
SUBSTITUTE SENATE BILL 6063

State of Washington

55th Legislature

1997 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Strannigan and Fraser; by request of Governor Locke)

Read first time 3/26/97.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 1999, out of the several funds specified in
11 this act.

12 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
13 have the following meanings:

14 "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;
15 "Cap Bldg Constr Acct" means Capitol Building Construction Account;
16 "Capital improvements" or "capital projects" means acquisition of
17 sites, easements, rights of way, or improvements thereon and
18 appurtenances thereto, design, engineering, legal services,

1 construction and initial equipment, reconstruction, demolition, or
2 major alterations of new or presently owned capital assets;
3 "CEP & RI Acct" means Charitable, Educational, Penal, and
4 Reformatory Institutions Account;
5 "Common School Constr Fund" means Common School Construction Fund;
6 "CWU Cap Proj Acct" means Central Washington University Capital
7 Projects Account;
8 "EWU Cap Proj Acct" means Eastern Washington University Capital
9 Projects Account;
10 "For Dev Acct" means Forest Development Account;
11 "H Ed Constr Acct" means Higher Education Construction Account;
12 "LIRA" means State and Local Improvement Revolving Account--Waste
13 Disposal Facilities;
14 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
15 Account, Waste Disposal Facilities, 1980;
16 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
17 Account--Water Supply Facilities;
18 "Lapse" or "revert" means the amount shall return to an
19 unappropriated status;
20 "Nat Res Prop Repl Acct" means Natural Resources Real Property
21 Replacement Account;
22 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program
23 Account;
24 "ORA" means Outdoor Recreation Account;
25 "Provided solely" means the specified amount may be spent only for
26 the specified purpose. Unless otherwise specifically authorized in
27 this act, any portion of an amount provided solely for a specified
28 purpose which is unnecessary to fulfill the specified purpose shall
29 lapse;
30 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
31 Loan Revolving Account;
32 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond
33 Account;
34 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement
35 Account;
36 "Spec Wildlife Acct" means Special Wildlife Account;
37 "St Bldg Constr Acct" means State Building Construction Account;

1 "State Emerg Water Proj Rev" means State Emergency Water Projects
2 Revolving Account;
3 "TESC Cap Proj Acct" means The Evergreen State College Capital
4 Projects Account;
5 "Thurston County Cap Fac Acct" means Thurston County Capital
6 Facilities Account;
7 "UW Bldg Acct" means University of Washington Building Account;
8 "WA Housing Trust Acct" means Washington Housing Trust Account;
9 "WA St Dev Loan Acct" means Washington State Development Loan
10 Account;
11 "Water Pollution Cont Rev Fund" means Water Pollution Control
12 Revolving Fund;
13 "WSU Bldg Acct" means Washington State University Building Account;
14 and
15 "WWU Cap Proj Acct" means Western Washington University Capital
16 Projects Account.
17 Numbers shown in parentheses refer to project identifier codes
18 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Spokane Division III: Remodel and addition (98-1-001)

Appropriation:

St Bldg Constr Acct--State	\$	2,499,980
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,499,980

NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

Birch Bay Records Storage: Asbestos abatement (94-1-002)

Reappropriation:

St Bldg Constr Acct--State	\$	50,000
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Appropriation:

St Bldg Constr Acct--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	200,000

NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

Puget Sound Archives Building (94-2-003)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	5,969,041
Prior Biennia (Expenditures)	\$	771,084
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	6,740,125

NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**

Eastern Branch Archives Building--Design (98-2-001)

The reappropriation in this section is subject to the review and allotment procedures under section 712 of this act.

Reappropriation:

St Bldg Constr Acct--State	\$	2,042
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Appropriation:

St Bldg Constr Acct--State	\$	521,417
Prior Biennia (Expenditures)	\$	56,158
Future Biennia (Projected Costs)	\$	4,176,493

1			-----
2		TOTAL	\$ 4,756,110
3	<u>NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u>		
4	<u>AND ECONOMIC DEVELOPMENT</u>		
5	Community economic revitalization (86-1-001)		
6	Reappropriation:		
7	St Bldg Constr Acct--State	\$	222,039
8	Public Works Assistance Account--State	\$	4,481,071
9	Pub Fac Constr Loan Rev Acct--State .	\$	70,508
10			-----
11	Subtotal Reappropriation	\$	4,773,618
12	Appropriation:		
13	Pub Fac Constr Loan Acct--State	\$	6,000,000
14	Prior Biennia (Expenditures)	\$	15,242,633
15	Future Biennia (Projected Costs) . . .	\$	36,000,000
16			-----
17	TOTAL	\$	62,016,251

18	<u>NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</u>		
19	<u>AND ECONOMIC DEVELOPMENT</u>		
20	Development loan fund (88-2-002)		
21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	1,208,001
23	WA St Dev Loan Acct--Federal	\$	166,138
24			-----
25	Subtotal Reappropriation	\$	1,374,139
26	Appropriation:		
27	WA St Dev Loan Acct--Federal	\$	3,000,000
28	Prior Biennia (Expenditures)	\$	10,245,450
29	Future Biennia (Projected Costs) . . .	\$	17,000,000
30			-----
31	TOTAL	\$	31,619,589

32 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
33 AND ECONOMIC DEVELOPMENT
34 **Grays Harbor dredging (88-3-006)**

35 The reappropriation in this section is subject to the following
36 conditions and limitations:

37 (1) The reappropriation is provided solely for the state's share of
38 remaining costs for Grays Harbor dredging and associated mitigation.

39 (2) State funds shall be disbursed at a rate not to exceed one
40 dollar for every four dollars of federal funds expended by the army
41 corps of engineers and one dollar from other nonstate sources.

42 (3) Expenditure of moneys from this reappropriation is contingent
43 on a cost-sharing arrangement and the execution of a local cooperation
44 agreement between the port of Grays Harbor and the army corps of
45 engineers pursuant to P.L. 99-662, the federal water resources
46 development act of 1986, whereby the corps of engineers will construct
47 the project as authorized by that federal act.

1
2 TOTAL \$ 619,960 -----

3 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4 AND ECONOMIC DEVELOPMENT

5 **Building for the arts:** For grants to local performing arts and art
6 museum organizations for facility improvements or additions (92-5-100)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The following projects are eligible for funding in phase 4:

Phase 4	Estimated Total Capital Cost
African American Museum and Cultural Center (Seattle)	\$ 12,544,130
Allied Arts of Whatcom County (Bellingham)	\$ 130,334
Childrens' Museum of Snohomish County (Everett)	\$ 393,597
Columbia Point Amphitheatre (Richland)	\$ 3,273,218
Columbia Theatre (Phase II) (Longview)	\$ 500,000
Enumclaw High School Auditorium	\$ 1,152,500
Evergreen City Ballet (Auburn)	\$ 186,328
The Group Theatre (Phase II) (Seattle)	\$ 983,000
Int'l Museum of Modern Glass (Tacoma)	\$ 15,072,145
Kirkland Performance Center (Phase II)	\$ 1,450,184
Lopez Center for the Arts	\$ 1,007,000
Mount Baker Theatre (Phase II) (Bellingham)	\$ 916,900
Museum of Northwest Art (Phase II) (La Conner)	\$ 265,470
On the Boards (Seattle)	\$ 2,667,000
People's Lodge (Seattle)	\$ 1,710,301
Pilchuck School (Seattle)	\$ 3,400,000
Princess Cultural Center (Prosser)	\$ 770,000
Wenatchee Civic Center	\$ 8,511,269

Total	\$ 54,933,375

47 (2) The state grant may provide no more than fifteen percent of
48 the estimated total capital cost or actual total capital cost of the
49 project, whichever is less. The remaining portions of project capital
50 costs shall be a match from nonstate sources. The match may include
51 cash and land value.

52 (3) State funding shall be distributed to projects in the order in
53 which matching requirements have been met.

54 (4) The department shall submit a list of recommended performing
55 arts, museum, and cultural organization projects for funding in the

1 1999-2001 capital budget. The list shall result from a competitive
 2 grants program developed by the department based upon: Uniform
 3 criteria for the selection of projects and awarding of grants for up to
 4 fifteen percent of the total project cost; local community support for
 5 the project; a requirement that the sites for the projects are secured
 6 or optioned for purchase; and a state-wide geographic distribution of
 7 projects.

8 (5) The reappropriation and new appropriation in this section are
 9 provided to fund the state share for phases 1 through 4 of the building
 10 for the arts program. Within this amount the department may fund
 11 projects that demonstrate adequate progress and have secured the
 12 necessary match funding. The department may require that projects
 13 recompute for funding.

14 (6) \$2,600,000 of the appropriation in this section is provided
 15 solely for the remainder of the state's share of the Seattle symphony,
 16 phase 1. For the remaining appropriation, the state share shall not
 17 exceed \$1,000,000 for any single project unless there are uncommitted
 18 funds after January 1, 1999.

19 (7) The department is authorized to allocate the amounts
 20 appropriated in this section among the eligible projects in phases 1,
 21 2, 3, and 4 and to set matching requirements for individual projects.

22 (8) By December 15, 1997, the department shall submit a report to
 23 the appropriate fiscal committees of the legislature on the progress of
 24 the building for the arts program, including a list of projects funded
 25 under this section.

26	Reappropriation:		
27	St Bldg Constr Acct--State	\$	2,162,297
28	Appropriation:		
29	St Bldg Constr Acct--State	\$	6,600,000
30	Prior Biennia (Expenditures)	\$	18,047,689
31	Future Biennia (Projected Costs)	\$	16,000,000
32			-----
33	TOTAL	\$	42,809,986

34 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 35 **AND ECONOMIC DEVELOPMENT**

36 **Challenger Learning Center (93-5-006)**

37 The reappropriation in this section is subject to the following
 38 conditions and limitations:

39 (1) The appropriation is provided solely for support of science
 40 education at the Challenger learning center at the museum of flight;
 41 and

42 (2) Each dollar expended from the appropriation in this section
 43 shall be matched by at least one dollar from nonstate sources for the
 44 same purpose.

45	Reappropriation:		
46	St Bldg Constr Acct--State	\$	320,312
47	Prior Biennia (Expenditures)	\$	479,688
48	Future Biennia (Projected Costs)	\$	0
49			-----
50	TOTAL	\$	800,000

1 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Public works trust fund (94-2-001)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 \$15,646,000 of the reappropriation in this section is provided
7 solely for the preconstruction program.

8 **Reappropriation:**

9 **Public Works Assistance Account--**

10 **State \$ 108,746,982**

11 **Appropriation:**

12 **Public Works Assistance Account--**

13 **State \$ 180,977,328**

14 Prior Biennia (Expenditures) \$ 287,953,301

15 Future Biennia (Projected Costs) . . . \$ 820,000,000

16 -----

17 **TOTAL \$ 1,397,677,611**

18 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 **Washington Technology Center: Equipment (94-2-002)**

21 The reappropriation in this section is provided solely for
22 equipment installations on the first floor of Fluke Hall. The
23 appropriation shall be transferred to and administered by the
24 University of Washington.

25 **Reappropriation:**

26 **St Bldg Constr Acct--State \$ 301,299**

27 Prior Biennia (Expenditures) \$ 964,701

28 Future Biennia (Projected Costs) . . . \$ 0

29 -----

30 **TOTAL \$ 1,266,000**

31 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 **Olympic Peninsula Natural History Museum (94-2-005)**

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

36 (1) Each two dollars expended from this reappropriation shall be
37 matched by at least one dollar from other sources. The match may
38 include cash, land, and in-kind donations.

39 (2) It is the intent of the legislature that this reappropriation
40 represents a one-time grant for this project.

41 **Reappropriation:**

42 **St Bldg Constr Acct--State \$ 169,830**

43 Prior Biennia (Expenditures) \$ 130,170

44 Future Biennia (Projected Costs) . . . \$ 0

45 -----

46 **TOTAL \$ 300,000**

1 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Thorp Grist Mill:** To develop the ice pond park and provide
4 facilities to accommodate public access (94-2-007)

5 The reappropriation in this section shall be matched by at least
6 \$100,000 from nonstate and nonfederal sources. The match may include
7 cash or in-kind contributions. The department shall assist the Thorp
8 Mill Town Historical Preservation Society in soliciting moneys from the
9 intermodal surface transportation efficiency act to support the
10 project.

11 **Reappropriation:**

12	St Bldg Constr Acct--State	\$	62,874
13	Prior Biennia (Expenditures)	\$	67,126
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	130,000

17 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 **Daybreak Star Center (94-2-100)**

20 **Reappropriation:**

21	St Bldg Constr Acct--State	\$	19,690
22	Appropriation:		
23	St Bldg Constr Acct--State	\$	650,000
24	Prior Biennia (Expenditures)	\$	207,310
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	877,000

28 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 **Timber ports capital asset improvements:** To assist the ports of
31 Grays Harbor, Port Angeles, and Longview with infrastructure
32 development and facilities improvements to increase economic diversity
33 and enhance employment opportunities (94-2-102)

34 The reappropriation in this section is subject to the following
35 conditions and limitations:

36 (1) Each port shall provide, at a minimum, six dollars of nonstate
37 match for each five dollars received from this reappropriation. The
38 match may include cash and land value.

39 (2) State assistance to each port shall not exceed the following
40 amounts:

41	<u>Port</u>	<u>Amount</u>
42	Port of Grays Harbor	\$ 564,000
43	Port of Port Angeles	\$ 1,500,000
44	Port of Longview	\$ 1,855,000

45 **Reappropriation:**

46	St Bldg Constr Acct--State	\$	2,456,390
47	Prior Biennia (Expenditures)	\$	1,443,610

1 Future Biennia (Projected Costs) . . . \$ 0
 2 -----
 3 TOTAL \$ 3,900,000

4 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 5 AND ECONOMIC DEVELOPMENT

6 **Pacific Science Center (96-1-900)**

7 The reappropriation in this section is provided for capital
 8 facilities improvements.

9 **Reappropriation:**

10 **St Bldg Constr Acct--State \$ 3,669,885**
 11 Prior Biennia (Expenditures) \$ 330,115
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 4,000,000

15 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 16 AND ECONOMIC DEVELOPMENT

17 **Community Services Facilities Program:** For grants to nonprofit
 18 community-based family service organizations to assist in acquiring,
 19 developing, or rehabilitating buildings **(98-2-007)**

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) The state grant may provide no more than twenty-five percent
 23 of the estimated total capital cost or actual total capital cost of the
 24 project, whichever is less. The remaining portions of project capital
 25 costs shall be a match from nonstate sources. The match may include
 26 cash, land value, and other in-kind contributions;

27 (2) The following projects are eligible for funding:

28 Phase 1	Estimated Total	State
29	Capital Cost	Grant
30 Benton Franklin Community		
31 Action Committee	\$ 1,200,000	\$ 300,000
32 Central Area Motivation Project	\$ 1,000,000	\$ 250,000
33 Community Action Center of		
34 Whitman County	\$ 390,000	\$ 90,000
35 Community Action Council of		
36 Lewis, Mason, and		
37 Thurston Counties	\$ 700,000	\$ 175,000
38 El Centro de la Raza	\$ 1,250,000	\$ 300,000
39 Fremont Public Association	\$ 3,000,000	\$ 600,000
40 Kitsap Community Action Program	\$ 465,000	\$ 110,000
41 Kittitas Community Action Council	\$ 600,000	\$ 150,000
42 Lower Columbia Community		
43 Action Council	\$ 1,331,625	\$ 300,000
44 Metropolitan Development Council	\$ 880,000	\$ 220,000
45 Multi-Service Centers of		
46 North and East King County	\$ 1,600,000	\$ 350,000
47 Northeast Washington Rural		
48 Resources Development		
49 Association	\$ 1,200,000	\$ 350,000
50 Okanogan County Community		

1	Action Council	\$ 350,000	\$ 80,000
2	South King County		
3	Multi-Service Center	\$ 800,000	\$ 200,000
4	Spokane Neighborhood		
5	Action Programs	\$ 1,500,000	\$ 375,000
6	Yakima Valley Farmworker Clinic	\$ 605,000	\$ 150,000
7		-----	-----
8	Total	\$16,871,625	\$4,000,000
9	Phase 2	Estimated Total	State
10		Capital Cost	Grant
11	Benton-Franklin Community		
12	Action Committee (Phase II)		
13	(Pasco)	\$ 100,000	\$ 25,000
14	Community Action Center of Whitman		
15	County (Phase II) (Pullman)	\$ 250,000	\$ 62,500
16	Community Action Council of Lewis,		
17	Mason, and Thurston Counties		
18	(Phase II) (Lacey)	\$ 300,000	\$ 75,000
19	Fremont Public Association		
20	(Phase II) (Seattle)	\$ 1,400,000	\$ 350,000
21	Kitsap Community Action Program		
22	(Phase II)	\$ 145,000	\$ 36,250
23	Lower Columbia Community Action		
24	Council (Phase II) (Longview)	\$ 268,375	\$ 67,093
25	Metropolitan Development Council		
26	(Phase II) (Tacoma)	\$ 1,240,000	\$ 310,000
27	Multi-Service Centers of North and		
28	East King County (Phase II)		
29	(Redmond)	\$ 200,000	\$ 50,000
30	Northeast Washington Rural		
31	Resources Development		
32	Association (Phase II)		
33	(Colville)	\$ 990,000	\$ 247,500
34	South King County Multi-Service		
35	Center (Phase II)		
36	(Federal Way)	\$ 270,000	\$ 67,500
37	Atlantic Street Center (Seattle)	\$ 1,700,000	\$ 425,000
38	Boys and Girls Club of Bellevue		
39	(Bellevue)	\$ 2,000,000	\$ 500,000
40	Childrens' Home Society (Kent)	\$ 1,400,000	\$ 350,000
41	Childrens' Home Society (Tacoma)	\$ 145,000	\$ 36,250
42	Childrens' Home Society		
43	(Elk Plain)	\$ 150,000	\$ 37,500
44	Childrens' Home Society (Seattle)	\$ 355,000	\$ 88,750
45	Childrens' Home Society		
46	(Vancouver)	\$ 200,000	\$ 50,000
47	Childrens' Home Society		
48	(Walla Walla)	\$ 650,000	\$ 162,500
49	Childrens' Home Society		
50	(Wenatchee)	\$ 210,000	\$ 52,500
51	Community Action Council of Lewis,		
52	Mason, and Thurston Counties		
53	(Rochester)	\$ 700,000	\$ 175,000
54	Eastside Domestic Violence		
55	(Bellevue)	\$ 850,000	\$ 212,500
56	Kitsap Community Action (Phase II)		

1	(Bremerton)	\$ 600,000	\$ 150,000
2	Lutheran Social Services (Seattle)	\$ 315,000	\$ 78,750
3	Metropolitan Development Council		
4	(Tacoma)	\$ 640,000	\$ 160,000
5	Multi-Service Centers of North and		
6	East King County (Redmond)	\$ 1,600,000	\$ 400,000
7	Neighborhood House (Seattle)	\$ 2,200,000	\$ 550,000
8	Yakima Valley Opportunities		
9	Industrialization Center		
10	(Yakima)	\$ 1,575,000	\$ 393,750
11	YWCA of Clark County		
12	(Vancouver)	\$ 2,185,000	\$ 525,000
13		-----	-----
14	Total	\$22,638,375	\$5,638,343

15 (3) State funding shall be distributed to projects in the order in
16 which matching requirements for specific project phases have been met;

17 (4) The new appropriation and reappropriation in this section are
18 provided to fund the state share for phase 1 and 2 of the community
19 services facilities program. Within this amount the department may
20 fund projects that demonstrate adequate progress and have secured the
21 necessary match funding.

22 (5) The department is authorized to allocate the amounts
23 appropriated in this section among the eligible projects in phases 1
24 and 2 and to set matching requirements for individual projects.

25 (6) By December 15, 1997, the department shall submit a report to
26 the appropriate fiscal committees of the legislature and the office of
27 financial management on the progress of the building for community
28 services facilities program, including a list of projects funded under
29 this section. At that time, the department shall submit a prioritized
30 list of the remaining projects which have not received an allocation of
31 funds.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	1,901,449
34	Appropriation:		
35	St Bldg Constr Acct--State	\$	2,000,000
36	Prior Biennia (Expenditures)	\$	2,098,551
37	Future Biennia (Projected Costs)	\$	2,000,000
38			-----
39	TOTAL	\$	8,000,000

40 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
41 AND ECONOMIC DEVELOPMENT

42 **Tri-Cities Convention Center (98-1-191)**

43 The appropriation in this section is subject to the following
44 conditions and limitations:

45 Funds are provided for the public facilities district in Benton
46 county established under chapter 36.100 RCW.

47	Appropriation:		
48	St Bldg Constr Acct--State	\$	1,000,000
49	Prior Biennia (Expenditures)	\$	0
50	Future Biennia (Projected Costs)	\$	0
51			-----
52	TOTAL	\$	1,000,000

1 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 **Clover Park Vocational-Technical Institute settlement (98-1-193)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 The appropriation in this section completes the state's obligation
7 to the Clover Park School District in the transfer of the Clover Park
8 Vocational-Technical Institute to the Community and Technical College
9 system.

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	5,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	5,000,000

16 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 **Drinking Water Assistance Program:** Funding from the state public
19 works trust fund program will be matched with new federal resources to
20 improve the quality of drinking water in the state and will be used
21 solely for projects which achieve the goals of the federal safe
22 drinking water act (98-2-008)

23	Appropriation:		
24	Drinking Water Assistance Acct--		
25	State	\$	9,949,000
26	Drinking Water Assistance Acct--		
27	Federal	\$	33,873,450
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	175,289,350
30			-----
31	TOTAL	\$	219,111,800

32 NEW SECTION. **Sec. 124. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 **Colocated Cascadia Branch Campus (94-1-003)**

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	6,012,555
36	Prior Biennia (Expenditures)	\$	11,409,333
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	17,421,088

40 NEW SECTION. **Sec. 125. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

41 **Underground storage tank: Pool (98-1-001)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The money provided in this section shall be allocated to
45 agencies and institutions for removal, replacement, and environmental
46 cleanup projects related to underground storage tanks.

1 (2) No moneys appropriated in this section or in any section
2 specifically referencing this section shall be expended unless the
3 office of financial management has reviewed and approved the cost
4 estimates for the project. Projects to replace tanks shall conform
5 with guidelines to minimize risk of environmental contamination. Above
6 ground storage tanks shall be used whenever possible and agencies shall
7 avoid duplication of tanks.

8 (3) Funds not needed for the purposes identified in this section
9 may be transferred for expenditure to the Americans with Disabilities
10 Act: Pool in section 127 of this act.

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	400,000
13	Appropriation:		
14	St Bldg Constr Acct--State	\$	3,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	7,000,000
17			-----
18	TOTAL	\$	10,400,000

19 NEW SECTION. **Sec. 126. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 **Asbestos abatement and demolition: Pool (98-1-002)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The money provided in this section shall be allocated to
24 agencies and institutions for removal or abatement of asbestos.

25 (2) No moneys appropriated in this section or in any section
26 specifically referencing this section shall be expended unless the
27 office of financial management has reviewed and approved the cost
28 estimates for the project.

29 (3) Funds not needed for the purposes identified in this section
30 may be transferred for expenditure to the Americans with Disabilities
31 Act: Pool in section 127 of this act.

32	Reappropriation:		
33	St Bldg Constr Acct--State	\$	500,000
34	Appropriation:		
35	St Bldg Constr Acct--State	\$	3,000,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	12,000,000
38			-----
39	TOTAL	\$	15,500,000

40 NEW SECTION. **Sec. 127. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

41 **Americans with Disabilities Act: Pool (98-1-003)**

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The money provided in this section shall be allocated to
45 agencies and institutions for improvements to state-owned facilities
46 for program access enhancements.

47 (2) No moneys appropriated in this section shall be expended
48 unless the office of financial management has reviewed and approved the
49 cost estimates for the project. The office of financial management

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	2,200,000

4 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 **CFC/Halon fire control systems: Removal and replacement (96-1-**
7 **011)**

8	Reappropriation:	
9	St Bldg Constr Acct--State \$	375,000
10	Prior Biennia (Expenditures) \$	0
11	Future Biennia (Projected Costs) \$	0
12		-----
13	TOTAL \$	375,000

14 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 **Archives Building heating, ventilation, and air conditioning:**
17 **Repairs (96-1-012)**

18	Reappropriation:	
19	St Bldg Constr Acct--State \$	250,000
20	Prior Biennia (Expenditures) \$	1,400,000
21	Future Biennia (Projected Costs) \$	0
22		-----
23	TOTAL \$	1,650,000

24 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 **Thurston County buildings: Preservation (96-1-013)**

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 The reappropriation shall support the detailed list of projects
30 maintained by the office of financial management, including electrical
31 improvements, elevator and escalator preservation, building
32 preservation, infrastructure preservation, and emergency and small
33 repairs.

