

1	General Fund Appropriation (FY 1996)	. . . . . \$	((1,557,000))
2			<u>1,567,000</u>
3	General Fund Appropriation (FY 1997)	. . . . . \$	((1,268,000))
4			<u>1,313,000</u>
5	TOTAL APPROPRIATION	. . . . . \$	((2,825,000))
6			<u>2,880,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$288,000 is provided solely for the legislative budget
10 committee to conduct a performance audit of the office of the
11 superintendent of public instruction and report its finding to the
12 appropriate committees of the legislature by December 31, 1995. In
13 addition to the standard items reviewed in a performance audit, the
14 committee is directed to provide the following: (a) A determination of
15 methods to maximize the amount of federal funds received by the state;
16 (b) the identification of potential cost savings from any office
17 programs which could be eliminated or transferred to the private
18 sector; (c) an analysis of gaps and overlaps in office programs; and
19 (d) an evaluation of the efficiency with which the office of the
20 superintendent of public instruction operates the programs under its
21 jurisdiction and fulfills the duties assigned to it by law. In
22 conducting the performance audit, the legislative budget committee is
23 also directed to use performance measures or standards used by other
24 states or other large education organizations in developing its
25 findings.

26 (2) The general fund appropriation contains sufficient funds for
27 the legislative budget committee to perform the study required in
28 Second Substitute Senate Bill No. 5574 regarding the transfer of forest
29 board lands to the counties. The study shall include a review of
30 transferred timber cutting rights on forest board land. A
31 recommendation shall be included which addresses the use of funds from
32 the forest development account to repurchase such cutting rights.

33 (3) \$10,000 is provided for a study to determine if a category for
34 rear engine transit-style school buses should be added to the
35 competitive price quote process under RCW 28A.160.195. The study shall
36 compare identically equipped front engine and rear engine transit-style
37 school buses of the same model year and the same capacity to determine
38 if there is a definitive advantage in either type of bus in performance
39 for transporting students to and from school and if there are

1 documented savings in operating costs. The study shall include
2 information from other states and national data regarding the use of
3 front engine and rear engine transit-style school buses. The study
4 shall also include information from private contractors' fleets as well
5 as publicly owned and operated fleets. In addition, the study shall
6 identify the cost differences, as provided by the manufacturer of the
7 school buses, of identically equipped front engine and rear engine
8 transit-style school buses of the same capacity. The study shall be
9 submitted to the fiscal committees of the legislature and the
10 superintendent of public instruction by August 1, 1996.

11 (4) The legislative budget committee shall conduct a survey of the
12 use, in the state's public schools, of school nurses and other health
13 workers and the sources of funding therefor. The survey shall be
14 conducted during the 1996-97 school year and shall be reported to the
15 appropriate committees of the legislature by December 1, 1997.

16 **Sec. 102.** 1995 2nd sp.s. c 18 s 106 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF THE STATE ACTUARY**

19 Department of Retirement Systems Expense Account

20 Appropriation \$ 1,573,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: Sufficient funding is provided to study
23 options for expanding state and school district retiree access to
24 health benefits purchased through the health care authority and the
25 fiscal impacts of each option. The state actuary shall conduct this
26 study in conjunction with the office of financial management, the
27 health care authority, and the fiscal committees of the legislature.

28 **Sec. 103.** 1995 2nd sp.s. c 18 s 110 (uncodified) is amended to
29 read as follows:

30 **FOR THE SUPREME COURT**

31 General Fund Appropriation (FY 1996) \$ 4,419,000
32 General Fund Appropriation (FY 1997) \$ ((4,456,000))
33 4,536,000
34 TOTAL APPROPRIATION \$ ((8,875,000))
35 8,955,000

1 **Sec. 104.** 1995 2nd sp.s. c 18 s 111 (uncodified) is amended to
2 read as follows:

3 **FOR THE LAW LIBRARY**

4	General Fund Appropriation (FY 1996)	. . . . . \$	1,607,000
5	General Fund Appropriation (FY 1997)	. . . . . \$	((1,608,000))
6			<u>1,597,000</u>
7	TOTAL APPROPRIATION	. . . . . \$	((3,215,000))
8			<u>3,204,000</u>

9 **Sec. 105.** 1995 2nd sp.s. c 18 s 112 (uncodified) is amended to
10 read as follows:

11 **FOR THE COURT OF APPEALS**

12	General Fund Appropriation (FY 1996)	. . . . . \$	((8,834,000))
13			<u>9,000,000</u>
14	General Fund Appropriation (FY 1997)	. . . . . \$	((8,834,000))
15			<u>9,550,000</u>
16	TOTAL APPROPRIATION	. . . . . \$	((17,668,000))
17			<u>18,550,000</u>

18 **Sec. 106.** 1995 2nd sp.s. c 18 s 113 (uncodified) is amended to
19 read as follows:

20 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

21	General Fund Appropriation (FY 1996)	. . . . . \$	((595,000))
22			<u>755,000</u>
23	General Fund Appropriation (FY 1997)	. . . . . \$	((606,000))
24			<u>646,000</u>
25	TOTAL APPROPRIATION	. . . . . \$	((1,201,000))
26			<u>1,401,000</u>

27 **Sec. 107.** 1995 2nd sp.s. c 18 s 114 (uncodified) is amended to
28 read as follows:

29 **FOR THE ADMINISTRATOR FOR THE COURTS**

30	General Fund Appropriation (FY 1996)	. . . . . \$	11,658,000
31	General Fund Appropriation (FY 1997)	. . . . . \$	((11,728,000))
32			<u>11,832,000</u>
33	Public Safety and Education Account		
34	Appropriation . . . . .	. . . . . \$	((41,403,000))
35			<u>36,605,000</u>
36	Judicial Information Systems Account		

1	Appropriation	\$	((6,446,000))
2			<u>13,074,000</u>
3	<u>Violence Reduction and Drug Enforcement</u>		
4	Account Appropriation	\$	35,000
5	TOTAL APPROPRIATION	\$	((71,235,000))
6			<u>73,204,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Funding provided in the judicial information systems account
10 shall be used to fund computer systems for the supreme court, the court
11 of appeals, and the office of the administrator for the courts.
12 Expanding services to the courts, technology improvements, and criminal
13 justice proposals shall receive priority consideration for the use of
14 these funds.

15 (2) \$63,000 of the general fund appropriation is provided solely to
16 implement Second Substitute Senate Bill No. 5235 (judgeship for Clark
17 county). If the bill is not enacted by June 30, 1995, the amount
18 provided in this subsection shall lapse.

19 (3) \$6,510,000 of the public safety and education account
20 appropriation is provided solely for the continuation of treatment
21 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
22 Clark, King, Spokane, and Yakima counties.

23 (4) ~~((\$9,326,000 of the public safety and education account is~~
24 ~~provided solely for the indigent appeals program.))~~ \$69,000 of the
25 general fund appropriation is provided solely to implement Senate Bill
26 No. 6151 (judgeship for Thurston county). If the bill is not enacted
27 by June 30, 1996, the amount provided in this subsection shall lapse.

28 (5) \$35,000 of the general fund appropriation is provided solely to
29 implement Senate Bill No. 6495 (judgeships for Chelan/Douglas
30 counties). If the bill is not enacted by June 30, 1996, the amount
31 provided in this subsection shall lapse.

32 ~~((+5))~~ (6) \$26,000 of the public safety and education account and
33 ~~\$(110,000))~~ 1,385,000 of the judicial information systems account are
34 to implement Engrossed Substitute Senate Bill No. 5219 (domestic
35 violence). If the bill is not enacted by June 30, 1995, the amounts
36 provided in this subsection shall lapse.

37 ~~((+6))~~ (7) \$138,000 of the public safety and education account is
38 provided solely for Thurston county impact costs.

1 ~~((7))~~ (8) \$223,000 of the public safety and education account is
2 provided solely for the gender and justice commission.

3 ~~((8))~~ (9) \$308,000 of the public safety and education account
4 appropriation is provided solely for the minority and justice
5 commission.

6 ~~((9))~~ (10) No moneys appropriated in this section may be expended
7 by the administrator for the courts for payments in excess of fifty
8 percent of the employer contribution on behalf of superior court judges
9 for insurance and health care plans and federal social security and
10 medicare and medical aid benefits. Consistent with Article IV, section
11 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
12 it is the intent of the legislature that the cost of these employer
13 contributions shall be shared equally between the state and the county
14 or counties in which the judges serve. The administrator for the
15 courts shall establish procedures for the collection and disbursement
16 of these employer contributions.

17 (11) \$35,000 of the violence reduction and drug enforcement account
18 appropriation is provided solely to contract with the Washington state
19 institute for public policy to collect data and information from
20 jurisdictions within the state of Washington and outside the state of
21 Washington, including other nations, that have experience with
22 developing protocols and training standards for investigating child
23 sexual abuse. The Washington state institute for public policy shall
24 report to the legislature on the results of this study no later than
25 December 1, 1996.

26 NEW SECTION. Sec. 108. A new section is added to 1995 2nd sp.s.
27 c 18 (uncodified) to read as follows:

28 **FOR THE OFFICE OF PUBLIC DEFENSE**

29 Public Safety and Education Account

30 Appropriation (FY 1997) \$ 5,805,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: If Substitute Senate Bill No. 6189 is not
33 enacted by June 30, 1996, the appropriation in this section shall be
34 made to the administrator for the courts.

35 **Sec. 109.** 1995 2nd sp.s. c 18 s 117 (uncodified) is amended to
36 read as follows:

37 **FOR THE PUBLIC DISCLOSURE COMMISSION**

1	General Fund Appropriation (FY 1996)	. . . . . \$	((1,107,000))
2			<u>1,125,000</u>
3	General Fund Appropriation (FY 1997)	. . . . . \$	((1,045,000))
4			<u>1,051,000</u>
5	Industrial Insurance Premium Refund Account		
6	Appropriation	\$	725
7	TOTAL APPROPRIATION	\$	((2,152,725))
8			<u>2,176,725</u>

9 **Sec. 110.** 1995 2nd sp.s. c 18 s 118 (uncodified) is amended to
10 read as follows:

11 **FOR THE SECRETARY OF STATE**

12	General Fund Appropriation (FY 1996)	. . . . . \$	((9,175,000))
13			<u>10,857,000</u>
14	General Fund Appropriation (FY 1997)	. . . . . \$	((5,924,000))
15			<u>5,992,000</u>
16	Archives and Records Management Account		
17	Appropriation	\$	((4,330,000))
18			<u>5,215,000</u>
19	Department of Personnel Service Account		
20	Appropriation	\$	647,000
21	TOTAL APPROPRIATION	\$	((20,076,000))
22			<u>22,711,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ~~\$((3,859,975))~~ 5,559,975 of the general fund appropriation is
26 provided solely to reimburse counties for the state's share of primary
27 and general election costs and the costs of conducting mandatory
28 recounts on state measures.

29 (2) ~~\$((5,183,762))~~ 5,233,762 of the general fund appropriation is
30 provided solely for the verification of initiative and referendum
31 petitions, maintenance of related voter registration records, legal
32 advertising of state measures, and the publication and distribution of
33 the voters and candidates pamphlet.

34 (3) \$140,000 of the general fund appropriation is provided solely
35 for the state's participation in the United States census block
36 boundary suggestion program.

37 (4) ~~((The general fund appropriation for fiscal year 1996 shall be
38 reduced by \$726,000 if Engrossed Senate Bill No. 5852 (presidential~~

1 ~~preference primary) is enacted by March 15, 1996.)~~ \$1,440,000 of the
2 archives and records management account appropriation is provided
3 solely for records services to local governments under Senate Bill No.
4 6718 and shall be paid solely out of revenue collected under that bill.
5 If the bill is not enacted by June 30, 1996, the amount provided in
6 this subsection shall lapse.

7 (5) \$10,000 of the archives and records management account
8 appropriation is provided solely for the purposes of Substitute House
9 Bill No. 1497 (preservation of electronic public records)((7)).

10 **Sec. 111.** 1995 2nd sp.s. c 18 s 119 (uncodified) is amended to
11 read as follows:

12 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

13	General Fund Appropriation (FY 1996)	. . . . . \$	((151,000))
14			<u>168,000</u>
15	General Fund Appropriation (FY 1997)	. . . . . \$	((152,000))
16			<u>169,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((303,000))
18			<u>337,000</u>

19 **Sec. 112.** 1995 2nd sp.s. c 18 s 120 (uncodified) is amended to
20 read as follows:

21 **FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

22	General Fund Appropriation (FY 1996)	. . . . . \$	((173,000))
23			<u>180,000</u>
24	General Fund Appropriation (FY 1997)	. . . . . \$	((173,000))
25			<u>181,000</u>
26	TOTAL APPROPRIATION	. . . . . \$	((346,000))
27			<u>361,000</u>

28 **Sec. 113.** 1995 2nd sp.s. c 18 s 121 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE TREASURER**

31	State Treasurer's Service Account		
32	Appropriation	\$	((10,454,000))
33			<u>10,654,000</u>

34 **Sec. 114.** 1995 2nd sp.s. c 18 s 122 (uncodified) is amended to
35 read as follows:

1 **FOR THE STATE AUDITOR**

2	General Fund Appropriation (FY 1996)	\$	((12,000))
3			<u>78,000</u>
4	General Fund Appropriation (FY 1997)	\$	((10,000))
5			<u>430,000</u>
6	((Municipal Revolving Account		
7	Appropriation	\$	24,886,000))
8	Auditing Services Revolving Account		
9	Appropriation	\$	11,814,000
10	TOTAL APPROPRIATION	\$	((36,722,000))
11			<u>12,322,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Audits of school districts by the division of municipal
15 corporations shall include findings regarding the accuracy of: (a)
16 Student enrollment data; and (b) the experience and education of the
17 district's certified instructional staff, as reported to the
18 superintendent of public instruction for allocation of state funding.

19 (2) The state auditor, in consultation with the legislative budget
20 committee, shall conduct a performance audit of the state investment
21 board. In conducting the audit, the state auditor shall: (a)
22 Establish and publish a schedule of the performance audit and shall
23 solicit public comments relative to the operations of the state
24 investment board at least three months prior to conducting the
25 scheduled performance audit; (b) under the provisions of chapter 39.29
26 RCW, obtain and utilize a private firm to conduct the audit. The firm
27 selected shall utilize professional staff possessing the education,
28 training, and practical experience in auditing private and governmental
29 entities responsible for the investment of funds necessary to capably
30 conduct the audit required by this subsection. The firm selected for
31 the audit shall determine the extent to which the state investment
32 board is operating consistently with the performance audit measures
33 developed by the state auditor, acting together with the board, the
34 legislative budget committee, the office of financial management, the
35 state treasurer, and other state agencies, as appropriate. The audit
36 measures shall incorporate appropriate institutional investment
37 industry criteria for measuring management practices and operations.
38 The firm shall recommend in its report any actions deemed appropriate
39 that the board can take to operate more consistently with such

1 measures. The cost of the performance audit conducted shall be paid by
2 the board from nonappropriated investment earnings.

3 (3) \$486,000 of the general fund appropriation is provided solely
4 for staff and related costs to audit special education programs that
5 exhibit unusual rates of growth, extraordinarily high costs, or other
6 characteristics requiring attention of the state safety net committee.
7 The auditor shall consult with the superintendent of public instruction
8 regarding training and other staffing assistance needed to provide
9 expertise to the audit staff.

10 NEW SECTION. Sec. 115. A new section is added to 1995 2nd sp.s.
11 c 18 (uncodified) to read as follows:

12 **FOR THE ATTORNEY GENERAL--CHILDREN AND FAMILY SERVICES.** (1) There
13 is hereby appropriated to the office of the attorney general for the
14 purposes of conducting a management improvement project for the
15 children and family services division of the department of social and
16 health services and establishing within the attorney general's office
17 a state family and children's ombudsman the sum of one million five
18 hundred eighteen thousand dollars, or so much thereof as may be
19 necessary, from the general fund--state for the fiscal year ending June
20 30, 1997. Of this amount, \$1,100,000 is provided solely for allocation
21 to the public policy institute at The Evergreen State College to direct
22 the management improvement project for the division of children and
23 family services. The public policy institute shall execute a contract
24 with an objective, impartial expert in the field of organizational
25 structure and process improvement to examine the structure and
26 processes of the children and family services division. Activities
27 performed pursuant to the contract must include, but are not limited
28 to, study and development of the division's mission, goals, strategic
29 plan, and performance-based outcome measures. The process used in
30 examining the division shall include managers, supervisors, and
31 front-line workers employed by the division and clients of the
32 division. The contract shall be completed by December 1, 1996, and the
33 results reported to the appropriate standing committees of the
34 legislature by January 1, 1997.

35 (2) An oversight group is created for the management improvement
36 project. The members of the oversight group shall be the attorney
37 general, the chief of the state patrol, the family and children's
38 ombudsman established under this section, and one person appointed by

1 the governor. The governor's appointee shall be subject to
2 confirmation by the senate. The oversight group shall provide
3 assistance and direction to the staff and contractor involved in the
4 management improvement project and shall be responsible for reporting
5 results and recommendations from the project to the appropriate
6 committees of the legislature. The group shall commence activities on
7 May 1, 1996, and shall cease to exist on July 1, 1997.

8 (3) A legislative advisory committee is created to provide
9 technical assistance and public input to the oversight group for the
10 management improvement project. The committee shall consist of three
11 members of the senate appointed by the president of the senate and
12 three members of the house of representatives appointed by the speaker
13 of the house. Not more than two members from each house shall be from
14 the same political party.

15 (4) \$418,000 of the amount appropriated in this section is provided
16 solely for the office of the family and children's ombudsman within the
17 attorney general's office. The ombudsman shall report directly to the
18 attorney general and shall exercise his or her powers and duties
19 independently of the department of social and health services. The
20 attorney general shall appoint the ombudsman, subject to confirmation
21 by the senate. The staff of the office of constituent relations in the
22 children and family services division of the department of social and
23 health services are transferred to the office of the ombudsman to
24 execute the duties of the ombudsman as provided in this section. The
25 ombudsman shall perform the following duties in connection with the
26 management improvement project and oversight group established in this
27 section:

28 (a) Provide information as appropriate on the rights and
29 responsibilities of individuals receiving family and children's
30 services, and on the procedures for providing these services;

31 (b) Investigate, upon the ombudsman's own initiative or upon
32 receipt of a complaint, an administrative act alleged to be contrary to
33 law, rule, or policy, imposed without an adequate statement of reason,
34 or based on irrelevant, immaterial, or erroneous grounds. However, the
35 ombudsman may decline to investigate any complaint as provided by rules
36 adopted by the ombudsman;

37 (c) Monitor the procedures as established, implemented, and
38 practiced by the department to carry out its responsibilities in
39 delivering family and children's services with a view toward

1 appropriate preservation of families and ensuring the health and safety
2 of children;

3 (d) Review the facilities and procedures of state institutions and
4 state-licensed facilities or residences serving children;

5 (e) Review reports relating to the unexpected deaths of minors in
6 the care of the department receiving family and children's services and
7 make recommendations as appropriate; and

8 (f) Recommend changes in the procedures for addressing the needs of
9 families and children.

10 **Sec. 116.** 1995 2nd sp.s. c 18 s 125 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

13 Securities Regulation Account

14 Appropriation \$ 4,515,000

15 Pursuant to RCW 43.135.055, the director of financial institutions
16 is authorized to increase fees charged to credit unions and other
17 persons subject to regulation of the department of financial
18 institutions under chapters 31.12, 31.12A, and 31.13 RCW in order to
19 cover the costs of the operation of the department's division of credit
20 unions and to establish a reasonable reserve for the division. The
21 fees shall be set by the director so that the projected revenue to the
22 department's dedicated nonappropriated credit unions examination fund
23 in fiscal year 1997 does not exceed \$1,120,500, plus a one-time special
24 assessment of \$184,000.

25 **Sec. 117.** 1995 2nd sp.s. c 18 s 126 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 General Fund--State Appropriation (FY 1996) . . . \$ ((48,627,000))
29 50,096,000

30 General Fund--State Appropriation (FY 1997) . . . \$ ((47,328,000))
31 53,192,000

32 General Fund--Federal Appropriation \$ ((147,991,000))
33 149,005,000

34 General Fund--Private/Local Appropriation \$ ((1,676,000))
35 4,290,000

36 Public Safety and Education Account

37 Appropriation \$ ((8,764,000))

1		<u>9,764,000</u>
2	Waste Reduction, Recycling, and Litter Control	
3	Account Appropriation	\$ ((2,006,000))
4		<u>2,206,000</u>
5	Washington Marketplace Program Account	
6	Appropriation	\$ 150,000
7	Public Works Assistance Account	
8	Appropriation	\$ ((1,068,000))
9		<u>1,166,000</u>
10	Building Code Council Account	
11	Appropriation	\$ 1,289,000
12	Administrative Contingency Account	
13	Appropriation	\$ 1,776,000
14	Low-Income Weatherization Assistance Account	
15	Appropriation	\$ 923,000
16	Violence Reduction and Drug Enforcement Account	
17	Appropriation	\$ 6,027,000
18	Manufactured Home Installation Training Account	
19	Appropriation	\$ ((150,000))
20		<u>250,000</u>
21	Washington Housing Trust Account	
22	Appropriation	\$ ((4,686,000))
23		<u>7,986,000</u>
24	Public Facility Construction Revolving Account	
25	Appropriation	\$ 238,000
26	Solid Waste Management Account Appropriation	\$ 700,000
27	<u>Vehicle Tire Recycling Account Appropriation</u>	<u>\$ 499,000</u>
28	Growth Management Planning and Environmental	
29	Review Fund Appropriation	\$ 3,000,000
30	TOTAL APPROPRIATION	\$ ((276,399,000))
31		<u>292,557,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$6,065,000 of the general fund--state appropriation is provided
35 solely for a contract with the Washington technology center. For work
36 essential to the mission of the Washington technology center and
37 conducted in partnership with universities, the center shall not pay
38 any increased indirect rate nor increases in other indirect charges
39 above the absolute amount paid during the 1993-95 biennium.

1 (2) \$538,000 of the general fund--state appropriation is provided
2 solely to implement Substitute House Bill No. 1724 (growth management).

3 (3) (~~In order~~) \$1,000,000 of the general fund--state
4 appropriation is provided to offset reductions in federal community
5 services block grant funding for community action agencies(~~(7)~~). The
6 department shall set aside (~~(\$4,800,000)~~) \$3,800,000 of federal
7 community development block grant funds for distribution to local
8 governments to allocate to community action agencies state-wide.

9 (4) \$8,915,000 of the general fund--federal appropriation is
10 provided solely for the drug control and system improvement formula
11 grant program, to be distributed in state fiscal year 1996 as follows:

12 (a) \$3,603,250 to local units of government to continue
13 multijurisdictional drug task forces;

14 (b) \$934,000 to the Washington state patrol for coordination,
15 technical assistance, and investigative and supervisory staff support
16 for multijurisdictional narcotics task forces;

17 (c) \$456,000 to the department to continue the state-wide drug
18 prosecution assistance program;

19 (d) \$93,000 to the department to continue a substance-abuse
20 treatment in jails program, to test the effect of treatment on future
21 criminal behavior;

22 (e) \$744,000 to the department to continue the youth violence
23 prevention and intervention projects;

24 (f) \$240,000 to the department for grants to support tribal law
25 enforcement needs;

26 (g) \$495,000 is provided to the Washington state patrol for a
27 state-wide integrated narcotics system;

28 (h) \$538,000 to the department for grant administration and program
29 evaluation, monitoring, and reporting, pursuant to federal
30 requirements;

31 (i) \$51,000 to the Washington state patrol for data collection;

32 (j) \$445,750 to the office of financial management for the criminal
33 history records improvement program;

34 (k) \$42,000 to the department to support local services to victims
35 of domestic violence;

36 (l) \$300,000 to the department of community, trade, and economic
37 development for domestic violence legal advocacy;

38 (m) \$300,000 to the department of community, trade, and economic
39 development for grants to provide a defender training program; and

1 (n) \$673,000 to the department of corrections for the expansion of
2 correctional industries projects that place inmates in a realistic
3 working and training environment.

4 (5) \$8,699,000 of the general fund--federal appropriation is
5 provided solely for the drug control and system improvement formula
6 grant program, to be distributed in state fiscal year 1997 as follows:

7 (a) \$3,600,000 to local units of government to continue
8 multijurisdictional narcotics task forces;

9 (b) \$934,000 to the Washington state patrol for coordination,
10 technical assistance, and investigative and supervisory support staff
11 for multijurisdictional narcotics task forces;

12 (c) \$500,000 to the department to continue the state-wide drug
13 prosecution assistance program in support of multijurisdictional
14 narcotics task forces;

15 (d) \$450,000 to drug courts in eastern and western Washington;

16 (e) \$744,000 to the department to continue the youth violence
17 prevention and intervention projects;

18 (f) \$93,000 to the department to continue a substance-abuse
19 treatment in jails program to test the effect of treatment on future
20 criminal behavior;

21 (g) \$42,000 to the department to provide training to local law
22 enforcement officers, prosecutors, and domestic violence experts on
23 domestic violence laws and procedures;

24 (h) \$300,000 to the department to support local services to victims
25 of domestic violence;

26 (i) \$240,000 to the department for grants to support tribal law
27 enforcement needs;

28 (j) \$300,000 to the department for grants to provide juvenile
29 sentencing alternative training programs to defenders;

30 (k) \$560,000 to the department for grant administration,
31 evaluation, monitoring, and reporting on Byrne grant programs, and the
32 governor's council on substance abuse;

33 (l) \$435,000 to the office of financial management for the criminal
34 history records improvement program;

35 (m) \$51,000 to the Washington state patrol for data collection; and

36 (n) \$450,000 to the department of corrections for the expansion of
37 correctional industries projects that place inmates in a realistic
38 working and training environment.

1 If additional funds become available or if any funds remain
2 unexpended for the drug control and system improvement formula grant
3 program under this subsection, up to \$95,000 additional may be used for
4 the operation of the governor's council on substance abuse, including
5 implementation of the recommendations of the legislative budget
6 committee report on drug and alcohol abuse programs.

7 (6) \$3,960,000 of the public safety and education account
8 appropriation is provided solely for the office of crime victims'
9 advocacy.

10 ~~((+6))~~ (7) \$216,000 of the general fund--state appropriation is
11 provided solely to implement Engrossed Substitute House Bill No. 1010
12 (regulatory reform). If the bill is not enacted by June 30, 1995, the
13 amount provided in this subsection shall lapse.

14 ~~((+7))~~ (8) \$200,000 of the general fund--state appropriation is
15 provided solely as a grant for the community connections program in
16 Walla Walla county.

17 ~~((+8))~~ (9) \$30,000 of the Washington housing trust account
18 appropriation is provided solely for the department to conduct an
19 assessment of the per square foot cost associated with constructing or
20 rehabilitating buildings financed by the housing trust fund for low-
21 income housing. The department may contract with specially trained
22 teams to conduct this assessment. The department shall report to the
23 legislature by December 31, 1995. The report shall include:

24 (a) The per square foot cost of each type of housing unit financed
25 by the housing trust fund;

26 (b) An assessment of the factors that affect the per square foot
27 cost;

28 (c) Recommendations for reducing the per square foot cost, if
29 possible;

30 (d) Guidelines for housing costs per person assisted; and

31 (e) Other relevant information.

32 ~~((+9))~~ (10) \$350,000 of the general fund--state appropriation is
33 provided solely for the retired senior volunteer program.

34 ~~((+10))~~ (11) \$300,000 of the general fund--state appropriation is
35 provided solely to implement House Bill No. 1687 (court-appointed
36 special advocates). If the bill is not enacted by June 30, 1995, the
37 amount provided in this subsection shall lapse.

38 ~~((+11))~~ (12) \$50,000 of the general fund--state appropriation is
39 provided solely for the purpose of a feasibility study of the

1 infrastructure, logistical, and informational needs for the region
2 involving Washington, Oregon, and British Columbia to host the summer
3 Olympic Games in the year 2004 or 2008. The feasibility study shall be
4 conducted using the services of a nonprofit corporation currently
5 pursuing and having shown progress toward this purpose. The amount
6 provided in this subsection may be expended only to the extent that it
7 is matched on a dollar-for-dollar basis by funds for the same purpose
8 from nonstate sources.

9 ~~((12))~~ (13) \$100,000 of the general fund--state appropriation is
10 provided solely as a grant to a nonprofit organization for costs
11 associated with development of the Columbia Breaks Fire Interpretive
12 Center.

13 (14) \$100,000 of the general fund--state appropriation is provided
14 solely for the Pierce county long-term care ombudsman program.

15 (15) \$60,000 of the general fund--state appropriation is provided
16 solely for the Pacific Northwest economic region.

17 (16) \$500,000 of the general fund--state appropriation is provided
18 solely for distribution to the city of Burien for analysis of the
19 proposed Port of Seattle third runway including preparation of a draft
20 environmental impact statement and other technical studies. The amount
21 provided in this subsection shall not be expended directly or
22 indirectly for litigation, public relations, or any form of consulting
23 services for the purposes of opposing the construction of the proposed
24 third runway.

25 (17) Not more than \$458,000 of the general fund--state
26 appropriation may be expended for the operation of the Pacific
27 northwest export assistance project. The department will continue to
28 implement a plan for assessing fees for services provided by the
29 project. It is the intent of the legislature that the revenues raised
30 to defray the expenditures of this program will be increased to fifty
31 percent of the expenditures in fiscal year 1996 and seventy-five
32 percent of the expenditures in fiscal year 1997. Beginning in fiscal
33 year 1998, the legislature intends that this program will be fully
34 self-supporting.

35 (18) \$4,804,000 of the public safety and education account
36 appropriation is provided solely for contracts with qualified legal aid
37 programs for civil indigent legal representation pursuant to RCW
38 43.08.260. It is the intent of the legislature to ensure that legal
39 aid programs receiving funds appropriated in this act pursuant to RCW

1 43.08.260 comply with all applicable restrictions on use of these
2 funds. To this end, during the 1995-97 fiscal biennium the department
3 shall monitor compliance with the authorizing legislation, shall
4 oversee the implementation of this subsection, and shall report
5 directly to the appropriations committee of the house of
6 representatives and the ways and means committee of the senate.

7 (a) It is the intent of the legislature to improve communications
8 between legal aid programs and persons affected by the activities of
9 legal aid programs. There is established for the 1995-97 fiscal
10 biennium a task force on agricultural interests/legal aid relations.
11 The task force shall promote better understanding and cooperation
12 between agricultural interests and legal aid programs and shall provide
13 a forum for discussion of issues of common concern. The task force
14 shall not involve itself in pending litigation.

15 (i) The task force shall consist of the following sixteen members:
16 Four representatives of agricultural organizations, to be appointed by
17 the legislator members; two individuals who represent the corresponding
18 interests of legal clients, to be appointed by organizations designated
19 by the three legal services programs; two representatives of Evergreen
20 Legal Services, to be appointed by its board of directors; one
21 representative each from Puget Sound Legal Assistance Foundation and
22 Spokane Legal Services Center, each to be appointed by its directors;
23 one member from each of the majority and minority caucuses of the house
24 of representatives, to be appointed by the speaker of the house of
25 representatives; one member from each of the majority and minority
26 caucuses of the senate, to be appointed by the president of the senate;
27 and two members of the supreme court-appointed access to justice board,
28 to be appointed by the board. During fiscal year 1996, the task force
29 shall be chaired by a legislative member, to be selected by the task
30 force members. During fiscal year 1997, the committee shall be chaired
31 by a nonlegislator member, to be selected by the task force members.

32 (ii) All costs associated with the meetings shall be borne by the
33 individual task force members or by the organizations that the
34 individuals represent. No task force member shall be eligible for
35 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
36 this subsection prevents the legal aid programs from using funds
37 appropriated in this act to reimburse their representatives or the
38 individuals representing legal clients.

1 (iii) The task force will meet at least four times during the first
2 year of the biennium and as frequently as necessary thereafter at
3 mutually agreed upon times and locations. Any member of the task force
4 may place items on meeting agendas. Members present at the first two
5 task force meetings shall agree upon a format for subsequent meetings.

