

2 **2SSB 6499** - H COMM AMD **ADOPTED 3-22-00**  
3 By Committee on Transportation

4

5 Strike everything after the enacting clause and insert the  
6 following:

7 "Sec. 1. 1999 sp.s. c 1 s 1 (uncodified) is amended to read as  
8 follows:

9 (1) The transportation budget of the state is hereby adopted and,  
10 subject to the provisions hereinafter set forth, the several amounts  
11 hereinafter specified, or as much thereof as may be necessary to  
12 accomplish the purposes designated, are hereby appropriated from the  
13 several accounts and funds hereinafter named to the designated state  
14 agencies and offices for employee compensation and other expenses, for  
15 capital projects, and for other specified purposes, including the  
16 payment of any final judgments arising out of such activities, for the  
17 period ending June 30, 2001.

18 (2) Legislation with fiscal impacts enacted in the 1997 or 1998  
19 legislative session not assumed in this act are not funded in the 1997-  
20 99 transportation budget.

21 (3) Legislation with fiscal impacts enacted in the 1999 legislative  
22 session not assumed in this act are not funded in the 1999-01  
23 transportation budget.

24 (4) Unless the context clearly requires otherwise, the definitions  
25 in this subsection apply throughout this act.

26 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending  
27 June 30, 2000.

28 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending  
29 June 30, 2001.

30 (c) "FTE" means full-time equivalent.

31 (d) "Lapse" or "revert" means the amount shall return to an  
32 unappropriated status.

33 (e) "Provided solely" means the specified amount may be spent only  
34 for the specified purpose. Unless otherwise specifically authorized in  
35 this act, any portion of an amount provided solely for a specified

1 purpose which is unnecessary to fulfill the specified purpose shall  
2 lapse.

3 (f) "Provided for" means the agency may apportion the specified  
4 amount among identified uses as the director or secretary deems most  
5 prudent.

6 (g) "Performance-based budgeting" means a budget that bases  
7 resource needs on quantified outcomes and results expected from use of  
8 the total appropriation. "Performance-based budgeting" does not mean  
9 incremental budgeting that focuses on justifying changes from the  
10 historic budget or to line-item input-driven budgets.

11 (~~(g)~~) (h) "Goals" means the statements of purpose that identify  
12 a desired result or outcome. The statements shall be realistic,  
13 achievable, directive, assignable, evaluative, and logically linked to  
14 the agency's mission and statutory mandate.

15 (~~(h)~~) (i) "Strategic plan" means the strategies agencies create  
16 for investment choices in the future. All agency strategic plans shall  
17 present alternative investment strategies for providing services.

18 (j) "Enacted in the form passed by the legislature" means the  
19 referenced bill, as identified by a four-digit number, was:

20 (i) Passed by the legislature and enacted either with no provisions  
21 vetoed by the governor or with only ministerial or de minimus changes  
22 resulting from a partial veto; or

23 (ii) Attached in full onto another bill as an amendment and the  
24 entire bill, including the amendment, was passed by the legislature and  
25 enacted either with no provisions vetoed by the governor or with only  
26 ministerial or de minimus changes resulting from a partial veto.

27 **PART I**

28 **GENERAL GOVERNMENT AGENCIES--OPERATING**

29 **Sec. 101.** 1999 sp.s. c 1 s 103 (uncodified) is amended to read as  
30 follows:

31 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

32 Grade Crossing Protective Account--

33 State Appropriation . . . . . \$ (~~111,000~~)  
34 222,000

35 The appropriation in this section is subject to the following  
36 conditions and limitations and specified amounts are provided solely  
37 for that activity:



PART II  
TRANSPORTATION AGENCIES

Sec. 201. 1999 sp.s. c 1 s 203 (uncodified) is amended to read as follows:

**FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State	
Appropriation . . . . .	\$ ((72,510,000))
	<u>60,510,000</u>
Motor Vehicle Account--State Appropriation . . . . .	\$ ((9,546,000))
	<u>1,546,000</u>
Motor Vehicle Account--Private/Local	
Appropriation . . . . .	\$ 376,000
County Arterial Preservation Account--	
State Appropriation . . . . .	\$ 28,612,000
TOTAL APPROPRIATION . . . . .	\$ ((111,044,000))
	<u>91,044,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$8,000,000 of the motor vehicle account--state appropriation is provided solely for projects on the freight and goods systems on county roads.))~~

Sec. 202. 1999 sp.s. c 1 s 204 (uncodified) is amended to read as follows:

**FOR THE TRANSPORTATION IMPROVEMENT BOARD**

Urban Arterial Trust Account--State	
Appropriation . . . . .	\$ 104,508,000
Transportation Improvement Account--	
State Appropriation . . . . .	\$ ((99,414,000))
	<u>149,414,000</u>
Public Transportation Systems Account--	
State Appropriation . . . . .	\$ ((33,496,000))
	<u>4,532,000</u>
<u>Multimodal Transportation Account--State</u>	
<u>Appropriation</u> . . . . .	\$ 11,977,000
TOTAL APPROPRIATION . . . . .	\$ ((237,418,000))

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The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: ~~((To the extent practicable, the board shall give preference, for amounts which would otherwise be granted to cities, to those projects which complement projects funded under the county corridor congestion relief program contained in section 231(8) of this act.))~~

(1) The transportation improvement account--state appropriation includes \$60,000,000 in proceeds from the sale of bonds, \$30,000,000 authorized by RCW 47.26.500, and \$30,000,000 authorized by House Bill No. 2788. If House Bill No. 2788 is not enacted in the form passed by the legislature \$30,000,000 of the amount provided in this subsection shall lapse.

(2) The multimodal transportation account--state appropriation includes \$2,279,000 for renovation of the King street station. If House Bill No. 3102 is enacted in the form passed by the legislature, this amount shall lapse.

(3) During the next project prioritization cycle for surface transportation program enhancement funds, the transportation improvement board will give preference to projects that will promote economic development or revitalization, promote increased tourism, and enhance the knowledge of Washington's unique historic transportation systems.

**Sec. 203.** 1999 sp.s. c 1 s 209 (uncodified) is amended to read as follows:

**FOR THE TRANSPORTATION COMMISSION**

~~((Transportation Account--State Appropriation))~~

Motor Vehicle Account--State Appropriation . . . \$ ((807,000))  
767,000

**Sec. 204.** 1999 sp.s. c 1 s 210 (uncodified) is amended to read as follows:

**FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

~~((Transportation))~~ Motor Vehicle Account--

State Appropriation . . . . . \$ ((600,000))  
550,000



1 and \$86,000 of the state patrol highway account private/local  
2 appropriation.

3 (3) \$7,799,000 of the state patrol highway account state  
4 appropriation is provided solely for the administration of the traffic  
5 investigation division subprogram.

6 (4) \$1,137,000 of the state patrol highway account state  
7 appropriation is provided solely for the license fraud task force to  
8 begin on July 1, 1999. Positions funded are one sergeant/detective,  
9 three Washington state patrol detectives, and one clerical support  
10 person, for administrative support for the task force as a whole.  
11 \$115,400 of this amount is for reimbursement to the department of  
12 revenue and \$228,315 of this amount is for reimbursement to the  
13 attorney general's office. If Senate Bill No. 5706 is not enacted in  
14 the form passed by the legislature the amount provided in this  
15 subsection shall lapse. Any funds provided in this subsection not used  
16 to implement Senate Bill No. 5706 as enacted by the legislature shall  
17 revert at the end of the 1999-01 biennium.

18 (5)) \$1,435,000 of the state patrol highway account--state  
19 appropriation is provided solely to the field operations group  
20 subprogram as a one-time appropriation to begin funding phase III of  
21 the Washington state patrol's upgrade to the state-wide emergency  
22 communication system. The Washington state patrol shall provide a full  
23 analysis of the costs, benefits, and requirements for completing all  
24 phases of the upgrade to the state-wide emergency communication system  
25 to the senate transportation committee and the house of representatives  
26 transportation committee by December 1, 1999.