34	Reappropriation:	
35	Cap Bldg Constr Acct--State \$	150,000
36	St Bldg Constr Acct--State \$	150,000
37	Thurston County Cap Fac Acct--State . \$	1,250,000
38		-----
39	Subtotal Reappropriation . . \$	1,550,000
40	Prior Biennia (Expenditures) \$	0
41	Future Biennia (Projected Costs) \$	0
42		-----
43	TOTAL \$	1,550,000

1 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **Northern State Multiservice Center:** To replace the central
4 heating system with individual building heating systems (96-1-019)

5 The reappropriation in this section is subject to the review and
6 allotment procedures in section 712 of this act and shall not be
7 expended until the office of financial management has made a
8 determination that the replacement individual heating systems will have
9 a cost efficiency payback of less than five years.

10 **Reappropriation:**

11 St Bldg Constr Acct--State	\$	555,000
12 Prior Biennia (Expenditures)	\$	22,000
13 Future Biennia (Projected Costs)	\$	0
14		-----
15 TOTAL	\$	577,000

16 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 **Washington State Training and Conference Center:** To construct a
19 mock city, indoor firing range, and running track (96-2-004)

20 **Reappropriation:**

21 Public Safety Reimb Bond--State	\$	1,750,000
22 Prior Biennia (Expenditures)	\$	1,162,000
23 Future Biennia (Projected Costs)	\$	0
24		-----
25 TOTAL	\$	2,912,000

26 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 **Emergency, small repairs, and improvements (98-1-001)**

29 **Appropriation:**

30 St Bldg Constr Acct--State	\$	200,000
31 Thurston County Cap Fac Acct--State	\$	700,000
32		-----
33 Subtotal Appropriation	\$	900,000
34 Prior Biennia (Expenditures)	\$	931,418
35 Future Biennia (Projected Costs)	\$	4,900,000
36		-----
37 TOTAL	\$	6,731,418

38 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL**
39 **ADMINISTRATION**

40 **Capitol Campus facilities: Preservation (98-1-003)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 The appropriation shall support the detailed list of projects
44 maintained by the office of financial management.

45 **Appropriation:**

1	Cap Bldg Constr Acct--State	\$	340,000
2	St Bldg Constr Acct--State	\$	240,000
3	Thurston County Cap Fac Acct--State	\$	2,200,000
4			-----
5	Subtotal Appropriation	\$	2,780,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	4,000,000
8			-----
9	TOTAL	\$	6,780,000

10 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 **Northern State Multiservice Center: Preservation (98-1-004)**

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 The appropriation shall support the detailed list of projects
16 maintained by the office of financial management.

17 **Appropriation:**

18	General Fund--Private/Local	\$	500,000
19	CEP & RI Acct--State	\$	600,000
20	St Bldg Constr Acct--State	\$	300,000
21			-----
22	Subtotal Appropriation	\$	1,400,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	3,200,000
25			-----
26	TOTAL	\$	4,600,000

27 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 **Legislative buildings: Safety and infrastructure:** To make
30 improvements to the Legislative, Cherberg, O'Brien, Institutions, and
31 1007 Washington buildings (98-1-005)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 The appropriation shall support the detailed list of projects
35 maintained by the office of financial management.

36 **Appropriation:**

37	Cap Bldg Constr Acct--State	\$	895,000
38	Thurston County Cap Fac Acct--State	\$	1,675,000
39	St Bldg Constr Acct--State	\$	395,000
40			-----
41	Subtotal Appropriation	\$	2,965,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	17,000,000
44			-----
45	TOTAL	\$	19,965,000

46 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
47 **ADMINISTRATION**

1 **600 S. Franklin Building: Preservation (98-1-006)**

2 **Appropriation:**

3	St Bldg Constr Acct--State	\$	925,000
4	Thurston County Cap Fac Acct--State	\$	175,000
5			-----
6	Subtotal Appropriation	\$	1,100,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,100,000

11 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 **OB-2 Building: Preservation (98-1-007)**

14 The appropriation in this section is subject to the review and
15 allotment procedures under section 712 of this act.

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	357,000
18	Thurston County Cap Fac Acct--State	\$	2,093,000
19	Cap Bldg Constr Acct--State	\$	1,800,000
20			-----
21	Subtotal Appropriation	\$	4,250,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	15,425,000
24			-----
25	TOTAL	\$	19,675,000

26 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 **Department of Transportation Building: Preservation (98-1-008)**

29 The appropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.

31 **Appropriation:**

32	Thurston County Cap Fac Acct--State	\$	734,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	10,100,000
35			-----
36	TOTAL	\$	10,834,000

37 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
38 **ADMINISTRATION**

39 **Monumental buildings: Cleaning and preservation (98-1-011)**

40 **Appropriation:**

41	Cap Bldg Constr Acct--State	\$	3,000,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	12,000,000
44			-----
45	TOTAL	\$	15,000,000

1 NEW SECTION. **Sec. 144.** **FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 **Washington State Training and Conference Center: Preservation**
4 **(98-1-013)**

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation shall support the detailed list of projects
8 maintained by the office of financial management.

9 (2) The department shall coordinate all work with the tenants of
10 the center.

11 **Appropriation:**

12	St Bldg Constr Acct--State	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	2,000,000

17 NEW SECTION. **Sec. 145.** **FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 **Infrastructure savings (98-1-016)**

20 Projects that are completed in accordance with section 711 of this
21 act that have been reviewed by the office of financial management may
22 have their remaining funds transferred to this project for the
23 following purposes: (1) Road repair; (2) roof repair; (3) electrical
24 system repair; (4) steam and utility distribution system repair; (5)
25 plumbing system repair; (6) heating, ventilating, and air conditioning
26 repairs; and (7) emergency repairs due to natural disasters or
27 accidents.

28 A report of any transfer effected under this section shall be
29 filed with the legislative fiscal committees of the senate and house of
30 representatives by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	1
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	1

37 NEW SECTION. **Sec. 146.** **FOR THE DEPARTMENT OF GENERAL**
38 **ADMINISTRATION**

39 **Heritage Park:** To complete the construction work necessary to
40 establish the arc of statehood and related in-water work **(98-2-003)**

41 The appropriation in this section is subject to the review and
42 allotment procedures under section 712 of this act.

43 **Reappropriation:**

44	St Bldg Constr Acct--State	\$	275,000
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45 **Appropriation:**

46	St Bldg Constr Acct--State	\$	4,864,500
47	Prior Biennia (Expenditures)	\$	760,000
48	Future Biennia (Projected Costs)	\$	11,000,000

1 The University of Washington shall continue to pay all necessary
2 fees and assessments appurtenant to the property until the property is
3 sold.

4 NEW SECTION. **Sec. 150. FOR THE MILITARY DEPARTMENT**

5 **Emergency Coordination Center:** For design and construction of an
6 emergency coordination center and remodeling of associated facilities
7 at Camp Murray (95-5-010)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the review
11 and allotment procedures under section 712 of this act; and

12 (2) The reappropriation in this section represents the maximum
13 amount of funding available for this project. To the extent moneys in
14 this appropriation are not needed to complete the project, as mutually
15 determined by the military department and the office of financial
16 management, the appropriation in this section shall be reduced
17 accordingly.

18	Reappropriation:		
19	General Fund--Federal	\$	8,112,000
20	Prior Biennia (Expenditures)	\$	954,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	9,066,000

24 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

25 **Camp Murray buildings: Preservation (96-1-002)**

26	Reappropriation:		
27	General Fund--Federal	\$	750,000
28	Prior Biennia (Expenditures)	\$	300,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,050,000

32 NEW SECTION. **Sec. 152. FOR THE MILITARY DEPARTMENT**

33 **Everett Armory: Preservation (96-1-003)**

34	Reappropriation:		
35	General Fund--Federal	\$	375,000
36	Prior Biennia (Expenditures)	\$	125,000
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	500,000

40 NEW SECTION. **Sec. 153. FOR THE MILITARY DEPARTMENT**

41 **Camp Murray infrastructure: Preservation (96-1-006)**

42	Reappropriation:		
43	General Fund--Federal	\$	185,000
44	Prior Biennia (Expenditures)	\$	315,000
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 500,000

3 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

4 **Yakima National Guard Armory and Readiness Center: Design and**
5 **Utilities (98-2-001)**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 Funds expended on this project for off-site utility infrastructure
9 which may include the provision of electricity, natural gas service,
10 water service or sewer service shall be for the benefit of the state.
11 Entities which subsequently connect or use this off-site utility
12 infrastructure shall reimburse the state at a rate proportional to
13 their use. The military department shall develop policies and
14 procedures to ensure that this reimbursement occurs.

15 **Appropriation:**

16 St Bldg Constr Acct--State \$ 5,260,700
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) . . . \$ 11,563,300
19 -----
20 TOTAL \$ 16,824,000

21 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

22 **Buildings and infrastructure savings (96-1-999)**

23 Projects that are completed in accordance with section 711 of this
24 act that have been reviewed by the office of financial management may
25 have their remaining funds transferred to this project for the
26 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
27 electrical system repair; (4) steam and utility distribution system
28 repair; (5) plumbing system repair; (6) heating, ventilating, and air
29 conditioning repairs; and (7) emergency repairs due to natural
30 disasters or accidents.

31 A report of any transfer effected under this section shall be
32 filed with the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management.

34 **Reappropriation:**

35 St Bldg Constr Acct--State \$ 1

36 **Appropriation:**

37 General Fund--Federal \$ 1

38 Prior Biennia (Expenditures) \$ 0

39 Future Biennia (Projected Costs) . . . \$ 0

40 -----
41 TOTAL \$ 2

42 NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

43 **Minor works: Federal construction projects (98-1-001)**

44 The appropriation in this section is subject to the following
45 conditions and limitations:

46 The appropriation shall support the detailed list of projects
47 maintained by the office of financial management.

1	Appropriation:	
2	General Fund--Federal	\$ 6,320,600
3	St Bldg Constr Acct--State	\$ 1,137,600
4		-----
5	Subtotal Appropriation	\$ 7,458,200
6	Prior Biennia (Expenditures)	\$ 4,303,000
7	Future Biennia (Projected Costs)	\$ 39,500,300
8		-----
9	TOTAL	\$ 51,261,500

10 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

11 **Minor works: Preservation (98-1-002)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:
14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Appropriation:	
17	St Bldg Constr Acct--State	\$ 1,000,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 4,000,000
20		-----
21	TOTAL	\$ 5,000,000

22 NEW SECTION. **Sec. 158. FOR THE MILITARY DEPARTMENT**

23 **Tacoma Community Center--Sprinkler system:** To reimburse Pierce
24 county for the cost of the fire sprinkler system installed during the
25 lease of the facility. (98-1-004)

26	Appropriation:	
27	St Bldg Constr Acct--State	\$ 149,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 0
30		-----
31	TOTAL	\$ 149,000

32 NEW SECTION. **Sec. 159. FOR THE MILITARY DEPARTMENT**

33 **Montesano Community Center: Renovation (98-1-029)**

34	Appropriation:	
35	St Bldg Constr Acct--State	\$ 582,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 582,000

40 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School: Renovate apartment (94-1-142)

Reappropriation:

CEP & RI Acct--State	\$	1,668,927
Prior Biennia (Expenditures)	\$	440,375
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	2,109,302

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School Wastewater Treatment Plant (94-1-201)

Reappropriation:

St Bldg Constr Acct--State	\$	4,147,132
Prior Biennia (Expenditures)	\$	125,367
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,272,499

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp: Water system improvements (94-1-202)

Reappropriation:

St Bldg Constr Acct--State	\$	794,717
Prior Biennia (Expenditures)	\$	370,977
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,165,694

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital ward renovation phase 6 (94-1-316)

Reappropriation:

St Bldg Constr Acct--State	\$	866,277
Prior Biennia (Expenditures)	\$	11,305,003
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,171,280

1 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Francis Haddon Morgan Center: Remodel (94-1-402)

4 Reappropriation:

5	St Bldg Constr Acct--State	\$	1,577,024
6	Prior Biennia (Expenditures)	\$	144,275
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,721,299

10 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 SERVICES

12 Asbestos abatement (96-1-002)

13 Reappropriation:

14	St Bldg Constr Acct--State	\$	615,845
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	1,215,155
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,031,000

21 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22 SERVICES

23 Americans with Disabilities Act improvements (96-1-003)

24 Reappropriation:

25	St Bldg Constr Acct--State	\$	181,121
26	Prior Biennia (Expenditures)	\$	266,730
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	447,851

30 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31 SERVICES

32 Minor works: Preservation (96-1-004)

33 Reappropriation:

34	CEP & RI Acct--State	\$	4,279,702
35	St Bldg Constr Acct--State	\$	7,240,776
36			-----
37	Subtotal Reappropriation	\$	11,520,478
38	Appropriation:		
39	CEP & RI Acct--State	\$	5,000,000
40	St Bldg Constr Acct--State	\$	3,720,000
41			-----
42	Subtotal Appropriation	\$	8,720,000
43	Prior Biennia (Expenditures)	\$	7,507,532
44	Future Biennia (Projected Costs)	\$	64,000,000
45			-----
46	TOTAL	\$	91,748,010

1 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 SERVICES

3 Chlorofluorocarbon abatement (96-1-008)

4 Reappropriation:
5 CEP & RI Acct--State \$ 223,898
6 Prior Biennia (Expenditures) \$ 26,102
7 Future Biennia (Projected Costs) \$ 0
8 -----
9 TOTAL \$ 250,000

10 NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 SERVICES

12 Juvenile facilities preservation and rehabilitation (96-1-020)

13 Reappropriation:
14 St Bldg Constr Acct--State \$ 428,109
15 Prior Biennia (Expenditures) \$ 1,651,491
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 2,079,600

19 NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 SERVICES

21 Minor works projects: Mental health (96-1-030)

22 Reappropriation:
23 St Bldg Constr Acct--State \$ 1,773,961
24 Prior Biennia (Expenditures) \$ 2,021,339
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 3,795,300

28 NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 SERVICES

30 Minor works projects: Division of Developmental Disabilities (96-
31 1-040)

32 The reappropriation in this section is subject to the following
33 conditions and limitations:

34 The reappropriation shall support the detailed list of projects
35 maintained by the department of financial management.

36 Reappropriation:
37 St Bldg Constr Acct--State \$ 386,549
38 Prior Biennia (Expenditures) \$ 684,798
39 Future Biennia (Projected Costs) \$ 0
40 -----
41 TOTAL \$ 1,071,347

42 NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
43 SERVICES

1	Underground storage tanks removal and replacement (96-1-060)	
2	Reappropriation:	
3	CEP & RI Acct--State	\$ 200,000
4	St Bldg Constr Acct--State	\$ 453,523
5		-----
6	Subtotal Reappropriation . . .	\$ 653,523
7	Prior Biennia (Expenditures)	\$ 286,883
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 940,406

11 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13	Maintenance management and planning (96-1-150)	
14	Reappropriation:	
15	CEP & RI Acct--State	\$ 136,640
16	Prior Biennia (Expenditures)	\$ 15,880
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 152,520

20 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22	Medical Lake wastewater treatment facility (96-1-301)	
23	Reappropriation:	
24	St Bldg Constr Acct--State	\$ 1,580,624
25	Appropriation:	
26	St Bldg Constr Acct--State	\$ 500,000
27	Prior Biennia (Expenditures)	\$ 433,817
28	Future Biennia (Projected Costs)	\$ 6,411,000
29		-----
30	TOTAL	\$ 8,925,441

31 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33	Western State Hospital: Replace Boiler #1 (96-1-322)	
34	Reappropriation:	
35	St Bldg Constr Acct--State	\$ 1,157,566
36	Prior Biennia (Expenditures)	\$ 282,434
37	Future Biennia (Projected Costs)	\$ 0
38		-----
39	TOTAL	\$ 1,440,000

40 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
41 **SERVICES**

42 **Crisis Residential Centers (96-1-900)**

43 The reappropriation in this section is provided to the department
44 of social and health services for grants to provide secure crisis

1	Prior Biennia (Expenditures)	\$	661,325
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,855,499

5 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Mission Creek preservation projects (96-2-233)**

8 **Reappropriation:**

9	St Bldg Constr Acct--State	\$	389,756
10	Prior Biennia (Expenditures)	\$	25,044
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	414,800

14 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 **Indian Ridge utility upgrade projects (96-2-234)**

17 **Reappropriation:**

18	St Bldg Constr Acct--State	\$	1,265,471
19	Prior Biennia (Expenditures)	\$	256,029
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,521,500

23 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 **Minor works: State-owned Juvenile Rehabilitation Administration**
26 **group homes (96-2-235)**

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 The reappropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31 **Reappropriation:**

32	St Bldg Constr Acct--State	\$	233,482
33	Prior Biennia (Expenditures)	\$	110,917
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	344,399

37 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
38 **SERVICES**

39 **Western State Hospital: South Hall heating, ventilation, and air**
40 **conditioning retrofit (98-1-041)**

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	1,000,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 1,000,000
3	<u>NEW SECTION.</u>	Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
4	SERVICES		
5		Renovation of Main Building--Mission Creek (98-1-166)	
6		Appropriation:	
7		St Bldg Constr Acct--State	\$ 2,500,000
8		Prior Biennia (Expenditures)	\$ 0
9		Future Biennia (Projected Costs)	\$ 0
10			-----
11		TOTAL	\$ 2,500,000
12	<u>NEW SECTION.</u>	Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
13	SERVICES		
14		Capital project management (98-1-406)	
15		Appropriation:	
16		CEP & RI Acct--State	\$ 1,850,000
17		Prior Biennia (Expenditures)	\$ 0
18		Future Biennia (Projected Costs)	\$ 7,874,208
19			-----
20		TOTAL	\$ 9,724,208
21	<u>NEW SECTION.</u>	Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
22	SERVICES		
23		Emergency projects (98-1-428)	
24		Appropriation:	
25		St Bldg Constr Acct--State	\$ 250,000
26		Prior Biennia (Expenditures)	\$ 0
27		Future Biennia (Projected Costs)	\$ 1,154,000
28			-----
29		TOTAL	\$ 1,404,000
30	<u>NEW SECTION.</u>	Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH	
31	SERVICES		
32		Eastern State Hospital: Legal Offender Unit (98-2-002)	
33		The appropriation in this section is subject to the review and	
34		allotment procedures under section 712 of this act.	
35		Reappropriation:	
36		St Bldg Constr Acct--State	\$ 965,015
37		Appropriation:	
38		St Bldg Constr Acct--State	\$ 17,583,585
39		Prior Biennia (Expenditures)	\$ 147,400
40		Future Biennia (Projected Costs)	\$ 0
41			-----
42		TOTAL	\$ 18,696,000

1 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 **Western State Hospital: Legal Offender Unit (98-2-052)**

4 The appropriation in this section is subject to the review and
5 allotment procedures under section 712 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State	\$	4,215,341
8	Prior Biennia (Expenditures)	\$	150,000
9	Future Biennia (Projected Costs)	\$	38,687,459
10			-----
11	TOTAL	\$	43,052,800

12 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 **Naselle Youth Camp academic school and support space (98-2-154)**

15 The appropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 **Appropriation:**

18	St Bldg Constr Acct--State	\$	1,537,508
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,537,508

23 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 **Predesign Echo Glen vocational program addition (98-2-211)**

26 The appropriation in this section is subject to the review and
27 allotment procedures under section 712 of this act.

28 **Appropriation:**

29	St Bldg Constr Acct--State	\$	100,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	2,250,000
32			-----
33	TOTAL	\$	2,350,000

34 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES**

36 **Maple Lane School: 124-bed housing replacement and support**
37 **services (98-2-216)**

38 The appropriation in this section is subject to the review and
39 allotment procedures under section 712 of this act.

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	9,332,641
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 9,332,641

3 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Northern State Hospital: Safe Passage program space (98-2-395)
6 Appropriation:
7 St Bldg Constr Acct--State \$ 329,500
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 329,500

12 NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Minor works: Program (98-2-409)
15 The appropriation in this section is subject to the following
16 conditions and limitations:
17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 Appropriation:
20 St Bldg Constr Acct--State \$ 843,135
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 4,000,000
23 -----
24 TOTAL \$ 4,843,135

25 NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF HEALTH
26 Referendum 38--Water bonds (86-2-099)

27 Reappropriation:
28 LIRA, Water Sup Fac--State \$ 1,197,420
29 Prior Biennia (Expenditures) \$ 512,201
30 Future Biennia (Projected Costs) \$ 0
31 -----
32 TOTAL \$ 1,709,621

33 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF HEALTH
34 Public Health Laboratory: Repairs and improvements (96-1-001)

35 Reappropriation:
36 CEP & RI Acct--State \$ 150,000
37 St Bldg Constr Acct--State \$ 805,241
38 -----
39 Subtotal Reappropriation \$ 955,241
40 Appropriation:
41 St Bldg Constr Acct--State \$ 774,833
42 Prior Biennia (Expenditures) \$ 1,406,035
43 Future Biennia (Projected Costs) \$ 2,200,184

1
2 TOTAL \$ 5,336,293

3 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF HEALTH

4 **Emergency power system (96-1-009)**

5 Reappropriation:
6 CEP & RI Acct--State \$ 560,518
7 Prior Biennia (Expenditures) \$ 32,272
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 592,790

11 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF HEALTH

12 **Public Health Laboratory: Consolidation of facilities (96-2-001)**

13 The appropriation in this section is subject to the review and
14 allotment procedures under section 712 of this act.

15 Appropriation:
16 St Bldg Constr Acct--State \$ 660,300
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 3,891,300
19 -----
20 TOTAL \$ 4,551,600

21 NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF HEALTH

22 **Public Health Laboratory: Building 5 system upgrades (98-1-002)**

23 Appropriation:
24 CEP & RI Acct--State \$ 311,040
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 311,040

29 NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS

30 **Orting: Main kitchen upgrade (95-1-001)**

31 Reappropriation:
32 CEP & RI Acct--State \$ 1,147,147
33 Prior Biennia (Expenditures) \$ 94,853
34 Future Biennia (Projected Costs) \$ 0
35 -----
36 TOTAL \$ 1,242,000

37 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS

38 **Americans with Disabilities Act projects (96-1-003)**

39 Reappropriation:
40 St Bldg Constr Acct--State \$ 94,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	94,000

5 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **Orting: Dining hall remodel (97-1-002)**

7 **Appropriation:**

8	CEP & RI Acct--State	\$	1,100,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,100,000

13 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **Retsil: Replace unsafe electrical distribution (97-1-003)**

15 **Appropriation:**

16	CEP & RI Acct--State	\$	850,000
17	Prior Biennia (Expenditures)	\$	100,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	950,000

21 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 **Retsil: Minor works projects (97-1-006)**

23 **Reappropriation:**

24 CEP & RI Acct--State \$ 410,549

25 **Appropriation:**

26	CEP & RI Acct--State	\$	755,000
27	Prior Biennia (Expenditures)	\$	249,451
28	Future Biennia (Projected Costs)	\$	7,050,000
29			-----
30	TOTAL	\$	8,465,000

31 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 **Orting: Minor works projects (97-1-007)**

33 **Reappropriation:**

34 CEP & RI Acct--State \$ 48,186

35 **Appropriation:**

36	CEP & RI Acct--State	\$	750,000
37	Prior Biennia (Expenditures)	\$	186,814
38	Future Biennia (Projected Costs)	\$	5,825,000
39			-----
40	TOTAL	\$	6,810,000

41 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

42 **Emergency fund (97-1-012)**

1	Appropriation:		
2	CEP & RI Acct--State	\$	700,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	2,800,000
5			-----
6	TOTAL	\$	3,500,000

7 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
8 **Orting: Activities and Training Annex (97-1-014)**

9	Appropriation:		
10	CEP & RI Acct--State	\$	825,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	825,000

15 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
16 **Retsil: Building feasibility study (97-2-015)**

17 This appropriation is provided to conduct a study of the potential
18 for consolidation of program functions and replacement of poor
19 condition housing units into a new multi-use facility. The study will
20 be submitted to the office of financial management and will be the
21 basis of future capital investments at Retsil, based on clear
22 programmatic need or economic benefits and improved efficiency.