6 (b) The legislature recognizes that farmworkers have the right to
7 receive basic information and to consult with attorneys at farm labor
8 camps without fear of intimidation or retaliation. It is the intent of
9 the legislature and in the interest of the public to ensure the safety
10 of all persons affected by legal aid programs' farm labor camp outreach
11 activities. Legal aid program employees have the legal right to enter
12 the common areas of a labor camp or to request permission of employees
13 to enter their dwellings. Employees living in grower supplied housing
14 have the right to refuse entry to anyone including attorneys unless
15 they have a warrant. Individual employees living in employer supplied
16 housing do not have the right to force legal aid program employees to
17 leave common areas of housing (outside) as long as one person who
18 resides in the associated dwellings wants that person to be there. Any
19 legal aid program employee wishing to visit employees housed on grower
20 property has the right to enter the driveway commonly used by the
21 housing occupants. This means that if agricultural employees must use
22 a grower's personal driveway to get to their housing, legal aid program
23 employees also may use that driveway to access the housing without a
24 warrant so long as at least some of the housing is occupied. When
25 conducting outreach activities that involve entry onto labor camps,
26 legal aid programs shall establish and abide by policies regarding
27 conduct of outreach activities. The policies shall include a
28 requirement that legal aid program employees identify themselves to
29 persons whom they encounter at farm labor camps. The legal aid
30 programs shall provide copies of their current outreach policies to
31 known agricultural organizations and shall provide copies upon request
32 to any owner of property on which farmworkers are housed. Legal aid
33 program employees involved in outreach activities shall attempt to
34 inform operators of licensed farm labor camps or their agents, and
35 known grower organizations of the approximate time frame for outreach
36 activities and shall cooperate with operators of farm labor camps at
37 which farmworkers are housed in assuring compliance with all pertinent
38 laws and ordinances, including those related to trespass and
39 harassment. Employers who believe that Evergreen Legal Services

1 Outreach Guidelines have been violated shall promptly provide all
2 available information on the alleged violation to the director of
3 Evergreen Legal Services and to the chair of the Task Force on
4 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
5 will promptly investigate any alleged violations of the outreach
6 guidelines and inform the complaining party of the result. If the
7 resolution of the investigation is not satisfactory to the complainant,
8 the matter shall be placed on the Task Force agenda for discussion at
9 the next scheduled meeting. Employers who believe that Evergreen Legal
10 Services staff members have trespassed should immediately contact local
11 law enforcement authorities.

12 (c) It is the intent of the legislature to provide the greatest
13 amount of legal services to the largest number of clients by
14 discouraging inefficient use of state funding for indigent legal
15 representation. To this end, it is the intent of the legislature that,
16 prior to the commencement of litigation against any private employer
17 relating to the terms and conditions of employment legal aid programs
18 receiving funds appropriated in this act make good faith written demand
19 for the requested relief, a good faith offer of settlement or an offer
20 to submit to nonbinding arbitration prior to filing a lawsuit, unless
21 the making of the offer is, in the opinion of the director of the legal
22 services program or his/her designee, clearly prejudicial to: (i) The
23 health, safety, or security of the client; or (ii) the timely
24 availability of judicial relief. The director of the legal aid program
25 may designate not more than two persons for purposes of making the
26 determination of prejudice permitted by this section.

27 (d)(i) The legislature encourages legal aid programs to devote
28 their state and nonstate funding to the basic, daily legal needs of
29 indigent persons. No funds appropriated under this act may be used for
30 legal representation and activities outside the scope of RCW 43.08.260.

31 (ii) No funds appropriated in this act may be used for lobbying as
32 defined in RCW 43.08.260(3). Legal aid programs receiving funds
33 appropriated in this act shall comply with all restrictions on lobbying
34 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
35 regulations promulgated thereunder.

36 (e) No funds appropriated in this act may be used by legal aid
37 programs for representation of undocumented aliens.

38 (f) The legislature recognizes the duty of legal aid programs to
39 preserve inviolate and prevent the disclosure of, in the absence of

1 knowing and voluntary client consent, client information protected by
2 the United States Constitution, the Washington Constitution, the
3 attorney-client privilege, or any applicable attorney rule of
4 professional conduct. However, to the extent permitted by applicable
5 law, legal aid programs receiving funds appropriated in this act shall,
6 upon request, provide information on their activities to the department
7 and to legislators for purposes of monitoring compliance with
8 authorizing legislation and this subsection.

9 (g) Nothing in this subsection is intended to limit the authority
10 of existing entities, including but not limited to the Washington state
11 bar association, the public disclosure commission, and the Federal
12 Legal Services Corporation, to resolve complaints or disputes within
13 their jurisdiction.

14 (19) \$839,000 of the general fund--state appropriation is provided
15 solely for energy-related functions transferred by Fourth Substitute
16 House Bill No. 2009 (state energy office). Of this amount:

17 (a) \$379,000 is provided solely for expenses related to vacation
18 leave buyout and unemployment payments resulting from the closure of
19 the state energy office;

20 (b) \$44,000 is provided solely for extended insurance benefits for
21 employees separated as a result of Fourth Substitute House Bill No.
22 2009. An eligible employee may receive a state subsidy of \$150 per
23 month toward his or her insurance benefits purchased under the federal
24 consolidated omnibus budget reconciliation act (COBRA) for a period not
25 to exceed one year from the date of separation;

26 (c) \$120,000 is provided solely for costs of closing out the
27 financial reporting systems and contract obligations of the state
28 energy office, and to connect the department's wide area network to
29 workstations in the energy office building; and

30 (d) \$296,000 is provided to match oil surcharge funding for energy
31 policy and planning staff.

32 (20) \$2,614,000 of the general fund--private/local appropriation is
33 provided solely to operate the energy facility site evaluation council.

34 (21) \$1,000,000 of the general fund--state appropriation is
35 provided solely to increase state matching funds for the federal
36 headstart program.

37 (22) \$3,862,000 of the general fund--state appropriation is
38 provided solely to increase the number of children served through the
39 early childhood education and assistance program. These funds shall be

1 used to serve children that are on waiting lists to enroll in the
2 federal headstart program or the state early childhood education and
3 assistance program.

4 (23) \$2,000,000 of the general fund--federal appropriation is
5 provided solely to develop and operate housing for low-income
6 farmworkers. The housing assistance program shall administer the funds
7 in accordance with chapter 43.185 RCW. The department of community,
8 trade, and economic development shall work in cooperation with the
9 department of health, the department of labor and industries, and the
10 department of social and health services to review proposals and make
11 recommendations to the funding approval board that oversees the
12 distribution of housing assistance program funds. An advisory group
13 representing growers, farmworkers, and other interested parties shall
14 be formed to assist the interagency workgroup.

15 (24) \$180,000 of the general fund--state appropriation is provided
16 solely for the Asian-Pacific economic conference (APEC) national center
17 in Seattle.

18 (25) \$1,865,000 of the general fund--state appropriation is
19 provided solely for the delivery of services to victims of sexual
20 assault as provided for by Substitute House Bill No. 2579 (sexual abuse
21 victims). The department shall establish an interagency agreement with
22 the department of social and health services for the transfer of funds
23 made available under the federal victims of crime act for the purposes
24 of implementing Substitute House Bill No. 2579.

25 **Sec. 118.** 1995 2nd sp.s. c 18 s 127 (uncodified) is amended to
26 read as follows:

27 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

28	General Fund Appropriation (FY 1996)	. . . . . \$	((410,000))
29			422,000
30	General Fund Appropriation (FY 1997)	. . . . . \$	((410,000))
31			561,000
32	TOTAL APPROPRIATION	. . . . . \$	((820,000))
33			983,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$12,000 of the fiscal year 1996
36 appropriation and \$48,000 of the fiscal year 1997 appropriation are
37 provided solely to implement Substitute Senate Bill No. 6618 (state

1 fiscal conditions). If the bill is not enacted by June 30, 1996, the
2 amounts provided in this subsection shall lapse.

3 **Sec. 119.** 1995 2nd sp.s. c 18 s 128 (uncodified) is amended to
4 read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6	General Fund--State Appropriation (FY 1996) . . . \$	((9,482,000))
7		<u>9,282,000</u>
8	General Fund--State Appropriation (FY 1997) . . . \$	((9,138,000))
9		<u>9,588,000</u>
10	General Fund--Federal Appropriation \$	12,432,000
11	General Fund--Private/Local Appropriation \$	720,000
12	Health Services Account Appropriation \$	330,000
13	Public Safety and Education Account	
14	Appropriation \$	200,000
15	TOTAL APPROPRIATION \$	((32,302,000))
16		<u>32,552,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$300,000 of the general fund--state
19 appropriation is provided solely as the state's share of funding for
20 the "Americorps" youth employment program.

21 **Sec. 120.** 1995 2nd sp.s. c 18 s 129 (uncodified) is amended to
22 read as follows:

23 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

24 Administrative Hearings Revolving Account

25	Appropriation \$	((14,487,000))
26		<u>14,503,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$16,000 of the administrative hearings
29 revolving account appropriation is provided solely for implementation
30 of Engrossed Third Substitute House Bill No. 2219 (juvenile offenders).
31 If the bill is not enacted by June 30, 1996, the amount specified shall
32 lapse.

33 **Sec. 121.** 1995 2nd sp.s. c 18 s 130 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF PERSONNEL**

1	General Fund--State Appropriation (FY 1996) . . .	\$	360,000
2	General Fund--State Appropriation (FY 1997) . . .	\$	360,000
3	General Fund--Federal Appropriation	\$	700,000
4	Personnel Data Revolving Account Appropriation .	\$	880,000
5	Department of Personnel Service Account		
6	Appropriation	\$	15,354,000
7	Higher Education Personnel Services Account		
8	Appropriation	\$	1,656,000
9	TOTAL APPROPRIATION	\$	19,310,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall reduce its charge for personnel services
13 to the lowest rate possible.

14 (2) \$32,000 of the department of personnel service fund
15 appropriation is provided solely for the creation, printing, and
16 distribution of the personal benefits statement for state employees.

17 (3) The general fund--state appropriation, the general fund--
18 federal appropriation, the personnel data revolving account
19 appropriation, and \$300,000 of the department of personnel service
20 account appropriation shall be used solely for the establishment of a
21 state-wide human resource information data system and network within
22 the department of personnel and to improve personnel data integrity.
23 Authority to expend these amounts is conditioned on compliance with
24 section 902 of this act. The personnel data revolving account is
25 hereby created in the state treasury to facilitate the transfer of
26 moneys from dedicated funds and accounts. To allocate the
27 appropriation from the personnel data revolving account among the
28 state's dedicated funds and accounts based on each fund or account's
29 pro rata share of the state salary base, the state treasurer is
30 directed to transfer sufficient money from each fund or account to the
31 personnel data revolving account in accordance with schedules provided
32 by the office of financial management.

33 (4) The department of personnel shall charge all administrative
34 services costs incurred by the committee for deferred compensation or
35 the department of retirement systems for the deferred compensation
36 program to the deferred compensation administrative account.
37 Department billings to the committee or the department of retirement
38 systems shall be for actual costs only.

1 (5) The department of personnel service fund appropriation contains
2 sufficient funds to continue the employee exchange program with the
3 Hyogo prefecture in Japan.

4 (6) \$500,000 of the department of personnel service account
5 appropriation is provided solely for a career transition program to
6 assist state employees who are separated or are at risk of lay-off due
7 to reduction-in-force, including employee retraining and career
8 counseling.

9 (7) The department of personnel has the authority to charge
10 agencies for expenses resulting from the administration of a benefits
11 contribution plan established by the health care authority. Fundings
12 to cover these expenses shall be realized from agency FICA tax savings
13 associated with the benefits contributions plan.

14 (8) By December 1, 1996, the department of personnel and the
15 department of social and health services shall jointly report to the
16 legislature on strategies for increasing, within existing funds,
17 supported employment opportunities in state government for persons with
18 developmental and other substantial and chronic disabilities. In
19 developing the report, the departments shall consult with employee
20 representatives, with organizations involved in job training and
21 placement for persons with severe disabilities, and with other state
22 and local governments that have successfully offered supported
23 employment opportunities for their citizens with disabilities.

24 **Sec. 122.** 1995 2nd sp.s. c 18 s 134 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

27	General Fund Appropriation (FY 1996)	. . . . . \$	((195,000))
28			<u>206,000</u>
29	General Fund Appropriation (FY 1997)	. . . . . \$	((195,000))
30			<u>199,000</u>
31	TOTAL APPROPRIATION	. . . . . \$	((390,000))
32			<u>405,000</u>

33 **Sec. 123.** 1995 2nd sp.s. c 18 s 135 (uncodified) is amended to
34 read as follows:

35 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

36	General Fund Appropriation (FY 1996)	. . . . . \$	((148,000))
37			<u>151,000</u>

1	General Fund Appropriation (FY 1997)	\$	((146,000))
2			<u>150,000</u>
3	TOTAL APPROPRIATION	\$	((294,000))
4			<u>301,000</u>

5 **Sec. 124.** 1995 2nd sp.s. c 18 s 137 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

8	Department of Retirement Systems Expense Account		
9	Appropriation	\$	((30,152,000))
10			<u>30,866,000</u>
11	Dependent Care Administrative Account		
12	Appropriation	\$	183,000
13	TOTAL APPROPRIATION	\$	((30,335,000))
14			<u>31,049,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$857,000 of the department of retirement systems expense
18 account appropriation is provided solely for information systems
19 projects known by the following names or successor names: Support of
20 member database, support of audit, and audit of member files.
21 Authority to expend this amount is conditioned on compliance with
22 section 902 of this act.

23 (2) \$779,000 of the department of retirement systems expense
24 account appropriation is provided solely for the in-house design
25 development, and implementation of the information systems project
26 known as the disbursement system. Authority to expend this amount is
27 conditioned on compliance with section 902 of this act.

28 (3) \$1,900,000 of the department of retirement systems expense
29 account appropriation and the entire dependent care administrative
30 account appropriation are provided solely for the implementation of
31 Substitute House Bill No. 1206 (restructuring retirement systems). If
32 the bill is not enacted by June 30, 1995, the amount provided in this
33 subsection from the department of retirement systems expense account
34 shall lapse, and the entire dependent care administrative account
35 appropriation shall be transferred to the committee for deferred
36 compensation.

37 (4) \$650,000 of the department of retirement systems expense
38 account appropriation is provided solely to provide information and

1 education to members of teachers' retirement system plan II concerning
2 the decision to transfer to plan III. Before expending any of these
3 moneys, the department shall issue a new request for proposals for
4 services to be provided under this subsection. The department shall
5 convene an advisory committee that includes the office of financial
6 management and representatives of teachers. The advisory committee
7 shall review the department's request for proposals, responses to the
8 request, and the education and information materials and programs
9 developed by the firm, business, or consultant awarded the contract to
10 provide the services.

11 **Sec. 125.** 1995 2nd sp.s. c 18 s 138 (uncodified) is amended to
12 read as follows:

13 **FOR THE STATE INVESTMENT BOARD**

14 State Investment Board Expense Account

15	Appropriation	\$	((8,068,000))
16			8,480,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The board shall conduct a feasibility
19 study on the upgrade or replacement of the state-wide investment
20 accounting system and report its findings to the fiscal committees of
21 the legislature by January 1, 1996.

22 **Sec. 126.** 1995 2nd sp.s. c 18 s 141 (uncodified) is amended to read
23 as follows:

24 **FOR THE MUNICIPAL RESEARCH COUNCIL**

25	General Fund Appropriation (FY 1996)	\$	1,593,000
26	General Fund Appropriation (FY 1997)	\$	1,637,000
27	<u>County Research Services Account</u>		
28	<u>Appropriation</u>	\$	294,000
29	TOTAL APPROPRIATION	\$	((3,230,000))
30			3,524,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The county research services account
33 appropriation is provided solely to implement Second Substitute Senate
34 Bill No. 5049 (county research services). If the bill is not enacted
35 by June 30, 1996, the appropriation shall lapse.

1 **Sec. 127.** 1995 2nd sp.s. c 18 s 143 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4	General Fund--State Appropriation (FY 1996) . . . \$	((284,000))
5		<u>1,117,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((283,000))
7		<u>1,950,000</u>
8	General Fund--Federal Appropriation \$	((1,304,000))
9		<u>1,846,000</u>
10	General Fund--Private/Local Appropriation \$	388,000
11	Motor Transport Account Appropriation \$	10,814,000
12	Industrial Insurance Premium Refund Account	
13	Appropriation \$	((140,000))
14		<u>274,000</u>
15	Air Pollution Control Account	
16	Appropriation \$	111,000
17	Department of General Administration Facilities	
18	and Services Revolving Account	
19	Appropriation \$	((21,271,000))
20		<u>21,354,000</u>
21	<u>Energy Efficiency Services Account Appropriation</u> \$	<u>90,000</u>
22	Central Stores Revolving Account	
23	Appropriation \$	3,056,000
24	Risk Management Account Appropriation \$	2,033,000
25	TOTAL APPROPRIATION \$	((39,684,000))
26		<u>43,033,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,776 of the industrial insurance premium refund account
30 appropriation is provided solely for the Washington school directors
31 association.

32 (2) The cost of purchasing and material control operations may be
33 recovered by the department through charging agencies utilizing these
34 services. The department must begin directly charging agencies
35 utilizing the services on September 1, 1995. Amounts charged may not
36 exceed the cost of purchasing and contract administration. Funds
37 collected may not be used for purposes other than cost recovery and
38 must be separately accounted for within the central stores revolving
39 fund.

1 (2) \$364,000 of the data processing revolving account appropriation
2 is provided solely for maintenance and support of the WIN Network. The
3 department is authorized to recover the costs through billings to
4 affected agencies.

5 NEW SECTION. **Sec. 129.** A new section is added to 1995 2nd sp.s.
6 c 18 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF INFORMATION SERVICES--K-20 EDUCATION TECHNOLOGY**

8 General Fund Appropriation (FY 1996)	\$	20,000,000
9 K-20 Technology Account Appropriation	\$	20,000,000
10 State Building Construction Account		
11 Appropriation	\$	34,700,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The funds appropriated in this section are intended to provide
15 a telecommunications service for schools and public institutions in
16 Washington. The intent of the legislature is to significantly enhance
17 the education system's ability to provide citizen access to quality
18 primary, secondary, and postsecondary courses and degree programs
19 throughout the state. It is also the intent of the legislature that
20 these services be a collaborative endeavor and that resources be used
21 carefully. In developing these services, schools and institutions are
22 encouraged to actively seek the assistance and cooperation of the
23 department of information services, the superintendent of public
24 instruction, the higher education coordinating board, and the state
25 board for community and technical colleges.

26 (2) The general fund appropriation in this section is provided
27 solely for deposit into the K-20 technology account which is hereby
28 created in the state treasury. The account shall be subject to
29 appropriation and may be expended solely for telecommunication services
30 to public schools and institutions of higher education.

31 (3) Prior to any allocation or transfer of these funds to the
32 superintendent of public instruction for the common school system or to
33 an institution of postsecondary education, the information services
34 board shall approve a telecommunications plan that (a) maximizes
35 connectivity with existing state owned and operated data and
36 communications networks, (b) provides for acquiring equipment,
37 software, and other items necessary for the K-20 education network
38 project in joint school district and institutional contracts, and (c)

1 provides system integration with K-12 education telecommunication
2 systems and the community and technical college telecommunication
3 system. The information services board shall ensure that the benefits
4 of purchasing additional hardware to expand the current
5 telecommunications network versus leasing network services from the
6 department of information services or from private sector providers are
7 considered in approving and implementing the K-20 education network.

8 (4) The information services board shall provide formal project
9 approval and oversight during the period of development and
10 implementation. In providing project approval, the information
11 services board shall use a two-step process. First, a request or
12 requests for proposals shall be developed and approved in accordance
13 with information services board guidelines. Second, after receipt of
14 proposals from the private sector and thorough analysis by information
15 services board staff, following the guidelines of the information
16 services board and instructions contained in this section, acquisition
17 approval by the information services board shall be considered.

18 (5) Before funds are expended for public schools or institutions of
19 higher education may expend any of the funds provided in this section,
20 the following shall occur: (a) A process to develop a programming and
21 location plan shall be developed by participating education schools
22 and/or institutions in collaboration with and approval by the
23 superintendent of public instruction and the higher education
24 coordinating board, and (b) a governance structure for the K-20
25 education network shall be approved by the superintendent of public
26 instruction and the higher education coordinating board.

27 (6) All moneys appropriated in this section from the K-20
28 technology account and the state building construction account shall be
29 held in allotment reserve until (a) the superintendent of public
30 instruction and the higher education coordinating board have approved
31 a preliminary statewide program plan including a governance structure
32 for the K-20 education network and (b) the information services board
33 has approved the network necessary to implement the telecommunication
34 plan described in subsection (3) of this section. The office of
35 financial management shall allot only those funds necessary to acquire
36 and implement the K-20 education network approved by the information
37 services board. Any funds in excess of those required to acquire and
38 implement the K-20 education network shall not be allotted and shall be
39 held in reserve.

1 (7) Expenditure of funds from the state building construction
2 account appropriation may be made only for capital purposes.
3 Acquisitions made from these funds shall meet the criteria of the
4 bondability guidelines published by the office of financial management
5 in the capital budget instruction manual.

6 **Sec. 130.** 1995 2nd sp.s. c 18 s 146 (uncodified) is amended to
7 read as follows:

8 **FOR THE BOARD OF ACCOUNTANCY**

9 Certified Public Accountant's Account

10 Appropriation \$ ((1,293,000))
11 1,312,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$19,000 of the certified public
14 accountant's account appropriation is provided solely for the
15 implementation of Engrossed Fourth Substitute House Bill No. 1481
16 (public assistance). If the bill is not enacted by June 30, 1996, this
17 amount shall lapse.

18 **Sec. 131.** 1995 2nd sp.s. c 18 s 149 (uncodified) is amended to
19 read as follows:

20 **FOR THE LIQUOR CONTROL BOARD**

21 Liquor Revolving Account Appropriation \$ ((113,461,000))
22 113,604,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$143,000 is provided solely for the state
25 liquor control board to conduct a pilot project to study and test the
26 use of credit cards in state liquor stores. In order to conduct the
27 pilot project, the board shall, by rule:

- 28 (a) Establish the criteria for selecting store test sites;
 - 29 (b) Limit the study to eighteen months in duration;
 - 30 (c) Include no more than twenty stores;
 - 31 (d) Include the use of debit cards; and
 - 32 (e) Allow only nonlicensees to make credit card purchases.
- 33 (2) The board shall provide a report of the results to the
34 legislature no later than January 1, 1998.

1 appropriate fiscal committees of the senate and house of
2 representatives in writing prior to approving any deviations.

3 **Sec. 202.** 1995 2nd sp.s. c 18 s 202 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
6 **SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 1996) . . . \$	((144,801,000))
8		<u>146,537,000</u>
9	General Fund--State Appropriation (FY 1997) . . . \$	((151,569,000))
10		<u>177,371,000</u>
11	General Fund--Federal Appropriation \$	((263,843,000))
12		<u>267,437,000</u>
13	General Fund--Private/Local Appropriation \$	400,000
14	Violence Reduction and Drug Enforcement Account	
15	Appropriation \$	5,719,000
16	TOTAL APPROPRIATION \$	((566,332,000))
17		<u>597,464,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,660,000 of the general fund--state appropriation for fiscal
21 year 1996 and \$10,086,000 of the general fund--federal appropriation
22 are provided solely for the modification of the case and management
23 information system (CAMIS). Authority to expend these funds is
24 conditioned on compliance with section 902 of this act.

25 (2) \$5,524,000 of the general fund--state appropriation is provided
26 solely to implement the division's responsibilities under Engrossed
27 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth). Of
28 this amount:

29 (a) \$150,000 of the general fund--state appropriation is provided
30 in fiscal year 1996 to develop a plan for children at risk. The
31 department shall work with a variety of service providers and community
32 representatives, including the community public health and safety
33 networks, and shall present the plan to the legislature and the
34 governor by December 1, 1995. The plan shall contain a strategy for
35 the development of an intensive treatment system with outcome-based
36 information on the level of services that are achievable under an
37 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
38 the issue of chronic runaways; and determine caseload impacts.

1 (b) \$219,000 of the general fund--state appropriation is provided
2 in fiscal year 1996 and \$4,678,000 of the general fund--state
3 appropriation is provided in fiscal year 1997 for crisis residential
4 center training and administrative duties and secure crisis residential
5 center contracts.

6 (c) \$266,000 of the general fund--state appropriation is provided
7 for the multidisciplinary teams and \$211,000 of the general fund--state
8 appropriation is provided in fiscal year 1997 for family reconciliation
9 services.

10 (d) The state may enter into agreements with the counties to
11 provide residential and treatment services to runaway youth at a rate
12 of reimbursement to be negotiated by the state and county.

13 (3) \$1,997,000 of the violence reduction and drug enforcement
14 account appropriation and \$8,421,000 of the general fund--federal
15 appropriation are provided solely for the operation of the family
16 policy council, the community public health and safety networks, and
17 delivery of services authorized under the federal family preservation
18 and support act. Of these amounts:

19 (a) \$1,060,000 of the violence reduction and drug enforcement
20 account appropriation is provided solely for distribution to the
21 community public health and safety networks for planning in fiscal year
22 1996.

23 (b) \$937,000 of the violence reduction and drug enforcement account
24 appropriation is provided for staff in the children and family services
25 division of the department of social and health services to support
26 family policy council activities. The family policy council is
27 directed to provide training, design, technical assistance,
28 consultation, and direct service dollars to the networks. Of this
29 amount, \$300,000 is provided for the evaluation activities outlined in
30 RCW 70.190.050, to be conducted exclusively by the Washington state
31 institute for public policy. To the extent that private funds can be
32 raised for the evaluation activities, the state funding may be retained
33 by the department to support the family policy council activities.

34 (c) \$8,421,000 of the general fund--federal appropriation is
35 provided solely for the delivery of services authorized by the federal
36 family preservation and support act.

37 (4) \$2,575,000 of the general fund--state appropriation is provided
38 solely to implement Engrossed Substitute Senate Bill No. 5885 (family

1 preservation services). If the bill is not enacted by June 30, 1995,
2 the amount provided in this subsection shall lapse. Of this amount:

3 (a) \$75,000 is provided in fiscal year 1996 to develop an
4 implementation and evaluation plan for providing intensive family
5 preservation services and family preservation services. The department
6 shall present the plan to the legislature and the governor no later
7 than December 1, 1995. The plan shall contain outcome based
8 information on the level of services that are achievable under an
9 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

10 (b) \$2,500,000 is provided in fiscal year 1997 for additional
11 family preservation services based upon the report.

12 (5) \$4,646,000 of the general fund--state is provided solely to
13 increase payment rates to contracted social services providers. It is
14 the legislature's intent that these funds shall be used primarily to
15 increase compensation for persons employed in direct, front-line
16 service delivery.

17 (6) \$2,672,000 of the general fund--state is provided solely to
18 increase payment rates to contracted social services child care
19 providers. It is the legislature's intent that these funds shall be
20 used primarily to increase compensation for persons employed in direct,
21 front-line service delivery.

22 (7) \$854,000 of the violence reduction and drug enforcement account
23 appropriation and \$300,000 of the general fund--state appropriation are
24 provided solely to contract for the operation of one pediatric interim
25 care facility. The facility shall provide residential care for up to
26 twelve children through two years of age. Seventy-five percent of the
27 children served by the facility must be in need of special care as a
28 result of substance abuse by their mothers. The facility also shall
29 provide on-site training to biological, adoptive, or foster parents.
30 The facility shall provide at least three months of consultation and
31 support to parents accepting placement of children from the facility.
32 The facility may recruit new and current foster and adoptive parents
33 for infants served by the facility. The department shall not require
34 case management as a condition of the contract.

35 (8) \$700,000 of the general fund--state appropriation and \$262,000
36 of the drug enforcement and education account appropriation are
37 provided solely for up to three nonfacility-based programs for the
38 training, consultation, support, and recruitment of biological, foster,
39 and adoptive parents of children through age three in need of special

1 care as a result of substance abuse by their mothers, except that each
2 program may serve up to three medically fragile nonsubstance-abuse-
3 affected children. In selecting nonfacility-based programs, preference
4 shall be given to programs whose federal or private funding sources
5 have expired or have successfully performed under the existing
6 pediatric interim care program.

7 (9) \$4,613,000 of the general fund--state appropriation is provided
8 solely for implementation of chapter 312, Laws of 1995 (Engrossed
9 Substitute Senate Bill No. 5439, nonoffender at-risk youth and their
10 families). Of this amount, \$240,000 is provided solely for assessment
11 of at-risk youth, \$2,300,000 is provided solely for costs incurred by
12 local courts in processing petitions authorized by the law, \$500,000 is
13 provided solely for therapeutic child care, \$573,000 is provided solely
14 for family reconciliation services, and \$1,000,000 shall be allocated
15 to the superintendent of public instruction for competitive grants to
16 assist the operation of community truancy boards established by school
17 districts pursuant to RCW 28A.225.025.

18 (10) \$2,000,000 of the general fund--state appropriation is
19 provided solely for implementation of chapter 311, Laws of 1995
20 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
21 this amount, \$1,000,000 is provided solely to expand the category of
22 services titled "intensive family preservation services," and
23 \$1,000,000 is provided solely to create a new category of services
24 titled "family preservation services."

25 (11) \$327,000 of the general fund--state appropriation is provided
26 solely for transfer to the public health and safety networks. Each
27 public health and safety network may receive up to \$2,600 general
28 fund--state and up to \$2,500 general fund--federal per month for the
29 purposes of infrastructure funding, including planning, network meeting
30 support, fiscal agent payments, and liability insurance. Funding may
31 be provided only after the network's plan is submitted to the family
32 policy council and only after the plan is approved.

33 (12) \$100,000 of the general fund--state appropriation and \$45,000
34 of the general fund--federal appropriation are provided solely to
35 implement Engrossed Fourth Substitute House Bill No. 1481 (public
36 assistance). If the bill is not enacted by June 30, 1996, the amounts
37 provided in this subsection shall lapse.

1 **Sec. 203.** 1995 2nd sp.s. c 18 s 203 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
4 **REHABILITATION PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund--State Appropriation (FY 1996) . . . \$	((24,944,000))
7		<u>25,622,000</u>
8	General Fund--State Appropriation (FY 1997) . . . \$	((25,771,000))
9		<u>30,765,000</u>
10	General Fund--Federal Appropriation \$	((20,167,000))
11		<u>20,191,000</u>
12	General Fund--Private/Local Appropriation \$	286,000
13	Violence Reduction and Drug Enforcement Account	
14	Appropriation \$	5,695,000
15	TOTAL APPROPRIATION \$	((76,863,000))
16		<u>82,559,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) \$650,000 of the general fund--state appropriation for fiscal
20 year 1996 and \$650,000 of the general fund--state appropriation for
21 fiscal year 1997 are provided solely for operation of learning and life
22 skills centers established pursuant to chapter 152, Laws of 1994.

23 (b) \$1,379,000 of the general fund--state appropriation and
24 \$134,000 of the violence reduction and drug enforcement account
25 appropriation are provided solely to increase payment rates to
26 contracted social services providers. It is the legislature's intent
27 that these funds shall be used primarily to increase compensation for
28 persons employed in direct, front-line service delivery.

29 (c) \$2,350,000 of the general fund--state appropriation is provided
30 solely for an early intervention program to be administered at the
31 county level. Funds shall be awarded on a competitive basis to
32 counties which have submitted a plan for implementation of an early
33 intervention program consistent with proven methodologies currently in
34 place in the state. The juvenile rehabilitation administration shall
35 develop criteria for evaluation of plans submitted and a timeline for
36 awarding funding and shall assist counties in creating and submitting
37 plans for evaluation.

38 (d) \$937,000 of the general fund--state appropriation is provided
39 solely to implement Engrossed Third Substitute House Bill No. 2219

1 (juvenile offender sentencing). If the bill is not enacted by June 30,
2 1996, the amount provided in this subsection shall lapse.

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 1996) . . . \$	((25,701,000))
5		<u>28,727,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((29,120,000))
7		<u>32,679,000</u>
8	General Fund--Federal Appropriation \$	((23,011,000))
9		<u>24,915,000</u>
10	General Fund--Private/Local Appropriation \$	830,000
11	Violence Reduction and Drug Enforcement Account	
12	Appropriation \$	((10,634,000))
13		<u>10,894,000</u>
14	TOTAL APPROPRIATION \$	((89,296,000))
15		<u>98,045,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: \$168,000 of the general fund--state
18 appropriation is provided solely to implement Engrossed Third
19 Substitute House Bill No. 2219 (juvenile offender sentencing). If the
20 bill is not enacted by June 30, 1996, the amount provided in this
21 subsection shall lapse.

22 (3) PROGRAM SUPPORT

23	General Fund--State Appropriation (FY 1996) . . . \$	((1,021,000))
24		<u>1,231,000</u>
25	General Fund--State Appropriation (FY 1997) . . . \$	((1,024,000))
26		<u>1,280,000</u>
27	General Fund--Federal Appropriation \$	881,000
28	Violence Reduction and Drug Enforcement Account	
29	Appropriation \$	421,000
30	TOTAL APPROPRIATION \$	((3,347,000))
31		<u>3,813,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations: \$44,000 of the general fund--state
34 appropriation is provided solely to implement Engrossed Third
35 Substitute House Bill No. 2219 (juvenile offender sentencing). If the
36 bill is not enacted by June 30, 1996, the amount provided shall lapse.

