

2 SSB 5717 - H COMM AMD
3 By Committee on Capital Budget

4

5 Strike everything after the enacting clause and insert the
6 following:

7 "NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
8 subject to the provisions set forth in this act, the several dollar
9 amounts hereinafter specified, or so much thereof as shall be
10 sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be incurred for capital projects during
12 the period ending June 30, 1995, out of the several funds specified in
13 this act.

14 NEW SECTION. **Sec. 2.** As used in this act, the following phrases
15 have the following meanings:

16 "CEP & RI Acct" means Charitable, Educational, Penal, and
17 Reformatory Institutions Account;

18 "CWU Cap Proj Acct" means Central Washington University Capital
19 Projects Account;

20 "Cap Bldg Constr Acct" means Capitol Building Construction Account;

21 "Cap Purch & Dev Acct" means Capitol Purchase and Development
22 Account;

23 "Capital improvements" or "capital projects" means acquisition of
24 sites, easements, rights of way, or improvements thereon and
25 appurtenances thereto, construction and initial equipment,
26 reconstruction, demolition, or major alterations of new or presently
27 owned capital assets;

28 "Common School Constr Fund" means Common School Construction Fund;

29 "Common School Reimb Constr Acct" means Common School Reimbursable
30 Construction Account;

31 "Drug Enf & Ed Acct" means Drug Enforcement and Education Account;

32 "DSHS Constr Acct" means State Social and Health Services
33 Construction Account;

34 "Energy Eff Constr Acct" means Energy Efficiency Construction
35 Account;

1 "Energy Eff Svcs Acct" means Energy Efficiency Services Account;
2 "ESS Rail Assis Acct" means Essential Rail Assistance Account;
3 "ESS Rail Bank Acct" means Essential Rail Bank Account;
4 "EWU Cap Proj Acct" means Eastern Washington University Capital
5 Projects Account;
6 "East Cap Constr Acct" means East Capitol Construction Account;
7 "East Cap Devel Acct" means East Campus Development Account;
8 "Fish Cap Proj Acct" means Fisheries Capital Projects Account;
9 "For Dev Acct" means Forest Development Account;
10 "Fruit Comm Fac Acct" means Fruit Commission Facility Account;
11 "Game Spec Wildlife Acct" means Game Special Wildlife Account;
12 "H Ed Constr Acct" means Higher Education Construction Account
13 1979;
14 "H Ed Reimb Constr Acct" means Higher Education Reimbursable
15 Construction Account;
16 "H Ed Reimb S/T bonds Acct" means Higher Education Reimbursable
17 Short-Term Bonds Account;
18 "Hndcp Fac Constr Acct" means Handicapped Facilities Construction
19 Account;
20 "L & I Constr Acct" means Labor and Industries Construction
21 Account;
22 "LIRA" means State and Local Improvement Revolving Account;
23 "LIRA, DSHS Fac" means Local Improvements Revolving Account--
24 Department of Social and Health Services Facilities;
25 "LIRA, Public Rec Fac" means State and Local Improvement Revolving
26 Account--Public Recreation Facilities;
27 "LIRA, Waste Disp Fac" means State and Local Improvement Revolving
28 Account--Waste Disposal Facilities;
29 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving
30 Account-- Waste Disposal Facilities 1980;
31 "LIRA, Water Sup Fac" means State and Local Improvements Revolving
32 Account--Water supply facilities;
33 "Lapse" or "revert" means the amount shall return to an
34 unappropriated status;
35 "Local Jail Imp & Constr Acct" means Local Jail Improvement and
36 Construction Account;
37 "Nat Res Prop Repl Acct" means Natural Resources Property
38 Replacement Account;
39 "ORA" means Outdoor Recreation Account;

1 "ORV" means off road vehicle;

2 "Provided solely" means the specified amount may be spent only for
3 the specified purpose. Unless otherwise specifically authorized in
4 this act, any portion of an amount provided solely for a specified
5 purpose which is unnecessary to fulfill the specified purpose shall
6 lapse;

7 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction
8 Loan Revolving Account;

9 "Public Safety and Education Acct" means Public Safety and
10 Education Account;

11 "Res Mgmt Cost Acct" means Resource Management Cost Account;

12 "Sal Enhmt Constr Acct" means Salmon Enhancement Construction
13 Account;

14 "St Conv & Trade Ctr Acct" means State Convention and Trade Center
15 Account;

16 "St Bldg Constr Acct" means State Building Construction Account;

17 "St Fac Renew Acct" means State Facilities Renewal Account;

18 "St H Ed Constr Acct" means State Higher Education Construction
19 Account;

20 "State Emerg Water Proj Rev" means Emergency Water Project
21 Revolving Account--State;

22 "TESC Cap Proj Acct" means The Evergreen State College Capital
23 Projects Account;

24 "UW Bldg Acct" means University of Washington Building Account;

25 "Unemp Comp Admin Acct" means Unemployment Compensation
26 Administration Account;

27 "WA St Dairy Prod Comm Fac Acct" means Washington State Dairy
28 Products Commission Facilities Account;

29 "WA St Dev Loan Acct" means Washington State Development Loan
30 Account;

31 "Water Pollution Cont Rev Fund" means Water Pollution Control
32 Revolving Fund;

33 "WSP Constr Acct" means Washington State Patrol Construction
34 Account;

35 "WSP Highway Acct" means Washington State Patrol Highway Account;

36 "WSU Bldg Acct" means Washington State University Building Account;

37 "WWU Cap Proj Acct" means Western Washington University Capital
38 Projects Account.

1 Numbers shown in parentheses refer to project identifier codes
2 established by the office of financial management.

PART 1
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

Division III: Vault enlargement (93-2-001)

Appropriation:

St Bldg Constr Acct	\$	65,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	65,000

NEW SECTION. **Sec. 102. FOR THE SECRETARY OF STATE**

**Central Washington Regional Archives--Central Washington University
Campus (93-2-001)**

The appropriation in this section shall not be expended until the capital project review requirements of section 1015 of this act have been met.

Reappropriation:

St Bldg Constr Acct	\$	150,000
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Appropriation:

St Bldg Constr Acct	\$	3,934,000
Prior Biennia (Expenditures)	\$	259,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,343,000

NEW SECTION. **Sec. 103. FOR THE SECRETARY OF STATE**

Northwest Washington Regional Branch Archives (90-1-003)

Reappropriation:

St Bldg Constr Acct	\$	200,000
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Prior Biennia (Expenditures)	\$	3,199,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	3,399,000
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NEW SECTION. **Sec. 104. FOR THE SECRETARY OF STATE**

Puget Sound Regional Branch Archives predesign and maintenance (94-2-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of this appropriation shall be used to conduct a predesign study to determine if the agency should remodel the existing facility, build a new structure, or relocate to a new leased or other

1 state-owned facility. The study shall determine the availability of
2 existing state land and cost of adapting an existing regional archives
3 design.

4 (2) \$100,000 of this appropriation is for critical deferred
5 maintenance at the existing Puget Sound Regional Archives.

6 **Appropriation:**

7	St Bldg Constr Acct	\$	140,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs) . .	\$	3,839,000
10			-----
11	TOTAL	\$	3,979,000

12 NEW SECTION. **Sec. 105. FOR THE SECRETARY OF STATE**

13 **Eastern Washington Regional Archives predesign (94-2-002)**

14 **Appropriation:**

15	St Bldg Constr Acct	\$	58,200
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs) . .	\$	6,000,000
18			-----
19	TOTAL	\$	6,058,200

20 NEW SECTION. **Sec. 106. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 **To purchase land for new higher education institution**

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section shall not be expended until
25 the higher education coordinating board has completed its study and has
26 recommended an organizational model that requires additional land for
27 an institution of higher education for meeting the higher education
28 needs of the north King and south Snohomish county area;

29 (2) The appropriation in this section shall not be expended to
30 purchase property unless the office of financial management has
31 determined that potential storm water and flood water will not damage
32 property or buildings to be constructed on the proposed site, interrupt
33 the operation of a higher education institution or institutions located
34 on the property, or result in mitigation actions that cost more than
35 comparable property in the general area;

36 (3) The appropriation in this section shall not be expended until
37 the higher education coordinating board has a site development plan for
38 the proposed site that accommodates all proposed buildings outside of
39 any potential flood plain; and

40 (4) The legislature recognizes that additional appropriations may
41 be required in future biennia.

42 **Appropriation:**

43	St Bldg Constr Acct	\$	4,500,000
44	Prior Biennia (Expenditures)	\$	0
45	Future Biennia (Projected Costs) . .	\$	0
46			-----
47	TOTAL	\$	4,500,000

1 NEW SECTION. **Sec. 107. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 **Underground storage tank pool (94-1-001)**

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The moneys provided in this section shall be allocated to
6 agencies and institutions for removal, replacement, and environmental
7 cleanup projects related to underground storage tanks.

8 (2) No moneys appropriated in this section or in any section
9 specifically referencing this section may be expended unless the office
10 of financial management, in consultation with the department of general
11 administration, has reviewed and approved the cost estimates for the
12 project. Projects to replace underground storage tanks shall conform
13 with guidelines to minimize the risk of environmental contamination and
14 reduce unnecessary duplication of tanks. The guidelines shall be
15 adopted by the department of general administration and shall provide
16 for consideration of environmental risks associated with tank
17 installations, interagency agreements for sharing fueling facilities,
18 and the feasibility of alternative fueling systems.

19 **Reappropriation:**

20 **St Bldg Constr Acct \$ 1,748,146**

21 **CEP & RI Acct \$ 150,000**

22 -----
23 Subtotal Reappropriation \$ 1,898,146

24 **Appropriation:**

25 **St Bldg Constr Acct \$ 3,120,000**

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) . . \$ 6,000,000

28 -----
29 TOTAL \$ 11,018,146

30 NEW SECTION. **Sec. 108. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 **Asbestos removal or abatement pool (94-1-002)**

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The moneys provided in this section shall be allocated to
35 agencies and institutions for asbestos removal or abatement projects.

36 (2) Moneys may be allocated for an asbestos removal or abatement
37 project only to the extent that the project is necessary to eliminate
38 or reduce a hazard to human health and the project is completed in
39 compliance with asbestos project standards adopted by the department of
40 general administration. The department of general administration shall
41 adopt standards to restrict the amount of asbestos removal to the
42 minimum amount necessary.

43 (3) Subsection (2) of this section does not apply to moneys
44 reappropriated in this act for projects for which the design has been
45 completed, bids have been requested, or a contract has been entered
46 into before the effective date of this act.

47 **Reappropriation:**

48 **St Bldg Constr Acct \$ 2,338,088**

49 **CEP & RI Acct \$ 268,500**

50 -----
51 Subtotal Reappropriation \$ 2,606,588

1	Appropriation:		
2	St Bldg Constr Acct	\$	7,020,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	14,000,000
5			-----
6	TOTAL	\$	23,626,588

7 NEW SECTION. **Sec. 109. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
8 **Americans with disabilities act modifications pool (94-2-001)**

9	Appropriation:		
10	St Bldg Constr Acct	\$	9,360,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	31,000,000
13			-----
14	TOTAL	\$	40,360,000

15 NEW SECTION. **Sec. 110. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
16 **Capital budget system improvements (94-2-002)**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	100,000
19	Appropriation:		
20	St Bldg Constr Acct	\$	300,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,200,000
23			-----
24	TOTAL	\$	1,600,000

25 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 **Cherberg Building remodel (88-2-040)**

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The project shall include review and
30 development of program requirements for current and future facilities
31 needs, including furnishings and equipment, for the Washington State
32 Senate whose offices are currently located in the Institutions,
33 Legislative, and John A. Cherberg Buildings. The project shall also
34 include review and redesign, as necessary, of the proposed John A.
35 Cherberg Building remodel, including construction and the acquisition
36 of all furnishings and equipment required.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	2,960,000
39	Prior Biennia (Expenditures)	\$	40,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	3,000,000

1 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF GENERAL
2 **ADMINISTRATION**

3 **Natural Resources Building: To complete construction of the**
4 **Natural Resources Building (90-5-003)**

5 **Reappropriation:**

6 East Cap Constr Acct	\$	750,000
7 Prior Biennia (Expenditures)	\$	72,250,000
8 Future Biennia (Projected Costs)	\$	0
9		-----
10 TOTAL	\$	73,000,000

11 NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF GENERAL
12 **ADMINISTRATION**

13 **Highways-Licenses Building: To complete the construction to**
14 **renovate the Highway-Licenses Building on the capitol campus (88-5-011)**
15 **(92-2-003)**

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation shall not be expended until the capital
19 project review requirements of section 1015 of this act have been met;
20 and

21 (2) The department of general administration shall develop a space
22 rental charge to be assessed to agencies occupying the building being
23 renovated with this appropriation. The space rental charge shall be
24 sufficient to fully reimburse the annual debt service costs of the
25 renovation, and shall be assessed until the department has developed
26 and implemented space rental charges for facilities owned by the
27 department on a state-wide basis.

28 **Reappropriation:**

29 St Bldg Constr Acct	\$	18,000,000
30 Prior Biennia (Expenditures)	\$	4,938,000
31 Future Biennia (Projected Costs)	\$	0
32		-----
33 TOTAL	\$	22,938,000

34 NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF GENERAL
35 **ADMINISTRATION**

36 **Capitol Campus minor works: Boiler plant structural repairs (92-5-**
37 **901)**

38 **Reappropriation:**

39 Cap Bldg Constr Acct	\$	75,000
40 Prior Biennia (Expenditures)	\$	2,790,000
41 Future Biennia (Projected Costs)	\$	0
42		-----
43 TOTAL	\$	2,865,000

44 NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF GENERAL
45 **ADMINISTRATION**

1 **Condition assessment:** By December 31, 1993, develop a prototype
 2 condition assessment methodology, assess the condition of facilities
 3 owned by the department of general administration, and prepare a
 4 facility maintenance strategy that emphasizes preventive maintenance
 5 (92-2-007)

6	Reappropriation:	
7	St Bldg Constr Acct	\$ 500,000
8	Cap Bldg Constr Acct	\$ 340,000
9		-----
10	Subtotal Reappropriation	\$ 840,000
11	Prior Biennia (Expenditures)	\$ 251,000
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 1,091,000

15 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF GENERAL**
 16 **ADMINISTRATION**

17 **Minor works: Inadequate building systems and Northern State**
 18 **multiservice center repairs (92-5-900)**

19	Reappropriation:	
20	St Bldg Constr Acct	\$ 270,000
21	Prior Biennia (Expenditures)	\$ 8,559,000
22	Future Biennia (Projected Costs)	\$ 0
23		-----
24	TOTAL	\$ 8,829,000

25 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF GENERAL**
 26 **ADMINISTRATION**

27 **Plaza garage: Elevator repairs (92-2-009)**

28	Reappropriation:	
29	St Bldg Constr Acct	\$ 1,500,000
30	Prior Biennia (Expenditures)	\$ 133,000
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 1,633,000

34 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF GENERAL**
 35 **ADMINISTRATION**

36 **Campus control system improvements: Phase 2 (92-2-014)**

37	Reappropriation:	
38	Cap Bldg Constr Acct	\$ 850,000
39	Prior Biennia (Expenditures)	\$ 521,000
40	Future Biennia (Projected Costs)	\$ 0
41		-----
42	TOTAL	\$ 1,371,000

1 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL

2 **ADMINISTRATION**

3 **Minor works: Capitol Campus voltage improvements (92-5-904)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	9,484,000
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	10,484,000

10 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF GENERAL

11 **ADMINISTRATION**

12 **Capitol Lake repairs:** To repair dam gates and shoreline areas
13 damaged by erosion (92-2-015)

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	1,100,000
16	Prior Biennia (Expenditures)	\$	25,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,125,000

20 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF GENERAL

21 **ADMINISTRATION**

22 **Minor works: Utilities and grounds (92-2-016)**

23 **Reappropriation:**

24	Cap Bldg Constr Acct	\$	200,000
25	Prior Biennia (Expenditures)	\$	1,287,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,487,000

29 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF GENERAL

30 **ADMINISTRATION**

31 **Tumwater Satellite Campus Land Acquisition:** To purchase in fee
32 simple real property for future state development in the city of
33 Tumwater (92-5-000)

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The appropriations are provided solely for land acquisition,
37 and do not represent a commitment to any specific plan for development
38 of the Tumwater satellite campus.

39 (2) Before expending any moneys from the appropriations, the
40 department shall obtain a written agreement from the city of Tumwater,
41 the port of Olympia, and the Tumwater school district requiring the
42 consent of the office of financial management for any state
43 responsibility or liability associated with general infrastructure
44 development or facility relocation within the Tumwater campus planning
45 area.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	890,000
3	Appropriation:		
4	St Bldg Constr Acct	\$	3,600,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	4,490,000

9 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF GENERAL
10 ADMINISTRATION

11 Minor works: Building exterior repairs (92-2-017)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	200,000
14	Cap Bldg Constr Acct	\$	300,000
15			-----
16	Subtotal Reappropriation	\$	500,000
17	Prior Biennia (Expenditures)	\$	1,485,000
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL	\$	1,985,000

21 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF GENERAL
22 ADMINISTRATION

23 Minor works: Building interior repairs (92-2-018)

24	Reappropriation:		
25	Cap Bldg Constr Acct	\$	160,000
26	St Bldg Constr Acct	\$	450,000
27			-----
28	Subtotal Reappropriation	\$	610,000
29	Prior Biennia (Expenditures)	\$	1,917,000
30	Future Biennia (Projected Costs) . .	\$	0
31			-----
32	TOTAL	\$	2,527,000

33 NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENERAL
34 ADMINISTRATION

35 Minor works: Building mechanical system improvements (92-2-020)

36	Reappropriation:		
37	St Bldg Constr Acct	\$	200,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	200,000

42 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENERAL
43 ADMINISTRATION

1 **Collocation and consolidation of state facilities:** To identify the
 2 current locations of major concentrations of state facilities within
 3 the state and determine where state facilities can be collocated and
 4 consolidated (**92-5-004**)

5 The appropriations in this section are subject to the following
 6 conditions and limitations:

7 (1) The department shall prepare policy recommendations and cost
 8 estimates for opportunities to collocate and consolidate state
 9 facilities, including a comparison of the benefits and costs of
 10 purchasing or leasing such facilities and an analysis of private sector
 11 impacts.

12 (2) The appropriations shall not be spent until a detailed scope of
 13 work has been reviewed and approved by the office of financial
 14 management.

15 (3) The reappropriation is provided solely to complete phase one of
 16 the project, begun in the 1991-93 biennium.

17	Reappropriation:		
18	St Bldg Constr Acct	\$	105,000
19	Appropriation:		
20	St Bldg Constr Acct	\$	300,000
21	Prior Biennia (Expenditures)	\$	120,000
22	Future Biennia (Projected Costs) . .	\$	0
23			-----
24	TOTAL	\$	525,000

25 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF GENERAL**
 26 **ADMINISTRATION**

27 **Capitol Lake:** To develop a dredging plan and to dredge Capitol
 28 Lake (**92-3-019**)

29 \$200,000 of the appropriation in this section is provided solely to
 30 develop a management plan and to implement projects to reduce
 31 sedimentation and other pollution in the Deschutes river watershed.
 32 Eligible projects shall include, but are not limited to, stream
 33 corridor conservation, bank stabilization, agricultural soil
 34 conservation, silvicultural soil conservation, and sedimentation and
 35 pollution monitoring. When implementing this section, the department
 36 shall coordinate with the departments of natural resources, ecology,
 37 fisheries, wildlife, and transportation, and with affected local
 38 governments and Indian tribes.

39	Reappropriation:		
40	St Bldg Constr Acct	\$	1,900,000
41	Prior Biennia (Expenditures)	\$	100,000
42	Future Biennia (Projected Costs) . .	\$	0
43			-----
44	TOTAL	\$	2,000,000

45 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF GENERAL**
 46 **ADMINISTRATION**

47 **State facilities--Thurston county:** To develop designs and plans to
 48 accommodate agency housing needs in Thurston county (**92-5-100**)

1 This appropriation is provided solely to develop a facility
 2 implementation strategy for Thurston county. The implementation
 3 strategy shall include, but not be limited to, identification of agency
 4 space requirements and opportunities for collocation with other
 5 agencies, and an organizational process for developing specific project
 6 proposals and establishing implementation timelines.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	100,000
9	Prior Biennia (Expenditures)	\$	200,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	300,000

13 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF GENERAL**
 14 **ADMINISTRATION**

15 **State Capitol satellite campuses:** To develop designs and plans to
 16 accommodate agency housing needs in Thurston county (92-5-101)

17 The appropriation in this section is provided to develop master
 18 plans for satellite campuses to be located in the cities of Lacey and
 19 Tumwater, and a facility plan, developed in consultation with the city
 20 of Olympia, which includes mixed use in the downtown Olympia area. The
 21 plans shall provide for the siting of consumer services within walking
 22 distance of the major areas of concentration of state employees.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	100,000
25	Prior Biennia (Expenditures)	\$	650,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	750,000

29 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF GENERAL**
 30 **ADMINISTRATION**

31 **Business park facilities: Master plan (92-5-102)**

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	175,000
34	Prior Biennia (Expenditures)	\$	75,000
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	250,000

38 NEW SECTION. **Sec. 131. TO THE DEPARTMENT OF GENERAL**
 39 **ADMINISTRATION**

40 **Heritage Park: Acquisition.** To complete the purchase of property
 41 for Heritage Park (92-5-105)

42 The appropriations in this section are provided solely to complete
 43 acquisition of the property forming the southern boundary of the park,
 44 to exchange and acquire property to create a pedestrian linkage
 45 approximately one hundred feet wide connecting Percival Landing with

1 the northern boundary of the park, and to update the predesign for the
 2 park to reflect the reduced size of the park. The appropriations shall
 3 not be used to purchase the two residential properties along Columbia
 4 street.