23	Appropriation:		
24	CEP & RI Acct--State	\$	112,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	112,000

29 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**
30 **McNeil Island master plan (94-2-001)**

31	Reappropriation:		
32	St Bldg Constr Acct--State	\$	139,844
33	Prior Biennia (Expenditures)	\$	12,738,845
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	12,878,689

37 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**
38 **Airway Heights improvements (94-2-016)**

39	Reappropriation:		
40	St Bldg Constr Acct--State	\$	296,199
41	Prior Biennia (Expenditures)	\$	11,891,149
42	Future Biennia (Projected Costs)	\$	0

1			-----
2		TOTAL	\$ 12,187,348
3	NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS		
4	Washington State Penitentiary steam system (96-1-016)		
5	Reappropriation:		
6	St Bldg Constr Acct--State	\$	3,657,549
7	Prior Biennia (Expenditures)	\$	753,703
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,411,252
11	NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS		
12	Washington Corrections Center for Women (96-2-001)		
13	The reappropriation in this section is subject to the review and		
14	allotment procedures under section 712 of this act.		
15	Reappropriation:		
16	St Bldg Constr Acct--State	\$	5,561,711
17	Prior Biennia (Expenditures)	\$	4,329,168
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	9,890,879
21	NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS		
22	Washington State Reformatory: 400-bed facility (96-2-002)		
23	The reappropriation in this section is subject to the review and		
24	allotment procedures under section 712 of this act.		
25	Reappropriation:		
26	St Bldg Constr Acct--State	\$	12,657,344
27	Prior Biennia (Expenditures)	\$	5,987,223
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	18,644,567
31	NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS		
32	Airway Heights expansion (96-2-003)		
33	The reappropriation in this section is subject to the review and		
34	allotment procedures under section 712 of this act.		
35	Reappropriation:		
36	St Bldg Constr Acct--State	\$	7,659,390
37	Prior Biennia (Expenditures)	\$	12,638,980
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	20,298,370

1 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

2 **Washington Correction Center for Women Mental Health and Reception**
3 **Unit (96-2-006)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	1,500,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	14,000,000
8			-----
9	TOTAL	\$	15,500,000

10 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

11 **Yakima Corrections Center (96-2-008)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 712 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	6,234,339
16	Prior Biennia (Expenditures)	\$	1,266,161
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	7,500,500

20 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

21 **Larch and Cedar Creek expansion (96-2-010)**

22 The reappropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	16,717,351
26	Prior Biennia (Expenditures)	\$	5,282,649
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	22,000,000

30 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

31 **State-wide preservation projects (98-1-001)**

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 The appropriation shall support the detailed list of projects
35 maintained by the office of financial management.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	15,804,257
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38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	18,900,000
40	Prior Biennia (Expenditures)	\$	42,184,367
41	Future Biennia (Projected Costs)	\$	134,400,000
42			-----
43	TOTAL	\$	211,288,624

1
2 TOTAL \$ 20,000,000

3 NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

4 **Expand special offenders center to 400 beds (98-2-010)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct--State \$ 83,689

9 **Appropriation:**

10 St Bldg Constr Acct--State \$ 3,507,879

11 Prior Biennia (Expenditures) \$ 243,711

12 Future Biennia (Projected Costs) . . . \$ 35,852,811

13
14 TOTAL \$ 39,688,090

15 NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS

16 **New 1,936-bed multicustody facility: Predesign and site selection**
17 **(98-2-011)**

18 The appropriation in this section is subject to the review and
19 allotment procedures under section 712 of this act.

20 **Appropriation:**

21 St Bldg Constr Acct--State \$ 1,248,453

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) . . . \$ 142,793,905

24
25 TOTAL \$ 144,042,358

26 NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS

27 **State-wide programmatic projects (98-2-013)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 The appropriation shall support the detailed list of projects
31 maintained by the office of financial management.

32 **Reappropriation:**

33 St Bldg Constr Acct--State \$ 6,163,093

34 **Appropriation:**

35 St Bldg Constr Acct--State \$ 6,600,000

36 Prior Biennia (Expenditures) \$ 36,226,994

37 Future Biennia (Projected Costs) . . . \$ 75,000,000

38
39 TOTAL \$ 123,990,087

40 (End of part)

- 1 (1) The city or county agrees to comply with all the terms of the
- 2 grant contract between the city or county and the department of
- 3 ecology;
- 4 (2) The city or county agrees to implement curbside collection of
- 5 recyclable materials as prescribed in the grant contract; and
- 6 (3) The city or county does not begin actual construction of the
- 7 solid waste disposal facility until it has obtained a permit for
- 8 prevention of significant deterioration as required by the federal
- 9 clean air act.

10 **Reappropriation:**

11	LIRA, Waste Fac 1980--State	\$	13,961,094
12	Prior Biennia (Expenditures)	\$	40,176,560
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	54,137,654

16 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

17 **Centennial clean water fund (86-2-007)**

18 The appropriations in this section are subject to the following

19 conditions and limitations:

20 (1) \$25,000,000 of the appropriation is provided solely for the

21 extended grant payment to Metro/King county.

22 (2) \$10,000,000 of the appropriation is provided solely for an

23 extended grant payment to Spokane for the Spokane-Rathdrum Prairie

24 aquifer.

25 (3) \$1,500,000 of the appropriation is provided solely for

26 allocation for on-site sewage system projects or programs identified in

27 local watershed plans.

28 (4) \$10,000,000 of the appropriation is provided solely for the

29 department to establish and administer a reclaimed water demonstration

30 program for the purposes of funding and monitoring the progress of five

31 demonstration projects. The department shall work in cooperation with

32 the department of health in administering the program. The program

33 shall fund demonstration projects in the following jurisdictions: City

34 of Ephrata, city of Royal City, city of Sequim, city of Yelm, and

35 Lincoln county.

36 (5) A minimum of 80 percent of the remaining appropriation after

37 allocation of subsections (1), (2), (3), and (4) of this section shall

38 be allocated by the department for water quality implementation

39 activities.

40 (6) A maximum of 20 percent of the remaining appropriation after

41 allocation of subsections (1), (2), (3), and (4) of this section shall

42 be allocated by the department for water quality planning activities.

43 (7) In awarding state-wide water quality implementation and

44 planning grants and loans, the department shall give priority

45 consideration to:

46 (a) Proposals submitted by communities with populations less than

47 2,500 or proposals that will be submitted by communities with

48 populations less than 2,500 who have demonstrated an economic hardship

49 which will prevent the completion or implementation of water quality

50 projects; and

51 (b) Projects located in basins with critical or depressed salmonid

52 stocks.

53 **Reappropriation:**

54	Water Quality Account--State	\$	38,653,000
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1	Appropriation:	
2	Water Quality Account--State	\$ 72,768,000
3	Prior Biennia (Expenditures)	\$ 291,063,221
4	Future Biennia (Projected Costs)	\$ 311,000,000
5		-----
6	TOTAL	\$ 713,484,221

7 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

8 Local toxics control account (88-2-008)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 \$1,000,000 of the appropriation in this section shall be expended
12 by the department of ecology as grants to assist local governments in
13 developing and implementing area-wide strategies for the cleanup and
14 reuse of industrial lands. The department shall provide a priority to
15 funding activities by local governments that were developed with and
16 facilitate active participation of property owners, businesses, and
17 residents in the area, and that address industrial areas with one or
18 more sites ranked highly under the state's hazard ranking system.

19	Reappropriation:	
20	Local Toxics Control Account--State	\$ 20,780,149
21	Appropriation:	
22	Local Toxics Control Account--State	\$ 43,479,000
23	Prior Biennia (Expenditures)	\$ 81,994,186
24	Future Biennia (Projected Costs)	\$ 173,100,389
25		-----
26	TOTAL	\$ 319,353,724

27 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

28 Water pollution control revolving fund (90-2-002)

29	Reappropriation:	
30	Water Pollution Cont Rev Fund--	
31	State	\$ 25,887,726
32	Water Pollution Cont Rev Fund--	
33	Federal	\$ 77,071,241
34		-----
35	Subtotal Reappropriation	\$ 102,958,967

36	Appropriation:	
37	Water Pollution Cont Rev Fund--	
38	State	\$ 53,194,169
39	Water Pollution Cont Rev Fund--	
40	Federal	\$ 44,000,000
41		-----
42	Subtotal Appropriation	\$ 97,194,169
43	Prior Biennia (Expenditures)	\$ 148,237,444
44	Future Biennia (Projected Costs)	\$ 299,947,557
45		-----
46	TOTAL	\$ 648,338,137

47 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

1 **Methow Basin water conservation (92-2-009)**

2 **Reappropriation:**

3 **St Bldg Constr Acct--State \$ 102,689**
4 Prior Biennia (Expenditures) \$ 397,310
5 Future Biennia (Projected Costs) . . . \$ 0
6 -----
7 **TOTAL \$ 499,999**

8 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

9 **State-owned facilities: Repair and upgrades (97-2-011)**

10 **Appropriation:**

11 **St Bldg Constr Acct--State \$ 430,000**
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . . \$ 0
14 -----
15 **TOTAL \$ 430,000**

16 **NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

17 **Low-level nuclear waste disposal trench closure (97-2-012)**

18 **Appropriation:**

19 **Site Closure Acct--State \$ 6,433,381**
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) . . . \$ 992,100
22 -----
23 **TOTAL \$ 7,425,481**

24 **NEW SECTION. Sec. 311. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 **Spokane Centennial Trail (89-5-112)**

27 **Reappropriation:**

28 **General Fund--Federal \$ 430,769**
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) . . . \$ 1,849
31 -----
32 **TOTAL \$ 432,618**

33 **NEW SECTION. Sec. 312. FOR THE STATE PARKS AND RECREATION**

34 **COMMISSION**

35 **Deception Pass sewer: Phase 2 (91-2-006)**

36 **Reappropriation:**

37 **LIRA, Waste Fac 1980--State \$ 1,702,870**
38 **St Bldg Constr Acct--State \$ 500,000**
39 -----
40 **Subtotal Appropriation . . . \$ 2,202,870**
41 Prior Biennia (Expenditures) \$ 931,586
42 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 3,134,456

3 NEW SECTION. Sec. 313. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 St. Edwards State Park: Gym renovation and parking lot renovation
6 (92-2-501)

7 Reappropriation:
8 St Bldg Constr Acct--State \$ 400,000
9 Prior Biennia (Expenditures) \$ 100,000
10 Future Biennia (Projected Costs) . . . \$ 0
11 -----
12 TOTAL \$ 500,000

13 NEW SECTION. Sec. 314. FOR THE STATE PARKS AND RECREATION
14 COMMISSION

15 Boating access improvements (94-1-057)

16 Reappropriation:
17 ORA--State \$ 1,256,324
18 Prior Biennia (Expenditures) \$ 933,725
19 Future Biennia (Projected Costs) . . . \$ 0
20 -----
21 TOTAL \$ 2,190,049

22 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION
23 COMMISSION

24 Building preservation: State-wide (96-1-004)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 The reappropriation shall support the detailed list of projects
28 maintained by the office of financial management.

29 Reappropriation:
30 St Bldg Constr Acct--State \$ 2,400,000
31 Prior Biennia (Expenditures) \$ 5,837,455
32 Future Biennia (Projected Costs) . . . \$ 0
33 -----
34 TOTAL \$ 8,237,455

35 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION
36 COMMISSION

37 Preservation of utilities (96-1-005)

38 Reappropriation:
39 St Bldg Constr Acct--State \$ 1,500,000
40 Prior Biennia (Expenditures) \$ 4,999,957
41 Future Biennia (Projected Costs) . . . \$ 0
42 -----
43 TOTAL \$ 6,499,957

1 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION
2 COMMISSION

3 State parks development: State-wide (96-2-007)

4 Reappropriation:

5	St Bldg Constr Acct--State	\$	500,000
6	Prior Biennia (Expenditures)	\$	1,380,400
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,880,400

10 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION
11 COMMISSION

12 Boat pumpouts: Federal Clean Vessel Act (96-2-008)

13 Reappropriation:

14	General Fund--Federal	\$	350,000
15	Appropriation:		
16	General Fund--Federal	\$	850,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,200,000

21 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
22 COMMISSION

23 Americans with disabilities act improvements (96-5-003)

24 Reappropriation:

25	St Bldg Constr Acct--State	\$	500,000
26	Prior Biennia (Expenditures)	\$	210,657
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	710,657

30 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION
31 COMMISSION

32 State-wide emergency projects (98-1-001)

33 Reappropriation:

34	St Bldg Constr Acct--State	\$	353,191
35	Appropriation:		
36	St Bldg Constr Acct--State	\$	500,000
37	Prior Biennia (Expenditures)	\$	822,809
38	Future Biennia (Projected Costs)	\$	2,650,000
39			-----
40	TOTAL	\$	4,326,000

41 NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION
42 COMMISSION

43 Underground storage tank replacement (98-1-002)

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	456,800
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	750,000
5	Prior Biennia (Expenditures)	\$	843,300
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,050,100

9 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 **Facilities preservation: State-wide (98-1-003)**

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
15 maintained by the office of financial management.

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	2,145,977
18	Appropriation:		
19	St Bldg Constr Acct--State	\$	5,000,000
20	Prior Biennia (Expenditures)	\$	740,123
21	Future Biennia (Projected Costs)	\$	34,000,000
22			-----
23	TOTAL	\$	41,886,100

24 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 **Historic facilities renovation (98-1-004)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation shall support the detailed list of projects
30 maintained by the office of financial management.

31	Appropriation:		
32	St Bldg Constr Acct--State	\$	4,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	12,000,000
35			-----
36	TOTAL	\$	16,000,000

37 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
38 **COMMISSION**

39 **Natural and historic stewardship: State-wide (98-1-007)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

42 The appropriation shall support the detailed list of projects
43 maintained by the office of financial management.

44	Appropriation:		
45	St Bldg Constr Acct--State	\$	1,500,000
46	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	17,000,000
2		-----
3	TOTAL \$	18,500,000

4 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 **Recreation development: State-wide (98-2-008)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	General Fund--Federal \$	1,000,000
13	St Bldg Constr Acct--State \$	2,500,000
14		-----
15	Subtotal Appropriation \$	3,500,000
16	Prior Biennia (Expenditures) \$	0
17	Future Biennia (Projected Costs) . . . \$	16,000,000
18		-----
19	TOTAL \$	19,500,000

20 NEW SECTION. **Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 **Recreational facility acquisition and development projects (96-2-**
23 **007)**

24 **Reappropriation:**

25	St Bldg Constr Acct--State \$	77,029
26	Prior Biennia (Expenditures) \$	33,972
27	Future Biennia (Projected Costs) . . . \$	0
28		-----
29	TOTAL \$	111,001

30 NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 **Boating Facilities (98-2-001)**

33 **Reappropriation:**

34	ORA--State \$	4,557,823
35	Recreation Resources Account--State . \$	7,266,835
36		-----
37	Subtotal Reappropriation \$	11,824,658

38 **Appropriation:**

39	Recreation Resources Account--State . \$	8,194,004
40		-----
41	Prior Biennia (Expenditures) \$	5,819,302
42	Future Biennia (Projected Costs) . . . \$	35,515,000
43		-----
44	TOTAL \$	61,352,964

1 NEW SECTION. **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 2 **RECREATION**

3 **Nonhighway and Off-Road Vehicle Activities Program (98-2-002)**

4 **Reappropriation:**

5 **ORA--State \$ 2,927,911**
 6 **NOVA--State \$ 4,530,593**

7 -----
 8 Subtotal Reappropriation \$ 7,458,504

9 **Appropriation:**

10 **NOVA--State \$ 5,306,848**
 11 **Prior Biennia (Expenditures) \$ 7,962,532**
 12 **Future Biennia (Projected Costs) . . . \$ 23,367,000**

13 -----
 14 **TOTAL \$ 44,094,884**

15 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 16 **RECREATION**

17 **Washington Wildlife and Recreation Program (98-2-003)**

18 The appropriations in this section for the Washington wildlife and
 19 recreation program under chapter 43.98A RCW are subject to the
 20 following conditions and limitations:

21 (1) \$22,500,000 of state building construction account funds shall
 22 be deposited into the habitat conservation account and is hereby
 23 appropriated for the Washington wildlife and recreation program.

24 (2) \$22,500,000 of state building construction account funds shall
 25 be deposited into the state outdoor recreation account and is hereby
 26 appropriated for the Washington wildlife and recreation program.

27 (3) The new appropriations in this section are provided solely for
 28 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 98-
 29 2 as developed on March 25, 1997, at 10:25 a.m.

30 (4) All land acquired by a state agency with moneys from these
 31 appropriations shall comply with class A, B, and C weed control
 32 provisions of chapter 17.10 RCW.

33 **Reappropriation:**

34 **St Bldg Constr Acct--State \$ 14,264,419**
 35 **Aquatic Lands Acct--State \$ 33,335**
 36 **ORA--State \$ 21,985,067**
 37 **Wildlife Account--State \$ 1,398,996**
 38 **Habitat Conservation Account--State . \$ 18,700,633**

39 -----
 40 Subtotal Reappropriation \$ 56,382,450

41 **Appropriation:**

42 **ORA--State \$ 22,500,000**
 43 **Habitat Conservation Account--State . \$ 22,500,000**

44 -----
 45 Subtotal Appropriation \$ 45,000,000

46 **Prior Biennia (Expenditures) \$ 101,449,844**
 47 **Future Biennia (Projected Costs) . . . \$ 200,000,000**

48 -----
 49 **TOTAL \$ 402,832,294**

1 (2) \$1,000,000 to provide technical assistance to dairy operators
 2 for development and implementation of dairy waste management plans; and
 3 (3) No more than \$500,000 to conduct a survey of all dairies in
 4 the state and to develop a database to monitor the status of each
 5 dairy's progress in implementing dairy waste management plans. The
 6 commission shall report to the legislature by February 1, 1998, on the
 7 results of the survey and the status of the database.

8	Reappropriation:		
9	Water Quality Account--State	\$	3,095,000
10	Appropriation:		
11	Water Quality Account--State	\$	7,000,000
12	Prior Biennia (Expenditures)	\$	5,500,000
13	Future Biennia (Projected Costs)	\$	20,000,000
14			-----
15	TOTAL	\$	35,595,000

16 NEW SECTION. **Sec. 334. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 **Devils Creek acclimation pond (87-1-001)**

18	Reappropriation:		
19	St Bldg Constr Acct--State	\$	332,823
20	Prior Biennia (Expenditures)	\$	7,504
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	340,327

24 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 **Grandy Creek Hatchery (92-5-024)**

26	Reappropriation:		
27	St Bldg Constr Acct--State	\$	3,776,974
28	Prior Biennia (Expenditures)	\$	723,026
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	4,500,000

32 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 33 **Warm water fish facilities (92-5-025)**

34	Reappropriation:		
35	St Bldg Constr Acct--State	\$	1,030,998
36	Prior Biennia (Expenditures)	\$	829,323
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,860,321

40 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 41 **Tideland acquisition (94-2-003)**

42	Reappropriation:		
43	General Fund--Federal	\$	1,386,925

1	Prior Biennia (Expenditures)	\$	3,613,075
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,000,000

5 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 **Nemah Hatchery building and incubation system replacement (96-1-**
7 **006)**

8	Reappropriation:		
9	General Fund--Federal	\$	1,682,880
10	Prior Biennia (Expenditures)	\$	17,120
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	1,700,000

14 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 **Shellfish laboratory and hatchery upgrades (96-1-009)**

16	Reappropriation:		
17	St Bldg Constr Acct--State	\$	275,604
18	Prior Biennia (Expenditures)	\$	578,973
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	854,577

22 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 **Minter Creek Hatchery renovation (96-2-019)**

24 Funding from this reappropriation shall not be used to construct
25 agency residential structures at the hatchery.

26	Reappropriation:		
27	St Bldg Constr Acct--State	\$	657,630
28	Prior Biennia (Expenditures)	\$	4,475,982
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	5,133,612

32 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
33 **Water access and development (96-2-027)**

34	Reappropriation:		
35	ORA--State	\$	997,000
36	Prior Biennia (Expenditures)	\$	1,057,600
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	2,054,600

40 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
41 **Minor works: Preservation (98-1-001)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects
4 maintained by the office of financial management.

5	Reappropriation:		
6	General Fund--Federal	\$ 757,181
7	Appropriation:		
8	St Bldg Constr Acct--State	\$ 1,293,000
9	Prior Biennia (Expenditures)	\$ 4,985,123
10	Future Biennia (Projected Costs)	\$ 7,500,000
11			-----
12	TOTAL	\$ 14,535,304

13 NEW SECTION. **Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 **Underground storage tank removal and replacement (98-1-002)**

15	Reappropriation:		
16	St Bldg Constr Acct--State	\$ 596,185
17	Appropriation:		
18	St Bldg Constr Acct--State	\$ 200,000
19	Prior Biennia (Expenditures)	\$ 3,637,000
20	Future Biennia (Projected Costs)	\$ 0
21			-----
22	TOTAL	\$ 4,433,185

23 NEW SECTION. **Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 **Emergency repair (98-1-003)**

25	Reappropriation:		
26	St Bldg Constr Acct--State	\$ 219,353
27	Appropriation:		
28	St Bldg Constr Acct--State	\$ 300,000
29	Prior Biennia (Expenditures)	\$ 1,530,646
30	Future Biennia (Projected Costs)	\$ 1,200,000
31			-----
32	TOTAL	\$ 3,249,999

33 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
34 **Dam inspection and repair (98-1-004)**

35	Appropriation:		
36	St Bldg Constr Acct--State	\$ 150,000
37	Prior Biennia (Expenditures)	\$ 0
38	Future Biennia (Projected Costs)	\$ 0
39			-----
40	TOTAL	\$ 150,000

41 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
42 **Facilities renovation (98-1-005)**

43	Reappropriation:		
44	St Bldg Constr Acct--State	\$ 302,618

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 1,015,000
3	Prior Biennia (Expenditures)	\$ 3,753,682
4	Future Biennia (Projected Costs)	\$ 7,000,000
5		-----
6	TOTAL	\$ 12,071,300

7 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 **Hatchery renovation (98-1-006)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) No funds will be provided to increase residential capacity at
12 any state hatchery facility.

13 (2) The appropriation shall support the detailed list of projects
14 maintained by the office of financial management.