37 (4) SPECIAL PROJECTS

38	General Fund--Federal Appropriation \$	107,000
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1	Violence Reduction and Drug Enforcement Account		
2	Appropriation	\$	1,177,000
3	TOTAL APPROPRIATION	\$	1,284,000

4 **Sec. 204.** 1995 2nd sp.s. c 18 s 204 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

7 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

8	General Fund--State Appropriation (FY 1996) . . .	\$	((162,878,000))
9			<u>161,468,000</u>
10	General Fund--State Appropriation (FY 1997) . . .	\$	((169,206,000))
11			<u>166,747,000</u>
12	General Fund--Federal Appropriation	\$	((241,564,000))
13			<u>232,449,000</u>
14	General Fund--Private/Local Appropriation	\$	((9,000,000))
15			<u>4,000,000</u>
16	Health Services Account Appropriation	\$	((19,647,000))
17			<u>17,958,000</u>
18	TOTAL APPROPRIATION	\$	((602,295,000))
19			<u>582,622,000</u>

20 The appropriations in this subsection are subject to the following
21 conditions and limitations:

22 (a) \$8,160,000 of the general fund--state appropriation and
23 \$279,000 of the health services account appropriation are provided
24 solely to increase payment rates to contracted social services
25 providers. It is the legislature's intent that these funds shall be
26 used primarily to increase compensation for persons employed in direct,
27 front-line service delivery.

28 (b) Regional support networks shall use portions of the general
29 fund--state appropriation for implementation of working agreements with
30 the vocational rehabilitation program which will maximize the use of
31 federal funding for vocational programs.

32 (c) From the general fund--state appropriation in this section, the
33 secretary of social and health services shall assure that regional
34 support networks reimburse the aging and adult services program for the
35 general fund--state cost of medicaid personal care services that are
36 used by enrolled regional support network consumers by reason of their
37 psychiatric disability. The secretary of social and health services
38 shall convene representatives from the aging and adult services

1 program, the mental health division, and the regional support networks
2 to establish an equitable and efficient mechanism for accomplishing
3 this reimbursement.

4 (d) (~~The appropriations in this section assume that expenditures~~
5 ~~for voluntary psychiatric hospitalization total \$23,600,000 from the~~
6 ~~general fund state appropriation and \$4,300,000 from the health~~
7 ~~services account appropriation in fiscal year 1996, and \$26,200,000~~
8 ~~from the general fund state appropriation and \$4,600,000 from the~~
9 ~~health services account appropriation in fiscal year 1997. To the~~
10 ~~extent that regional support networks succeed in reducing~~
11 ~~hospitalization costs below these levels, one half of the funds saved~~
12 ~~shall be provided as bonus payments to regional support networks for~~
13 ~~delivery of additional community mental health services, and one half~~
14 ~~shall revert to the state treasury. Actual expenditures and bonus~~
15 ~~payments shall be calculated at the end of each biennial quarter,~~
16 ~~except for the final quarter, when expenditures and bonuses shall be~~
17 ~~projected based on actual experience through the end of April 1997.~~

18 (e)) \$1,000,000 of the general fund--state appropriation is
19 provided solely to implement the division's responsibilities under
20 Engrossed Second Substitute Senate Bill No. 5439 (nonoffender at-risk
21 youth).

22 (e) At least 30 days prior to entering contracts that would
23 capitate payments for voluntary psychiatric hospitalizations, the
24 mental health division shall report the proposed capitation rates, and
25 the assumptions and calculations by which they were established, to the
26 budget and forecasting divisions of the office of financial management,
27 the appropriations committee of the house of representatives, and the
28 ways and means committee of the senate.

29 (2) INSTITUTIONAL SERVICES

30	General Fund--State Appropriation (FY 1996) . . . \$	((56,033,000))
31		<u>52,673,000</u>
32	General Fund--State Appropriation (FY 1997) . . . \$	((56,579,000))
33		<u>56,293,000</u>
34	General Fund--Federal Appropriation \$	((112,097,000))
35		<u>119,325,000</u>
36	General Fund--Private/Local Appropriation \$	((42,512,000))
37		<u>39,130,000</u>
38	Industrial Insurance Premium Refund Account	
39	Appropriation \$	747,000

1 TOTAL APPROPRIATION \$ ((267,968,000))
 2 268,168,000

3 The appropriations in this subsection are subject to the following
 4 conditions and limitations:

5 (a) The mental health program at Western state hospital shall
 6 continue to utilize labor provided by the Tacoma prerelease program of
 7 the department of corrections.

8 (b) The state mental hospitals may use funds appropriated in this
 9 subsection to purchase goods and supplies through hospital group
 10 purchasing organizations, when it is cost-effective to do so.

11 (3) CIVIL COMMITMENT

12 General Fund Appropriation (FY 1996) \$ ((3,378,000))
 13 3,470,000

14 General Fund Appropriation (FY 1997) \$ ((3,378,000))
 15 3,533,000

16 TOTAL APPROPRIATION \$ ((6,756,000))
 17 7,003,000

18 (4) SPECIAL PROJECTS

19 General Fund--Federal Appropriation \$ 6,341,000

20 General Fund--State Appropriation (FY 1997) . . . \$ 950,000

21 TOTAL APPROPRIATION \$ 7,291,000

22 The appropriations in this subsection are subject to the following
 23 conditions and limitations: The general fund--state appropriation in
 24 this section is provided solely for continued operation of the primary
 25 intervention program, in the school districts in which those projects
 26 previously operated, to the extent they continue to meet contract terms
 27 and performance standards.

28 (5) PROGRAM SUPPORT

29 General Fund--State Appropriation (FY 1996) . . . \$ 2,549,000

30 General Fund--State Appropriation (FY 1997) . . . \$ 2,544,000

31 General Fund--Federal Appropriation \$ 1,511,000

32 TOTAL APPROPRIATION \$ 6,604,000

33 **Sec. 205.** 1995 2nd sp.s. c 18 s 205 (uncodified) is amended to
 34 read as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
 36 **DISABILITIES PROGRAM**

37 (1) COMMUNITY SERVICES

1 General Fund--State Appropriation (FY 1996) . . . \$ ((117,802,000))
 2 121,641,000
 3 General Fund--State Appropriation (FY 1997) . . . \$ ((121,580,000))
 4 126,500,000
 5 General Fund--Federal Appropriation \$ ((165,632,000))
 6 170,481,000
 7 Health Services Account Appropriation \$ ((4,699,000))
 8 4,679,000
 9 TOTAL APPROPRIATION \$ ((409,713,000))
 10 423,301,000

11 (2) INSTITUTIONAL SERVICES

12 General Fund--State Appropriation (FY 1996) . . . \$ ((62,357,000))
 13 62,152,000
 14 General Fund--State Appropriation (FY 1997) . . . \$ ((62,953,000))
 15 62,291,000
 16 General Fund--Federal Appropriation \$ ((139,600,000))
 17 140,652,000
 18 General Fund--Private/Local Appropriation \$ 9,100,000
 19 TOTAL APPROPRIATION \$ ((274,010,000))
 20 274,195,000

21 (3) PROGRAM SUPPORT

22 General Fund--State Appropriation (FY 1996) . . . \$ ((2,837,000))
 23 2,964,000
 24 General Fund--State Appropriation (FY 1997) . . . \$ ((2,848,000))
 25 3,000,000
 26 General Fund--Federal Appropriation \$ ((777,000))
 27 940,000
 28 TOTAL APPROPRIATION \$ ((6,462,000))
 29 6,904,000

30 (4) SPECIAL PROJECTS

31 General Fund--Federal Appropriation \$ 7,878,000

32 (5) The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (a) \$6,569,000 of the general fund--state appropriation and \$19,000
 35 of the health services account appropriation and \$4,298,000 of the
 36 general fund--federal appropriation are provided solely to increase
 37 payment rates to contracted social services providers. It is the
 38 legislature's intent that these funds shall be used primarily to

1 increase compensation for persons employed in direct, front-line
2 service delivery.

3 (b) \$1,447,000 of the general fund--state appropriation is provided
4 solely for employment or other day programs for eligible persons who
5 complete a high school curriculum during the 1995-97 biennium.

6 (c) \$500,000 of the health services account appropriation is
7 provided solely for fiscal year 1996 and \$3,500,000 of the health
8 services account appropriation is provided solely for fiscal year 1997
9 for family support services for families who need but are currently
10 unable to receive such services because of funding limitations. The
11 fiscal year 1996 amount shall be prioritized for unserved families who
12 have the most critical need for assistance. The fiscal year 1997
13 amount shall be distributed among unserved families according to
14 priorities developed in consultation with organizations representing
15 families of people with developmental disabilities.

16 ~~((f))~~ (d) The secretary of social and health services shall
17 investigate and by November 15, 1995, report to the appropriations
18 committee of the house of representatives and the ways and means
19 committee of the senate on the feasibility of obtaining a federal
20 managed-care waiver under which growth which would otherwise occur in
21 state and federal spending for the medicaid personal care and targeted
22 case management programs is instead capitated and used to provide a
23 flexible array of employment, day program, and in-home supports.

24 ~~((g))~~ (e) \$1,015,000 of the program support general fund--state
25 appropriation is provided solely for distribution among the five
26 regional deaf centers for services for the deaf and hard of hearing.

27 (f) \$25,000 of the program support general fund--state
28 appropriation is provided solely for a vendor rate increase in fiscal
29 year 1997 for an organization specializing in the provision of case
30 management and support services to persons with both deafness and
31 blindness.

32 **Sec. 206.** 1995 2nd sp.s. c 18 s 206 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
35 **SERVICES PROGRAM**

36 General Fund--State Appropriation (FY 1996) . . . \$ ((378,972,000))
37 369,055,000

38 General Fund--State Appropriation (FY 1997) . . . \$ ((393,491,000))

1		385,377,000
2	General Fund--Federal Appropriation \$	((793,250,000))
3		773,530,000
4	Health Services Account--State Appropriation . . \$	((9,885,000))
5		6,858,000
6	TOTAL APPROPRIATION \$	((1,575,598,000))
7		1,534,820,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$6,492,000 of the general fund--state appropriation is provided
11 solely to increase payment rates to contracted social services
12 providers. It is the legislature's intent that these funds shall be
13 used primarily to increase compensation for persons employed in direct,
14 front-line service delivery.

15 ((+4)) (2) The department shall seek a federal plan amendment to
16 increase the home maintenance needs allowance for unmarried COPES
17 recipients only to 100 percent of the federal poverty level. No
18 changes shall be implemented in COPES home maintenance needs allowances
19 until the amendment has been approved.

20 ((+5)) (3) The secretary of social and health services shall
21 transfer funds appropriated under section 207(2) of this act to this
22 section for the purpose of integrating and streamlining programmatic
23 and financial eligibility determination for long-term care services.

24 ((+6)) (4) A maximum of \$2,603,000 of the general fund--state
25 appropriation and \$2,670,000 of the general fund--federal appropriation
26 for fiscal year 1996 and \$5,339,000 of the general fund--state
27 appropriation and \$5,380,000 of the general fund--federal appropriation
28 for fiscal year 1997 are provided to fund the medicaid share of any
29 prospective payment rate adjustments as may be necessary in accordance
30 with RCW 74.46.460.

31 ((+7)) (5) The health services account appropriation is to be used
32 solely for the enrollment of home care workers employed through state
33 contracts in the basic health plan. It is the legislature's intent
34 that enrollment for workers with family incomes above 200 percent of
35 the federal poverty level shall be covered with general fund--state and
36 matching general fund--federal revenues that have previously been
37 appropriated for health benefits coverage, except to the extent that
38 those funds are insufficient for this purpose, or have already been
39 contractually obligated for worker wage increases, in which case health

1 services account funds may be used to the extent necessary. By
2 November 1, 1996, the department of social and health services and the
3 health care authority shall report to the appropriate committees of the
4 legislature on (a) the extent, if any, to which health services account
5 funds are being used to subsidize enrollment of persons above 200
6 percent of the federal poverty level; and (b) recommended procedural
7 and, if needed, statutory changes to minimize the administrative
8 complications and costs of basic health plan enrollment by employer
9 groups.

10 (6) \$126,000 of the general fund--state appropriation for fiscal
11 year 1997 is provided solely for adult day health services for persons
12 with AIDS. These services shall be provided through a state-only
13 program by a single agency specializing in long-term care for persons
14 with AIDS.

15 (7) \$403,000 of the general fund--state appropriation for fiscal
16 year 1996 and \$698,000 of the general fund--state appropriation for
17 fiscal year 1997 are provided solely to reimburse the medical
18 assistance administration for medicaid services used by persons not
19 previously eligible for medical assistance services who become so as a
20 result of transferring from the chore services to the COPES program.

21 **Sec. 207.** 1995 2nd sp.s. c 18 s 207 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
24 **PROGRAM**

25 (1) GRANTS AND SERVICES TO CLIENTS

26	General Fund--State Appropriation (FY 1996) . . . \$	((403,859,000))
27		<u>379,619,000</u>
28	General Fund--State Appropriation (FY 1997) . . . \$	((405,332,000))
29		<u>390,461,000</u>
30	General Fund--Federal Appropriation \$	((677,127,000))
31		<u>636,859,000</u>
32	TOTAL APPROPRIATION \$	((1,486,318,000))
33		<u>1,406,939,000</u>

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) Payment levels in the programs for aid to families with
37 dependent children, general assistance, and refugee assistance shall
38 contain an energy allowance to offset the costs of energy. The

1 allowance shall be excluded from consideration as income for the
 2 purpose of determining eligibility and benefit levels of the food stamp
 3 program to the maximum extent such exclusion is authorized under
 4 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
 5 income assistance payments is so designated for exemptions of the
 6 following amounts:

7 Family size:	1	2	3	4	5	6	7	8 or more
8 Exemption:	\$55	71	86	102	117	133	154	170

9 (b) \$18,000 of the general fund--state appropriation for fiscal
 10 year 1996 and \$37,000 of the general fund--state appropriation for
 11 fiscal year 1997 are provided solely to increase payment rates to
 12 contracted social services providers. It is the legislature's intent
 13 that these funds shall be used primarily to increase compensation for
 14 persons employed in direct, front-line service delivery.

15 (c) \$876,000 of the general fund--state appropriation is provided
 16 solely for implementation of Engrossed Fourth Substitute House Bill No.
 17 1481 (public assistance). If the bill is not enacted by June 30, 1996,
 18 the amount provided in this subsection shall lapse.

19 (2) PROGRAM SUPPORT

20 General Fund--State Appropriation (FY 1996) . . . \$	((113,329,000))
21	<u>112,427,000</u>
22 General Fund--State Appropriation (FY 1997) . . . \$	((110,137,000))
23	<u>113,169,000</u>
24 General Fund--Federal Appropriation \$	((202,152,000))
25	<u>205,432,000</u>
26 Health Services Account Appropriation \$	750,000
27 TOTAL APPROPRIATION \$	((426,368,000))
28	<u>431,778,000</u>

29 The appropriations in this subsection are subject to the following
 30 conditions and limitations:

31 (a) \$16,000 of the general fund--state appropriation for fiscal
 32 year 1996 and \$34,000 of the general fund--state appropriation for
 33 fiscal year 1997 are provided solely to increase payment rates to
 34 contracted social service providers. It is the legislature's intent
 35 that these funds shall be used primarily to increase compensation for
 36 persons employed in direct, front-line service delivery.

37 (b) The department shall report to the fiscal committees of the
 38 legislature no later than December 20, 1995, concerning the number and

1 dollar value of contracts for services provided as part of the job
2 opportunities and basic skills program. This report shall indicate the
3 criteria used in the choice of state agencies or private entities for
4 a particular contract, the total value of contracts with state
5 agencies, and the total value of contracts with private entities. The
6 report shall also indicate what, if any, performance criteria are
7 included in job opportunities and basic skills program contracts.

8 (c) The department shall:

9 ~~((ii))~~ (i) Coordinate with other state agencies, including but
10 not limited to the employment security department, to ensure that
11 persons receiving federal or state funds are eligible in terms of
12 citizenship and residency status; ~~((and))~~ and

13 ~~((iv))~~ (ii) Systematically use all processes available to verify
14 eligibility in terms of the citizenship and residency status of
15 applicants and recipients for public assistance.

16 (d) \$4,001,000 of the general fund--state appropriation and
17 \$4,877,000 of the general fund--federal appropriation are provided
18 solely to implement Engrossed Fourth Substitute House Bill No. 1481
19 (public assistance). If the bill is not enacted by June 30, 1996, the
20 amounts provided in this subsection shall lapse.

21 **Sec. 208.** 1995 2nd sp.s. c 18 s 208 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
24 **ABUSE PROGRAM**

25	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
26	General Fund--State Appropriation (FY 1997) . . . \$	((8,736,000))
27		<u>12,212,000</u>
28	General Fund--Federal Appropriation \$	((76,400,000))
29		<u>77,594,000</u>
30	Violence Reduction and Drug Enforcement Account	
31	Appropriation \$	71,900,000
32	Health Services Account Appropriation \$	969,000
33	TOTAL APPROPRIATION \$	((166,204,000))
34		<u>170,874,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$9,544,000 of the total appropriation is provided solely for
38 the grant programs for school districts and educational service

1 districts set forth in RCW 28A.170.080 through 28A.170.100, including
2 state support activities, as administered through the office of the
3 superintendent of public instruction.

4 (2) \$400,000 of the health services account appropriation is
5 provided solely to implement Second Substitute Senate bill No. 5688
6 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
7 the amount provided in this subsection shall lapse.

8 (3) \$502,000 of the general fund--state appropriation and \$435,000
9 of the violence reduction and drug enforcement account appropriation
10 for fiscal year 1996 and \$1,015,000 of the general fund--state
11 appropriation and \$1,023,000 of the violence reduction and drug
12 enforcement account appropriation for fiscal year 1997 are provided
13 solely to increase payment rates to contracted and subcontract social
14 services providers. It is the legislature's intent that these funds
15 shall be used primarily to increase compensation for persons employed
16 in direct, front-line service delivery.

17 (4) \$552,000 of the general fund--state appropriation is provided
18 solely to implement the division's responsibilities under Engrossed
19 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

20 (5) \$1,902,000 of the general fund--state appropriation and
21 \$796,000 of the general fund--federal appropriation are provided solely
22 for alcohol and substance abuse assessment, treatment, and child care
23 services for clients of the division of children and family services.
24 Assessment shall be provided by approved chemical dependency treatment
25 programs as requested by child protective services personnel in the
26 division of children and family services. Treatment shall be
27 outpatient treatment for parents of children who are under
28 investigation by the division of children and family services. Child
29 care shall be provided as deemed necessary by the division of children
30 and family services while parents requiring alcohol and substance abuse
31 treatment are attending treatment programs.

32 **Sec. 209.** 1995 2nd sp.s. c 18 s 209 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
35 **PROGRAM**

36	General Fund--State Appropriation (FY 1996) . . . \$	((670,792,000))
37		669,448,000
38	General Fund--State Appropriation (FY 1997) . . . \$	((692,015,000))

1		<u>658,455,000</u>
2	General Fund--Federal Appropriation	\$ ((1,761,005,000))
3		<u>1,774,688,000</u>
4	General Fund--Private/Local Appropriation	\$ ((242,525,000))
5		<u>199,160,000</u>
6	Health Services Account Appropriation	\$ ((199,571,000))
7		<u>207,272,000</u>
8	TOTAL APPROPRIATION	\$ ((3,565,908,000))
9		<u>3,509,023,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The department shall continue to make use of the special
13 eligibility category created for children through age 18 and in
14 households with incomes below 200 percent of the federal poverty level
15 made eligible for medicaid as of July 1, 1994. The department shall
16 also continue to provide consistent reporting on other medicaid
17 children served through the basic health plan.

18 (2) The department shall contract for the services of private debt
19 collection agencies to maximize financial recoveries from third parties
20 where it is not cost-effective for the state to seek the recovery
21 directly.

22 (3) It is the intent of the legislature that Harborview medical
23 center continue to be an economically viable component of the health
24 care system and that the state's financial interest in Harborview
25 medical center be recognized.

26 (4) \$3,682,000 of the general fund--state appropriation for fiscal
27 year 1996 and \$7,844,000 of the general fund--state appropriation for
28 fiscal year 1997 are provided solely to increase payment rates to
29 contracted medical services providers.

30 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
31 be limited to include only the following groups: Those persons who,
32 except for income and resources, would be eligible for the medicaid
33 categorically needy aged, blind, or disabled programs and medically
34 needy persons under age 21 or over age 65 in institutions for mental
35 diseases or in intermediate care facilities for the mentally retarded.
36 Existing departmental rules concerning income, resources, and other
37 aspects of eligibility for the medically needy program shall continue
38 to apply to these groups. The medically needy program will not provide
39 coverage for caretaker relatives of medicaid-eligible children or for

1 adults in families with dependent children who, except for income and
2 resources, would be eligible for the medicaid categorically needy aid
3 to families with dependent children program.

4 (b) Notwithstanding (a) of this subsection, the medically needy
5 program shall provide coverage until December 31, 1995, to those
6 persons who, except for income and resources, would be eligible for the
7 medicaid aid to families with dependent children program. (~~Not more
8 than \$2,020,000 of the general fund state appropriation may be
9 expended for this purpose.~~)

10 (6) These appropriations may not be used for any purpose related to
11 a supplemental discount drug program or agreement created under WAC
12 388-91-007 and 388-91-010.

13 (7) Funding is provided in this section for the adult dental
14 program for Title XIX categorically eligible and medically needy
15 persons and to provide foot care services by podiatric physicians and
16 surgeons.

17 (8) \$160,000 of the general fund--state appropriation and \$160,000
18 of the general fund--federal appropriation are provided solely for the
19 prenatal triage clearinghouse to provide access and outreach to reduce
20 infant mortality.

21 (9) \$3,128,000 of the general fund--state appropriation is provided
22 solely for treatment of low-income kidney dialysis patients.

23 (10) Funding is provided in this section to fund payment of
24 insurance premiums for persons with human immunodeficiency virus who
25 are not eligible for medicaid.

26 (11) Not more than \$11,410,000 of the general fund--state
27 appropriation during fiscal year 1996 and \$11,410,000 of the health
28 services account appropriation during fiscal year 1997 may be expended
29 for the purposes of operating the medically indigent program (~~during
30 fiseal year 1996~~). Funding is provided solely for emergency
31 transportation and acute emergency hospital services, including
32 emergency room physician services and related inpatient hospital
33 physician services. In any twelve-month period, funding for such
34 services is to be provided to an eligible individual for a maximum of
35 three months following a hospital admission and only after \$2,000 of
36 emergency medical expenses have been incurred (~~in any twelve-month
37 period~~)).

38 (~~Not more than \$10,000,000 of the health services account
39 appropriation may be expended for the purposes of providing~~)

1 reimbursement during fiscal year 1997 to those hospitals and physicians
2 most adversely affected by the provision of uncompensated emergency
3 room and uncompensated inpatient hospital care. The department shall
4 develop rules stating the conditions for and rates of compensation.

5 ~~(13))~~ \$21,525,000 of the health services account appropriation and
6 \$21,031,000 of the general fund--federal appropriation are provided
7 solely to increase access to dental services and to increase the use of
8 preventative dental services for title XIX categorically eligible
9 children.

10 ~~((14))~~ (13) After considering administrative and cost factors,
11 the department shall adopt measures to realize savings in the purchase
12 of prescription drugs, hearing aids, home health services, wheelchairs
13 and other durable medical equipment, and disposable supplies. Such
14 measures may include, but not be limited to, point-of-sale pharmacy
15 adjudication systems, modification of reimbursement methodologies or
16 payment schedules, selective contracting, and inclusion of such
17 services in managed care rates.

18 ~~((15))~~ (14) As part of the long-term care reforms contained in
19 Engrossed Second Substitute House Bill No. 1908, after receiving acute
20 inpatient hospital care, eligible clients shall be transferred from the
21 high cost institutional setting to the least restrictive, least costly,
22 and most appropriate facility as soon as medically reasonable.
23 Physical medicine and rehabilitation services (acute rehabilitation)
24 shall take place in the least restrictive environment, at the least
25 cost and in the most appropriate facility as determined by the
26 department in coordination with appropriate health care professionals
27 and facilities. Facilities providing physical medicine and
28 rehabilitation services must meet the quality care certification
29 standards required of acute rehabilitation hospitals and rehabilitation
30 units of hospitals.

31 ~~((16))~~ (15) The department is authorized to provide no more than
32 five chiropractic service visits per person per year for those eligible
33 recipients with acute conditions.

34 (16) The department shall achieve an actual reduction in the per
35 capita rates paid to managed care plans in calendar year 1997 by taking
36 actions including but not limited to the following: (a) Selectively
37 contracting with only those managed care plans in a given geographic
38 area that offer the lowest price, while meeting specified standards of
39 service quality and network adequacy; (b) revising program procedures,

1 through a federal waiver if necessary, so that recipients are required
2 to enroll in only one managed care plan during a contract period,
3 except for documented good cause; and (c) disproportionately assigning
4 recipients who do not designate a plan preference to plans offering
5 more competitive rates.

6 (17) By July 1, 1996, the department shall report to the committees
7 on health care and appropriations of the house of representatives, and
8 to the committees on health and long-term care and ways and means of
9 the senate, on the projected costs and benefits of: (a) Alternative
10 point-of-service copay requirements for recipients with incomes at
11 various percentages of the federal poverty level; and (b) alternative
12 premium-sharing requirements for recipients with incomes at or above
13 100 percent of the federal poverty level.

14 (18) \$5,000,000 of the general fund--state appropriation is
15 provided solely to compensate designated trauma centers for trauma
16 services provided to medically indigent and general assistance clients
17 who have an index of severity score of 16 or higher. Such compensation
18 is to be provided (a) through reimbursement at the medicaid rate; or
19 (b) through a direct payment to governmental hospitals. To be eligible
20 for this higher compensation, the trauma center must (i) be designated
21 a Level I through V trauma center by the department of health; (ii)
22 provide complete trauma care data to the trauma care registry in
23 accordance with WAC 246-976-430; (iii) establish an internal quality
24 assurance trauma program that complies with WAC 246-976-880; and (iv)
25 encourage and assist medically indigent and charity care patients to
26 enroll in the basic health plan.

27 **Sec. 210.** 1995 2nd sp.s. c 18 s 211 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
30 **SUPPORTING SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
32	General Fund--State Appropriation (FY 1997) . . . \$	((25,934,000))
33		<u>26,198,000</u>
34	General Fund--Federal Appropriation \$	((41,503,000))
35		<u>41,752,000</u>
36	General Fund--Private/Local Appropriation \$	270,000
37	TOTAL APPROPRIATION \$	((93,640,000))
38		<u>94,153,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The secretary of social and health services and the director of
4 labor and industries shall report to the appropriate fiscal and policy
5 committees of the legislature by July 1, 1995, and every six months
6 thereafter, on the measurable changes in employee injury and time-loss
7 rates that have occurred in the state developmental disabilities,
8 juvenile rehabilitation, and mental health institutions as a result of
9 the upfront loss-control discount agreement between the agencies.

10 (2) \$500,000 of the general fund--state appropriation and \$300,000
11 of the general fund--federal appropriation are provided solely to
12 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
13 The department may transfer all or a portion of these amounts to the
14 appropriate divisions of the department for this purpose. If Engrossed
15 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
16 June 30, 1995, the amounts provided in this subsection shall lapse.

17 (3) By December 1, 1996, the department of personnel and the
18 department of social and health services shall jointly report to the
19 legislature on strategies for increasing, within existing funds,
20 supported employment opportunities in state government for persons with
21 developmental and other substantial and chronic disabilities. In
22 developing the report, the departments shall consult with employee
23 representatives, organizations involved in job training and placement
24 for persons with severe disabilities, and other state and local
25 governments that have successfully offered supported employment
26 opportunities for their citizens with disabilities.

27 **Sec. 211.** 1995 2nd sp.s. c 18 s 212 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

30 General Fund--State Appropriation (FY 1996) . . . \$	((18,058,000))
31	<u>19,019,000</u>
32 General Fund--State Appropriation (FY 1997) . . . \$	((18,169,000))
33	<u>19,343,000</u>
34 General Fund--Federal Appropriation \$	((135,488,000))
35	<u>140,234,000</u>
36 General Fund--Local Appropriation \$	((33,232,000))
37	<u>32,289,000</u>
38 TOTAL APPROPRIATION \$	((204,947,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall contract with private collection agencies to pursue collection of AFDC child support arrearages in cases that might otherwise consume a disproportionate share of the department's collection efforts. The department's child support collection staff shall determine which cases are appropriate for referral to private collection agencies. In determining appropriate contract provisions, the department shall consult with other states that have successfully contracted with private collection agencies to the extent allowed by federal support enforcement regulations.

(2) The department shall request a waiver from federal support enforcement regulations to replace the current program audit criteria, which is process-based, with performance measures based on program outcomes.

(3) The amounts appropriated in this section for child support legal services shall only be expended by means of contracts with local prosecutor's offices.

(4) \$523,000 of the general fund--state appropriation and \$1,014,000 of the general fund--federal appropriation are provided solely to implement Engrossed Fourth Substitute House Bill No. 1481 (public assistance). If the bill is not enacted by June 30, 1996, the amounts provided in this subsection shall lapse.

Sec. 212. 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund--State Appropriation (FY 1996) . . . \$	21,112,000
General Fund--State Appropriation (FY 1997) . . . \$	((20,668,000))
	<u>21,012,000</u>
General Fund--Federal Appropriation \$	((16,281,000))
	<u>16,932,000</u>
TOTAL APPROPRIATION \$	((58,061,000))
	<u>59,056,000</u>

Sec. 213. 1995 2nd sp.s. c 18 s 215 (uncodified) is amended to read as follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY**

2	General Fund--State Appropriation (FY 1996) . . . \$	3,403,000
3	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
4	State Health Care Authority Administrative	
5	Account Appropriation \$	15,744,000
6	Health Services Account Appropriation \$	((249,642,000))
7		<u>252,397,000</u>
8	TOTAL APPROPRIATION \$	((272,192,000))
9		<u>274,947,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
13 the health services account appropriation are provided solely for
14 health care services provided through local community clinics.

15 (2) \$((1,268,000)) 1,189,000 of the health care authority
16 administrative fund appropriation is provided to accommodate additional
17 enrollment from school districts that voluntarily choose to purchase
18 employee benefits through public employee benefits board programs. The
19 office of financial management is directed to monitor K-12 enrollment
20 in PEBB plans and to reduce allotments proportionally if the number of
21 K-12 active employees enrolled after January ((1995)) 1997 is less than
22 11,837.

23 (3) \$4,593,000 of the health services account appropriation is
24 provided to subsidize basic health plan enrollment for social services
25 workers with incomes below 200 percent of the federal poverty level at
26 a cost of no more than ten dollars per month to the worker or their
27 employer. For purposes of this subsection, "social services workers"
28 means: Employees of agencies licensed under chapter 74.15 RCW;
29 employees of nursing homes licensed under chapter 18.51 RCW; employees
30 of adult family homes licensed under chapter 70.128 RCW; employees of
31 boarding homes licensed under chapter 18.20 RCW; employees of assisted
32 living facilities licensed under chapter 70.128 RCW; and employees of
33 organizations serving persons with developmental disabilities in
34 accordance with RCW 71A.12.040. The health care authority shall
35 endeavor to provide basic health plan coverage to a monthly average of
36 5,400 such workers during state fiscal year 1997, and no more than
37 10,000 shall be enrolled by the end of the 1995-97 biennium.

38 (4) Funds are provided in this section for the health care
39 authority to research and design a state-subsidized medicare

1 supplemental insurance program for seniors with incomes below 200
2 percent of the federal poverty level. By December 1, 1996, the health
3 care authority shall report to the committees on health care and
4 appropriations of the house of representatives, and to the committees
5 on health and long-term care and ways and means of the senate, on
6 alternative designs and costs for such a program. The report shall
7 address the feasibility of offering a program which covers prescription
8 drugs only, and shall discuss the costs and benefits of alternative
9 subsidy schedules, enrollment levels, and administrative approaches.

10 (5) By November 1, 1996, the health care authority shall report to
11 the health care and fiscal committees of the legislature on potential
12 program adjustments to the basic health plan to achieve reductions in
13 anticipated health services account expenditures. Options addressed in
14 the report shall include, but not be limited to: (a) Reductions in the
15 maximum income eligibility level; (b) changes in the premium subsidy
16 schedule; (c) increasing required copayments; and (d) reducing the
17 number of contracting health plans. For each option, the report shall
18 describe anticipated 1997-99 savings from the proposed change, and the
19 potential impact on health insurance access and health status.