27 ((+6)) (2) The Washington state patrol is authorized to use the  
28 federal community-oriented policing program (COPS) for 18 COPS troopers  
29 to begin in July 2000. The troopers must be used on the state's  
30 highways and up to six may be utilized in the Vancouver, Washington  
31 area.

32 **Sec. 206.** 1999 sp.s. c 1 s 212 (uncodified) is amended to read as  
33 follows:

34 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**

35 State Patrol Highway Account--

36 State Appropriation . . . . . \$ ((67,015,000))

37 66,143,000

38 State Patrol Highway Account--

1	Federal Appropriation . . . . .	\$	104,000
2	State Patrol Highway Account--		
3	Private/Local Appropriation . . . . .	\$	743,000
4	TOTAL APPROPRIATION . . . . .	\$	((67,862,000))
5			<u>66,990,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations and specified amounts are provided solely  
8 for that activity: \$877,000 of the state patrol highway account--state  
9 appropriation is provided solely to maintain pursuit vehicles and  
10 provide for replacement of the vehicles at 110,000 miles. The agency  
11 may purchase a total of 354 pursuit vehicles during the biennium ending  
12 June 30, 2001. The appropriation in this section reflects carry  
13 forward and new funding due to the consolidation of gasoline,  
14 maintenance, parts, and pursuit vehicles into the fleet section of the  
15 support services bureau.

16 **Sec. 207.** 1999 sp.s. c 1 s 213 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

19 Marine Fuel Tax Refund Account--State

20 Appropriation . . . . . \$ 3,000

21 Motorcycle Safety Education Account--

22 State Appropriation . . . . . \$ ((118,000))

23 102,000

24 Wildlife Account--State Appropriation . . . . . \$ ((50,000))

25 80,000

26 Highway Safety Account--State Appropriation . . . . . \$ ((6,578,000))

27 7,218,000

28 Motor Vehicle Account--State Appropriation . . . . . \$ ((4,571,000))

29 4,093,000

30 DOL Services Account--State Appropriation . . . . . \$ 123,000

31 TOTAL APPROPRIATION . . . . . \$ ((11,317,000))

32 11,619,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations and specified amounts are provided solely  
35 for that activity: \$17,000 of the highway safety account--state  
36 appropriation is provided solely for the implementation of Senate Bill  
37 No. 6264 enacted in the form passed by the legislature.

1       **Sec. 208.** 1999 sp.s. c 1 s 214 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

4 Marine Fuel Tax Refund Account--State

5	<u>Appropriation</u> . . . . .	\$	2,000
6	Motorcycle Safety Education Account--		
7	State Appropriation . . . . .	\$	((102,000))
8			<u>44,000</u>
9	Wildlife Account--State Appropriation . . . . .	\$	((46,000))
10			<u>32,000</u>
11	Highway Safety Account--State Appropriation . . . . .	\$	((5,725,000))
12			<u>6,149,000</u>
13	Motor Vehicle Account--State Appropriation . . . . .	\$	((3,651,000))
14			<u>3,018,000</u>
15	<u>DOL Services Account--State Appropriation</u> . . . . .	\$	<u>292,000</u>
16	TOTAL APPROPRIATION . . . . .	\$	((9,524,000))
17			<u>9,537,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations and specified amounts are provided solely  
20 for that activity: \$745,000 of the highway safety fund--state  
21 appropriation is a reappropriation of funds originally appropriated for  
22 the document scanner project in the 1997-99 biennium.

23       **Sec. 209.** 1999 sp.s. c 1 s 215 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

26 Marine Fuel Tax Refund Account--

27	State Appropriation . . . . .	\$	26,000
28	Wildlife Account--State Appropriation . . . . .	\$	556,000
29	Motor Vehicle Account--State Appropriation . . . . .	\$	((56,137,000))
30			<u>53,869,000</u>
31	DOL Services Account--State Appropriation . . . . .	\$	2,907,000
32	TOTAL APPROPRIATION . . . . .	\$	((59,626,000))
33			<u>57,358,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations and specified amounts are provided solely  
36 for that activity:

1       (~~(4)~~) (1)     \$300,000 of the motor vehicle account--state  
2 appropriation is provided solely to implement Senate Bill No. 6009  
3 enacted in the form passed by the legislature. If Senate Bill No. 6009  
4 is not enacted in the form passed by the legislature the amount  
5 provided in this subsection shall lapse.

6       (~~(5)~~) (2)     \$15,000 of the motor vehicle account--state  
7 appropriation is provided solely to implement House Bill No. 2201  
8 enacted in the form passed by the legislature.

9       **Sec. 210.** 1999 sp.s. c 1 s 216 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

12 Motorcycle Safety Education Account--

13	State Appropriation . . . . .	\$	1,960,000
14	Highway Safety Account--State Appropriation . . .	\$	( <del>(78,075,000)</del> )
15			<u>77,986,000</u>
16	TOTAL APPROPRIATION . . . . .	\$	( <del>(80,035,000)</del> )
17			<u>79,946,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) By January 1, 2001, the department of licensing shall provide  
21 a progress report to the governor and the house of representatives and  
22 senate transportation committees on the driver history initiative  
23 project.

24       (2) \$2,880,000 of the highway safety account--state appropriation  
25 is provided solely for the department to enter into a contract for the  
26 implementation of an improved state driver's license and identicard.  
27 The contract with the vendor providing the improved license and  
28 identicard shall state that the license and the identicard shall not  
29 contain: (a) The driver's social security number in either visible or  
30 machine readable form; or (b) the driver's fingerprint or thumbprint.  
31 Consistent with RCW 42.17.260(9) the department shall not sell or  
32 otherwise make available any information that it gathers from citizens  
33 of the state of Washington in administering the driver's licensing  
34 program except as already authorized in Title 46 RCW.

35       (~~(2)~~) (3) In September of 1999 the department of licensing shall  
36 report to the senate transportation committee and the house of  
37 representatives transportation committee on:

1 (a) The controls implemented by the department to ensure the  
2 integrity and credibility of the written driver's license test  
3 administered by the department; and

4 (b) The policies and procedures implemented by the department to  
5 ensure that the driver's manuals produced and distributed by the  
6 department contain correct data based on current federal, state, and  
7 local statutes, ordinances, and rules.

8 (4) \$17,000 of the highway safety fund--state appropriation is  
9 provided solely to implement House Bill No. 1774 enacted in the form  
10 passed by the legislature. If House Bill No. 1774 is not enacted in  
11 the form passed by the legislature the amount referenced in this  
12 subsection shall lapse.

13 (5) \$130,000 of the highway safety fund--state appropriation is  
14 provided solely to implement House Bill No. 2259 enacted in the form  
15 passed by the legislature. If House Bill No. 2259 is not enacted in  
16 the form passed by the legislature the amount provided in this  
17 subsection shall lapse.

18 (6) (~~(\$34,000)~~) \$10,000 of the highway safety fund--state  
19 appropriation is provided solely to implement Senate Bill No. 5374  
20 enacted in the form passed by the legislature. If Senate Bill No. 5374  
21 is not enacted in the form passed by the legislature the amount  
22 referenced in this subsection shall lapse.

23 (~~((8) \$329,000)~~) (7) \$289,000 of the highway safety account--state  
24 appropriation is provided solely to implement Senate Bill No. 5399  
25 enacted as passed by the legislature.

26 (8) \$125,000 of the motor vehicle account--state appropriation is  
27 provided solely for the implementation of Senate Bill No. 6264 enacted  
28 in the form passed by the legislature.