15	Reappropriation:	
16	St Bldg Constr Acct--State	\$ 906,202
17	Appropriation:	
18	St Bldg Constr Acct--State	\$ 3,025,000
19	Prior Biennia (Expenditures)	\$ 7,119,953
20	Future Biennia (Projected Costs)	\$ 15,500,000
21		-----
22	TOTAL	\$ 26,551,155

23 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 **Recreational access redevelopment (98-1-007)**

25	Reappropriation:	
26	St Bldg Constr Acct--State	\$ 119,300
27	Appropriation:	
28	General Fund--Federal	\$ 610,000
29	St Bldg Constr Acct--State	\$ 302,000
30		-----
31	Subtotal Appropriation	\$ 912,000
32	Prior Biennia (Expenditures)	\$ 3,559,850
33	Future Biennia (Projected Costs)	\$ 4,200,000
34		-----
35	TOTAL	\$ 8,791,150

36 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
37 **Voights Creek Hatchery adult pond renovation: Design (98-1-008)**

38	Appropriation:	
39	St Bldg Constr Acct--State	\$ 400,000
40	Prior Biennia (Expenditures)	\$ 0
41	Future Biennia (Projected Costs)	\$ 1,700,000
42		-----
43	TOTAL	\$ 2,100,000

44 NEW SECTION. **Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Coast and Puget Sound wild salmonid habitat restoration (98-1-009)

2 Reappropriation:

3 St Bldg Constr Acct--State \$ 1,428,770

4 Appropriation:

5 General Fund--Federal \$ 800,000

6 General Fund--Private/Local \$ 800,000

7 St Bldg Constr Acct--State \$ 3,500,000

8 -----

9 Subtotal Appropriation \$ 5,100,000

10 Prior Biennia (Expenditures) \$ 8,986,230

11 Future Biennia (Projected Costs) . . . \$ 22,400,000

12 -----

13 TOTAL \$ 37,915,000

14 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE

15 Coast and Puget Sound wildstock restoration and hatcheries (98-1-

16 010)

17 Reappropriation:

18 General Fund--Federal \$ 700,000

19 St Bldg Constr Acct--State \$ 114,186

20 -----

21 Subtotal Reappropriation \$ 814,186

22 Appropriation:

23 St Bldg Constr Acct--State \$ 1,000,000

24 Prior Biennia (Expenditures) \$ 5,265,814

25 Future Biennia (Projected Costs) . . . \$ 6,500,000

26 -----

27 TOTAL \$ 13,580,000

28 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Fish protection facilities (98-1-011)

30 Reappropriation:

31 General Fund--Federal \$ 1,654,335

32 Appropriation:

33 General Fund--Private/Local \$ 200,000

34 St Bldg Constr Acct--State \$ 500,000

35 -----

36 Subtotal Appropriation \$ 700,000

37 Prior Biennia (Expenditures) \$ 3,300,765

38 Future Biennia (Projected Costs) . . . \$ 7,400,000

39 -----

40 TOTAL \$ 13,055,100

41 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE

42 State-wide fencing renovation and construction (98-1-012)

43 Reappropriation:

44 St Bldg Constr Acct--State \$ 272,743

45 Appropriation:

46 St Bldg Constr Acct--State \$ 280,000

1	Prior Biennia (Expenditures)	\$	2,350,800
2	Future Biennia (Projected Costs)	\$	2,400,000
3			-----
4	TOTAL	\$	5,303,543

5 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 **Wildlife area renovation (98-1-013)**

7	Reappropriation:		
8	Wildlife Account--State	\$	238,804
9	Appropriation:		
10	Wildlife Account--State	\$	548,000
11	Prior Biennia (Expenditures)	\$	1,225,196
12	Future Biennia (Projected Costs)	\$	2,200,000
13			-----
14	TOTAL	\$	4,212,000

15 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 **Issaquah Hatchery improvements (98-1-015)**

17 The appropriation in this section is subject to the following
18 conditions and limitations:
19 The department shall provide a progress report on this project to
20 the governor and the legislature by October 1, 1998.

21	Reappropriation:		
22	General Fund--Private/Local	\$	60,097
23	St Bldg Constr Acct--State	\$	211,217
24			-----
25	Subtotal Reappropriation	\$	271,314
26	Appropriation:		
27	St Bldg Constr Acct--State	\$	3,000,000
28	Prior Biennia (Expenditures)	\$	878,684
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	4,149,998

32 NEW SECTION. **Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
33 **Crop and orchard protection fencing (98-2-002)**

34	Appropriation:		
35	St Bldg Constr Acct--State	\$	300,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	1,200,000
38			-----
39	TOTAL	\$	1,500,000

40 NEW SECTION. **Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
41 **Game farm consolidation (98-2-005)**

42	Reappropriation:		
43	Wildlife Account--State	\$	231,470
44	Appropriation:		

1	Wildlife Account--State	\$	300,000
2	St Bldg Constr Acct--State	\$	900,000
3			-----
4	Subtotal Reappropriation	\$	1,200,000
5	Prior Biennia (Expenditures)	\$	1,593,530
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	3,025,000

9 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Warm water game fish access facilities (98-2-006)

11 Reappropriation:

12	Warm Water Game Fish Account--State	\$	560,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,240,000
15			-----
16	TOTAL	\$	2,800,000

17 NEW SECTION. Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Recreational fish enhancement (98-2-007)

19 Reappropriation:

20	Rec Fisheries Enh Acct--State	\$	1,078,400
21	Reappropriation:		
22	Rec Fisheries Enh Acct--State	\$	1,000,000
23	Prior Biennia (Expenditures)	\$	221,600
24	Future Biennia (Projected Costs)	\$	4,000,000
25			-----
26	TOTAL	\$	6,300,000

27 NEW SECTION. Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Mitigation projects and dedicated funds (98-2-008)

29 Reappropriation:

30	Spec Wildlife Acct--State	\$	42,367
31	Spec Wildlife Acct--		
32	Private/Local	\$	1,197,000
33			-----
34	Subtotal Reappropriation	\$	1,239,367
35	Appropriation:		
36	General Fund--Federal	\$	4,000,000
37	General Fund--Private/Local	\$	2,500,000
38	Spec Wildlife Acct--State	\$	50,000
39			-----
40	Subtotal Appropriation	\$	6,550,000
41	Prior Biennia (Expenditures)	\$	4,606,482
42	Future Biennia (Projected Costs)	\$	26,260,000
43			-----
44	TOTAL	\$	38,655,849

45 NEW SECTION. Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 **Migratory waterfowl habitat acquisition and development (98-2-009)**

2 **Reappropriation:**

3 **Wildlife Account--State \$ 251,567**

4 **Appropriation:**

5 **Wildlife Account--State \$ 500,000**

6 Prior Biennia (Expenditures) \$ 1,547,733

7 Future Biennia (Projected Costs) . . . \$ 2,000,000

8 -----
9 **TOTAL \$ 4,299,300**

10 **NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 **Columbia River Wildlife Mitigation (98-2-010)**

12 **Appropriation:**

13 **Spec Wildlife Acct--Federal \$ 6,600,000**

14 Prior Biennia (Expenditures) \$ 0

15 Future Biennia (Projected Costs) . . . \$ 23,200,000

16 -----
17 **TOTAL \$ 29,800,000**

18 **NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 **Fish passage and habitat improvement (98-2-012)**

20 **Appropriation:**

21 **General Fund--Federal \$ 500,000**

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) . . . \$ 700,000

24 -----
25 **TOTAL \$ 1,200,000**

26 **NEW SECTION. Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 **Deep water slough restoration (98-2-013)**

28 **Appropriation:**

29 **General Fund--Federal \$ 500,000**

30 **General Fund--Private/Local \$ 300,000**

31 -----
32 **Subtotal Appropriation \$ 800,000**

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) . . . \$ 2,400,000

35 -----
36 **TOTAL \$ 3,200,000**

37 **NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

38 **Clam and oyster beach enhancement (98-2-019)**

39 **Reappropriation:**

40 **Aquatic Lands Acct--State \$ 453,716**

41 **St Bldg Constr Acct--State \$ 168,700**

42 -----
43 **Subtotal Reappropriation \$ 622,416**

1	Prior Biennia (Expenditures)	\$	2,984,947
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	3,607,363

5 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 **Replace unproductive habitat (98-2-020)**

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 The department shall convey to a qualified purchaser approximately
10 1,120 acres in or near the Mission Ridge ski area. The conveyance of
11 these properties shall proceed pursuant to provisions in chapter 77.12
12 RCW regarding department property. The department is authorized to use
13 the appropriation provided in this section to purchase replacement
14 lands providing similar benefits to wildlife.

15 **Appropriation:**

16	Wildlife Account--State	\$	1,200,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,200,000

21 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 **Irrigation repairs and replacements (98-1-001)**

23 **Appropriation:**

24	Resources Management Cost Account--		
25	State	\$	100,000
26	Prior Biennia (Expenditures)	\$	397,420
27	Future Biennia (Projected Costs)	\$	1,600,000
28			-----
29	TOTAL	\$	2,097,420

30 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 **Real estate repairs, maintenance, and tenant improvements (98-1-**
32 **002)**

33 **Appropriation:**

34	Resources Management Cost Account--		
35	State	\$	677,000
36	Prior Biennia (Expenditures)	\$	691,155
37	Future Biennia (Projected Costs)	\$	3,150,000
38			-----
39	TOTAL	\$	4,518,155

40 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES**
41 **Communication site repair (98-1-003)**

42 **Appropriation:**

43	For Dev Acct--State	\$	90,000
44	Resources Management Cost Account--		
45	State	\$	60,000

1		-----
2	Subtotal Appropriation	\$ 150,000
3	Prior Biennia (Expenditures)	\$ 199,146
4	Future Biennia (Projected Costs)	\$ 580,000
5		-----
6	TOTAL	\$ 929,146

7 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 **Underground storage tank removal and upgrade (98-1-005)**

9 **Appropriation:**

10	For Dev Acct--State	\$ 51,120
11	Resources Management Cost Account--	
12	State	\$ 142,000
13		-----
14	Subtotal Appropriation	\$ 193,120
15	Prior Biennia (Expenditures)	\$ 30,000
16	Future Biennia (Projected Costs)	\$ 102,000
17		-----
18	TOTAL	\$ 325,120

19 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 **State-wide emergency repairs (98-1-006)**

21 **Appropriation:**

22	For Dev Acct--State	\$ 18,000
23	Resources Management Cost Account--	
24	State	\$ 50,000
25	St Bldg Constr Acct--State	\$ 30,000
26		-----
27	Subtotal Appropriation	\$ 98,000
28	Prior Biennia (Expenditures)	\$ 361,493
29	Future Biennia (Projected Costs)	\$ 392,000
30		-----
31	TOTAL	\$ 851,493

32 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 **Americans with Disabilities Act compliance (98-1-009)**

34 **Appropriation:**

35	For Dev Acct--State	\$ 9,000
36	Resources Management Cost Account--	
37	State	\$ 25,000
38		-----
39	Subtotal Appropriation	\$ 34,000
40	Prior Biennia (Expenditures)	\$ 68,285
41	Future Biennia (Projected Costs)	\$ 272,000
42		-----
43	TOTAL	\$ 374,285

44 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**
45 **Asbestos removal (98-1-010)**

1	Appropriation:		
2	For Dev Acct--State	\$	10,800
3	Resources Management Cost Account--		
4	State	\$	30,000
5			-----
6	Subtotal Appropriation	\$	40,800
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	136,000
9			-----
10	TOTAL	\$	176,800

11 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 **Natural area preserve and natural resource conservation area**
13 **management and emergency repairs (98-1-011)**

14	Appropriation:		
15	St Bldg Constr Acct--State	\$	350,000
16	Prior Biennia (Expenditures)	\$	590,739
17	Future Biennia (Projected Costs)	\$	1,400,000
18			-----
19	TOTAL	\$	2,340,739

20 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 **Hazardous waste cleanup (98-1-014)**

22	Appropriation:		
23	For Dev Acct--State	\$	120,000
24	Prior Biennia (Expenditures)	\$	692,547
25	Future Biennia (Projected Costs)	\$	2,000,000
26			-----
27	TOTAL	\$	2,812,547

28 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 **Emergency repairs: Recreation sites (98-1-015)**

30	Appropriation:		
31	St Bldg Constr Acct--State	\$	120,000
32	Prior Biennia (Expenditures)	\$	216,299
33	Future Biennia (Projected Costs)	\$	480,000
34			-----
35	TOTAL	\$	816,299

36 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**
37 **Recreation health and safety (98-1-016)**

38	Appropriation:		
39	St Bldg Constr Acct--State	\$	300,000
40	Prior Biennia (Expenditures)	\$	556,160
41	Future Biennia (Projected Costs)	\$	1,200,000
42			-----
43	TOTAL	\$	2,056,160

1 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Americans with Disabilities Act recreation site improvements (98-
3 1-017)

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	300,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	1,200,000
8			-----
9	TOTAL	\$	1,500,000

10 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Administrative site preservation (98-1-018)

12 **Appropriation:**

13	For Dev Acct--State	\$	169,000
14	Resources Management Cost Account--		
15	State	\$	469,000
16	St Bldg Constr Acct--State	\$	300,000
17			-----
18	Subtotal Appropriation	\$	938,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	3,752,000
21			-----
22	TOTAL	\$	4,690,000

23 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Natural resources real property replacement (98-2-002)

25 **Appropriation:**

26	Nat Res Prop Repl Acct--State	\$	25,000,000
27	Prior Biennia (Expenditures)	\$	35,354,155
28	Future Biennia (Projected Costs)	\$	153,500,000
29			-----
30	TOTAL	\$	213,854,155

31 NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Land bank (98-2-003)

33 **Appropriation:**

34	Resources Management Cost Account--		
35	State	\$	15,000,000
36	Prior Biennia (Expenditures)	\$	23,702,175
37	Future Biennia (Projected Costs)	\$	76,500,000
38			-----
39	TOTAL	\$	115,202,175

40 NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES

41 Right of way acquisition (98-2-005)

42 **Appropriation:**

43	For Dev Acct--State	\$	409,000
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1 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 **Mineral resource testing (98-2-012)**

3 **Appropriation:**

4	For Dev Acct--State	\$	18,000
5	Resources Management Cost Account--		
6	State	\$	10,000
7			-----
8	Subtotal Appropriation	\$	28,000
9	Prior Biennia (Expenditures)	\$	20,000
10	Future Biennia (Projected Costs)	\$	175,000
11			-----
12	TOTAL	\$	223,000

13 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES

14 **Commercial development: Local improvement districts (98-2-013)**

15 **Appropriation:**

16	Resources Management Cost Account--		
17	State	\$	200,000
18	Prior Biennia (Expenditures)	\$	650,568
19	Future Biennia (Projected Costs)	\$	1,000,000
20			-----
21	TOTAL	\$	1,850,568

22 NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 **Aquatic lands enhancement grants (98-2-014)**

24 The appropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) The following phase 1 projects are eligible for funding from
 27 the reappropriation in this section.

28 (2) The following phase 2 projects are eligible for grant funding
 29 from the new appropriation in this section in the amounts indicated:

30 **Phase 1**

31	Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000
32	ASARCO, Town of Ruston	\$	100,000
33	Cape Flattery, Makah Tribe	\$	200,000
34	Columbia River Renaissance, City of Vancouver	\$	2,800,000
35	Columbia River Trail, East Wenatchee	\$	100,000
36	Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
37	Cooperative Environmental Education, North		
38	Mason School District	\$	300,000
39	Duckabush River, Jefferson County	\$	350,000
40	Latah Creek, City of Spokane	\$	300,000
41	Little Spokane River, Spokane County	\$	300,000
42	Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
43	Raymond Waterfront Park, City of Raymond	\$	200,000
44	Seattle Aquarium, City of Seattle	\$	300,000
45	South Lake Union, City of Seattle	\$	200,000
46	Statewide Competitive Small Grant Program	\$	500,000
47	Stevenson Waterfront Park, Port of Skamania	\$	75,000
48			-----
49	Total	\$	7,325,000

1 **Phase 2**

2	Department of Natural Resources Natural		
3	Heritage, Chehalis River Surge Plain		
4	Trail	\$	128,475
5	State Parks, Rocky Reach Trailway	\$	200,000
6	City of Woodinville, Wilmot Park	\$	200,000
7	City of Seattle, South Lake Union	\$	75,000
8	City of Port Angeles, Centennial Trail	\$	148,300
9	Metropolitan Park District of Tacoma,		
10	Dickman Mill Park	\$	1,000,000
11	Snohomish County, Thomas' Eddy Trail	\$	75,000
12	City of Mount Vernon, Edgewater Park Extension	\$	312,000
13	Peninsula College, Fierro Marine Lab Exhibitry	\$	26,800
14	Jefferson County, Larry Scott Memorial Park	\$	134,650
15	Snohomish County, Drainage District #6	\$	841,000
16	City of Poulsbo, Nelson Property Acquisition	\$	253,000
17	Kitsap County, Old Mill Site Acquisition	\$	300,000
18	Padilla Bay National Estuarine Reserve, Exhibitry	\$	150,000
19	North Mason School District, Hood Canal Watershed		
20	Program, Sweetwater Creek	\$	160,000
21	Port of Whitman County, Snake River Trail	\$	238,779
22	Snohomish County, Lake Cassidy Boardwalk	\$	29,882
23	Makah Tribe, Shi Shi Access	\$	167,110
24	City of Seattle, Alki Beach Trail	\$	300,000
25	City of Seattle, The Seattle Aquarium		
26	Mountains to Sound	\$	279,004
27	Vashon Park District, Jensen Point Small		
28	Craft Center	\$	104,306
29	City of Medical Lake, Waterfront Trail		
30	Interpretive System	\$	8,750
31	WA General Administration, Heritage Park	\$	500,000
32	Pacific County, Naselle Boat Launch Improvement	\$	77,500
33	State Parks, Fort Canby State Park Beard's Hollow	\$	101,760
34	City of Washougal, Sandy Swimming Hole	\$	39,045
35	City of Chelan, North Shore Pathway	\$	225,000
36			-----
37	Total	\$	6,075,361

38 (3) Grant funding shall be distributed based on the order in which
 39 projects are ready to proceed, as determined by the department, and the
 40 availability of funds.

41 (4) The department shall submit a list of recommended projects to
 42 be funded from the aquatic lands enhancement account in the 1999-2001
 43 capital budget. The list shall result from a competitive grants
 44 program developed by the department based upon, at a minimum: A
 45 uniform criteria for the selection of projects and awarding of grants
 46 for up to fifty percent of the total project cost; local community
 47 support for the project; and a state-wide geographic distribution of
 48 projects.

49	Reappropriation:		
50	Aquatic Lands Acct--State	\$	5,483,451
51	Appropriation:		
52	Aquatic Lands Acct--State	\$	6,000,000
53	Prior Biennia (Expenditures)	\$	6,359,932
54	Future Biennia (Projected Costs)	\$	22,000,000
55			-----
56	TOTAL	\$	39,843,383

1 NEW SECTION. **Sec. 389. FOR SPECIAL LAND PURCHASES AND COMMON**
2 **SCHOOL CONSTRUCTION**

3 **Special land purchases and common school construction (98-2-015)**

4 The \$34,500,000 appropriation from the state building construction
5 account in this section is subject to the following conditions and
6 limitations:

7 (1) The total appropriation is provided to the department of
8 natural resources solely to transfer from trust status certain trust
9 lands of state-wide significance deemed appropriate for state park,
10 wildlife habitat, natural area preserve, natural resources conservation
11 area, open space, or recreation purposes, as provided in chapter . . . ,
12 Laws of 1997 (Substitute Senate Bill No. 5387).

13 (2) No more than \$3,000,000 of this appropriation may be used for
14 acquisition of replacement lands.

15 (3) The appropriation in this section is provided solely for the
16 following list of trust properties. The department shall make
17 reasonable efforts to transfer the trust properties in the priority
18 order listed below to the identified agency:

19 (a) Iron Horse/Bandera, King county, to the state parks and
20 recreation commission;

21 (b) Kitsap Forest, Kitsap county, to the department of natural
22 resources for natural area preserve purposes;

23 (c) Upper Sultan Basin, Snohomish county, to the department of
24 natural resources for natural resource conservation area purposes;

25 (d) West Tiger Mountain, King county, to the department of natural
26 resources for natural resource conservation area purposes.

27 The department shall transfer the first trust property and then
28 allocate the remaining funds to the remaining properties in roughly
29 equal shares.

30 (4) On June 30, 1999, the state treasurer shall transfer all
31 remaining uncommitted funds from this appropriation to the common
32 school construction fund and the appropriation in this section shall be
33 reduced by an equivalent amount.

34 **Appropriation:**

35	St Bldg Constr Acct	\$ 34,500,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 132,000,000
38		-----
39	TOTAL	\$ 166,500,000

40 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (98-1-022)

Appropriation:

St Bldg Constr Acct--State	\$	220,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	820,000

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Repair Burn Building (98-1-024)

Appropriation:

St Bldg Constr Acct--State	\$	465,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	465,000

NEW SECTION. **Sec. 403. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory: Needs analysis, predesign, and design (98-2-013)

The Washington state patrol shall complete a predesign for approval by the office of financial management prior to release of design funding. The predesign must be consistent with results of the state-wide crime laboratory needs analysis study funded from the county criminal justice assistance account and the municipal criminal justice assistance account under this appropriation. Emphasis shall be placed on sharing facilities with other local law enforcement and justice agencies where it is economically and programmatically justified.

Appropriation:

County Criminal Justice Assistance		
Account--State	\$	71,300
Municipal Criminal Justice Assistance		
Account--State	\$	28,700
St Bldg Constr Acct--State	\$	1,000,000

Subtotal Appropriation	\$	1,100,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	7,300,000

TOTAL	\$	8,400,000

1 NEW SECTION. Sec. 404. FOR THE WASHINGTON STATE PATROL

2 Fire Training Academy: New hazardous material prop (98-2-023)

3 Appropriation:

4	St Bldg Constr Acct--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	500,000

9 NEW SECTION. Sec. 405. FOR THE WASHINGTON STATE PATROL

10 Fire Training Academy: Classroom building (98-2-025)

11 Appropriation:

12	St Bldg Constr Acct--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	1,200,000

17 NEW SECTION. Sec. 406. FOR THE WASHINGTON STATE PATROL

18 Fire Training Academy: Design and construct dormitory (99-2-021)

19 Appropriation:

20	St Bldg Constr Acct--State	\$	200,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
24	TOTAL	\$	1,400,000

25 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 501. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (98-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) From the appropriation in this section the state board shall fund one hundred percent of the cost for a required standard value engineering study on all projects exceeding 50,000 gross square feet in size. On an annual basis, the board shall report to the legislative fiscal committees and the office of financial management the results of these studies including but not limited to the amounts of each study and the accepted savings achieved due to the studies.

(2) No more than \$138,000,000 of this appropriation, excluding reappropriations, may be obligated in fiscal year 1998 for school district project design and construction.

(3) Total cash disbursed from the common school construction fund may not exceed the available cash balance.

Reappropriation:

St Bldg Constr Acct--State	\$	18,329,671
Common School Constr Fund--State	\$	109,115,719

Subtotal Reappropriation \$ 127,445,390

Appropriation:

Common School Constr Fund--State	\$	275,798,712
Prior Biennia (Expenditures)	\$	302,821,218
Future Biennia (Projected Costs)	\$	801,600,000

TOTAL \$ 1,507,665,320

NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Project management: To fund the direct cost of state administration of school construction (96-1-001)

The appropriation in this section is subject to the following conditions and limitations:

A maximum of \$628,400 is provided solely for three full-time equivalent regional coordinators. The coordinators shall have direct construction or architectural training and experience and be strategically located across the state. The coordinators shall assist local school districts with: State board of education rules and regulations relating to school construction and modernization projects, building condition analysis, development of state studies and surveys, value engineering studies during design, construction administration, maintenance issues, and data verification to allow equitable administration of the state board priority system.

Appropriation:

Common School Constr Fund--State	\$	1,778,721
Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	7,800,000
2		-----
3	TOTAL \$	9,578,721

4 NEW SECTION. **Sec. 503. THE STATE SCHOOL FOR THE BLIND**
5 **Seismic stabilization and preservation (98-1-001)**

6 **Appropriation:**

7	St Bldg Constr Acct--State \$	1,700,000
8	Prior Biennia (Expenditures) \$	0
9	Future Biennia (Projected Costs) . . . \$	0
10		-----
11	TOTAL \$	1,700,000

12 NEW SECTION. **Sec. 504. FOR THE STATE SCHOOL FOR THE BLIND**
13 **Minor works: Preservation (98-1-002)**

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 The appropriation shall support the detailed list of projects
17 maintained by the office of financial management.

18 **Appropriation:**

19	St Bldg Constr Acct--State \$	500,000
20	Prior Biennia (Expenditures) \$	0
21	Future Biennia (Projected Costs) . . . \$	2,000,000
22		-----
23	TOTAL \$	2,500,000

24 NEW SECTION. **Sec. 505. FOR THE STATE SCHOOL FOR THE DEAF**
25 **Minor works: Preservation (98-1-003)**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 The appropriation shall support the detailed list of projects
29 maintained by the office of financial management.

30 **Appropriation:**

31	St Bldg Constr Acct--State \$	1,000,000
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) . . . \$	2,000,000
34		-----
35	TOTAL \$	3,000,000

36 NEW SECTION. **Sec. 506. FOR THE STATE SCHOOL FOR THE DEAF**
37 **New cottages: Design and construction (98-2-001)**

38 **Appropriation:**

39	St Bldg Constr Acct--State \$	4,606,600
40	Prior Biennia (Expenditures) \$	0
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL \$	4,606,600

1 NEW SECTION. **Sec. 507. FOR THE UNIVERSITY OF WASHINGTON**

2 **Power Plant boiler (88-2-022)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	3,427,749
7	Prior Biennia (Expenditures)	\$	17,007,796
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	20,435,545

11 NEW SECTION. **Sec. 508. FOR THE UNIVERSITY OF WASHINGTON**

12 **Power generation, chiller, data communication, electrical**
13 **distribution (90-2-001)**

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	45,091
16	Prior Biennia (Expenditures)	\$	17,646,021
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	17,691,112

20 NEW SECTION. **Sec. 509. FOR THE UNIVERSITY OF WASHINGTON**

21 **Electrical Engineering and Computer Science Engineering Building:**
22 **Construction (90-2-013)**

23 The reappropriation in this section is subject to the review and
24 allotment procedures under section 712 of this act.