20 (6) The state health care authority administrative account
21 appropriation includes sufficient funds to study options for expanding
22 state and school district retiree access to health benefits purchased
23 through the health care authority and the fiscal impacts of each
24 option. The health care authority shall conduct this study in
25 conjunction with the state actuary, the office of financial management,
26 and the fiscal committees of the legislature.

27 (7) \$79,000 of the state health care authority administrative
28 account appropriation is provided to implement Substitute Senate Bill
29 No. 2186 (public employees long-term care).

30 (8) By November 1, 1996, the department of social and health
31 services and the health care authority shall report to the appropriate
32 committees of the legislature on (a) the extent, if any, to which
33 health services account funds are being used to subsidize enrollment of
34 persons above 200 percent of the federal poverty level; and (b)
35 recommended procedural and, if needed, statutory changes to minimize
36 the administrative complications and costs of basic health plan
37 enrollment by employer groups.

1 **Sec. 214.** 1995 2nd sp.s. c 18 s 216 (uncodified) is amended to
2 read as follows:

3 **FOR THE HUMAN RIGHTS COMMISSION**

4	General Fund--State Appropriation (FY 1996) . . . \$	1,905,000
5	General Fund--State Appropriation (FY 1997) . . . \$	((1,912,000))
6		<u>2,012,000</u>
7	General Fund--Federal Appropriation \$	1,344,000
8	General Fund--Private/Local Appropriation \$	402,000
9	TOTAL APPROPRIATION \$	((5,563,000))
10		<u>5,663,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$100,000 of the general fund--state
13 appropriation is provided solely to implement House Bill No. 2932
14 (discrimination dispute resolution). If the bill is not enacted by
15 June 30, 1996, this amount shall lapse.

16 **Sec. 215.** 1995 2nd sp.s. c 18 s 218 (uncodified) is amended to
17 read as follows:

18 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

19	Death Investigations Account Appropriation . . . \$	38,000
20	Public Safety and Education Account	
21	Appropriation \$	((10,654,000))
22		<u>11,009,000</u>
23	Violence Reduction and Drug Enforcement Account	
24	Appropriation \$	344,000
25	TOTAL APPROPRIATION \$	((11,036,000))
26		<u>11,391,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: ~~((~~\$28,000 of the public safety and
29 education account is provided solely to implement Engrossed Second
30 Substitute Senate Bill No. 5219 (domestic violence). If the bill is
31 not enacted by June 30, 1995, the amount provided in this subsection
32 shall lapse.)) \$45,000 of the public safety and education account
33 appropriation is provided solely for the implementation of Senate Bill
34 No. 6402 or House Bill No. 2323. If neither bill is enacted by June
35 30, 1996, this amount shall lapse.

1 **Sec. 216.** 1995 2nd sp.s. c 18 s 219 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

4	General Fund Appropriation (FY 1996)	\$	5,270,000
5	General Fund Appropriation (FY 1997)	\$	((5,311,000))
6			<u>5,404,000</u>
7	Public Safety and Education Account--State		
8	Appropriation	\$	((19,547,000))
9			<u>19,990,000</u>
10	Public Safety and Education Account--Federal		
11	Appropriation	\$	6,002,000
12	Public Safety and Education Account--Private/Local		
13	Appropriation	\$	972,000
14	Electrical License Account Appropriation	\$	((19,321,000))
15			<u>20,125,000</u>
16	Farm Labor Revolving Account--Private/Local		
17	Appropriation	\$	28,000
18	Worker and Community Right-to-Know Account		
19	Appropriation	\$	2,138,000
20	Public Works Administration Account		
21	Appropriation	\$	1,928,000
22	Accident Account--State Appropriation	\$	((137,909,000))
23			<u>139,991,000</u>
24	Accident Account--Federal Appropriation	\$	9,112,000
25	Medical Aid Account--State Appropriation	\$	((148,204,000))
26			<u>150,284,000</u>
27	Medical Aid Account--Federal Appropriation	\$	1,592,000
28	Plumbing Certificate Account Appropriation	\$	((682,000))
29			<u>713,000</u>
30	Pressure Systems Safety Account Appropriation	\$	2,053,000
31	TOTAL APPROPRIATION	\$	((360,069,000))
32			<u>365,602,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Expenditures of funds appropriated in this section for the
36 information systems projects identified in agency budget requests as
37 "crime victims--prime migration" and "document imaging--field offices"
38 are conditioned upon compliance with section 902 of this act. In
39 addition, funds for the "document imaging--field offices" project shall

1 not be released until the required components of a feasibility study
2 are completed and approved by the department of information services.

3 (2) Pursuant to RCW 7.68.015, the department shall operate the
4 crime victims compensation program within the public safety and
5 education account funds appropriated in this section. In the event
6 that cost containment measures are necessary, the department may (a)
7 Institute copayments for services; (b) develop preferred provider and
8 managed care contracts; and (c) coordinate with the department of
9 social and health services to use public safety and education account
10 funds as matching funds for federal Title XIX reimbursement, to the
11 extent this maximizes total funds available for services to crime
12 victims.

13 (3) \$108,000 of the general fund appropriation is provided solely
14 for an interagency agreement to reimburse the board of industrial
15 insurance appeals for crime victims appeals.

16 (4) The secretary of social and health services and the director of
17 labor and industries shall report to the appropriate fiscal and policy
18 committees of the legislature by July 1, 1995, and every six months
19 thereafter, on the measurable changes in employee injury and time-loss
20 rates that have occurred in the state developmental disabilities,
21 juvenile rehabilitation, and mental health institutions as a result of
22 the upfront loss-control discount agreement between the agencies.

23 ~~((b))~~ (5) The appropriations in this section may not be used to
24 implement or enforce rules that the joint administrative rules review
25 committee finds are not within the intent of the legislature as
26 expressed by the statute that the rule implements.

27 ~~((7))~~ (6) \$450,000 of the accident account--state appropriation
28 and \$450,000 of the medical aid account--state appropriation are
29 provided solely to implement an on-line claims data access system that
30 will include all employers in the retrospective rating plan program.

31 ~~((8))~~ (7) Within the appropriations provided in this section, the
32 department shall implement an integrated state-wide on-line
33 verification system for pharmacy providers. The system shall be
34 implemented by means of contracts that are competitively bid. Until
35 this system is implemented, no department rules may take effect that
36 reduce the dispensing fee for industrial insurance pharmacy services in
37 effect on January 1, 1995.

38 (8) \$4,000 of the accident account--state appropriation and \$4,000
39 of the medical aid--state appropriation is provided solely for the

1 implementation of Senate Bill No. 6223 or House Bill No. 2498
2 (construction trade procedures). If neither bill is enacted by June
3 30, 1996, these amounts shall lapse.

4 (9) \$38,000 of the accident account--state appropriation and
5 \$37,000 of the medical aid--state appropriation is provided solely for
6 the implementation of Senate Bill No. 6225 or House Bill No. 2499
7 (employer assessments). If neither bill is enacted by June 30, 1996,
8 these amounts shall lapse.

9 (10) \$7,000 of the accident account--state appropriation and \$6,000
10 of the medical aid--state appropriation is provided solely for the
11 implementation of Senate Bill No. 6224 or House Bill No. 2496
12 (disability pilot project). If neither bill is enacted by June 30,
13 1996, these amounts shall lapse.

14 (11) \$93,000 of the general fund--state appropriation and \$31,000
15 of the plumbing certificate account appropriation is provided solely
16 for the implementation of Senate Bill No. 6062 or Senate Bill No. 5375
17 (child support enforcement). If neither bill is enacted by June 30,
18 1996, these amounts shall lapse.

19 (12) \$443,000 of the public safety and education account
20 appropriation is provided solely for the implementation of Substitute
21 House Bill No. 2358 (crime victim and witness programs). If the bill
22 is not enacted by June 30, 1996, the amount provided in this subsection
23 shall lapse.

24 (13) \$121,000 of the accident account--state appropriation and
25 \$121,000 of the medical aid account--state appropriation are provided
26 solely for the implementation of House Bill No. 2322 (family farm
27 exemptions). If the bill is not enacted by June 30, 1996, the amounts
28 provided in this subsection shall lapse.

29 (14) \$271,000 of the accident account--state appropriation and
30 \$271,000 of the medical aid account--state appropriation are provided
31 solely for the implementation of Second Substitute Senate Bill No. 5516
32 (drug free workplaces). If the bill is not enacted by June 30, 1996,
33 the amounts provided in this subsection shall lapse.

34 **Sec. 217.** 1995 2nd sp.s. c 18 s 221 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

37 (1) HEADQUARTERS

38 General Fund Appropriation (FY 1996) \$ 1,227,000

1	General Fund Appropriation (FY 1997)	\$	1,226,000
2	Industrial Insurance Refund Account		
3	Appropriation	\$	25,000
4	Charitable, Educational, Penal, and Reformatory		
5	Institutions Account Appropriation	\$	4,000
6	TOTAL APPROPRIATION	\$	2,482,000
7	(2) FIELD SERVICES		
8	General Fund--State Appropriation (FY 1996)	\$	1,853,000
9	General Fund--State Appropriation (FY 1997)	\$	((1,852,000))
10			<u>2,257,000</u>
11	General Fund--Federal Appropriation	\$	((736,000))
12			<u>381,000</u>
13	General Fund--Private/Local Appropriation	\$	85,000
14	TOTAL APPROPRIATION	\$	((4,526,000))
15			<u>4,576,000</u>
16	(3) VETERANS HOME		
17	General Fund--State Appropriation (FY 1996)	\$	((4,127,000))
18			<u>3,893,000</u>
19	General Fund--State Appropriation (FY 1997)	\$	((3,984,000))
20			<u>3,788,000</u>
21	General Fund--Federal Appropriation	\$	((10,703,000))
22			<u>11,470,000</u>
23	General Fund--Private/Local Appropriation	\$	((7,527,000))
24			<u>7,392,000</u>
25	TOTAL APPROPRIATION	\$	((26,341,000))
26			<u>26,543,000</u>
27	(4) SOLDIERS HOME		
28	General Fund--State Appropriation (FY 1996)	\$	((3,135,000))
29			<u>2,927,000</u>
30	General Fund--State Appropriation (FY 1997)	\$	((3,049,000))
31			<u>2,825,000</u>
32	General Fund--Federal Appropriation	\$	((6,158,000))
33			<u>5,975,000</u>
34	General Fund--Private/Local Appropriation	\$	((4,667,000))
35			<u>5,312,000</u>
36	TOTAL APPROPRIATION	\$	((17,009,000))
37			<u>17,039,000</u>

1 **Sec. 218.** 1995 2nd sp.s. c 18 s 222 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund--State Appropriation (FY 1996) . . . \$	((44,314,000))
5		<u>44,824,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((44,313,000))
7		<u>46,648,000</u>
8	General Fund--Federal Appropriation \$	((233,122,000))
9		<u>234,275,000</u>
10	General Fund--Private/Local Appropriation \$	((25,476,000))
11		<u>25,503,000</u>
12	Hospital Commission Account Appropriation \$	3,019,000
13	Medical Disciplinary Account Appropriation . . . \$	1,798,000
14	Health Professions Account Appropriation \$	((32,592,000))
15		<u>32,983,000</u>
16	<u>Industrial Insurance Account Appropriation</u> . . . \$	<u>62,000</u>
17	Safe Drinking Water Account Appropriation \$	2,751,000
18	Public Health Services Account Appropriation . . \$	23,753,000
19	Waterworks Operator Certification	
20	Appropriation \$	605,000
21	Water Quality Account Appropriation \$	3,079,000
22	State Toxics Control Account Appropriation . . . \$	2,824,000
23	Violence Reduction and Drug Enforcement Account	
24	Appropriation \$	469,000
25	Medical Test Site Licensure Account	
26	Appropriation \$	1,822,000
27	Youth Tobacco Prevention Account Appropriation . \$	((1,412,000))
28		<u>1,620,000</u>
29	Health Services Account Appropriation \$	16,516,000
30	State and Local Improvements Revolving	
31	Account--Water Supply Facilities	
32	Appropriation \$	40,000
33	TOTAL APPROPRIATION \$	((437,905,000))
34		<u>442,591,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$2,466,000 of the general fund--state appropriation is provided
38 for the implementation of the Puget Sound water quality management
39 plan.

1 (2) \$10,000,000 of the public health services account appropriation
2 is provided solely for distribution to local health departments for
3 distribution on a per capita basis. Prior to distributing these funds,
4 the department shall adopt rules and procedures to ensure that these
5 funds are not used to replace current local support for public health
6 programs.

7 (3) \$4,750,000 of the public health account appropriation is
8 provided solely for distribution to local health departments for
9 capacity building and community assessment and mobilization.

10 (4) \$2,000,000 of the health services account appropriation is
11 provided solely for public health information systems development.
12 Authority to expend this amount is conditioned on compliance with
13 section 902 of this act.

14 (5) \$1,000,000 of the health services account appropriation is
15 provided solely for state level capacity building.

16 (6) \$1,000,000 of the health services account appropriation is
17 provided solely for training of public health professionals.

18 (7) \$200,000 of the health services account appropriation is
19 provided solely for the American Indian health plan.

20 (8) \$1,640,000 of the health services account appropriation is
21 provided solely for health care quality assurance and health care data
22 standards activities as required by Engrossed Substitute House Bill No.
23 1589 (health care quality assurance).

24 (9) \$1,000,000 of the health services account appropriation is
25 provided solely for development of a youth suicide prevention program
26 at the state level, including a state-wide public educational campaign
27 to increase knowledge of suicide risk and ability to respond and
28 provision of twenty-four hour crisis hotlines, staffed to provide
29 suicidal youth and caregivers a source of instant help.

30 (10) The department of health shall not initiate any services that
31 will require expenditure of state general fund moneys unless expressly
32 authorized in this act or other law. The department may seek, receive,
33 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
34 anticipated in this act as long as the federal funding does not require
35 expenditure of state moneys for the program in excess of amounts
36 anticipated in this act. If the department receives unanticipated
37 unrestricted federal moneys, those moneys shall be spent for services
38 authorized in this act or in any other legislation that provides
39 appropriation authority, and an equal amount of appropriated state

1 moneys shall lapse. Upon the lapsing of any moneys under this
2 subsection, the office of financial management shall notify the
3 legislative fiscal committees. As used in this subsection,
4 "unrestricted federal moneys" includes block grants and other funds
5 that federal law does not require to be spent on specifically defined
6 projects or matched on a formula basis by state funds.

7 (11) \$981,000 of the general fund--state appropriation and
8 ~~\$(3,873,000)~~ 469,000 of the general fund--private/local appropriation
9 are provided solely for implementing Engrossed Substitute House Bill
10 No. 1010 (regulatory reform). If the bill is not enacted by June 30,
11 1995, the amounts provided in this subsection shall lapse.

12 (12) The department is authorized to raise existing fees for
13 nursing assistants and hypnotherapists in excess of the fiscal growth
14 factor established by Initiative 601, if necessary, in order to meet
15 the actual costs of investigative and legal services due to
16 disciplinary activities.

17 (13) \$750,000 of the general fund--federal appropriation is
18 provided solely for one-time costs for a health clinic for immigrants
19 to be managed by a local public health entity.

20 (14) \$70,000 of the general fund--state appropriation is provided
21 solely for implementing Engrossed Substitute House Bill No. 1908
22 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

23 (15) \$210,000 of the general fund--state appropriation is provided
24 solely for stabilizing the four existing child profile counties. The
25 department is directed to develop a plan analyzing the progress of
26 existing child profile immunization tracking systems in the state. The
27 department shall make recommendations for expanding child profile
28 systems to other areas of the state. The plan for expansion must take
29 into account the current immunization rate for children between the
30 ages of birth and two years, goals set by the local health departments
31 in conjunction with their own public health improvement plan work
32 plans, and estimated population growth. The secretary shall submit
33 recommendations to the appropriate standing committees of the senate
34 and the house of representatives on the proposed timeline for expansion
35 of child profile systems, with a goal of state-wide coverage by July 1,
36 1997.

37 (16) \$195,000 of the general fund appropriation is provided solely
38 for the cost of laboratory testing of shellfish for domoic acid.

1 (17) \$27,000 of the general fund--private/local appropriation and
2 \$19,000 of the health professions account--state appropriation are
3 provided solely to implement Engrossed Fourth Substitute House Bill No.
4 1481 (public assistance). If the bill is not enacted by June 30, 1996,
5 the amounts provided in this subsection shall lapse.

6 (18)(a) Within available resources, the department of health may
7 use any of the following strategies for raising public awareness on the
8 causes and nature of osteoporosis, personal risk factors, value of
9 prevention and early detection, and options for diagnosing and treating
10 the disease:

11 (i) An outreach campaign utilizing print, radio, and television
12 public service announcements, advertisements, posters, and other
13 materials;

14 (ii) Community forums;

15 (iii) Health information and risk factor assessment at public
16 events;

17 (iv) Targeting at-risk populations;

18 (v) Providing reliable information to policy makers;

19 (vi) Distributing information through county health departments,
20 schools, area agencies on aging, employer wellness programs,
21 physicians, hospitals and health maintenance organizations, women's
22 groups, nonprofit organizations, community-based organizations, and
23 departmental regional offices.

24 (b) The secretary of health may accept grants, services, and
25 property from the federal government, foundations, organizations,
26 medical schools, and other entities as may be available for the
27 purposes of fulfilling the obligations of this program.

28 (19) \$8,000 of the general fund--state appropriation is provided
29 for a study to be completed by the board of health on the current and
30 potential use of telemedicine in the state, including recommended
31 changes in rules and statutes. The study shall be completed by
32 November 1, 1997, and a report submitted to the appropriate committees
33 of the legislature.

34 **Sec. 219.** 1995 2nd sp.s. c 18 s 223 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

37 The appropriations in this section shall be expended for the
38 programs and in the amounts listed. However, after May 1, 1996, unless

1 specifically prohibited by this act, the department may transfer
2 general fund--state appropriations for fiscal year 1996 among programs
3 after approval by the director of financial management. The director
4 of financial management shall notify the appropriate fiscal committees
5 of the senate and house of representatives in writing prior to
6 approving any deviations.

7 (1) ADMINISTRATION AND PROGRAM SUPPORT

8	General Fund Appropriation (FY 1996)	\$	((12,269,000))
9			<u>12,255,000</u>
10	General Fund Appropriation (FY 1997)	\$	((12,047,000))
11			<u>12,209,000</u>
12	<u>Industrial Insurance Premium Refund Account</u>		
13	<u>Appropriation</u>	\$	<u>631,000</u>
14	TOTAL APPROPRIATION	\$	((24,316,000))
15			<u>25,095,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 ~~(a) ((\$211,000 of the general fund appropriation is provided solely~~
19 ~~to implement Second Substitute Senate Bill No. 5088 (sexually violent~~
20 ~~predators). If the bill is not enacted by June 30, 1995, the amount~~
21 ~~provided in this subsection (a) shall lapse.~~

22 ~~(b))~~ The department may expend funds generated by contractual
23 agreements entered into for mitigation of severe overcrowding in local
24 jails. If any funds are generated in excess of actual costs, they
25 shall be deposited in the state general fund. Expenditures shall not
26 exceed revenue generated by such agreements and shall be treated as
27 recovery of costs.

28 ~~((c))~~ (b) The department of corrections shall accomplish
29 personnel reductions with the least possible impact on correctional
30 custody staff, community custody staff, and correctional industries.
31 For the purposes of this subsection, correctional custody staff means
32 employees responsible for the direct supervision of offenders.

33 ~~((d))~~ (c) Appropriations in this section provide sufficient funds
34 to implement the provisions of Second Engrossed Second Substitute House
35 Bill 2010 (corrections cost-efficiency and inmate responsibility
36 omnibus act).

37 ~~((e))~~ (d) In treating sex offenders at the Twin Rivers
38 corrections center, the department of corrections shall prioritize
39 treatment services to reduce recidivism and shall develop and implement

1 an evaluation tool that: (i) States the purpose of the treatment; (ii)
 2 measures the amount of treatment provided; (iii) identifies the measure
 3 of success; and (iv) determines the level of successful and
 4 unsuccessful outcomes. The department shall report to the legislature
 5 by December 1, 1995, on how treatment services were prioritized among
 6 categories of offenses and provide a description of the evaluation tool
 7 and its incorporation into the treatment program.

8 (e) \$100,000 of the general fund fiscal year 1997 appropriation is
 9 provided solely for transfer to the jail industries board. The board
 10 shall use the amount specified in this subsection only for
 11 administrative expenses, equipment purchases, and technical assistance
 12 associated with advising cities and counties in developing, promoting,
 13 and implementing consistent, safe, and efficient offender work
 14 programs.

15 (f) \$7,000 of the general fund--state fiscal year 1996
 16 appropriation and \$7,000 of the general fund--state fiscal year 1997
 17 appropriation are provided solely for the implementation of Senate Bill
 18 No. 6274 (supervision of sex offenders). If the bill is not enacted by
 19 June 30, 1996, the amount provided in this subsection shall lapse.

20 (g) \$121,000 of the general fund--state fiscal year 1997
 21 appropriation is provided solely for the department to develop and
 22 implement a centralized educational data base (education automation
 23 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

24 (h) \$116,000 of the general fund--state fiscal year 1997
 25 appropriation is provided solely for the implementation of Senate Bill
 26 No. 6274 (supervision of sex offenders). If the bill is not enacted by
 27 June 30, 1996, the amount provided in this subsection shall lapse.

28 (2) INSTITUTIONAL SERVICES

29	General Fund--State Appropriation (FY 1996) . . . \$	((265,008,000))
30		<u>262,352,000</u>
31	General Fund--State Appropriation (FY 1997) . . . \$	((270,221,000))
32		<u>270,137,000</u>
33	General Fund--Federal Appropriation \$	((2,000,000))
34		<u>2,153,000</u>
35	Violence Reduction and Drug Enforcement Account	
36	Appropriation \$	1,214,000
37	TOTAL APPROPRIATION \$	((538,443,000))
38		<u>535,856,000</u>

1 The appropriations in this subsection are subject to the following
 2 conditions and limitations: \$196,000 of the general fund--state fiscal
 3 year 1997 appropriation is provided solely for costs associated with
 4 data entry activities related to the department's efforts at managing
 5 health care costs, pursuant to chapter 19, Laws of 1995 1st sp. sess.
 6 and chapter 6, Laws of 1994 sp. sess.

7 (3) COMMUNITY CORRECTIONS

8	General Fund Appropriation (FY 1996)	. . . . . \$	((80,068,000))
9			<u>78,843,000</u>
10	General Fund Appropriation (FY 1997)	. . . . . \$	((81,226,000))
11			<u>80,252,000</u>
12	Violence Reduction and Drug Enforcement Account		
13	Appropriation	\$	400,000
14	TOTAL APPROPRIATION	\$	((161,694,000))
15			<u>159,495,000</u>

16 The appropriations in this subsection are subject to the following
 17 conditions and limitations: \$72,000 of the general fund--state fiscal
 18 year 1997 appropriation is provided solely for the implementation of
 19 Substitute House Bill No. 2533 (supervision of misdemeanants). If the
 20 bill is not enacted by June 30, 1996, the amount shall lapse.

21 (4) CORRECTIONAL INDUSTRIES

22	General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
23	General Fund Appropriation (FY 1997)	. . . . . \$	((3,503,000))
24			<u>3,603,000</u>
25	TOTAL APPROPRIATION	\$	((6,833,000))
26			<u>6,933,000</u>

27 (5) INTERAGENCY PAYMENTS

28	General Fund Appropriation (FY 1996)	. . . . . \$	6,223,000
29	General Fund Appropriation (FY 1997)	. . . . . \$	6,223,000
30	TOTAL APPROPRIATION	\$	12,446,000

31 **Sec. 220.** 1995 2nd sp.s. c 18 s 225 (uncodified) is amended to
 32 read as follows:

33 **FOR THE SENTENCING GUIDELINES COMMISSION**

34	General Fund Appropriation (FY 1996)	. . . . . \$	517,000
35	General Fund Appropriation (FY 1997)	. . . . . \$	((469,000))
36			<u>745,000</u>
37	TOTAL APPROPRIATION	\$	((986,000))
38			<u>1,262,000</u>

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$276,000 of the total general fund
 3 appropriation is provided solely for the implementation of Senate Bill
 4 No. 6253, House Bill No. 2390, Senate Bill No. 6448, or House Bill No.
 5 2676 (juvenile offenders). If none of these bills are enacted by June
 6 30, 1996, this amount shall lapse.

7 **Sec. 221.** 1995 2nd sp.s. c 18 s 226 (uncodified) is amended to
 8 read as follows:

9 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10	General Fund--State Appropriation (FY 1996) . . . \$	((334,000))
11		<u>834,000</u>
12	General Fund--State Appropriation (FY 1997) . . . \$	((334,000))
13		<u>5,279,000</u>
14	General Fund--Federal Appropriation \$	190,936,000
15	General Fund--Private/Local Appropriation \$	21,965,000
16	Unemployment Compensation Administration	
17	Account--Federal Appropriation \$	177,891,000
18	Administrative Contingency Account--(Federal) <u>State</u>	
19	Appropriation \$	((8,146,000))
20		<u>8,735,000</u>
21	Employment Services Administrative Account--	
22	(Federal) <u>State</u> Appropriation \$	12,294,000
23	Employment and Training Trust Account	
24	Appropriation \$	9,294,000
25	TOTAL APPROPRIATION \$	((421,194,000))
26		<u>427,228,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) The employment security department shall spend no more than
 30 \$25,049,511 of the unemployment compensation administration account--
 31 federal appropriation for the general unemployment insurance
 32 development effort (GUIDE) project. Authority to expend this amount is
 33 conditioned on compliance with section 902 of this act.

34 (2) The employment and training trust account appropriation shall
 35 not be expended until a plan for such expenditure is reviewed and
 36 approved by the work force training and education coordinating board
 37 for consistency with chapter 226, Laws of 1993 (employment and training

1 for unemployed workers), and the comprehensive plan for work force
2 training provided in RCW 28C.18.060(4).

3 (3) \$95,000 of the employment services administrative account--
4 federal appropriation is provided solely for a study of the financing
5 provisions of the state's unemployment insurance law pursuant to
6 Engrossed Senate Bill No. 5925.

7 (4)\$500,000 of the general fund--state fiscal year 1996
8 appropriation and \$4,945,000 of the general fund--state fiscal year
9 1997 appropriation are provided solely for the department to administer
10 a comprehensive set of employment and training programs to
11 disadvantaged youth. In administering this program, the department
12 shall adhere to the following guidelines: (a) Coordinate with the work
13 force training and education board and the service delivery areas in
14 program development and implementation; (b) maximize employment and
15 training opportunities for youth, while at the same time minimize state
16 fiscal resources required; (c) adhere to the state's comprehensive plan
17 for work force training; (d) support the state's one-stop approach to
18 service delivery; (e) maintain low administrative overhead; (f) support
19 the school-to-work transition system; (g) encourage local and private
20 support; and (h) report its findings and recommendations to the
21 legislature on an annual basis.

22 (End of part)

PART III
NATURAL RESOURCES

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Sec. 301. 1995 2nd sp.s. c 18 s 303 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	((22,125,000))
	<u>22,823,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((20,639,000))
	<u>23,041,000</u>
General Fund--Federal Appropriation \$	((42,131,000))
	<u>41,534,000</u>
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	((2,664,000))
	<u>3,689,000</u>
Flood Control Assistance Account Appropriation . \$	((4,000,000))
	<u>9,700,000</u>
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
<u>Industrial Insurance Premium Refund Account</u>	
<u>Appropriation</u> \$	<u>189,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	((5,461,000))
	<u>5,561,000</u>
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	((3,283,000))
	<u>5,759,000</u>
Water Quality Account Appropriation \$	((3,420,000))
	<u>3,583,000</u>
Worker and Community Right to Know Account	
Appropriation \$	408,000

1	State Toxics Control Account Appropriation . . . \$	((49,924,000))
2		<u>50,024,000</u>
3	Local Toxics Control Account Appropriation . . . \$	((3,342,000))
4		<u>3,842,000</u>
5	Water Quality Permit Account Appropriation . . . \$	((19,600,000))
6		<u>19,710,000</u>
7	Underground Storage Tank Account	
8	Appropriation \$	2,336,000
9	Solid Waste Management Account Appropriation . . \$	3,631,000
10	Hazardous Waste Assistance Account	
11	Appropriation \$	3,476,000
12	Air Pollution Control Account Appropriation . . . \$	((13,458,000))
13		<u>16,005,000</u>
14	Oil Spill Administration Account Appropriation . \$	2,939,000
15	Water Right Permit Processing Account	
16	Appropriation \$	((500,000))
17		<u>888,000</u>
18	Wood Stove Education Account Appropriation . . . \$	1,251,000
19	Air Operating Permit Account Appropriation . . . \$	4,548,000
20	Freshwater Aquatic Weeds Account Appropriation . \$	((1,187,000))
21		<u>2,047,000</u>
22	Oil Spill Response Account Appropriation \$	7,060,000
23	Metals Mining Account Appropriation \$	300,000
24	Water Pollution Control Revolving Account--State	
25	Appropriation \$	165,000
26	Water Pollution Control Revolving Account--Federal	
27	Appropriation \$	((1,019,000))
28		<u>1,419,000</u>
29	TOTAL APPROPRIATION \$	((223,132,000))
30		<u>235,193,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$((6,324,000)) 5,983,000 of the general fund--state
34 appropriation is provided solely for the implementation of the Puget
35 Sound water quality management plan. In addition, \$394,000 of the
36 general fund--federal appropriation, \$819,000 of the state toxics
37 control account appropriation, \$3,591,000 of the water quality permit
38 fee account appropriation, ((~~\$883,000 of the water quality account~~
39 ~~appropriation,~~)) and \$2,715,000 of the oil spill administration account

1 appropriation may be used for the implementation of the Puget Sound
2 water quality management plan.

3 ~~((+3))~~ (2) \$150,000 of the state toxics control account
4 appropriation and \$150,000 of the local toxics control account
5 appropriation are provided solely for implementing Engrossed Substitute
6 House Bill No. 1810 (hazardous substance cleanup). If the bill is not
7 enacted by June 30, 1995, the amount provided in this subsection shall
8 lapse.

9 ~~((+4))~~ (3) \$581,000 of the general fund--state appropriation,
10 \$170,000 of the air operating permit account appropriation, \$80,000 of
11 the water quality permit account appropriation, and \$63,000 of the
12 state toxics control account appropriation are provided solely for
13 implementing Engrossed Substitute House Bill No. 1010 (regulatory
14 reform). If the bill is not enacted by June 30, 1995, the amount
15 provided in this subsection shall lapse.

16 ~~((+5))~~ (4) \$2,000,000 of the state toxics control account
17 appropriation is provided solely for the following purposes:

18 (a) To conduct remedial actions for sites for which there are no
19 potentially liable persons or for which potentially liable persons
20 cannot be found;

21 (b) To provide funding to assist potentially liable persons under
22 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
23 and

24 (c) To conduct remedial actions for sites for which potentially
25 liable persons have refused to comply with the orders issued by the
26 department under RCW 70.105D.030 requiring the persons to provide the
27 remedial action.

28 ~~((+6))~~ (5) \$250,000 of the flood control assistance account is
29 provided solely for a grant or contract to the lead local entity for
30 technical analysis and coordination with the Army Corps of Engineers
31 and local agencies to address the breach in the south jetty at the
32 entrance of Grays Harbor.

33 ~~((+7))~~ (6) \$70,000 of the general fund--state appropriation,
34 \$90,000 of the state toxics control account appropriation, and \$55,000
35 of the air pollution control account appropriation are provided solely
36 to implement Engrossed Substitute House Bill No. 1724 (growth
37 management). If the bill is not enacted by June 30, 1995, the amounts
38 provided in this subsection shall lapse.

1 ~~((+8))~~ (7) If Engrossed Substitute House Bill No. 1125 (dam safety
2 inspections), or substantially similar legislation, is not enacted by
3 June 30, 1995, then the department shall not expend any funds
4 appropriated in this section for any regulatory activity authorized
5 under RCW 90.03.350 with respect to hydroelectric facilities which
6 require a license under the federal power act, 16 U.S.C.S. Sec. 791a et
7 seq. If Engrossed Substitute House Bill No. 1125, or substantially
8 similar legislation, is enacted by June 30, 1995, then the department
9 may apply all available funds appropriated under this section for
10 regulatory activity authorized under RCW 90.03.350 for the purposes of
11 inspecting and regulating the safety of dams under the exclusive
12 jurisdiction of the state.