5	Reappropriation:		
6	St Bldg Constr Acct	\$	4,500,000
7	Appropriation:		
8	St Bldg Constr Acct	\$	330,000
9	Prior Biennia (Expenditures)	\$	2,200,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	7,030,000

13 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL
 14 ADMINISTRATION

15 Capitol Campus geotechnical and hydrologic survey (92-5-108)

16	Reappropriation:		
17	St Bldg Constr Acct	\$	185,000
18	Prior Biennia (Expenditures)	\$	15,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	200,000

22 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL
 23 ADMINISTRATION

24 Office Building 2: To upgrade the air supply system by rebuilding
 25 the existing system, changing the emergency diesel exhaust system and
 26 investigating energy savings to reduce operating and maintenance costs
 27 (93-2-025)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	1,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	1,000,000

34 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL
 35 ADMINISTRATION

36 Small and emergency repairs (94-1-001)

37	Appropriation:		
38	St Bldg Constr Acct	\$	275,000
39	Cap Bldg Constr Acct	\$	671,000
40			-----
41	Subtotal Appropriation	\$	946,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	4,373,380
44			-----

1 TOTAL \$ 5,319,380

2 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 **Underground storage tanks:** To remove and replace underground
5 storage tanks on the Capitol Campus and at the Northern State
6 multiservice center (94-1-007)

7 That portion of the appropriation related to underground storage
8 tanks may be expended only after compliance with section 107 of this
9 act.

10	Appropriation:	
11	St Bldg Constr Acct	\$ 90,000
12	CEP & RI Acct	\$ 60,000
13		-----
14	Subtotal Appropriation	\$ 150,000
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 150,000

19 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL
20 ADMINISTRATION

21 **CFC/Halon fire control systems:** Removal and replacement (94-1-009)

22	Appropriation:	
23	Cap Bldg Constr Acct	\$ 464,000
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 1,534,000
26		-----
27	TOTAL	\$ 1,998,000

28 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL
29 ADMINISTRATION

30 **Capitol Campus preservation** (94-1-010)

31	Appropriation:	
32	St Bldg Constr Acct	\$ 3,037,000
33	Cap Bldg Constr Acct	\$ 388,000
34		-----
35	Subtotal Appropriation	\$ 3,425,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 27,259,550
38		-----
39	TOTAL	\$ 30,684,550

40 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
41 ADMINISTRATION

42 **Legislative Building preservation** (94-1-011)

1	Appropriation:		
2	St Bldg Constr Acct	\$	304,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	304,000

7 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 **Temple of Justice preservation (94-1-012)**

10	Appropriation:		
11	St Bldg Constr Acct	\$	147,000
12	Cap Bldg Constr Acct	\$	277,000
13			-----
14	Subtotal Appropriation	\$	424,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	424,000

19 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 **Northern State Multiservice Center:** For critical life and safety
22 repair projects (94-1-014)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The department shall report to the legislature by September 1,
26 1993, with options for the future disposition of the campus after the
27 closure of state programs.

28 (2) The appropriation is provided solely for critical life and
29 safety repair projects pending a decision on future disposition and
30 ownership of the campus.

31	Appropriation:		
32	CEP & RI Acct	\$	300,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	300,000

37 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
38 **ADMINISTRATION**

39 **Office Building 2 preservation (94-1-015)**

40	Appropriation:		
41	St Bldg Constr Acct	\$	250,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	2,339,000
44			-----
45	TOTAL	\$	2,589,000

1 **Burien conference center preservation (94-1-026)**

2 **Appropriation:**

3	St Bldg Constr Acct	\$	238,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs) . .	\$	1,675,000
6			-----
7	TOTAL	\$	1,913,000

8 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 **Lacey light industrial park acquisition (94-2-003)**

11 The appropriation in this section shall not be expended until the
12 capital project review requirements of section 1015 of this act have
13 been met.

14 **Appropriation:**

15	St Bldg Constr Acct	\$	1,100,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs) . .	\$	18,200,000
18			-----
19	TOTAL	\$	19,300,000

20 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 **General Administration Engineering and Architectural Services**
23 **Division: Project management (94-2-010)**

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section shall be used to provide
27 those services to state agencies required by RCW 43.19.450 that are
28 essential and mandated activities defined as core services and are
29 included in the engineering and architectural services responsibilities
30 and task list for general public works projects of normal complexity.
31 The department may negotiate agreements with agencies for additional
32 fees to manage exceptional projects or projects that require services
33 in addition to core services and that are described as optional and
34 extra services in the task list.

35 (2) The department shall utilize standard accounting procedures to
36 track expenditures from the appropriation, and expenditures from any
37 negotiated agreements for additional services, at the agency, object,
38 and subobject levels. In addition, the department shall track
39 expenditures at the project level for projects valued over \$500,000.

40 (3) The appropriation in this section is contingent on the
41 submission of the final report on phase one of the collocation and
42 consolidation study (project number 92-5-004) to the office of
43 financial management by December 31, 1993. If the final report is not
44 submitted to the office of financial management by December 31, 1993,
45 the appropriation in this section shall lapse.

46 **Appropriation:**

47	St Bldg Constr Acct	\$	8,000,000
48	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	38,563,092
2			-----
3	TOTAL	\$	46,563,092

4 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 **Library for the Blind and Physically Handicapped:** To acquire space
7 for the Washington library for the blind and physically handicapped
8 **(92-5-001)**

9 **Reappropriation:**
10 **St Bldg Constr Acct** \$ **1,900,000**
11 Prior Biennia (Expenditures) \$ 0
12 Future Biennia (Projected Costs) \$ 0
13 -----
14 TOTAL \$ 1,900,000

15 NEW SECTION. **Sec. 150. FOR THE LIQUOR CONTROL BOARD**
16 **Distribution Center: Floor voids and wall repair (94-1-002)**

17 **Appropriation:**
18 **Liquor Revolving Acct** \$ **50,000**
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 50,000

23 NEW SECTION. **Sec. 151. FOR THE LIQUOR CONTROL BOARD**
24 **Distribution Center: Security fence replacement (94-1-003)**

25 **Appropriation:**
26 **Liquor Revolving Acct** \$ **28,800**
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 28,800

31 NEW SECTION. **Sec. 152. FOR THE LIQUOR CONTROL BOARD**
32 **Distribution Center: Receiving dock cut-outs (94-1-004)**

33 **Appropriation:**
34 **Liquor Revolving Acct** \$ **40,000**
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) \$ 0
37 -----
38 TOTAL \$ 40,000

39 NEW SECTION. **Sec. 153. FOR THE LIQUOR CONTROL BOARD**
40 **Distribution Center: Warehouse reroof (94-1-005)**

41 **Appropriation:**

1	Liquor Revolving Acct	\$	3,500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	3,500,000

6 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

7 **Armory life and safety code compliance projects (88-1-005)**

8 The appropriation in this section is subject to the conditions and
9 limitations of section 1016(2) (a) and (b) of this act.

10 **Reappropriation:**

11	St Bldg Constr Acct	\$	260,000
12	Prior Biennia (Expenditures)	\$	1,025,000
13	Future Biennia (Projected Costs)	\$	1,535,000
14			-----
15	TOTAL	\$	2,820,000

16 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

17 **Minor works (92-5-900)**

18 In support of federal construction projects (86-1-005) (86-1-006)
19 (88-3-006) (88-3-004) (86-2-004)

20 The appropriation in this section is subject to the conditions and
21 limitations of section 1016(2) (a) and (b) of this act.

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	288,624
24	General Fund--Federal	\$	615,000
25			-----
26	Subtotal Reappropriation	\$	903,624
27	Prior Biennia (Expenditures)	\$	9,305,376
28	Future Biennia (Projected Costs)	\$	8,691,000
29			-----
30	TOTAL	\$	18,900,000

31 NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

32 **Minors works: Support of federal construction projects (93-1-007)**

33 **Appropriation:**

34	St Bldg Constr Acct	\$	406,200
35	General Fund--Federal	\$	3,998,000
36			-----
37	Subtotal Appropriation	\$	4,404,200
38	Prior Biennia (Expenditures)	\$	8,456,500
39	Future Biennia (Projected Costs)	\$	17,777,000
40			-----
41	TOTAL	\$	30,637,700

42 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

43 **State-wide preservation (93-1-008)**

1	Appropriation:	
2	St Bldg Constr Acct	\$ 2,518,400
3	Prior Biennia (Expenditures)	\$ 800,000
4	Future Biennia (Projected Costs)	\$ 1,766,000
5		-----
6	TOTAL	\$ 5,084,400

7 NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT
8 Buckley Armory construction (93-2-001)

9	Reappropriation:	
10	St Bldg Constr Acct	\$ 1,127,000
11	General Fund--Federal	\$ 1,728,000
12		-----
13	Subtotal Reappropriation	\$ 2,855,000
14	Appropriation:	
15	General Fund--Federal	\$ 311,000
16	Prior Biennia (Expenditures)	\$ 170,245
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 3,336,245

20 NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT
21 Grandview Armory construction (93-2-002)

22	Reappropriation:	
23	St Bldg Constr Acct	\$ 1,102,000
24	General Fund--Federal	\$ 1,602,000
25		-----
26	Subtotal Reappropriation	\$ 2,704,000
27	Appropriation:	
28	General Fund--Federal	\$ 225,000
29	Prior Biennia (Expenditures)	\$ 162,130
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 3,091,130

33 NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT
34 Moses Lake Armory construction (93-2-003)

35	Reappropriation:	
36	St Bldg Constr Acct	\$ 1,206,000
37	General Fund--Federal	\$ 1,804,000
38		-----
39	Subtotal Reappropriation	\$ 3,010,000
40	Appropriation:	
41	General Fund--Federal	\$ 229,000
42	Prior Biennia (Expenditures)	\$ 177,245
43	Future Biennia (Projected Costs)	\$ 0
44		-----
45	TOTAL	\$ 3,416,245

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Development loan fund recapitalization (88-2-002)

The appropriations in this section are subject to the following conditions and limitations: One million dollars of the state building construction account appropriation is provided solely for loans to minority and women-owned businesses under Engrossed Substitute House Bill No. 1493.

Appropriation:

St Bldg Constr Acct	\$	2,000,000
WA St Dev Loan Acct	\$	2,000,000

Subtotal Appropriation	\$	4,000,000
Prior Biennia (Expenditures)	\$	5,429,699
Future Biennia (Projected Costs)	\$	17,000,000

TOTAL	\$	26,429,699

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT**

Grays Harbor dredging (88-3-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the state's share of costs for Grays Harbor dredging, dike construction, bridge relocation, and related expenses.

(2) Expenditure of moneys from this appropriation is contingent on the authorization of \$40,000,000 and an initial appropriation of at least \$13,000,000 from the United States army corps of engineers and the authorization of at least \$10,000,000 from the local government for the project. Up to \$3,500,000 of the local government contribution for the first year on the project may be composed of property, easements, rent adjustments, and other expenditures specifically for the purposes of this appropriation if approved by the army corps of engineers. State funds shall be disbursed at a rate not to exceed one dollar for every four dollars of federal funds expended by the army corps of engineers and one dollar from other nonstate sources.

(3) Expenditure of moneys from this appropriation is contingent on a cost-sharing arrangement and the execution of a local cooperation agreement between the port of Grays Harbor and the army corps of engineers pursuant to P.L. 99-662, the federal water resources development act of 1986, whereby the corps of engineers will construct the project as authorized by that federal act.

(4) The port of Grays Harbor shall make the best possible effort to acquire additional project funding from nonstate public grants and/or other governmental sources other than those in subsection (2) of this

1 The reappropriation in this section is subject to the following
2 conditions and limitations: This reappropriation is provided solely
3 for the construction or renovation of a new theater in Seattle.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,000,000

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF COMMUNITY**
11 **DEVELOPMENT**

12 **Seattle Center redevelopment:** For upgrading the Coliseum,
13 including engineering and other studies to determine renovation
14 alternatives for the Coliseum, the International Fountain mall,
15 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera
16 House, and central plant; converting the northwest rooms to a
17 conference and exhibit facility; adding parking; renovating and
18 developing open space areas; making improvements to mechanical,
19 electrical, and other high-priority building systems; and making
20 general improvements to the site, including but not limited to signs,
21 fountains, portable stages and fencing **(92-1-019)**

22 The reappropriation in this section shall be matched by moneys from
23 nonstate sources sufficient to pay at least seventy-five percent of the
24 total capital costs of these projects.

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	6,525,000
27	Prior Biennia (Expenditures)	\$	1,975,000
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	8,500,000

31 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF COMMUNITY**
32 **DEVELOPMENT**

33 **Mystic Lake Flood Assistance:** For mitigation of development-
34 induced flooding of the lake **(92-2-000)**

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	39,000
37	Prior Biennia (Expenditures)	\$	14,000
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	53,000

41 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF COMMUNITY**
42 **DEVELOPMENT**

43 **Yakima criminal justice facility:** For a grant to the city of
44 Yakima for the construction of a new criminal justice facility
45 **(92-2-001)**

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Before receiving the grant, the city shall demonstrate to the
4 satisfaction of the department an ability to complete the construction
5 of the facility and fund its operation.

6 (2) The grant may not exceed sixty-six percent of the total project
7 capital costs as determined by the department. The remaining portion
8 of project capital costs shall be a match provided from nonstate
9 sources.

10	Reappropriation:		
11	St Bldg Constr Acct	\$	3,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,000,000

16 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF COMMUNITY**
17 **DEVELOPMENT**

18 **Asian Resource Center:** To construct an Asian Resource Center in
19 Seattle (92-2-002)

20 This reappropriation shall be matched by at least \$600,000 cash
21 provided from nonstate sources.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	50,000
24	Prior Biennia (Expenditures)	\$	100,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	150,000

28 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF COMMUNITY**
29 **DEVELOPMENT**

30 **Low-income weatherization:** For the low-income weatherization
31 program under chapter 70.164 RCW (92-2-005)

32	Reappropriation:		
33	St Bldg Constr Acct	\$	3,500,000
34	Appropriation:		
35	St Bldg Constr Acct	\$	8,000,000
36	Prior Biennia (Expenditures)	\$	4,500,000
37	Future Biennia (Projected Costs)	\$	32,000,000
38			-----
39	TOTAL	\$	48,000,000

40 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF COMMUNITY**
41 **DEVELOPMENT**

42 **Emergency Management Building: Minor works (92-2-009)**

43	Reappropriation:		
44	St Bldg Constr Acct	\$	120,000
45	General Fund--Federal	\$	69,000

1			-----
2		Subtotal Reappropriation	\$ 189,000
3		Prior Biennia (Expenditures)	\$ 97,000
4		Future Biennia (Projected Costs)	\$ 0
5			-----
6		TOTAL	\$ 286,000

7 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF COMMUNITY**
8 **DEVELOPMENT**

9 **Snohomish county drainage district number 6:** To purchase drainage
10 district number 6 and construct a cross-levee on it, in order to
11 decrease damaging flooding of adjacent lands and to reestablish
12 wetlands (92-2-011)

13 The reappropriation in this section shall be matched by at least
14 \$585,000 provided from nonstate sources for capital costs of this
15 project.

16		Reappropriation:	
17		St Bldg Constr Acct	\$ 350,000
18		Prior Biennia (Expenditures)	\$ 0
19		Future Biennia (Projected Costs)	\$ 0
20			-----
21		TOTAL	\$ 350,000

22 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF COMMUNITY**
23 **DEVELOPMENT**

24 **Meeker Mansion (92-2-500)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation shall be matched by at least \$100,000
28 provided from the Ezra Meeker Historical Society for land acquisition
29 and development.

30 (2) The department shall consult with the Washington State
31 Historical Society before expending any portion of this appropriation.

32		Reappropriation:	
33		St Bldg Constr Acct	\$ 200,000
34		Prior Biennia (Expenditures)	\$ 0
35		Future Biennia (Projected Costs)	\$ 0
36			-----
37		TOTAL	\$ 200,000

38 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF COMMUNITY**
39 **DEVELOPMENT**

40 **Tacoma Educational Enrichment Center (92-2-999)**

41 The reappropriation in this section shall be matched by a
42 contribution of at least \$2,200,000 provided from the Tacoma school
43 district or other local government entity for capital costs of this
44 project. The appropriation in this section is provided to the Tacoma
45 school district for a facility to be operated under contract by the

1 project. The match may include cash, land value, and other in-kind
2 contributions.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	1,850,000
5	Prior Biennia (Expenditures)	\$	100,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,950,000

9 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF COMMUNITY

10 DEVELOPMENT

11 **Carolyn Downs Family Medical Center (92-5-021)**

12 The reappropriation in this section shall be matched by at least
13 \$2,050,000 provided from nonstate sources for capital costs of this
14 project.

15 **Reappropriation:**

16	St Bldg Constr Acct	\$	500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	500,000

21 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF COMMUNITY

22 DEVELOPMENT

23 **Columbia Gorge Interpretive Center (92-5-101)**

24 The reappropriation in this section shall be matched by at least
25 \$5,000,000 from nonstate sources provided for capital costs of the
26 project. The match may include cash, land value, and other in-kind
27 contributions.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	4,500,000
30	Prior Biennia (Expenditures)	\$	500,000
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	5,000,000

34 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF COMMUNITY

35 DEVELOPMENT

36 **Columbia River Renaissance (93-5-001)**

37 The reappropriation in this section shall be matched by an equal
38 amount of money from nonstate sources for the same purpose.

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	900,000
41	Prior Biennia (Expenditures)	\$	900,000
42	Future Biennia (Projected Costs)	\$	0
43			-----
44	TOTAL	\$	1,800,000

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF COMMUNITY**
2 **DEVELOPMENT**

3 **Pacific Science Center (93-5-002)**

4 Each dollar expended from the reappropriation in this section shall
5 be matched by at least three dollars from nonstate sources expended for
6 the same purpose.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	1,061,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11		-----	
12	TOTAL	\$	1,061,000

13 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF COMMUNITY**
14 **DEVELOPMENT**

15 **Tri-Cities Trade Center (93-5-003)**

16 The appropriations in this section may be used only for capital
17 development of an arena multi-purpose facility and adjacent recreation
18 space in the city of Pasco. This appropriation shall be matched by at
19 least one million eight hundred thousand dollars provided from nonstate
20 sources.

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	1,800,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25		-----	
26	TOTAL	\$	1,800,000

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF COMMUNITY**
28 **DEVELOPMENT**

29 **Whatcom Museum (93-5-004)**

30 Expenditures from the reappropriation in this section shall not
31 exceed fifteen percent of the total estimated capital costs of the
32 project. The remaining portions of the project costs shall be a match
33 from nonstate sources. The match may include cash and land value
34 received after January 1, 1990.

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	6,750
37	Prior Biennia (Expenditures)	\$	293,250
38	Future Biennia (Projected Costs)	\$	0
39		-----	
40	TOTAL	\$	300,000

41 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF COMMUNITY**
42 **DEVELOPMENT**

43 **Martin Luther King Jr. Memorial (93-5-005)**

1 Each dollar expended from the reappropriation in this section shall
2 be matched by at least one dollar from other sources expended for the
3 same purpose.

4	Reappropriation:	
5	St Bldg Constr Acct	\$ 100,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 100,000

10 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF COMMUNITY**
11 **DEVELOPMENT**

12 **Challenger Learning Center (93-5-006)**

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely for support of science
16 education at the Challenger learning center at the museum of flight;
17 and

18 (2) Each dollar expended from the appropriation in this section
19 shall be matched by at least one dollar from nonstate sources for the
20 same purpose.

21	Reappropriation:	
22	St Bldg Constr Acct	\$ 500,000
23	Prior Biennia (Expenditures)	\$ 300,000
24	Future Biennia (Projected Costs)	\$ 0
25		-----
26	TOTAL	\$ 800,000

27 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF COMMUNITY**
28 **DEVELOPMENT**

29 **Science Hall, Walla Walla (93-5-007)**

30 The reappropriation in this section is provided solely for a grant
31 to the Downtown Walla Walla Foundation for facade restoration and
32 preservation of Science Hall, the site of the 1878 constitutional
33 convention. The appropriation in this section shall be matched by an
34 equal amount of nonstate moneys.

35	Reappropriation:	
36	St Bldg Constr Acct	\$ 75,000
37	Prior Biennia (Expenditures)	\$ 0
38	Future Biennia (Projected Costs)	\$ 0
39		-----
40	TOTAL	\$ 75,000

41 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF COMMUNITY**
42 **DEVELOPMENT**

43 **Fire Training Academy preservation (94-1-016)**

44 The appropriation in this section is subject to the following
45 conditions and limitations: That portion of the appropriation related

1 to underground storage tanks may be expended only after compliance with
2 section 107 of this act.

3 **Appropriation:**

4	St Bldg Constr Acct	\$	1,350,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	3,639,904
7			-----
8	TOTAL	\$	4,989,904

9 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF COMMUNITY**
10 **DEVELOPMENT**

11 **Emergency management building preservation (94-1-018)**

12 **Appropriation:**

13	St Bldg Constr Acct	\$	85,084
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	200,000
16			-----
17	TOTAL	\$	285,084

18 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF COMMUNITY**
19 **DEVELOPMENT**

20 **Public works trust fund loans (94-2-001)**

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$7,000,000 of the reappropriation is
23 provided solely for the purposes of chapter 314, Laws of 1991.