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	31,579,764
27	Prior Biennia (Expenditures)	\$	64,211,236
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	95,791,000

31 NEW SECTION. **Sec. 510. FOR THE UNIVERSITY OF WASHINGTON**

32 **Old Physics Hall (Mary Gates Hall): Design and construction (92-**
33 **2-008)**

34 The reappropriation in this section is subject to the review and
35 allotment procedures under section 712 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	30,028,248
38	UW Bldg Acct--State	\$	305,891
39			-----
40	Subtotal Reappropriation	\$	30,334,139
41	Prior Biennia (Expenditures)	\$	4,772,861
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	35,107,000

1 NEW SECTION. **Sec. 511. FOR THE UNIVERSITY OF WASHINGTON**

2 **Parrington Hall: Exterior and seismic repair (92-3-018)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 **Reappropriation:**

6	UW Bldg Acct--State	\$	1,123,234
7	Prior Biennia (Expenditures)	\$	4,149,266
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	5,272,500

11 NEW SECTION. **Sec. 512. FOR THE UNIVERSITY OF WASHINGTON**

12 **Henry Gallery: Addition (93-2-001)**

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under section 712 of this act.

17 (2) The reappropriation in this section shall be matched by at
18 least \$4,050,000 in cash provided from nonstate sources.

19 **Reappropriation:**

20	St Bldg Constr Acct--State	\$	658,604
21	Prior Biennia (Expenditures)	\$	7,957,396
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	8,616,000

25 NEW SECTION. **Sec. 513. FOR THE UNIVERSITY OF WASHINGTON**

26 **Burke Museum:** To study the museum's space needs, long-term
27 physical facilities needs, and options for future expansion (93-2-002)
28 and for exhibit renovation (94-1-002)

29 \$1,846,500 of the reappropriation in this section is for the
30 exhibit renovation and shall be matched by at least \$615,000 from other
31 sources for the same purpose.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1,623,544
34	Prior Biennia (Expenditures)	\$	776,453
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,399,997

38 NEW SECTION. **Sec. 514. FOR THE UNIVERSITY OF WASHINGTON**

39 **Business Administration: Expansion (93-2-006)**

40 The reappropriation in this section is subject to the following
41 conditions and limitations:

42 (1) The reappropriation in this section is subject to the review
43 and allotment procedures under section 712 of this act.

44 (2) The reappropriation in this section shall be matched by at
45 least \$7,500,000 in cash provided from nonstate sources.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	1,273,373
3	Prior Biennia (Expenditures)	\$	6,226,627
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	7,500,000

7 NEW SECTION. Sec. 515. FOR THE UNIVERSITY OF WASHINGTON

8 **Minor repairs: Preservation (94-1-003)**

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 The reappropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13	Reappropriation:		
14	St Bldg Constr Acct--State	\$	4,309,588
15	UW Bldg Acct--State	\$	231,509
16			-----
17	Subtotal Reappropriation	\$	4,541,097
18	Prior Biennia (Expenditures)	\$	6,444,102
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	10,985,199

22 NEW SECTION. Sec. 516. FOR THE UNIVERSITY OF WASHINGTON

23 **Minor repairs (94-1-004)**

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 The reappropriation shall support the detailed list of projects
27 maintained by the office of financial management.

28	Reappropriation:		
29	UW Bldg Acct--State	\$	1,801,170
30	Prior Biennia (Expenditures)	\$	4,150,562
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,951,732

34 NEW SECTION. Sec. 517. FOR THE UNIVERSITY OF WASHINGTON

35 **Minor works: Program renewal (94-1-005)**

36 The reappropriation in this section is subject to the following
37 conditions and limitations:

38 The reappropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40	Reappropriation:		
41	UW Bldg Acct--State	\$	1,744,676
42	Prior Biennia (Expenditures)	\$	7,699,907
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	9,444,583

1 NEW SECTION. **Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

2 **Suzzallo Library renovation--Phase I design and construction:** To
3 design the phase I remodeling of the 1925, 1935, and 1963 building and
4 additions to address structural, mechanical, electrical, and life
5 safety deficiencies (**94-1-015**)

6 The reappropriation in this section shall not be expended until
7 the documents described in the capital project review requirements
8 process and procedures prescribed by the office of financial management
9 have been complied with under section 712 of this act.

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	1,162,918
12	UW Bldg Acct--State	\$	646,996
13			-----
14	Subtotal Reappropriation	\$	1,809,914
15	Prior Biennia (Expenditures)	\$	1,245,960
16	Future Biennia (Projected Costs)	\$	33,044,126
17			-----
18	TOTAL	\$	36,100,000

19 NEW SECTION. **Sec. 519. FOR THE UNIVERSITY OF WASHINGTON**

20 **Infrastructure projects: Savings (94-1-999)**

21 Projects that are completed in accordance with section 711 of this
22 act that have been reviewed by the office of financial management may
23 have their remaining funds transferred to this project for the
24 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
25 electrical system repair; (4) steam and utility distribution system
26 repair; (5) plumbing system repair; (6) heating, ventilation, and air
27 conditioning repairs; and (7) emergency repairs due to natural
28 disasters or accidents.

29 A report of any transfer effected under this section shall be
30 filed with the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management.

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	1
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	1

38 NEW SECTION. **Sec. 520. FOR THE UNIVERSITY OF WASHINGTON**

39 **Harborview Research and Training Facility: Construction (94-2-**
40 **013)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 (1) The reappropriation and new appropriation in this section are
44 provided solely for design and construction of the Harborview research
45 and training facility. The appropriation represents the total state
46 contribution for all costs for design, construction, and equipping of
47 a 179,000 gross square foot facility.

1 (2) The reappropriation and new appropriation in this section are
2 subject to the review and allotment procedures under section 712 of
3 this act.

4 **Reappropriation:**

5 H Ed Constr Acct--State \$ 10,000,000
6 St Bldg Constr Acct--State \$ 9,698,846

7 -----
8 Subtotal Reappropriation \$ 19,698,846

9 **Appropriation:**

10 H Ed Constr Acct--State \$ 11,800,000
11 UW Bldg Acct--State \$ 283,375
12 St Bldg Constr Acct--State \$ 41,857,625

13 -----
14 Subtotal Appropriation \$ 53,941,000

15 Prior Biennia (Expenditures) \$ 5,121,154
16 Future Biennia (Projected Costs) \$ 0

17 -----
18 TOTAL \$ 78,761,000

19 NEW SECTION. **Sec. 521. FOR THE UNIVERSITY OF WASHINGTON**

20 **Law School Building: Construction (94-2-017)**

21 In addition to any state appropriation for this project, at least
22 one-third of all the costs of this project (\$18,000,000), including the
23 costs of design and consulting services, construction, and equipment,
24 shall be derived from private matching funds.

25 The appropriation in this section is subject to the review and
26 allotment procedures under section 712 of this act.

27 **Reappropriation:**

28 UW Bldg Acct--State \$ 1,140,000
29 Prior Biennia (Expenditures) \$ 128,000
30 Future Biennia (Projected Costs) \$ 35,000,000

31 -----
32 TOTAL \$ 36,268,000

33 NEW SECTION. **Sec. 522. FOR THE UNIVERSITY OF WASHINGTON**

34 **Tacoma Branch Campus:** To conduct predesign of phase II, design of
35 phase IIA, to acquire property, and to remediate unknown site
36 conditions (94-2-500)

37 The appropriation in this section is subject to the following
38 conditions and limitations:

39 (1) No money from this appropriation may be expended that would be
40 inconsistent with the recommendations of the higher education
41 coordinating board.

42 (2) The appropriation in this section is subject to the review and
43 allotment procedures under sections 712 and 714 of this act.

44 (3) The predesign for phase II to serve at least 1,200 additional
45 student full-time equivalents shall be conducted in accordance with the
46 predesign manual published by the office of financial management.
47 Design of phase IIA to serve at least 600 student full-time equivalents
48 shall not proceed until the completed predesign requirements have been
49 reviewed and approved by the office of financial management.

1	Reappropriation:		
2	St Bldg Constr Acct--State	\$	18,336,619
3	Appropriation:		
4	St Bldg Constr Acct--State	\$	11,100,000
5	Prior Biennia (Expenditures)	\$	20,255,468
6	Future Biennia (Projected Costs)	\$	204,000,000
7			-----
8	TOTAL	\$	253,692,087

9 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

10 **Minor works: Utility infrastructure (96-1-004)**

11	Reappropriation:		
12	St Bldg Constr Acct--State	\$	2,182,124
13	Prior Biennia (Expenditures)	\$	1,896,876
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	4,079,000

17 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

18 **Health Sciences Center BB Tower Elevators--Design and**
19 **construction:** To design and construct the addition of one elevator and
20 upgrading of the existing elevators in the health sciences center BB-
21 wing and tower (96-1-007)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24	Reappropriation:		
25	St Bldg Constr Acct--State	\$	4,961,992
26	UW Bldg Acct--State	\$	208,546
27			-----
28	Subtotal Reappropriation	\$	5,170,538
29	Prior Biennia (Expenditures)	\$	22,061
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	5,192,599

33 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

34 **Health Sciences Center D-Wing Dental Student Laboratory: Design**
35 **and construction (96-1-016)**

36	Reappropriation:		
37	St Bldg Constr Acct--State	\$	2,134,433
38	UW Bldg Acct--State	\$	109,094
39			-----
40	Subtotal Reappropriation	\$	2,243,527
41	Prior Biennia (Expenditures)	\$	773,573
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	3,017,100

45 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

1 Hogness/Health Sciences Center lobby: Americans with
2 Disabilities Act improvements (96-1-022)

3 **Reappropriation:**

4 St Bldg Constr Acct--State	\$	1,253,070
5 Prior Biennia (Expenditures)	\$	46,930
6 Future Biennia (Projected Costs)	\$	0
7		-----
8 TOTAL	\$	1,300,000

9 NEW SECTION. **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

10 **Fisheries Science-Oceanography Science Building: Construction**
11 **(96-2-006)**

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$10,000,000 of the state building construction account
15 appropriation shall be held in reserve until funds are received into
16 the state building construction account from the sale of the Wellington
17 Hills property as directed in section 149 of this act.

18 (2) The appropriation in this section is subject to the review and
19 allotment procedures under section 712 of this act.

20 **Reappropriation:**

21 St Bldg Constr Acct--State	\$	4,920,556
22 UW Bldg Acct--State	\$	527,623
23		-----
24 Subtotal Reappropriation	\$	5,448,179

25 **Appropriation:**

26 St Bldg Constr Acct--State	\$	33,590,000
27 H Ed Constr Acct--State	\$	30,000,000
28 UW Bldg Acct--State	\$	2,433,854
29		-----
30 Subtotal Appropriation	\$	66,023,854
31 Prior Biennia (Expenditures)	\$	2,364,622
32 Future Biennia (Projected Costs)	\$	0
33		-----
34 TOTAL	\$	73,836,655

35 NEW SECTION. **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

36 **Social Work third floor addition--Design and construction:** To
37 design and construct a 12,000 gross square foot partial third floor
38 addition to the Social Work and Speech and Hearing Sciences Building
39 **(96-2-010)**

40 **Reappropriation:**

41 St Bldg Constr Acct--State	\$	2,761,706
42 UW Bldg Acct--State	\$	96,459
43		-----
44 Subtotal Reappropriation	\$	2,858,105
45 Prior Biennia (Expenditures)	\$	57,434
46 Future Biennia (Projected Costs)	\$	0
47		-----
48 TOTAL	\$	2,915,599

1 NEW SECTION. **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

2 **West Electrical Power Station:** To design and construct the
3 installation of new transformers, switch gear facilities, and primary
4 distribution feeders at the west receiving station (96-2-011)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 The reappropriation in this section is subject to the review and
8 allotment procedures under section 712 of this act.

9 **Reappropriation:**

10	St Bldg Constr Acct--State	\$	6,358,455
11	UW Bldg Acct--State	\$	203,989
12			-----
13	Subtotal Reappropriation	\$	6,562,444
14	Prior Biennia (Expenditures)	\$	241,556
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	6,804,000

18 NEW SECTION. **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

19 **Power Plant Boiler #7--Design and construction:** To design and
20 construct an addition to the south end of the power plant to house a
21 new boiler #7 (96-2-020)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under section 712 of this act.

24 **Reappropriation:**

25	St Bldg Constr Acct--State	\$	9,465,544
26	UW Bldg Acct--State	\$	288,703
27			-----
28	Subtotal Reappropriation	\$	9,754,247
29	Prior Biennia (Expenditures)	\$	157,753
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	9,912,000

33 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

34 **Southwest Campus utilities phase I--Design and construction:** To
35 design and construct the extension of utilities to serve the southwest
36 campus development (96-2-027)

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	8,166,084
41	UW Bldg Acct--State	\$	284,062
42			-----
43	Subtotal Reappropriation	\$	8,450,146
44	Prior Biennia (Expenditures)	\$	859,354
45	Future Biennia (Projected Costs)	\$	0
46			-----
47	TOTAL	\$	9,309,500

1 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

2 **Americans with Disabilities Act improvements (96-2-028)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	338,771
5	Prior Biennia (Expenditures)	\$	38,229
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	377,000

9 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

10 **Nonstructural seismic corrections (96-2-031)**

11 **Reappropriation:**

12	General Fund--Federal	\$	194,550
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	194,550

17 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

18 **Minor works: Safety (98-1-001)**

19 The appropriation in this section shall support the detailed list
20 of projects maintained by the office of financial management.

21 **Appropriation:**

22	UW Bldg Acct--State	\$	3,700,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	12,000,000
25			-----
26	TOTAL	\$	15,700,000

27 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

28 **Minor works: Preservation (98-1-002)**

29 The appropriation in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	3,188,854
33	UW Bldg Acct--State	\$	2,157,221
34			-----
35	Subtotal Appropriation	\$	5,346,075
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	26,000,000
38			-----
39	TOTAL	\$	31,346,075

40 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

41 **Utility and data communications projects: Preservation (98-1-004)**

42 **Appropriation:**

1	St Bldg Constr Acct--State	\$	3,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	24,000,000
4			-----
5	TOTAL	\$	27,000,000

6 NEW SECTION. Sec. 537. FOR THE UNIVERSITY OF WASHINGTON

7 **Minor works: Program (98-2-003)**

8 The appropriation in this section shall support the detailed list
9 of projects maintained by the office of financial management.

10 **Appropriation:**

11	UW Bldg Acct--State	\$	2,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	9,000,000
14			-----
15	TOTAL	\$	11,000,000

16 NEW SECTION. Sec. 538. FOR THE UNIVERSITY OF WASHINGTON

17 **Building communications: Upgrade (98-2-009)**

18 **Appropriation:**

19	UW Bldg Acct--State	\$	3,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	29,500,000
22			-----
23	TOTAL	\$	32,500,000

24 NEW SECTION. Sec. 539. FOR THE UNIVERSITY OF WASHINGTON

25 **University of Washington Bothell and Cascadia Community College**
26 **phase I: Design and construction (98-2-899)**

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) No money from this appropriation may be expended that would be
30 inconsistent with the recommendations of the higher education
31 coordinating board.

32 (2) The appropriation in this section is subject to the review and
33 allotment procedures under sections 712 and 714 of this act.

34 (3) The appropriation in this section is to be combined with the
35 appropriation shown in section 695 of this act to construct a campus to
36 serve at least 2,000 student full-time equivalents, with approximately
37 1,200 for the University of Washington and 800 for Cascadia Community
38 College. The project shall be managed by the University of Washington.

39 **Reappropriation:**

40	St Bldg Constr Acct--State	\$	5,000,000
----	--------------------------------------	----	-----------

41 **Appropriation:**

42	St Bldg Constr Acct--State	\$	42,970,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	0
45			-----
46	TOTAL	\$	47,970,000

1 NEW SECTION. **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

2 **University of Washington Bothell and Cascadia Community College**
3 **future phases:** To complete predesign and design of phase II (98-2-999)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No money from this appropriation may be expended that would be
7 inconsistent with the recommendations of the higher education
8 coordinating board.

9 (2) The appropriation in this section is subject to the review and
10 allotment procedures under sections 712 and 714 of this act.

11 (3) The appropriation in this section is to be combined with the
12 appropriation shown in section 695 of this act and shall be managed by
13 the University of Washington.

14 (4) The predesign for phase II to serve at least 2,000 additional
15 University of Washington and community college student full-time
16 equivalents included in this appropriation shall be conducted in
17 accordance with the predesign manual published by the office of
18 financial management.

19 (5) Design of phase IIA to serve at least 1,000 total University
20 of Washington and community college student full-time equivalents shall
21 not proceed until the completed predesign requirements in subsection
22 (4) of this section have been reviewed and approved by the office of
23 financial management.

24 **Appropriation:**

25	St Bldg Constr Acct--State	\$	3,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	79,000,000
28			-----
29	TOTAL	\$	82,000,000

30 NEW SECTION. **Sec. 541. FOR WASHINGTON STATE UNIVERSITY**

31 **Hazardous, pathological, and radioactive waste handling**
32 **facilities:** To provide centralized facilities to prepare, package, and
33 ship biomedical, pathological, hazardous, low-level, and nonradioactive
34 waste (92-1-019)

35 **Reappropriation:**

36	St Bldg Constr Acct--State	\$	735,425
37	Prior Biennia (Expenditures)	\$	453,929
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,189,354

41 NEW SECTION. **Sec. 542. FOR WASHINGTON STATE UNIVERSITY**

42 **Todd Hall renovation:** To renovate the entire building, including
43 upgrading electrical and other building-wide systems, modernizing and
44 refurbishing of classrooms and offices (92-1-021)

45 The reappropriation in this section is subject to the review and
46 allotment procedures under section 712 of this act.

47 **Reappropriation:**

48	St Bldg Constr Acct--State	\$	179,412
49	WSU Bldg Acct--State	\$	303,806

1		-----
2	Subtotal Reappropriation \$	483,218
3	Prior Biennia (Expenditures) \$	14,198,291
4	Future Biennia (Projected Costs) . . . \$	0
5		-----
6	TOTAL \$	14,681,509

7 NEW SECTION. **Sec. 543. FOR WASHINGTON STATE UNIVERSITY**

8 **Veterinary Teaching Hospital--Construction:** To construct, equip,
9 and furnish a new teaching hospital for the department of veterinary
10 medicine and surgery (92-2-013)

11 The reappropriation in this section is subject to the review and
12 allotment procedures under section 712 of this act.

13 **Reappropriation:**

14	St Bldg Constr Acct--State \$	77,884
15	H ED Constr Acct--State \$	239,098
16		-----
17	Subtotal Reappropriation \$	316,982
18	Prior Biennia (Expenditures) \$	33,628,518
19	Future Biennia (Projected Costs) . . . \$	0
20		-----
21	TOTAL \$	33,945,500

22 NEW SECTION. **Sec. 544. FOR WASHINGTON STATE UNIVERSITY**

23 **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall
24 Annex to meet fire, safety, and handicap access code requirements and
25 to make changes in functional use of space (92-2-023)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under section 712 of this act.

28 **Reappropriation:**

29	St Bldg Constr Acct--State \$	2,013,357
30	Prior Biennia (Expenditures) \$	10,496,143
31	Future Biennia (Projected Costs) . . . \$	0
32		-----
33	TOTAL \$	12,509,500

34 NEW SECTION. **Sec. 545. FOR WASHINGTON STATE UNIVERSITY**

35 **Student services addition:** To design and construct a building for
36 consolidated student service functions (92-2-027)

37 The reappropriation in this section is subject to the review and
38 allotment procedures under section 712 of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct--State \$	171,767
41	Prior Biennia (Expenditures) \$	14,672,650
42	Future Biennia (Projected Costs) . . . \$	0
43		-----
44	TOTAL \$	14,844,417

1 NEW SECTION. **Sec. 546. FOR WASHINGTON STATE UNIVERSITY**

2 **Bohler Gym renovation: Construction (94-1-010)**

3 The reappropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State	\$	1,149,554
7	WSU Bldg Acct--State	\$	391,500
8			-----
9	Subtotal Reappropriation	\$	1,541,054

10 **Appropriation:**

11	St Bldg Constr Acct--State	\$	16,778,275
12	WSU Bldg Acct--State	\$	297,925
13			-----
14	Subtotal Appropriation	\$	17,076,200
15	Prior Biennia (Expenditures)	\$	396,046
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	19,013,300

19 NEW SECTION. **Sec. 547. FOR WASHINGTON STATE UNIVERSITY**

20 **Thompson Hall renovation: Construction (94-1-024)**

21 The appropriation in this section is subject to the review and
22 allotment procedures under section 712 of this act.

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	10,818,075
25	WSU Bldg Acct--State	\$	101,325
26			-----
27	Subtotal Appropriation	\$	10,919,400
28	Prior Biennia (Expenditures)	\$	777,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	11,696,400

32 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

33 **Infrastructure project: Savings (94-1-999)**

34 Projects that are completed in accordance with section 711 of this
35 act that have been reviewed by the office of financial management may
36 have their remaining funds transferred to this project for the
37 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
38 electrical system repair; (4) steam and utility distribution system
39 repair; (5) plumbing system repair; (6) heating, ventilation, and air
40 conditioning repairs; and (7) emergency repairs due to natural
41 disasters or accidents.

42 A report of any transfer effected under this section shall be
43 filed with the legislative fiscal committees of the senate and house of
44 representatives by the office of financial management.

45 **Reappropriation:**

46	St Bldg Constr Acct--State	\$	1
47	Prior Biennia (Expenditures)	\$	0
48	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 1

3 NEW SECTION. Sec. 549. FOR WASHINGTON STATE UNIVERSITY

4 **Hazardous waste facilities: Construction (94-2-006)**

5 The reappropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 **Reappropriation:**

8 WSU Bldg Acct--State \$ 1,251,201
9 Prior Biennia (Expenditures) \$ 459,799
10 Future Biennia (Projected Costs) . . . \$ 15,000,000
11 -----
12 TOTAL \$ 16,711,000

13 NEW SECTION. Sec. 550. FOR WASHINGTON STATE UNIVERSITY

14 **Pathological and Biomedical Incinerator: Design and construction**
15 **(94-2-012)**

16 **Reappropriation:**

17 St Bldg Constr Acct--State \$ 3,277,809
18 Prior Biennia (Expenditures) \$ 165,191
19 Future Biennia (Projected Costs) . . . \$ 0
20 -----
21 TOTAL \$ 3,443,000

22 NEW SECTION. Sec. 551. FOR WASHINGTON STATE UNIVERSITY

23 **Communications infrastructure: Renewal (94-2-013)**

24 The reappropriation in this section is subject to the review and
25 allotment procedures under section 712 of this act.

26 **Reappropriation:**

27 St Bldg Constr Acct--State \$ 2,049,697
28 WSU Bldg Acct--State \$ 773,167
29 -----
30 Subtotal Reappropriation \$ 2,822,864
31 Prior Biennia (Expenditures) \$ 13,336,761
32 Future Biennia (Projected Costs) . . . \$ 0
33 -----
34 TOTAL \$ 16,159,625

35 NEW SECTION. Sec. 552. FOR WASHINGTON STATE UNIVERSITY

36 **Engineering Teaching and Research Laboratory Building:**
37 **Construction (94-2-014)**

38 The reappropriation in this section is subject to the review and
39 allotment procedures under section 712 of this act.

40 **Reappropriation:**

41 St Bldg Constr Acct--State \$ 9,338,821
42 Prior Biennia (Expenditures) \$ 7,801,479
43 Future Biennia (Projected Costs) . . . \$ 0

1
2 TOTAL \$ 17,140,300

3 NEW SECTION. Sec. 553. FOR WASHINGTON STATE UNIVERSITY
4 Chemical waste collection facilities: Design and construction
5 (94-2-016)

6 Reappropriation:
7 WSU Bldg Acct--State \$ 913,967
8 Prior Biennia (Expenditures) \$ 2,423,033
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 3,337,000

12 NEW SECTION. Sec. 554. FOR WASHINGTON STATE UNIVERSITY
13 Bohler Gym addition: To construct a 45,800 gross square foot
14 addition to Bohler Gym (94-2-017)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under section 712 of this act.