13 ~~((+9))~~ (8) \$425,000 of the general fund--state appropriation and
14 \$525,000 of the general fund--federal appropriation are provided solely
15 for the Padilla Bay national estuarine research reserve and
16 interpretive center.

17 ~~((+11))~~ (9) The water right permit processing account is hereby
18 created in the state treasury. Moneys in the account may be spent only
19 after appropriation. Expenditures from the account may be used solely
20 for water right permit processing(~~(, regional water planning, and~~
21 ~~implementation of regional water plans)~~).

22 ~~((+12))~~ (10) \$1,298,000 of the general fund--state appropriation,
23 \$188,000 of the general fund--federal appropriation, and \$883,000 of
24 the water quality account appropriation are provided solely to
25 coordinate and implement the activities required by the Puget Sound
26 water quality management plan and to perform the powers and duties
27 under chapter 90.70 RCW.

28 (11) \$60,000 of the freshwater aquatic weeds account appropriation
29 is provided solely for a grant to the department of fish and wildlife
30 to address purple loosestrife.

31 (12) \$500,000 of the local toxics control account appropriation is
32 provided solely to satisfy nonfederal cost-sharing requirements for the
33 Puget Sound confined disposal site feasibility study to be conducted
34 jointly with the United States army corps of engineers. The study will
35 address site design, construction standards, operational requirements,
36 and funding necessary to establish a disposal site for contaminated
37 aquatic sediments.

38 (13) \$1,100,000 of the air pollution control account appropriation
39 is provided solely for grants to local air pollution control

1 authorities to expedite the redesignation of nonattainment areas.
2 These funds shall not be used to supplant existing local funding
3 sources for air pollution control authority programs.

4 (14) \$300,000 of the general fund--state appropriation is provided
5 solely for payment of attorney's fees pursuant to Rettkowski v.
6 Department of Ecology (no. 62718-5).

7 (15) \$700,000 of the flood control assistance account appropriation
8 is provided solely for the study and abatement of coastal erosion in
9 the region of Willapa bay, Grays Harbor, and the lower Columbia river.

10 (16) \$110,000 of the water quality permit account appropriation is
11 provided solely for the department and the wastewater discharge permit
12 program partnership advisory group to hire a consultant. In
13 conjunction with the department and the advisory group, the consultant
14 shall develop a fee schedule for the 1997-99 biennium, based on a work
15 load model. Further, as a part of developing the fee schedule, the
16 consultant shall use a zero-based budget approach to make
17 recommendations regarding the size of the program, what activities are
18 fee eligible, the rate of fee increases imposed on small businesses and
19 small municipalities, and the ramifications of existing statutory rate
20 limits. The consultant's recommendations shall be provided to the
21 appropriate committees of the legislature by September 1, 1996.

22 (17) \$250,000 of the general fund--state appropriation is provided
23 solely for an additional referee and associated clerical support to the
24 Yakima county superior court for expenses associated with the Yakima
25 adjudication.

26 (18) Within the funds appropriated in this section, the department
27 shall prepare a report regarding the feasibility of pollution reduction
28 target measures for point source facilities that are based on actual
29 facility outputs rather than technologies used within a facility. In
30 preparing the report the department shall create and seek
31 recommendations from an advisory committee consisting of business,
32 local government, and environmental representatives. The department
33 shall submit the report to the appropriate committees of the
34 legislature by November 30, 1996.

35 (19) \$5,000,000 of the flood control assistance account
36 appropriation is provided solely for grants to assist local governments
37 in repairing or replacing dikes and levees damaged in the November 1995
38 and February 1996 flood events.

1 **Sec. 302.** 1995 2nd sp.s. c 18 s 304 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4	General Fund--State Appropriation (FY 1996) . . . \$	((18,020,000))
5		<u>18,145,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((17,877,000))
7		<u>18,202,000</u>
8	General Fund--Federal Appropriation \$	1,930,000
9	General Fund--Private/Local Appropriation \$	((1,463,000))
10		<u>31,000</u>
11	Winter Recreation Program Account	
12	Appropriation \$	725,000
13	Off Road Vehicle Account Appropriation \$	241,000
14	Snowmobile Account Appropriation \$	2,174,000
15	Aquatic Lands Enhancement Account	
16	Appropriation \$	313,000
17	Public Safety and Education Account	
18	Appropriation \$	48,000
19	Industrial Insurance Premium Refund Account	
20	Appropriation \$	10,000
21	Waste Reduction, Recycling, and Litter Control	
22	Account Appropriation \$	34,000
23	Water Trail Program Account Appropriation \$	26,000
24	Parks Renewal and Stewardship Account	
25	Appropriation \$	((22,461,000))
26		<u>23,893,000</u>
27	TOTAL APPROPRIATION \$	((65,322,000))
28		<u>65,772,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$189,000 of the aquatic lands enhancement account appropriation
32 is provided solely to implement the Puget Sound water quality plan.

33 (2) The general fund--state appropriation and the parks renewal and
34 stewardship account appropriation are provided to maintain full funding
35 and continued operation of all state parks and state parks facilities.

36 (3) \$1,800,000 of the general fund--state appropriation is provided
37 solely for the Washington conservation corps program established under
38 chapter 43.220 RCW.

1 (4) \$3,591,000 of the parks renewal and stewardship account
2 appropriation is provided for the operation of a centralized
3 reservation system, to expand marketing, to enhance concession review,
4 and for other revenue-generating activities.

5 (5) \$100,000 of the general fund--state appropriation is provided
6 solely for a state match to local funds to prepare a master plan for
7 Mt. Spokane state park.

8 **Sec. 303.** 1995 2nd sp.s. c 18 s 307 (uncodified) is amended to
9 read as follows:

10 **FOR THE CONSERVATION COMMISSION**

11	General Fund Appropriation (FY 1996)	. . . . . \$	((852,000))
12			<u>867,000</u>
13	General Fund Appropriation (FY 1997)	. . . . . \$	((810,000))
14			<u>825,000</u>
15	Water Quality Account Appropriation	. . . . . \$	((202,000))
16			<u>321,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((1,864,000))
18			<u>2,013,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Not more than eight percent of the water quality account moneys
22 administered by the commission may be used by the commission for
23 administration and program activities related to the grant and loan
24 program.

25 (2) \$362,000 of the general fund appropriation is provided solely
26 to implement the Puget Sound water quality management plan. ((In
27 addition, \$130,000 of the water quality account appropriation is
28 provided for the implementation of the Puget Sound water quality
29 management plan.))

30 (3) \$42,000 of the general fund appropriation is provided solely
31 for implementation of Engrossed Substitute Senate Bill No. 5616
32 (watershed restoration projects). If the bill is not enacted by June
33 30, 1995, the amount provided in this subsection shall lapse.

34 (4) \$750,000 of the general fund appropriation is provided solely
35 for grants to local conservation districts.

36 **Sec. 304.** 1995 2nd sp.s. c 18 s 309 (uncodified) is amended to
37 read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2	General Fund--State Appropriation (FY 1996) . . . \$	((32,380,000))
3		<u>33,187,000</u>
4	General Fund--State Appropriation (FY 1997) . . . \$	((32,339,000))
5		<u>33,701,000</u>
6	General Fund--Federal Appropriation \$	54,098,000
7	General Fund--Private/Local Appropriation \$	15,986,000
8	Off Road Vehicle Account Appropriation \$	476,000
9	Aquatic Lands Enhancement Account	
10	Appropriation \$	5,412,000
11	Public Safety and Education Account	
12	Appropriation \$	590,000
13	Industrial Insurance Premium Refund Account	
14	Appropriation \$	156,000
15	Recreational Fisheries Enhancement Account	
16	Appropriation \$	((2,200,000))
17		<u>2,217,000</u>
18	Wildlife Account Appropriation \$	((49,741,000))
19		<u>50,983,000</u>
20	Special Wildlife Account Appropriation \$	1,884,000
21	Oil Spill Administration Account	
22	Appropriation \$	831,000
23	TOTAL APPROPRIATION \$	((196,093,000))
24		<u>199,521,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$1,532,000 of the general fund--state appropriation is provided
28 solely to implement the Puget Sound water quality management plan.

29 (2) \$250,000 of the general fund--state appropriation is provided
30 solely for attorney general costs on behalf of the department of
31 fisheries, department of natural resources, department of health, and
32 the state parks and recreation commission in defending the state and
33 public interests in tribal shellfish litigation (*United States v.*
34 *Washington*, subproceeding 89-3). The attorney general costs shall be
35 paid as an interagency reimbursement.

36 ((+4)) (3) \$350,000 of the wildlife account appropriation ((is))
37 and \$145,000 of the general fund--state appropriation are provided
38 solely for control and eradication of class B designate weeds on

1 department owned and managed lands. The general fund--state
2 appropriation is provided solely for control of Spartina.

3 ~~((+5))~~ (4) \$250,000 of the general fund--state appropriation is
4 provided solely for costs associated with warm water fish production.
5 Expenditure of this amount shall be consistent with the goals
6 established under RCW 77.12.710 for development of a warm water fish
7 program. No portion of this amount may be expended for any type of
8 feasibility study.

9 ~~((+6))~~ (5) \$634,000 of the general fund--state appropriation and
10 \$50,000 of the wildlife account appropriation are provided solely to
11 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
12 If the bill is not enacted by June 30, 1995, the amount provided in
13 this subsection shall lapse.

14 ~~((+7))~~ (6) \$2,000,000 of the general fund--state appropriation is
15 provided solely for implementation of Second Substitute Senate Bill No.
16 5157 (mass marking), chapter 372, Laws of 1995, under the following
17 conditions:

18 (a) If, by October 1, 1995, the state reaches agreement with Canada
19 on a marking and detection program, implementation will begin with the
20 1994 Puget Sound brood coho.

21 (b) If, by October 1, 1995, the state does not reach agreement with
22 Canada on a marking and detection program, a pilot project shall be
23 conducted with 1994 Puget Sound brood coho.

24 (c) Full implementation will begin with the 1995 brood coho.

25 (d) \$700,000 of the department's equipment funding and \$300,000 of
26 the department's administration funding will be redirected toward
27 implementation of Second Substitute Senate Bill No. 5157 during the
28 1995-97 biennium.

29 ~~((+8))~~ (7) The department shall request a reclassification study
30 be conducted by the personnel resources board for hatchery staff. Any
31 implementation of the study, if approved by the board, shall be
32 pursuant to section 911 of this act.

33 ~~((+9))~~ (8) Within the appropriations in this section, the
34 department shall maintain the Issaquah hatchery at the current 1993-95
35 operational level.

36 ~~((+10))~~ (9) \$140,000 of the wildlife account appropriation is
37 provided solely for a cooperative effort with the department of
38 agriculture for research and eradication of purple loosestrife on state
39 lands.

1 (~~(11)~~) (10) \$110,000 of the aquatic lands enhancement account
2 appropriation may be used for publishing a brochure concerning
3 hydraulic permit application requirements for the control of spartina
4 and purple loosestrife.

5 (11) \$530,000 of the general fund--state appropriation is provided
6 solely for providing technical assistance to landowners and for
7 reviewing plans submitted to the state pursuant to the forest practices
8 board's proposed rules for the northern spotted owl. If the rules are
9 not adopted by June 30, 1996, the amount provided in this subsection
10 shall lapse.

11 (12) \$145,000 of the general fund--state appropriation is provided
12 solely for the fish and wildlife commission to support additional
13 commission meetings, briefings, and other activities necessary to
14 ensure effective implementation of Referendum No. 45 during the 1995-97
15 biennium.

16 (13) \$980,000 of the wildlife account appropriation is provided
17 solely for implementation of the warm water game fish enhancement
18 program pursuant to Fourth Substitute Senate Bill No. 5159. If the
19 bill or substantially similar legislation is not enacted by June 30,
20 1996, the amount provided in this subsection shall lapse.

21 (14) \$15,000 of the fiscal year 1997 general fund appropriation and
22 \$85,000 of the wildlife account appropriation are provided solely for
23 the payment of claims during fiscal year 1997 arising from damages to
24 crops by wildlife, pursuant to Second Substitute Senate Bill No. 6146
25 (wildlife claims). If the bill is not enacted by June 30, 1996, the
26 amounts provided in this subsection shall lapse.

27 (15) \$813,000 of the general fund--state appropriation is provided
28 solely to operate Columbia river fish hatcheries for which federal
29 funding has been reduced.

30 **Sec. 305.** 1995 2nd sp.s. c 18 s 310 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

33	General Fund--State Appropriation (FY 1996) . . . \$	((20,300,000))
34		<u>20,325,000</u>
35	General Fund--State Appropriation (FY 1997) . . . \$	((20,299,000))
36		<u>20,424,000</u>
37	General Fund--Federal Appropriation \$	3,024,000
38	General Fund--Private/Local Appropriation \$	414,000

1	Forest Development Account Appropriation	\$	((37,946,000))
2			<u>41,608,000</u>
3	Off Road Vehicle Account Appropriation	\$	3,074,000
4	Surveys and Maps Account Appropriation	\$	1,788,000
5	Aquatic Lands Enhancement Account Appropriation .	\$	2,512,000
6	Resource Management Cost Account Appropriation .	\$	11,624,000
7	Waste Reduction, Recycling, and Litter Control		
8	Account Appropriation	\$	440,000
9	Surface Mining Reclamation Account		
10	Appropriation	\$	1,273,000
11	Wildlife Account Appropriation	\$	1,300,000
12	Water Quality Account Appropriation	\$	((2,000,000))
13			<u>7,000,000</u>
14	Aquatic Land Dredged Material Disposal Site		
15	Account Appropriation	\$	734,000
16	Natural Resources Conservation Areas Stewardship		
17	Account Appropriation	\$	1,003,000
18	Air Pollution Control Account Appropriation . . .	\$	921,000
19	Watershed Restoration Account Appropriation . . .	\$	((5,000,000))
20			<u>1,600,000</u>
21	Metals Mining Account Appropriation	\$	41,000
22	<u>Industrial Insurance Premium Refund Account</u>		
23	<u>Appropriation</u>	\$	<u>62,000</u>
24	TOTAL APPROPRIATION	\$	((113,693,000))
25			<u>119,167,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$7,998,000 of the general fund--state appropriation is provided
29 solely for the emergency fire suppression subprogram.

30 (2) \$36,000 of the general fund--state appropriations is provided
31 solely for the implementation of the Puget Sound water quality
32 management plan. In addition, \$957,000 of the aquatics lands
33 enhancement account is provided for the implementation of the Puget
34 Sound water quality management plan.

35 (3) \$450,000 of the resource management cost account appropriation
36 is provided solely for the control and eradication of class B designate
37 weeds on state lands.

38 (4) \$22,000 of the general fund--state appropriation is provided
39 solely to implement Substitute House Bill No. 1437 (amateur radio

1 repeater sites). If the bill is not enacted by June 30, 1995, the
2 amount provided in this subsection shall lapse.

3 (5) \$49,000 of the air pollution control account appropriation is
4 provided solely to implement Substitute House Bill No. 1287
5 (silvicultural burning). If the bill is not enacted by June 30, 1995,
6 the amount provided in this subsection shall lapse.

7 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
8 the surface mining reclamation account appropriation, and \$29,000 of
9 the air pollution control account appropriation are provided solely to
10 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
11 If this bill is not enacted by June 30, 1995, the amounts provided in
12 this subsection shall lapse.

13 (7) By September 30, 1995, the agency shall report to the
14 appropriate fiscal committees of the legislature on fire suppression
15 costs incurred during the 1993-95 biennium. The report shall provide
16 the following information: (a) An object breakdown of costs for the
17 1993-95 fire suppression subprogram; (b) the amount of reimbursement
18 provided for personnel, services, and equipment outside the agency; (c)
19 FTE levels and salary amounts by fund of positions backfilled as a
20 result of the fires; (d) overtime costs paid to agency personnel; (e)
21 equipment replacement costs, and (f) final allocation of costs for the
22 Hatchery and Tyee fires between the United States forest service, local
23 governments, and the state.

24 (8) By December 1, 1995, the department shall report to the house
25 committee on natural resources and the senate committee on natural
26 resources on measures taken to improve the health of the Loomis state
27 forest.

28 (9) \$13,000 of the general fund--state appropriation is provided
29 solely to pay a portion of the rent charged to nonprofit television
30 reception improvement districts pursuant to chapter 294, Laws of 1994.

31 (10) \$1,200,000 of the general fund--state appropriation is
32 provided solely for cooperative monitoring, evaluation, and research
33 projects related to implementation of the timber-fish-wildlife
34 agreement.

35 (11) Up to \$572,000 of the general fund--state appropriation may be
36 expended for the natural heritage program.

37 (12) ~~\$(13,000,000)~~ 375,000 of the water quality account
38 appropriation is provided solely for a grant to the department of

1 ecology for continuing the Washington conservation corps program in
2 fiscal year 1997.

3 (13) \$14,600,000, of which ~~\$(5,000,000)~~ 1,600,000 is from the
4 watershed restoration account appropriation, \$1,300,000 is from the
5 wildlife account appropriation, \$2,500,000 is from the resource
6 management cost account appropriation, \$500,000 is from the forest
7 development account appropriation, ~~\$(2,000,000)~~ 7,000,000 is from the
8 water quality account appropriation, and \$1,700,000 is from the general
9 fund--federal appropriation, is provided solely for the jobs in the
10 environment program and/or the watershed restoration partnership
11 program.

12 (a) These funds shall be used to:

13 (i) Restore and protect watersheds in accordance with priorities
14 established to benefit fish stocks in critical or depressed condition
15 as determined by the watershed coordinating council;

16 (ii) Conduct watershed restoration and protection projects
17 primarily on state lands in coordination with federal, local, tribal,
18 and private sector efforts; and

19 (iii) Create market wage jobs in environmental restoration for
20 displaced natural resource impact area workers, as defined under Second
21 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

22 (b) Except as provided in subsection (c) of this section, these
23 amounts are solely for projects jointly selected by the department of
24 natural resources and the department of fish and wildlife. Funds may
25 be expended for planning, design, and engineering for projects that
26 restore and protect priority watersheds identified by the watershed
27 coordinating council and conform to priorities for fish stock recovery
28 developed through watershed analysis conducted by the department of
29 natural resources and the department of fish and wildlife. Funds
30 expended shall be used for specific projects and not for on-going
31 operational costs. Eligible projects include, but are not limited to,
32 closure or improvement of forest roads, repair of culverts, clean-up of
33 stream beds, removal of fish barriers, installation of fish screens,
34 fencing of streams, and construction and planting of fish cover.

35 (c) The department of natural resources and the department of fish
36 and wildlife, in consultation with the watershed coordinating council,
37 the office of financial management, and other appropriate agencies,
38 shall report to the appropriate committees of the legislature on
39 January 1, 1996, and annually thereafter, on any expenditures made from

1 these amounts and a plan for future use of the moneys provided in this
2 subsection. The plan shall include a prioritized list of watersheds
3 and future watershed projects. The plan shall also consider future
4 funding needs, the availability of federal funding, and the integration
5 and coordination of existing watershed and protection programs.

6 (d) All projects shall be consistent with any development
7 regulations or comprehensive plans adopted under the growth management
8 act for the project areas. No funds shall be expended to acquire land
9 through condemnation.

10 (e) Funds from the wildlife account appropriation shall be
11 available only to the extent that the department of fish and wildlife
12 sells surplus property.

13 (f) Funds from the resource management cost account appropriation
14 shall only be used for projects on trust lands. Funds from the forest
15 development account shall only be used for projects on county forest
16 board lands.

17 (g) Projects under contract as of June 1, 1995 will be given first
18 priority.

19 (14) \$1,306,000 of the resource management cost account
20 appropriation is provided solely for forest-health related management
21 activities at the Loomis state forest.

22 (15) \$363,000 of the natural resources conservation areas
23 stewardship account appropriation is provided solely for site-based
24 management of state-owned natural area preserves and natural resource
25 conservation areas.

26 (16) \$3,662,000 of the forest development account appropriation is
27 provided solely to prepare forest board lands for harvest. To the
28 extent possible, the department shall use funds provided in this
29 subsection to hire unemployed timber workers to perform silviculture
30 activities, address forest health concerns, and repair damages on these
31 lands.

32 **Sec. 306.** 1995 2nd sp.s. c 18 s 312 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF AGRICULTURE**

35	General Fund--State Appropriation (FY 1996) . . . \$	((6,770,000))
36		<u>7,100,000</u>
37	General Fund--State Appropriation (FY 1997) . . . \$	((6,572,000))
38		<u>7,157,000</u>

1	General Fund--Federal Appropriation	\$	((4,278,000))
2			<u>5,168,000</u>
3	General Fund--Private/Local Appropriation	\$	406,000
4	Aquatic Lands Enhancement Account		
5	Appropriation	\$	800,000
6	Industrial Insurance Premium Refund Account		
7	Appropriation	\$	178,000
8	State Toxics Control Account Appropriation	\$	1,088,000
9	TOTAL APPROPRIATION	\$	((20,092,000))
10			<u>21,897,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$300,000 of the general fund--state appropriation is provided
14 solely for consumer protection activities of the department's weights
15 and measures program. Moneys provided in this subsection may not be
16 used for device inspection of the weights and measures program.

17 (2) \$142,000 of the general fund--state appropriation is provided
18 solely for the implementation of Engrossed Substitute House Bill No.
19 1010 (regulatory reform). If the bill is not enacted by June 30, 1995,
20 the amount provided in this subsection shall lapse.

21 (3) \$100,000 of the general fund--state appropriation is provided
22 solely for grasshopper and mormon cricket control.

23 (4) \$200,000 of the general fund--state appropriation is provided
24 solely for the agricultural showcase.

25 (5) \$71,000 of the general fund--state appropriation is provided
26 solely to implement the Puget Sound water quality management plan.

27 NEW SECTION. Sec. 307. A new section is added to 1995 2nd sp.s.
28 c 18 (uncodified) to read as follows:

29 **FOR THE OFFICE OF MARINE SAFETY**

30	Oil Spill Administration Account Appropriation	\$	2,467,000
31	State Toxics Control Account Appropriation	\$	172,000
32	TOTAL APPROPRIATION	\$	2,639,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$385,000 of the oil spill administration account appropriation
36 is provided solely for the defense of the Intertanko litigation.

1 (2) \$2,082,000 of the oil spill administration account
2 appropriation and \$172,000 of the state toxics account appropriation
3 are provided solely for general operating funds for the agency
4 beginning April 1, 1996. On April 1, 1996, the office of marine safety
5 shall cease receiving quarterly reimbursements from the department of
6 ecology for general operating expenses. To the extent that
7 expenditures are made from the amounts provided in this subsection, an
8 equal amount from the appropriation in section 412, chapter 14, Laws of
9 1995 2nd sp. sess. shall lapse.

10 NEW SECTION. **Sec. 308.** A new section is added to 1995 2nd sp.s.
11 c 18 (uncodified) to read as follows:

12 **FOR THE PUGET SOUND WATER QUALITY AUTHORITY**

13	General Fund--State Appropriation (FY 1997)	\$	1,340,000
14	General Fund--Federal Appropriation (FY 1997)	\$	225,000
15	TOTAL APPROPRIATION	\$	1,565,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$358,000 of the general fund--state
18 appropriation is provided solely to implement the Puget Sound water
19 quality management plan.

20 (End of part)

PART IV
TRANSPORTATION

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Sec. 401. 1995 2nd sp.s. c 18 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation (FY 1996)	\$	((4,229,000))
		<u>4,336,000</u>
General Fund Appropriation (FY 1997)	\$	((4,257,000))
		<u>4,464,000</u>
Architects' License Account Appropriation	\$	((872,000))
		<u>906,000</u>
Cemetery Account Appropriation	\$	((167,000))
		<u>177,000</u>
Professional Engineers' Account Appropriation	\$	((2,235,000))
		<u>2,419,000</u>
Real Estate Commission Account Appropriation	\$	((6,172,000))
		<u>6,304,000</u>
Master License Account Appropriation	\$	((5,800,000))
		<u>6,166,000</u>
Uniform Commercial Code Account Appropriation	\$	((4,929,000))
		<u>4,830,000</u>
Real Estate Education Account Appropriation	\$	606,000
Funeral Directors and Embalmers Account Appropriation	\$	((400,000))
		<u>375,000</u>
<u>Industrial Insurance Premium Refund Account</u> <u>Appropriation</u>	<u>\$</u>	<u>24,000</u>
TOTAL APPROPRIATION	\$	((29,667,000))
		<u>30,607,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$637,000 of the general fund appropriation is provided solely
2 to implement sections 1001 through 1007 of Engrossed Substitute House
3 Bill No. 1010 (regulatory reform). If the bill is not enacted by June
4 30, 1995, the amounts provided in this subsection shall lapse.

5 (2) \$122,000 of the master license account appropriation is
6 provided solely for the implementation of House Bill No. 2551
7 (limousine regulation). If the bill is not enacted by June 30, 1996,
8 the amount provided in this subsection shall lapse.

9 **Sec. 402.** 1995 2nd sp.s. c 18 s 402 (uncodified) is amended to
10 read as follows:

11 **FOR THE STATE PATROL**

12	General Fund--State Appropriation (FY 1996) . . . \$	((7,198,000))
13		<u>8,011,000</u>
14	General Fund--State Appropriation (FY 1997) . . . \$	((7,883,000))
15		<u>11,232,000</u>
16	General Fund--Federal Appropriation \$	1,035,000
17	General Fund--Private/Local Appropriation \$	254,000
18	Public Safety and Education Account	
19	Appropriation \$	4,492,000
20	County Criminal Justice Assistance	
21	Appropriation \$	3,572,000
22	Municipal Criminal Justice Assistance Account	
23	Appropriation \$	1,430,000
24	Fire Services Trust Account Appropriation \$	90,000
25	Fire Services Training Account Appropriation . . . \$	1,740,000
26	State Toxics Control Account Appropriation . . . \$	425,000
27	Violence Reduction and Drug Enforcement	
28	Account Appropriation \$	2,133,000
29	TOTAL APPROPRIATION \$	((30,252,000))
30		<u>34,414,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Expenditures from the nonappropriated fingerprint
34 identification account for the automation of pre-employment background
35 checks for public and private employers and background checks for
36 firearms dealers and firearm purchasers are subject to office of
37 financial management approval of a completed feasibility study.

1 (2) Expenditures from the county criminal justice assistance
2 account appropriation and municipal criminal justice assistance account
3 appropriation in this section shall be expended solely for enhancements
4 to crime lab services.

5 (3) The Washington state patrol shall report to the department of
6 information services and office of financial management by October 30,
7 1995, on the implementation and financing plan for the state-wide
8 integrated narcotics system.

9 (4) \$300,000 of the violence reduction and drug enforcement account
10 appropriation is provided solely for enhancements to the organized
11 crime intelligence unit.

12 (5) \$813,000 of the general fund--state fiscal year 1996
13 appropriation and \$3,247,000 of the general fund--state fiscal year
14 1997 appropriation are provided solely for the implementation of Senate
15 Bill No. 6272 (background checks for school employees). If the bill is
16 not enacted by June 30, 1996, the amounts provided in this subsection
17 shall lapse. Expenditures of the amounts specified in this subsection
18 shall be expended at the following rate: As the state patrol initiates
19 the fingerprint process on a school employee, sixty-six dollars shall
20 be transferred from the amounts specified in this subsection. Upon
21 completion of the background check, seven dollars of this amount shall
22 be transferred by the state patrol to the superintendent of public
23 instruction for final disposition of the records check.

24 (End of part)

PART V
EDUCATION

Sec. 501. 1995 2nd sp.s. c 18 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 1996) . . . \$	((18,341,000))
	<u>18,421,000</u>
General Fund--State Appropriation (FY 1997) . . . \$	((17,819,000))
	<u>28,989,000</u>
General Fund--Federal Appropriation \$	39,791,000
Health Services Account Appropriation \$	((400,000))
	<u>850,000</u>
Public Safety and Education Account	
Appropriation \$	((338,000))
	<u>3,138,000</u>
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,122,000
TOTAL APPROPRIATION \$	((79,811,000))
	<u>94,311,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which

1 identifies state data base uses that could involve potentially
2 sensitive data on students and parents. The plan shall detail methods
3 that the superintendent shall employ internally and recommend to school
4 organizations to insure integrity and proper use of data in any student
5 data base, with particular attention to eliminating unnecessary and
6 intrusive data about nonschool related information.

7 (d) The entire public safety and education account appropriation is
8 provided solely for administration of the traffic safety education
9 program, including in-service training related to instruction in the
10 risks of driving while under the influence of alcohol and other drugs.

11 (e) The superintendent of public instruction shall develop
12 standards and rules for disposal of surplus technology equipment
13 accounting for proper depreciation and maximum benefit to the district
14 from the disposal.

15 (2) STATE-WIDE PROGRAMS

16 (a) \$2,174,000 of the general fund--state appropriation is provided
17 for in-service training and educational programs conducted by the
18 Pacific Science Center.

19 (b) \$63,000 of the general fund--state appropriation is provided
20 for operation of the Cispus environmental learning center.

21 (c) \$2,654,000 of the general fund--state appropriation is provided
22 for educational centers, including state support activities.

23 (d) \$3,093,000 of the general fund--state appropriation is provided
24 for grants for magnet schools to be distributed as recommended by the
25 superintendent of public instruction pursuant to chapter 232, section
26 516(13), Laws of 1992.

27 (e) \$4,370,000 of the general fund--state appropriation is provided
28 for complex need grants. Grants shall be provided according to funding
29 ratios established in LEAP Document 30C as developed on May 21, 1995,
30 at 23:46 hours.

31 (f) \$3,050,000 of the drug enforcement and education account
32 appropriation (~~is~~) and \$2,800,000 of the public safety and education
33 account appropriation are provided solely for matching grants to
34 enhance security in (~~secondary~~) schools. Not more than seventy-five
35 percent of a district's total expenditures for school security in any
36 school year may be paid from a grant under this subsection. The grants
37 shall be expended solely for the costs of employing or contracting for
38 building security monitors in (~~secondary~~) schools during school hours
39 and school events. Of the amount provided in this subsection, at least

1 \$2,850,000 shall be spent for grants to districts that, during the
2 1988-89 school year, employed or contracted for security monitors in
3 schools during school hours. However, these grants may be used only
4 for increases in school district expenditures for school security over
5 expenditure levels for the 1988-89 school year.

6 (g) Districts receiving allocations from subsections (2)(d) and (e)
7 of this section shall submit an annual report to the superintendent of
8 public instruction on the use of all district resources to address the
9 educational needs of at-risk students in each school building. The
10 superintendent of public instruction shall make copies of the reports
11 available to the office of financial management and the legislature.

12 (h) \$500,000 of the general fund--federal appropriation is provided
13 for plan development and coordination as required by the federal goals
14 2000: Educate America Act. The superintendent shall collaborate with
15 the commission on student learning for the plan development and
16 coordination and submit quarterly reports on the plan development to
17 the education committees of the legislature.

18 (i) (~~(\$400,000)~~) \$850,000 of the health services account
19 appropriation is provided solely for media productions by students (~~(at~~
20 ~~up to 40 sites)~~) to focus on issues and consequences of teenage
21 pregnancy and child rearing. The projects shall be consistent with the
22 provisions of Engrossed Second Substitute House Bill No. 2798 as passed
23 by the 1994 legislature, including a local/private or public sector
24 match equal to fifty percent of the state grant; and shall be awarded
25 to schools or consortia not granted funds in 1993-94.

26 (j) \$7,000 of the general fund--state appropriation is provided to
27 the state board of education to establish teacher competencies in the
28 instruction of braille to legally blind and visually impaired students.

29 (k) \$50,000 of the general fund--state appropriation is provided
30 solely for matching grants to school districts for analysis of budgets
31 for classroom-related activities as specified in chapter 230, Laws of
32 1995.

33 (l) \$3,050,000 of the general fund--state appropriation is provided
34 solely to implement Engrossed Second Substitute Senate Bill No. 5439
35 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
36 a contract in fiscal year 1996 to the Washington state institute for
37 public policy to conduct an evaluation and review as outlined in
38 section 81 of Engrossed Second Substitute Senate Bill No. 5439.

1 Allocation of the remaining amount shall be based on the number of
2 petitions filed in each district.

3 (m) \$300,000 of the general fund--state appropriation is provided
4 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

5 (n) \$1,000,000 of the general fund--state appropriation is provided
6 for conflict resolution and anger management training.

7 (o) \$1,500,000 of the general fund--state appropriation is provided
8 for implementation of Engrossed Second Substitute House Bill No. 2909
9 (reading literacy). Of this amount: (i) \$100,000 is for the center
10 for the improvement of student learning's activities related to
11 identifying effective reading programs, providing information on
12 effective reading programs, and developing training programs for
13 educators on effective reading instruction and assessment; (ii)
14 \$500,000 is for grants as specified in section 2 of the bill to provide
15 incentives for the use of the effective reading programs; and (iii)
16 \$900,000 is for reading instruction and reading assessment training
17 programs for educators as specified in section 3 of the bill.