29 **Sec. 211.** 1999 sp.s. c 1 s 217 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**  
32 **FACILITIES--PROGRAM D--OPERATING**

33	Motor Vehicle Account--State Appropriation . . . \$	((44,508,000))
34		<u>45,508,000</u>
35	Motor Vehicle Account--Federal Appropriation . . \$	400,000
36	TOTAL APPROPRIATION . . . . . \$	((44,908,000))
37		<u>45,908,000</u>

1       **Sec. 212.** 1999 sp.s. c 1 s 218 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

4	Aeronautics Account--State Appropriation . . . . \$	((4,010,000))
5		<u>5,047,000</u>
6	Aircraft Search and Rescue Safety and	
7	Education Account--State Appropriation . . . \$	159,000
8	((Transportation Account--State Appropriation . . \$	<del>247,000</del> ))
9	TOTAL APPROPRIATION . . . . . \$	((4,416,000))
10		<u>5,206,000</u>

11       **Sec. 213.** 1999 sp.s. c 1 s 219 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

14	Motor Vehicle Account--State Appropriation . . . \$	((630,010,000))
15		<u>458,599,000</u>
16	Motor Vehicle Account--Federal Appropriation . . \$	((234,939,000))
17		<u>241,866,000</u>
18	Motor Vehicle Account--Private/Local	
19	Appropriation . . . . . \$	((43,344,000))
20		<u>50,364,000</u>
21	((High Capacity Transportation Account--State	
22	Appropriation . . . . . \$	<del>110,000</del> ))
23	Special Category C Account--State Appropriation . \$	55,220,000
24	((Transportation Account--State Appropriation . . \$	<del>197,284,000</del>
25	Transportation Account--Federal Appropriation . . \$	<del>56,808,000</del> ))
26	Puyallup Tribal Settlement Account--	
27	State Appropriation . . . . . \$	8,662,000
28	((Transportation Infrastructure Account--State	
29	Appropriation . . . . . \$	<del>1,750,000</del>
30	Transportation Infrastructure Account--	
31	Private/Local Appropriation . . . . . \$	<del>1,750,000</del> ))
32	<u>Multimodal Transportation Account--State</u>	
33	<u>Appropriation . . . . . \$</u>	<u>4,880,000</u>
34	<u>Multimodal Transportation Account--Federal</u>	
35	<u>Appropriation . . . . . \$</u>	<u>1,275,000</u>
36	<u>Multimodal Transportation Account--Private/Local</u>	
37	<u>Appropriation . . . . . \$</u>	<u>1,106,000</u>
38	TOTAL APPROPRIATION . . . . . \$	((1,229,877,000))

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2 The appropriations in this section are provided for the location,  
3 design, right of way acquisition, or construction of state highway  
4 projects designated as improvements under RCW 47.05.030. The  
5 appropriations in this section are subject to the following conditions  
6 and limitations and specified amounts are provided solely for that  
7 activity:

8 (1) The special category C account--state appropriation of  
9 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds  
10 authorized by Senate Bill No. 5060 or House Bill No. 1203 enacted in  
11 the form passed by the legislature. The transportation commission may  
12 authorize the use of current revenues available to the department of  
13 transportation in lieu of bond proceeds for any part of the state  
14 appropriation.

15 (2) The motor vehicle account--state appropriation includes  
16 \$1,285,000 in proceeds from the sale of bonds authorized by RCW  
17 47.10.819(1) for match on federal demonstration projects. The  
18 transportation commission may authorize the use of current revenues  
19 available to the department of transportation in lieu of bond proceeds  
20 for any part of the state appropriation.

21 (3) The department shall report December 1st and June 1st of each  
22 year to the senate transportation committee and the house of  
23 representatives transportation committee and the office of financial  
24 management on the timing and the scope of work being performed for the  
25 regional transit authority known as sound transit. This report shall  
26 provide a description of all department activities related to the  
27 regional transit authority including investments in state-owned  
28 infrastructure.

29 ~~((The motor vehicle account--federal appropriation in this  
30 section is transferrable to the transportation account to ensure  
31 efficient funds management and program delivery.~~

32 ~~(5))~~ The north Sumner interchange project shall be funded entirely  
33 from the motor vehicle account appropriation. The project shall no  
34 longer receive a portion of its funding from the economic development  
35 account.

36 ~~((6) \$34,920,000 of the motor vehicle account--state  
37 appropriation))~~ (5) \$4,880,000 of the multimodal transportation  
38 account--state appropriation is provided solely for the state program  
39 share of freight mobility projects as identified by the freight

1 mobility strategic investment board. The amount provided in this  
2 subsection can only be expended upon authorization from the freight  
3 mobility strategic investment board.

4 ~~((7))~~ (6) The motor vehicle account--state appropriation includes  
5 ~~(((\$469,779,000))~~ \$132,000,000 in proceeds from the sale of bonds  
6 authorized by RCW 47.10.843. The transportation commission may  
7 authorize the use of current revenues available to the department of  
8 transportation in lieu of bond proceeds for any part of the state  
9 appropriation.

10 ~~((8) \$500,000 of the motor vehicle account--state appropriation is~~  
11 ~~provided solely for analysis and design of congestion solutions at the~~  
12 ~~intersections of the South Lake Union/Mercer corridor with Interstate~~  
13 ~~5 and SR 99. The amount provided in this subsection shall be expended~~  
14 ~~on the state's portion of the project. The department's authority to~~  
15 ~~expend the amount referenced in this subsection is contingent on the~~  
16 ~~city of Seattle appropriating \$500,000 or more toward design and~~  
17 ~~analysis for the local street portion of the project.~~

18 ~~(9) \$10,000,000))~~ (7)(a) \$50,000,000 of the motor vehicle account--  
19 state appropriation ~~((and \$40,000,000 of the transportation account--~~  
20 ~~state appropriation are))~~ is provided as a cash contribution for the  
21 development of the public private initiatives project at Tacoma  
22 Narrows. State funds shall be used initially for the acquisition of  
23 right of way and the forensic studies of the existing bridge including  
24 purchase of equipment necessary to conduct the studies. The balance of  
25 state funds not required for acquisition of right of way and forensic  
26 studies shall be placed with the designated bond trustee at the same  
27 time the privately secured debt proceeds are deposited.

28 (b) The \$50,000,000 provided in (a) of this subsection includes  
29 \$5,527,000 in proceeds from the sale of bonds authorized in RCW  
30 47.10.834 for all forms of cash contributions, or payment of other  
31 costs incident to the location, development, design, right of way, and  
32 construction of the Tacoma narrows bridge improvements under the  
33 public-private transportation initiative program authorized under  
34 chapter 47.46 RCW.

35 ~~((11))~~ (8) \$5,800,000 of the motor vehicle account--state  
36 appropriation is provided solely for the completion of the weigh  
37 stations at Stanwood and Cle Elum along with weigh in motion at those  
38 sites ~~((an))~~ and weigh in motion at Fort Lewis Northbound. The

1 Washington state patrol and department of transportation shall work  
2 cooperatively to complete these projects.

3 ~~((12))~~ (9) \$485,000 of the motor vehicle account--state  
4 appropriation is a reappropriation provided solely to enable the  
5 translake committee to finalize and present its recommendations. Upon  
6 presentation of the recommendations, or upon the expenditure of the  
7 appropriation provided by this subsection, the department of  
8 transportation shall disband the committee.

9 ~~((13))~~ (10) \$800,000 of the motor vehicle account--state  
10 appropriation ~~((is))~~ and \$3,000,000 of the motor vehicle account--  
11 federal appropriation are provided solely to the Washington state  
12 department of transportation, office of urban mobility, to advance the  
13 recommendations of the translake Washington study committee. These  
14 funds shall be used to develop a scope of work for an environmental  
15 impact statement and related engineering work, including an  
16 environmental strategy, a decision process, a statement of purpose and  
17 need, and a formal notice of intent. None of the appropriation for the  
18 scope of work for the environmental impact statement shall be available  
19 to support any activities of the translake Washington study committee.