24 **Reappropriation:**

25	Public Works Assistance Acct	\$	76,357,632
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26 **Appropriation:**

27	Public Works Assistance Acct	\$	93,876,640
28	Prior Biennia (Expenditures)	\$	81,376,520
29	Future Biennia (Projected Costs)	\$	583,400,000
30			-----
31	TOTAL	\$	835,010,792

32 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF COMMUNITY**
33 **DEVELOPMENT**

34 **Affordable housing program (94-2-019)**

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	6,000,000
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37 **Appropriation:**

38	St Bldg Constr Acct	\$	8,000,000
39	Prior Biennia (Expenditures)	\$	2,000,000
40	Future Biennia (Projected Costs)	\$	24,000,000
41			-----
42	TOTAL	\$	40,000,000

2 **DEVELOPMENT**

3 **Building for the arts-Phases 1 and 2 (92-5-100) (94-2-021)**

4 For grants to local performing arts and art museum organizations
5 for facility improvements or additions.

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Grants are limited to the following projects:

9 **Phase 1 (92-5-100)**

10		Estimated Total	State	State
11		Capital Cost	Grant	Share
12				@ 15%
13	Seattle Children's Theatre	\$ 8,000,000	\$ 1,200,000	15%
14	Admiral Theatre (Bremerton)	\$ 4,261,000	\$ 639,000	15%
15	Pacific Northwest Ballet	\$ 7,500,000	\$ 1,125,000	15%
16	Seattle Symphony	\$ 54,000,000	\$ 8,100,000	15%
17	Seattle Repertory Theatre			
18	(Phase 1)	\$ 4,000,000	\$ 600,000	15%
19	Intiman Theatre	\$ 800,000	\$ 120,000	15%
20	Broadway Theatre District			
21	(Tacoma)	\$ 11,800,000	\$ 1,770,000	15%
22	Allied Arts of Yakima	\$ 500,000	\$ 75,000	15%
23	Spokane Art School	\$ 454,000	\$ 68,000	15%
24	Seattle Art Museum	\$ 4,862,500	\$ 729,000	15%
25	Total	\$ 96,177,500	\$14,426,000	

26 **Phase 2 (94-2-021)**

27		Estimated Total	State	State
28		Capital Cost	Grant	Share
29				@ 15%
30	Bainbridge Performing			
31	Arts Center	\$ 1,200,000	\$ 180,000	15%
32	The Children's Museum	\$ 2,850,000	\$ 427,500	15%
33	Everett Community Theatre	\$ 12,119,063	\$ 1,817,859	15%
34	Kirkland Center for			
35	the Performing Arts	\$ 2,500,000	\$ 375,000	15%
36	Makah Cultural and			
37	Research Center	\$ 1,600,000	\$ 240,000	15%
38	Mount Baker Theatre Center	\$ 1,581,000	\$ 237,150	15%
39	Seattle Group Theatre	\$ 334,751	\$ 50,213	15%
40	Seattle Opera Association	\$ 985,000	\$ 147,750	15%
41	Seattle Repertory Theatre			
42	(Phase 2)	\$ 4,000,000	\$ 600,000	15%
43	Tacoma Little Theatre	\$ 1,250,000	\$ 187,500	15%
44	Valley Museum of Northwest			
45	Art	\$ 1,100,000	\$ 165,000	15%
46	Village Theatre	\$ 6,000,000	\$ 900,000	15%
47	The Washington Center			
48	for the Performing Arts	\$ 400,000	\$ 60,000	15%
49	Whidbey Island Center			
50	for the Arts	\$ 1,200,000	\$ 180,000	15%
51	Olympia Children's Museum	\$ 2,000,000	\$ 300,000	15%
52	Enumclaw Performing			

1	Arts Center	\$ 4,000,000	\$ 600,000	15%
2	Total	\$ 44,119,814	\$ 6,467,972	

3 (2) The state grant may provide no more than fifteen percent of the
4 estimated total capital cost or actual total capital cost of the
5 project, whichever is less. The remaining portions of project capital
6 costs shall be a match from nonstate sources. The match may include
7 cash and land value.

8 (3) State funding shall be distributed to projects in the order in
9 which matching requirements have been met.

10 (4) The department shall submit a list of recommended performing
11 arts, museum, and cultural organization projects for funding in the
12 1995-97 capital budget. The list shall result from a competitive
13 grants program developed by the department providing for:

14 (a) A maximum state funding amount of \$4 million in the 1995-97
15 biennium for new projects not previously authorized by the legislature.
16 Maximum state grant awards shall be limited to fifteen percent of the
17 total cost of each qualified project;

18 (b) Uniform criteria for the selection of projects and awarding of
19 grants. The criteria shall address, at a minimum: The administrative
20 and financial capability of the organization to complete and operate
21 the project; local community support for the project; the contribution
22 the project makes to the diversity of performing arts, museum, and
23 cultural organizations operating in the state; and the geographic
24 distribution of projects; and

25 (c) A process to provide information describing application
26 procedures to performing arts, museum, and cultural organizations
27 state-wide.

28 The department may consult with and utilize existing arts
29 organizations to assist with developing the grant criteria and
30 administering the grant program.

31	Reappropriation:			
32	St Bldg Constr Acct	\$	9,475,000	
33	Appropriation:			
34	St Bldg Constr Acct	\$	6,411,086	
35	Prior Biennia (Expenditures)	\$	1,773,900	
36	Future Biennia (Projected Costs)	\$	3,233,986	
37			-----	
38	TOTAL	\$	20,893,972	

39 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF COMMUNITY**
40 **DEVELOPMENT**

41 **Emergency management building replacement predesign (94-2-026)**

42 The appropriation in this section may be expended solely to conduct
43 a predesign of the project described in this section in accordance with
44 the predesign manual published by the office of financial management.
45 Future appropriations for this project are subject to the submittal of
46 completed predesign requirements on or before July 1, 1994.

47	Appropriation:			
48	St Bldg Constr Acct	\$	53,425	
49	Prior Biennia (Expenditures)	\$	0	
50	Future Biennia (Projected Costs)	\$	8,900,000	
51			-----	
52	TOTAL	\$	8,953,425	

1 NEW SECTION. **Sec. 232.** **FOR THE DEPARTMENT OF COMMUNITY**

2 **DEVELOPMENT**

3 **Tall ships tourist attraction (86-4-002)**

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is provided solely to contract with the
7 Grays Harbor Historical Seaport Authority to design and construct a
8 tall ship tourist attraction.

9 (2) The reappropriation shall be matched by at least \$513,105 from
10 nonstate sources provided solely for capital costs of the project. The
11 match may include cash and in-kind contributions, but may not include
12 cash or in-kind contributions used to match other state moneys provided
13 to the Grays Harbor Historical Seaport Authority.

14 (3) The department shall ensure that the state's interest is
15 protected by requiring that if the tall ship tourist attraction is sold
16 or its use is changed, the Grays Harbor Historical Seaport Authority
17 shall return to the state of Washington an amount equal to the state's
18 total contribution to the project.

19 (4) The reappropriation in this subsection is subject to the
20 conditions and limitations of section 1016(2)(b) of this act.

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	200,000
23	Prior Biennia (Expenditures)	\$	800,000
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	1,000,000

27 NEW SECTION. **Sec. 233.** **FOR THE DEPARTMENT OF COMMUNITY**

28 **DEVELOPMENT**

29 **Historic community theaters (90-5-014)**

30 The reappropriation in this section is provided solely for grants
31 to preserve historic community theaters. No portion of the
32 reappropriation in this section may be spent unless an equal amount
33 from nonstate sources is provided for the same purposes. No more than
34 \$50,000 of the total amount shall be expended for renovation of the
35 Admiral Theatre in West Seattle.

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	25,000
38	Prior Biennia (Expenditures)	\$	475,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	500,000

42 NEW SECTION. **Sec. 234.** **FOR THE DEPARTMENT OF COMMUNITY**

43 **DEVELOPMENT**

44 **Community Development Block Grant Federal Stimulus Funding**

45 **Appropriation:**

46	General Fund--Federal	\$	7,830,000
47	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 7,830,000

4 NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF COMMUNITY
 5 DEVELOPMENT

6 Daybreak Star Center Remodel (94-2-100)

7 Appropriation:

8 St Bldg Constr Acct \$ 227,000
 9 Prior Biennia (Expenditures) . . . \$ 0
 10 Future Biennia (Projected Costs) . . \$ 0
 11 -----
 12 TOTAL \$ 227,000

13 NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF COMMUNITY
 14 DEVELOPMENT

15 **Sisters of Visitation Monastery and Retreat Center:** For the City
 16 of Federal Way to provide up to fifteen percent of the cost of
 17 acquiring the Sisters of Visitation Monastery and Retreat Center.

18 Appropriation:

19 St Bldg Constr Acct \$ 405,000
 20 Prior Biennia (Expenditures) . . . \$ 0
 21 Future Biennia (Projected Costs) . . \$ 0
 22 -----
 23 TOTAL \$ 405,000

24 NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF COMMUNITY
 25 DEVELOPMENT

26 **Sand Point Naval Station Planning:** For the city of Seattle for
 27 community liaison committee planning related to future use of the Sand
 28 Point Naval Station on Lake Washington. No more than one percent of
 29 the appropriation may be expended by the department of community and
 30 development and the city of Seattle for administrative costs.

31 Appropriation:

32 St Bldg Constr Acct \$ 30,000
 33 Prior Biennia (Expenditures) . . . \$ 0
 34 Future Biennia (Projected Costs) . . \$ 0
 35 -----
 36 TOTAL \$ 30,000

37 NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF COMMUNITY
 38 DEVELOPMENT

39 **Bigelow House:** For restoration and renovation of this historic
 40 home to accommodate public visitors.

41 The appropriation in this section is contingent on the project
 42 being owned and operated by a public or nonprofit organization.

1	Appropriation:		
2	St Bldg Constr Acct	\$	308,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	308,000

7 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF COMMUNITY**
8 **DEVELOPMENT**

9 **Camp North Bend:** For restoration of the historic Camp North Bend
10 (Camp Waskowitz) owned and operated by the Highline school district as
11 an environmental education center.

12 The appropriation in this section shall be matched by \$100,000
13 provided from nonstate sources for capital costs of this project.

14	Appropriation:		
15	St Bldg Constr Acct	\$	200,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	200,000

20 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF COMMUNITY**
21 **DEVELOPMENT**

22 **Olympic Peninsula Natural History Museum:** For development of the
23 museum.

24 It is the intent of the legislature that this appropriation
25 represents a one time grant for this project.

26	Appropriation:		
27	St Bldg Constr Acct	\$	300,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	300,000

32 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF COMMUNITY**
33 **DEVELOPMENT**

34 **Thorp Grist Mill:** To develop the ice pond park and provide
35 facilities to accommodate public access.

36 The appropriation in this section shall be matched by at least
37 \$100,000 from nonstate and nonfederal sources. The match may include
38 cash or in-kind contributions. The department shall assist the Thorp
39 Mill Town Historical Preservation Society in soliciting moneys from the
40 intermodal surface transportation efficiency act to support the
41 project.

42	Appropriation:		
43	St Bldg Constr Acct	\$	100,000
44	Prior Biennia (Expenditures)	\$	30,000

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 130,000

4 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
 5 **Complete Labor and Industries Headquarters Building in Tumwater**
 6 **(90-4-004)**

7 **Reappropriation:**
 8 L&I Constr Acct \$ 900,000
 9 Prior Biennia (Expenditures) . . . \$ 62,100,000
 10 Future Biennia (Projected Costs) . . \$ 0
 11 -----
 12 TOTAL \$ 63,000,000

13 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
 14 **Construct a child development center at the Tumwater Labor and**
 15 **Industries Headquarters site (94-2-005)**

16 **Appropriation:**
 17 Accident Acct \$ 480,000
 18 Medical Aid Acct \$ 480,000
 19 -----
 20 Subtotal Appropriation \$ 960,000
 21 Prior Biennia (Expenditures) . . . \$ 70,000
 22 Future Biennia (Projected Costs) . . \$ 0
 23 -----
 24 TOTAL \$ 1,030,000

25 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES**

27 **Minor projects for Division of Alcohol and Substance Abuse**
 28 **(90-3-010)**

29 **Reappropriation:**
 30 CEP & RI Acct \$ 336,728
 31 Prior Biennia (Expenditures) . . . \$ 13,272
 32 Future Biennia (Projected Costs) . . \$ 0
 33 -----
 34 TOTAL \$ 350,000

35 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 36 **SERVICES**

37 **Echo Glen Childrens' Center: Security improvements (90-5-002)**

38 The appropriation in this section is subject to the conditions and
 39 limitations of section 1016(2) (a) and (b) of this act.

40 **Reappropriation:**
 41 St Bldg Constr Acct \$ 475,000
 42 Prior Biennia (Expenditures) . . . \$ 25,000
 43 Future Biennia (Projected Costs) . . \$ 0

1				-----
2		TOTAL	\$	500,000
3	<u>NEW SECTION.</u>	Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
4	SERVICES			
5		Western State Hospital--Ward phase 5 remodel (92-1-314)		
6		Reappropriation:		
7		St Bldg Constr Acct	\$	12,669,000
8		Prior Biennia (Expenditures)	\$	1,000,000
9		Future Biennia (Projected Costs)	\$	0
10				-----
11		TOTAL	\$	13,669,000
12	<u>NEW SECTION.</u>	Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
13	SERVICES			
14		Eastern State Hospital--Ward phase 3 remodel (92-1-340)		
15		Reappropriation:		
16		St Bldg Constr Acct	\$	6,328,000
17		Prior Biennia (Expenditures)	\$	1,250,000
18		Future Biennia (Projected Costs)	\$	0
19				-----
20		TOTAL	\$	7,578,000
21	<u>NEW SECTION.</u>	Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
22	SERVICES			
23		Minor projects for Alcohol and Substance Abuse Division (92-2-010)		
24		Reappropriation:		
25		CEP & RI Acct	\$	375,000
26		Prior Biennia (Expenditures)	\$	102,840
27		Future Biennia (Projected Costs)	\$	0
28				-----
29		TOTAL	\$	477,840
30	<u>NEW SECTION.</u>	Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
31	SERVICES			
32		Maple Lane School: Construct a 64-bed, level one security facility		
33		(92-2-225)		
34		Reappropriation:		
35		St Bldg Constr Acct	\$	6,215,800
36		Prior Biennia (Expenditures)	\$	500,000
37		Future Biennia (Projected Costs)	\$	0
38				-----
39		TOTAL	\$	6,715,800

1
2

	TOTAL	\$	31,653,632
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3 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

4 **SERVICES**

5 **Environmental management and planning (94-1-005)**

6 **Reappropriation:**

	CEP & RI Acct	\$	137,576
	Prior Biennia (Expenditures)	\$	221,424
	Future Biennia (Projected Costs)	\$	0

	TOTAL	\$	359,000

12 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

13 **SERVICES**

14 **Energy conservation management and planning (94-1-006)**

15 **Reappropriation:**

	CEP & RI Acct	\$	230,476
	Prior Biennia (Expenditures)	\$	330,624
	Future Biennia (Projected Costs)	\$	0

	TOTAL	\$	561,100

21 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

22 **SERVICES**

23 **Emergency repairs (94-1-007)**

24 **Appropriation:**

	CEP & RI Acct	\$	250,000
	Prior Biennia (Expenditures)	\$	0
	Future Biennia (Projected Costs)	\$	1,266,250

	TOTAL	\$	1,516,250

30 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31 **SERVICES**

32 **Chlorofluorocarbon abatement (94-1-008)**

33 **Appropriation:**

	CEP & RI Acct	\$	100,000
	Prior Biennia (Expenditures)	\$	0
	Future Biennia (Projected Costs)	\$	250,000

	TOTAL	\$	350,000

39 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

40 **SERVICES**

1 **Predesign for future projects (94-1-009)**

2 The agency shall conduct a predesign of future projects in
3 accordance with the predesign manual published by the office of
4 financial management. Future appropriations for these projects are
5 subject to the submittal of completed predesign requirements on or
6 before July 1, 1994.

7 **Appropriation:**

8	St Bldg Constr Acct	\$	350,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	350,000

13 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 **Minor projects for Juvenile Rehabilitation Division (94-1-020)**

16 **Reappropriation:**

17	CEP & RI Acct	\$	245,719
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18 **Appropriation:**

19	St Bldg Constr Acct	\$	2,079,600
20	Prior Biennia (Expenditures)	\$	1,177,843
21	Future Biennia (Projected Costs)	\$	11,237,000
22			-----
23	TOTAL	\$	14,740,162

24 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 **Minor projects for Mental Health Division (94-1-030)**

27 **Reappropriation:**

28	CEP & RI Acct	\$	621,164
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29 **Appropriation:**

30	St Bldg Constr Acct	\$	1,845,300
31	Prior Biennia (Expenditures)	\$	74,872
32	Future Biennia (Projected Costs)	\$	15,338,000
33			-----
34	TOTAL	\$	17,879,336

35 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES**

37 **Minor projects for Developmental Disabilities Division (94-1-040)**

38 **Reappropriation:**

39	CEP & RI Acct	\$	203,902
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40 **Appropriation:**

41	CEP & RI Acct	\$	1,361,500
42	Prior Biennia (Expenditures)	\$	504,596
43	Future Biennia (Projected Costs)	\$	14,389,000
44			-----
45	TOTAL	\$	16,458,998

1	Prior Biennia (Expenditures)	\$	182,853
2	Future Biennia (Projected Costs)	\$	518,000
3			-----
4	TOTAL	\$	1,120,300

5 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Maple Lane School: Design and construct a wastewater treatment**
8 **plant (94-1-201)**

9	Appropriation:		
10	St Bldg Constr Acct	\$	772,500
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	772,500

15 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 **Naselle Youth Camp: Design and construct a wastewater treatment**
18 **plant (94-1-202)**

19	Appropriation:		
20	St Bldg Constr Acct	\$	1,165,694
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,165,694

25 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 **Echo Glen Children's Center: Remodel and construct addition to**
28 **clinic (94-1-207)**

29	Appropriation:		
30	St Bldg Constr Acct	\$	1,086,614
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	1,086,614

35 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES**

37 **Medical Lake: Replace wastewater treatment plant (94-1-301)**

38 The appropriation in this section shall not be expended until the
39 capital project review requirements of section 1015 of this act have
40 been met.

41	Appropriation:		
42	St Bldg Constr Acct	\$	750,444

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,250,000
3			-----
4	TOTAL	\$	8,000,444

5 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 **Child Study and Treatment Center: Remodel administration building**
8 **(94-1-306)**

9 **Appropriation:**

10	CEP & RI Acct	\$	777,600
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	777,600

15 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 **Western State Hospital: Remodel ward, phase 6 (94-1-316)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21 **Appropriation:**

22	St Bldg Constr Acct	\$	12,151,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	12,151,000

27 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 **Eastern State Hospital: Remodel ward, phase 4 (94-1-341)**

30 The appropriation in this section shall not be expended until the
31 capital project review requirements of section 1015 of this act have
32 been met.

33 **Appropriation:**

34	St Bldg Constr Acct	\$	9,266,900
35	Prior Biennia (Expenditures)	\$	0
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	9,266,900

39 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
40 **SERVICES**

41 **Frances H. Morgan Center: Remodel facility (94-1-402)**

42 **Appropriation:**

1	St Bldg Constr Acct	\$	1,721,300
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,721,300

6 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 **Western State Hospital: Sanitary sewer (88-2-400)**

9 The appropriation in this section is subject to the conditions and
10 limitations of section 1016(2) (a) and (b) of this act.

11 **Reappropriation:**

12	St Bldg Constr Acct	\$	190,000
13	Prior Biennia (Expenditures)	\$	2,119,238
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,309,238

17 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 **Referendum 37: For handicapped facilities construction pursuant to**
20 **chapter 43.99C RCW (79-3-001)**

21 **Reappropriation:**

22	St Bldg Constr Acct	\$	75,000
23	Prior Biennia (Expenditures)	\$	46,927
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	121,927

27 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 **Naselle Youth Camp: Eagle Lodge Replacement**

30 **Appropriation:**

31	St Bldg Constr Acct	\$	2,100,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	2,100,000

36 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF HEALTH**
37 **Referendum 38 water bonds (86-2-099)**

38 **Reappropriation:**

39	LIRA, Water Sup Fac	\$	5,366,855
40	Prior Biennia (Expenditures)	\$	3,742,099
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 9,108,954

2 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF HEALTH

3 Laboratory expansion, phase 2 (92-2-001)

4 The appropriation in this section shall not be expended until the
5 capital project review requirements of section 1015 of this act have
6 been met.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	780,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	12,583,468
11	Prior Biennia (Expenditures)	\$	420,000
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	13,783,468

15 NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF HEALTH

16 Fircrest Campus: Preservation of health laboratory (94-1-001)

17	Reappropriation:		
18	CEP & RI Acct	\$	251,318
19	Appropriation:		
20	CEP & RI Acct	\$	615,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs) . .	\$	2,043,460
23			-----
24	TOTAL	\$	2,909,778

25 NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF HEALTH

26 Remodel regional office in Wenatchee (94-1-002)

27	Appropriation:		
28	CEP & RI Acct	\$	91,947
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs) . .	\$	0
31			-----
32	TOTAL	\$	91,947

33 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF VETERANS AFFAIRS

34 Complete facility improvements on building nine at Soldiers' Home
35 (90-1-009)

36	Reappropriation:		
37	CEP & RI Acct	\$	150,000
38	Prior Biennia (Expenditures)	\$	0
39	Future Biennia (Projected Costs) . .	\$	0
40			-----
41	TOTAL	\$	150,000

42 NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF VETERANS AFFAIRS

1 **Minor works at veterans' homes (92-2-008)**

2 **Reappropriation:**

3	CEP & RI Acct	\$	30,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	30,000

8 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 **Underground storage tank replacement (92-1-001)**

10 That portion of the appropriation related to underground storage
11 tanks may be expended only after compliance with section 107 of this
12 act.

13 **Reappropriation:**

14	CEP & RI Acct	\$	88,280
15	Prior Biennia (Expenditures)	\$	11,720
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	100,000

19 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 **Emergency repairs (94-1-018)**

21 **Appropriation:**

22	CEP & RI Acct	\$	150,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	150,000

27 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 **To replace underground storage tanks (94-1-019)**

29 That portion of the appropriation related to underground storage
30 tanks may be expended only after compliance with section 107 of this
31 act.

