding and options for flood hazard reduction.  
3 Alternatives shall be consistent with fish and habitat recovery  
4 efforts. Projects funded shall be coordinated with the technical  
5 committee. The department of transportation shall present a report to  
6 the legislative transportation committee and other appropriate  
7 legislative committees regarding findings and/or progress made by  
8 funded projects by December 1, 1998.

9 ~~((+8+))~~ (7) \$750,000 of the motor vehicle fund--state appropriation  
10 is provided solely for a median barrier upon the Spokane street  
11 viaduct. Use of this funding is contingent upon a commitment of  
12 funding from other partners for the remainder of the project cost.

13 ~~((+9+))~~ (8) Up to \$150,000 of the high capacity transportation  
14 account--state appropriation is provided for the installation of active  
15 railroad crossing warning devices at the Sunnyside beach park entrance  
16 in Steilacoom.

17 ~~((+10+))~~ (9) \$400,000 of the transportation fund--state  
18 appropriation is provided solely for a study by the legislative  
19 transportation committee, in cooperation with the port of Benton,  
20 developing a strategic corridor feasibility and master site plan for  
21 the port of Benton. If the port of Benton does not provide at least  
22 \$200,000 to fund the plan development, the transportation fund--state  
23 appropriation referenced in this subsection shall lapse and this  
24 subsection shall be null and void.

25 **Transportation Agencies Capital Facilities**

26 **Sec. 521.** 1997 c 457 s 303 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**  
29 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

30 Motor Vehicle Fund--Transportation Capital

31 Facilities Account--State Appropriation . . . \$ ~~((21,696,000))~~  
32 21,261,000

33 The appropriation in this section is subject to the following  
34 conditions and limitations and specified amounts are provided solely  
35 for that activity:

1 (1) The department of transportation shall provide to the  
2 legislative transportation committee prior notice and the latest  
3 project information at least two weeks in advance of the bid process  
4 for transportation capital facilities projects going to bid in the  
5 1997-99 biennium.

6 (2) Construction of the Mount Rainier storage facility shall not  
7 commence until the department has secured an operational lease that  
8 would allow the placement of the facility on United States forest  
9 service lands near the entrance to the Mather memorial parkway.

10 (3) The appropriation in this section contains \$7,719,000  
11 reappropriated from the 1995-97 biennium.

12 **Transfers and Distributions**

13 **Sec. 522.** 1998 c 348 s 402 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
16 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**  
17 **AGENT CHARGES**

18	Motor Vehicle Fund--Puget Sound Capital		
19	Construction Account Appropriation . . . . .	\$	500,000
20	Motor Vehicle Fund Appropriation . . . . .	\$	130,000
21	Transportation Improvement Account		
22	Appropriation . . . . .	\$	200,000
23	Special Category C Account Appropriation . . . . .	\$	190,000
24	Transportation Capital Facilities Account		
25	Appropriation . . . . .	\$	1,000
26	Urban Arterial Account Appropriation . . . . .	\$	5,000
27	TOTAL APPROPRIATION . . . . .	\$	((1,995,000))
28			<u>1,026,000</u>

29 **Sec. 523.** 1998 c 348 s 404 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE TREASURER--TRANSFERS**

32	(1) R V Account--State Appropriation:		
33	For transfer to the Motor Vehicle Fund--State . . . . .	\$	1,176,000
34	(2) Motor Vehicle Fund--State Appropriation:		
35	For transfer to the Transportation Capital		
36	Facilities Account--State . . . . .	\$	42,569,000



1 (a) System refurbishment, acquisitions, and development efforts;  
2 (b) Setting goals and objectives for using information technology  
3 in meeting legislatively-mandated missions and business needs;  
4 (c) Assessment of overall information processing performance,  
5 resources, and capabilities;  
6 (d) Ensuring appropriate transfer of technological expertise for  
7 the operation of any new systems developed using external resources;  
8 and  
9 (e) Progress toward enabling electronic access to public  
10 information.

11 (3) The agency shall produce a feasibility study for information  
12 technology projects at the direction of the information services board  
13 and in accordance with published department of information services  
14 policies and guidelines. At a minimum, such studies shall include a  
15 statement of: (a) The purpose or impetus for change; (b) the business  
16 value to the agency, including an examination and evaluation of  
17 benefits, advantages, and cost; (c) a comprehensive risk assessment  
18 based on the proposed project's impact on both citizens and state  
19 operations, its visibility, and the consequences of doing nothing; (d)  
20 the impact on agency and state-wide information infrastructure; and (e)  
21 the impact of the proposed enhancements to an agency's information  
22 technology capabilities on meeting service delivery demands.