20 ~~((14) \$500,000))~~ (11) \$1,166,000 of the motor vehicle fund--state  
21 appropriation is provided solely for predesign of the northeast 44th  
22 street interchange on I-405. ~~((The department of transportation and  
23 the city of Renton shall develop a proposal that includes a funding  
24 plan for the interchange that specifies the partner's share of the  
25 cost. The department and the city shall report to the legislative  
26 transportation committees by December 1, 1999.))~~ This amount shall be  
27 placed into a reserve status until such time as a one-third  
28 contribution is made by the city of Renton and a one-third contribution  
29 is made by the project developer. If the city and developer  
30 contributions are not obtained by October 31, 2000, this amount shall  
31 lapse.

32 **Sec. 214.** 1999 sp.s. c 1 s 220 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC**  
35 **PARTNERSHIPS--PROGRAM K**

36 ~~((Transportation Account--State Appropriation . . . \$ 1,212,000))~~  
37 Motor Vehicle Account--State Appropriation . . . \$ ~~((10,162,000))~~  
38 5,847,000



1       (3) The department shall not close any highway rest areas but shall  
 2 continue to operate and maintain all existing rest areas. The  
 3 department shall convene a panel of stakeholders to evaluate innovative  
 4 financing options and partnership opportunities at safety rest areas on  
 5 state highways. At a minimum, the evaluation shall include: (a) A  
 6 survey of relevant laws that impact the state's ability to create  
 7 public-private partnerships or utilize innovative financing techniques  
 8 for the maintenance and operation of safety rest areas; and (b) an  
 9 identification of maintenance and operation activities necessary to  
 10 ensure continuous operation of safety rest areas. By October 31, 2000,  
 11 the stakeholder panel shall make recommendations to the house of  
 12 representatives and senate transportation committees and the office of  
 13 financial management on the feasibility of instituting a pilot project  
 14 for public-private partnerships or innovative financing of safety rest  
 15 areas.

16       **Sec. 216.** 1999 sp.s. c 1 s 222 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

19 Motor Vehicle Account--State Appropriation . . . \$	((318,691,000))
	<u>141,569,000</u>
21 Motor Vehicle Account--Federal Appropriation . . \$	((284,587,000))
	<u>386,087,000</u>
23 Motor Vehicle Account--Private/Local	
24       Appropriation . . . . . \$	((3,117,000))
	<u>4,117,000</u>
26 ((Transportation Account)) <u>Multimodal</u>	
27 <u>Transportation Account</u> --State Appropriation . \$	121,000
28               TOTAL APPROPRIATION . . . . . \$	((606,516,000))
	<u>531,894,000</u>

30       The appropriations in this section are subject to the following  
 31 conditions and limitations and specified amounts are provided solely  
 32 for that activity:

33       ((+1)) The motor vehicle fund--state appropriation includes  
 34 \$6,650,000 in proceeds from the sale of bonds authorized in RCW  
 35 47.10.761 and 47.10.762 for emergency purposes. However, the  
 36 transportation commission may authorize the use of current revenues  
 37 available to the department of transportation in lieu of bond proceeds  
 38 for any part of the state appropriation.

1 ((2) The motor vehicle account--federal appropriation in this  
2 section is transferrable to the transportation account to ensure  
3 efficient funds management and program delivery.))

4 **Sec. 217.** 1999 sp.s. c 1 s 223 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

7 State Patrol Highway Account--State

8 Appropriation . . . . . \$ 221,000

9 Motor Vehicle Account--State Appropriation . . . \$ ((37,085,000))

10 34,785,000

11 Motor Vehicle Account--Federal Appropriation . . \$ 1,662,000

12 Motor Vehicle Account--Private/Local

13 Appropriation . . . . . \$ 122,000

14 TOTAL APPROPRIATION . . . . . \$ ((39,090,000))

15 36,790,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations and the specified amount is provided solely  
18 for that activity:

19 (1) The motor vehicle account--state appropriation includes  
20 \$4,324,000 for state matching funds for federally selected competitive  
21 grant or congressional earmark projects other than commercial vehicle  
22 information system and network (CVISN). These moneys shall be placed  
23 into reserve status until such time as federal funds are secured and a  
24 state match is required. If matching federal funds are not obtained by  
25 September 30, 2000, the amount provided in this subsection shall lapse.

26 (2) The motor vehicle account--state appropriation includes  
27 \$600,000 for a two-year pilot program for contracted roving service  
28 patrols. The department shall provide a progress report on this pilot  
29 program to the office of financial management, the senate  
30 transportation committee, and the house of representatives  
31 transportation committee on December 1, 2000. The pilot program will  
32 be evaluated with future direction and funding to be determined by the  
33 documented results and benefits of the pilot program.

34 **Sec. 218.** 1999 sp.s. c 1 s 224 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
37 **SUPPORT--PROGRAM S**

1	Puget Sound Capital Construction Account--	
2	State Appropriation . . . . .	\$       ( <del>4,464,000</del> )
3		<u>2,989,000</u>
4	Motor Vehicle Account--State Appropriation . . .	\$       ( <del>98,390,000</del> )
5		<u>84,062,000</u>
6	Motor Vehicle Account--Federal Appropriation . .	\$           125,000
7	Puget Sound Ferry Operations Account--	
8	State Appropriation . . . . .	\$       ( <del>6,308,000</del> )
9		<u>6,353,000</u>
10	Transportation Account--State Appropriation . . .	\$       ( <del>1,517,000</del> )
11		<u>115,000</u>
12	<u>Multimodal Transportation Account--State</u>	
13	<u>Appropriation</u> . . . . .	\$           1,402,000
14	TOTAL APPROPRIATION . . . . .	\$       ( <del>110,804,000</del> )
15		<u>95,046,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations and the specified amount is provided solely  
18 for that activity: (~~\$586,000~~) \$75,000 of the motor vehicle account--  
19 state appropriation is provided solely to enable the secretary of  
20 transportation to implement a leadership training program at the  
21 department of transportation. The program shall include a mentoring  
22 component. The department shall develop performance measures to  
23 evaluate the effectiveness of the program, including but not limited to  
24 a performance measure to determine the effect of the program on  
25 employee retention. The department shall provide a progress report on  
26 the training program to the office of financial management, the senate  
27 transportation committee, and the house of representatives  
28 transportation committee by December 1, 2000.

29       **Sec. 219.** 1999 sp.s. c 1 s 225 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**  
32 **AND RESEARCH--PROGRAM T**

33	Motor Vehicle Account--State Appropriation . . .	\$       ( <del>12,109,000</del> )
34		<u>10,109,000</u>
35	Motor Vehicle Account--Federal Appropriation . .	\$           17,000,000
36	Transportation Account--State Appropriation . . .	\$       ( <del>1,371,000</del> )
37		<u>328,000</u>
38	<u>Multimodal Transportation Account--State</u>	

1	Appropriation . . . . .	\$	1,043,000
2	TOTAL APPROPRIATION . . . . .	\$	((30,480,000))
3			<u>28,480,000</u>

4       **Sec. 220.** 1999 sp.s. c 1 s 226 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
7 **PROGRAM U**

8       (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT  
9 ((~~Transportation Account--State Appropriation . . . \$ 2,595,000~~))

10 Motor Vehicle Account--State Appropriation . . . \$ 2,913,000  
11 Puget Sound Ferry Operations--State  
12 Appropriation . . . . . \$ 1,155,000

13       (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR  
14 Motor Vehicle Account--State Appropriation . . . \$ 907,000

15       (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION  
16 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES  
17 Motor Vehicle Account--State Appropriation . . . \$ 3,743,000

18       (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL  
19 Motor Vehicle Account--State Appropriation . . . \$ ((2,240,000))  
20 1,990,000

21       (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
22 ADMINISTRATION  
23 ((~~Transportation Account~~))  
24 Motor Vehicle Account--State Appropriation . . . \$ ((12,039,000))  
25 11,539,000

26       (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND  
27 ADMINISTRATION  
28 Motor Vehicle Fund--Puget Sound Ferry Operations Account--  
29 State Appropriation . . . . . \$ ((3,462,000))  
30 3,262,000

31       (7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS  
32 ENTERPRISES  
33 Motor Vehicle Account--State Appropriation . . . \$ 158,000