18 (p) \$5,000,000 of the general fund--state appropriation is provided
19 to update high-technology vocational education equipment in the 1996-97
20 school year. Of this amount, \$303,000 shall be allocated to skill
21 centers. The superintendent shall allocate the remaining funds at a
22 maximum rate of \$91.46 per full-time equivalent vocational education
23 student excluding skill center students. The funds shall be allocated
24 prior to June 30, 1997.

25 (q) \$2,000,000 of the general fund--state appropriation is provided
26 for start-up grants to establish alternative programs for middle school
27 students who have been suspended or expelled or are subject to other
28 disciplinary actions.

29 (r) \$50,000 of the general fund--state appropriation is provided
30 solely for allocation to the primary coordinators of the state
31 geographic alliance for the purpose of improving the teaching of
32 geography in the common school system.

33 (s) \$1,400,000 of the general fund--state appropriation is provided
34 solely for a pilot project in one school district involving laptop
35 computers in grades 5, 6, and 9. The funds shall be allocated on a
36 matching basis at a rate not to exceed \$600 per participating student.
37 The district's matching funds may consist of monthly or yearly charges
38 to parents for lease or purchase of computers, district funds, and in-
39 kind or other resources acquired from the private sector.

1 **Sec. 502.** 1995 2nd sp.s. c 18 s 502 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
4 **(BASIC EDUCATION)**

5	General Fund Appropriation (FY 1996)	. . . . .	\$ ((3,174,826,000))
6			<u>3,166,013,000</u>
7	General Fund Appropriation (FY 1997)	. . . . .	\$ ((3,284,918,000))
8			<u>3,261,992,000</u>
9	TOTAL APPROPRIATION	. . . . .	\$ ((6,459,744,000))
10			<u>6,428,005,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriation includes such funds as are necessary for the
14 remaining months of the 1994-95 school year.

15 (2) Allocations for certificated staff salaries for the 1995-96 and
16 1996-97 school years shall be determined using formula-generated staff
17 units calculated pursuant to this subsection. Staff allocations for
18 small school enrollments in (d) through (f) of this subsection shall be
19 reduced for vocational full-time equivalent enrollments. Staff
20 allocations for small school enrollments in grades K-6 shall be the
21 greater of that generated under (a) of this subsection, or under (d)
22 and (e) of this subsection. Certificated staffing allocations shall be
23 as follows:

24 (a) On the basis of each 1,000 average annual full-time equivalent
25 enrollments, excluding full-time equivalent enrollment otherwise
26 recognized for certificated staff unit allocations under (c) through
27 (f) of this subsection:

28 (i) Four certificated administrative staff units per thousand full-
29 time equivalent students in grades K-12;

30 (ii) 49 certificated instructional staff units per thousand full-
31 time equivalent students in grades K-3; and

32 (iii) An additional 5.3 certificated instructional staff units for
33 grades K-3. Any funds allocated for these additional certificated
34 units shall not be considered as basic education funding;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of
36 the amount required to maintain the statutory minimum ratio established
37 under RCW 28A.150.260(2)(b) shall be allocated only if the district
38 documents an actual ratio equal to or greater than 54.3 certificated
39 instructional staff per thousand full-time equivalent students in

1 grades K-3. For any school district documenting a lower certificated
2 instructional staff ratio, the allocation shall be based on the
3 district's actual grades K-3 certificated instructional staff ratio
4 achieved in that school year, or the statutory minimum ratio
5 established under RCW 28A.150.260(2)(b), if greater;

6 (B) Districts at or above 51.0 certificated instructional staff per
7 one thousand full-time equivalent students in grades K-3 may dedicate
8 up to 1.3 of the 54.3 funding ratio to employ additional classified
9 instructional assistants assigned to basic education classrooms in
10 grades K-3. For purposes of documenting a district's staff ratio under
11 this section, funds used by the district to employ additional
12 classified instructional assistants shall be converted to a
13 certificated staff equivalent and added to the district's actual
14 certificated instructional staff ratio. Additional classified
15 instructional assistants, for the purposes of this subsection, shall be
16 determined using the 1989-90 school year as the base year;

17 (C) Any district maintaining a ratio equal to or greater than 54.3
18 certificated instructional staff per thousand full-time equivalent
19 students in grades K-3 may use allocations generated under this
20 subsection (2)(a)(iii) in excess of that required to maintain the
21 minimum ratio established under RCW 28A.150.260(2)(b) to employ
22 additional basic education certificated instructional staff or
23 classified instructional assistants in grades 4-6. Funds allocated
24 under this subsection (2)(a)(iii) shall only be expended to reduce
25 class size in grades K-6. No more than 1.3 of the certificated
26 instructional funding ratio amount may be expended for provision of
27 classified instructional assistants; and

28 (iv) Forty-six certificated instructional staff units per thousand
29 full-time equivalent students in grades 4-12; and

30 (b) For school districts with a minimum enrollment of 250 full-time
31 equivalent students whose full-time equivalent student enrollment count
32 in a given month exceeds the first of the month full-time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full-time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c) On the basis of full-time equivalent enrollment in:

38 (i) Vocational education programs approved by the superintendent of
39 public instruction, 0.92 certificated instructional staff units and

1 0.08 certificated administrative staff units for each 18.3 full-time
2 equivalent vocational students;

3 (ii) Skills center programs approved by the superintendent of
4 public instruction, 0.92 certificated instructional staff units and
5 0.08 certificated administrative units for each 16.67 full-time
6 equivalent vocational students; and

7 (iii) Indirect cost charges to vocational-secondary programs shall
8 not exceed 10 percent;

9 (d) For districts enrolling not more than twenty-five average
10 annual full-time equivalent students in grades K-8, and for small
11 school plants within any school district which have been judged to be
12 remote and necessary by the state board of education and enroll not
13 more than twenty-five average annual full-time equivalent students in
14 grades K-8:

15 (i) For those enrolling no students in grades seven and eight, 1.76
16 certificated instructional staff units and 0.24 certificated
17 administrative staff units for enrollment of not more than five
18 students, plus one-twentieth of a certificated instructional staff unit
19 for each additional student enrolled; and

20 (ii) For those enrolling students in grades 7 or 8, 1.68
21 certificated instructional staff units and 0.32 certificated
22 administrative staff units for enrollment of not more than five
23 students, plus one-tenth of a certificated instructional staff unit for
24 each additional student enrolled;

25 (e) For specified enrollments in districts enrolling more than
26 twenty-five but not more than one hundred average annual full-time
27 equivalent students in grades K-8, and for small school plants within
28 any school district which enroll more than twenty-five average annual
29 full-time equivalent students in grades K-8 and have been judged to be
30 remote and necessary by the state board of education:

31 (i) For enrollment of up to sixty annual average full-time
32 equivalent students in grades K-6, 2.76 certificated instructional
33 staff units and 0.24 certificated administrative staff units; and

34 (ii) For enrollment of up to twenty annual average full-time
35 equivalent students in grades 7 and 8, 0.92 certificated instructional
36 staff units and 0.08 certificated administrative staff units;

37 (f) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such school,
2 other than alternative schools:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full time
11 equivalent students, and additional staff units based on a ratio of
12 0.8732 certificated instructional staff units and 0.1268 certificated
13 administrative staff units per each additional forty-three and one-half
14 average annual full time equivalent students.

15 Units calculated under (f)(ii) of this subsection shall be reduced
16 by certificated staff units at the rate of forty-six certificated
17 instructional staff units and four certificated administrative staff
18 units per thousand vocational full-time equivalent students.

19 (g) For each nonhigh school district having an enrollment of more
20 than seventy annual average full-time equivalent students and less than
21 one hundred eighty students, operating a grades K-8 program or a grades
22 1-8 program, an additional one-half of a certificated instructional
23 staff unit;

24 (h) For each nonhigh school district having an enrollment of more
25 than fifty annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-6 program or a grades
27 1-6 program, an additional one-half of a certificated instructional
28 staff unit.

29 (3) Allocations for classified salaries for the 1995-96 and 1996-97
30 school years shall be calculated using formula-generated classified
31 staff units determined as follows:

32 (a) For enrollments generating certificated staff unit allocations
33 under subsection (2)(d) through (h) of this section, one classified
34 staff unit for each three certificated staff units allocated under such
35 subsections;

36 (b) For all other enrollment in grades K-12, including vocational
37 full-time equivalent enrollments, one classified staff unit for each
38 sixty average annual full-time equivalent students; and

1 (c) For each nonhigh school district with an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, an additional one-half of a classified
4 staff unit.

5 (4) Fringe benefit allocations shall be calculated at a rate of
6 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
7 97 school year of certificated salary allocations provided under
8 subsection (2) of this section, and a rate of 18.77 percent in the
9 1995-96 school year and 18.77 percent in the 1996-97 school year of
10 classified salary allocations provided under subsection (3) of this
11 section.

12 (5) Insurance benefit allocations shall be calculated at the rates
13 specified in section 504(2) of this act, based on the number of benefit
14 units determined as follows:

15 (a) The number of certificated staff units determined in subsection
16 (2) of this section; and

17 (b) The number of classified staff units determined in subsection
18 (3) of this section multiplied by 1.152. This factor is intended to
19 adjust allocations so that, for the purposes of distributing insurance
20 benefits, full-time equivalent classified employees may be calculated
21 on the basis of 1440 hours of work per year, with no individual
22 employee counted as more than one full-time equivalent;

23 (6)(a) For nonemployee-related costs associated with each
24 certificated staff unit allocated under subsection (2)(a), (b), and (d)
25 through (h) of this section, there shall be provided a maximum of
26 \$7,656 per certificated staff unit in the 1995-96 school year and a
27 maximum of ~~\$(7,893))~~ 7,786 per certificated staff unit in the 1996-97
28 school year.

29 (b) For nonemployee-related costs associated with each vocational
30 certificated staff unit allocated under subsection (2)(c) of this
31 section, there shall be provided a maximum of \$14,587 per certificated
32 staff unit in the 1995-96 school year and a maximum of ~~\$(15,039))~~
33 14,835 per certificated staff unit in the 1996-97 school year.

34 (7) Allocations for substitute costs for classroom teachers shall
35 be distributed at a maximum rate of \$341 for the 1995-96 school year
36 and \$341 per year for the 1996-97 school year ~~((for))~~ per allocated
37 classroom teacher~~((s))~~ excluding salary adjustments made in section 504
38 of this act. Solely for the purposes of this subsection, allocated
39 classroom teachers shall be equal to the number of certificated

1 instructional staff units allocated under subsection (2) of this
2 section, multiplied by the ratio between the number of actual basic
3 education certificated teachers and the number of actual basic
4 education certificated instructional staff reported state-wide for the
5 1994-95 school year.

6 (8) Any school district board of directors may petition the
7 superintendent of public instruction by submission of a resolution
8 adopted in a public meeting to reduce or delay any portion of its basic
9 education allocation for any school year. The superintendent of public
10 instruction shall approve such reduction or delay if it does not impair
11 the district's financial condition. Any delay shall not be for more
12 than two school years. Any reduction or delay shall have no impact on
13 levy authority pursuant to RCW 84.52.0531 and local effort assistance
14 pursuant to chapter 28A.500 RCW.

15 (9) The superintendent may distribute a maximum of ~~\$(3,122,000)~~
16 5,820,000 outside the basic education formula during fiscal years 1996
17 and 1997 as follows:

18 (a) For fire protection for school districts located in a fire
19 protection district as now or hereafter established pursuant to chapter
20 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
21 and a maximum of \$444,000 may be expended in fiscal year 1997;

22 (b) For summer vocational programs at skills centers, a maximum of
23 \$1,938,000 may be expended in ~~((the 1995-96 school year))~~ fiscal year
24 1996 and a maximum of \$1,948,000 may be expended in fiscal year 1997;
25 ~~((and))~~

26 (c) A maximum of \$309,000 may be expended for school district
27 emergencies; and

28 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
29 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
30 providing skills training for secondary students who are at risk of
31 academic failure or who have dropped out of school and are enrolled in
32 the extended day school-to-work programs, as approved by the
33 superintendent of public instruction. The funds shall be allocated at
34 a rate not to exceed \$500 per full-time equivalent student enrolled in
35 those programs.

36 (10) For the purposes of RCW 84.52.0531, the increase per full-time
37 equivalent student in state basic education appropriations provided
38 under this act, including appropriations for salary and benefits
39 increases, is 2.2 percent from the 1994-95 school year to the 1995-96

1 school year, and ((1.5)) 1.3 percent from the 1995-96 school year to
2 the 1996-97 school year.

3 (11) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2)(b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2)(a) through (h) of this section
16 shall be reduced in increments of twenty percent per year.

17 **Sec. 503.** 1995 2nd sp.s. c 18 s 503 (uncodified) is amended to
18 read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**
20 **COMPENSATION**

21 (1) The following calculations determine the salaries used in the
22 general fund allocations for certificated instructional, certificated
23 administrative, and classified staff units under section 502 of this
24 act:

25 (a)(i) For the 1995-96 school year, salary allocations for
26 certificated instructional staff units shall be determined for each
27 district by multiplying the district's certificated instructional
28 derived base salary shown on LEAP Document 12C, by the district's
29 average staff mix factor for basic education certificated instructional
30 staff in that school year, computed using LEAP Document 1A; and

31 (ii) For the 1996-97 school year, salary allocations for
32 certificated instructional staff units shall be determined for each
33 district by multiplying the district's certificated instructional
34 derived base salary shown on LEAP Document 12C, by the district's
35 average staff mix factor for basic education certificated instructional
36 staff and special education certificated instructional staff for that
37 year, computed using LEAP Document 1A; and

1 (b) Salary allocations for certificated administrative staff units
2 and classified staff units for each district shall be based on the
3 district's certificated administrative and classified salary allocation
4 amounts shown on LEAP Document 12C.

5 (2) For the purposes of this section:

6 (a) "Basic education certificated instructional staff" is defined
7 as provided in RCW 28A.150.100;

8 (b) "LEAP Document 1A" means the computerized tabulation
9 establishing staff mix factors for (~~basic education~~) certificated
10 instructional staff according to education and years of experience, as
11 developed by the legislative evaluation and accountability program
12 committee on April 8, 1991, at 13:35 hours; and

13 (c) "LEAP Document 12C" means the computerized tabulation of 1995-
14 96 and 1996-97 school year salary allocations for basic education
15 certificated administrative staff and basic education classified staff
16 and derived base salaries for basic education certificated
17 instructional staff as developed by the legislative evaluation and
18 accountability program committee on May 21, 1995, at 23:35 hours.

19 (3) Incremental fringe benefit factors shall be applied to salary
20 adjustments at a rate of 20.07 percent for certificated staff and 15.27
21 percent for classified staff for both years of the biennium.

22 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
23 allocation schedules for certificated instructional staff are
24 established for basic education salary allocations:

25 STATE-WIDE SALARY ALLOCATION SCHEDULE
26 FOR SCHOOL YEARS 1995-96 AND 1996-97

27 Years of						
28 Service	BA	BA+15	BA+30	BA+45	BA+90	
29 0	22,282	22,884	23,508	24,131	26,137	
30 1	23,012	23,633	24,277	24,942	27,007	
31 2	23,757	24,398	25,060	25,790	27,889	
32 3	24,539	25,200	25,881	26,651	28,787	
33 4	25,336	26,037	26,738	27,549	29,740	
34 5	26,169	26,889	27,609	28,482	30,709	
35 6	27,037	27,754	28,515	29,450	31,710	
36 7	27,919	28,654	29,434	30,429	32,745	
37 8	28,814	29,590	30,388	31,465	33,813	
38 9		30,559	31,396	32,512	34,915	

1	10			32,417	33,613	36,048
2	11				34,746	37,235
3	12				35,843	38,452
4	13					39,700
5	14					40,955
6	15 or more					42,020

7	Years of					MA+90
8	Service	BA+135	MA	MA+45		or PHD
9	0	27,429	26,715	28,720		30,012
10	1	28,316	27,526	29,590		30,899
11	2	29,238	28,374	30,472		31,820
12	3	30,195	29,235	31,370		32,779
13	4	31,188	30,133	32,324		33,771
14	5	32,214	31,065	33,292		34,797
15	6	33,253	32,033	34,294		35,837
16	7	34,347	33,013	35,329		36,931
17	8	35,473	34,048	36,397		38,057
18	9	36,632	35,095	37,499		39,215
19	10	37,822	36,196	38,632		40,405
20	11	39,044	37,329	39,818		41,627
21	12	40,316	38,508	41,036		42,900
22	13	41,620	39,726	42,284		44,203
23	14	42,972	40,981	43,619		45,556
24	15 or more	44,089	42,046	44,753		46,740

25 (b) As used in this subsection, the column headings "BA+(N)" refer
26 to the number of credits earned since receiving the baccalaureate
27 degree.

28 (c) For credits earned after the baccalaureate degree but before
29 the masters degree, any credits in excess of forty-five credits may be
30 counted after the masters degree. Thus, as used in this subsection,
31 the column headings "MA+(N)" refer to the total of:

32 (i) Credits earned since receiving the masters degree; and

33 (ii) Any credits in excess of forty-five credits that were earned
34 after the baccalaureate degree but before the masters degree.

35 (5) For the purposes of this section:

36 (a) "BA" means a baccalaureate degree.

37 (b) "MA" means a masters degree.

38 (c) "PHD" means a doctorate degree.

1 (d) "Years of service" shall be calculated under the same rules
2 used by the superintendent of public instruction for salary allocations
3 in the 1994-95 school year.

4 (e) "Credits" means college quarter hour credits and equivalent in-
5 service credits computed in accordance with RCW 28A.415.020 or as
6 hereafter amended.

7 (6) No more than ninety college quarter-hour credits received by
8 any employee after the baccalaureate degree may be used to determine
9 compensation allocations under the state salary allocation schedule and
10 LEAP documents referenced in this act, or any replacement schedules and
11 documents, unless:

12 (a) The employee has a masters degree; or

13 (b) The credits were used in generating state salary allocations
14 before January 1, 1992.

15 (7)(a) Credits earned by certificated instructional staff after
16 September 1, 1995, shall be counted only if the content of the course:

17 (i) Is consistent with the school district's strategic plan for
18 improving student learning; (ii) is consistent with a school-based plan
19 for improving student learning developed under section 520(2) of this
20 act for the school in which the individual is assigned; (iii) pertains
21 to the individual's current assignment or expected assignment for the
22 following school year; (iv) is necessary for obtaining an endorsement
23 as prescribed by the state board of education; (v) is specifically
24 required for obtaining advanced levels of certification; or (vi) is
25 included in a college or university degree program that pertains to the
26 individual's current assignment, or potential future assignment, as a
27 certificated instructional staff.

28 (b) Once credits earned by certificated instructional staff have
29 been determined to meet one or more of the criteria in (a) of this
30 subsection, the credits shall be counted even if the individual
31 transfers to other school districts.

32 (8) The salary allocation schedules established in this section are
33 for allocation purposes only except as provided in RCW 28A.400.200(2).

34 **Sec. 504.** 1995 2nd sp.s. c 18 s 504 (uncodified) is amended to
35 read as follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
37 **COMPENSATION ADJUSTMENTS**

38 General Fund Appropriation (FY 1996) \$ ((96,500,000))

1		<u>96,201,000</u>
2	General Fund Appropriation (FY 1997) \$	((123,377,000))
3		<u>122,763,000</u>
4	TOTAL APPROPRIATION \$	((219,877,000))
5		<u>218,964,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$((~~218,748,000~~)) 217,835,000 is provided for cost of living
9 adjustments of 4.0 percent effective September 1, 1995, for state-
10 formula staff units. The appropriation includes associated incremental
11 fringe benefit allocations for both years at rates 20.07 percent for
12 certificated staff and 15.27 percent for classified staff.

13 (a) The appropriation in this section includes the increased
14 portion of salaries and incremental fringe benefits for all relevant
15 state funded school programs in PART V of this act. Salary adjustments
16 for state employees in the office of superintendent of public
17 instruction and the education reform program are provided in the
18 Special Appropriations sections of this act. Increases for general
19 apportionment (basic education) are based on the salary allocation
20 schedules and methodology in section 503 of this act. Increases for
21 special education result from increases in each district's basic
22 education allocation per student. Increases for educational service
23 districts and institutional education programs are determined by the
24 superintendent of public instruction using the methodology for general
25 apportionment salaries and benefits in section 503 of this act.

26 (b) The appropriation in this section provides salary increase and
27 incremental fringe benefit allocations for the following programs based
28 on formula adjustments as follows:

29 (i) For pupil transportation, an increase of \$0.77 per weighted
30 pupil-mile for the 1995-96 school year and maintained for the 1996-97
31 school year;

32 (ii) For learning assistance, an increase of \$11.24 per eligible
33 student for the 1995-96 school year and maintained for the 1996-97
34 school year;

35 (iii) For education of highly capable students, an increase of
36 \$8.76 per formula student for the 1995-96 school year and maintained
37 for the 1996-97 school year; and

1 (iv) For transitional bilingual education, an increase of \$22.77
2 per eligible bilingual student for the 1995-96 school year and
3 maintained for the 1996-97 school year.

4 (2) The maintenance rate for insurance benefits shall be \$313.95
5 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
6 Funding for insurance benefits is included within appropriations made
7 in other sections of Part V of this act.

8 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
9 provided for a 4 percent increase in the state allocation for
10 substitute teachers in the general apportionment programs.

11 (4) The rates specified in this section are subject to revision
12 each year by the legislature.

13 **Sec. 505.** 1995 2nd sp.s. c 18 s 506 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

16 General Fund Appropriation (FY 1996)	\$	((155,970,000))
		<u>154,391,000</u>
18 General Fund Appropriation (FY 1997)	\$	((164,511,000))
		<u>174,362,000</u>
20 TOTAL APPROPRIATION	\$	((320,481,000))
		<u>328,753,000</u>

21

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation includes such funds as are necessary for the
25 remaining months of the 1994-95 school year.

26 (2) A maximum of \$1,347,000 may be expended for regional
27 transportation coordinators and related activities. The transportation
28 coordinators shall ensure that data submitted by school districts for
29 state transportation funding shall, to the greatest extent practical,
30 reflect the actual transportation activity of each district. The 1994
31 travel time to contiguous school district study shall be continued and
32 a report submitted to the fiscal committees of the legislature by
33 December 1, 1995.

34 (3) A maximum of \$40,000 is provided to complete the computerized
35 state map project containing school bus routing information. This
36 information and available data on school buildings shall be
37 consolidated. Data formats shall be compatible with the geographic

1 information system (GIS) and included insofar as possible in the GIS
2 system.

3 (4) \$180,000 is provided solely for the transportation of students
4 enrolled in "choice" programs. Transportation shall be limited to low-
5 income students who are transferring to "choice" programs solely for
6 educational reasons.

7 (5) Beginning with the 1995-96 school year, the superintendent of
8 public instruction shall implement a state bid process for the purchase
9 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

10 (6) Of this appropriation, a maximum of ~~\$(8,807,000))~~ 8,963,000
11 may be allocated in the 1995-96 school year ~~((and a maximum of~~
12 ~~\$8,894,000 may be allocated in the 1996-97 school year))~~ for hazardous
13 walking conditions. The superintendent shall ensure that the
14 conditions specified in RCW 28A.160.160(4) for state funding of
15 hazardous walking conditions for any district are fully and strictly
16 adhered to, and that no funds are allocated in any instance in which a
17 district is not actively and to the greatest extent possible engaged in
18 efforts to mitigate hazardous walking conditions.

19 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
20 allocated for transportation services in accordance with Senate Bill
21 No. 6684 (student safety to and from school). A district's allocation
22 shall be based on the number of enrolled students in grades
23 kindergarten through five living within one radius mile from their
24 assigned school multiplied by the per pupil mile rate multiplied by
25 1.29. "Enrolled students in grades kindergarten through five" for
26 purposes of this section means the number of kindergarten through fifth
27 grade students, living within one radius mile, who are enrolled during
28 the week in which each district's bus ridership count is taken.

29 (8) The minimum load factor in the operations funding formula shall
30 be calculated based on all students transported to and from school.

31 (9) For the 1996-97 school year, the superintendent of public
32 instruction shall revise the expected bus lifetimes used for
33 determining bus reimbursement payments in the following manner:

34 (a) The twenty-year bus category shall be reduced to eighteen
35 years; and

36 (b) The fifteen-year bus category shall be reduced to thirteen
37 years.

1 **Sec. 506.** 1995 2nd sp.s. c 18 s 508 (uncodified) is amended to
2 read as follows:

3 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

4	General Fund--State Appropriation (FY 1996) . . . \$	((380,179,000))
5		<u>379,771,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((373,289,000))
7		<u>368,149,000</u>
8	General Fund--Federal Appropriation \$	98,684,000
9	TOTAL APPROPRIATION \$	((852,152,000))
10		<u>846,604,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1994-95 school year.

15 (2) In recognition of the need for increased flexibility at the
16 local district level to facilitate the provision of appropriate
17 education to children (~~(with disabilities)~~) in need of special
18 education, and the need for substantive educational reform for a
19 significant portion of the school population, the funding formula for
20 special education is modified. These changes result from a 1994 study
21 and recommendations by the institute for public policy and the
22 legislative budget committee, aided by the office of the superintendent
23 of public instruction and the statewide task force for the development
24 of special education funding alternatives. The new formula is for
25 allocation purposes only and is not intended to prescribe or imply any
26 particular pattern of special education service delivery other than
27 that contained in a properly formulated, locally determined,
28 individualized education program.

29 (3) The superintendent of public instruction shall distribute state
30 funds to school districts based on two categories, the mandatory
31 special education program for special education students ages three to
32 twenty-one and the optional birth through age two program for
33 developmentally delayed infants and toddlers. The superintendent shall
34 review current state eligibility criteria for the fourteen special
35 education categories and consider changes which would reduce assessment
36 time and administrative costs associated with the special education
37 program.

38 (4) For the 1995-96 and 1996-97 school years, the superintendent
39 shall distribute state funds to each district based on the sum of:

1 (a) A district's annual average headcount enrollment of
2 developmentally delayed infants and toddlers ages birth through two,
3 times the district's average basic education allocation per full-time
4 equivalent student, times 1.15; and

5 (b) A district's annual average full-time equivalent basic
6 education enrollment times the enrollment percent, times the district's
7 average basic education allocation per full-time equivalent student
8 times 0.9309.

9 (5) The definitions in this subsection apply throughout this
10 section.

11 (a) "Average basic education allocation per full-time equivalent
12 student" for a district shall be based on the staffing ratios required
13 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
14 grades K-3, and 46/1000 in grades 4-12), and shall not include
15 enhancements for K-3, secondary vocational education, or small schools.

16 (b) "Annual average full-time equivalent basic education
17 enrollment" means the resident enrollment including students enrolled
18 through choice (RCW 28A.225.225) and students from nonhigh districts
19 (RCW 28A.225.210) and excluding students residing in another district
20 enrolled as part of an interdistrict cooperative program (RCW
21 28A.225.250).

22 (c) "Enrollment percent" shall mean the district's resident special
23 education annual average enrollment including those students counted
24 under the special education demonstration projects, excluding the birth
25 through age two enrollment, as a percent of the district's annual
26 average full-time equivalent basic education enrollment. For the 1995-
27 96 and the 1996-97 school years, each district's enrollment percent
28 shall be:

29 (i) For districts whose enrollment percent for 1994-95 was at or
30 below 12.7 percent, the lesser of the district's actual enrollment
31 percent for the school year for which the allocation is being
32 determined or 12.7 percent.

33 (ii) For districts whose enrollment percent for 1994-95 was above
34 12.7 percent, the lesser of:

35 (A) The district's actual enrollment percent for the school year
36 for which the special education allocation is being determined; or

37 (B) The district's actual enrollment percent for the school year
38 immediately prior to the school year for which the special education
39 allocation is being determined; or

1 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
2 percent of the difference between the district's 1994-95 enrollment
3 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
4 by 50 percent of the difference between the district's 1994-95
5 enrollment percent and 12.7.

6 (6) At the request of any interdistrict cooperative of at least 15
7 districts in which all excess cost services for special education
8 students of the districts are provided by the cooperative, the maximum
9 enrollment percent shall be 12.7, and shall be calculated in the
10 aggregate rather than individual district units. For purposes of
11 subsection (5) of this section, the average basic education allocation
12 per full-time equivalent student shall be calculated in the aggregate
13 rather than individual district units.

14 ~~((6))~~ (7) A minimum of \$4.5 million of the general fund--federal
15 appropriation shall be expended for safety net funding to meet the
16 extraordinary needs of individual special education students.

17 ~~((7))~~ (8) From the general fund--state appropriation, \$14,600,000
18 is provided for the 1995-96 school year, and \$19,575,000 for the 1996-
19 97 school year, for safety net purposes for districts with demonstrable
20 funding needs for special education beyond the combined amounts
21 provided in subsection (4) of this section. The superintendent of
22 public instruction shall, by rule, establish procedures and standards
23 for allocation of safety net funds. In the 1995-96 school year, school
24 districts shall submit their requests for safety net funds to the
25 appropriate regional committee established by the superintendent of
26 public instruction. Regional committees shall make recommendations to
27 the state oversight committee for approval. For the 1996-97 school
28 year, requests for safety net funds under this subsection shall be
29 submitted to the state oversight committee. The following conditions
30 and limitations shall be applicable to school districts requesting
31 safety net funds:

32 (a) For a school district requesting state safety net funds due to
33 special characteristics of the district and costs of providing services
34 which differ significantly from the assumptions contained in the
35 funding formula, the procedures and standards shall permit relief only
36 if a district can demonstrate at a minimum that:

37 (i) Individualized education plans are appropriate and are properly
38 and efficiently prepared and formulated;

1 (ii) The district is making a reasonable effort to provide
2 appropriate program services for special education students utilizing
3 state funds generated by the apportionment and special education
4 funding formulas;

5 (iii) The district's programs are operated in a reasonably
6 efficient manner and that the district has adopted a plan of action to
7 contain or eliminate any unnecessary, duplicative, or inefficient
8 practices;

9 (iv) Indirect costs charged to this program do not exceed the
10 allowable percent for the federal special education program;

11 (v) Any available federal funds are insufficient to address the
12 additional needs; and

13 (vi) The costs of any supplemental contracts are not charged to
14 this program for purposes of making these determinations.

15 (b) For districts requesting safety net funds due to federal
16 maintenance of effort requirements as a result of changes in the state
17 special education funding formula, the procedures and standards shall
18 permit relief only if a district can demonstrate at a minimum that:

19 (i) Individualized education plans are appropriate and are properly
20 and efficiently prepared and formulated; and

21 (ii) The district is making a reasonable effort to provide
22 appropriate program services for special education students utilizing
23 state funds generated by the apportionment and special education
24 funding formulas(~~(; and~~

25 ~~(iii) Calculations made in accordance with subsection (8) of this~~
26 ~~section with respect to state fund allocations justify a need for~~
27 ~~additional funds for compliance with federal maintenance of effort~~
28 ~~requirements)).~~

29 (c) For districts requesting safety net funds due to federal
30 maintenance of effort requirements as a result of changes in the state
31 special education funding formula, amounts provided for this purpose
32 shall be calculated by the superintendent of public instruction and
33 adjusted periodically based on the most current information available
34 to the superintendent. The amount provided shall not exceed the lesser
35 of:

36 (i) The district's 1994-95 state excess cost allocation for
37 resident special education students minus the relevant school year's
38 state special education formula allocation;

1 (ii) The district's 1994-95 state excess cost allocation per
2 resident special education student multiplied by the number of formula
3 funded special education students for the relevant school year minus
4 the relevant school year's special education formula allocation;

5 (iii) The amount requested by the district; or

6 (iv) The amount awarded by the state oversight committee.

7 ~~((+8))~~ (9)(a) For purposes of making safety net determinations
8 pursuant to subsection ~~((+7))~~ (8) of this section, the superintendent
9 shall make available to each school district, from available data,
10 prior to June 1st of each year:

11 (i) The district's 1994-95 enrollment percent;

12 (ii) For districts with a 1994-95 enrollment percent over 12.7
13 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
14 the maximum 1996-97 enrollment percent;

15 (iii) The estimate to be used for purposes of subsection ~~((+7))~~
16 (8) of this section of each district's 1994-95 special education
17 allocation showing the excess cost and the basic education portions;
18 and

19 (iv) If necessary, a process for each district to estimate the
20 1995-96 school year excess cost allocation for special education and
21 the portion of the basic education allocation formerly included in the
22 special education allocation. This process may utilize the allocations
23 generated pursuant to subsection (4) of this section, each district's
24 1994-95 estimated basic education backout percent for the 1994-95
25 school year, and state compensation increases for 1995-96.