23 (4) The agency shall produce a comprehensive management plan for  
24 each project. The plan or plans shall address all factors critical to  
25 successful completion of each project. The plan(s) shall include, but  
26 is not limited to, the following elements: A description of the  
27 problem or opportunity that the information technology project is  
28 intended to address; a statement of project objectives and assumptions;  
29 a definition and schedule of phases, tasks, and activities to be  
30 accomplished; and the estimated cost of each phase. The planning for  
31 the phased approach shall be such that the business case justification  
32 for a project needs to demonstrate how the project recovers cost or  
33 adds measurable value or positive cost benefit to the agency's business  
34 functions within each development cycle.

35 (5) The agency shall produce quality assurance plans for  
36 information technology projects. Consistent with the direction of the  
37 information services board and the published policies and guidelines of  
38 the department of information services, the quality assurance plan  
39 shall address all factors critical to successful completion of the

1 project and successful integration with the agency and state  
2 information technology infrastructure. At a minimum, quality assurance  
3 plans shall provide time and budget benchmarks against which project  
4 progress can be measured, a specification of quality assurance  
5 responsibilities, and a statement of reporting requirements. The  
6 quality assurance plans shall set out the functionality requirements  
7 for each phase of a project.

8 (6) A copy of each feasibility study, project management plan, and  
9 quality assurance plan shall be provided to the department of  
10 information services, the office of financial management, and  
11 legislative fiscal committees. The plans and studies shall demonstrate  
12 a sound business case that justifies the investment of taxpayer funds  
13 on any new project, an assessment of the impact of the proposed system  
14 on the existing information technology infrastructure, the disciplined  
15 use of preventative measures to mitigate risk, and the leveraging of  
16 private-sector expertise as needed. Authority to expend any funds for  
17 individual information systems projects is conditioned on the approval  
18 of the relevant feasibility study, project management plan, and quality  
19 assurance plan by the department of information services and the office  
20 of financial management.

21 (7) Quality assurance status reports shall be submitted to the  
22 department of information services, the office of financial management,  
23 and legislative fiscal committees at intervals specified in the  
24 project's quality assurance plan.

25 NEW SECTION. **Sec. 526.** The following acts or parts of acts are  
26 each repealed:

- 27 (1) 1997 c 457 s 502;  
28 (2) 1997 c 457 s 514; and  
29 (3) 1997 c 457 s 515.

30 (End of part)



1 in cooperation with the office of financial management, the senate  
2 transportation committee, and the house of representatives  
3 transportation committee will continue the implementation of  
4 performance based budgeting. The performance based budgeting process  
5 will provide a measurable link between agency objectives, service  
6 levels, and budget. The agencies shall:

7 (a) Continue to develop, enhance, validate, and test indicators of  
8 performance, stated in achieving the agencies' goals; and

9 (b) Refine performance based budgeting and investment levels in the  
10 following programs:

11 (i) Department of transportation: Maintenance program M,  
12 preservation program P, traffic operations program Q, and marine  
13 program X;

14 (ii) Department of licensing: Driver's services and vehicle  
15 services;

16 (iii) Washington state patrol: Field operations bureau; and

17 (iv) Washington traffic safety commission; and

18 (c) Submit and implement a plan to provide program managers with  
19 the training and technical assistance necessary to extend the practices  
20 of performance measurement and performance based budgeting throughout  
21 agency programs.

22 (2) The transportation agencies shall submit a strategic plan and  
23 activity summary with their agency request budgets and tie the plan's  
24 strategies together with the 2001-2003 budget requests. The strategic  
25 plan must include a six-year outlook and define and clarify the agency  
26 mission and vision, provide the basis for budget development, and  
27 outline and prioritize the agency's goals and strategies. The agencies  
28 will continue to improve agency infrastructures to capture and report  
29 performance data for use by agency management, the office of financial  
30 management, the senate transportation committee, and the house of  
31 representatives transportation committee in the decision making  
32 process.

33 (3)(a) The agencies shall input monthly their financial information  
34 and quarterly program performance measurements into the transportation  
35 executive information system and will utilize the transportation  
36 executive information system investment system in the development of  
37 their agency policy request budgets.

38 (b) The department of licensing and the Washington state patrol  
39 shall submit budgets to the legislature at the subprogram level.