34       (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL  
35 ADMINISTRATION STATE PARKING SERVICES  
36 Motor Vehicle Account--State Appropriation . . . \$ 90,000

37       (9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL  
38 PROJECTS SURCHARGE

1 Motor Vehicle Account--State Appropriation . . . \$ 1,100,000  
 2 (10) FOR ARCHIVES AND RECORDS MANAGEMENT  
 3 Motor Vehicle Account--State Appropriation . . . \$ 392,000

4 **Sec. 221.** 1999 sp.s. c 1 s 227 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**

7 High Capacity Transportation Account--  
 8 State Appropriation . . . . . \$ ((3,701,000))  
 9 1,501,000

10 Air Pollution Control Account--State  
 11 Appropriation . . . . . \$ ((6,253,000))  
 12 1,313,000

13 Transportation Account--State Appropriation . . . \$ ((7,187,000))  
 14 796,000

15 Transportation Account--Federal Appropriation . . \$ ((7,345,000))  
 16 358,000

17 ((Transportation Account--Private/Local  
 18 Appropriation . . . . . \$ ~~105,000~~

19 Public Transportation Systems Account--  
 20 State Appropriation . . . . . \$ ~~800,000))~~

21 Multimodal Transportation Account--State  
 22 Appropriation . . . . . \$ 5,955,000

23 Multimodal Transportation Account--Federal  
 24 Appropriation . . . . . \$ 6,987,000

25 Multimodal Transportation Account--  
 26 Private/Local Appropriation . . . . . \$ 105,000

27 TOTAL APPROPRIATION . . . . . \$ ((24,391,000))  
 28 17,015,000

29 The appropriations in this section are subject to the following  
 30 conditions and limitations and specified amounts are provided solely  
 31 for that activity:

32 (1) Appropriations in this section shall initially be allotted as  
 33 appropriated by this section. Subsequent allotment modifications shall  
 34 not permit moneys that are provided solely for a specified purpose to  
 35 be used for other than that purpose. After January 1, 2000, after  
 36 approval by the director of financial management and unless  
 37 specifically prohibited by this act, the department may transfer  
 38 appropriations between the transportation account--state and the

1 multimodal transportation account--state appropriations. However, the  
2 program shall not expend more than the total amount appropriated from  
3 these accounts.

4 (2) Up to ((\$750,000)) \$250,000 of the multimodal transportation  
5 account--state appropriation is provided solely for grants and  
6 activities relating to coordinating special needs transportation among  
7 state and local providers. When selecting grant recipients, the agency  
8 council on coordinated transportation shall give priority to projects  
9 and programs that can be accomplished in the 1999-2001 biennium. ((The  
10 department may expend up to \$250,000 without a matching appropriation.  
11 The department's authority to expend more than that amount is  
12 conditioned upon the legislature authorizing a matching appropriation  
13 equal to the total expenditure of the amount provided in this  
14 subsection.

15 ~~(2) \$50,000 of the public transportation systems account--state~~  
16 ~~appropriation is provided solely to continue and enhance an existing~~  
17 ~~pilot project between a public transit provider and a school district~~  
18 ~~expanding public transit service to high school students in order to~~  
19 ~~reduce the use of single occupancy vehicles.))~~

20 (3) The department shall assess its commute trip reduction program.  
21 The assessment shall include an evaluation of tax credits or other  
22 incentives to employers who reduce commute trips to their work sites by  
23 encouraging employees to telecommute. Up to \$50,000 of the air  
24 pollution control account--state appropriation is provided for a pilot  
25 project implementing telecommuting as part of the commute trip  
26 reduction program. The pilot project may include use of tax credits or  
27 other financial incentives.

28 (4) In evaluating applications for rural mobility grants to public  
29 transportation agencies, the department shall give added weight to  
30 projects that improve connectivity among transit providers and across  
31 jurisdictional boundaries.

32 (5) \$4,900,000 of the transportation account--federal appropriation  
33 is provided solely for commute trip reduction programs administered by  
34 the department of transportation. These funds come from the TEA-21  
35 congestion mitigation air quality program. ((The office of financial  
36 management shall place \$1,000,000 of the air pollution control  
37 account--state appropriation in reserve status.))

1       **Sec. 222.** 1999 sp.s. c 1 s 228 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**  
4 **CONSTRUCTION--PROGRAM W**

5 Puget Sound Capital Construction Account--	
6       State Appropriation . . . . .	\$    (( <del>140,135,000</del> ))
7	<u>101,253,000</u>
8 Puget Sound Capital Construction Account--	
9       Federal Appropriation . . . . .	\$    (( <del>29,575,000</del> ))
10	<u>42,466,000</u>
11 Passenger Ferry Account--State Appropriation . . .	\$    (( <del>789,000</del> ))
12	<u>215,000</u>
13 Motor Vehicle Account--State Appropriation . . .	\$    (( <del>116,221,000</del> ))
14	<u>17,282,000</u>
15               TOTAL APPROPRIATION . . . . .	\$    (( <del>286,720,000</del> ))
16	<u>161,216,000</u>

17       The appropriations in this section are provided for improving the  
18 Washington state ferry system, including, but not limited to, vessel  
19 acquisition, vessel construction, major and minor vessel improvements,  
20 and terminal construction and improvements. The appropriations in this  
21 section are subject to the following conditions and limitations and  
22 specified amounts are provided solely for that activity:

23       (1) The appropriations in this section, unless otherwise specified,  
24 are provided to carry out only the projects in the Washington state  
25 ferries capital program plan - version ((3)) 1. The department shall  
26 reconcile the 1997-99 capital expenditures within ninety days of the  
27 end of the biennium and submit a final report to the senate  
28 transportation committee, the house of representatives transportation  
29 committee, and the office of financial management.

30       (2) The Puget Sound capital construction account--state  
31 appropriation includes \$27,000,000 in proceeds from the sale of bonds  
32 authorized by RCW 47.60.800 for vessel and terminal acquisition, major  
33 and minor improvements, and long lead time materials acquisition for  
34 the Washington state ferries. The transportation commission may  
35 authorize the use of current revenues available to the Puget Sound  
36 capital construction account in lieu of bond proceeds for any part of  
37 the state appropriation.

38       ~~((4) The motor vehicle account--state appropriation includes~~  
39 ~~\$110,729,000 in proceeds from the sale of bonds authorized by RCW~~

1 47.10.843. The transportation commission may authorize the use of  
2 current revenues available to the department of transportation in lieu  
3 of bond proceeds for any part of the state appropriation.

4 (5) The department shall structure the request for proposal for the  
5 purchase of passenger only ferries authorized under RCW 47.60.652 to  
6 include the purchase of a fifth back up ferry to support maintenance  
7 schedules, emergency service needs, and provide continuity of service  
8 on all passenger only ferry routes. The purchase of a fifth passenger-  
9 only ferry is subject to subsequent legislative appropriation.)

10 **Sec. 223.** 1999 sp.s. c 1 s 229 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

13 Marine Operating Account--State

14 Appropriation . . . . . \$ ((303,014,000))  
15 148,330,000

16 Puget Sound Ferry Operations Account--State

17 Appropriation . . . . . \$ 137,451,000

18 Multimodal Transportation Account--State

19 Appropriation . . . . . \$ 5,092,000

20 TOTAL APPROPRIATION . . . . . \$ 290,873,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations and specified amounts are provided solely  
23 for that activity:

24 (1) Appropriations in this section shall initially be allotted as  
25 appropriated by this section. Subsequent allotment modifications shall  
26 not permit moneys that are provided solely for a specified purpose to  
27 be used for other than that purpose. After May 1, 2000, after approval  
28 by the director of financial management and unless specifically  
29 prohibited by this act, the department may transfer appropriations  
30 between the marine operating account--state and the Puget Sound ferry  
31 operations account--state appropriations. However, the program shall  
32 not expend more than the total amount appropriated from these accounts.