32 **Appropriation:**

33	CEP & RI Acct	\$	155,902
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	293,320
36			-----
37	TOTAL	\$	449,222

38 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

39 **To repair mechanical, electrical, and heating, ventilation, and air**
40 **conditioning systems at Soldiers' Home (94-1-100)**

41 **Appropriation:**

42	CEP & RI Acct	\$	837,057
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,821,835
3			-----
4	TOTAL	\$	2,658,892

5 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **To repair building exterior at Soldiers' Home (94-1-101)**

7 **Appropriation:**

8	CEP & RI Acct	\$	541,570
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	937,546
11			-----
12	TOTAL	\$	1,479,116

13 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **To remodel building interior at Soldiers' Home (94-1-102)**

15 **Appropriation:**

16	CEP & RI Acct	\$	162,659
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	162,659

21 NEW SECTION. **Sec. 289. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 **To make grounds improvements at Soldiers' Home (94-4-103)**

23 **Appropriation:**

24	CEP & RI Acct	\$	275,595
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	1,446,123
27			-----
28	TOTAL	\$	1,721,718

29 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 **To repair mechanical, electrical and heating, ventilation, and air**
31 **conditioning systems at Veterans' Home (94-1-200)**

32 **Appropriation:**

33	CEP & RI Acct	\$	1,246,611
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	726,722
36			-----
37	TOTAL	\$	1,973,333

38 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

39 **To repair building exterior at Veterans' Home (94-1-201)**

40 **Appropriation:**

41	CEP & RI Acct	\$	377,895
----	-------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	605,939
3			-----
4	TOTAL	\$	983,834

5 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 **To remodel building interiors at Veterans' Home (94-1-202)**

7 **Appropriation:**

8	CEP & RI Acct	\$	135,084
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	188,464
11			-----
12	TOTAL	\$	323,548

13 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 **To make grounds improvements at Veterans' Home (94-1-203)**

15 **Appropriation:**

16	CEP & RI Acct	\$	139,485
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	949,612
19			-----
20	TOTAL	\$	1,089,097

21 NEW SECTION. **Sec. 294. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 **Korean War Memorial:** To complete the erection of the memorial on
23 the capitol campus

24 **Appropriation:**

25	St Bldg Constr Acct	\$	20,000
26	Prior Biennia (Expenditures)	\$	50,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	70,000

30 NEW SECTION. **Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS**

31 **To make regulatory and code compliance improvements for the**
32 **preservation of correctional facilities (94-1-001)**

33 **Reappropriation:**

34	St Bldg Constr Acct	\$	4,183,000
35	CEP & RI Acct	\$	160,000
36			-----
37	Subtotal Reappropriation	\$	4,343,000

38 **Appropriation:**

39	St Bldg Constr Acct	\$	10,736,573
40	CEP & RI Acct	\$	1,225,953
41			-----
42	Subtotal Appropriation	\$	11,962,526
43	Prior Biennia (Expenditures)	\$	26,210,968
44	Future Biennia (Projected Costs)	\$	61,726,068

1
2 TOTAL \$ 104,242,562 -----

3 NEW SECTION. Sec. 296. FOR THE DEPARTMENT OF CORRECTIONS

4 To make small repairs and improvements to correctional facilities
5 (94-1-002)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 1016(2)(b) of this act.

8 Reappropriation:
9 St Bldg Constr Acct \$ 9,234,000
10 Appropriation:
11 St Bldg Constr Acct \$ 9,697,577
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . \$ 44,652,002
14 -----
15 TOTAL \$ 63,583,579

16 NEW SECTION. Sec. 297. FOR THE DEPARTMENT OF CORRECTIONS

17 To replace roofs and associated building improvements for the
18 preservation of correctional facilities (94-1-003)

19 Reappropriation:
20 St Bldg Constr Acct \$ 680,000
21 Appropriation:
22 St Bldg Constr Acct \$ 4,938,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) . . \$ 35,037,216
25 -----
26 TOTAL \$ 40,655,216

27 NEW SECTION. Sec. 298. FOR THE DEPARTMENT OF CORRECTIONS

28 To repair internal building systems for the preservation of
29 correctional facilities (94-1-004)

30 Appropriation:
31 St Bldg Constr Acct \$ 8,779,445
32 CEP & RI Acct \$ 431,568
33 -----
34 Subtotal Appropriation \$ 9,211,013
35 Prior Biennia (Expenditures) \$ 0
36 Future Biennia (Projected Costs) . . \$ 65,561,403
37 -----
38 TOTAL \$ 74,772,416

39 NEW SECTION. Sec. 299. FOR THE DEPARTMENT OF CORRECTIONS

40 Underground storage tanks (90-1-001)

41 That portion of the appropriation related to underground storage
42 tanks may be expended only after compliance with section 107 of this
43 act.

44 Reappropriation:

1	St Bldg Constr Acct	\$	256,500
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	256,500

6 NEW SECTION. Sec. 300. FOR THE DEPARTMENT OF CORRECTIONS

7 **To repair or replace leaking underground storage tanks (94-1-005)**

8 That portion of the appropriation related to underground storage
9 tanks may be expended only after compliance with section 107 of this
10 act.

11 **Appropriation:**

12	St Bldg Constr Acct	\$	513,848
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	989,089
15			-----
16	TOTAL	\$	1,502,937

17 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF CORRECTIONS

18 **To continue to implement the master plan for capital improvements**
19 **to McNeil Island Correctional Facility (94-2-001)**

20 The appropriation in this section shall not be expended until the
21 capital project review requirements of section 1015 of this act have
22 been met.

23 **Reappropriation:**

24	St Bldg Constr Acct	\$	7,936,000
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25 **Appropriation:**

26	St Bldg Constr Acct	\$	12,878,689
27	Prior Biennia (Expenditures)	\$	36,153,201
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	56,967,890

31 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF CORRECTIONS

32 **For state-wide repairs and improvements (94-2-002)**

33 The reappropriation in this section is subject to the conditions
34 and limitations of section 1016(2)(b) of this act.

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	9,177,965
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37 **Appropriation:**

38	St Bldg Constr Acct	\$	17,767,557
39	Prior Biennia (Expenditures)	\$	0
40	Future Biennia (Projected Costs)	\$	110,387,730
41			-----
42	TOTAL	\$	137,333,252

1 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF CORRECTIONS**

2 **Western Washington prerelease:** For the acquisition and design of
3 the replacement facility and necessary repairs at the current facility
4 at Western State Hospital (94-2-003)

5 The appropriations in this section shall not be expended for a
6 replacement facility until the capital project review requirements of
7 section 1015 of this act have been met.

8 **Reappropriation:**

9	St Bldg Constr Acct	\$	3,839,510
10	Prior Biennia (Expenditures)	\$	249,091
11	Future Biennia (Projected Costs)	\$	14,780,396
12			-----
13	TOTAL	\$	18,868,997

14 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF CORRECTIONS**

15 **Dayton: 300-bed minimum security facility (94-2-005)**

16 The appropriation in this section shall not be expended until the
17 capital project review requirements of section 1015 of this act have
18 been met.

19 **Reappropriation:**

20	St Bldg Constr Acct	\$	300,000
21	Prior Biennia (Expenditures)	\$	2,783,000
22	Future Biennia (Projected Costs)	\$	19,388,011
23			-----
24	TOTAL	\$	22,471,011

25 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF CORRECTIONS**

26 **Develop a predesign for a 500-bed reception center at the**
27 **Washington Corrections Center (94-2-008)**

28 The appropriation in this section shall be expended solely to
29 conduct a predesign of the project described in this section in
30 accordance with the predesign manual published by the office of
31 financial management. Future appropriations for this project are
32 subject to the submittal of completed predesign requirements on or
33 before July 1, 1994.

34 **Appropriation:**

35	St Bldg Constr Acct	\$	266,400
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	39,851,000
38			-----
39	TOTAL	\$	40,117,400

40 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF CORRECTIONS**

41 **Continuation of master plan implementation at the Washington**
42 **Corrections Center for Women (94-2-015)**

43 **Reappropriation:**

44	St Bldg Constr Acct	\$	4,574,500
45	Prior Biennia (Expenditures)	\$	8,265,443

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 12,839,943

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF CORRECTIONS**
 5 **Continue construction of Airway Heights (94-2-016)**

6 The appropriation in this section shall not be expended until the
 7 capital project review requirements of section 1015 of this act have
 8 been met.

9 **Reappropriation:**
 10 **St Bldg Constr Acct \$ 13,901,500**
 11 Prior Biennia (Expenditures) . . . \$ 80,236,493
 12 Future Biennia (Projected Costs) . . \$ 0
 13 -----
 14 TOTAL \$ 94,137,993

15 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF CORRECTIONS**

16 **New facilities:** To design and construct a new 1,024-bed medium-
 17 security prison, and four minimum-security correctional facilities, for
 18 a total of 2,424 new beds (90-2-001)

19 The reappropriation in this section shall not be expended until the
 20 capital project review requirements of section 1015 of this act have
 21 been met.

22 **Reappropriation:**
 23 **St Bldg Constr Acct \$ 3,512,000**
 24 Prior Biennia (Expenditures) . . . \$ 50,570,052
 25 Future Biennia (Projected Costs) . . \$ 0
 26 -----
 27 TOTAL \$ 54,082,052

28 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF CORRECTIONS**

29 **Washington State Reformatory:** For initiation of a feasibility for
 30 relocation of program and living space at the honor farm (92-2-029)

31 **Reappropriation:**
 32 **St Bldg Constr Acct \$ 200,000**
 33 Prior Biennia (Expenditures) . . . \$ 30,000
 34 Future Biennia (Projected Costs) . . \$ 0
 35 -----
 36 TOTAL \$ 230,000

37 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF CORRECTIONS**

38 **Airway Heights: 512 Bed Special Needs Facility**

39 To design and construct a 512 bed addition to the Airway Heights
 40 Corrections Center for medically fragile and other inmates with special
 41 needs. The appropriation in this section shall not be expended until
 42 the capital project review requirements of section 1015 of this act
 43 have been met.

1	Appropriation:	
2	St Bldg Constr Acct	\$ 30,971,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 30,971,000

7 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF CORRECTIONS**

8 **Green Hill Predesign and Management Plan:** To study the feasibility
9 of developing a state correctional facility at Green Hill, and to
10 prepare a predesign and management plan.

11 The appropriation in this section shall not be expended until the
12 capital project review requirements of section 1015 of this act have
13 been met.

14	Appropriation:	
15	St Bldg Constr Acct	\$ 200,000
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 200,000

20 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF CORRECTIONS**

21 **1,936-Bed Multi-Custody Facility: Predesign and Site Selection**
22 **(94-2-007)**

23 To predesign and begin site selection for a 1,936-bed multi-custody
24 facility. The predesign shall be conducted in accordance with the
25 predesign manual published by the office of financial management.
26 Future appropriations for this project are subject to the submittal of
27 completed predesign requirements on or before July 1, 1994.

28	Appropriation:	
29	St Bldg Constr Acct	\$ 400,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 100,620,760
32		-----
33	TOTAL	\$ 101,020,760

34 (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 401. FOR THE WASHINGTON STATE ENERGY OFFICE

Energy partnership: Conservation capital projects for schools and state agencies (92-1-003) (92-1-004)

Reappropriation:

St Bldg Constr Acct \$ 358,000

Energy Eff Constr Acct \$ 3,000,000

Subtotal Appropriation \$ 3,358,000

Prior Biennia (Expenditures) \$ 620,424

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ 3,978,424

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE ENERGY OFFICE

Provide planning support and contract review for the development of cogeneration projects at major state facilities (94-1-002)

Appropriation:

Energy Eff Svcs Acct \$ 150,000

Prior Biennia (Expenditures) \$ 643,000

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ 793,000

NEW SECTION. Sec. 403. FOR THE WASHINGTON STATE ENERGY OFFICE

Development of energy conservation projects for schools and state government facilities (92-1-001)

Appropriation:

Energy Eff Svcs Acct \$ 850,000

Prior Biennia (Expenditures) \$ 2,407,000

Future Biennia (Projected Costs) . . \$ 0

TOTAL \$ 3,257,000

NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA, Waste Disp Fac \$ 8,236,396

Appropriation:

LIRA, Waste Disp Fac \$ 104,186

Prior Biennia (Expenditures) \$ 228,031,960

Future Biennia (Projected Costs) . . \$ 863,843

1 TOTAL \$ 237,236,385

2 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF ECOLOGY

3 Referendum 38 water supply facilities (74-2-006)

4 Reappropriation:

5 LIRA, Water Sup Fac \$ 11,300,000

6 Prior Biennia (Expenditures) \$ 57,081,346

7 Future Biennia (Projected Costs) . . \$ 13,824,661

8 -----

9 TOTAL \$ 82,206,007

10 NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF ECOLOGY

11 State emergency water project revolving account (76-2-003)

12 Reappropriation:

13 Emergency Water Proj \$ 8,835,351

14 Appropriation:

15 Emergency Water Proj \$ 636,879

16 Prior Biennia (Expenditures) \$ 17,395,945

17 Future Biennia (Projected Costs) . . \$ 223,290

18 -----

19 TOTAL \$ 27,091,465

20 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF ECOLOGY

21 Referendum 39 waste disposal facilities 1980 bond issue (82-2-005)

22 No expenditure from the reappropriation in this subsection shall be
23 made for any grant valued over fifty million dollars to a city or
24 county for solid waste disposal facilities unless the following
25 conditions are met:

26 (1) The city or county agrees to comply with all the terms of the
27 grant contract between the city or county and the department of
28 ecology;

29 (2) The city or county agrees to implement curbside collection of
30 recyclable materials as prescribed in the grant contract; and

31 (3) The city or county does not begin actual construction of the
32 solid waste disposal facility until it has obtained a permit for
33 prevention of significant deterioration as required by the federal
34 clean air act.

35 Reappropriation:

36 LIRA, Waste Disp Fac \$ 29,116,174

37 Appropriation:

38 LIRA, Waste Disp Fac \$ 42,000

39 Prior Biennia (Expenditures) \$ 426,649,138

40 Future Biennia (Projected Costs) . . \$ 28,000

41 -----

42 TOTAL \$ 455,835,312

43 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF ECOLOGY

44 Centennial Clean Water Fund: Water Quality Account (86-2-007)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) In awarding grants, extending grant payments, or making loans
4 from these appropriations for facilities that discharge directly into
5 marine waters, the department shall:

6 (a) Give first priority to secondary wastewater treatment
7 facilities that are mandated by both federal and state law;

8 (b) Give second priority to projects that reduce combined sewer
9 overflows; and

10 (c) Encourage economies that are derived from any simultaneous
11 projects that achieve the purposes of both subsections (1) and (2) of
12 this section.

13 (2) The following limitations shall apply to the department's total
14 distribution of funds appropriated under this section:

15 (a) Not more than fifty percent for water pollution control
16 facilities that discharge directly into marine waters;

17 (b) Not more than twenty percent for water pollution control
18 activities that prevent or mitigate pollution of underground waters and
19 facilities that protect federally designated sole source aquifers with
20 at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

21 (c) Not more than ten percent for water pollution control
22 activities that protect freshwater lakes and rivers including but not
23 limited to Lake Chelan and the Yakima and Columbia rivers;

24 (d) Not more than ten percent for activities that control nonpoint
25 source water pollution;

26 (e) Ten percent and such sums as may be remaining from the
27 categories specified in (a) through (d) of this subsection for water
28 pollution control activities or facilities as determined by the
29 department.

30 (3) In determining compliance schedules for the greatest reasonable
31 reduction of combined sewer overflows, the department shall consider
32 the amount of grant or loan moneys available to assist local
33 governments in the planning, design, acquisition, construction, and
34 improvement of combined sewer overflow facilities.

35 (4) The department shall develop and implement a strategy for
36 increasing the percentage of loans from the centennial clean water
37 program.

38 (5) The appropriation in this section from the water pollution
39 control revolving account shall be used in a manner consistent with
40 chapter 70.146 RCW.

41 (6) No later than December 1, 1993, the department of ecology shall
42 provide to the appropriate committees of the legislature an
43 implementation plan for making administrative efficiencies and service
44 improvements to the grant and loan programs currently administered by
45 the department. The plan shall include but not be limited to actions
46 which: (a) Simplify application and funding cycle procedures; (b)
47 eliminate duplicative oversight functions; (c) consolidate planning
48 requirements as appropriate to be consistent with the growth management
49 act; (d) reduce state and local administrative costs; (e) encourage
50 demand management strategies; and (f) develop watershed or regional
51 mechanisms for solving as completely as possible a community's
52 environmental needs through coordinated cross program prioritization
53 and administration of funding programs. The plan shall identify
54 actions which the department has taken to implement administrative
55 efficiencies and service improvements to the grant and loan programs.
56 At the same time the implementation plan is submitted to the
57 legislature, the department shall provide recommendations for any
58 statutory changes that are needed to implement the plan.

1 of headworks, weirs, and fish screens on existing irrigation
 2 diversions, metering of miscellaneous water uses, and lining of
 3 irrigation canals and ditches in identified high priority irrigation
 4 systems.

5 The appropriation in this section is subject to the conditions and
 6 limitations of section 1016(2)(b) of this act.

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	300,000
9	Prior Biennia (Expenditures)	\$	100,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	400,000

13 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF ECOLOGY**

14 **Improved water drainage and repair access roads, walks, and parking**
 15 **lots at the Padilla Bay Interpretive Center (94-1-012)**

16 **Appropriation:**

17	St Bldg Constr Acct	\$	100,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	100,000

22 NEW SECTION. **Sec. 413. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 **State-wide potable water system improvements (88-1-003)**

25 The appropriation in this section is subject to the conditions and
 26 limitations of section 1016(2) (a) and (b) of this act.

27 **Reappropriation:**

28	LIRA, Water Sup Fac	\$	42,488
29	St Bldg Constr Acct	\$	85,000
30			-----
31	Subtotal Reappropriation	\$	127,488
32	Prior Biennia (Expenditures)	\$	53,563
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	181,051

36 NEW SECTION. **Sec. 414. FOR THE STATE PARKS AND RECREATION**

37 **COMMISSION**

38 **State-wide sewer facility remodel (92-5-900)**

39 **Reappropriation:**

40	LIRA, Waste Fac 1980	\$	118,226
41	St Bldg Constr Acct	\$	40,000
42			-----
43	Subtotal Reappropriation	\$	158,226
44	Prior Biennia (Expenditures)	\$	35,458
45	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 193,684

3 NEW SECTION. Sec. 415. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 Construct state-wide boat pumpout facilities (92-5-901)

6 The appropriation in this section is subject to the conditions and
7 limitations of section 1016(2) (a) and (b) of this act.

8 Reappropriation:

9 St Bldg Constr Acct	\$	96,131
10 ORA--State	\$	203,419
11		-----
12 Subtotal Reappropriation	\$	299,550
13 Prior Biennia (Expenditures)	\$	128,275
14 Future Biennia (Projected Costs)	\$	0
15		-----
16 TOTAL	\$	427,825

17 NEW SECTION. Sec. 416. FOR THE STATE PARKS AND RECREATION
18 COMMISSION

19 Maryhill State Park development (88-5-035)

20 The appropriation in this section is subject to the conditions and
21 limitations of section 1016(2) (a) and (b) of this act.

22 Reappropriation:

23 St Bldg Constr Acct	\$	829,563
24 Prior Biennia (Expenditures)	\$	83,413
25 Future Biennia (Projected Costs)	\$	0
26		-----
27 TOTAL	\$	912,976

28 NEW SECTION. Sec. 417. FOR THE STATE PARKS AND RECREATION
29 COMMISSION

30 Crystal Falls: Acquisition and development (88-5-057)

31 The appropriation in this section is subject to the conditions and
32 limitations of section 1016(2) (a) and (b) of this act.

33 Reappropriation:

34 St Bldg Constr Acct	\$	24,761
35 Prior Biennia (Expenditures)	\$	239
36 Future Biennia (Projected Costs)	\$	0
37		-----
38 TOTAL	\$	25,000

39 NEW SECTION. Sec. 418. FOR THE STATE PARKS AND RECREATION
40 COMMISSION

41 State-wide water supply facilities remodel (89-1-101)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 1016(2) (a) and (b) of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct	\$	127,516
5	Prior Biennia (Expenditures)	\$	33,387
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	160,903

9 NEW SECTION. **Sec. 419. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 **State-wide sanitary facilities renovation (89-1-102)**

12 The appropriation in this section is subject to the conditions and
13 limitations of section 1016(2) (a) and (b) of this act.

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	87,460
16	Prior Biennia (Expenditures)	\$	60,692
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	148,152

20 NEW SECTION. **Sec. 420. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 **State-wide electrical wiring and hookups (89-1-103)**

23 The appropriation in this section is subject to the conditions and
24 limitations of section 1016(2) (a) and (b) of this act.

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	48,716
27	Prior Biennia (Expenditures)	\$	28,172
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	76,888

31 NEW SECTION. **Sec. 421. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 **State-wide Clean Water Act code compliance (89-1-116)**

34 The appropriation in this section is subject to the conditions and
35 limitations of section 1016(2) (a) and (b) of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	125,000
38	Prior Biennia (Expenditures)	\$	316,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	441,000

1 NEW SECTION. **Sec. 422. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Sacajawea: Launch, pilings, and float repair (89-1-129)**

4 The appropriation in this section is subject to the conditions and
5 limitations of section 1016(2) (a) and (b) of this act.

6 **Reappropriation:**

7	ORA--State	\$	180,000
8	Prior Biennia (Expenditures)	\$	10,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	190,000

12 NEW SECTION. **Sec. 423. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 **State-wide general construction (89-2-107)**

15 The appropriation in this section is subject to the conditions and
16 limitations of section 1016(2) (a) and (b) of this act.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	208,320
19	Prior Biennia (Expenditures)	\$	188,948
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	397,268

23 NEW SECTION. **Sec. 424. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 **State-wide special construction (89-2-109)**

26 The appropriation in this section is subject to the conditions and
27 limitations of section 1016(2) (a) and (b) of this act.

28 **Reappropriation:**

29	St Bldg Constr Acct	\$	114,782
30	Prior Biennia (Expenditures)	\$	65,898
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	180,680

34 NEW SECTION. **Sec. 425. FOR THE STATE PARKS AND RECREATION**

35 **COMMISSION**

36 **Westhaven: Comfort station and parking construction (89-2-119)**

37 The appropriation in this section is subject to the conditions and
38 limitations of section 1016(2) (a) and (b) of this act.

39 **Reappropriation:**

40	St Bldg Constr Acct	\$	311,349
41	Prior Biennia (Expenditures)	\$	85,448
42	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 396,797

3 NEW SECTION. Sec. 426. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 Lake Sammamish: Boat launch repairs (89-2-139)

6 The appropriation in this section is subject to the conditions and
7 limitations of section 1016(2) (a) and (b) of this act.