1        NEW SECTION.    **Sec. 604.    PROGRAM ACCOUNTABILITY REVIEWS.**    The

2    senate transportation committee, the house of representatives  
3    transportation committee, the office of financial management, and the  
4    transportation agencies shall establish the means of conducting program  
5    accountability reviews of all transportation programs.    The reviews  
6    shall include:

7        (1) Review and analysis of existing programs to determine any  
8    program changes required to meet established criteria along with the  
9    list of programs to be reviewed as determined by the program  
10    accountability review steering committee made up of the senate  
11    transportation committee, the house of representatives transportation  
12    committee, the office of financial management, and agency personnel.  
13    Each review will have a plan with timelines, deliverables, and  
14    milestones to ensure it is completed on time with anticipated  
15    deliverables.    Each review will have a review accountability report  
16    presented to the senate transportation committee and the house of  
17    representatives transportation committee with recommendations and  
18    implementation schedule agreed to by the reviewers and the agency  
19    program being reviewed.

20        (2) A concentration on:

21        (a) Appropriateness of service objectives used to determine service  
22    levels;

23        (b) Effectiveness of current management systems;

24        (c) Development or improvement of existing outcome, output,  
25    efficiency, and effectiveness performance measures;

26        (d) The effectiveness of communication and decision making within  
27    the program;

28        (e) Staffing levels and organizational structure, including changes  
29    to roles and responsibilities;

30        (f) The existence and effectiveness of oversight and control  
31    measures within the program;

32        (g) The process of distributing funds and staff among activities;

33        (h) Methods for making trade off decisions within and between  
34    programs and activities;

35        (i) Development of tools that assist policymakers and managers in  
36    using performance measures and investment tradeoff methods;

37        (j) Development of long-term investment strategies; and

38        (k) Other program items that would be beneficial to include in the  
39    program accountability review.

1 (3) The recommendations will be considered in future biennium  
2 transportation budgets in determining whether to enhance, streamline,  
3 retain, reduce, or eliminate programs based on value and benefits  
4 provided to the state.

5 NEW SECTION. **Sec. 605.** (1) Twenty-two percent of the funds  
6 available for flexible purposes provided under Sections 105(c)(2) and  
7 133(d)(3)(A)(ii) of Title 23, United States Code are for transportation  
8 improvements necessary for rural economic development in counties with  
9 a population density of less than 100 persons per square mile, and in  
10 urban community empowerment zones. The community economic  
11 revitalization board will select eligible projects, with staff support,  
12 as appropriate, from the department of transportation to facilitate  
13 distribution of the funds. In the event that eligible economic  
14 development projects do not materialize by the time the funds must be  
15 obligated each year, the remaining funds will revert to eligible rural  
16 counties for other regional transportation needs. Project selection  
17 for reverted funds will be by the appropriate body in each county for  
18 selecting projects funded with regional surface transportation funds,  
19 typically the metropolitan planning organization or regional  
20 transportation planning organization.

21 (2) Twenty-two percent of the funds available for flexible purposes  
22 provided under Sections 105(c)(2) and 133(d)(3)(A)(ii) of Title 23,  
23 United States Code are for the state-wide competitive program. The  
24 transportation improvement board will select projects under this  
25 program.

26 (3) Twenty-two percent of the funds available for flexible purposes  
27 provided under Sections 105(c)(2) and 133(d)(3)(A)(ii) of Title 23,  
28 United States Code are for distribution by the appropriate body in each  
29 county that is responsible for selecting projects funded with regional  
30 surface transportation funds, typically the metropolitan planning  
31 organization or regional transportation planning organization.

32 (4) Thirty-four percent of the funds available for flexible  
33 purposes provided under Sections 105(c)(2) and 133(d)(3)(A)(ii) of  
34 Title 23, United States Code are for the Washington state department of  
35 transportation.

36 NEW SECTION. **Sec. 606.** (1) Notwithstanding RCW 79.91.100, between  
37 July 1, 1999, and June 30, 2001, the department of natural resources

1 shall grant easements to cities, towns, and counties for roadway  
2 purposes, including the right to make necessary fills, on, over, or  
3 across the beds of navigable waters if those easements are necessary to  
4 facilitate the construction of projects funded in this act.

5 (a) For purposes of this section, a project is funded in this act  
6 if it is specifically identified for full or partial funding in this  
7 act or is referenced for funding in whole or in part in the budget  
8 notes or projects lists produced as supporting documentation for this  
9 act

10 (b) The department of natural resources shall not charge the city,  
11 town, or county for the easement except as necessary to recover  
12 reasonable administrative costs.