33 (2) The appropriation is based on the budgeted expenditure of  
34 \$29,104,000 for vessel operating fuel in the 1999-2001 biennium. If  
35 the actual cost of fuel is less than this budgeted amount, the excess  
36 amount may not be expended. If the actual cost exceeds this amount,  
37 the department shall request a supplemental appropriation.

1        ~~((2))~~ (3) The appropriation provides for the compensation of  
2 ferry employees. The expenditures for compensation paid to ferry  
3 employees during the 1999-2001 biennium may not exceed (~~(\$205,640,000)~~)  
4 \$195,600,000 plus a dollar amount, as prescribed by the office of  
5 financial management, that is equal to any insurance benefit increase  
6 granted general government employees in excess of \$341.75 a month  
7 annualized per eligible marine employee multiplied by the number of  
8 eligible marine employees for the respective fiscal year, a dollar  
9 amount as prescribed by the office of financial management for costs  
10 associated with pension amortization charges, and a dollar amount  
11 prescribed by the office of financial management for salary increases  
12 during the 1999-2001 biennium. For the purposes of this section, the  
13 expenditures for compensation paid to ferry employees shall be limited  
14 to salaries and wages and employee benefits as defined in the office of  
15 financial management's policies, regulations, and procedures named  
16 under objects of expenditure "A" and "B" (7.2.6.2).

17        The prescribed salary and insurance benefit increase or decrease  
18 dollar amount that shall be allocated from the governor's compensation  
19 appropriations is in addition to the appropriation contained in this  
20 section and may be used to increase or decrease compensation costs,  
21 effective July 1, 1999, and thereafter, as established in the 1999-2001  
22 general fund operating budget.

23        ~~((3) Up to \$2,770,000 of the marine operating account state  
24 appropriation may be used for leasing and operating an appropriate  
25 passenger only ferry vessel for the purpose of supporting existing, or  
26 testing new, passenger only service while testing alternative vessel  
27 technologies.))~~

28        (4) The department, when implementing ferry service reductions,  
29 shall, to the extent possible, maintain peak hour vehicle and passenger  
30 service capacity, summer tourist route capacity, and a  
31 fall/winter/spring presence on all auto ferry routes.

32        (5) The joint task force on ferries is created.

33        (a) The joint task force on ferries is composed of:

34        (i) Eight members of the legislature selected as follows:

35        (A) Four members of the senate, two from each of the major  
36 caucuses, to be appointed by the president of the senate, who shall  
37 select one of the four senate members as cochair;

38        (B) Four members of the house of representatives, two from each of  
39 the major caucuses, to be appointed by the cospeaker of the respective

1 caucus. The cospeakers shall jointly select one of the four house  
2 members as cochair; and

3 (C) The members appointed from each major caucus of the senate and  
4 the house of representatives must include one member from a legislative  
5 district that encompasses a terminus of a Washington state ferry route  
6 and one from a legislative district that does not include a terminus of  
7 a Washington state ferry route;

8 (ii) At least one person designated by the cochairs representing  
9 each of the following:

10 (A) Ferry advisory committees;

11 (B) Persons who do not use ferries;

12 (C) Labor organizations representing ferry workers;

13 (D) Washington State Ferries;

14 (E) Transit operators;

15 (F) The office of financial management; and

16 (G) Other groups as deemed appropriate by the cochairs of the task  
17 force.

18 (b) The transportation committees shall provide staff support as  
19 mutually agreed by the cochairs of the joint task force.

20 (c) The legislative transportation committee shall pay the expenses  
21 of the legislative committee members.

22 (d) The joint task force on ferries shall report to the full  
23 legislature at the beginning of the 2001 legislative session. The  
24 report must include, but not be limited to, analysis and  
25 recommendations on the following:

26 (i) Establishment of a long-term goal for recovery of operating  
27 costs from fare revenue;

28 (ii) Options for further cuts in ferry service or full or partial  
29 restoration of ferry service cuts;

30 (iii) Feasibility of full or partial privatization of the ferry  
31 system, public-private partnerships, or state and local partnerships;  
32 and

33 (iv) Establishing the short-term and long-term capital needs of the  
34 Washington state ferry system.

35 (6) As authorized by RCW 43.135.055(1), the legislature grants  
36 prior approval to the commission to increase Washington state ferry  
37 tariffs in excess of the fiscal growth factor established under chapter  
38 43.135 RCW in fiscal year 2001.



1 freight rail assistance program to provide grants and loans for light  
2 density rail lines.

3 ~~((3) \$3,000,000 of the high capacity transportation account--state  
4 appropriation is provided solely for acquisition of up to six rail  
5 passenger cars to add capacity to existing advanced technology train  
6 sets operating in Washington state.))~~

7 (4) ~~(((\$6,298,000))~~ \$2,798,000 of the high capacity transportation  
8 account--state appropriation is provided to fund the operation of a  
9 second train set providing additional roundtrip service from Seattle to  
10 Vancouver, British Columbia, through June 30, 2000. The department's  
11 authority to expend the appropriation referenced in this subsection for  
12 service north of Blaine is conditioned upon Canada, the province of  
13 British Columbia, and/or private sources undertaking the capital  
14 expenditures necessary to make the rail capital improvements required  
15 to facilitate improved round trip rail service between Seattle and  
16 Vancouver, B.C.

17 (5) ~~(((\$10,000,000 of the transportation account--state  
18 appropriation and \$5,000,000 of the public transportation systems  
19 account--state appropriation are))~~ \$15,000,000 of the multimodal  
20 transportation account--state appropriation is provided solely for the  
21 King street maintenance facility to be built in partnership with  
22 Amtrak. The amount referenced in this subsection is conditioned on the  
23 execution of agreements between the department of transportation,  
24 Amtrak, sound transit, and other participating parties which will  
25 assure that the maintenance and operation of the maintenance facility  
26 will not require state funding, except for billings for maintenance of  
27 state owned passenger trains.

28 (6) To the greatest extent practicable, expenditure of funds shall  
29 maximize funds from partnerships and coordinate with other agencies  
30 investing in track improvements.

31 (7) \$5,000,000 of the multimodal transportation account--federal  
32 appropriation is provided from TEA-21 surface transportation program  
33 enhancement funds is provided solely for restoration of and  
34 improvements to the King street station.

35 (8) \$500,000 of the multimodal transportation account--state  
36 appropriation is provided solely for use towards implementation of a  
37 program to purchase refrigerated express railcars, to be known as the  
38 George Sellar express railcars, that may be leased for the purpose of

1 hauling express shipments, including but not limited to Washington  
2 produce, to market.

3 (a) Subject to (b) of this subsection, the department is authorized  
4 to incur a federal railroad rehabilitation and improvement financing  
5 loan of up to \$10,000,000 for program implementation, to be repaid with  
6 revenues generated from the program.

7 (b) As a precondition to purchasing refrigerated express railcars,  
8 the department shall conduct a feasibility study. If satisfied with  
9 the feasibility study results, the transportation commission may direct  
10 the department to proceed with a program for the purchase of  
11 refrigerated express railcars.

12 (c) Any revenues derived from the program must be placed in a  
13 separate account and used strictly for: The repayment of debt,  
14 including the risk insurance premium; ongoing maintenance of assets;  
15 and reserves for the express railcar program.

16 (d) The department shall make semiannual progress reports to the  
17 senate transportation committee, the house of representatives  
18 transportation committee, and the office of financial management until  
19 December 31, 2001, and annual progress reports thereafter.

20 (9) \$100,000 of the multimodal transportation account--state  
21 appropriation is provided solely for the department of transportation  
22 in conjunction with the utilities and transportation commission and the  
23 Spokane regional transportation council to study and make  
24 recommendations on issues related to railroad rights of way in the  
25 Spokane valley. A status report shall be provided to the  
26 transportation committees of the house of representatives and the  
27 senate by December 1, 2000.