8 Reappropriation:
9 ORA--State \$ 51,387
10 Prior Biennia (Expenditures) . . . \$ 62,613
11 Future Biennia (Projected Costs) . . \$ 0
12 -----
13 TOTAL \$ 114,000

14 NEW SECTION. Sec. 427. FOR THE STATE PARKS AND RECREATION
15 COMMISSION

16 State-wide site/environmental protection (89-3-104)

17 The appropriation in this section is subject to the conditions and
18 limitations of section 1016(2) (a) and (b) of this act.

19 Reappropriation:
20 St Bldg Constr Acct \$ 150,475
21 Prior Biennia (Expenditures) . . . \$ 104,917
22 Future Biennia (Projected Costs) . . \$ 0
23 -----
24 TOTAL \$ 255,392

25 NEW SECTION. Sec. 428. FOR THE STATE PARKS AND RECREATION
26 COMMISSION

27 State-wide acquisition (92-5-904)

28 Reappropriation:
29 St Bldg Constr Acct \$ 50,256
30 General Fund--Federal \$ 450,000
31 -----
32 Subtotal Reappropriation \$ 500,256
33 Prior Biennia (Expenditures) . . . \$ 7,950,930
34 Future Biennia (Projected Costs) . . \$ 0
35 -----
36 TOTAL \$ 8,451,186

37 NEW SECTION. Sec. 429. FOR THE STATE PARKS AND RECREATION
38 COMMISSION

39 Fort Worden: Rebuild boat launch (89-3-135)

40 The appropriation in this section is subject to the conditions and
41 limitations of section 1016(2) (a) and (b) of this act.

1	Reappropriation:		
2	ORA--State	\$	275,219
3	Prior Biennia (Expenditures)	\$	13,639
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	288,858

7 NEW SECTION. **Sec. 430. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 **Larrabee development (89-5-002)**

10 The appropriation in this section is subject to the conditions and
11 limitations of section 1016(2) (a) and (b) of this act.

12	Reappropriation:		
13	St Bldg Constr Acct	\$	275,000
14	ORA--State	\$	140,540
15			-----
16	Subtotal Reappropriation	\$	415,540
17	Prior Biennia (Expenditures)	\$	65,350
18	Future Biennia (Projected Costs) . .	\$	0
19			-----
20	TOTAL	\$	480,890

21 NEW SECTION. **Sec. 431. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 **Blake Island fire protection (89-1-050)**

24 The appropriation in this section is subject to the conditions and
25 limitations of section 1016(2) (a) and (b) of this act.

26	Reappropriation:		
27	St Bldg Constr Acct	\$	29,312
28	Prior Biennia (Expenditures)	\$	73,386
29	Future Biennia (Projected Costs) . .	\$	0
30			-----
31	TOTAL	\$	102,698

32 NEW SECTION. **Sec. 432. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **Fort Canby initial development (89-5-115)**

35 The appropriation in this section is subject to the conditions and
36 limitations of section 1016(2) (a) and (b) of this act.

37	Reappropriation:		
38	St Bldg Constr Acct	\$	232,813
39	Prior Biennia (Expenditures)	\$	26,774
40	Future Biennia (Projected Costs) . .	\$	0
41			-----
42	TOTAL	\$	259,587

1 NEW SECTION. **Sec. 433. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 **Ocean beach access (89-5-120)**
4 **Reappropriation:**
5 ORA--State \$ 286,195
6 St Bldg Constr Acct \$ 250,000
7
8 Subtotal Reappropriation \$ 536,195
9 Prior Biennia (Expenditures) \$ 27,191
10 Future Biennia (Projected Costs) \$ 0
11
12 TOTAL \$ 563,386

13 NEW SECTION. **Sec. 434. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**
15 **Spokane Centennial Trail (89-5-166)**
16 The appropriation in this section is subject to the conditions and
17 limitations of section 1016(2) (a) and (b) of this act.
18 **Reappropriation:**
19 St Bldg Constr Acct \$ 223,507
20 Prior Biennia (Expenditures) \$ 3,456
21 Future Biennia (Projected Costs) \$ 0
22
23 TOTAL \$ 226,963

24 NEW SECTION. **Sec. 435. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**
26 **Ohme Gardens: Acquisition, safety, and irrigation (89-5-169)**
27 **Reappropriation:**
28 St Bldg Constr Acct \$ 40,000
29 Prior Biennia (Expenditures) \$ 725,000
30 Future Biennia (Projected Costs) \$ 0
31
32 TOTAL \$ 765,000

33 NEW SECTION. **Sec. 436. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**
35 **State-wide facilities preservation (90-1-001)**
36 **Reappropriation:**
37 St Bldg Constr Acct \$ 352,835
38 Prior Biennia (Expenditures) \$ 7,165
39 Future Biennia (Projected Costs) \$ 0
40
41 TOTAL \$ 360,000

1 NEW SECTION. **Sec. 437. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 **Dougs Beach initial development (90-1-171)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	62,206
6	Prior Biennia (Expenditures)	\$	57,440
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	119,646

10 NEW SECTION. **Sec. 438. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 **State-wide--Omnibus facility contingency (90-2-002)**

13 **Reappropriation:**

14	St Bldg Constr Acct	\$	150,000
15	Prior Biennia (Expenditures)	\$	89,400
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	239,400

19 NEW SECTION. **Sec. 439. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 **State-wide underground storage tanks removal (90-2-003)**

22 That portion of the appropriation related to underground storage
23 tanks may be expended only after compliance with section 107 of this
24 act.

25 **Reappropriation:**

26	St Bldg Constr Acct	\$	1,445,725
27	Prior Biennia (Expenditures)	\$	454,275
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,900,000

31 NEW SECTION. **Sec. 440. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 **State-wide minor works preservation (92-5-905)**

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	2,814,016
36	Prior Biennia (Expenditures)	\$	922,284
37	Future Biennia (Projected Costs)	\$	6,698,000
38			-----
39	TOTAL	\$	10,434,300

40 NEW SECTION. **Sec. 441. FOR THE STATE PARKS AND RECREATION**

41 **COMMISSION**

1 Deception Pass repairs (91-2-006)

2 Reappropriation:

3 St Bldg Constr Acct \$ 1,179,216

4 Prior Biennia (Expenditures) . . . \$ 72,464

5 Future Biennia (Projected Costs) . . \$ 0

6 -----

7 TOTAL \$ 1,251,680

8 NEW SECTION. Sec. 442. FOR THE STATE PARKS AND RECREATION

9 COMMISSION

10 Triton Cove remodel (91-2-008)

11 Reappropriation:

12 ORA--State \$ 572,000

13 Prior Biennia (Expenditures) . . . \$ 10,000

14 Future Biennia (Projected Costs) . . \$ 0

15 -----

16 TOTAL \$ 582,000

17 NEW SECTION. Sec. 443. FOR THE STATE PARKS AND RECREATION

18 COMMISSION

19 State-wide preservation (91-2-009)

20 Reappropriation:

21 ORA--State \$ 274,221

22 Prior Biennia (Expenditures) . . . \$ 104,779

23 Future Biennia (Projected Costs) . . \$ 0

24 -----

25 TOTAL \$ 379,000

26 NEW SECTION. Sec. 444. FOR THE STATE PARKS AND RECREATION

27 COMMISSION

28 St. Edwards--Gym remodel (92-2-501)

29 Reappropriation:

30 St Bldg Constr Acct \$ 575,079

31 Prior Biennia (Expenditures) . . . \$ 89,921

32 Future Biennia (Projected Costs) . . \$ 0

33 -----

34 TOTAL \$ 665,000

35 NEW SECTION. Sec. 445. FOR THE STATE PARKS AND RECREATION

36 COMMISSION

37 Lewis and Clark Equestrian Center predesign (92-5-502)

38 Reappropriation:

39 St Bldg Constr Acct \$ 140,000

40 Prior Biennia (Expenditures) . . . \$ 60,000

41 Future Biennia (Projected Costs) . . \$ 0

1
2 TOTAL \$ 200,000

3 NEW SECTION. Sec. 446. FOR THE STATE PARKS AND RECREATION
4 COMMISSION

5 State-wide sewer facilities improvements (93-2-001)

6 Reappropriation:
7 LIRA, Waste Fac 1980 \$ 1,313,681
8 Prior Biennia (Expenditures) \$ 272,139
9 Future Biennia (Projected Costs) . . \$ 0
10 -----
11 TOTAL \$ 1,585,820

12 NEW SECTION. Sec. 447. FOR THE STATE PARKS AND RECREATION
13 COMMISSION

14 Saltwater State Park flood control (93-2-091)

15 Reappropriation:
16 St Bldg Constr Acct \$ 399,269
17 Prior Biennia (Expenditures) \$ 97,731
18 Future Biennia (Projected Costs) . . \$ 0
19 -----
20 TOTAL \$ 497,000

21 NEW SECTION. Sec. 448. FOR THE STATE PARKS AND RECREATION
22 COMMISSION

23 Chuckanut Hill: Planning and acquisition for addition to Larrabee
24 state park (93-5-001)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation in this section is provided solely for
28 property acquisition, may not be used to acquire development rights,
29 and is subject to chapter 43.99 RCW.

30 (2) Before the expenditure of any funds provided from this section,
31 Whatcom county shall have acquired under forest board ownership a
32 majority of the 1200-acre parcel of privately owned land adjacent and
33 to the north of Larrabee state park. The county shall also have
34 entered into an agreement with the board of natural resources
35 committing the county to manage these lands, adjacent to Larrabee state
36 park, as county park land under RCW 76.12.072.

37 (3) Before the expenditure of any funds provided from this section,
38 either the city of Bellingham or Whatcom county shall have made
39 application to the interagency committee for outdoor recreation for
40 funding available through the wildlife and recreation program so that
41 the city or county may acquire park lands adjacent to Larrabee state
42 park. The application may provide for management of the lands by the
43 state parks and recreation commission.

44 (4) No additional state funds may be expended for this acquisition
45 unless authorized by the interagency committee for outdoor recreation
46 in accordance with chapter 43.98A RCW.

1	Reappropriation:		
2	ORA--State	\$	500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	500,000

7 NEW SECTION. **Sec. 449. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 **Olmstead Place Interpretive Center (93-5-002)**

10	Reappropriation:		
11	St Bldg Constr Acct	\$	92,000
12	Prior Biennia (Expenditures)	\$	1,000
13	Future Biennia (Projected Costs) . .	\$	0
14			-----
15	TOTAL	\$	93,000

16 NEW SECTION. **Sec. 450. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 **State-wide emergency and unforeseen needs (94-1-001)**

19	Appropriation:		
20	St Bldg Constr Acct	\$	500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs) . .	\$	1,400,000
23			-----
24	TOTAL	\$	1,900,000

25 NEW SECTION. **Sec. 451. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 **State-wide underground storage tank remediation (94-1-002)**

28 That portion of the appropriation related to underground storage
29 tanks may be expended only after compliance with section 107 of this
30 act.

31	Appropriation:		
32	St Bldg Constr Acct	\$	800,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs) . .	\$	0
35			-----
36	TOTAL	\$	800,000

37 NEW SECTION. **Sec. 452. FOR THE STATE PARKS AND RECREATION**
38 **COMMISSION**

39 **State-wide building systems preservation (94-1-003)**

40	Appropriation:		
41	St Bldg Constr Acct	\$	3,400,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	13,969,800
3			-----
4	TOTAL	\$	17,369,800

5 NEW SECTION. **Sec. 453. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 **State-wide preservation (94-1-004)**

8	Appropriation:		
9	St Bldg Constr Acct	\$	1,223,500
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	14,620,068
12			-----
13	TOTAL	\$	15,843,568

14 NEW SECTION. **Sec. 454. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 **State-wide roadway preservation (94-1-005)**

17	Appropriation:		
18	Motor Vehicle Acct	\$	2,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	15,957,673
21			-----
22	TOTAL	\$	17,957,673

23 NEW SECTION. **Sec. 455. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 **State-wide utility preservation (94-1-006)**

26	Appropriation:		
27	St Bldg Constr Acct	\$	4,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	16,195,890
30			-----
31	TOTAL	\$	20,695,890

32 NEW SECTION. **Sec. 456. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

34 **San Juan Islands--Phase 1 and 2 boating facilities (94-1-055)**

35	Appropriation:		
36	ORA--State	\$	1,212,500
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	1,212,500

1 (b) \$4,975,000 of this appropriation is provided to the department
2 of wildlife solely to acquire the following trust lands that have been
3 identified by the department of natural resources and the department of
4 wildlife as appropriate for wildlife habitat:

5 (i) Cabin creek, Kittitas county;

6 (ii) Riffe lake, Lewis county;

7 (iii) Divide ridge, Yakima county.

8 (c) \$17,953,000 of this appropriation is provided to the department
9 of natural resources solely to acquire the following trust lands
10 appropriate for natural area preserve, natural resource conservation
11 area, and/or recreation use:

12 (i) Mount Pilchuck, Snohomish county;

13 (ii) Mt. Si, King county.

14 (2) Lands acquired under this section shall be transferred in fee
15 simple. Timber on these lands shall be commercially unsuitable for
16 harvest due to economic considerations, good forest practices, or other
17 interests of the state.

18 (3) Property transferred under this section shall be appraised and
19 transferred at fair market value. The proceeds from the value of the
20 timber transferred shall be deposited by the department of natural
21 resources in the same manner as timber revenues from other common
22 school trust lands. No deduction may be made for the resource
23 management cost account under RCW 79.64.040. The proceeds from the
24 value of the land transferred shall be used by the department of
25 natural resources to acquire real property of equal value to be managed
26 as common school trust land.

27 (4) The proceeds from the value of the land transferred under this
28 section shall be deposited in the park land trust revolving account to
29 be utilized by the department of natural resources for the exclusive
30 purpose of acquiring replacement common school trust land.

31 (5) The department of natural resources shall attempt to maintain
32 an aggregate ratio of 85:15 timber-to-land value in these transactions.

33 (6) Intergrant exchanges between common school and noncommon school
34 trust lands of equal value may occur if the noncommon school trust land
35 meets the criteria established by the commission and the departments of
36 natural resources and wildlife for selection of sites and if the
37 exchange is in the interest of both trusts.

38 (7) Lands and timber purchased under subsection (1)(c) of this
39 section shall be managed under chapter 79.68, 79.70, or 79.71 RCW as
40 determined by the department of natural resources.

41 (8) The state parks and recreation commission shall identify
42 appropriate sites for a new marine state park in south Puget Sound as
43 an alternative to the Squaxin Island state park. Moneys provided under
44 subsection (1)(a) of this section may be expended to acquire the
45 alternative site pursuant to subsections (2) through (6) of this
46 section.

47 (9) Once a state park is developed by the state parks and
48 recreation commission on lands in subsection (1)(a)(ii) of this section
49 Miller peninsula, Clallam county, the commission shall charge camping
50 fees comparable with other private camp grounds in the area.

51	Appropriation:		
52	St Bldg Constr Acct	\$	45,798,000
53	Aquatic Lands Acct	\$	4,554,000
54			-----
55	Subtotal Appropriation	\$	50,352,000
56	Prior Biennia (Expenditures)	\$	0
57	Future Biennia (Projected Costs)	\$	0
58			-----

1 TOTAL \$ 50,352,000

2 NEW SECTION. Sec. 461. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
3 RECREATION

4 Firearms range program and grants to public agencies (90-2-001)

5	Reappropriation:		
6	Firearms Range Acct	\$	389,875
7	ORA--Federal	\$	43,634
8			-----
9	Subtotal Reappropriation	\$	433,509
10	Appropriation:		
11	Firearms Range Acct	\$	245,000
12	Prior Biennia (Expenditures)	\$	608,501
13	Future Biennia (Projected Costs)	\$	1,050,000
14			-----
15	TOTAL	\$	2,337,010

16 NEW SECTION. Sec. 462. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
17 RECREATION

18 Washington wildlife and recreation program (90-5-002)

19	Reappropriation:		
20	ORA--State	\$	1,265,227
21	Habitat Conservation Acct	\$	1,426,962
22			-----
23	Subtotal Reappropriation	\$	2,692,189
24	Prior Biennia (Expenditures)	\$	32,425,345
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	35,117,534

28 NEW SECTION. Sec. 463. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
29 RECREATION

30 Grants to public agencies (92-2-001)

31	Reappropriation:		
32	St Bldg Constr Acct	\$	6,048,754
33	ORA--Federal	\$	700,000
34	ORA--State	\$	3,715,970
35	Firearms Range Acct	\$	136,892
36			-----
37	Subtotal Reappropriation	\$	10,601,616
38	Prior Biennia (Expenditures)	\$	5,979,136
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	16,580,752

42 NEW SECTION. Sec. 464. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
43 RECREATION

1 Washington wildlife and recreation program (92-5-002)

2 Reappropriation:

3	ORA--State	\$	14,152,287
4	Habitat Conservation Acct	\$	5,738,486
5			-----
6	Subtotal Reappropriation	\$	19,890,773
7	Prior Biennia (Expenditures)	\$	30,109,227
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	50,000,000

11 NEW SECTION. Sec. 465. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
12 RECREATION

13 Clear creek dam: To rebuild the dam according to plans approved by
14 the United States bureau of reclamation (93-2-002)

15 The appropriation in this subsection is contingent on at least
16 \$3,250,000 being provided from federal and local sources. The state
17 shall not be obligated for project costs that exceed this
18 appropriation.

19 Reappropriation:

20	St Bldg Constr Acct	\$	1,550,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,550,000

25 NEW SECTION. Sec. 466. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
26 RECREATION

27 Grants to public agencies (94-3-001) (94-3-005)

28 Appropriation:

29	ORA--Federal	\$	1,000,000
30	ORA--State	\$	5,653,614
31			-----
32	Subtotal Appropriation	\$	6,653,614
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35			-----
36	TOTAL	\$	6,653,614

37 NEW SECTION. Sec. 467. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
38 RECREATION

39 Initiative 215 (94-3-003)

40 Appropriation:

41	ORA--State	\$	3,694,000
42	Prior Biennia (Expenditures)	\$	0
43	Future Biennia (Projected Costs)	\$	15,400,000
44			-----
45	TOTAL	\$	19,094,000

1 NEW SECTION. **Sec. 468. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 **NOVA projects (94-3-004)**

4 **Appropriation:**

5	ORA--State	\$	4,996,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	25,500,000
8			-----
9	TOTAL	\$	30,496,000

10 NEW SECTION. **Sec. 469. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 **Washington wildlife and recreation program (94-5-002)**

13 (1) \$25,000,000 of the state building construction account
14 appropriation in this section shall be deposited into and is hereby
15 appropriated from the habitat conservation account. \$20,525,800 of the
16 state building construction account appropriation and all of the
17 outdoor recreation account appropriation and aquatic lands enhancement
18 account appropriation shall be deposited into and is hereby
19 appropriated from the state outdoor recreation account for the
20 Washington wildlife and recreation program as established under chapter
21 43.98A RCW.

22 (2) All land acquired by a state agency with moneys from this
23 appropriation shall comply with class A, B, and C weed control
24 provisions of chapter 17.10 RCW.

25 (3) A minimum of \$1,000,000 from the habitat conservation account
26 must be used for wetland acquisition as identified by the Puget Sound
27 water quality management plan.

28 (4) The following project is deleted from the approved list of
29 projects established under chapter 43.98A RCW: Mule deer winter range
30 (project number 92-638A).

31 **Appropriation:**

32	St Bldg Constr Acct	\$	45,525,800
33	ORA--State	\$	4,028,200
34	Aquatic Lands Acct	\$	446,000
35			-----
36	Subtotal Appropriation	\$	50,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	200,000,000
39			-----
40	TOTAL	\$	250,000,000

41 NEW SECTION. **Sec. 470. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
42 **RECREATION**

43 **Sunnyside Beach (92-261D):** For rebuilding and enhancing the
44 recreation facilities at the existing community park.

45 The appropriation in this section shall be matched by an equal
46 amount of money from nonstate sources for the project.

1	Appropriation:	
2	St Bldg Constr Acct	\$ 158,857
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 158,857

7 NEW SECTION. **Sec. 471. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
8 **DEVELOPMENT**

9 **Community economic revitalization board (86-1-001)**

10 \$2,000,000 of the public works assistance account appropriation and
11 the entire public facility construction loan revolving account
12 appropriation in this subsection are provided solely for communities
13 defined as timber-impact areas under chapter 314, Laws of 1991. In
14 allocating these funds, the community economic revitalization board
15 shall give priority to communities experiencing high unemployment or
16 high timber unemployment.

17	Reappropriation:	
18	St Bldg Constr Acct	\$ 5,911,000
19	Public Fac Constr Loan Rev Acct	\$ 2,940,000
20		-----
21	Subtotal Reappropriation	\$ 8,851,000

22	Appropriation:	
23	Public Works Assistance Acct	\$ 4,000,000
24	Public Fac Constr Loan Rev Acct	\$ 1,195,000
25		-----
26	Subtotal Appropriation	\$ 5,195,000
27	Prior Biennia (Expenditures)	\$ 7,460,462
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 21,506,462

31 NEW SECTION. **Sec. 472. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
32 **DEVELOPMENT**

33 **Washington Technology Center (88-1-003) (92-5-001) (94-2-002)**

34 The appropriation in this subsection is provided solely for
35 equipment installations on the first floor of Fluke Hall. The
36 appropriation shall be transferred to and administered by the
37 University of Washington.

38	Reappropriation:	
39	St Bldg Constr Acct	\$ 3,158,144
40	Appropriation:	
41	St Bldg Constr Acct	\$ 1,266,000
42	Prior Biennia (Expenditures)	\$ 7,243,571
43	Future Biennia (Projected Costs)	\$ 0
44		-----
45	TOTAL	\$ 11,667,715

1 NEW SECTION. **Sec. 473. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 2 **DEVELOPMENT**

3 **Timber ports capital asset improvement (94-2-004)**

4 To assist the ports of Grays Harbor, Port Angeles, and Longview
 5 with infrastructure development and facilities improvements to increase
 6 economic diversity and enhance employment opportunities.

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) Each port shall provide, at a minimum, six dollars of nonstate
 10 match for each five dollars received from this appropriation. The
 11 match may include cash and land value.