13 (2) If a city, town, or county requests an easement under this  
14 section, the department of natural resources shall execute and deliver  
15 an instrument granting the easement to the requesting city, town, or  
16 county.

17 **Sec. 607.** RCW 43.19.1906 and 1995 c 269 s 1404 are each amended to  
18 read as follows:

19 Insofar as practicable, all purchases and sales shall be based on  
20 competitive bids, and a formal sealed bid procedure shall be used as  
21 standard procedure for all purchases and contracts for purchases and  
22 sales executed by the state purchasing and material control director  
23 and under the powers granted by RCW 43.19.190 through 43.19.1939. This  
24 requirement also applies to purchases and contracts for purchases and  
25 sales executed by agencies, including educational institutions, under  
26 delegated authority granted in accordance with provisions of RCW  
27 43.19.190 or under RCW 28B.10.029. However, formal sealed bidding is  
28 not necessary for:

29 (1) Emergency purchases made pursuant to RCW 43.19.200 if the  
30 sealed bidding procedure would prevent or hinder the emergency from  
31 being met appropriately;

32 (2) Purchases not exceeding thirty-five thousand dollars, or  
33 subsequent limits as calculated by the office of financial management:  
34 PROVIDED, That the state director of general administration shall  
35 establish procedures to assure that purchases made by or on behalf of  
36 the various state agencies shall not be made so as to avoid the thirty-  
37 five thousand dollar bid limitation, or subsequent bid limitations as  
38 calculated by the office of financial management: PROVIDED FURTHER,

1 That the state purchasing and material control director is authorized  
2 to reduce the formal sealed bid limits of thirty-five thousand dollars,  
3 or subsequent limits as calculated by the office of financial  
4 management, to a lower dollar amount for purchases by individual state  
5 agencies if considered necessary to maintain full disclosure of  
6 competitive procurement or otherwise to achieve overall state  
7 efficiency and economy in purchasing and material control. Quotations  
8 from four hundred dollars to thirty-five thousand dollars, or  
9 subsequent limits as calculated by the office of financial management,  
10 shall be secured from at least three vendors to assure establishment of  
11 a competitive price and may be obtained by telephone or written  
12 quotations, or both. The agency shall invite at least one quotation  
13 each from a certified minority and a certified women-owned vendor who  
14 shall otherwise qualify to perform such work. Immediately after the  
15 award is made, the bid quotations obtained shall be recorded and open  
16 to public inspection and shall be available by telephone inquiry. A  
17 record of competition for all such purchases from four hundred dollars  
18 to thirty-five thousand dollars, or subsequent limits as calculated by  
19 the office of financial management, shall be documented for audit  
20 purposes. Purchases up to four hundred dollars may be made without  
21 competitive bids based on buyer experience and knowledge of the market  
22 in achieving maximum quality at minimum cost: PROVIDED, That this four  
23 hundred dollar direct buy limit without competitive bids may be  
24 increased incrementally as required to a maximum of eight hundred  
25 dollars, if warranted by increases in purchasing costs due to  
26 inflationary trends;

27 (3) Purchases which are clearly and legitimately limited to a  
28 single source of supply and purchases involving special facilities,  
29 services, or market conditions, in which instances the purchase price  
30 may be best established by direct negotiation;

31 (4) Purchases of insurance and bonds by the risk management office  
32 under RCW 43.19.1935;

33 (5) Purchases and contracts for vocational rehabilitation clients  
34 of the department of social and health services: PROVIDED, That this  
35 exemption is effective only when the state purchasing and material  
36 control director, after consultation with the director of the division  
37 of vocational rehabilitation and appropriate department of social and  
38 health services procurement personnel, declares that such purchases may  
39 be best executed through direct negotiation with one or more suppliers

1 in order to expeditiously meet the special needs of the state's  
2 vocational rehabilitation clients;

3 (6) Purchases by universities for hospital operation or biomedical  
4 teaching or research purposes and by the state purchasing and material  
5 control director, as the agent for state hospitals as defined in RCW  
6 72.23.010, and for health care programs provided in state correctional  
7 institutions as defined in RCW 72.65.010(3) and veterans' institutions  
8 as defined in RCW 72.36.010 and 72.36.070, made by participating in  
9 contracts for materials, supplies, and equipment entered into by  
10 nonprofit cooperative hospital group purchasing organizations;