28 **Sec. 225.** 1999 sp.s. c 1 s 231 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

31 Motor Vehicle Account--State Appropriation . . . \$	((129,886,000))
32	<u>13,283,000</u>
33 Motor Vehicle Account--Federal Appropriation . . \$	8,040,000
34 Transportation Account--State Appropriation . . . \$	((10,767,000))
35	<u>187,000</u>
36 ((Transportation Infrastructure Account--State	
37 Appropriation . . . . . \$	3,250,000
38 <del>Transportation Infrastructure Account--</del>	

1	Private/Local Appropriation . . . . .	\$	<del>1,750,000</del> )
2	High Capacity Transportation Account--State		
3	Appropriation . . . . .	\$	150,000
4	Highway Infrastructure Account--Federal		
5	Appropriation . . . . .	\$	1,500,000
6	Highway Infrastructure Account--State		
7	Appropriation . . . . .	\$	234,000
8	<u>Multimodal Transportation Account--State</u>		
9	<u>Appropriation</u> . . . . .	\$	<u>53,007,000</u>
10	TOTAL APPROPRIATION . . . . .	\$	<del>((155,577,000))</del>
11			<u>76,401,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations and specified amounts are provided solely  
14 for that activity:

15 (1) \$300,000 of the transportation account--state appropriation is  
16 provided solely to establish alternatives for flood management and  
17 flood hazard reduction projects in the Chehalis basin.

18 (a) The department of transportation shall convene a technical  
19 committee to develop watershed-based solutions to flooding within the  
20 Chehalis basin. The technical committee shall be comprised of  
21 representatives of the department of transportation, department of  
22 ecology, department of fish and wildlife, the department of community,  
23 trade, and economic development, the military department's emergency  
24 management division, and affected counties and tribes. The department  
25 of transportation shall also seek the participation of the United  
26 States army corps of engineers, federal emergency management  
27 administration, the United States geological survey, the United States  
28 fish and wildlife service, the United States environmental protection  
29 agency, and other entities with critical knowledge related to the  
30 structural or nonstructural flood hazard reduction projects in the  
31 Chehalis basin. Funds shall be distributed by the department of  
32 transportation for alternative analysis, mapping, and model testing  
33 projects as recommended by the technical committee. The solutions  
34 considered by the technical committee shall be consistent with fish and  
35 habitat recovery efforts and avoid additional flood hazard to  
36 downstream communities. The department of transportation shall present  
37 a report to the senate transportation committee and the house of  
38 representatives transportation committee by December 1, 1999, regarding  
39 findings and progress made by funded projects.

1 (b) If the federal government makes funds available to accomplish  
2 the project described in (a) of this subsection, the department of  
3 transportation shall place the appropriation identified in this section  
4 in reserve.

5 (2) (~~(\$85,121,000 of the motor vehicle)~~) \$42,492,000 of the  
6 multimodal transportation account--state appropriation ((is)) and  
7 \$3,108,000 of the motor vehicle account--state appropriation are  
8 provided solely for the state program share of freight mobility  
9 projects as identified by the freight mobility strategic investment  
10 board. The amount provided in this subsection can only be expended  
11 upon authorization from the freight mobility strategic investment  
12 board.

13 (3) (~~(\$400,000)~~) \$187,000 of the transportation account--state  
14 appropriation ((is)) and \$213,000 of the multimodal transportation  
15 account--state appropriation are provided solely for a study by the  
16 senate transportation committee and the house of representatives  
17 transportation committee in cooperation with the port of Benton  
18 developing a strategic corridor feasibility and master site plan for  
19 the port of Benton. If the port of Benton does not provide at least  
20 \$200,000 to fund the plan development, the transportation fund--state  
21 appropriation referenced in this subsection shall lapse and this  
22 subsection shall be null and void.

23 (4) (~~The motor vehicle account state appropriation includes~~  
24 ~~\$105,121,000 in proceeds from the sale of bonds authorized by RCW~~  
25 ~~47.10.843. The transportation commission may authorize the use of~~  
26 ~~current revenues available to the department of transportation in lieu~~  
27 ~~of bond proceeds for any part of the state appropriation.~~

28 ~~(5))~~ \$10,000,000 of the multimodal transportation account--state  
29 appropriation is provided solely to fund the first phase of a  
30 multiphase cooperative project with the state of Oregon to dredge the  
31 Columbia river. The department shall not expend the appropriation in  
32 this section unless agreement on ocean disposal sites has been reached  
33 which protects the state's commercial crab fishery. The amount  
34 provided in this subsection shall lapse unless the state of Oregon  
35 appropriates a dollar-for-dollar match to fund its share of the  
36 project.

37 ~~((6))~~ (5) The motor vehicle account--state appropriation includes  
38 \$1,167,000 in proceeds from the sale of bonds authorized by RCW  
39 47.10.819(1). The transportation commission may authorize the use of

1 current revenues available to the department of transportation in lieu  
2 of bond proceeds for any part of the state appropriation.

3 ~~((7) \$5,000,000 of the motor vehicle account state appropriation~~  
4 ~~is provided solely for a small city pavement preservation program, to~~  
5 ~~be administered by the department's TransAid division. The department,~~  
6 ~~in consultation with stakeholders, shall establish program guidelines.~~  
7 ~~The guidelines should include but not be limited to a provision~~  
8 ~~limiting program eligibility to cities with a population of 2,500 or~~  
9 ~~less.~~

10 ~~(8) \$20,000,000 of the motor vehicle account state appropriation~~  
11 ~~is provided solely for a county corridor congestion relief program, to~~  
12 ~~be administered by the department's TransAid division. The purpose of~~  
13 ~~the program is to provide funding for congested urban corridors, as~~  
14 ~~defined and selected by the department of transportation in~~  
15 ~~consultation with counties, regional transportation planning~~  
16 ~~organizations, and the transportation improvement board. At a minimum,~~  
17 ~~project selection criteria should include: Consistency with regional~~  
18 ~~transportation plans; measurable improvements in mobility; cost~~  
19 ~~effectiveness; systemic corridor mobility improvements rather than~~  
20 ~~isolated "spot" improvements; and optimal timing for construction.~~

21 ~~(9) \$5,000,000 of the motor vehicle account state appropriation is~~  
22 ~~provided solely for improving traffic and pedestrian safety near~~  
23 ~~schools. The TransAid division within the department of transportation~~  
24 ~~shall administer this program. Funds should be used for traffic and~~  
25 ~~pedestrian improvements near schools, including roadway channelization~~  
26 ~~and signalization.~~

27 ~~(10))~~ (6) ~~The ((TransAid))~~ highways and local programs division  
28 within the department of transportation shall develop a  
29 prequalification procedure for potential bidders on projects  
30 administered or approved by the transportation improvement board. The  
31 board shall work with other interested parties including but not  
32 limited to associations representing general contractors and the office  
33 of minority and women's business enterprises. The prequalification  
34 procedure's goal is to ascertain that bidders are qualified by  
35 experience, financing, equipment, and organization to do the work  
36 called for in the contract documents. The prequalification procedure  
37 may require a bidder to (1) satisfy threshold requirements established  
38 by the board prior to being furnished a proposal form on any contract;

1 or (2) complete a preaward survey of the bidder's qualification prior  
2 to award.

3 ~~((11) Up to \$100,000 of the motor vehicle account state~~  
4 ~~appropriation is provided solely for audits of city and county~~  
5 ~~transportation funding to determine whether any city or county has~~  
6 ~~supplanted its local transportation funding with state funding provided~~  
7 ~~under sections 408 and 409 of this act. The department shall report~~  
8 ~~the results of this audit to the senate transportation committee, the~~  
9 ~~house of representatives transportation committee, and the office of~~  
10 ~~financial management by December 31, 2000.~~

11 ~~(12) \$5,000,000))~~ (7) \$2,000,000 of the motor vehicle account--  
12 state appropriation is provided solely for city fish passage barrier  
13 removal and habitat restoration. Funds should be used for eliminating  
14 fish passage barriers, including stormwater facilities, and providing  
15 for habitat restoration for salmonid species that are listed as  
16 threatened or endangered. The amount provided in this section may only  
17 be expended upon authorization from the department of transportation's  
18 environmental affairs office.