12 (2) State assistance to each port shall not exceed the following
 13 amounts:

<u>Port</u>	<u>Amount</u>
15 Port of Grays Harbor	\$ 564,000
16 Port of Port Angeles	\$1,500,000
17 Port of Longview	\$1,855,400

18 **Appropriation:**

19 St Bldg Constr Acct	\$	3,000,000
20 Prior Biennia (Expenditures)	\$	0
21 Future Biennia (Projected Costs)	\$	0
22		-----
23 TOTAL	\$	3,000,000

24 NEW SECTION. **Sec. 474. FOR THE DEPARTMENT OF TRADE AND ECONOMIC**
 25 **DEVELOPMENT**

26 **Johnson Observatory--Mt. St. Helens National Volcanic Monument**
 27 **(94-2-010)**

28 Funds provided by the state to assist in accelerating the project
 29 are subject to restoration by the federal government when the total
 30 federal appropriation for the project is made available.

31 **Appropriation:**

32 St Bldg Constr Acct	\$	3,500,000
33 Prior Biennia (Expenditures)	\$	0
34 Future Biennia (Projected Costs)	\$	0
35		-----
36 TOTAL	\$	3,500,000

37 NEW SECTION. **Sec. 475. FOR THE STATE CONSERVATION COMMISSION**

38 **Water quality account projects: Provides grants to local**
 39 **conservation districts for resource conservation projects (90-2-001)**

40 The appropriations in this section are subject to the following
 41 conditions and limitations: \$3,000,000 is provided solely for
 42 technical assistance and grants for dairy waste management and facility
 43 planning and implementation.

44 **Reappropriation:**

45 Water Quality Acct--State	\$	348,652
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46 **Appropriation:**

47 Water Quality Acct--State	\$	5,224,000
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1	Prior Biennia (Expenditures)	\$	1,791,348
2	Future Biennia (Projected Costs)	\$	9,120,000
3			-----
4	TOTAL	\$	13,484,000

5 NEW SECTION. **Sec. 476. FOR THE DEPARTMENT OF FISHERIES**

6 **Towhead Island public access renovation (86-3-028)**

7 The appropriation in this section is subject to the conditions and
8 limitations of section 1016(2) (a) and (b) of this act.

9 **Reappropriation:**

10	ORA--State	\$	190,000
11	Prior Biennia (Expenditures)	\$	21,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	211,000

15 NEW SECTION. **Sec. 477. FOR THE DEPARTMENT OF FISHERIES**

16 **Shorefishing access (88-5-018)**

17 The appropriation in this section is subject to the conditions and
18 limitations of section 1016(2) (a) and (b) of this act.

19 **Reappropriation:**

20	St Bldg Constr Acct	\$	400,000
21	Prior Biennia (Expenditures)	\$	671,946
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,071,946

25 NEW SECTION. **Sec. 478. FOR THE DEPARTMENT OF FISHERIES**

26 **Ilwaco boat access expansion (90-2-023)**

27 The appropriation in this section is subject to the conditions and
28 limitations of section 1016(2) (a) and (b) of this act.

29 **Reappropriation:**

30	ORA--State	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	300,000

35 NEW SECTION. **Sec. 479. FOR THE DEPARTMENT OF FISHERIES**

36 **Minter Creek hatchery phase 1 reconstruction (92-2-016)**

37 **Reappropriation:**

38	St Bldg Constr Acct	\$	2,700,000
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39 **Appropriation:**

40	St Bldg Constr Acct	\$	1,400,000
41	Prior Biennia (Expenditures)	\$	600,000
42	Future Biennia (Projected Costs)	\$	1,000,000
43			-----

1 TOTAL \$ 5,700,000

2 NEW SECTION. Sec. 480. FOR THE DEPARTMENT OF FISHERIES

3 **Willapa Interpretive Center construction (92-2-020)**

4 **Reappropriation:**
5 St Bldg Constr Acct \$ 200,000
6 Prior Biennia (Expenditures) \$ 100,000
7 Future Biennia (Projected Costs) . . \$ 0
8 -----
9 TOTAL \$ 300,000

10 NEW SECTION. Sec. 481. FOR THE DEPARTMENT OF FISHERIES

11 **Strait of Juan de Fuca shoreline acquisition (92-5-901)**

12 **Reappropriation:**
13 **ORA--State** \$ 350,000
14 Prior Biennia (Expenditures) \$ 80,000
15 Future Biennia (Projected Costs) . . \$ 0
16 -----
17 TOTAL \$ 430,000

18 NEW SECTION. Sec. 482. FOR THE DEPARTMENT OF FISHERIES

19 **Minor works: Code compliance (94-1-001)**

20 **Reappropriation:**
21 St Bldg Constr Acct \$ 300,000
22 **Appropriation:**
23 St Bldg Constr Acct \$ 1,500,000
24 Prior Biennia (Expenditures) \$ 2,128,887
25 Future Biennia (Projected Costs) . . \$ 5,200,000
26 -----
27 TOTAL \$ 9,128,887

28 NEW SECTION. Sec. 483. FOR THE DEPARTMENT OF FISHERIES

29 **Facilities rehabilitation and acquisition (94-1-002)**

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Expenditure of funds for the acquisition of property for the
33 replacement of the Seattle Boat Shop is contingent upon the office of
34 financial management review and approval of a preplanning and
35 feasibility study for the project.

36 (2) \$100,000 of the appropriation in this section shall be used for
37 a study on the consolidation of fish production facilities with the
38 department of wildlife. The study shall consider existing and future
39 water quality issues, condition of facilities, disease containment
40 policies, wild stock restoration plans, and production goals. The
41 department shall provide a progress report to the appropriate
42 legislative committees by January 1994.

43 **Reappropriation:**
44 St Bldg Constr Acct \$ 650,000

1	Appropriation:	
2	St Bldg Constr Acct	\$ 2,285,000
3	Prior Biennia (Expenditures)	\$ 1,127,200
4	Future Biennia (Projected Costs)	\$ 22,000,000
5		-----
6	TOTAL	\$ 26,062,200

7 NEW SECTION. Sec. 484. FOR THE DEPARTMENT OF FISHERIES

8 **Sunset Falls fishway remodel (94-1-003)**

9	Appropriation:	
10	St Bldg Constr Acct	\$ 690,000
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 0
13		-----
14	TOTAL	\$ 690,000

15 NEW SECTION. Sec. 485. FOR THE DEPARTMENT OF FISHERIES

16 **Skagit salmon hatchery facility upgrade (94-1-004)**

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Subject to the passage of Substitute Senate Bill No. 5940 or
20 substantially similar legislation, combining the Departments of
21 Fisheries and Wildlife, the appropriation in this section shall not be
22 expended until July 1, 1994.

23 (2) The appropriation in this section shall not be expended until
24 the capital project review requirements of section 1015 of this act
25 have been met.

26	Appropriation:	
27	St Bldg Constr Acct	\$ 722,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 0
30		-----
31	TOTAL	\$ 722,000

32 NEW SECTION. Sec. 486. FOR THE DEPARTMENT OF FISHERIES

33 **Dungeness hatchery facility upgrade (94-1-005)**

34	Appropriation:	
35	St Bldg Constr Acct	\$ 837,000
36	Prior Biennia (Expenditures)	\$ 0
37	Future Biennia (Projected Costs)	\$ 610,000
38		-----
39	TOTAL	\$ 1,447,000

40 NEW SECTION. Sec. 487. FOR THE DEPARTMENT OF FISHERIES

41 **Fishing reef marker buoys replacement (94-1-007)**

42	Reappropriation:	
43	St Bldg Constr Acct	\$ 15,000
44	Appropriation:	

1	St Bldg Constr Acct	\$	50,000
2	Prior Biennia (Expenditures)	\$	60,000
3	Future Biennia (Projected Costs) . .	\$	150,000
4			-----
5	TOTAL	\$	275,000

6 NEW SECTION. Sec. 488. FOR THE DEPARTMENT OF FISHERIES

7 **Underground storage tanks: Removal and replacement (94-1-008)**

8 That portion of the appropriation related to underground storage
9 tanks may be expended only after compliance with section 107 of this
10 act.

11 **Appropriation:**

12	St Bldg Constr Acct	\$	200,000
13	Prior Biennia (Expenditures)	\$	225,000
14	Future Biennia (Projected Costs) . .	\$	720,000
15			-----
16	TOTAL	\$	1,145,000

17 NEW SECTION. Sec. 489. FOR THE DEPARTMENT OF FISHERIES

18 **Pathogen-free water and incubation isolation systems development**
19 **(94-2-001)**

20 **Reappropriation:**

21	St Bldg Constr Acct	\$	200,000
22	Prior Biennia (Expenditures)	\$	300,000
23	Future Biennia (Projected Costs) . .	\$	1,900,000
24			-----
25	TOTAL	\$	2,400,000

26 NEW SECTION. Sec. 490. FOR THE DEPARTMENT OF FISHERIES

27 **Tidelands acquisition (94-2-003)**

28 **Appropriation:**

29	General Fund--Federal	\$	5,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs) . .	\$	0
32			-----
33	TOTAL	\$	5,000,000

34 NEW SECTION. Sec. 491. FOR THE DEPARTMENT OF FISHERIES

35 **Fish protection facilities replacement (94-2-005)**

36 **Reappropriation:**

37	St Bldg Constr Acct	\$	5,000
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38 **Appropriation:**

39	General Fund--Federal	\$	1,000,000
40	St Bldg Constr Acct	\$	600,000
41			-----
42	Subtotal Appropriation	\$	1,600,000
43	Prior Biennia (Expenditures)	\$	445,894

1	Future Biennia (Projected Costs) . . .	\$	9,270,100
2			-----
3	TOTAL	\$	11,320,994

4 NEW SECTION. Sec. 492. FOR THE DEPARTMENT OF FISHERIES

5 Habitat and salmon enhancement program (94-2-006)

6 Reappropriation:

7 St Bldg Constr Acct \$ 20,000

8 Appropriation:

9 St Bldg Constr Acct \$ 1,565,000

10 General Fund--Federal \$ 800,000

11 General Fund--Private/Local \$ 800,000

12 -----

13 Subtotal Appropriation \$ 3,165,000

14 Prior Biennia (Expenditures) \$ 2,021,243

15 Future Biennia (Projected Costs) \$ 13,510,000

16 -----

17 TOTAL \$ 18,716,243

18 NEW SECTION. Sec. 493. FOR THE DEPARTMENT OF FISHERIES

19 Habitat management shop building construction (94-3-007)

20 Appropriation:

21 St Bldg Constr Acct \$ 415,000

22 Prior Biennia (Expenditures) \$ 432,041

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 847,041

26 NEW SECTION. Sec. 494. FOR THE DEPARTMENT OF FISHERIES

27 Coast and Puget Sound wild stock restoration (94-2-008)

28 The appropriation in this section is subject to the conditions and
29 limitations of section 1016(2) (a) and (b) of this act.

30 Reappropriation:

31 St Bldg Constr Acct \$ 1,480,397

32 Appropriation:

33 St Bldg Constr Acct \$ 2,800,000

34 Prior Biennia (Expenditures) \$ 2,144,411

35 Future Biennia (Projected Costs) \$ 4,500,000

36 -----

37 TOTAL \$ 10,924,808

38 NEW SECTION. Sec. 495. FOR THE DEPARTMENT OF FISHERIES

39 Field services storage units acquisition (94-2-012)

40 Reappropriation:

41 St Bldg Constr Acct \$ 94,500

42 Appropriation:

43 St Bldg Constr Acct \$ 150,000

1	Prior Biennia (Expenditures)	\$	225,500
2	Future Biennia (Projected Costs)	\$	220,000
3			-----
4	TOTAL	\$	690,000

5 NEW SECTION. **Sec. 496. FOR THE DEPARTMENT OF FISHERIES**

6 **Clam and Oyster Beach enhancement (95-2-004)**

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	30,000
9	Prior Biennia (Expenditures)	\$	2,005,699
10	Future Biennia (Projected Costs)	\$	3,300,000
11			-----
12	TOTAL	\$	5,335,699

13 NEW SECTION. **Sec. 497. FOR THE DEPARTMENT OF FISHERIES**

14 **Ringold water--John Day Dam mitigation (95-2-015)**

15 **Appropriation:**

16	General Fund--Federal	\$	5,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	5,000,000

21 NEW SECTION. **Sec. 498. FOR THE DEPARTMENT OF FISHERIES**

22 **Klickitat acclimation pond (95-2-016)**

23 **Appropriation:**

24	General Fund--Federal	\$	2,500,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,500,000

29 NEW SECTION. **Sec. 499. FOR THE DEPARTMENT OF FISHERIES**

30 **Water access and development (95-2-017)**

31 **Reappropriation:**

32	ORA--State	\$	1,200,000
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33 **Appropriation:**

34	General Fund--Federal	\$	480,000
35	ORA--State	\$	150,000
36			-----
37	Subtotal Appropriation	\$	630,000
38	Prior Biennia (Expenditures)	\$	250,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,080,000

42 NEW SECTION. **Sec. 500. FOR THE DEPARTMENT OF WILDLIFE**

1 **Aberdeen hatchery expansion (89-5-017)**

2 **Reappropriation:**

3	Game Spec Wildlife Acct	\$	8,554
4	Prior Biennia (Expenditures)	\$	731,446
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	740,000

8 NEW SECTION. **Sec. 501. FOR THE DEPARTMENT OF WILDLIFE**

9 **Skagit wildlife area dike repair (93-3-008)**

10 **Reappropriation:**

11	St Bldg Constr Acct	\$	150,000
12	Prior Biennia (Expenditures)	\$	21,250
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	171,250

16 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF WILDLIFE**

17 **Luhrs Landing access flood repair (92-5-016)**

18 The appropriation in this section is subject to the conditions and
19 limitations of section 1016(2) (a) and (b) of this act.

20 **Reappropriation:**

21	St Bldg Constr Acct	\$	40,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	40,000

26 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF WILDLIFE**

27 **Luhrs Landing interpretive center (92-5-017)**

28 The appropriation in this section is subject to the conditions and
29 limitations of section 1016(2)(a) of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	405,029
32	Prior Biennia (Expenditures)	\$	44,971
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	450,000

36 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF WILDLIFE**

37 **Hood Canal wetlands center construction (93-5-001)**

38 The appropriation in this section is subject to the conditions and
39 limitations of section 1016(2)(a) of this act.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	491,000
42	Prior Biennia (Expenditures)	\$	9,000

1	Future Biennia (Projected Costs) . . .	\$	0
2			-----
3	TOTAL	\$	500,000

4 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF WILDLIFE**
5 **Health, safety, and code compliance (94-1-001)**

6 That portion of the appropriation related to underground storage
7 tanks may be expended only after compliance with section 107 of this
8 act.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	20,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	830,000
13	Prior Biennia (Expenditures)	\$	1,080,000
14	Future Biennia (Projected Costs) . .	\$	3,900,000
15			-----
16	TOTAL	\$	5,830,000

17 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF WILDLIFE**
18 **Minor works: Emergency repair (94-1-002)**

19	Appropriation:		
20	St Bldg Constr Acct	\$	500,000
21	Prior Biennia (Expenditures)	\$	349,233
22	Future Biennia (Projected Costs) . .	\$	1,625,000
23			-----
24	TOTAL	\$	2,474,233

25 NEW SECTION. **Sec. 507. FOR THE DEPARTMENT OF WILDLIFE**
26 **Fishing access area redevelopment (94-1-003)**

27 The appropriation in this section is subject to the conditions and
28 limitations of section 1016(2) (a) and (b) of this act.

29	Reappropriation:		
30	Wildlife Acct--Federal	\$	107,000
31	ORA--State	\$	959,000
32			-----
33	Subtotal Reappropriation	\$	1,066,000
34	Appropriation:		
35	ORA--State	\$	887,000
36	Wildlife Acct--Federal	\$	500,000
37			-----
38	Subtotal Appropriation	\$	1,387,000
39	Prior Biennia (Expenditures)	\$	1,456,000
40	Future Biennia (Projected Costs) . .	\$	7,333,400
41			-----
42	TOTAL	\$	10,176,400

43 NEW SECTION. **Sec. 508. FOR THE DEPARTMENT OF WILDLIFE**

1 Hatchery remodel (94-1-004)

2 (1) \$100,000 of the state building construction account
3 appropriation in this section shall be used for a study on the
4 consolidation of fish production facilities with the department of
5 fisheries. The study shall consider existing and future water quality
6 issues, condition of facilities, disease containment policies, wild
7 stock restoration plans, and production goals. The department shall
8 provide a progress report to the appropriate legislative committees by
9 January 1994.

10 (2) No funds are provided for increased residential capacity at
11 state hatchery facilities.

12 Reappropriation:

13 St Bldg Constr Acct \$ 740,000
14 Wildlife Acct--Federal \$ 300,000

15 -----
16 Subtotal Reappropriation \$ 1,040,000

17 Appropriation:

18 St Bldg Constr Acct \$ 2,275,000
19 Wildlife Acct--Federal \$ 1,000,000

20 -----
21 Subtotal Appropriation \$ 3,275,000

22 Prior Biennia (Expenditures) \$ 1,672,155

23 Future Biennia (Projected Costs) \$ 12,600,000

24 -----
25 TOTAL \$ 18,587,155

26 NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF WILDLIFE

27 State-wide fence repair (94-1-005)

28 Reappropriation:

29 Wildlife Acct--State \$ 92,000

30 Appropriation:

31 St Bldg Constr Acct \$ 122,500

32 Prior Biennia (Expenditures) \$ 1,375,000

33 Future Biennia (Projected Costs) \$ 1,100,000

34 -----
35 TOTAL \$ 2,687,500

36 NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF WILDLIFE

37 Wildlife area repair (94-1-006)

38 Appropriation:

39 St Bldg Constr Acct \$ 574,000

40 Wildlife Acct--Federal \$ 50,000

41 -----
42 Subtotal Appropriation \$ 624,000

43 Prior Biennia (Expenditures) \$ 265,000

44 Future Biennia (Projected Costs) \$ 2,900,000

45 -----
46 TOTAL \$ 3,789,000

47 NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF WILDLIFE

1	Sprague Lake access area development (94-2-008)	
2	Appropriation:	
3	Wildlife Acct--Federal	\$ 55,000
4	ORA--State	\$ 118,000
5		-----
6	Subtotal Appropriation	\$ 173,000
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 173,000

11 NEW SECTION. **Sec. 512. FOR THE DEPARTMENT OF WILDLIFE**
12 **State-wide fence construction (94-2-009)**

13	Appropriation:	
14	St Bldg Constr Acct	\$ 627,500
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 1,500,000
17		-----
18	TOTAL	\$ 2,127,500

19 NEW SECTION. **Sec. 513. FOR THE DEPARTMENT OF WILDLIFE**
20 **Habitat acquisition (94-2-011)**

21	Reappropriation:	
22	Wildlife Acct--State	\$ 599,920
23	Appropriation:	
24	Wildlife Acct--State	\$ 1,300,000
25	Prior Biennia (Expenditures)	\$ 996,562
26	Future Biennia (Projected Costs)	\$ 7,800,000
27		-----
28	TOTAL	\$ 10,696,482

29 NEW SECTION. **Sec. 514. FOR THE DEPARTMENT OF WILDLIFE**
30 **Migratory waterfowl habitat acquisition (94-2-013)**

31	Appropriation:	
32	Wildlife Acct--State	\$ 350,000
33	Prior Biennia (Expenditures)	\$ 949,335
34	Future Biennia (Projected Costs)	\$ 1,700,000
35		-----
36	TOTAL	\$ 2,999,335

37 NEW SECTION. **Sec. 515. FOR THE DEPARTMENT OF WILDLIFE**
38 **Mitigation and dedicated fund projects (94-2-013)**

39	Appropriation:	
40	Wildlife--Federal	\$ 6,000,000
41	Wildlife--Priv/Loc	\$ 5,000,000
42	Game Spec Wildlife Acct--State	\$ 50,000
43		-----
44	Subtotal Appropriation	\$ 11,050,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	44,800,000
3			-----
4	TOTAL	\$	55,850,000

5 NEW SECTION. **Sec. 516. FOR THE DEPARTMENT OF WILDLIFE**

6 **Game farm remodel (95-1-007)**

7 **Appropriation:**

8	St Bldg Constr Acct	\$	275,000
9	Prior Biennia (Expenditures)	\$	850,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,125,000

13 NEW SECTION. **Sec. 517. FOR THE DEPARTMENT OF WILDLIFE**

14 **Grandy Creek hatchery (92-5-024)**

15 Expenditure of the appropriation in this section is contingent on
 16 an in-kind match of dollars or services from nonstate sources equal to
 17 at least \$200,000.

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	4,500,000
20	Prior Biennia (Expenditures)	\$	184,166
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,684,166

24 NEW SECTION. **Sec. 518. FOR THE DEPARTMENT OF WILDLIFE**

25 **Gloyd Seeps Fish Hatchery:** For the purchase of the property by the
 26 Department of Wildlife

27 The appropriation in this section shall not be expended until the
 28 Department of Wildlife has made a determination that:

29 (1) The water rights to the property being transferred to the
 30 Department of Wildlife, as part of the purchase agreement, are
 31 sufficient to operate the hatchery; and

32 (2) The operation of a warm water fish hatchery on the property is
 33 feasible.

34 **Appropriation:**

35	St Bldg Constr Acct	\$	1,870,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,870,000

40 NEW SECTION. **Sec. 519. FOR THE DEPARTMENT OF NATURAL RESOURCES**

41 **Aquatic land enhancement (86-3-030)**

42 **Reappropriation:**

43	Aquatic Lands Acct	\$	1,123,000
----	------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	6,124,236
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	7,247,236

5 NEW SECTION. **Sec. 520. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 **Seattle waterfront phase 1 development (90-5-202)**

7 **Reappropriation:**

8	ORA--State	\$	747,600
9	Prior Biennia (Expenditures)	\$	2,400
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	750,000

13 NEW SECTION. **Sec. 521. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 **Irrigation development (92-2-410)**

15 **Reappropriation:**

16	Res Mgmt Cost Acct	\$	569,000
17	Prior Biennia (Expenditures)	\$	40,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	609,000

21 NEW SECTION. **Sec. 522. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 **Mountains to Sound acquisition (92-2-550)**

23 The appropriation in this section shall be matched by \$3,500,000 in
24 cash, land, or other consideration from nonstate moneys provided for
25 the same purpose. The acquired forest land shall be managed consistent
26 with the purposes of chapter 79.71 RCW.