11 (7) Purchases by institutions of higher education not exceeding  
12 thirty-five thousand dollars: PROVIDED, That for purchases between two  
13 thousand five hundred dollars and thirty-five thousand dollars  
14 quotations shall be secured from at least three vendors to assure  
15 establishment of a competitive price and may be obtained by telephone  
16 or written quotations, or both. For purchases between two thousand  
17 five hundred dollars and thirty-five thousand dollars, each institution  
18 of higher education shall invite at least one quotation each from a  
19 certified minority and a certified women-owned vendor who shall  
20 otherwise qualify to perform such work. A record of competition for  
21 all such purchases made from two thousand five hundred to thirty-five  
22 thousand dollars shall be documented for audit purposes; and

23 (8) Negotiation of a contract by the department of transportation,  
24 valid until June 30, 2001, with registered tow truck operators to  
25 provide roving service patrols in one or more Washington state patrol  
26 tow zones whereby those registered tow truck operators wishing to  
27 participate would cooperatively, with the department of transportation,  
28 develop a demonstration project upon terms and conditions negotiated by  
29 the parties.

30 Beginning on July 1, 1995, and on July 1 of each succeeding odd-  
31 numbered year, the dollar limits specified in this section shall be  
32 adjusted as follows: The office of financial management shall  
33 calculate such limits by adjusting the previous biennium's limits by  
34 the appropriate federal inflationary index reflecting the rate of  
35 inflation for the previous biennium. Such amounts shall be rounded to  
36 the nearest one hundred dollars.

37 **Sec. 608.** RCW 88.16.090 and 1995 c 175 s 1 are each amended to  
38 read as follows:

1 (1) A person may pilot any vessel subject to the provisions of this  
2 chapter on waters covered by this chapter only if appointed and  
3 licensed to pilot such vessels on said waters under and pursuant to the  
4 provisions of this chapter.

5 (2) A person is eligible to be appointed a pilot if the person is  
6 a citizen of the United States, over the age of twenty-five years and  
7 under the age of seventy years, a resident of the state of Washington  
8 at the time of appointment and only if the pilot applicant holds as a  
9 minimum, a United States government license as a master of ocean or  
10 near coastal steam or motor vessels of not more than one thousand six  
11 hundred gross tons or as a master of inland steam or motor vessels of  
12 not more than one thousand six hundred gross tons, such license to have  
13 been held by the applicant for a period of at least two years prior to  
14 taking the Washington state pilotage examination and a first class  
15 United States endorsement without restrictions on that license to pilot  
16 in the pilotage districts for which the pilot applicant desires to be  
17 licensed, and if the pilot applicant meets such other qualifications as  
18 may be required by the board. A person applying for a license under  
19 this section shall not have been convicted of an offense involving  
20 drugs or the personal consumption of alcohol in the twelve months prior  
21 to the date of application. This restriction does not apply to license  
22 renewals under this section.

23 (3) Pilots shall be licensed hereunder for a term of five years  
24 from and after the date of the issuance of their respective state  
25 licenses. Such licenses shall thereafter be renewed as of course,  
26 unless the board shall withhold same for good cause. Each pilot shall  
27 pay to the state treasurer an annual license fee as follows: For the  
28 period beginning July 1, 1995, through June 30, (~~1999~~) 2001, the fee  
29 shall be two thousand five hundred dollars; and for the period  
30 beginning July 1, (~~1999~~) 2001, the fee shall be three thousand  
31 dollars. The fees shall be deposited in the state treasury to the  
32 credit of the pilotage account. The board may assess partially active  
33 or inactive pilots a reduced fee.

34 (4) Pilot applicants shall be required to pass a written and oral  
35 examination administered and graded by the board which shall test such  
36 applicants on this chapter, the rules of the board, local harbor  
37 ordinances, and such other matters as may be required to compliment the  
38 United States examinations and qualifications. The board shall hold  
39 examinations at such times as will, in the judgment of the board,

1 ensure the maintenance of an efficient and competent pilotage service.  
2 An examination shall be scheduled for the Puget Sound pilotage district  
3 if there are three or fewer successful candidates from the previous  
4 examination who are waiting to become pilots in that district.