17 Reappropriation:
18 St Bldg Constr Acct--State \$ 3,318,695
19 WSU Bldg Acct--State \$ 399,800
20 -----
21 Subtotal Reappropriation \$ 3,718,495
22 Prior Biennia (Expenditures) \$ 6,635,705
23 Future Biennia (Projected Costs) \$ 0
24 -----
25 TOTAL \$ 10,354,200

26 NEW SECTION. Sec. 555. FOR WASHINGTON STATE UNIVERSITY
27 Kimbrough Hall addition and remodeling: To design a 32,000 gross
28 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

29 The appropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.

31 Reappropriation:
32 St Bldg Constr Acct--State \$ 329,437
33 WSU Bldg Acct--State \$ 238,425
34 -----
35 Subtotal Reappropriation \$ 567,862
36 Appropriation:
37 St Bldg Constr Acct--State \$ 10,327,000
38 WSU Bldg Acct--State \$ 121,875
39 -----
40 Subtotal Appropriation \$ 10,448,875
41 Prior Biennia (Expenditures) \$ 716,263
42 Future Biennia (Projected Costs) \$ 0
43 -----
44 TOTAL \$ 11,733,000

1 NEW SECTION. **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

2 **Puyallup: Greenhouse replacements (94-2-027)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	770,866
5	Prior Biennia (Expenditures)	\$	1,273,153
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,044,019

9 NEW SECTION. **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

10 **Washington State University Vancouver: Campus construction (94-2-**
11 **902)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under sections 712 and 714 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	9,407,417
16	Prior Biennia (Expenditures)	\$	29,315,045
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	38,722,462

20 NEW SECTION. **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

21 **Washington State University Tri-Cities: Consolidated Information**
22 **Center (94-2-905)**

23 The reappropriation in this section is subject to the review and
24 allotment procedures under section 712 of this act.

25 **Reappropriation:**

26	St Bldg Constr Acct--State	\$	202,827
27	Prior Biennia (Expenditures)	\$	10,916,173
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	11,119,000

31 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

32 **Animal Science Laboratory Building--Design and Construction: To**
33 **construct a 20,200 gross square foot animal science lab (94-4-018)**

34 The reappropriation in this section is subject to the review and
35 allotment procedures under section 712 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State	\$	249,908
38	Prior Biennia (Expenditures)	\$	7,011,450
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	7,261,358

42 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

1 **Underground storage tank remediation and removal (96-1-001)**

2 **Reappropriation:**

3	St Bldg Constr Acct--State	\$	232,869
4	Prior Biennia (Expenditures)	\$	49,131
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	282,000

8 **NEW SECTION. Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

9 **Asbestos pool reserve (96-1-002)**

10 **Reappropriation:**

11	St Bldg Constr Acct--State	\$	70,265
12	Prior Biennia (Expenditures)	\$	75,185
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	145,450

16 **NEW SECTION. Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

17 **Americans with Disabilities Act pool reserve (96-1-003)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	365,872
20	Prior Biennia (Expenditures)	\$	36,354
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	402,226

24 **NEW SECTION. Sec. 563. FOR WASHINGTON STATE UNIVERSITY**

25 **Minor works: Preservation (96-1-004)**

26 The reappropriation in this section shall support the detailed
27 list of projects maintained by the office of financial management.

28 **Reappropriation:**

29	St Bldg Constr Acct--State	\$	3,002,694
30	WSU Bldg Acct--State	\$	165,877
31			-----
32	Subtotal Reappropriation	\$	3,168,571
33	Prior Biennia (Expenditures)	\$	2,983,429
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	6,152,000

37 **NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY**

38 **Minor works: Safety and environment (96-2-001)**

39 The reappropriation in this section shall support the detailed
40 list of projects maintained by the office of financial management.

41 **Reappropriation:**

42	St Bldg Constr Acct--State	\$	943,348
43	WSU Bldg Acct--State	\$	907,315

1		-----
2	Subtotal Reappropriation \$	1,850,663
3	Prior Biennia (Expenditures) \$	749,337
4	Future Biennia (Projected Costs) . . . \$	0
5		-----
6	TOTAL \$	2,600,000

7 NEW SECTION. **Sec. 565. FOR WASHINGTON STATE UNIVERSITY**

8 **Minor works: Program (96-2-002)**

9 The reappropriation in this section shall support the detailed
10 list of projects maintained by the office of financial management.

11 **Reappropriation:**

12	WSU Bldg Acct--State \$	3,055,990
13	Prior Biennia (Expenditures) \$	2,094,010
14	Future Biennia (Projected Costs) . . . \$	0
15		-----
16	TOTAL \$	5,150,000

17 NEW SECTION. **Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

18 **Plant growth: Wheat research center (96-2-047)**

19 The reappropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act and shall not be
21 expended until the university has received the federal money or an
22 equivalent amount from other sources.

23 **Reappropriation:**

24	St Bldg Constr Acct--State \$	1,553,154
25	Prior Biennia (Expenditures) \$	2,446,846
26	Future Biennia (Projected Costs) . . . \$	0
27		-----
28	TOTAL \$	4,000,000

29 NEW SECTION. **Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

30 **Intercollegiate Center for Nursing Education: Telecommunications**
31 **(96-2-915)**

32 **Reappropriation:**

33	St Bldg Constr Acct--State \$	524,386
34	Prior Biennia (Expenditures) \$	975,614
35	Future Biennia (Projected Costs) . . . \$	0
36		-----
37	TOTAL \$	1,500,000

38 NEW SECTION. **Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

39 **Minor works: Preservation (98-1-004)**

40 The appropriation in this section is subject to the following
41 conditions and limitations:

42 The appropriation shall support the detailed list of projects
43 maintained by the office of financial management.

1	Appropriation:	
2	WSU Bldg Acct--State	\$ 5,553,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 24,000,000
5		-----
6	TOTAL	\$ 29,553,000

7 NEW SECTION. **Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

8 **Campus infrastructure and road improvements (98-1-073)**

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation shall support the detailed list of projects
12 maintained by the office of financial management.

13	Appropriation:	
14	St Bldg Constr Acct--State	\$ 8,292,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 4,000,000
17		-----
18	TOTAL	\$ 12,292,000

19 NEW SECTION. **Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

20 **Minor works: Safety and environmental (98-2-001)**

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.

25	Appropriation:	
26	St Bldg Constr Acct--State	\$ 1,600,000
27	WSU Bldg Acct--State	\$ 1,807,800
28		-----
29	Subtotal Appropriation	\$ 3,407,800
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 12,600,000
32		-----
33	TOTAL	\$ 16,007,800

34 NEW SECTION. **Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

35 **Minor works: Program (98-2-002)**

36 The appropriation in this section is subject to the following
37 conditions and limitations:

38 The appropriation shall support the detailed list of projects
39 maintained by the office of financial management.

40	Appropriation:	
41	WSU Bldg Acct--State	\$ 6,000,000
42	Prior Biennia (Expenditures)	\$ 0
43	Future Biennia (Projected Costs)	\$ 33,000,000
44		-----
45	TOTAL	\$ 39,000,000

1 NEW SECTION. **Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

2 **Major equipment: Acquisition (98-2-003)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The state building construction account appropriation is provided
6 solely for agricultural equipment including \$1,500,000 for the
7 agricultural research center and \$500,000 for teaching and extension
8 equipment.

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	2,000,000
11	WSU Bldg Acct--State	\$	3,000,000
12			-----
13	Subtotal Appropriation	\$	5,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	15,000,000
16			-----
17	TOTAL	\$	20,000,000

18 NEW SECTION. **Sec. 573. FOR WASHINGTON STATE UNIVERSITY**

19 **Murrow Hall: Renovation and addition (98-2-008)**

20 To conduct a predesign of the project described in this section in
21 accordance with the predesign manual published by the office of
22 financial management. Future appropriations for this project are
23 subject to the submittal of completed predesign requirements on or
24 before July 1, 1998.

25 **Appropriation:**

26	WSU Bldg Acct--State	\$	105,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	11,625,100
29			-----
30	TOTAL	\$	11,730,100

31 NEW SECTION. **Sec. 574. FOR WASHINGTON STATE UNIVERSITY**

32 **Cleveland Hall: Renovation and addition (98-2-032)**

33 To conduct a predesign of the project described in this section in
34 accordance with the predesign manual published by the office of
35 financial management. Future appropriations for this project are
36 subject to the submittal of completed predesign requirements on or
37 before July 1, 1998.

38 **Appropriation:**

39	WSU Bldg Acct--State	\$	140,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	9,435,100
42			-----
43	TOTAL	\$	9,575,100

44 NEW SECTION. **Sec. 575. FOR WASHINGTON STATE UNIVERSITY**

45 **South Campus electrical service: Design and construction (98-2-**
46 **044)**

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 2,900,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 2,900,000

7 NEW SECTION. **Sec. 576. FOR WASHINGTON STATE UNIVERSITY**
8 **Teaching and Learning Center: Design and construction (98-2-062)**

9 The appropriation in this section is subject to the review and
10 allotment procedures under section 712 of this act.

11	Appropriation:	
12	St Bldg Constr Acct--State	\$ 1,970,175
13	WSU Bldg Acct--State	\$ 624,325
14		-----
15	Subtotal Appropriation	\$ 2,594,500
16	Prior Biennia (Expenditures)	\$ 80,000
17	Future Biennia (Projected Costs)	\$ 25,101,805
18		-----
19	TOTAL	\$ 27,776,305

20 NEW SECTION. **Sec. 577. FOR WASHINGTON STATE UNIVERSITY**
21 **Apparel, Merchandising, and Interior Design and Landscape**
22 **Architecture Building: Predesign (98-01-000)**

23	Appropriation:	
24	WSU Bldg Acct--State	\$ 98,000
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 28,800,000
27		-----
28	TOTAL	\$ 28,898,000

29 NEW SECTION. **Sec. 578. FOR WASHINGTON STATE UNIVERSITY**
30 **WSUnet: Infrastructure (98-2-074)**

31	Appropriation:	
32	WSU Bldg Acct--State	\$ 4,075,000
33	Prior Biennia (Expenditures)	\$ 0
34	Future Biennia (Projected Costs)	\$ 5,000,000
35		-----
36	TOTAL	\$ 9,075,000

37 NEW SECTION. **Sec. 579. FOR WASHINGTON STATE UNIVERSITY**
38 **Washington State University Tri-Cities: Predesign Science**
39 **Education Center (98-2-905)**

40 To conduct a predesign of the project described in this section in
41 accordance with the predesign manual published by the office of
42 financial management. Future appropriations for this project are
43 subject to the submittal of completed predesign requirements on or

1 before July 1, 1998. The project shall serve at least 910 additional
2 student full-time equivalents on the Tri-Cities campus.

3 **Appropriation:**

4	St Bldg Constr Acct--State	\$	140,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	21,435,800
7			-----
8	TOTAL	\$	21,575,800

9 NEW SECTION. **Sec. 580. FOR WASHINGTON STATE UNIVERSITY**

10 **Washington State University Vancouver: Phase II (98-2-911)**

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) No money from this appropriation may be expended that would be
14 inconsistent with the recommendations of the higher education
15 coordinating board.

16 (2) The appropriation in this section is subject to the review and
17 allotment procedures under section 712 of this act.

18 (3) The engineering and multimedia buildings to be designed under
19 this appropriation shall serve at least 950 additional student full-
20 time equivalents. Funding is also provided to construct campus
21 infrastructure and physical plant shops.

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	12,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	123,000,000
26			-----
27	TOTAL	\$	135,500,000

28 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

29 **Telecommunications network and cable: Replacement (90-2-004)**

30 **Appropriation:**

31	St Bldg Constr Acct--State	\$	1,000,000
32	Prior Biennia (Expenditures)	\$	5,655,918
33	Future Biennia (Projected Costs)	\$	4,000,000
34			-----
35	TOTAL	\$	10,655,918

36 NEW SECTION. **Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY**

37 **JFK Library addition and remodel--Construction:** To construct the
38 73,500 gross square foot addition and remodeling of the JFK Library
39 **(90-5-003)**

40 The reappropriation in this section is subject to the review and
41 allotment procedures under section 712 of this act.

42 **Reappropriation:**

43	St Bldg Constr Acct--State	\$	12,056,403
44	EWU Cap Proj Acct--State	\$	73,006
45			-----
46	Subtotal Reappropriation	\$	12,129,409

1	Prior Biennia (Expenditures)	\$	9,929,895
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	22,059,304

5 NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

6 **Chillers, heating, ventilation, and air conditioning (94-1-003)**

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	4,872,049
9	EWU Cap Proj Acct--State	\$	637,643
10			-----
11	Subtotal Reappropriation	\$	5,509,692
12	Prior Biennia (Expenditures)	\$	792,892
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	6,302,584

16 NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

17 **Minor works--Preservation, repair, and remodel (94-1-015)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State	\$	533,002
20	EWU Cap Proj Acct--State	\$	1,660,253
21			-----
22	Subtotal Reappropriation	\$	2,193,255
23	Prior Biennia (Expenditures)	\$	7,761,057
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	9,954,312

27 NEW SECTION. **Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY**

28 **Infrastructure project: Savings (94-1-999)**

29 Projects that are completed in accordance with section 711 of this
30 act that have been reviewed by the office of financial management may
31 have their remaining funds transferred to this project for the
32 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
33 electrical system repair; (4) steam and utility distribution system
34 repair; (5) plumbing system repair; (6) heating, ventilation, and air
35 conditioning repairs; and (7) emergency repairs due to natural
36 disasters or accidents.

37 A report of any transfer effected under this section shall be
38 filed with the legislative fiscal committees of the senate and house of
39 representatives by the office of financial management.

40 **Reappropriation:**

41	St Bldg Constr Acct--State	\$	1
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	0
44			-----
45	TOTAL	\$	1

1 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Monroe Hall Renovation (96-1-002)**

3 The appropriation in this section is subject to the review and
4 allotment procedures under section 712 of this act.

5 **Appropriation:**

6	St Bldg Constr Acct--State	\$	924,000
7	Prior Biennia (Expenditures)	\$	100,000
8	Future Biennia (Projected Costs)	\$	9,950,000
9			-----
10	TOTAL	\$	10,974,000

11 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

12 **Campus classrooms--Renewal:** To renovate and upgrade classrooms
13 and lab in various buildings on campus (96-2-001)

14 The appropriation in this section shall support the detailed list
15 of projects maintained by the office of financial management.

16 **Appropriation:**

17	St Bldg Constr Acct--State	\$	1,000,000
18	EWU Cap Proj Acct--State	\$	500,000
19			-----
20	Subtotal Appropriation	\$	1,500,000
21	Prior Biennia (Expenditures)	\$	3,650,000
22	Future Biennia (Projected Costs)	\$	14,000,000
23			-----
24	TOTAL	\$	19,150,000

25 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

26 **Water systems: Preservation and expansion (98-1-002)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	2,250,000
31			-----
32	TOTAL	\$	2,750,000

33 NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

34 **Minor works: Preservation (98-1-003)**

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 The appropriation shall support the detailed list of projects
38 maintained by the office of financial management.

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	619,500
41	EWU Cap Proj Acct--State	\$	4,730,500
42			-----
43	Subtotal Appropriation	\$	5,350,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	6,000,000

1
2 TOTAL \$ 11,350,000

3 NEW SECTION. Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY
4 **Electrical substations: Preservation (98-1-004)**
5 **Appropriation:**
6 St Bldg Constr Acct--State \$ 3,000,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) . . . \$ 1,500,000
9 -----
10 TOTAL \$ 4,500,000

11 NEW SECTION. Sec. 591. FOR EASTERN WASHINGTON UNIVERSITY
12 **Roof replacements (98-1-006)**
13 **Appropriation:**
14 St Bldg Constr Acct--State \$ 2,755,000
15 Prior Biennia (Expenditures) \$ 0
16 Future Biennia (Projected Costs) . . . \$ 0
17 -----
18 TOTAL \$ 2,755,000

19 NEW SECTION. Sec. 592. FOR EASTERN WASHINGTON UNIVERSITY
20 **Infrastructure: Preservation (98-1-007)**
21 The appropriation in this section is subject to the following
22 conditions and limitations:
23 The appropriation shall support the detailed list of projects
24 maintained by the office of financial management.
25 **Appropriation:**
26 St Bldg Constr Acct--State \$ 4,000,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) . . . \$ 7,000,000
29 -----
30 TOTAL \$ 11,000,000

31 NEW SECTION. Sec. 593. FOR EASTERN WASHINGTON UNIVERSITY
32 **Heating, ventilation, and air conditioning systems: Preservation**
33 **(98-1-008)**
34 **Appropriation:**
35 St Bldg Constr Acct--State \$ 1,000,000
36 Prior Biennia (Expenditures) \$ 0
37 Future Biennia (Projected Costs) . . . \$ 1,000,000
38 -----
39 TOTAL \$ 2,000,000

40 NEW SECTION. Sec. 594. FOR EASTERN WASHINGTON UNIVERSITY
41 **Boiler Plant: Expansion and upgrade (98-1-011)**

1	Appropriation:	
2	St Bldg Constr Acct--State	\$ 618,100
3	EWU Cap Proj Acct--State	\$ 135,525
4		-----
5	Subtotal Appropriation	\$ 753,625
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 5,615,175
8		-----
9	TOTAL	\$ 6,368,800

10 NEW SECTION. **Sec. 595. FOR EASTERN WASHINGTON UNIVERSITY**

11 **Minor works: Program (98-2-001)**

12 The appropriation in this section is subject to the following
 13 conditions and limitations:

14 The appropriation shall support the detailed list of projects
 15 maintained by the office of financial management.

16	Appropriation:	
17	St Bldg Constr Acct--State	\$ 500,000
18	EWU Cap Proj Acct--State	\$ 1,200,000
19		-----
20	Subtotal Appropriation	\$ 1,700,000
21	Prior Biennia (Expenditures)	\$ 0
22	Future Biennia (Projected Costs)	\$ 10,018,000
23		-----
24	TOTAL	\$ 11,718,000

25 NEW SECTION. **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Shaw/Smyser Hall renovation (90-2-005)**

27	Reappropriation:	
28	H Ed Constr Acct--State	\$ 70,578
29	Prior Biennia (Expenditures)	\$ 13,214,424
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 13,285,002

33 NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Minor works: Preservation (94-1-005)**

35	Reappropriation:	
36	CWU Cap Proj Acct--State	\$ 859,679
37	Prior Biennia (Expenditures)	\$ 2,702,321
38	Future Biennia (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 3,562,000

41 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Science facility: Design and construction (94-2-002)**

43 The reappropriation in this section is subject to the review and
 44 allotment procedures under section 712 of this act.

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 45,047,550
3	CWU Cap Proj Acct--State	\$ 4,000,000
4		-----
5	Subtotal Reappropriation	\$ 49,047,550
6	Appropriation:	
7	CWU Cap Proj Acct--State	\$ 510,000
8	Prior Biennia (Expenditures)	\$ 9,152,450
9	Future Biennia (Projected Costs)	\$ 0
10		-----
11	TOTAL	\$ 58,710,000

12 NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

13 **Minor works: Program (94-2-006)**

14	Reappropriation:	
15	CWU Cap Proj Acct--State	\$ 152,276
16	Prior Biennia (Expenditures)	\$ 2,354,724
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 2,507,000

20 NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

21 **Black Hall--Design and construction:** To design and construct a
 22 66,200 gross square foot addition to and complete remodel of the Black
 23 Hall **(94-2-010)**

24 The reappropriation in this section is subject to the review and
 25 allotment procedures under section 712 of this act.

26	Reappropriation:	
27	St Bldg Constr Acct--State	\$ 25,393,593
28	CWU Cap Proj Acct--State	\$ 575,000
29		-----
30	Subtotal Reappropriation	\$ 25,968,593
31	Prior Biennia (Expenditures)	\$ 1,434,808
32	Future Biennia (Projected Costs)	\$ 0
33		-----
34	TOTAL	\$ 27,403,401

35 NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

36 **Asbestos abatement, demolition, and steamline (96-1-002)**

37	Reappropriation:	
38	St Bldg Constr Acct--State	\$ 94,768
39	Prior Biennia (Expenditures)	\$ 36,932
40	Future Biennia (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 131,700

43 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

44 **Minor works: Infrastructure preservation (96-1-040)**

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation shall support the detailed list of
4 projects maintained by the office of financial management.

5 (2) No money from this reappropriation may be expended for
6 remodeling or repairing the president's residence.

7 **Reappropriation:**

8	St Bldg Constr Acct--State	\$	1,156,975
9	CWU Cap Proj Acct--State	\$	530,000
10			-----
11	Subtotal Reappropriation	\$	1,686,975
12	Prior Biennia (Expenditures)	\$	713,025
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	2,400,000

16 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

17 **Minor works: Preservation (96-1-120)**

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The reappropriation shall support the detailed list of
21 projects maintained by the office of financial management.

22 (2) A maximum of \$85,000 from this reappropriation may be expended
23 for remodeling the president's residence.

24 **Reappropriation:**

25	CWU Cap Proj Acct--State	\$	2,200,000
26	Prior Biennia (Expenditures)	\$	1,344,022
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	3,544,822

30 NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

31 **Infrastructure savings (94-1-999)**

32 Projects that are completed in accordance with section 711 of this
33 act that have been reviewed by the office of financial management may
34 have their remaining funds transferred to this project for the
35 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
36 electrical system repair; (4) steam and utility distribution system
37 repair; (5) plumbing system repair; (6) heating, ventilation, and air
38 conditioning repairs; and (7) emergency repairs due to natural
39 disasters or accidents.

40 A report of any transfer effected under this section shall be
41 filed with the legislative fiscal committees of the senate and house of
42 representatives by the office of financial management.

43 **Reappropriation:**

44	St Bldg Constr Acct--State	\$	1
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	0
47			-----
48	TOTAL	\$	1

1 NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Minor works: Program (96-2-130)**

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 The reappropriation shall support the detailed list of projects
6 maintained by the office of financial management.

7 **Reappropriation:**

8	CWU Cap Proj Acct--State	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	1,500,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,500,000

13 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Chilled water systems: Improvements (98-1-020)**

15 **Appropriation:**

16	St Bldg Constr Acct--State	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	770,000
19			-----
20	TOTAL	\$	1,770,000

21 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

22 **Boiler Plant: Expansion (98-1-030)**

23 **Appropriation:**

24	St Bldg Constr Acct--State	\$	1,450,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,450,000

29 NEW SECTION. **Sec. 608. FOR CENTRAL WASHINGTON UNIVERSITY**

30 **Electrical utility: Upgrades (98-1-110)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	2,500,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	4,600,000
35			-----
36	TOTAL	\$	7,100,000

37 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

38 **Steamline replacement (98-1-120)**

39 **Appropriation:**

40	St Bldg Constr Acct--State	\$	340,000
41	CWU Cap Proj Acct--State	\$	1,110,000
42			-----
43	Subtotal Appropriation	\$	1,450,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,320,000
3			-----
4	TOTAL	\$	8,770,000

5 NEW SECTION. **Sec. 610. FOR CENTRAL WASHINGTON UNIVERSITY**

6 **Minor works: Preservation (98-1-130)**

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The appropriation shall support the detailed list of projects
10 maintained by the office of financial management.

11 **Appropriation:**

12	CWU Cap Proj Acct--State	\$	3,163,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	14,100,000
15			-----
16	TOTAL	\$	17,263,000

17 NEW SECTION. **Sec. 611. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Building indoor air quality: Improvements (98-1-170)**

19 **Appropriation:**

20	CWU Cap Proj Acct--State	\$	429,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	2,000,000
23			-----
24	TOTAL	\$	2,429,000

25 NEW SECTION. **Sec. 612. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **SeaTac Center Building: Renovation (98-2-010)**

27 **Appropriation:**

28	St Bldg Constr Acct--State	\$	662,500
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	662,500

33 NEW SECTION. **Sec. 613. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Lynnwood Extended Degree Center: Facility improvements (98-2-080)**

35 **Appropriation:**

36	St Bldg Constr Acct--State	\$	1,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,000,000

41 NEW SECTION. **Sec. 614. FOR CENTRAL WASHINGTON UNIVERSITY**

1 **Extended Degree Centers: Design and construction (98-2-090)**

2 To conduct a predesign of the project described in this section in
3 accordance with the predesign manual published by the office of
4 financial management. Future appropriations for this project are
5 subject to the submittal of completed predesign requirements on or
6 before July 1, 1998.