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	999,000
29	Prior Biennia (Expenditures)	\$	1,000
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,000,000

33 NEW SECTION. **Sec. 523. FOR THE DEPARTMENT OF NATURAL RESOURCES**
34 **Cedar River dredging (92-3-000)**

35 The appropriation in this section is contingent upon a match of at
36 least \$500,000 from nonstate sources.

37 **Reappropriation:**

38	St Bldg Constr Acct	\$	700,000
39	Prior Biennia (Expenditures)	\$	100,000
40	Future Biennia (Projected Costs)	\$	0
41			-----
42	TOTAL	\$	800,000

1 NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Aquatic land enhancement grants (93-3-501)

3 Reappropriation:

4	Aquatic Lands Acct	\$	1,762,000
5	Prior Biennia (Expenditures)	\$	4,798,884
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	6,560,884

9 NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Recreation sites construction (92-5-201)

11 The appropriation in this section is subject to the conditions and
12 limitations of section 1016(2)(a) of this act.

13 Reappropriation:

14	St Bldg Constr Acct	\$	144,000
15	ORA--State	\$	200,000
16			-----
17	Subtotal Reappropriation	\$	344,000
18	Prior Biennia (Expenditures)	\$	506,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	850,000

22 NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Americans with Disabilities Act modifications (94-1-101)

24 Appropriation:

25	St Bldg Constr Acct	\$	31,000
26	Res Mgmt Cost Acct	\$	54,500
27	For Dev Acct	\$	14,500
28			-----
29	Subtotal Appropriation	\$	100,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	400,000
32			-----
33	TOTAL	\$	500,000

34 NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF NATURAL RESOURCES

35 Underground storage tanks removal (94-1-103)

36 That portion of the appropriation related to underground storage
37 tanks may be expended only after compliance with section 107 of this
38 act.

39 Appropriation:

40	St Bldg Constr Acct	\$	20,000
41	Res Mgmt Cost Acct	\$	15,600
42	For Dev Acct	\$	14,400
43			-----
44	Subtotal Appropriation	\$	50,000
45	Prior Biennia (Expenditures)	\$	581,500

1	Future Biennia (Projected Costs) . . .	\$	408,000
2			-----
3	TOTAL	\$	1,039,500

4 NEW SECTION. **Sec. 528. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 **State-wide emergency repairs (94-1-104)**

6	Appropriation:		
7	St Bldg Constr Acct	\$	31,000
8	Res Mgmt Cost Acct	\$	54,500
9	For Dev Acct	\$	14,500
10			-----
11	Subtotal Appropriation	\$	100,000
12	Prior Biennia (Expenditures)	\$	100,000
13	Future Biennia (Projected Costs)	\$	400,000
14			-----
15	TOTAL	\$	600,000

16 NEW SECTION. **Sec. 529. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 **Environmental protection: Design and construction (94-1-105)**

18	Appropriation:		
19	St Bldg Constr Acct	\$	33,800
20	Res Mgmt Cost Acct	\$	25,100
21	For Dev Acct	\$	23,600
22			-----
23	Subtotal Appropriation	\$	82,500
24	Prior Biennia (Expenditures)	\$	208,600
25	Future Biennia (Projected Costs)	\$	945,100
26			-----
27	TOTAL	\$	1,236,200

28 NEW SECTION. **Sec. 530. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 **Snowbird: Well plug (94-1-106)**

30	Appropriation:		
31	St Bldg Constr Acct	\$	179,500
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	179,500

36 NEW SECTION. **Sec. 531. FOR THE DEPARTMENT OF NATURAL RESOURCES**
37 **Minor works: Facilities and site repair (94-1-107)**

38	Appropriation:		
39	St Bldg Constr Acct	\$	391,200
40	Res Mgmt Cost Acct	\$	384,700
41	For Dev Acct	\$	146,100
42			-----
43	Subtotal Appropriation	\$	922,000
44	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	4,445,200
2			-----
3	TOTAL	\$	5,267,200

4 NEW SECTION. **Sec. 532. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 **Small repairs and improvements (94-1-108)**

6	Appropriation:		
7	St Bldg Constr Acct	\$	31,000
8	Res Mgmt Cost Acct--State	\$	54,500
9	For Dev Acct	\$	14,500
10			-----
11	Subtotal Appropriation	\$	100,000
12	Prior Biennia (Expenditures)	\$	100,100
13	Future Biennia (Projected Costs)	\$	400,000
14			-----
15	TOTAL	\$	600,100

16 NEW SECTION. **Sec. 533. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 **Recreation sites: Emergency repairs (94-4-201)**

18	Appropriation:		
19	St Bldg Constr Acct	\$	100,000
20	Prior Biennia (Expenditures)	\$	100,000
21	Future Biennia (Projected Costs)	\$	600,000
22			-----
23	TOTAL	\$	800,000

24 NEW SECTION. **Sec. 534. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 **Natural resource conservation areas: Emergency repairs (94-1-202)**

26	Appropriation:		
27	St Bldg Constr Acct	\$	200,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	800,000
30			-----
31	TOTAL	\$	1,000,000

32 NEW SECTION. **Sec. 535. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 **Natural area preserve management (94-1-203)**

34	Appropriation:		
35	St Bldg Constr Acct	\$	150,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	150,000

40 NEW SECTION. **Sec. 536. FOR THE DEPARTMENT OF NATURAL RESOURCES**
41 **Recreation: Health and safety (94-1-204)**

1	Appropriation:	
2	St Bldg Constr Acct	\$ 300,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 1,000,000
5		-----
6	TOTAL	\$ 1,300,000

7 NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF NATURAL RESOURCES
8 Real estate property: Small repairs and improvements (94-1-401)

9	Appropriation:	
10	Res Mgmt Cost Acct	\$ 200,000
11	Prior Biennia (Expenditures)	\$ 181,000
12	Future Biennia (Projected Costs)	\$ 1,000,000
13		-----
14	TOTAL	\$ 1,381,000

15 NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF NATURAL RESOURCES
16 Irrigation: Emergency repairs (94-1-402)

17	Appropriation:	
18	Res Mgmt Cost Acct	\$ 100,000
19	Prior Biennia (Expenditures)	\$ 80,000
20	Future Biennia (Projected Costs)	\$ 500,000
21		-----
22	TOTAL	\$ 680,000

23 NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Real estate tenant improvements (94-1-403)

25	Appropriation:	
26	Res Mgmt Cost Acct	\$ 700,000
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 2,700,000
29		-----
30	TOTAL	\$ 3,400,000

31 NEW SECTION. Sec. 540. FOR THE DEPARTMENT OF NATURAL RESOURCES
32 Communication site repair (94-1-404)

33	Appropriation:	
34	Res Mgmt Cost Acct	\$ 190,000
35	For Dev Acct	\$ 110,000
36		-----
37	Subtotal Appropriation	\$ 300,000
38	Prior Biennia (Expenditures)	\$ 480,000
39	Future Biennia (Projected Costs)	\$ 385,000
40		-----
41	TOTAL	\$ 1,165,000

42 NEW SECTION. Sec. 541. FOR THE DEPARTMENT OF NATURAL RESOURCES

1 Irrigation system replacement (94-1-405)

2 Appropriation:

3	Res Mgmt Cost Acct	\$	300,000
4	Prior Biennia (Expenditures)	\$	682,000
5	Future Biennia (Projected Costs)	\$	1,175,000
6			-----
7	TOTAL	\$	2,157,000

8 NEW SECTION. Sec. 542. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Hazardous waste cleanup on state lands (94-1-406)

10 Appropriation:

11	Res Mgmt Cost Acct	\$	100,000
12	For Dev Acct	\$	50,000
13			-----
14	Subtotal Appropriation	\$	150,000
15	Prior Biennia (Expenditures)	\$	50,000
16	Future Biennia (Projected Costs)	\$	1,585,000
17			-----
18	TOTAL	\$	1,885,000

19 NEW SECTION. Sec. 543. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Minor works: Road maintenance (94-1-801)

21 Appropriation:

22	ORV Acct	\$	126,500
23	Access Road Revolving Acct	\$	802,000
24			-----
25	Subtotal Appropriation	\$	928,500
26	Prior Biennia (Expenditures)	\$	89,000
27	Future Biennia (Projected Costs)	\$	400,000
28			-----
29	TOTAL	\$	1,417,500

30 NEW SECTION. Sec. 544. FOR THE DEPARTMENT OF NATURAL RESOURCES

31 Fire control facilities upgrades (94-2-102)

32 Appropriation:

33	St Bldg Constr Acct	\$	170,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	126,200
36			-----
37	TOTAL	\$	296,200

38 NEW SECTION. Sec. 545. FOR THE DEPARTMENT OF NATURAL RESOURCES

39 Minor works: Facilities and site repairs (94-2-103)

40 Appropriation:

41	St Bldg Constr Acct	\$	66,500
42	Res Mgmt Cost Acct	\$	63,500
43	For Dev Acct	\$	36,000
44			-----

1	Subtotal Appropriation	\$	166,000
2	Prior Biennia (Expenditures)	\$	412,400
3	Future Biennia (Projected Costs)	\$	2,822,000
4			-----
5	TOTAL	\$	3,400,400

6 NEW SECTION. **Sec. 546. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 **Long Lake phase 3 development (94-2-201)**

8 **Appropriation:**

9	ORA--State	\$	223,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	223,000

14 NEW SECTION. **Sec. 547. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 **Seattle waterfront phase 2 development (94-2-202)**

16 **Appropriation:**

17	ORA--State	\$	900,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	900,000

22 NEW SECTION. **Sec. 548. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 **Commercial development: Local improvement district (94-2-401)**

24 **Appropriation:**

25	Res Mgmt Cost Acct	\$	920,000
26	Prior Biennia (Expenditures)	\$	1,284,000
27	Future Biennia (Projected Costs)	\$	2,840,000
28			-----
29	TOTAL	\$	5,044,000

30 NEW SECTION. **Sec. 549. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 **Rights of way acquisition (94-2-402)**

32 **Appropriation:**

33	Res Mgmt Cost Acct	\$	582,000
34	For Dev Acct	\$	611,000
35			-----
36	Subtotal Appropriation	\$	1,193,000
37	Prior Biennia (Expenditures)	\$	1,048,000
38	Future Biennia (Projected Costs)	\$	4,400,000
39			-----
40	TOTAL	\$	6,641,000

41 NEW SECTION. **Sec. 550. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 **Communication sites construction (94-2-403)**

2 **Appropriation:**

3 **Res Mgmt Cost Acct \$ 160,000**
4 Prior Biennia (Expenditures) \$ 0
5 Future Biennia (Projected Costs) . . \$ 735,000
6 -----
7 **TOTAL \$ 895,000**

8 **NEW SECTION. Sec. 551. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 **Irrigation development (94-2-404)**

10 **Appropriation:**

11 **Res Mgmt Cost Acct \$ 100,000**
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) . . \$ 5,150,000
14 -----
15 **TOTAL \$ 5,250,000**

16 **NEW SECTION. Sec. 552. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 **Natural Resources Real Property Replacement Account (94-2-405)**

18 **Appropriation:**

19 **Nat Res Prop Repl Acct \$ 25,000,000**
20 Prior Biennia (Expenditures) \$ 10,000,000
21 Future Biennia (Projected Costs) . . \$ 125,000,000
22 -----
23 **TOTAL \$ 160,000,000**

24 **NEW SECTION. Sec. 553. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 **Land bank acquisition (94-2-406)**

26 **Appropriation:**

27 **Res Mgmt Cost Acct \$ 18,000,000**
28 Prior Biennia (Expenditures) \$ 21,176,000
29 Future Biennia (Projected Costs) . . \$ 60,000,000
30 -----
31 **TOTAL \$ 99,176,000**

32 **NEW SECTION. Sec. 554. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 **Mineral resource testing (94-2-407)**

34 **Appropriation:**

35 **Res Mgmt Cost Acct \$ 10,000**
36 **For Dev Acct \$ 10,000**
37 -----
38 **Subtotal Appropriation \$ 20,000**
39 Prior Biennia (Expenditures) \$ 0
40 Future Biennia (Projected Costs) . . \$ 104,000
41 -----
42 **TOTAL \$ 124,000**

1 NEW SECTION. Sec. 555. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Aquatic lands enhancement grants (94-2-501)

3 Appropriation:

4	Aquatic Lands Acct	\$	2,776,000
5	Prior Biennia (Expenditures)	\$	3,541,000
6	Future Biennia (Projected Costs)	\$	32,885,000
7			-----
8	TOTAL	\$	39,202,000

9 NEW SECTION. Sec. 556. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Minor works: Road construction and improvement (94-2-801)

11 Appropriation:

12	Res Mgmt Cost Acct	\$	641,500
13	For Dev Acct	\$	172,500
14			-----
15	Subtotal Appropriation	\$	814,000
16	Prior Biennia (Expenditures)	\$	232,000
17	Future Biennia (Projected Costs)	\$	4,500,000
18			-----
19	TOTAL	\$	5,546,000

20 NEW SECTION. Sec. 557. FOR THE STATE CONVENTION AND TRADE CENTER

21 Convention and Trade Center construction (89-5-001)

22 Reappropriation:

23	St Conv & Trade Ctr Acct	\$	348,250
24	Prior Biennia (Expenditures)	\$	2,651,750
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,000,000

28 NEW SECTION. Sec. 558. FOR THE STATE CONVENTION AND TRADE CENTER

29 Convention and Trade Center conversion (89-5-002)

30 Reappropriation:

31	St Conv & Trade Ctr Acct	\$	1,900,000
32	Prior Biennia (Expenditures)	\$	9,897,364
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	11,797,364

36 NEW SECTION. Sec. 559. FOR THE STATE CONVENTION AND TRADE CENTER

37 Convention and Trade Center expansion (89-5-003)

38 Reappropriation:

39	St Conv & Trade Ctr Acct	\$	461,190
40	Prior Biennia (Expenditures)	\$	11,755,390
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	12,216,580

1 NEW SECTION. **Sec. 560. FOR THE STATE CONVENTION AND TRADE CENTER**

2 **Eagles Building exterior cleanup (89-5-005)**

3 **Reappropriation:**

4	St Conv & Trade Ctr Acct	\$	267,360
5	Prior Biennia (Expenditures)	\$	32,640
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	300,000

9 NEW SECTION. **Sec. 561. FOR THE STATE CONVENTION AND TRADE CENTER**

10 **Refunding of parking garage note**

11 **Reappropriation:**

12	St Conv & Trade Ctr Acct	\$	387,076
13	Prior Biennia (Expenditures)	\$	1,912,924
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,300,000

17 NEW SECTION. **Sec. 562. FOR THE STATE CONVENTION AND TRADE CENTER**

18 **Minor works (93-2-001)**

19 **Reappropriation:**

20	St Conv & Trade Ctr Acct	\$	1,010,000
21	Prior Biennia (Expenditures)	\$	40,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,050,000

25 NEW SECTION. **Sec. 563. FOR THE STATE CONVENTION AND TRADE CENTER**

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The state convention and trade center shall assist in the
29 rehabilitation of the Eagles building by transferring the state's right
30 and title to the land and building as is, at no cost, to A Contemporary
31 Theatre (ACT) and the Seattle Housing Resource Group (SHRG) subject to
32 and following final action by the city of Seattle to grant a new
33 contract rezone for not less than ten years, on terms deemed acceptable
34 to the state convention and trade center for the site rezoned under
35 city ordinance 115663;

36 (2) \$2,700,000 is provided solely for payments to ACT and SHRG for
37 the purchase by the state convention and trade center of a minimum of
38 225,000 square feet of theatre and housing floor area ratio bonuses to
39 be generated by the restoration and development of the Eagles land and
40 building by ACT and SHRG;

41 (3) \$11,598,000 is provided solely for repayment to the state
42 treasury of moneys previously advanced to the state convention and
43 trade center for purchase of the McKay parcel; and

44 (4) A maximum of \$2,000,000 is provided for feasibility studies and
45 options to purchase property.

46 **Appropriation:**

47	St Conv & Trade Ctr Acct	\$	16,298,000
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1 PART 4
2 TRANSPORTATION

3 NEW SECTION. Sec. 601. FOR THE WASHINGTON STATE PATROL

4 To construct a new district headquarters building in Everett
5 (90-2-018)

6 Reappropriation:

7	St Bldg Constr Acct	\$	90,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	90,000

12 NEW SECTION. Sec. 602. FOR THE WASHINGTON STATE PATROL

13 To construct a new crime lab in Tacoma (92-2-003)

14 Reappropriation:

15	St Bldg Constr Acct	\$	1,940,000
16	Prior Biennia (Expenditures)	\$	77,000
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	2,017,000

20 NEW SECTION. Sec. 603. FOR THE DEPARTMENT OF TRANSPORTATION

21 Funds to continue Mt. St. Helens recovery program (87-1-001)

22 Reappropriation:

23	St Bldg Constr Acct	\$	370,000
24	Prior Biennia (Expenditures)	\$	5,579,161
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	5,949,161

28 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 701. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (83-2-001)

Reappropriation:

Common School Constr Fund	\$	110,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	110,000

NEW SECTION. **Sec. 702. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (85-2-001)

Reappropriation:

Common School Constr Fund	\$	830,000
Prior Biennia (Expenditures)	\$	270,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,100,000

NEW SECTION. **Sec. 703. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (87-2-001)

Reappropriation:

Common School Constr Fund	\$	2,346,000
Prior Biennia (Expenditures)	\$	1,654,000
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	4,000,000

NEW SECTION. **Sec. 704. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-001)

Reappropriation:

Common School Constr Fund	\$	7,294,260
Prior Biennia (Expenditures)	\$	21,712,889
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	29,007,159

NEW SECTION. **Sec. 705. FOR THE STATE BOARD OF EDUCATION**

Public school building construction (89-2-002)

Reappropriation:

Common School Constr Fund	\$	4,266,450
-------------------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	16,734,725
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	21,001,175

5 NEW SECTION. **Sec. 706. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (89-2-003)**

7 **Reappropriation:**

8	Common School Constr Fund	\$	15,000,000
9	Prior Biennia (Expenditures)	\$	64,708,899
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	79,708,899

13 NEW SECTION. **Sec. 707. FOR THE STATE BOARD OF EDUCATION**

14 **Public school building construction (91-2-001)**

15 **Reappropriation:**

16	Common School Reimb Constr Acct	\$	124,101,800
17	Common School Constr Fund	\$	85,817,008
18			-----
19	Subtotal Reappropriation	\$	209,918,808
20	Prior Biennia (Expenditures)	\$	198,435,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	408,353,808

24 NEW SECTION. **Sec. 708. FOR THE STATE BOARD OF EDUCATION**

25 **Common schools: Design and construction (94-2-001)**

26 The appropriations in this subsection are subject to the following
 27 conditions and limitations:

28 (1) Not more than \$106,000,000 of this appropriation may be
 29 obligated in fiscal year 1994 for school district project design and
 30 construction.

31 (2) A maximum of \$1,250,000 may be expended for direct costs of
 32 state administration of school construction funding.

33 (3) A maximum of \$630,000 may be expended for three full-time
 34 equivalent field staff with construction or architectural experience to
 35 assist in evaluation project requests and reviewing information
 36 reported by school districts and certifying the building condition data
 37 submitted by school districts.

38 (4) A maximum of \$75,000 is provided solely for development of an
 39 automated state inventory and facility condition management database.
 40 This database shall utilize information obtained through implementation
 41 of the new priority system developed in the 1991-93 biennium and
 42 periodic updating.

43 (5) Projects approved for state assistance by the state board after
 44 the effective date of this section, in which new construction will be
 45 in lieu of modernization of an existing instructional facility or
 46 space, shall receive state assistance only if the district certifies
 47 that the existing facility or space will not be used for instructional
 48 purposes, and that the facility or space will be ineligible for any

1 future state financial assistance. The state board shall adopt
2 regulations to implement this subsection.

3 **Appropriation:**

4	Common School Constr Fund	\$	233,179,000
5	St Bldg Constr Acct	\$	6,221,000
6			-----
7	Subtotal Appropriation	\$	239,400,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	823,000,000
10			-----
11	TOTAL	\$	\$1,062,400,000

12 NEW SECTION. **Sec. 709. FOR THE STATE SCHOOL FOR THE BLIND**

13 **Demolish museum building (92-1-002)**

14 **Reappropriation:**

15	St Bldg Constr Acct	\$	237,051
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	237,051

20 NEW SECTION. **Sec. 710. FOR THE STATE SCHOOL FOR THE BLIND**

21 **Elevator in administration building (92-1-003)**

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	234,745
24	Prior Biennia (Expenditures)	\$	149,716
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	384,461

28 NEW SECTION. **Sec. 711. FOR THE STATE SCHOOL FOR THE BLIND**

29 **Campus preservation (94-1-001)**

30 **Appropriation:**

31	St Bldg Constr Acct	\$	2,688,400
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	16,520,781
34			-----
35	TOTAL	\$	19,209,181

36 NEW SECTION. **Sec. 712. FOR THE STATE SCHOOL FOR THE BLIND**

37 **Demolish commissary building (94-1-002)**

38 **Appropriation:**

39	St Bldg Constr Acct	\$	547,455
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	547,455

1 NEW SECTION. Sec. 713. FOR THE STATE SCHOOL FOR THE DEAF

2 Campus heating system repairs (92-2-008)

3 Reappropriation:

4	St Bldg Constr Acct	\$	16,500
5	Prior Biennia (Expenditures)	\$	15,845
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	32,345

9 NEW SECTION. Sec. 714. FOR THE STATE SCHOOL FOR THE DEAF

10 Campus preservation (94-1-001)

11 Reappropriation:

12	St Bldg Constr Acct	\$	200,000
13	Appropriation:		
14	St Bldg Constr Acct	\$	1,553,415
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	13,518,336
17			-----
18	TOTAL	\$	15,271,751

19 NEW SECTION. Sec. 715. FOR THE STATE SCHOOL FOR THE DEAF

20 Building demolition of Mary Roberts Hospital (94-1-008)

21 Appropriation:

22	St Bldg Constr Acct	\$	59,566
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	59,566

27 NEW SECTION. Sec. 716. FOR THE HIGHER EDUCATION COORDINATING

28 BOARD

29 Campus Planning

30 Appropriation:

31	St Bldg Constr Acct	\$	170,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	170,000

36 The higher education coordinating board shall evaluate a variety of
37 organizational models for meeting the higher education and work force
38 training needs of the people in the North King/South Snohomish county
39 area. The goal of the new higher education structure is to design the
40 most effective delivery system of education opportunities for students
41 and the region's population. By November 30, 1993, the board shall
42 determine the preferred organizational model, and report its decision
43 to the governor, appropriate legislative committees, and affected
44 institutions of higher education.