26 (b) The superintendent, in consultation with the state auditor,
27 shall take all necessary steps to successfully transition to the new
28 formula and minimize paperwork at the district level associated with
29 federal maintenance of effort calculations. The superintendent shall
30 develop such rules and procedures as are necessary to implement this
31 process ~~((for the 1995-96 school year, and may use the same process for~~
32 ~~the 1996-97 school year if found necessary for federal maintenance of~~
33 ~~effort calculations))~~.

34 ~~((+9))~~ (10) Prior to adopting any standards, procedures, or
35 processes required to implement this section, the superintendent shall
36 consult with the office of financial management and the fiscal
37 committees of the legislature.

38 ~~((+10))~~ (11) Membership of the regional committees, in the 1995-96
39 school year, may include, but not be limited to:

1 (a) A representative of the superintendent of public instruction;
2 (b) One or more representatives from school districts including
3 board members, superintendents, special education directors, and
4 business managers; and

5 (c) One or more staff from an educational service district.

6 (~~(11)~~) (12) The state oversight committee appointed by the
7 superintendent of public instruction shall consist of:

8 (a) Staff of the office of superintendent of public instruction;

9 (b) Staff of the office of the state auditor;

10 (c) Staff from the office of the financial management; and

11 (d) One or more representatives from school districts or
12 educational service districts knowledgeable of special education
13 programs and funding.

14 (~~(12)~~) (13) The institute for public policy, in cooperation with
15 the superintendent of public instruction, the office of financial
16 management, and the fiscal committees of the legislature, shall
17 evaluate the operation of the safety nets under subsections (~~(6)~~) (7)
18 and (~~(7)~~) (8) of this section and shall prepare an interim report by
19 December 15, 1995, and a final report on the first school year of
20 operation by October 15, 1996.

21 (~~(13)~~) (14) A maximum of \$678,000 may be expended from the
22 general fund--state appropriation to fund 5.43 full-time equivalent
23 teachers and 2.1 full-time equivalent aides at Children's orthopedic
24 hospital and medical center. This amount is in lieu of money provided
25 through the home and hospital allocation and the special education
26 program.

27 (~~(14)~~) (15) \$1,000,000 of the general fund--federal appropriation
28 is provided solely for projects to provide special education students
29 with appropriate job and independent living skills, including work
30 experience where possible, to facilitate their successful transition
31 out of the public school system. The funds provided by this subsection
32 shall be from federal discretionary grants.

33 (~~(15)~~) (16) Not more than \$80,000 of the general fund--federal
34 appropriation shall be expended for development of an inservice
35 training program to identify students with dyslexia who may be in need
36 of special education.

37 (17) A maximum of \$933,600 of the general fund--state appropriation
38 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
39 state appropriation for fiscal year 1997 may be expended for state

1 special education coordinators housed at each of the educational
2 service districts. Employment and functions of the special education
3 coordinators shall be determined in consultation with the
4 superintendent of public instruction.

5 **Sec. 507.** 1995 2nd sp.s. c 18 s 509 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
8 **EDUCATION PROGRAMS**

9 Public Safety and Education Account

10 Appropriation \$ ((~~17,488,000~~))
11 16,928,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation includes such funds as are necessary for the
15 remaining months of the 1994-95 school year.

16 (2) A maximum of \$507,000 shall be expended for regional traffic
17 safety education coordinators.

18 (3) The maximum basic state allocation per student completing the
19 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

20 (4) Additional allocations to provide tuition assistance for
21 students from low-income families who complete the program shall be a
22 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
23 school years.

24 **Sec. 508.** 1995 2nd sp.s. c 18 s 510 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
27 **DISTRICTS**

28 General Fund Appropriation (FY 1996) \$ ((~~4,411,000~~))
29 4,491,000
30 General Fund Appropriation (FY 1997) \$ 4,410,000
31 TOTAL APPROPRIATION \$ ((~~8,821,000~~))
32 8,901,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The educational service districts shall continue to furnish
2 financial services required by the superintendent of public instruction
3 and RCW 28A.310.190 (3) and (4).

4 (2) \$225,000 of the general fund appropriation is provided solely
5 for student teaching centers as provided in RCW 28A.415.100.

6 (3) \$360,000 of the general fund appropriation is provided solely
7 to continue implementation of chapter 109, Laws of 1993 (collaborative
8 development school projects).

9 (4) A maximum of \$350,000 may be expended for centers for
10 improvement of teaching pursuant to RCW 28A.415.010.

11 (5) \$80,000 is provided solely for allocation to educational
12 service district no. 121 for dyslexia training services provided to
13 teachers in the Tacoma school districts by a nonprofit organization
14 with expertise in this field.

15 **Sec. 509.** 1995 2nd sp.s. c 18 s 511 (uncodified) is amended to
16 read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
18 **ASSISTANCE**

19	General Fund Appropriation (FY 1996)	. . . . . \$	((75,408,000))
20			<u>76,871,000</u>
21	General Fund Appropriation (FY 1997)	. . . . . \$	((79,592,000))
22			<u>82,806,000</u>
23	TOTAL APPROPRIATION	. . . . . \$	((155,000,000))
24			<u>159,677,000</u>

25 **Sec. 510.** 1995 2nd sp.s. c 18 s 513 (uncodified) is amended to
26 read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATION OF INDIAN**
28 **CHILDREN**

29	General Fund--Federal Appropriation	. . . . . \$	((370,000))
30			<u>55,000</u>

31 **Sec. 511.** 1995 2nd sp.s. c 18 s 514 (uncodified) is amended to
32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
34 **EDUCATION PROGRAMS**

35	General Fund--State Appropriation (FY 1996)	. . . \$	((15,417,000))
36			<u>15,798,000</u>

1	General Fund--State Appropriation (FY 1997)	\$	((15,795,000))
2			<u>17,928,000</u>
3	General Fund--Federal Appropriation	\$	8,548,000
4	TOTAL APPROPRIATION	\$	((39,760,000))
5			<u>42,274,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The general fund--state appropriation includes such funds as
9 are necessary for the remaining months of the 1994-95 school year.

10 (2) State funding provided under this section is based on salaries
11 and other expenditures for a 220-day school year. The superintendent
12 of public instruction shall monitor school district expenditure plans
13 for institutional education programs to ensure that districts plan for
14 a full-time summer program.

15 (3) State funding for each institutional education program shall be
16 based on the institution's annual average full-time equivalent student
17 enrollment. Staffing ratios for each category of institution and other
18 state funding assumptions shall be those specified in the legislative
19 budget notes.

20 **Sec. 512.** 1995 2nd sp.s. c 18 s 515 (uncodified) is amended to
21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
23 **CAPABLE STUDENTS**

24	General Fund Appropriation (FY 1996)	\$	((4,254,000))
25			<u>4,200,000</u>
26	General Fund Appropriation (FY 1997)	\$	((4,277,000))
27			<u>4,254,000</u>
28	TOTAL APPROPRIATION	\$	((8,531,000))
29			<u>8,454,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation includes such funds as are necessary for the
33 remaining months of the 1994-95 school year.

34 (2) Allocations for school district programs for highly capable
35 students shall be distributed for up to one and one-half percent of
36 each district's full-time equivalent basic education act enrollment.

1 (3) \$436,000 of the appropriation is for the Centrum program at
2 Fort Worden state park.

3 **Sec. 513.** 1995 2nd sp.s. c 18 s 518 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund Appropriation (FY 1996)	. . . . . \$	((27,286,000))
8			<u>26,378,000</u>
9	General Fund Appropriation (FY 1997)	. . . . . \$	((29,566,000))
10			<u>28,432,000</u>
11	TOTAL APPROPRIATION	. . . . . \$	((56,852,000))
12			<u>54,810,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation provides such funds as are necessary for the
16 remaining months of the 1994-95 school year.

17 (2) The superintendent shall distribute a maximum of \$623.21 per
18 eligible bilingual student in the 1995-96 school year and \$623.31 in
19 the 1996-97 school year.

20 **Sec. 514.** 1995 2nd sp.s. c 18 s 519 (uncodified) is amended to
21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
23 **ASSISTANCE PROGRAM**

24	General Fund Appropriation (FY 1996)	. . . . . \$	((56,293,000))
25			<u>56,417,000</u>
26	General Fund Appropriation (FY 1997)	. . . . . \$	((57,807,000))
27			<u>58,210,000</u>
28	TOTAL APPROPRIATION	. . . . . \$	((114,100,000))
29			<u>114,627,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriation provides such funds as are necessary for the
33 remaining months of the 1994-95 school year.

34 (2) For making the calculation of the percentage of students
35 scoring in the lowest quartile as compared with national norms,

1 beginning with the 1991-92 school year, the superintendent shall
2 multiply each school district's 4th and 8th grade test results by 0.86.

3 (3) Funding for school district learning assistance programs shall
4 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
5 school year and a maximum of ~~\$(366.81)~~ 366.86 per unit in the 1996-97
6 school year. School districts may carryover up to 10 percent of funds
7 allocated under this program; however, carryover funds shall be
8 expended for the learning assistance program.

9 (a) A school district's units for the 1995-96 school year shall be
10 the sum of the following:

11 (i) The 1995-96 full-time equivalent enrollment in kindergarten
12 through 6th grade, times the 5-year average 4th grade test result as
13 adjusted pursuant to subsection (2) of this section, times 0.96; and

14 (ii) The 1995-96 full-time equivalent enrollment in grades 7
15 through 9, times the 5-year average 8th grade test result as adjusted
16 pursuant to subsection (2) of this section, times 0.96; and

17 (iii) If the district's percentage of October 1994 headcount
18 enrollment in grades K-12 eligible for free and reduced price lunch
19 exceeds the state average, subtract the state average percentage of
20 students eligible for free and reduced price lunch from the district's
21 percentage and multiply the result by the district's 1995-96 K-12
22 annual average full-time equivalent enrollment times 11.68 percent.

23 (b) A school district's units for the 1996-97 school year shall be
24 the sum of the following:

25 (i) The 1996-97 full-time equivalent enrollment in kindergarten
26 through 6th grade, times the 5-year average 4th grade test result as
27 adjusted pursuant to subsection (2) of this section, times 0.92; and

28 (ii) The 1996-97 full-time equivalent enrollment in grades 7
29 through 9, times the 5-year average 8th grade test result as adjusted
30 pursuant to subsection (2) of this section, times 0.92; and

31 (iii) If the district's percentage of October 1995 headcount
32 enrollment in grades K-12 eligible for free and reduced price lunch
33 exceeds the state average, subtract the state average percentage of
34 students eligible for free and reduced price lunch from the district's
35 percentage and multiply the result by the district's 1996-97 K-12
36 annual average full-time equivalent enrollment times 22.30 percent.

37 **Sec. 515.** 1995 2nd sp.s. c 18 s 520 (uncodified) is amended to
38 read as follows:

1	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS	
2	General Fund Appropriation (FY 1996)	\$ ((57,126,000))
3		<u>56,846,000</u>
4	General Fund Appropriation (FY 1997)	\$ ((58,429,000))
5		<u>58,123,000</u>
6	TOTAL APPROPRIATION	\$ ((115,555,000))
7		<u>114,969,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation provides such funds as are necessary for the
11 remaining months of the 1994-95 school year.

12 (2) School districts receiving moneys pursuant to this section
13 shall expend at least fifty-eight percent of such moneys in school
14 buildings for building based planning, staff development, and other
15 activities to improve student learning, consistent with the student
16 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
17 receiving the moneys shall have a policy regarding the involvement of
18 school staff, parents, and community members in instructional
19 decisions. Each school using the moneys shall, by the end of the 1995-
20 96 school year, develop and keep on file a building plan to attain the
21 student learning goals and essential academic learning requirements and
22 to implement the assessment system as it is developed. The remaining
23 forty-two percent of such moneys may be used to meet other educational
24 needs as identified by the school district. Program enhancements
25 funded pursuant to this section do not fall within the definition of
26 basic education for purposes of Article IX of the state Constitution
27 and the state's funding duty thereunder, nor shall such funding
28 constitute levy reduction funds for purposes of RCW 84.52.0531.

29 (3) Forty-two percent of the allocations to school districts shall
30 be calculated on the basis of full-time enrollment at an annual rate
31 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
32 For school districts enrolling not more than one hundred average annual
33 full-time equivalent students, and for small school plants within any
34 school district designated as remote and necessary schools, the
35 allocations shall be as follows:

36 (a) Enrollment of not more than 60 average annual full-time
37 equivalent students in grades kindergarten through six shall generate
38 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (4) Fifty-eight percent of the allocations to school districts
8 shall be calculated on the basis of full-time enrollment at an annual
9 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
10 years. The state schools for the deaf and the blind may qualify for
11 allocations of funds under this subsection. For school districts
12 enrolling not more than one hundred average annual full-time equivalent
13 students, and for small school plants within any school district
14 designated as remote and necessary schools, the allocations shall be as
15 follows:

16 (a) Enrollment of not more than 60 average annual full-time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full-time equivalent students;

19 (b) Enrollment of not more than 20 average annual full-time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full-time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full-time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full-time equivalent students.

25 (5) Beginning with the 1995-96 school year, to provide parents, the
26 local community, and the legislature with information on the student
27 learning improvement block grants, schools receiving funds for such
28 purpose shall include, in the annual performance report required in RCW
29 28A.320.205, information on how the student learning improvement block
30 grant moneys were spent and what results were achieved. Each school
31 district shall submit the reports to the superintendent of public
32 instruction and the superintendent shall provide the legislature with
33 an annual report.

34 (6) Receipt by a school district of one-fourth of the district's
35 allocation of funds under this section, shall be conditioned on a
36 finding by the superintendent that the district is enrolled as a
37 medicaid service provider and is actively pursuing federal matching
38 funds for medical services provided through special education programs,
39 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

1 **Sec. 516.** 1995 2nd sp.s. c 18 s 516 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS**

4	General Fund--State Appropriation (FY 1996) . . . \$	((17,904,000))
5		<u>16,715,000</u>
6	General Fund--State Appropriation (FY 1997) . . . \$	((18,062,000))
7		<u>19,251,000</u>
8	General Fund--Federal Appropriation \$	12,500,000
9	TOTAL APPROPRIATION \$	48,466,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 ~~(1) ((\$3,819,000 of the general fund--state appropriation is~~
13 ~~provided solely for the operation of the commission on student learning~~
14 ~~under RCW 28A.630.883 through 28A.630.953. The commission on student~~
15 ~~learning shall report on a regular basis regarding proposed activities~~
16 ~~and expenditures of the commission.~~

17 ~~(2) \$4,890,000 of the general fund--state appropriation and~~
18 ~~\$800,000 of the general fund--federal appropriation are provided solely~~
19 ~~for development of assessments as required in RCW 28A.630.885 as~~
20 ~~amended by House Bill No. 1249.~~

21 (3)) \$8,709,000 of the general fund--state appropriation and
22 \$800,000 of the general fund--federal appropriation are provided for
23 the operation of the commission on student learning and development of
24 assessments. The commission shall report on a regular basis regarding
25 proposed activities and expenditures to the education and fiscal
26 committees of the legislature.

27 (2) \$2,190,000 of the general fund--state appropriation is provided
28 solely for training of paraprofessional classroom assistants and
29 certificated staff who work with classroom assistants as provided in
30 RCW 28A.415.310.

31 ~~((4))~~ (3) \$2,970,000 of the general fund--state appropriation is
32 provided for school-to-work transition projects in the common schools,
33 including state support activities, under RCW 28A.630.861 through
34 28A.630.880.

35 ~~((5))~~ (4) \$2,970,000 of the general fund--state appropriation is
36 provided for mentor teacher assistance, including state support
37 activities, under RCW 28A.415.250 and 28A.415.260. Funds for the
38 teacher assistance program shall be allocated to school districts based
39 on the number of beginning teachers.

1 (~~(6)~~) (5) \$1,620,000 of the general fund--state appropriation is
2 provided for superintendent and principal internships, including state
3 support activities, under RCW 28A.415.270 through 28A.415.300.

4 (~~(7)~~) (6) \$4,050,000 of the general fund--state appropriation is
5 provided for improvement of technology infrastructure, the creation of
6 a student database, and educational technology support centers,
7 including state support activities, under chapter 28A.650 RCW.

8 (~~(8)~~) (7) \$7,200,000 of the general fund--state appropriation is
9 provided for grants to school districts to provide a continuum of care
10 for children and families to help children become ready to learn. Grant
11 proposals from school districts shall contain local plans designed
12 collaboratively with community service providers. If a continuum of
13 care program exists in the area in which the school district is
14 located, the local plan shall provide for coordination with existing
15 programs to the greatest extent possible. Grant funds shall be
16 allocated pursuant to RCW 70.190.040.

17 (~~(9)~~) (8) \$5,000,000 of the general fund--state appropriation is
18 provided solely for the meals for kids program under RCW 28A.235.145
19 through 28A.235.155 and shall be distributed as follows:

20 (a) \$442,000 is provided solely for start-up grants for schools not
21 eligible for federal start-up grants and for summer food service
22 programs; and

23 (b) \$4,558,000 of the general fund--state appropriation is provided
24 solely to increase the state subsidy for free and reduced-price
25 breakfasts.

26 (~~(10)~~) (9) \$1,260,000 of the general fund--state appropriation is
27 provided for technical assistance related to education reform through
28 the office of the superintendent of public instruction, in consultation
29 with the commission on student learning, as specified in RCW
30 28A.300.130 (center for the improvement of student learning).

31 (~~(11)~~) (10) \$1,700,000 of the general fund--federal appropriation
32 is provided for professional development grants.

33 (~~(12)~~) (11) \$10,000,000 of the general fund--federal
34 appropriation is provided solely for competitive grants to school
35 districts for implementation of education reform. To the extent that
36 additional federal goals 2000 funds become available, the

1 superintendent shall also allocate such additional funds for the same
2 purpose.

3 (End of part)

1 higher education coordinating board in accordance with RCW 28B.10.692.
2 By February 28, 1997, the institutions shall provide the legislature
3 with two-year goals for improvements in graduation rates and the time-
4 to-degree or time-to-certification.

5 To reduce the time it takes students to graduate, the institutions
6 shall establish policies and reallocate resources as necessary to
7 increase the number of undergraduate degrees granted per full-time
8 equivalent instructional faculty.

9 (3) The salary increases provided or referenced in this subsection
10 shall be the maximum allowable salary increases provided at
11 institutions of higher education, excluding increases associated with
12 normally occurring promotions and increases related to faculty and
13 professional staff retention, and excluding increases associated with
14 employees under the jurisdiction of chapter 41.56 RCW pursuant to the
15 provisions of RCW 28B.16.015.

16 (a) No more than \$300,000 of the appropriations provided in
17 sections 602 through 608 of this act may be expended for purposes
18 designated in section 911 of this act.

19 (b) Each institution of higher education shall provide to each
20 classified staff employee as defined by the office of financial
21 management a salary increase of 4.0 percent on July 1, 1995. Each
22 institution of higher education shall provide to instructional and
23 research faculty, exempt professional staff, academic administrators,
24 academic librarians, counselors, teaching and research assistants as
25 classified by the office of financial management and all other
26 nonclassified staff, including those employees under RCW 28B.16.015, an
27 average salary increase of 4.0 percent on July 1, 1995. For employees
28 under the jurisdiction of chapter 41.56 RCW pursuant to the provisions
29 of RCW 28B.16.015, distribution of the salary increases will be in
30 accordance with the applicable collective bargaining agreement.
31 However, an increase shall not be provided to any classified employee
32 whose salary is above the approved salary range maximum for the class
33 to which the employee's position is allocated.

34 (c) Funds under section 717 of this act are in addition to any
35 increases provided in (a) and (b) of this subsection. Specific salary
36 increases authorized in sections 603 and 604 of this act are in
37 addition to any salary increase provided in this subsection.

38 (4) The institutions of higher education shall provide, in a format
39 approved by the higher education coordinating board, data necessary to

1 satisfy the information required by Senate Concurrent Resolution No.
 2 8428 and any other data requirements outlined in this act.

3 **Sec. 602.** 1995 2nd sp.s. c 18 s 602 (uncodified) is amended to
 4 read as follows:

5 The appropriations in sections 603 through 609 of this act provide
 6 state general fund support or employment and training trust account
 7 support for student full-time equivalent enrollments at each
 8 institution of higher education. Listed below are the annual full-time
 9 equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
14 University of Washington		
15 Main campus	29,857	((29,888))
16		<u>30,463</u>
17 Evening Degree Program	571	617
18 Tacoma branch	588	((687))
19		<u>747</u>
20 Bothell branch	533	((617))
21		<u>697</u>
22 Washington State University		
23 Main campus	16,205	((16,419))
24		<u>17,389</u>
25 Spokane branch	283	((308))
26		<u>358</u>
27 Tri-Cities branch	624	((707))
28		<u>752</u>
29 Vancouver branch	723	851
30 Central Washington University	6,903	((6,997))
31		<u>7,237</u>
32 Eastern Washington University	7,656	((7,739))
33		<u>7,819</u>
34 The Evergreen State College	3,278	((3,298))
35		<u>3,398</u>

1	Western Washington University	9,483	((9,606))
2			<u>10,031</u>
3	State Board for Community and		
4	Technical Colleges	111,986	((113,586))
5			<u>114,329</u>
6	Higher Education Coordinating		
7	Board	50	50

8 **Sec. 603.** 1995 2nd sp.s. c 18 s 603 (uncodified) is amended to
9 read as follows:

10 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

11	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
12	General Fund--State Appropriation (FY 1997) . . . \$	((348,728,000))
13		<u>358,240,000</u>
14	General Fund--Federal Appropriation \$	11,404,000
15	Employment and Training Trust Account	
16	Appropriation \$	58,575,000
17	TOTAL APPROPRIATION \$	((764,470,000))
18		<u>773,982,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,883,000 of the general fund appropriation is provided solely
22 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
23 (timber-dependent communities).

24 (2) \$58,575,000 of the employment and training trust account
25 appropriation is provided solely for training and related support
26 services specified in chapter 226, Laws of 1993 (employment and
27 training for unemployed workers). Of this amount:

28 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
29 full-time equivalent students in fiscal year 1996 and 7,200 full-time
30 equivalent students in fiscal year 1997. The state board for community
31 and technical colleges shall submit to the work force training and
32 education coordinating board for review and approval a plan for the
33 allocation of the full-time equivalents provided in this subsection.

34 (b) \$8,403,000 is to provide child care assistance, transportation,
35 and financial aid for the student enrollments funded in (a) of this
36 subsection.

37 (c) \$7,632,000 is to provide financial assistance for student
38 enrollments funded in (a) of this subsection in order to enhance

1 program completion for those enrolled students whose unemployment
2 benefit eligibility will be exhausted before their training program is
3 completed. The state board for community and technical colleges shall
4 submit to the work force training and education coordinating board for
5 review and approval a plan for eligibility and disbursement criteria to
6 be used in determining the award of moneys provided in this subsection.

7 (d) \$750,000 is provided solely for an interagency agreement with
8 the work force training and education coordinating board for an
9 independently contracted net-impact study to determine the overall
10 effectiveness and outcomes of retraining and other services provided
11 under chapter 226, Laws of 1993, (employment and training for
12 unemployed workers). The net-impact study shall be completed and
13 delivered to the legislature no later than December 31, 1996.

14 (e) \$700,000 is to provide the operating resources for seven
15 employment security department job service centers located on community
16 and technical college campuses.

17 (3) \$3,725,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes at community and technical colleges.

19 (4) \$1,412,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (5) \$3,296,720 of the general fund appropriation is provided solely
22 for instructional equipment.

23 (6) \$688,000 of the general fund appropriation is provided for new
24 building operations and maintenance and shall be placed in reserve and
25 expended only pursuant to allotment authority provided by the office of
26 financial management.

27 (7) Up to \$4,200,000 of the appropriations in this section may be
28 used in combination with salary and benefit savings from faculty
29 turnover to provide faculty salary increments.

30 (8) The technical colleges may increase tuition and fees to conform
31 with the percentage increase in community college operating fees
32 authorized in Substitute Senate Bill No. 5325.

33 (9) (~~Up to \$6,000,000 of general operating funds may be used to~~
34 ~~address accreditation issues at the technical colleges.~~) \$4,200,000 of
35 the general fund--state appropriation is provided solely for
36 transitional costs and accreditation requirements associated with the
37 transfer of the technical colleges to the community college system.
38 Colleges shall apply funding for distance learning and technology
39 resources to address accreditation requirements in a cost-effective

1 manner. Colleges are encouraged to negotiate with accreditation
2 agencies for the acceptance of new educational technologies to meet
3 accreditation standards.

4 (10) Up to \$50,000, if matched by an equal amount from private
5 sources, may be used to initiate an international trade education
6 consortium, composed of selected community colleges, to fund and
7 promote international trade education and training services in a
8 variety of locations throughout the state, which services shall include
9 specific business skills needed to develop and sustain international
10 business opportunities that are oriented toward vocational, applied
11 skills. The board shall report to appropriate legislative committees
12 on these efforts at each regular session of the legislature.

13 (11) \$2,700,000 of the general fund--state appropriation is
14 provided solely for the costs associated with standardizing part-time
15 health benefits per Substitute Senate Bill No. 6583.

16 (12) \$2,000,000 of the general fund--state appropriation is
17 provided for campus-based technology and the implementation of new
18 approaches to higher education that will improve students' learning
19 ability as well as increase student retention in educational programs
20 and persistence towards a degree or certification.

21 (13) By November 15, 1996, the board, in consultation with full-
22 and part-time faculty groups, shall develop a plan and submit
23 recommendations to the legislature to address compensation and staffing
24 issues concerning inter- and intra-institutional salary disparities for
25 full and part-time faculty. The board shall develop and submit to the
26 governor and the legislature a ten-year implementation plan that: (a)
27 Reflects the shared responsibility of the institutions and the
28 legislature to address these issues; (b) reviews recent trends in the
29 use of part-time faculty and makes recommendations to the legislature
30 for appropriate ratios of part-time to full-time faculty staff; and (c)
31 considers educational quality, long-range cost considerations,
32 flexibility in program delivery, employee working conditions, and
33 differing circumstances pertaining to local situations.

34 **Sec. 604.** 1995 2nd sp.s. c 18 s 604 (uncodified) is amended to
35 read as follows:

36 **FOR THE UNIVERSITY OF WASHINGTON**

37 General Fund Appropriation (FY 1996)	. . . . . \$	((263,981,000))
38		<u>259,062,000</u>

1	General Fund Appropriation (FY 1997)	\$	((258,321,000))
2			<u>268,074,000</u>
3	Death Investigations Account Appropriation	\$	1,685,000
4	Accident Account Appropriation	\$	((4,335,000))
5			<u>4,348,000</u>
6	Medical Aid Account Appropriation	\$	((4,330,000))
7			<u>4,343,000</u>
8	Health Services Account Appropriation	\$	((6,244,000))
9			<u>6,247,000</u>
10	TOTAL APPROPRIATION	\$	((538,896,000))
11			<u>543,759,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((~~\$9,516,000~~)) \$10,520,000 of the general fund appropriation is
15 provided solely to operate upper-division and graduate level courses
16 offered at the Tacoma branch campus. Of this amount, \$237,000 is
17 provided solely for continuation of the two-plus-two program operated
18 jointly with the Olympic Community College; and \$700,000 is provided
19 for building maintenance, equipment purchase, and moving costs and
20 shall be placed in reserve and expended only pursuant to allotment
21 authority provided by the office of financial management.

22 (2) ((~~\$9,438,000~~)) \$9,716,000 of the general fund appropriation is
23 provided solely to operate upper-division and graduate level courses
24 offered at the Bothell branch campus.

25 (3) \$2,300,000 of the health services account appropriation is
26 provided solely for the implementation of chapter 492, Laws of 1993
27 (health care reform) to increase the supply of primary health care
28 providers.

29 (4) \$300,000 of the health services account appropriation is
30 provided solely to expand community-based training for physician
31 assistants.

32 (5) \$300,000 of the health services account appropriation is
33 provided solely for the advanced registered nurse program.

34 (6) \$2,909,000 of the health services account appropriation is
35 provided solely for health benefits for teaching and research
36 assistants pursuant to RCW 28B.10.660 (graduate service appointment
37 health insurance).

38 (7) \$372,000 of the general fund appropriation is provided solely
39 for assessment of student outcomes.

1 (8) \$648,000 of the general fund appropriation is provided solely
2 to recruit and retain minority students and faculty.

3 (9) \$1,471,000 of the general fund appropriation is provided for
4 new building operations and maintenance and shall be placed in reserve
5 and expended only pursuant to allotment authority provided by the
6 office of financial management.

7 (10) \$500,000 of the general fund appropriation is provided solely
8 for enhancements to the mathematics, engineering and science
9 achievement (MESA) program.

10 (11) \$227,000 of the general fund appropriation is provided solely
11 for implementation of the Puget Sound water quality management plan.

12 (12) The university shall begin implementation of the professional
13 staff and librarian market gap remedy plan II, which was submitted to
14 the legislature in response to section 603(3), chapter 24, Laws of 1993
15 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
16 part of the implementation of the plan, an average salary increase of
17 5.0 percent may be provided to librarians and professional staff on
18 July 1, 1995, to meet salary gaps as described in the plan.

19 (13) \$184,000 of the health services account appropriation is
20 provided solely for participation of the University of Washington
21 dental school in migrant/community health centers in the Yakima valley.

22 (14) At least \$50,000 of the general fund appropriation shall be
23 used for research at the Olympic natural resources center.

24 (15) \$1,718,000 of the general fund appropriation is provided
25 solely for technological improvements to develop an integrated state-
26 wide library system, of which \$409,000 is for system-wide network
27 costs.

28 **Sec. 605.** 1995 2nd sp.s. c 18 s 605 (uncodified) is amended to
29 read as follows:

30 **FOR WASHINGTON STATE UNIVERSITY**

31	General Fund Appropriation (FY 1996)	. . . . . \$	((150,520,000))
32			<u>150,490,000</u>
33	General Fund Appropriation (FY 1997)	. . . . . \$	((153,906,000))
34			<u>159,221,000</u>
35	Industrial Insurance Premium Refund Account		
36	Appropriation	. . . . . \$	33,000
37	Health Services Account Appropriation	. . . . . \$	1,400,000
38	<u>Air Pollution Control Account Appropriation</u>	. . . \$	<u>105,000</u>

1 TOTAL APPROPRIATION \$ ((305,859,000))
2 311,249,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$12,008,000 of the general fund appropriation is provided
6 solely to operate upper-division and graduate level courses and other
7 educational services offered at the Vancouver branch campus.
8 \$1,198,000 of this amount is provided for new building operations and
9 maintenance and shall be placed in reserve and expended only pursuant
10 to allotment authority provided by the office of financial management.

11 (2) (~~(\$7,534,000)~~) \$7,749,000 of the general fund appropriation is
12 provided solely to operate upper-division and graduate level courses
13 and other educational services offered at the Tri-Cities branch campus.
14 \$53,000 of this amount is provided for new building operations and
15 maintenance and shall be placed in reserve and expended only pursuant
16 to allotment authority provided by the office of financial management.

17 (3) (~~(\$7,691,000)~~) \$8,090,000 of the general fund appropriation is
18 provided solely to operate graduate and professional level courses and
19 other educational services offered at the Spokane branch campus.

20 (4) \$372,000 of the general fund appropriation is provided solely
21 for assessment of student outcomes.

22 (5) \$280,000 of the general fund appropriation is provided solely
23 to recruit and retain minority students and faculty.

24 (6) \$1,400,000 of the health services account appropriation is
25 provided solely for health benefits for teaching and research
26 assistants pursuant to RCW 28B.10.660 (graduate service appointment
27 health insurance).

28 (7) \$2,167,000 of the general fund appropriation is provided for
29 new building operations and maintenance on the main campus and shall be
30 placed in reserve and expended only pursuant to allotment authority
31 provided by the office of financial management.

32 (8) \$525,000 of the general fund appropriation is provided solely
33 to implement House Bill No. 1741 (wine and wine grape research). (~~If
34 the bill is not enacted by June 30, 1995, the amount provided in this
35 subsection shall lapse.~~)

36 (9) \$1,000,000 of the general fund appropriation is provided solely
37 to implement Engrossed Second Substitute House Bill No. 1009 (pesticide
38 research). (~~If the bill is not enacted by June 30, 1995, the amount
39 provided in this subsection shall lapse.~~)

1 (10) \$314,000 of the general fund appropriation is provided solely
 2 for implementation of the Puget Sound water quality management plan.
 3 (11) \$450,000 of the general fund appropriation is provided solely
 4 for technological improvements to develop an integrated state-wide
 5 library system.