7 **Appropriation:**

8	CWU Cap Proj Acct--State	\$	150,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	2,000,000
11			-----
12	TOTAL	\$	2,150,000

13 NEW SECTION. **Sec. 615. FOR CENTRAL WASHINGTON UNIVERSITY**

14 **Minor works: Program (98-2-135)**

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 The appropriation shall support the detailed list of projects
18 maintained by the office of financial management.

19 **Appropriation:**

20	CWU Cap Proj Acct--State	\$	2,382,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	11,200,000
23			-----
24	TOTAL	\$	13,582,000

25 NEW SECTION. **Sec. 616. FOR THE EVERGREEN STATE COLLEGE**

26 **Minor works: Preservation (96-1-002)**

27 **Reappropriation:**

28	TESC Cap Proj Acct--State	\$	160,000
29	St Bldg Constr Acct--State	\$	175,000
30			-----
31	Subtotal Reappropriation	\$	335,000
32	Prior Biennia (Expenditures)	\$	2,790,121
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	3,125,121

36 NEW SECTION. **Sec. 617. FOR THE EVERGREEN STATE COLLEGE**

37 **Minor works: Safety and code (98-1-001)**

38 The appropriation in this section is subject to the following
39 conditions and limitations:

40 The appropriation shall support the detailed list of projects
41 maintained by the office of financial management.

42 **Appropriation:**

43	St Bldg Constr Acct--State	\$	2,450,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs)	\$	16,705,000

1
2 TOTAL \$ 19,155,000

3 NEW SECTION. **Sec. 618. FOR THE EVERGREEN STATE COLLEGE**

4 **Minor works: Preservation (98-1-002)**

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 The appropriation shall support the detailed list of projects
8 maintained by the office of financial management.

9 **Appropriation:**

10	St Bldg Constr Acct--State	\$	2,000,000
11	TESC Cap Proj Acct--State	\$	624,439
12			-----
13	Subtotal Appropriation	\$	2,624,439
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	22,400,000
16			-----
17	TOTAL	\$	25,024,439

18 NEW SECTION. **Sec. 619. FOR THE EVERGREEN STATE COLLEGE**

19 **Emergency repairs (98-1-003)**

20 **Appropriation:**

21	TESC Cap Proj Acct--State	\$	559,312
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	2,240,000
24			-----
25	TOTAL	\$	2,799,312

26 NEW SECTION. **Sec. 620. FOR THE EVERGREEN STATE COLLEGE**

27 **Seminar phase II: Predesign (98-2-004)**

28 **Appropriation:**

29	TESC Cap Proj Acct--State	\$	140,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	16,788,775
32			-----
33	TOTAL	\$	16,928,775

34 NEW SECTION. **Sec. 621. FOR THE EVERGREEN STATE COLLEGE**

35 **Lecture Hall: Improvements (98-2-005)**

36 **Appropriation:**

37	St Bldg Constr Acct--State	\$	1,325,423
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,325,423

42 NEW SECTION. **Sec. 622. FOR THE EVERGREEN STATE COLLEGE**

1 **Minor works: Program (98-2-006)**

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 The appropriation shall support the detailed list of projects
5 maintained by the office of financial management.

6 **Appropriation:**

7	TESC Cap Proj Acct--State	\$	1,800,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	23,270,000
10			-----
11	TOTAL	\$	25,070,000

12 NEW SECTION. **Sec. 623. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
13 **Riverpoint Campus phase II (96-2-001)**

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	1,430,104
16	Prior Biennia (Expenditures)	\$	569,896
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,000,000

20 NEW SECTION. **Sec. 624. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
21 **Infrastructure projects: Savings (98-1-003)**

22 Projects that are completed in accordance with section 711 of this
23 act that have been reviewed by the office of financial management may
24 have their remaining funds transferred to this project for the
25 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
26 electrical system repair; (4) steam and utility distribution system
27 repair; (5) plumbing system repair; (6) heating, ventilating, and air
28 conditioning repairs; and (7) emergency repairs due to natural
29 disasters or accidents.

30 A report of any transfer effected under this section shall be
31 filed with the legislative fiscal committees of the senate and house of
32 representatives by the office of financial management.

33 **Appropriation:**

34	St Bldg Constr Acct--State	\$	1
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1

39 NEW SECTION. **Sec. 625. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
40 **Health Sciences Building:** To design the complete (phase I and II)
41 health science building. (98-2-001)

42 The appropriation in this section is subject to the following
43 conditions and limitations:

44 (1) The appropriation in this section is subject to the review and
45 allotment procedures under section 712 of this act.

1 (2) No money from this appropriation may be expended that would be
2 inconsistent with the recommendations of the higher education
3 coordinating board.

4 (3) Design of this building shall accommodate at least 240
5 additional student full-time equivalents on the Riverpoint campus.

6 (4) \$1,000,000 of the state building construction account
7 appropriation shall be held in reserve until January 1, 1999.

8 **Reappropriation:**

9 St Bldg Constr Acct--State \$ 1,310,000

10 **Appropriation:**

11 St Bldg Constr Acct--State \$ 1,375,375

12 Prior Biennia (Expenditures) \$ 0

13 Future Biennia (Projected Costs) . . . \$ 29,219,025

14 -----
15 TOTAL \$ 31,904,400

16 NEW SECTION. **Sec. 626. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

17 **Minor works: Program (98-2-002)**

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 The appropriation shall support the detailed list of projects
21 maintained by the office of financial management.

22 **Appropriation:**

23 St Bldg Constr Acct--State \$ 161,500

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) . . . \$ 400,000

26 -----
27 TOTAL \$ 561,500

28 NEW SECTION. **Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY**

29 **Infrastructure projects: Savings (94-1-999)**

30 Projects that are completed in accordance with section 711 of this
31 act that have been reviewed by the office of financial management may
32 have their remaining funds transferred to this project for the
33 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
34 electrical system repair; (4) steam and utility distribution system
35 repair; (5) plumbing system repair; (6) heating, ventilation, and air
36 conditioning repairs; and (7) emergency repairs due to natural
37 disasters or accidents.

38 A report of any transfer effected under this section shall be
39 filed with the legislative fiscal committees of the senate and house of
40 representatives by the office of financial management.

41 **Reappropriation:**

42 St Bldg Constr Acct--State \$ 1

43 Prior Biennia (Expenditures) \$ 0

44 Future Biennia (Projected Costs) . . . \$ 0

45 -----
46 TOTAL \$ 1

47 NEW SECTION. **Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Science facility phase III: Construction (94-2-014)**

2 The reappropriation in this section is subject to the review and
3 allotment procedures under section 712 of this act.

4 **Reappropriation:**

5	St Bldg Constr Acct--State	\$	1,265,000
6	Prior Biennia (Expenditures)	\$	11,387,938
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	12,652,938

10 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

11 **Haggard Hall renovation and abatement: Construction (94-2-015)**

12 The reappropriation in this section is subject to the review and
13 allotment procedures under section 712 of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct--State	\$	16,300,000
16	WWU Cap Proj Acct--State	\$	3,150,000
17			-----
18	Subtotal Reappropriation	\$	19,450,000
19	Prior Biennia (Expenditures)	\$	2,754,404
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	22,204,404

23 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

24 **Minor works: Preservation (96-1-030)**

25 The reappropriation in this section shall support the detailed
26 list of projects maintained by the office of financial management.

27 **Reappropriation:**

28	WWU Cap Proj Acct--State	\$	500,000
29	Prior Biennia (Expenditures)	\$	800,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,300,000

33 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

34 **Minor works: Infrastructure preservation (96-1-061)**

35 The reappropriation in this section shall support the detailed
36 list of projects maintained by the office of financial management.

37 **Reappropriation:**

38	St Bldg Constr Acct--State	\$	820,000
39	Prior Biennia (Expenditures)	\$	830,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	1,650,000

43 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

1 All expenditures made by Western Washington University with funds
2 provided in this act shall be consistent with local comprehensive land
3 use plans.

4 NEW SECTION. **Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY**

5 **Campus services facility: Design (96-2-025)**

6 The appropriation in this section is subject to the review and
7 allotment procedures under section 712 of this act.

8 **Appropriation:**

9	St Bldg Constr Acct--State	\$	987,050
10	WWU Cap Proj Acct--State	\$	204,750
11			-----
12	Subtotal appropriation	\$	1,191,800
13	Prior Biennia (Expenditures)	\$	100,000
14	Future Biennia (Projected Costs)	\$	8,564,700
15			-----
16	TOTAL	\$	9,856,500

17 NEW SECTION. **Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY**

18 **Minor works: Program (96-2-028)**

19 The reappropriation in this section shall support the detailed
20 list of projects maintained by the office of financial management.

21 **Reappropriation:**

22	St Bldg Constr Acct--State	\$	1,445,000
23	WWU Cap Proj Acct--State	\$	1,200,000
24			-----
25	Subtotal Reappropriation	\$	2,645,000
26	Prior Biennia (Expenditures)	\$	3,205,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,850,000

30 NEW SECTION. **Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY**

31 **Recreation and physical education fields phase I (96-2-051)**

32 **Reappropriation:**

33	St Bldg Constr Acct--State	\$	175,000
34	Prior Biennia (Expenditures)	\$	2,491,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	2,666,000

38 NEW SECTION. **Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY**

39 **Integrated signal distribution--Construct:** To construct a campus
40 network system (96-2-056)

41 **Reappropriation:**

42	St Bldg Constr Acct--State	\$	250,000
43	Appropriation:		
44	St Bldg Constr Acct--State	\$	8,262,500
45	Prior Biennia (Expenditures)	\$	965,400

1	Future Biennia (Projected Costs) . . . \$	5,000,000
2		-----
3	TOTAL \$	14,477,900

4 NEW SECTION. **Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY**

5 **Minor works: Preservation (98-1-064)**

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The appropriation shall support the detailed list of projects
9 maintained by the office of financial management.

10 **Appropriation:**

11	St Bldg Constr Acct--State \$	4,700,000
12	WWU Cap Proj Acct--State \$	2,000,000
13		-----
14	Subtotal Appropriation \$	6,700,000
15	Prior Biennia (Expenditures) \$	0
16	Future Biennia (Projected Costs) . . . \$	24,000,000
17		-----
18	TOTAL \$	30,700,000

19 NEW SECTION. **Sec. 638. FOR WESTERN WASHINGTON UNIVERSITY**

20 **Facility and property: Acquisition (98-2-023)**

21 **Appropriation:**

22	St Bldg Constr Acct--State \$	4,000,000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs) . . . \$	4,000,000
25		-----
26	TOTAL \$	8,000,000

27 NEW SECTION. **Sec. 639. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Campus infrastructure: Development (98-2-024)**

29 **Appropriation:**

30	St Bldg Constr Acct--State \$	450,000
31	Prior Biennia (Expenditures) \$	0
32	Future Biennia (Projected Costs) . . . \$	9,986,600
33		-----
34	TOTAL \$	10,436,600

35 NEW SECTION. **Sec. 640. FOR WESTERN WASHINGTON UNIVERSITY**

36 **Communications facility: Predesign (98-2-053)**

37 To conduct a predesign of the project described in this section in
38 accordance with the predesign manual published by the office of
39 financial management. Future appropriations for this project are
40 subject to the submittal of completed predesign requirements on or
41 before July 1, 1998.

42 **Appropriation:**

43	St Bldg Constr Acct--State \$	204,400
44	Prior Biennia (Expenditures) \$	0
45	Future Biennia (Projected Costs) . . . \$	42,400,000

1
2 TOTAL \$ 42,604,400

3 NEW SECTION. **Sec. 641. FOR WESTERN WASHINGTON UNIVERSITY**

4 **Minor works: Program (98-2-063)**

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 The appropriation shall support the detailed list of projects
8 maintained by the office of financial management.

9 **Appropriation:**

10 WWU Cap Proj Acct--State \$ 5,628,529
11 Prior Biennia (Expenditures) \$ 0
12 Future Biennia (Projected Costs) . . . \$ 24,000,000
13 -----
14 TOTAL \$ 29,628,529

15 NEW SECTION. **Sec. 642. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 **Stadium Way facility: Seismic and infrastructure repair (96-1-**
18 **102)**

19 The appropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21 **Reappropriation:**

22 St Bldg Constr Acct--State \$ 196,463

23 **Appropriation:**

24 St Bldg Constr Acct--State \$ 2,920,000
25 Prior Biennia (Expenditures) \$ 306,163
26 Future Biennia (Projected Costs) . . . \$ 1,743,000
27 -----
28 TOTAL \$ 5,165,626

29 NEW SECTION. **Sec. 643. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 **State Capital Museum: Preservation (98-1-001)**

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 The appropriation shall support the detailed list of projects
35 maintained by the office of financial management.

36 **Appropriation:**

37 St Bldg Constr Acct--State \$ 200,000
38 Prior Biennia (Expenditures) \$ 0
39 Future Biennia (Projected Costs) . . . \$ 110,000
40 -----
41 TOTAL \$ 310,000

42 NEW SECTION. **Sec. 644. FOR THE WASHINGTON STATE HISTORICAL**
43 **SOCIETY**

44 **Minor works: Emergency repairs (98-1-003)**

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	83,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	382,000
5			-----
6	TOTAL	\$	465,000

7 NEW SECTION. **Sec. 645. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 **Washington heritage projects:** For grants to local heritage
10 organizations for facility construction, improvements or additions,
11 purchase, restoration and preservation of fixed historic assets,
12 acquisition of equipment, property or sites, interior physical
13 improvements, and design costs (98-2-004)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The following projects are eligible for funding:

17		Estimated Total	
18		State Assistance	
19	Loon Lake Historical Society	\$	24,873
20	City of Vancouver	\$	345,000
21	Cutter Theatre	\$	40,685
22	SW Seattle Historical		
23	Society	\$	191,596
24	City of Kent	\$	76,366
25	Pearson Field Historical		
26	Society	\$	9,659
27	City of Tacoma/Tacoma Fire		
28	Department	\$	100,000
29	Filipino American Community	\$	72,427
30	Whatcom Museum of History		
31	and Art	\$	500,000
32	Kettle Falls Historical		
33	Center	\$	2,745
34	Steamer Virginia V		
35	Foundation	\$	500,000
36	City of Tumwater	\$	250,000
37	Ferry County Fair		
38	Association	\$	100,000
39	Volunteers for Outdoor		
40	Washington	\$	237,794
41	Nordic Heritage Museum	\$	65,000
42	City of Raymond	\$	119,500
43	White River Valley Museum	\$	153,687
44	Environmental Science		
45	and Technology		
46	Foundation/Columbia		
47	River Exhibition of		
48	History, Science, and		
49	Technology	\$	380,000
50			-----
51	Total	\$	3,169,332

52 (2) The state grant may provide no more than one-third of the
53 estimated total capital cost or actual total capital cost of the

1 project, whichever is less. The remaining portions of project capital
2 cost shall be a match from nonstate sources. The match may include
3 cash, land value and documented in-kind gifts and support.

4 (3) State funding shall be distributed to projects on the list
5 shown under subsection (1) of this section after matching requirements
6 have been met.

7 (4) The society shall submit a list of recommended heritage
8 projects for funding in the 1999-2001 capital budget. The list shall
9 result from the competitive grants program developed by the society
10 based upon: Uniform criteria for the selection of projects and
11 awarding of grants for up to one-third of the total project cost; local
12 support for the project; a requirement that the sites for the projects
13 are secured or optioned for purchase; and a state-wide geographic
14 distribution of projects is achieved.

15 (5) By December 15, 1997, the society shall submit a report to the
16 appropriate fiscal committees of the legislature and to the office of
17 financial management on the progress of the heritage program, including
18 a list of projects funded under this section.

19 **Appropriation:**

20	St Bldg Constr Acct--State	\$	3,170,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	15,000,000
23			-----
24	TOTAL	\$	18,170,000

25 NEW SECTION. **Sec. 646. FOR THE EASTERN WASHINGTON STATE**
26 **HISTORICAL SOCIETY**

27 **Minor works: Preservation (98-1-004)**

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 The appropriation shall support the detailed list of projects
31 maintained by the office of financial management.

32 **Appropriation:**

33	St Bldg Constr Acct--State	\$	200,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	975,000
36			-----
37	TOTAL	\$	1,175,000

38 NEW SECTION. **Sec. 647. FOR THE EASTERN WASHINGTON STATE**
39 **HISTORICAL SOCIETY**

40 **Cheney Cowles Museum: Addition design (98-2-001)**

41 The appropriation in this section is subject to the following
42 conditions and limitations:

43 (1) The appropriation in this section is subject to the review and
44 allotment procedures under section 712 of this act.

45 (2) The appropriation in this section shall be matched by at least
46 20 percent from nonstate sources.

47 **Appropriation:**

48	St Bldg Constr Acct--State	\$	1,200,000
49	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . . \$	14,100,000
2		-----
3	TOTAL \$	15,300,000

4 NEW SECTION. **Sec. 648. FOR THE STATE BOARD FOR COMMUNITY AND**
5 **TECHNICAL COLLEGES**

6 **Construct physical education facility: North Seattle Community**
7 **College (90-5-011)**

8	Reappropriation:	
9	St Bldg Constr Acct--State \$	1,574,617
10	Prior Biennia (Expenditures) \$	6,974,234
11	Future Biennia (Projected Costs) \$	0
12		-----
13	TOTAL \$	8,548,851

14 NEW SECTION. **Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Construct Student Center Building: South Seattle Community**
17 **College (90-5-016)**

18	Reappropriation:	
19	St Bldg Constr Acct--State \$	117,544
20	Prior Biennia (Expenditures) \$	5,366,708
21	Future Biennia (Projected Costs) \$	0
22		-----
23	TOTAL \$	5,366,708

24 NEW SECTION. **Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **Repairs and minor improvements (94-1-001)**

27	Reappropriation:	
28	St Bldg Constr Acct--State \$	3,073,389
29	Prior Biennia (Expenditures) \$	35,333,569
30	Future Biennia (Projected Costs) \$	0
31		-----
32	TOTAL \$	38,406,958

33 NEW SECTION. **Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND**
34 **TECHNICAL COLLEGES**

35 **Renovate Seattle Vocational Institute facility (94-1-733)**

36	Reappropriation:	
37	St Bldg Constr Acct--State \$	74,617
38	Prior Biennia (Expenditures) \$	7,482,587
39	Future Biennia (Projected Costs) \$	0
40		-----
41	TOTAL \$	7,557,204

1 NEW SECTION. Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND
2 TECHNICAL COLLEGES

3 Minor improvement projects (94-2-400)

4 Reappropriation:

5	St Bldg Constr Acct--State	\$	353,105
6	Prior Biennia (Expenditures)	\$	11,117,929
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	11,471,034

10 NEW SECTION. Sec. 653. FOR THE STATE BOARD FOR COMMUNITY AND
11 TECHNICAL COLLEGES

12 Puyallup phase II: Pierce College (94-2-601)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under section 712 of this act.

15 Reappropriation:

16	St Bldg Constr Acct--State	\$	1,677,483
17	Prior Biennia (Expenditures)	\$	12,091,600
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	13,769,083

21 NEW SECTION. Sec. 654. FOR THE STATE BOARD FOR COMMUNITY AND
22 TECHNICAL COLLEGES

23 Construct vocational building: Skagit Valley College (94-2-602)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under section 712 of this act.

26 Reappropriation:

27	St Bldg Constr Acct--State	\$	75,953
28	Prior Biennia (Expenditures)	\$	2,403,853
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,479,806

32 NEW SECTION. Sec. 655. FOR THE STATE BOARD FOR COMMUNITY AND
33 TECHNICAL COLLEGES

34 Construct Learning Resource Center, Fine Arts, Student Center:
35 Whatcom Community College (94-2-603)

36 The reappropriation in this section is subject to the review and
37 allotment procedures under section 712 of this act.

38 Reappropriation:

39	St Bldg Constr Acct--State	\$	660,564
40	Prior Biennia (Expenditures)	\$	7,804,180
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	8,464,744

1 NEW SECTION. **Sec. 656. FOR THE STATE BOARD FOR COMMUNITY AND**
2 **TECHNICAL COLLEGES**

3 **Construct classroom and laboratory building: Edmonds Community**
4 **College (94-2-604)**

5 The reappropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7 **Reappropriation:**

8 St Bldg Constr Acct--State	\$	7,533,832
9 Prior Biennia (Expenditures)	\$	5,563,460
10 Future Biennia (Projected Costs)	\$	0
11		-----
12 TOTAL	\$	13,097,292

13 NEW SECTION. **Sec. 657. FOR THE STATE BOARD FOR COMMUNITY AND**
14 **TECHNICAL COLLEGES**

15 **Construct Technical Educational Building: South Puget Sound**
16 **Community College (94-2-605)**

17 The reappropriation in this section is subject to the review and
18 allotment procedures under section 712 of this act.

19 **Reappropriation:**

20 St Bldg Constr Acct--State	\$	264,777
21 Prior Biennia (Expenditures)	\$	6,741,626
22 Future Biennia (Projected Costs)	\$	0
23		-----
24 TOTAL	\$	7,006,403

25 NEW SECTION. **Sec. 658. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **Construct Center for Information Technology: Green River**
28 **Community College (94-2-606)**

29 The reappropriation in this section is subject to the review and
30 allotment procedures under section 712 of this act.

31 **Reappropriation:**

32 St Bldg Constr Acct--State	\$	7,610,438
33 Prior Biennia (Expenditures)	\$	10,476,468
34 Future Biennia (Projected Costs)	\$	0
35		-----
36 TOTAL	\$	18,086,906

37 NEW SECTION. **Sec. 659. FOR THE STATE BOARD FOR COMMUNITY AND**
38 **TECHNICAL COLLEGES**

39 **Americans with Disabilities Act improvements (94-5-001)**

40 **Reappropriation:**

41 St Bldg Constr Acct--State	\$	296,560
42 Prior Biennia (Expenditures)	\$	3,344,818
43 Future Biennia (Projected Costs)	\$	0
44		-----
45 TOTAL	\$	3,641,378

1 NEW SECTION. Sec. 660. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 Small repairs and improvements and underground storage tank
4 removal (96-1-001)

5 Reappropriation:

6	St Bldg Constr Acct--State	\$	5,097,011
7	Prior Biennia (Expenditures)	\$	5,351,596
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	10,448,607

11 NEW SECTION. Sec. 661. FOR THE STATE BOARD FOR COMMUNITY AND
12 **TECHNICAL COLLEGES**

13 Asbestos abatement (96-1-002)

14 Reappropriation:

15	St Bldg Constr Acct--State	\$	484,317
16	Prior Biennia (Expenditures)	\$	1,142,040
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,626,357

20 NEW SECTION. Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND
21 **TECHNICAL COLLEGES**

22 Americans with Disabilities Act improvements (96-1-003)

23 Reappropriation:

24	St Bldg Constr Acct--State	\$	1,208,834
25	Prior Biennia (Expenditures)	\$	1,035,408
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,244,242

29 NEW SECTION. Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND
30 **TECHNICAL COLLEGES**

31 Roof repairs (96-1-010)

32 Reappropriation:

33	St Bldg Constr Acct--State	\$	1,824,529
34	Prior Biennia (Expenditures)	\$	3,581,471
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	5,406,000

38 NEW SECTION. Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND
39 **TECHNICAL COLLEGES**

40 Heating, ventilation, and air conditioning repairs (96-1-030)

41 Reappropriation:

42	St Bldg Constr Acct--State	\$	1,203,772
43	Prior Biennia (Expenditures)	\$	6,384,228

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL \$	7,588,000

4 NEW SECTION. **Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND**
5 **TECHNICAL COLLEGES**

6 **Mechanical repairs (96-1-060)**

7	Reappropriation:	
8	St Bldg Constr Acct--State \$	565,473
9	Prior Biennia (Expenditures) \$	696,527
10	Future Biennia (Projected Costs) \$	0
11		-----
12	TOTAL \$	1,262,000

13 NEW SECTION. **Sec. 666. FOR THE STATE BOARD FOR COMMUNITY AND**
14 **TECHNICAL COLLEGES**

15 **Electrical repairs (96-1-080)**

16	Reappropriation:	
17	St Bldg Constr Acct--State \$	835,487
18	Prior Biennia (Expenditures) \$	1,356,513
19	Future Biennia (Projected Costs) \$	0
20		-----
21	TOTAL \$	2,192,000

22 NEW SECTION. **Sec. 667. FOR THE STATE BOARD FOR COMMUNITY AND**
23 **TECHNICAL COLLEGES**

24 **Exterior repairs (96-1-100)**

25	Reappropriation:	
26	St Bldg Constr Acct--State \$	1,872,955
27	Prior Biennia (Expenditures) \$	546,045
28	Future Biennia (Projected Costs) \$	0
29		-----
30	TOTAL \$	2,419,000

31 NEW SECTION. **Sec. 668. FOR THE STATE BOARD FOR COMMUNITY AND**
32 **TECHNICAL COLLEGES**

33 **Interior repairs (96-1-120)**

34	Reappropriation:	
35	St Bldg Constr Acct--State \$	1,127,361
36	Prior Biennia (Expenditures) \$	405,639
37	Future Biennia (Projected Costs) \$	0
38		-----
39	TOTAL \$	1,533,000

40 NEW SECTION. **Sec. 669. FOR THE STATE BOARD FOR COMMUNITY AND**
41 **TECHNICAL COLLEGES**

42 **Site repairs (96-1-140)**

1	Reappropriation:	
2	St Bldg Constr Acct--State	\$ 719,903
3	Prior Biennia (Expenditures)	\$ 1,466,097
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 2,186,000

7 NEW SECTION. Sec. 670. FOR THE STATE BOARD FOR COMMUNITY AND
8 TECHNICAL COLLEGES

9 **Infrastructure project savings (96-1-500)**

10 Projects that are completed in accordance with section 711 of this
11 act that have been reviewed by the office of financial management may
12 have their remaining funds transferred to this project for the
13 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
14 electrical system repair; (4) steam and utility distribution system
15 repair; (5) plumbing system repair; (6) heating, ventilation, and air
16 conditioning repairs; and (7) emergency repairs due to natural
17 disasters or accidents.