19 (End of part)



PART IV  
TRANSFERS AND DISTRIBUTIONS

**Sec. 401.** 1999 sp.s. c 1 s 401 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

Highway Bond Retirement Account Appropriation . . . \$	((184,810,000))
	<u>161,310,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((53,353,000))
	<u>53,592,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation . . . . . \$	((35,158,000))
	<u>35,909,000</u>
Puget Sound Capital Construction Account--State Appropriation . . . . . \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((6,543,000))
	<u>2,424,000</u>
Special Category C Account--State Appropriation . \$	405,000
TOTAL APPROPRIATION . . . . . \$	((280,539,000))
	<u>253,910,000</u>

**Sec. 402.** 1999 sp.s. c 1 s 402 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation . . . . . \$	((36,000))
	<u>137,000</u>
Motor Vehicle Account--State Appropriation . . . \$	((811,000))
	<u>729,000</u>
Special Category C Account Appropriation . . . . \$	((53,000))
	<u>205,000</u>
TOTAL APPROPRIATION . . . . . \$	((900,000))
	<u>1,071,000</u>

1       **Sec. 403.** 1999 sp.s. c 1 s 403 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

4       (1) Motor Vehicle Fund Appropriation for  
5 motor vehicle fuel tax and overload penalties  
6 distribution . . . . . \$           492,721,000

7       (2) Transportation Fund Appropriation for  
8 motor vehicle excise tax distribution . . . . . \$           491,606,000

9       (3) Multimodal Transportation Account--State  
10 Appropriation for Transit Distributions:  
11       Transit Equalization Account--State . . . . . \$           3,429,000  
12       Transit Distribution Account--State . . . . . \$           49,109,000

13       (4) Transportation Fund--State  
14 Appropriation for Passenger Ferry Account--  
15 State . . . . . \$           353,000

16       (5) Transportation Fund--State  
17 Appropriation for High Capacity Transportation  
18 Account--State . . . . . \$           7,594,000

19       (6) Transportation Fund--State  
20 Appropriation for equalization distribution  
21 to Public Transportation Account--State . . . . . \$           6,704,000

22       (7) Motor Vehicle Fund--State Appropriation  
23 for motor vehicle fuel tax distribution to  
24 cities and counties . . . . . \$           483,325,000

25       (8) Motor Vehicle Fund--State Appropriation  
26 for license, permit, and fee distributions . . . \$           263,824,000

27       (9) Multimodal Transportation Account--  
28 State Appropriation for public transportation  
29 distributions . . . . . \$           3,234,000

30       **Sec. 404.** 1999 sp.s. c 1 s 407 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE TREASURER--TRANSFERS**

33       (1) RV Account--State Appropriation:  
34 For transfer to the Motor Vehicle Fund--State . . \$           1,590,000

35       (2) Transportation Account--State Appropriation:  
36 For transfer to the Transportation Infrastructure  
37 Account--State . . . . . \$           5,000,000

38       (3) State Patrol Highway Account--State

1	<u>Appropriation: For transfer to the Motor Vehicle</u>	
2	<u>Account--State . . . . .</u>	\$ <u>27,000,000</u>
3	<u>(4) Highway Safety Fund--State Appropriation:</u>	
4	<u>For transfer to the Multimodal Transportation</u>	
5	<u>Account--State . . . . .</u>	\$ <u>7,620,000</u>
6	<u>(5) Puget Sound Operating Account--State</u>	
7	<u>Appropriation: For transfer to the Marine</u>	
8	<u>Operating Account--State . . . . .</u>	\$ <u>1,400,000</u>
9	<u>(6) Public Transportation Systems Account--</u>	
10	<u>State Appropriation: For transfer to the</u>	
11	<u>Multimodal Transportation Account--State . . . . .</u>	\$ <u>25,156,000</u>
12	<u>(7) Transportation Fund--State</u>	
13	<u>Appropriation: For transfer to the Multimodal</u>	
14	<u>Transportation Account--State . . . . .</u>	\$ <u>32,582,000</u>
15	<u>(8) Transportation Fund--State</u>	
16	<u>Appropriation: For transfer to the attorney</u>	
17	<u>general's office, department of personnel . . . . .</u>	\$ <u>4,000</u>
18	<u>(9) Transportation Fund--State</u>	
19	<u>Appropriation: For transfer to the Public</u>	
20	<u>Transportation Fund--State . . . . .</u>	\$ <u>161,956</u>
21	<u>(10) Multimodal Fund--State Appropriation:</u>	
22	<u>For transfer to the High Capacity Transportation</u>	
23	<u>Account--State . . . . .</u>	\$ <u>146,000</u>
24	<u>(11) Transportation Fund--State</u>	
25	<u>Appropriation: For transfer to the Public</u>	
26	<u>Transportation Systems Account--State . . . . .</u>	\$ <u>6,442,000</u>

27       (~~The department of transportation shall only transfer funds~~  
28 ~~provided under this subsection on an as-needed basis.))~~

29       NEW SECTION. Sec. 405. A new section is added to 1999 sp.s. c 1  
30 (uncodified) to read as follows:

31	<b>FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS</b>	
32	Puget Sound Ferry Operations Account--State	
33	Appropriation: For transfer to the Puget Sound	
34	Capital Construction Account--State . . . . .	\$ <u>65,020,000</u>
35	Multimodal Transportation Account--State	
36	Appropriation: For transfer to the King Street	
37	Station Facility Account . . . . .	\$ <u>2,279,000</u>

1 (1) The department of transportation shall only transfer funds to  
2 the Puget Sound capital construction account--state as provided under  
3 this subsection on an as-needed basis.

4 (2) If House Bill No. 3102 is not enacted in the form passed by the  
5 legislature the multimodal transportation account--state appropriation  
6 for transfer to the King street station facility account shall lapse.

7 NEW SECTION. **Sec. 406.** A new section is added to 1999 sp.s. c 1  
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The balance  
10 remaining at the close of the 1999 calendar year in the transportation  
11 account shall be transferred to the multimodal transportation account--  
12 state.

13 NEW SECTION. **Sec. 407.** A new section is added to 1999 sp.s. c 1  
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS.** The balance  
16 remaining at the close of the 2000 fiscal year in the marine operating  
17 account--state shall be transferred to the Puget Sound ferry operations  
18 account--state.

19 (End of part)



1	INDEX	PAGE #
2	COUNTY ROAD ADMINISTRATION BOARD . . . . .	4
3	DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES . . . . .	8-10
4	DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND	
5	FACILITIES--PROGRAM D--OPERATING . . . . .	11, 12, 15-21, 23, 24,
6		27, 29, 34, 37, 38
7	DONATIONS OF EMPLOYEE LEAVE . . . . .	39
8	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD . . . . .	5
9	STATE TREASURERBOND RETIREMENT AND INTEREST . . . . .	35, 36
10	TRANSPORTATION COMMISSION . . . . .	5
11	TRANSPORTATION IMPROVEMENT BOARD . . . . .	4
12	UTILITIES AND TRANSPORTATION COMMISSION . . . . .	2
13	WASHINGTON STATE PARKS AND RECREATIONCAPITAL PROJECTS . . . . .	3
14	WASHINGTON STATE PATROLFIELD OPERATIONS BUREAU . . . . .	6, 7
15	"	

16 **2SSB 6499** - H COMM AMD  
17 By Committee on Transportation

18

19 On page 1, line 1 of the title, after "appropriations;" strike the  
20 remainder of the title and insert "amending 1999 sp.s. c 1 ss 1, 103,  
21 105, 203, 204, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219,  
22 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 303, 401,  
23 402, 403, and 407 (uncodified); adding new sections to 1999 sp.s. c 1  
24 (uncodified); creating a new section; making appropriations; and  
25 declaring an emergency."

--- END ---