6 **Sec. 606.** 1995 2nd sp.s. c 18 s 606 (uncodified) is amended to
 7 read as follows:

8 **FOR EASTERN WASHINGTON UNIVERSITY**

9	General Fund Appropriation (FY 1996)	. . . . . \$	((36,741,000))
10			<u>37,350,000</u>
11	General Fund Appropriation (FY 1997)	. . . . . \$	((37,084,000))
12			<u>38,370,000</u>
13	Health Services Account Appropriation	. . . . . \$	200,000
14	TOTAL APPROPRIATION	. . . . . \$	((74,025,000))
15			<u>75,920,000</u>

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) \$372,000 of the general fund appropriation is provided solely
 19 for assessment of student outcomes.

20 (2) \$186,000 of the general fund appropriation is provided solely
 21 to recruit and retain minority students and faculty.

22 (3) \$200,000 of the health services account appropriation is
 23 provided solely for health benefits for teaching and research
 24 assistants pursuant to RCW 28B.10.660 (graduate service appointment
 25 health insurance).

26 (4) \$166,000 of the general fund appropriation is provided for new
 27 building operations and maintenance and shall be placed in reserve and
 28 expended only pursuant to allotment authority provided by the office of
 29 financial management.

30 (5) \$454,000 of the general fund appropriation is provided solely
 31 for technological improvements to develop an integrated state-wide
 32 library system.

33 **Sec. 607.** 1995 2nd sp.s. c 18 s 607 (uncodified) is amended to
 34 read as follows:

35 **FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund Appropriation (FY 1996)	. . . . . \$	((33,683,000))
37			<u>33,636,000</u>

1	General Fund Appropriation (FY 1997)	\$	((34,055,000))
2			<u>36,173,000</u>
3	Industrial Insurance Premium Refund Account		
4	Appropriation	\$	10,000
5	Health Services Account Appropriation	\$	140,000
6	TOTAL APPROPRIATION	\$	((67,888,000))
7			<u>69,959,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$372,000 of the general fund appropriation is provided solely
11 for assessment of student outcomes.

12 (2) \$140,000 of the general fund appropriation is provided solely
13 to recruit and retain minority students and faculty.

14 (3) \$140,000 of the health services account appropriation is
15 provided solely for health benefits for teaching and research
16 assistants pursuant to RCW 28B.10.660 (graduate service appointment
17 health insurance).

18 (4) \$1,293,000 of the general fund appropriation is provided solely
19 for technological improvements to develop an integrated state-wide
20 library system.

21 **Sec. 608.** 1995 2nd sp.s. c 18 s 608 (uncodified) is amended to
22 read as follows:

23 **FOR THE EVERGREEN STATE COLLEGE**

24	General Fund Appropriation (FY 1996)	\$	18,436,000
25	General Fund Appropriation (FY 1997)	\$	((18,504,000))
26			<u>19,290,000</u>
27	TOTAL APPROPRIATION	\$	((36,940,000))
28			<u>37,726,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$372,000 of the general fund appropriation is provided solely
32 for assessment of student outcomes.

33 (2) \$94,000 of the general fund appropriation is provided solely to
34 recruit and retain minority students and faculty.

35 (3) \$58,000 of the general fund appropriation is provided for new
36 building operations and maintenance and shall be placed in reserve and

1 expended only pursuant to allotment authority provided by the office of
2 financial management.

3 (4) \$417,000 of the general fund appropriation is provided solely
4 for technological improvements to develop an integrated state-wide
5 library system.

6 **Sec. 609.** 1995 2nd sp.s. c 18 s 609 (uncodified) is amended to
7 read as follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund Appropriation (FY 1996)	\$	42,533,000
10	General Fund Appropriation (FY 1997)	\$	((43,173,000))
11			<u>45,681,000</u>
12	Health Services Account Appropriation	\$	200,000
13	TOTAL APPROPRIATION	\$	((85,906,000))
14			<u>88,414,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (2) \$186,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (3) \$200,000 of the health services account appropriation is
22 provided solely for health benefits for teaching and research
23 assistants pursuant to RCW 28B.10.660 (graduate service appointment
24 health insurance).

25 (4) \$275,000 of the general fund appropriation is provided for new
26 building operations and maintenance and shall be placed in reserve and
27 expended only pursuant to allotment authority provided by the office of
28 financial management.

29 (5) \$873,000 of the general fund appropriation is provided solely
30 for technological improvements to develop an integrated state-wide
31 library system.

32 **Sec. 610.** 1995 2nd sp.s. c 18 s 610 (uncodified) is amended to
33 read as follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

36	General Fund--State Appropriation (FY 1996)	\$	((1,933,000))
37			<u>1,984,000</u>

1	General Fund--State Appropriation (FY 1997) . . . \$	((1,811,000))
2		2,365,000
3	General Fund--Federal Appropriation \$	1,073,000
4	TOTAL APPROPRIATION \$	((4,817,000))
5		5,422,000

6 The appropriations in this section are provided to carry out the
7 policy coordination, planning, studies, and administrative functions of
8 the board and are subject to the following conditions and limitations:

9 (1) \$560,000 of the general fund--state appropriation is provided
10 solely for enrollment to implement RCW 28B.80.570 through 28B.80.580
11 (timber dependent communities). The number of students served shall be
12 50 full-time equivalent students per fiscal year. The higher education
13 coordinating board (HECB) in cooperation with the state board for
14 community and technical college education (SBCTC) shall review the
15 outcomes of the timber program and report to the governor and
16 legislature by November 1, 1995. The review should include programs
17 administered by the HECB and SBCTC. The review should address student
18 satisfaction, academic success, and employment success resulting from
19 expenditure of these funds. The boards should consider a broad range
20 of recommendations, from strengthening the program with existing
21 resources to terminating the program.

22 (2) \$150,000 of the general fund--state appropriation is provided
23 solely for a study of higher education needs in North
24 Snohomish/Island/Skagit counties. The board is directed to explore and
25 recommend innovative approaches to providing educational programs. The
26 study should be completed by November 30, 1996.

27 (3) The higher education coordinating board, in conjunction with
28 the office of financial management and public institutions of higher
29 education, shall study institutional student enrollment capacity at
30 each four-year university or college. The higher education
31 coordinating board shall report to the governor and the appropriate
32 committees of the legislature the maximum student enrollment that could
33 be accommodated with existing facilities and those under design or
34 construction as of the 1995-97 biennium. The report shall use national
35 standards as a basis for making comparisons, and the report shall
36 include recommendations for increasing student access by maximizing the
37 efficient use of facilities. The report shall also consider ways the
38 state can encourage potential four-year college students to enroll in
39 schools having excess capacity.

1 (4) \$140,000 of the general fund--state appropriation is provided
2 solely for the development of legislative recommendations for the
3 creation of a college tuition prepayment program. The recommendations
4 and draft legislation shall be submitted to the office of financial
5 management by September 30 for consideration in the 1997 legislative
6 session. The development of the program shall be conducted in
7 consultation with the state investment board, the state treasurer, the
8 state actuary, the office of financial management, private financial
9 institutions, and other qualified parties with experience in the areas
10 of accounting, actuary, risk management, or investment management.

11 (5) \$100,000 of the general fund--state appropriation is provided
12 solely for the implementation of the assessment of prior learning
13 experience program.

14 (6) \$50,000 of the general fund--state appropriation is provided
15 solely for attorneys' fees and related expenses needed to defend the
16 equal opportunity grant program.

17 **Sec. 611.** 1995 2nd sp.s. c 18 s 611 (uncodified) is amended to
18 read as follows:

19 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
20 **PROGRAMS**

21	General Fund--State Appropriation (FY 1996) . . . \$	((71,412,000))
22		<u>71,272,000</u>
23	General Fund--State Appropriation (FY 1997) . . . \$	((71,613,000))
24		<u>73,736,000</u>
25	General Fund--Federal Appropriation \$	3,579,000
26	State Educational Grant Account Appropriation . . \$	40,000
27	Health Services Account Appropriation \$	2,230,000
28	TOTAL APPROPRIATION \$	((148,874,000))
29		<u>150,857,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,044,000 of the general fund--state appropriation is provided
33 solely for the displaced homemakers program.

34 (2) \$431,000 of the general fund--state appropriation is provided
35 solely for the western interstate commission for higher education.

36 (3) \$230,000 of the health services account appropriation is
37 provided solely for the health personnel resources plan.

1 (4) \$2,000,000 of the health services account appropriation is
2 provided solely for scholarships and loans under chapter 28B.115 RCW,
3 the health professional conditional scholarship program. This amount
4 shall be deposited to the health professional loan repayment and
5 scholarship trust fund to carry out the purposes of the program.

6 (5) (~~(\$140,543,000)~~) \$142,526,000 of the general fund--state
7 appropriation is provided solely for student financial aid, including
8 all administrative costs. Of this amount:

9 (a) (~~(\$110,504,000)~~) \$114,903,000 is provided solely for the state
10 need grant program. The board shall, to the best of its ability, rank
11 and serve students eligible for the state need grant in order from the
12 lowest family income to the highest family income;

13 (b) \$24,200,000 is provided solely for the state work study
14 program;

15 (c) \$1,000,000 is provided solely for educational opportunity
16 grants;

17 (d) A maximum of \$2,650,000 may be expended for financial aid
18 administration, excluding the four percent state work study program
19 administrative allowance provision;

20 (e) \$633,000 is provided solely for the educator's excellence
21 awards. Any educator's excellence moneys not awarded by April 1st of
22 each year may be transferred by the board to either the Washington
23 scholars program or, in consultation with the workforce training an
24 education coordinating board, to the Washington award for vocational
25 excellence;

26 (f) \$876,000 is provided solely to implement the Washington
27 scholars program pursuant to Second Substitute House Bill No. 1318 or
28 substantially similar legislation (Washington scholars program). Any
29 Washington scholars program moneys not awarded by April 1st of each
30 year may be transferred by the board to either the educator's
31 excellence awards or, in consultation with the workforce training and
32 education coordinating board, to the Washington award for vocational
33 excellence; and

34 (g) \$680,000 is provided solely to implement Substitute House Bill
35 No. 1814 (Washington award for vocational excellence). If the bill is
36 not enacted by June 30, 1995, the amount provided in this subsection
37 (g) shall lapse. Any Washington award for vocational excellence moneys
38 not awarded by April 1st of each year may be transferred by the board,
39 with the consent of the workforce training and education coordinating

1 board, to either the educator's excellence awards or the Washington
2 scholars program.

3 (6) For the purposes of establishing eligibility for the equal
4 opportunity grant program for placebound students under RCW
5 28B.101.020, Thurston county lies within the branch campus service area
6 of the Tacoma branch campus of the University of Washington.

7 **Sec. 612.** 1995 2nd sp.s. c 18 s 614 (uncodified) is amended to
8 read as follows:

9 **FOR WASHINGTON STATE LIBRARY**

10	General Fund--State Appropriation (FY 1996) . . . \$	7,069,000
11	General Fund--State Appropriation (FY 1997) . . . \$	((7,071,000))
12		<u>7,282,000</u>
13	General Fund--Federal Appropriation \$	4,799,000
14	General Fund--Private/Local Appropriation \$	46,000
15	Industrial Insurance Premium Refund Account	
16	Appropriation \$	7,000
17	TOTAL APPROPRIATION \$	((18,992,000))
18		<u>19,203,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,439,516 of the general fund--state appropriation and federal
22 funds are provided for a contract with the Seattle public library for
23 library services for the Washington book and braille library.

24 (2) \$211,000 of the general fund--state appropriation is provided
25 solely for the state library, with the assistance of the department of
26 information services and the state archives, to establish a pilot
27 government information locator service in accordance with Substitute
28 Senate Bill No. 6556. If the bill is not enacted by June 30, 1996, the
29 amount provided in this subsection shall lapse.

30 **Sec. 613.** 1995 2nd sp.s. c 18 s 615 (uncodified) is amended to
31 read as follows:

32 **FOR THE WASHINGTON STATE ARTS COMMISSION**

33	General Fund--State Appropriation (FY 1996) . . . \$	2,236,000
34	General Fund--State Appropriation (FY 1997) . . . \$	((1,929,000))
35		<u>1,997,000</u>
36	General Fund--Federal Appropriation \$	934,000
37	Industrial Insurance Premium Refund Account	

1	Appropriation	\$	1,000
2	TOTAL APPROPRIATION	\$	((5,100,000))
3			<u>5,168,000</u>

4 **Sec. 614.** 1995 2nd sp.s. c 18 s 616 (uncodified) is amended to
5 read as follows:

6 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

7	General Fund Appropriation (FY 1996)	\$	1,965,000
8	General Fund Appropriation (FY 1997)	\$	((2,186,000))
9			<u>2,222,000</u>
10	TOTAL APPROPRIATION	\$	((4,151,000))
11			<u>4,187,000</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$1,731,000 is provided solely for the new
14 Washington state historical society operations and maintenance located
15 in Tacoma.

16 **Sec. 615.** 1995 2nd sp.s. c 18 s 617 (uncodified) is amended to
17 read as follows:

18 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

19	General Fund Appropriation (FY 1996)	\$	473,000
20	General Fund Appropriation (FY 1997)	\$	((473,000))
21			<u>718,000</u>
22	TOTAL APPROPRIATION	\$	((946,000))
23			<u>1,191,000</u>

24 **Sec. 616.** 1995 2nd sp.s. c 18 s 618 (uncodified) is amended to
25 read as follows:

26 **FOR THE STATE SCHOOL FOR THE BLIND**

27	General Fund--State Appropriation (<u>FY</u> 1996)	\$	((3,421,000))
28			<u>3,451,000</u>
29	General Fund--State Appropriation (<u>FY</u> 1997)	\$	((3,440,000))
30			<u>3,559,000</u>
31	Industrial Insurance Premium Refund Account		
32	Appropriation	\$	7,000
33	TOTAL APPROPRIATION	\$	((6,868,000))
34			<u>7,017,000</u>

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1995 2nd sp.s. c 18 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((852,281,000))
		<u>825,134,003</u>
State Building and Construction Account		
Appropriation	\$	21,500,000
<u>Fisheries Bond Retirement Account 1977</u>		
Appropriation	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond Redemption Fund</u>		
<u>1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
Appropriation	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
Appropriation	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
Appropriation	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement Fund</u>		
Appropriation	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
Appropriation	\$	<u>4,000,000</u>
<u>State General Obligation Bond Retirement Fund . .</u>	\$	<u>788,886,959</u>
TOTAL APPROPRIATION	\$	((873,781,000))
		<u>1,673,915,006</u>

The general fund appropriation is for deposit into the account listed in section 801 of this act.

1 **Sec. 702.** 1995 2nd sp.s. c 18 s 702 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
4 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
5 **REIMBURSED BY ENTERPRISE ACTIVITIES**

6 State Convention and Trade Center Account		
7 Appropriation	\$	((24,179,000))
8		<u>24,179,295</u>
9 <u>Higher Education Reimbursement Enterprise Account</u>		
10 <u>Appropriation</u>	\$	<u>633,913</u>
11 Accident Account Appropriation	\$	5,548,000
12 Medical Account Appropriation	\$	5,548,000
13 <u>State General Obligation Bond Retirement Fund</u>	\$	<u>43,940,553</u>
14 TOTAL APPROPRIATION	\$	((35,275,000))
15		<u>79,849,761</u>

16 **Sec. 703.** 1995 2nd sp.s. c 18 s 703 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
19 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
20 **REIMBURSED AS PRESCRIBED BY STATUTE**

21 General Fund Appropriation	\$	((37,031,000))
22	\$	<u>37,031,429</u>
23 Higher Education Reimbursable Construction Account		
24 Appropriation	\$	197,000
25 Community College Capital Construction Bond		
26 Retirement Fund 1975 Appropriation	\$	450,000
27 Higher Education Bond Retirement Fund 1979		
28 Appropriation	\$	2,887,000
29 <u>State General Obligation Retirement Fund</u>	\$	<u>97,323,580</u>
30 TOTAL APPROPRIATION	\$	((40,565,000))
31	\$	<u>137,889,007</u>

32 **Sec. 704.** 1995 2nd sp.s. c 18 s 704 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
35 **REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY**
36 **PRESCRIBED REVENUE**

37 Common School Building Bond Redemption Fund 1967

1	Appropriation	\$	6,923,000
2	State Building and Parking Bond Redemption		
3	Fund 1969 Appropriation	\$	((2,453,000))
4			<u>2,453,400</u>
5	TOTAL APPROPRIATION	\$	((9,376,000))
6			<u>9,376,400</u>

7 **Sec. 705.** 1995 2nd sp.s. c 18 s 705 (uncodified) is amended to
8 read as follows:

9 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
10 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

11	General Fund Appropriation	\$	1,535,000
12	State Convention and Trade Center Account		
13	Appropriation	\$	15,000
14	State Building Construction Account		
15	Appropriation	\$	((364,000))
16			<u>1,050,000</u>
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	((1,917,000))
20			<u>2,603,000</u>

21	Total Bond Retirement and Interest Appropriations		
22	contained in sections 701 through 705 of this		
23	act	\$	((960,914,000))
24			<u>1,905,780,171</u>

25 NEW SECTION. **Sec. 706.** A new section is added to 1995 2nd sp.s.
26 c 18 (uncodified) to read as follows:

27 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
28 be necessary, are appropriated from the general fund, unless otherwise
29 indicated, for relief of various individuals, firms, and corporations
30 for sundry claims. These appropriations are to be disbursed on
31 vouchers approved by the director of general administration, except as
32 otherwise provided, as follows:

33 (1) Reimbursement of criminal defendants acquitted on the basis of
34 self-defense, pursuant to RCW 9A.16.110:

35	(a) Walter Watson, claim number SCJ-92-11	\$	6,003.00
36	(b) Carl L. Decker, claim number SCJ-95-02	\$	24,948.48
37	(c) Bill R. Hood, claim number SCJ-95-08	\$	71,698.72

1	(d) Rick Sevela, claim number SCJ-95-09	\$	6,937.22
2	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
3	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
4	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
5	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30
6	(2) Payment from the state wildlife account for damage to crops by		
7	wildlife, pursuant to RCW 77.12.280:		
8	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
9	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
10	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
11	(d) Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
12	(e) Bailey's Nursery, claim number SCG-96-01	\$	125.00
13	(f) Paul Gibbons, claim number SCG-96-02	\$	2,635.73

14 **Sec. 707.** 1995 2nd sp.s. c 18 s 711 (uncodified) is amended to
15 read as follows:

16 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

17	General Fund--State Appropriation (FY 1996)	\$	((2,390,000))
18			<u>2,305,000</u>
19	General Fund--State Appropriation (FY 1997)	\$	((2,561,000))
20			<u>2,476,000</u>
21	General Fund--Federal Appropriation	\$	((1,835,000))
22			<u>1,792,000</u>
23	General Fund--Private/Local Appropriation	\$	((136,000))
24			<u>108,000</u>
25	Salary and Insurance Increase Revolving Account		
26	Appropriation	\$	((4,105,000))
27			<u>3,905,000</u>
28	TOTAL APPROPRIATION	\$	((11,027,000))
29			<u>10,586,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations, and unless otherwise specified, apply to
32 both state agencies and institutions of higher education:

33 (1) The office of financial management shall reduce the allotments
34 of state agencies, excluding institutions of higher education, to
35 reflect costs of health care benefits, administration, and margin in
36 the self-insured medical and dental plans. In making these allotment
37 revisions, the office of financial management shall reduce fiscal year
38 1997 general fund--state expenditures by \$2,839,000, general fund--

1 federal expenditures by \$1,055,000, and all other fund expenditures by
2 \$2,347,000.

3 ~~((1))~~ (2)(a) The monthly contribution for insurance benefit
4 premiums shall not exceed \$308.14 per eligible employee for fiscal year
5 1996, and ~~\$(308.96))~~ 302.47 for fiscal year 1997.

6 (b) The monthly contributions for the margin in the self-insured
7 medical and dental plans and for the operating costs of the health care
8 authority shall not exceed \$5.81 per eligible employee for fiscal year
9 1996~~(, and \$5.55 for fiscal year 1997))~~. In fiscal year 1997, the
10 monthly contribution for the operating costs of the health care
11 authority shall not exceed \$4.93 per eligible employee; the monthly
12 contribution for the margin in the self-insured medical and dental
13 plans shall be reduced by \$3.09 per eligible employee.

14 (c) Surplus moneys accruing to the public employees' and retirees'
15 insurance account due to lower-than-projected insurance costs or due to
16 ~~((employee))~~ waivers of coverage by employees or employees' dependents
17 may not be reallocated by the health care authority or the public
18 employees' benefits board to increase the actuarial value of public
19 employee insurance plans, or to decrease employee copayments or
20 copremiums. Such funds shall be held in reserve in the public
21 employees' and retirees' insurance account and may not be expended
22 without subsequent legislative authorization.

23 (d) In order to achieve the level of funding provided for health
24 benefits, the public employees' benefits board may require employee
25 premium co-payments, increase point-of-service cost sharing, and/or
26 implement managed competition.

27 ~~((2))~~ (3) To facilitate the transfer of moneys from dedicated
28 funds and accounts, the state treasurer is directed to transfer
29 sufficient moneys from each dedicated fund or account to the special
30 fund salary and insurance contribution increase revolving fund in
31 accordance with schedules provided by the office of financial
32 management.

33 ~~((3))~~ (4) The health care authority, subject to the approval of
34 the public employees' benefits board, shall provide subsidies for
35 health benefit premiums to eligible retired or disabled public
36 employees and school district employees who are eligible for parts A
37 and B of medicare, pursuant to RCW 41.05.085. From July 1, 1995,
38 through December 31, 1995, the subsidy shall be \$34.20 per month. From
39 January 1, 1996, through December 31, 1996, the subsidy shall be \$36.77

1 per month. Starting January 1, 1997, the subsidy shall be \$39.52 per
2 month.

3 ~~((+4))~~ (5) Technical colleges, school districts, and educational
4 service districts shall remit to the health care authority for deposit
5 in the public employees' and retirees' insurance account established in
6 RCW 41.05.120:

7 (a) For each full-time employee, \$14.79 per month beginning October
8 1, 1995, and \$14.80 per month beginning September 1, 1996;

9 (b) For each part-time employee who, at the time of the remittance,
10 is employed in an eligible position as defined in RCW 41.32.010 or
11 41.40.010 and is eligible for employer fringe benefit contributions for
12 basic benefits, \$14.79 each month beginning October 1, 1995, and \$14.80
13 each month beginning September 1, 1996, prorated by the proportion of
14 employer fringe benefit contributions for a full-time employee that the
15 part-time employee receives.

16 The remittance requirements specified in this subsection shall not
17 apply to employees of a technical college, school district, or
18 educational service district who purchase insurance benefits through
19 contracts with the health care authority.

20 ~~((+5))~~ (6) The salary and insurance increase revolving account
21 appropriation includes funds sufficient to fund health benefits for
22 ferry workers at the premium levels specified in subsection (1) of this
23 section, consistent with the 1995-97 transportation appropriations act.

24 ~~((+6))~~ (7) Rates charged to school districts voluntarily
25 purchasing employee benefits through the health care authority shall be
26 equivalent to the actual insurance costs of benefits and administration
27 costs for state and higher education employees except:

28 (a) The health care authority is authorized to reduce rates charged
29 to school districts for up to 10,000 new subscribers by applying
30 surplus funds accumulated in the public employees' and retirees'
31 insurance account. Rates may be reduced up to a maximum of \$10.93 per
32 subscriber per month in fiscal year 1996 and a maximum of \$7.36 per
33 subscriber per month in fiscal year 1997; and

34 (b) For employees who first begin receiving benefits through the
35 health care authority after September 1, 1995, districts shall remit
36 the additional costs of health care authority administration resulting
37 from their enrollment. The additional health care authority
38 administration costs shall not exceed \$.30 per month per subscriber.

1 **Sec. 708.** 1995 2nd sp.s. c 18 s 713 (uncodified) is amended to
2 read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
4 **SYSTEMS**

	FY 1996	FY 1997
6 General Fund--State		
7 Appropriation \$	((1,007,000))	((1,224,000))
8	<u>942,000</u>	<u>1,150,000</u>
9 General Fund--Federal		
10 Appropriation \$	((367,000))	((447,000))
11	<u>365,000</u>	<u>437,000</u>
12 Special Account Retirement Contribution		
13 Increase Revolving Account		
14 Appropriation \$	((904,000))	((1,089,000))
15	<u>830,000</u>	<u>993,000</u>
16 TOTAL APPROPRIATION . . \$		((5,038,000))
17		<u>4,717,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 provided solely to pay the increased retirement contributions resulting
21 from enactment of Substitute Senate Bill No. 5119 (uniform COLA). If
22 the bill is not enacted by June 30, 1995, the amounts provided in this
23 section shall lapse.

24 **Sec. 709.** 1995 2nd sp.s. c 18 s 714 (uncodified) is amended to
25 read as follows:

26 **SALARY COST OF LIVING ADJUSTMENT**

27 General Fund--State Appropriation (FY 1996) . . . \$	((36,020,000))	
28		<u>34,386,000</u>
29 General Fund--State Appropriation (FY 1997) . . . \$	((36,590,000))	
30		<u>35,100,000</u>
31 General Fund--Federal Appropriation \$	((29,603,000))	
32		<u>25,402,000</u>
33 Salary and Insurance Increase Revolving Account		
34 Appropriation \$		60,213,000
35 TOTAL APPROPRIATION \$	((162,426,000))	
36		<u>155,101,000</u>

1 The appropriations in this section shall be expended solely for the
2 purposes designated in this section and are subject to the conditions
3 and limitations in this section.

4 (1) In addition to the purposes set forth in subsections (2), (3),
5 and (4) of this section, appropriations in this section are provided
6 solely for a 4.0 percent salary increase effective July 1, 1995, for
7 all classified employees (including those employees in the Washington
8 management service) and exempt employees under the jurisdiction of the
9 personnel resources board.

10 (2) The appropriations in this section are sufficient to fund a 4.0
11 percent salary increase for general government, legislative, and
12 judicial employees exempt from merit system rules whose salaries are
13 not set by the commission on salaries for elected officials.

14 (3) The salary and insurance increase revolving account
15 appropriation in this section includes funds sufficient to fund a 4.0
16 percent cost-of-living adjustment, effective July 1, 1995, for ferry
17 workers consistent with the 1995-97 transportation appropriations act.

18 (4) The appropriations in this section include funds sufficient to
19 fund the salary increases approved by the commission on salaries for
20 elected officials for legislators and judges.

21 (5) No salary increase may be paid under this section to any person
22 whose salary has been Y-rated pursuant to rules adopted by the
23 personnel resources board.

24 **Sec. 710.** 1995 2nd sp.s. c 18 s 718 (uncodified) is amended to
25 read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
27 **PERSONNEL RESOURCES BOARD**

28	General Fund Appropriation (FY 1997)	\$	((5,000,000))
29			<u>9,475,000</u>
30	Salary and Insurance Increase Revolving		
31	Account Appropriation (FY 1997)	\$	5,000,000
32	TOTAL APPROPRIATION	\$	((10,000,000))
33			<u>14,475,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The appropriations in this section shall be expended solely for
37 the purposes designated in section 911 of this act.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1995 2nd sp.s. c 18 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

State General Obligation Bond Retirement Fund 1979		
Fund Appropriation	\$	((852,281,000))
		<u>786,739,959</u>
<u>Fisheries Bond Retirement Account 1977</u>		
<u>Appropriation</u>	\$	<u>291,215</u>
<u>Community College Capital Improvement Bond</u>		
<u>Redemption Fund 1972 Appropriation</u>	\$	<u>851,225</u>
<u>Waste Disposal Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>19,592,375</u>
<u>Waste Supply Facility Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>1,413,613</u>
<u>Indian Cultural Center Bond Redemption Fund</u>		
<u>Appropriation</u>	\$	<u>126,682</u>
<u>Social and Health Service Bond Redemption Fund</u>		
<u>1976 Appropriation</u>	\$	<u>2,019,427</u>
<u>Higher Education Bond Retirement Fund 1977</u>		
<u>Appropriation</u>	\$	<u>8,272,858</u>
<u>Salmon Enhancement Construction Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>1,071,805</u>
<u>Fire Service Training Center Bond Retirement</u>		
<u>Fund Appropriation</u>	\$	<u>754,844</u>
<u>Higher Education Bond Retirement Account 1988</u>		
<u>Appropriation</u>	\$	<u>4,000,000</u>
<u>TOTAL APPROPRIATION</u>	\$	<u>825,134,003</u>

The total expenditures from the state treasury under the appropriation in this section and the general fund appropriation in section 701 of this act shall not exceed the total appropriation in this section.

1	safety/education and law enforcement	
2	distribution	\$ ((3,224,000))
3		<u>3,365,000</u>
4	((General Fund Appropriation for public health	
5	distribution	\$ 36,465,000))
6	Aquatic Lands Enhancement Account Appropriation	
7	for harbor improvement revenue	
8	distribution	\$ 130,000
9	Liquor Excise Tax Account Appropriation for	
10	liquor excise tax distribution	\$ ((22,185,000))
11		<u>21,500,000</u>
12	Liquor Revolving Fund Appropriation for liquor	
13	profits distribution	\$ ((42,778,000))
14		<u>40,160,000</u>
15	Timber Tax Distribution Account Appropriation	
16	for distribution to "Timber" counties	\$ ((115,950,000))
17		<u>118,750,000</u>
18	Municipal Sales and Use Tax Equalization Account	
19	Appropriation	\$ 58,181,000
20	County Sales and Use Tax Equalization Account	
21	Appropriation	\$ 12,940,000
22	Death Investigations Account Appropriation	
23	for distribution to counties for publicly	
24	funded autopsies	\$ 1,200,000
25	County Criminal Justice Account Appropriation	\$ 69,940,000
26	Municipal Criminal Justice Account	
27	Appropriation	\$ 27,972,000
28	County Public Health Account Appropriation	\$ ((29,709,000))
29		<u>29,250,000</u>
30	TOTAL APPROPRIATION	\$ ((871,491,000))
31		<u>852,750,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The total expenditures from the state
34 treasury under the appropriations in this section shall not exceed the
35 funds available under statutory distributions for the stated purposes.

36 **Sec. 804.** 1995 2nd sp.s. c 18 s 805 (uncodified) is amended to
37 read as follows:

38 **FOR THE STATE TREASURER--TRANSFERS**

1	Public Works Assistance Account: For transfer to the	
2	Flood Control Assistance Account	\$ ((4,000,000))
3		<u>9,700,000</u>
4	General Fund: For transfer to the Natural Resources	
5	Fund--Water Quality Account	\$ ((18,471,000))
6		<u>20,840,000</u>
7	New Motor Vehicle Arbitration Account: For transfer to	
8	the Public Safety and Education Account . . .	\$ 3,200,000
9	Water Quality Account: For transfer to the Water	
10	Pollution Revolving Fund. Transfers shall be	
11	made at intervals coinciding with deposits of	
12	federal capitalization grant money into the	
13	revolving fund. The amounts transferred shall	
14	not exceed the match required for each federal	
15	deposit	\$ 25,000,000
16	<u>General Fund: For transfer to the Flood Control</u>	
17	<u> Assistance Account</u>	<u>\$ 23,181,000</u>
18	Water Quality Account: For transfer to the Water	
19	Right Permit Processing Account	\$ ((500,000))
20		<u>888,000</u>
21	Trust Land Purchase Account: For transfer to the Parks	
22	Renewal and Stewardship Account	\$ ((1,304,000))
23		<u>1,308,000</u>
24	General Government Special Revenue Fund--State	
25	Treasurer's Service Account: For transfer to	
26	the general fund on or before June 30, 1997,	
27	an amount up to \$((7,361,000)) <u>12,361,000</u> in	
28	excess of the cash requirements of the state	
29	treasurer's service account	\$ ((7,361,000))
30		<u>12,361,000</u>
31	Health Services Account: For transfer to the	
32	Public Health Services Account	\$ 26,003,000
33	Public Health Services Account: For transfer to	
34	the County Public Health Account	\$ 2,250,000
35	Public Works Assistance Account: For transfer to the	
36	Growth Management Planning and Environmental	
37	Review Fund	\$ 3,000,000
38	Basic Health Plan Trust Account: For transfer to	
39	the General Fund--State Account (FY 1996) . .	\$ 2,664,778

1	Basic Health Plan Trust Account: For transfer to	
2	the General Fund--State Account (FY 1997) . . . \$	2,664,778
3	Oil Spill Response Account: For transfer to	
4	the Oil Spill Administration Account \$	1,718,000
5	<u>State Convention and Trade Center Account: For</u>	
6	<u>transfer to the State Convention and</u>	
7	<u>Trade Center Operations Account \$</u>	<u>5,400,000</u>

8 (End of part)

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