18 A report of any transfer effected under this section shall be
19 filed with the legislative fiscal committees of the senate and house of
20 representatives by the office of financial management.

21	Reappropriation:	
22	St Bldg Constr Acct--State	\$ 1
23	Prior Biennia (Expenditures)	\$ 0
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 1

27 NEW SECTION. Sec. 671. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 **Repair and minor improvement projects (96-2-199)**

30	Reappropriation:	
31	St Bldg Constr Acct--State	\$ 4,096,160
32	Prior Biennia (Expenditures)	\$ 9,195,966
33	Future Biennia (Projected Costs)	\$ 0
34		-----
35	TOTAL	\$ 13,292,126

36 NEW SECTION. Sec. 672. FOR THE STATE BOARD FOR COMMUNITY AND
37 TECHNICAL COLLEGES

38 **Project artwork consolidation account (96-2-400)**

39	Reappropriation:	
40	St Bldg Constr Acct--State	\$ 304,008
41	Prior Biennia (Expenditures)	\$ 0
42	Future Biennia (Projected Costs)	\$ 0
43		-----
44	TOTAL	\$ 304,008

1 NEW SECTION. 673. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 **North Seattle Community College--Vocational and child care**
4 **buildings: Construction (96-2-651)**

5 The appropriation in this section is subject to the review and
6 allotment procedures under section 712 of this act.

7	Reappropriation:		
8	St Bldg Constr Acct--State	\$	512,251
9	Appropriation:		
10	St Bldg Constr Acct--State	\$	14,390,847
11	Prior Biennia (Expenditures)	\$	426,973
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	15,330,071

15 NEW SECTION. Sec. 674. FOR THE STATE BOARD FOR COMMUNITY AND
16 **TECHNICAL COLLEGES**

17 **Everett Community College--Instructional Technology Center:**
18 **Construction (96-2-652)**

19 The appropriation in this section is subject to the review and
20 allotment procedures under section 712 of this act.

21	Reappropriation:		
22	St Bldg Constr Acct--State	\$	641,157
23	Appropriation:		
24	St Bldg Constr Acct--State	\$	16,421,773
25	Prior Biennia (Expenditures)	\$	2,942,423
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	20,005,353

29 NEW SECTION. Sec. 675. FOR THE STATE BOARD FOR COMMUNITY AND
30 **TECHNICAL COLLEGES**

31 **South Seattle Community College--Integrated learning assistance**
32 **resource center: Construction (96-2-653)**

33 The appropriation in this section is subject to the review and
34 allotment procedures under section 712 of this act.

35	Reappropriation:		
36	St Bldg Constr Acct--State	\$	461,612
37	Appropriation:		
38	St Bldg Constr Acct--State	\$	8,255,584
39	Prior Biennia (Expenditures)	\$	152,120
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	8,869,316

43 NEW SECTION. Sec. 676. FOR THE STATE BOARD FOR COMMUNITY AND
44 **TECHNICAL COLLEGES**

45 **Olympic College--Poulsbo Center: Design (96-2-654)**

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 712 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State	\$	317,916
5	Prior Biennia (Expenditures)	\$	463,441
6	Future Biennia (Projected Costs)	\$	11,215,466
7			-----
8	TOTAL	\$	11,996,825

9 NEW SECTION. Sec. 677. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 Bellevue Community College--Classrooms and Laboratories:
12 Construction (96-2-655)

13 The appropriation in this section is subject to the review and
14 allotment procedures under section 712 of this act.

15 **Reappropriation:**

16	St Bldg Constr Acct--State	\$	53,961
17	Appropriation:		
18	St Bldg Constr Acct--State	\$	9,670,882
19	Prior Biennia (Expenditures)	\$	441,894
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	10,291,050

23 NEW SECTION. Sec. 678. FOR THE STATE BOARD FOR COMMUNITY AND
24 TECHNICAL COLLEGES

25 Clover Park Technical College--Aviation trades complex: Design
26 (96-2-998)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under section 712 of this act.

29 **Reappropriation:**

30	St Bldg Constr Acct--State	\$	573,307
31	Prior Biennia (Expenditures)	\$	1,947,693
32	Future Biennia (Projected Costs)	\$	8,600,462
33			-----
34	TOTAL	\$	11,121,462

35 NEW SECTION. Sec. 679. FOR THE STATE BOARD FOR COMMUNITY AND
36 TECHNICAL COLLEGES

37 Repair and minor improvement (98-1-001)

38 **Appropriation:**

39	St Bldg Constr Acct--State	\$	11,000,000
40	Prior Biennia (Expenditures)	\$	10,000,000
41	Future Biennia (Projected Costs)	\$	39,000,000
42			-----
43	TOTAL	\$	60,000,000

1 NEW SECTION. Sec. 680. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 **Roof repairs (98-1-010)**

4 **Appropriation:**

5	St Bldg Constr Acct--State	\$	11,580,400
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	41,000,000
8			-----
9	TOTAL	\$	52,580,400

10 NEW SECTION. Sec. 681. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 **Heating, ventilation, and air conditioning repairs (98-1-040)**

13 **Appropriation:**

14	St Bldg Constr Acct--State	\$	10,350,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	34,000,000
17			-----
18	TOTAL	\$	44,350,000

19 NEW SECTION. Sec. 682. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 **Mechanical repairs (98-1-070)**

22 **Appropriation:**

23	St Bldg Constr Acct--State	\$	2,632,300
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	8,000,000
26			-----
27	TOTAL	\$	10,632,300

28 NEW SECTION. Sec. 683. FOR THE STATE BOARD FOR COMMUNITY AND
29 **TECHNICAL COLLEGES**

30 **Electrical repairs (98-1-090)**

31 **Appropriation:**

32	St Bldg Constr Acct--State	\$	4,049,400
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	10,000,000
35			-----
36	TOTAL	\$	14,049,400

37 NEW SECTION. Sec. 684. FOR THE STATE BOARD FOR COMMUNITY AND
38 **TECHNICAL COLLEGES**

39 **Exterior repairs (98-1-110)**

40 **Appropriation:**

41	St Bldg Constr Acct--State	\$	4,124,200
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	12,000,000

1			-----
2		TOTAL	\$ 16,124,200
3	<u>NEW SECTION.</u>	Sec. 685. FOR THE STATE BOARD FOR COMMUNITY AND	
4	TECHNICAL COLLEGES		
5	Interior repairs (98-1-130)		
6	Appropriation:		
7	St Bldg Constr Acct--State	\$	2,386,500
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	6,000,000
10			-----
11	TOTAL	\$	8,386,500
12	<u>NEW SECTION.</u>	Sec. 686. FOR THE STATE BOARD FOR COMMUNITY AND	
13	TECHNICAL COLLEGES		
14	Site repairs (98-1-150)		
15	Appropriation:		
16	St Bldg Constr Acct--State	\$	1,175,400
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	2,000,000
19			-----
20	TOTAL	\$	3,175,400
21	<u>NEW SECTION.</u>	Sec. 687. FOR THE STATE BOARD FOR COMMUNITY AND	
22	TECHNICAL COLLEGES		
23	Bates Technical College: Renovation (98-1-190)		
24	Appropriation:		
25	St Bldg Constr Acct--State	\$	4,813,100
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	4,813,100
30	<u>NEW SECTION.</u>	Sec. 688. FOR THE STATE BOARD FOR COMMUNITY AND	
31	TECHNICAL COLLEGES		
32	Bellingham Technical College: Renovation (98-1-191)		
33	Appropriation:		
34	St Bldg Constr Acct--State	\$	1,398,000
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,398,000
39	<u>NEW SECTION.</u>	Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND	
40	TECHNICAL COLLEGES		
41	Clover Park Technical College: Renovation (98-1-192)		

1	Appropriation:		
2	St Bldg Constr Acct--State	\$	3,796,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	3,796,000

7 NEW SECTION. Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND
8 **TECHNICAL COLLEGES**

9 **Minor improvements (98-2-200)**

10	Appropriation:		
11	St Bldg Constr Acct--State	\$	12,213,700
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	40,000,000
14			-----
15	TOTAL	\$	52,213,700

16 NEW SECTION. Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND
17 **TECHNICAL COLLEGES**

18 **Olympic College Library replacement (98-2-500)**

19	Appropriation:		
20	St Bldg Constr Acct--State	\$	1,669,563
21	General Fund--Federal	\$	5,008,686
22			-----
23	Subtotal Appropriation	\$	6,678,249
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	6,678,249

28 NEW SECTION. Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND
29 **TECHNICAL COLLEGES**

30 **Highline Community College--Classroom and laboratory building:**
31 **Design (98-2-660)**

32	Appropriation:		
33	St Bldg Constr Acct--State	\$	390,700
34	Prior Biennia (Expenditures)	\$	16,059
35	Future Biennia (Projected Costs)	\$	4,114,500
36			-----
37	TOTAL	\$	4,521,259

38 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND
39 **TECHNICAL COLLEGES**

40 **Spokane Community College--Health Science addition: Design (98-2-**
41 **661)**

42	Appropriation:		
43	St Bldg Constr Acct--State	\$	692,717
44	Prior Biennia (Expenditures)	\$	26,417

1 (b) Enter into a financing contract on behalf of the joint center
2 for higher education for \$8,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW, to purchase and make
4 modifications to the Riverpoint One Building adjacent to the Riverpoint
5 Campus. A financial plan identifying all costs related to this
6 project, and the sources and amounts of all payments to cover these
7 costs and a copy of the appraisal and engineering assessment shall be
8 submitted for approval to both the office of financial management and
9 the higher education coordinating board for approval before execution
10 of any contract.

11 Copies of the financial plan shall also be submitted to the senate
12 ways and means committee and the house of representatives capital
13 budget committee.

14 (2) Liquor control board:

15 Enter into a long-term lease for a headquarters office in Thurston
16 County for approximately 46,000 square feet.

17 (3) Department of corrections:

18 (a) Enter into a long-term ground lease for 17 acres in the Tacoma
19 tide flats property from the Puyallup Nation for development of the
20 400-bed Tacoma prerelease facility for approximately \$360,000 per
21 annum.

22 (b) Enter into a financing contract on behalf of the department of
23 corrections in the amount of \$14,736,900 plus financing expenses and
24 required reserves pursuant to chapter 39.94 RCW to construct a 400-bed
25 Tacoma prerelease facility. The department of corrections shall comply
26 with all land use, environmental protection, and community notification
27 statutes, regulations, and ordinances in the construction and operation
28 of this facility.

29 (c) Lease-develop with the option to purchase or lease-purchase
30 approximately 200 work release beds in facilities throughout the state
31 for \$10,000,000.

32 (d) Enter into a financing contract on behalf of the department of
33 corrections in the amount of \$1,396,369 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to construct a dairy
35 barn at the Monroe farm.

36 (e) Enter into a financing contract on behalf of the department of
37 corrections in the amount of \$2,100,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to purchase or
39 construct a correctional industries transportation services warehouse.

1 (4) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Whatcom Community
3 College in the amount of \$800,000 plus financing expenses and required
4 reserves pursuant to chapter 39.94 RCW to develop a childcare center
5 costing \$2,410,000. The balance of project cost will be a combination
6 of local capital funds and nonstate funds provided through private
7 gifts or contributions.

8 (b) Enter into a financing contract on behalf of Pierce College in
9 the amount of \$750,000 plus financing expenses and required reserves
10 pursuant to chapter 39.94 RCW to develop a new classroom building on
11 the Lakewood campus costing \$1,816,665. The balance of project cost
12 will be provided through a combination of local capital funds and
13 existing minor works appropriation to replace relocatable classrooms
14 that are at the end of their useful lives.

15 (c) Enter into a financing contract in behalf of Bellingham
16 Technical College in the amount of \$350,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW for construction of a
18 new classroom addition to the diesel/heavy equipment instructional shop
19 costing \$411,309.

20 (d) Enter into a financing contract on behalf of Green River
21 Community College in the amount of \$1,526,150 plus financing expenses
22 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
23 student center building.

24 (e) Enter into a financing contract on behalf of Edmonds Community
25 College in the amount of \$2,787,950 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to purchase and make
27 improvements to several buildings and property contiguous to the
28 college campus.

29 (f) Enter into a financing contract on behalf of Highline
30 Community College in the amount of \$2,070,613 plus financing and
31 required reserves pursuant to chapter 39.94 RCW for the purchase of the
32 Federal Way Center, currently being leased by the college.

33 (5) State parks and recreation:

34 Enter into a financing contract on behalf of state parks and
35 recreation in the amount of \$2,012,000 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW, to construct cabin and
37 lodge facilities at Cama Beach.

38 (6) Central Washington University:

1 Enter into a financing contract for \$3,000,000 plus financing
2 expenses and required reserves pursuant to chapter 39.94 RCW to
3 purchase and improve the Sno-King Building for the Lynnwood Extended
4 Degree Center. A financial plan identifying all costs related to this
5 project, and the sources and amounts of all payments to cover these
6 costs and a copy of the building appraisal and engineering assessment
7 shall be submitted for approval to the office of financial management
8 before execution of any contract. Copies of the financial plan shall
9 also be submitted to the senate ways and means committee and the house
10 of representatives capital budget committee.

11 (7) Washington state patrol:

12 Enter into a financing contract for \$600,000 plus financing
13 expenses and required reserves pursuant to chapter 39.94 RCW to
14 purchase the Washington state patrol Port Angeles detachment office.

15 NEW SECTION. **Sec. 703.** FOR THE ARTS COMMISSION--ART WORK
16 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
17 in this act for original construction of school plant facilities is
18 provided solely for the purposes of RCW 28A.335.210. The Washington
19 state arts commission may combine the proceeds from individual projects
20 in order to fund larger works of art or mobile art displays in
21 consultation with the superintendent of public instruction and
22 representatives of school district boards.

23 (2) One-half of one percent of moneys appropriated in this act for
24 original construction or any major renovation or remodel work exceeding
25 two hundred thousand dollars by colleges or universities is provided
26 solely for the purposes of RCW 28B.10.027. The Washington state arts
27 commission may combine the proceeds from individual projects in order
28 to fund larger works of art or mobile art displays in consultation with
29 the board of regents or trustees.

30 (3) One-half of one percent of moneys appropriated in this act for
31 original construction of any public building by a state agency as
32 defined in RCW 43.17.200 is provided solely for the purposes of RCW
33 43.17.200. The Washington state arts commission may combine the
34 proceeds from individual projects in order to fund larger works of art
35 or mobile art displays in consultation with the state agency.

36 (4) At least eighty-five percent of the moneys spent by the
37 Washington state arts commission during the 1997-99 biennium for the

1 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
2 solely for direct acquisition of works of art.

3 NEW SECTION. **Sec. 704.** The amounts shown under the headings
4 "Prior Biennia," "Future Biennia," and "Total" in this act are for
5 informational purposes only and do not constitute legislative approval
6 of these amounts.

7 NEW SECTION. **Sec. 705.** "Reappropriations" in this act are
8 appropriations and, unless the context clearly provides otherwise, are
9 subject to the relevant conditions and limitations applicable to
10 appropriations. Reappropriations shall be limited to the unexpended
11 balances remaining on June 30, 1997, from the 1995-97 biennial
12 appropriations for each project.

13 NEW SECTION. **Sec. 706.** To carry out the provisions of this act,
14 the governor may assign responsibility for predesign, design,
15 construction, and other related activities to any appropriate agency.

16 NEW SECTION. **Sec. 707.** If any federal moneys appropriated by
17 this act for capital projects are not received by the state, the
18 department or agency to which the moneys were appropriated may replace
19 the federal moneys with funds available from private or local sources.
20 No replacement may occur under this section without the prior approval
21 of the director of financial management in consultation with the senate
22 committee on ways and means and the house of representatives capital
23 budget committee.

24 NEW SECTION. **Sec. 708.** (1) Unless otherwise stated, for all
25 appropriations under this act that require a match of nonstate money or
26 in-kind contributions, the following requirement, consistent with RCW
27 43.88.150, shall apply: Expenditures of state money shall be timed so
28 that the state share of project expenditures never exceeds the intended
29 state share of total project costs.

30 (2) Provision of the full amount of required matching funds is not
31 required to permit the expenditure of capital budget appropriations for
32 phased projects if a proportional amount of the required matching funds
33 is provided for each distinct, identifiable phase of the project.

1 NEW SECTION. **Sec. 709.** Notwithstanding any other provisions of
2 law, for the 1997-99 biennium, transfers of reimbursement by the state
3 treasurer to the general fund from the community college capital
4 projects account for debt service payments made under Title 28B RCW
5 shall occur only after such debt service payment has been made and only
6 to the extent that funds are actually available to the account. The
7 state board for community and technical colleges need not accumulate
8 any specific balance in the community college capital projects account
9 in anticipation of transfers to reimburse the general fund.

10 NEW SECTION. **Sec. 710.** Any capital improvements or capital
11 projects involving construction or major expansion of a state office
12 facility, including, but not limited to, district headquarters,
13 detachment offices, and off-campus faculty offices, shall be reviewed
14 by the department of general administration for possible consolidation,
15 collocation, and compliance with state office standards before
16 allotment of funds. The intent of the requirement imposed by this
17 section is to eliminate duplication and reduce total office space
18 requirements where feasible, while ensuring proper service to the
19 public.

20 NEW SECTION. **Sec. 711.** The governor, through the office of
21 financial management, may authorize a transfer of appropriation
22 authority provided for a capital project that is in excess of the
23 amount required for the completion of such project to another capital
24 project for which the appropriation is insufficient. No such transfer
25 may be used to expand the capacity of any facility beyond that intended
26 by the legislature in making the appropriation. Such transfers may be
27 effected only between capital appropriations to a specific department,
28 commission, agency, or institution of higher education and only between
29 capital projects that are funded from the same fund or account. No
30 transfers may occur between projects to local government agencies
31 except where the grants are provided within a single omnibus
32 appropriation and where such transfers are specifically authorized by
33 the implementing statutes which govern the grants.

34 For purposes of this section, the governor may find that an amount
35 is in excess of the amount required for the completion of a project
36 only if: (1) The project as defined in the notes to the budget
37 document is substantially complete and there are funds remaining; or

1 (2) bids have been let on a project and it appears to a substantial
2 certainty that the project as defined in the notes to the budget
3 document can be completed within the biennium for less than the amount
4 appropriated in this act.

5 For the purposes of this section, the legislature intends that
6 each project be defined as proposed to the legislature in the
7 governor's budget document, unless it clearly appears from the
8 legislative history that the legislature intended to define the scope
9 of a project in a different way.

10 A report of any transfer effected under this section except
11 emergency projects or any transfer under \$250,000 shall be filed with
12 the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management at least thirty
14 days before the date the transfer is effected. The office of financial
15 management shall report all emergency or smaller transfers within
16 thirty days from the date of transfer.

17 NEW SECTION. **Sec. 712.** To ensure that major construction
18 projects are carried out in accordance with legislative and executive
19 intent, appropriations in this act referencing this section or in
20 excess of \$5,000,000 shall not be expended until the office of
21 financial management has reviewed and approved the agency's predesign
22 and other documents and approved an allotment for the project. The
23 predesign document shall include but not be limited to program, site,
24 and cost analysis in accordance with the predesign manual adopted by
25 the office of financial management. To improve monitoring of major
26 construction projects, progress reports shall be submitted by the
27 agency administering the project to the office of financial management
28 and to the fiscal committees of the house and senate. Reports will be
29 submitted on July 1 and December 31 each year in a format to be
30 developed by the office of financial management.

31 NEW SECTION. **Sec. 713.** Allotments for appropriations shall be
32 provided in accordance with the capital project review requirements
33 adopted by the office of financial management. The office of financial
34 management shall notify the house of representatives capital budget
35 committee and the senate ways and means committee of allotment releases
36 based on review by the office of financial management. No expenditure
37 may be incurred or obligation entered into for appropriations referring

1 to this section until the allotment of the funds to be expended has
2 been approved by the office of financial management. Projects that
3 will be employing alternative public works construction methods are
4 subject to the allotment procedures defined in this section and RCW
5 43.88.110. Contracts shall not be executed that call for expenditures
6 in excess of the approved allotment, and the total amount shown in such
7 contracts for the cost of future work that has not been appropriated
8 shall not exceed the amount identified for such work in the level of
9 funding approved by the office of financial management at the
10 completion of predesign.

11 NEW SECTION. **Sec. 714.** Appropriations for design and
12 construction of facilities on higher education branch campuses shall
13 proceed only after funds are allotted to institutions of higher
14 education on the basis of: (1) Comparable unit cost standards, as
15 determined by the office of financial management in consultation with
16 the higher education coordinating board; (2) costs consistent with
17 other higher education teaching facilities in the state; and (3)
18 student full-time equivalent enrollment levels as established by the
19 office of financial management in consultation with the higher
20 education coordinating board.

21 NEW SECTION. **Sec. 715.** The department of information services
22 shall act as lead agency in coordinating video telecommunications
23 services for state agencies. As lead agency, the department shall
24 develop standards and common specifications for leased and purchased
25 telecommunications equipment and assist state agencies in developing a
26 video telecommunications expenditure plan. No agency may spend any
27 portion of any appropriation in this act for new video
28 telecommunications equipment, new video telecommunications
29 transmission, or new video telecommunications systems without first
30 complying with chapter 43.105 RCW, including but not limited to RCW
31 43.105.041(2), and without first submitting a video telecommunications
32 equipment expenditure plan, in accordance with the policies of the
33 department of information services, for review and assessment by the
34 department of information services under RCW 43.105.052. Before any
35 such expenditure by a public school, a video telecommunications
36 expenditure plan shall be approved by the superintendent of public
37 instruction. The office of the superintendent of public instruction

1 shall submit the plans to the department of information services in a
2 form prescribed by the department. The office of the superintendent of
3 public instruction shall coordinate the use of the video
4 telecommunications in public schools by providing educational
5 information to local school districts and shall assist local school
6 districts and educational service districts in telecommunications
7 planning and curriculum development. Before any such expenditure by a
8 public institution of postsecondary education, a telecommunications
9 expenditure plan shall be approved by the higher education coordinating
10 board. The higher education coordinating board shall coordinate the
11 use of video telecommunications for instruction and instructional
12 support in postsecondary education, including the review and approval
13 of instructional telecommunications course offerings.

14 NEW SECTION. **Sec. 716.** If any provision of this act or its
15 application to any person or circumstance is held invalid, the
16 remainder of the act or the application of the provision to other
17 persons or circumstances is not affected.

18 NEW SECTION. **Sec. 717.** This act is necessary for the immediate
19 preservation of the public peace, health, or safety, or support of the
20 state government and its existing public institutions, and takes effect
21 immediately.

22 (End of part)

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