5 (5) The board shall develop an examination and grading sheet for  
6 each pilotage district, for the testing and grading of pilot  
7 applicants. The examinations shall be administered to pilot applicants  
8 and shall be updated as required to reflect changes in law, rules,  
9 policies, or procedures. The board may appoint a special independent  
10 examination committee or may contract with a firm knowledgeable and  
11 experienced in the development of professional tests for development of  
12 said examinations. Active licensed state pilots may be consulted for  
13 the general development of examinations but shall have no knowledge of  
14 the specific questions. The pilot members of the board may participate  
15 in the grading of examinations. If the board does appoint a special  
16 examination development committee it is authorized to pay the members  
17 of said committee the same compensation and travel expenses as received  
18 by members of the board. When grading examinations the board shall  
19 carefully follow the grading sheet prepared for that examination. The  
20 board shall develop a "sample examination" which would tend to indicate  
21 to an applicant the general types of questions on pilot examinations,  
22 but such sample questions shall not appear on any actual examinations.  
23 Any person who willfully gives advance knowledge of information  
24 contained on a pilot examination is guilty of a gross misdemeanor.

25 (6) All pilots and applicants are subject to an annual physical  
26 examination by a physician chosen by the board. The physician shall  
27 examine the applicant's heart, blood pressure, circulatory system,  
28 lungs and respiratory system, eyesight, hearing, and such other items  
29 as may be prescribed by the board. After consultation with a physician  
30 and the United States coast guard, the board shall establish minimum  
31 health standards to ensure that pilots licensed by the state are able  
32 to perform their duties. Within ninety days of the date of each annual  
33 physical examination, and after review of the physician's report, the  
34 board shall make a determination of whether the pilot or candidate is  
35 fully able to carry out the duties of a pilot under this chapter. The  
36 board may in its discretion check with the appropriate authority for  
37 any convictions of offenses involving drugs or the personal consumption  
38 of alcohol in the prior twelve months.

1 (7) The board shall prescribe, pursuant to chapter 34.05 RCW, a  
2 number of familiarization trips, between a minimum number of twenty-  
3 five and a maximum of one hundred, which pilot applicants must make in  
4 the pilotage district for which they desire to be licensed.  
5 Familiarization trips any particular applicant must make are to be  
6 based upon the applicant's vessel handling experience.

7 (8) The board may require vessel simulator training for a pilot  
8 applicant and shall require vessel simulator training for a pilot  
9 subject to RCW 88.16.105. The board shall also require vessel  
10 simulator training in the first year of active duty for a new pilot and  
11 at least once every five years for all active pilots.

12 (9) The board shall prescribe, pursuant to chapter 34.05 RCW, such  
13 reporting requirements and review procedures as may be necessary to  
14 assure the accuracy and validity of license and service claims, and  
15 records of familiarization trips of pilot candidates. Willful  
16 misrepresentation of such required information by a pilot candidate  
17 shall result in disqualification of the candidate.

18 (10) The board shall adopt rules to establish time periods and  
19 procedures for additional training trips and retesting as necessary for  
20 pilots who at the time of their licensing are unable to become active  
21 pilots.

22 NEW SECTION. **Sec. 609.** The following bills, as enacted in the  
23 form passed by the legislature, are necessary to implement portions of  
24 this act: House Bill Nos. 1053, 1147, 1304, 1466, 1588, 2201, 2245,  
25 and 2259 and Senate Bill Nos. 5060, 5283, 5360, 5605, 5615, 5955, 6030,  
26 and 6068.

27 NEW SECTION. **Sec. 610.** If any provision of this act or its  
28 application to any person or circumstance is held invalid, the  
29 remainder of the act or the application of the provision to other  
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 611.** This act is necessary for the immediate  
32 preservation of the public peace, health, or safety, or support of the  
33 state government and its existing public institutions, and takes effect  
34 immediately.

35 (End of part)

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29 **SHB 1125** - S AMD - 518  
30 By Senators Haugen and Benton

31 ADOPTED 4/25/99

32 On page 1, line 1 of the title, after "appropriations;" strike the  
33 remainder of the title and insert "amending RCW 43.19.1906 and  
34 88.16.090; amending 1997 c 457 ss 110, 204, 215, 223, 303, and 403

1 (uncodified); amending 1998 c 348 ss 203, 205, 207, 208, 209, 211, 212,  
2 213, 214, 215, 216, 217, 218, 219, 220, 221, 402, and 404 (uncodified);  
3 adding a new section to 1997 c 457 (uncodified); creating new sections;  
4 repealing 1997 c 457 s 502 (uncodified); repealing 1997 c 457 s 514  
5 (uncodified); repealing 1997 c 457 s 515 (uncodified); making  
6 appropriations; and declaring an emergency."

--- END ---