1 (1) In developing the model, the board shall consider, but need not
2 be limited to, the following:

3 (a) Recommend short and long-range higher education needs,
4 including upper and lower division, graduate programs, work force
5 training, and basic skills;

6 (b) Stress teaching as the primary mission;

7 (c) Ensure the student a smooth and convenient transfer, as
8 appropriate, between lower and upper division programs and courses;

9 (d) Utilize the capacity of nearby existing public institutions;

10 (e) Consider transportation and growth management principles; and

11 (f) Facilitate access and consolidate capital investment through a
12 single campus, at least in the short range. Consider potential future
13 need for an additional site.

14 (2) In developing the model, the board shall consider but need not
15 be limited to the following alternative organizational arrangements:

16 (a) The present university branch and the proposed new community
17 college;

18 (b) A new four-year institution;

19 (c) A branch campus of an existing four-year regional university;

20 (d) A new community college;

21 (e) Additional program and enrollments at nearby institutions; and

22 (f) Alternative delivery methods, e.g., telecommunications.

23 NEW SECTION. **Sec. 717. FOR THE UNIVERSITY OF WASHINGTON**

24 **H Wing addition (86-2-021)**

25 **Reappropriation:**

26 **St Bldg Constr Acct \$ 24,500,000**

27 **UW Building Acct--State \$ 1,500,000**

28 -----

29 **Subtotal Reappropriation \$ 26,000,000**

30 **Prior Biennia (Expenditures) \$ 25,000,000**

31 **Future Biennia (Projected Costs) \$ 0**

32 -----

33 **TOTAL \$ 51,000,000**

34 NEW SECTION. **Sec. 718. FOR THE UNIVERSITY OF WASHINGTON**

35 **Health Sciences Center H Wing remodel (88-2-015)**

36 The appropriation in this section may be expended solely to conduct
37 a predesign of the project described in this section in accordance with
38 the predesign manual published by the office of financial management.
39 Future appropriations for this project are subject to the submittal of
40 completed predesign requirements on or before July 1, 1994.

41 **Reappropriation:**

42 **St Bldg Constr Acct \$ 100,000**

43 **Prior Biennia (Expenditures) \$ 632,999**

44 **Future Biennia (Projected Costs) \$ 16,518,000**

45 -----

46 **TOTAL \$ 17,250,999**

47 NEW SECTION. **Sec. 719. FOR THE UNIVERSITY OF WASHINGTON**

48 **Power plant boiler (88-2-022)**

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	16,500,000
6	Prior Biennia (Expenditures)	\$	4,357,491
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	20,857,491

10 NEW SECTION. **Sec. 720. FOR THE UNIVERSITY OF WASHINGTON**

11 **Biomedical Sciences Research Building financing (90-1-001)**

12 The appropriations in this section are provided from the proceeds
13 of state general obligation bonds reimbursed from university indirect
14 cost revenues from federal research grants and contracts pursuant to
15 RCW 43.99H.020(18).

16 **Reappropriation:**

17	H Ed Constr Acct	\$	24,500,000
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18 **Appropriation:**

19	H Ed Constr Acct	\$	20,000,000
20	Prior Biennia (Expenditures)	\$	20,500,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	65,000,000

24 NEW SECTION. **Sec. 721. FOR THE UNIVERSITY OF WASHINGTON**

25 **Power generation, chiller, data communications, electrical**
26 **distribution (90-2-001)**

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	5,440,000
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29	Prior Biennia (Expenditures)	\$	11,457,222
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	16,897,222

33 NEW SECTION. **Sec. 722. FOR THE UNIVERSITY OF WASHINGTON**

34 **Physics/Astronomy Building construction (90-2-009)**

35 The appropriation in this section shall not be expended until the
36 capital project review requirements of section 1015 of this act have
37 been met.

38 **Reappropriation:**

39	H Ed Reimb Constr Acct	\$	32,000,000
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40	Prior Biennia (Expenditures)	\$	40,564,000
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	72,564,000

44 NEW SECTION. **Sec. 723. FOR THE UNIVERSITY OF WASHINGTON**

1 **Chemistry Building construction (90-2-011)**

2 The appropriation in this section shall not be expended until the
3 capital project review requirements of section 1015 of this act have
4 been met.

5 **Reappropriation:**

6	St Bldg Constr Acct	\$	28,500,000
7	Prior Biennia (Expenditures)	\$	10,652,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	39,152,000

11 NEW SECTION. **Sec. 724. FOR THE UNIVERSITY OF WASHINGTON**

12 **Electrical Engineering/Computer Sciences Engineering Building**
13 **construction (90-2-013)**

14 The appropriation in this section shall not be expended until the
15 capital project review requirements of section 1015 of this act have
16 been met.

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	2,547,000
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19 **Appropriation:**

20	St Bldg Constr Acct	\$	89,997,000
21	UW Bldg Acct	\$	536,000
22			-----
23	Subtotal Appropriation	\$	90,533,000
24	Prior Biennia (Expenditures)	\$	2,711,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	95,791,000

28 NEW SECTION. **Sec. 725. FOR THE UNIVERSITY OF WASHINGTON**

29 **Nuclear reactor decommissioning (92-1-022)**

30 **Reappropriation:**

31	St Bldg Constr Acct	\$	230,000
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32	Prior Biennia (Expenditures)	\$	5,000
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33	Future Biennia (Projected Costs)	\$	2,551,000
----	--	----	-----------

34			-----
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35	TOTAL	\$	2,786,000
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36 NEW SECTION. **Sec. 726. FOR THE UNIVERSITY OF WASHINGTON**

37 **Kincaid basement (zoology) (92-2-002)**

38 The appropriation in this section shall not be expended until the
39 capital project review requirements of section 1015 of this act have
40 been met.

41 **Reappropriation:**

42	St Bldg Constr Acct	\$	1,500,000
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43	Prior Biennia (Expenditures)	\$	1,814,000
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44	Future Biennia (Projected Costs)	\$	0
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45			-----
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1 TOTAL \$ 3,314,000

2 NEW SECTION. Sec. 727. FOR THE UNIVERSITY OF WASHINGTON

3 Old Physics Hall design and construction (92-2-008)

4 The appropriation in this section shall not be expended until the
5 capital project review requirements of section 1015 of this act have
6 been met.

7	Reappropriation:		
8	St Bldg Constr Acct	\$	2,400,000
9	Appropriation:		
10	St Bldg Constr Acct	\$	30,914,000
11	UW Bldg Acct	\$	1,650,000
12			-----
13	Subtotal Appropriation	\$	32,564,000
14	Prior Biennia (Expenditures)	\$	143,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	35,107,000

18 NEW SECTION. Sec. 728. FOR THE UNIVERSITY OF WASHINGTON

19 Comparative medicine facility (92-2-017)

20	Reappropriation:		
21	St Bldg Constr Acct	\$	690,000
22	Prior Biennia (Expenditures)	\$	10,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	700,000

26 NEW SECTION. Sec. 729. FOR THE UNIVERSITY OF WASHINGTON

27 Ocean and Fishery Sciences II predesign (92-2-027)

28 The reappropriation in this section may be expended solely to
29 conduct a predesign of the project described in this section in
30 accordance with the predesign manual published by the office of
31 financial management and for infrastructure improvements in the
32 southwest campus. Future appropriations for this project are subject
33 to the submittal of completed predesign requirements on or before July
34 1, 1994.

35	Reappropriation:		
36	St Bldg Constr Acct	\$	1,550,000
37	Prior Biennia (Expenditures)	\$	300,000
38	Future Biennia (Projected Costs)	\$	70,531,000
39			-----
40	TOTAL	\$	72,381,000

41 NEW SECTION. Sec. 730. FOR THE UNIVERSITY OF WASHINGTON

42 Olympic Natural Resource Center design and construction (92-2-202)

1	Prior Biennia (Expenditures)	\$	800,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,100,000

5 NEW SECTION. **Sec. 735. FOR THE UNIVERSITY OF WASHINGTON**

6 **Henry Gallery addition (93-2-001)**

7 The appropriation in this section shall be matched by at least
8 \$1,500,000 in cash provided from nonstate sources.

9 **Reappropriation:**

10	St Bldg Constr Acct	\$	250,000
11	Prior Biennia (Expenditures)	\$	50,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	300,000

15 NEW SECTION. **Sec. 736. FOR THE UNIVERSITY OF WASHINGTON**

16 **Burke Museum (93-2-002)**

17 **Reappropriation:**

18	St Bldg Constr Acct	\$	2,175,000
19	Prior Biennia (Expenditures)	\$	25,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,200,000

23 NEW SECTION. **Sec. 737. FOR THE UNIVERSITY OF WASHINGTON**

24 **Business Administration expansion (93-2-006)**

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section shall not be expended until
28 the capital project review requirements of section 1015 of this act
29 have been met.

30 (2) The appropriations in this section shall be matched by at least
31 \$7,500,000 in cash provided from nonstate sources.

32 **Reappropriation:**

33	St Bldg Constr Acct	\$	500,000
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34 **Appropriation:**

35	St Bldg Constr Acct	\$	6,850,000
----	-------------------------------	----	-----------

36	Prior Biennia (Expenditures)	\$	150,000
----	--	----	---------

37	Future Biennia (Projected Costs)	\$	0
----	--	----	---

38			-----
----	--	--	-------

39	TOTAL	\$	7,500,000
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40 NEW SECTION. **Sec. 738. FOR THE UNIVERSITY OF WASHINGTON**

41 **Minor repairs preservation (94-1-003)**

1 That portion of the appropriation related to underground storage
 2 tanks may be expended only after compliance with section 107 of this
 3 act.

4 **Reappropriation:**

5 St Bldg Constr Acct \$ 10,000,000
 6 UW Bldg Acct \$ 6,300,000

7 -----
 8 Subtotal Reappropriation \$ 16,300,000

9 **Appropriation:**

10 St Bldg Constr Acct \$ 3,148,000
 11 UW Bldg Acct \$ 299,000

12 -----
 13 Subtotal Appropriation \$ 3,447,000

14 Prior Biennia (Expenditures) \$ 4,942,625

15 Future Biennia (Projected Costs) . . \$ 20,981,375

16 -----
 17 TOTAL \$ 45,671,000

18 NEW SECTION. Sec. 739. FOR THE UNIVERSITY OF WASHINGTON

19 **Minor repairs (94-1-004)**

20 **Reappropriation:**

21 St Bldg Constr Acct \$ 3,000,000
 22 UW Bldg Acct \$ 4,500,000

23 -----
 24 Subtotal Reappropriation \$ 7,500,000

25 **Appropriation:**

26 UW Bldg Acct \$ 8,250,000

27 Prior Biennia (Expenditures) \$ 1,025,000

28 Future Biennia (Projected Costs) . . \$ 33,221,000

29 -----
 30 TOTAL \$ 49,996,000

31 NEW SECTION. Sec. 740. FOR THE UNIVERSITY OF WASHINGTON

32 **Utilities projects (94-1-008)**

33 **Reappropriation:**

34 St Bldg Constr Acct \$ 420,000

35 **Appropriation:**

36 St Bldg Constr Acct \$ 3,000,000

37 Prior Biennia (Expenditures) \$ 40,000

38 Future Biennia (Projected Costs) . . \$ 31,347,000

39 -----
 40 TOTAL \$ 34,807,000

41 NEW SECTION. Sec. 741. FOR THE UNIVERSITY OF WASHINGTON

42 **Suzzallo Library predesign (94-1-015)**

43 The appropriation in this section may be expended solely to conduct
 44 a predesign of the project described in this section in accordance with
 45 the predesign manual published by the office of financial management.

1 Future appropriations for this project are subject to the submittal of
2 completed predesign requirements on or before July 1, 1994.

3 **Appropriation:**

4	St Bldg Constr Acct	\$	196,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	25,684,000
7			-----
8	TOTAL	\$	25,880,000

9 NEW SECTION. **Sec. 742. FOR THE UNIVERSITY OF WASHINGTON**

10 **Oceanography Building predesign (94-1-020)**

11 The appropriation in this section may be expended solely to conduct
12 a predesign of the project described in this section in accordance with
13 the predesign manual published by the office of financial management.
14 Future appropriations for this project are subject to the submittal of
15 completed predesign requirements on or before July 1, 1994.

16 **Appropriation:**

17	St Bldg Constr Acct	\$	107,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	8,702,000
20			-----
21	TOTAL	\$	8,809,000

22 NEW SECTION. **Sec. 743. FOR THE UNIVERSITY OF WASHINGTON**

23 **Minor repairs (94-2-005)**

24 **Reappropriation:**

25	St Bldg Constr Acct	\$	3,000,000
26	UW Bldg Acct	\$	3,300,000
27			-----
28	Subtotal Reappropriation	\$	6,300,000

29 **Appropriation:**

30	UW Bldg Acct	\$	7,071,000
31	Prior Biennia (Expenditures)	\$	4,403,000
32	Future Biennia (Projected Costs)	\$	46,204,000
33			-----
34	TOTAL	\$	63,978,000

35 NEW SECTION. **Sec. 744. FOR THE UNIVERSITY OF WASHINGTON**

36 **Harborview Medical Center Research and Training Building--Design**
37 **(94-2-013)**

38 The appropriation in this section shall not be expended until the
39 capital project review requirements of section 1015 of this act have
40 been met.

41 **Appropriation:**

42	St Bldg Constr Acct	\$	3,620,000
43	Prior Biennia (Expenditures)	\$	0
44	Future Biennia (Projected Costs)	\$	63,283,000
45			-----

1 TOTAL \$ 66,903,000

2 NEW SECTION. **Sec. 745. FOR THE UNIVERSITY OF WASHINGTON**

3 **Branch campuses (94-2-500)**

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No money from this appropriation may be expended that would be
7 inconsistent with the organization model recommended by the higher
8 education coordinating board for the King-Snohomish county area.

9 (2) The appropriation in this section shall not be expended until
10 the capital project review requirements of section 1015 of this act
11 have been met.

12 (3) Of the appropriation in this section, \$23,000,000 is provided
13 for the Bothell branch campus. The remaining \$30,983,320 is provided
14 for the Tacoma branch campus.

15	Reappropriation:		
16	St Bldg Constr Acct	\$	8,741,680
17	Appropriation:		
18	St Bldg Constr Acct	\$	53,983,320
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	106,000,000
21			-----
22	TOTAL	\$	168,725,000

23 NEW SECTION. **Sec. 746. FOR THE UNIVERSITY OF WASHINGTON**

24 **Thomas Burke Memorial Washington State Museum:** For a study of the
25 museum's space needs, long-term physical facility needs, and options
26 for future expansion

27	Appropriation:		
28	St Bldg Constr Acct	\$	200,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	200,000
31			-----
32	TOTAL	\$	200,000

33 NEW SECTION. **Sec. 747. FOR THE UNIVERSITY OF WASHINGTON**

34 **Infrastructure projects savings (94-1-999)**

35 Projects that are completed in accordance with section 1014 of this
36 act that have been reviewed by the office of financial management may
37 have their remaining funds transferred to this project for the
38 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
39 electrical system repair; (4) steam/utility distribution system repair;
40 (5) plumbing system repair; (6) heating, ventilation and air
41 conditioning repairs; and (7) emergency repairs due to natural
42 disasters or accidents.

43 A report of any transfer effected under this section shall be filed
44 with the legislative fiscal committees of the senate and house of
45 representatives by the director of financial management.

46	Appropriation:		
47	St Bldg Constr Acct	\$	1

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1

5 NEW SECTION. **Sec. 748. FOR WASHINGTON STATE UNIVERSITY**

6 **Branch campus acquisition (90-5-002)**

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	933,731
9	Prior Biennia (Expenditures)	\$	896,469
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,830,200

13 NEW SECTION. **Sec. 749. FOR WASHINGTON STATE UNIVERSITY**

14 **East campus substation:** To provide an additional 15,000 KVA
 15 electrical power capacity to the existing east campus substation
 16 **(92-1-015)**

17 **Reappropriation:**

18	WSU Bldg Acct	\$	235,625
19	Prior Biennia (Expenditures)	\$	434,375
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	670,000

23 NEW SECTION. **Sec. 750. FOR WASHINGTON STATE UNIVERSITY**

24 **Smith Gym electrical system replacement:** To replace the entire
 25 building-wide electrical system **(92-1-017)**

26 **Reappropriation:**

27	WSU Bldg Acct	\$	713,645
28	Prior Biennia (Expenditures)	\$	405,708
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,119,353

32 NEW SECTION. **Sec. 751. FOR WASHINGTON STATE UNIVERSITY**

33 **Hazardous, pathological, and radioactive waste (92-1-019)**

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	1,241,524
36	Prior Biennia (Expenditures)	\$	101,476
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	1,343,000

40 NEW SECTION. **Sec. 752. FOR WASHINGTON STATE UNIVERSITY**

41 **Coliseum asbestos removal (92-1-020)**

1	Reappropriation:		
2	WSU Bldg Acct	\$	675,444
3	Prior Biennia (Expenditures)	\$	837,556
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,513,000

7 NEW SECTION. **Sec. 753. FOR WASHINGTON STATE UNIVERSITY**

8 **Todd Hall renovation:** To renovate the entire building, including
9 upgrading electrical and other building-wide systems, modernizing and
10 refurbishing of classrooms and offices (92-2-021)

11 The appropriation in this section shall not be expended until the
12 capital project review requirements of section 1015 of this act have
13 been met.

14	Reappropriation:		
15	St Bldg Constr Acct	\$	673,109
16	Appropriation:		
17	St Bldg Constr Acct	\$	12,162,400
18	WSU Bldg Acct	\$	3,478,000
19			-----
20	Subtotal Appropriation	\$	15,640,400
21	Prior Biennia (Expenditures)	\$	688,891
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	17,002,400

25 NEW SECTION. **Sec. 754. FOR WASHINGTON STATE UNIVERSITY**

26 **Fulmer Hall/Fulmer Annex renovation:** To renovate Fulmer Hall Annex
27 to meet fire, safety, and handicap access code requirements and to make
28 changes in functional use of space (92-1-022)

29 The appropriation in this section shall not be expended until the
30 capital project review requirements of section 1015 of this act have
31 been met.

32	Reappropriation:		
33	St Bldg Constr Acct	\$	655,590
34	Appropriation:		
35	St Bldg Constr Acct	\$	12,511,500
36	Prior Biennia (Expenditures)	\$	301,410
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	13,468,500

40 NEW SECTION. **Sec. 755. FOR WASHINGTON STATE UNIVERSITY**

41 **Holland Library renewal predesign (92-2-003)**

42 The reappropriation in this section may be expended solely to
43 conduct a predesign of the project described in this section in
44 accordance with the predesign manual published by the office of
45 financial management. Future appropriations for this project are
46 subject to the submittal of completed predesign requirements on or
47 before July 1, 1994.

1	Reappropriation:		
2	WSU Bldg Acct	\$	98,553
3	Prior Biennia (Expenditures)	\$	770,447
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	869,000

7 NEW SECTION. **Sec. 756. FOR WASHINGTON STATE UNIVERSITY**
8 **Holland Library addition (90-2-013)**

9	Reappropriation:		
10	St Bldg Constr Acct	\$	8,535,913
11	Prior Biennia (Expenditures)	\$	21,955,820
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	30,491,733

15 NEW SECTION. **Sec. 757. FOR WASHINGTON STATE UNIVERSITY**

16 **Veterinary teaching hospital construction:** To construct and
17 furnish a new teaching hospital for the department of veterinary
18 medicine and surgery (92-2-013)

19 The reappropriation in this section shall not be expended until the
20 capital project review requirements of section 1015 of this act have
21 been met.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	32,310
24	H Ed Reimb Constr Acct	\$	24,947,571
25			-----
26	Subtotal Reappropriation	\$	24,979,881
27	Prior Biennia (Expenditures)	\$	2,430,703
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	27,442,894

31 NEW SECTION. **Sec. 758. FOR WASHINGTON STATE UNIVERSITY**

32 **Child care facility:** Design, construct, and furnish a child care
33 facility by remodeling the vacated Rogers-Orton Dining Hall (92-2-014)

34	Reappropriation:		
35	St Bldg Constr Acct	\$	1,806,825
36	Prior Biennia (Expenditures)	\$	364,175
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	2,171,000

40 NEW SECTION. **Sec. 759. FOR WASHINGTON STATE UNIVERSITY**

41 **Student services addition:** To design and construct a building for
42 consolidated student service functions (92-2-027)

1 The reappropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	15,000,000
6	WSU Bldg Acct	\$	789,353
7			-----
8	Subtotal Reappropriation	\$	15,534,772
9	Prior Biennia (Expenditures)	\$	177,647
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	15,967,000

13 NEW SECTION. **Sec. 760. FOR WASHINGTON STATE UNIVERSITY**

14 **Records and maintenance materials:** To construct a storage
15 structure for inactive records, physical plant storage, and recycling
16 storage (92-2-028)

17 **Reappropriation:**

18	WSU Bldg Acct	\$	1,657,046
19	Prior Biennia (Expenditures)	\$	103,954
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	1,761,000

23 NEW SECTION. **Sec. 761. FOR WASHINGTON STATE UNIVERSITY**

24 **WHETS expansion:** To add a fourth channel to the network that
25 serves the Tri-Cities, Spokane, and Vancouver branch campuses, to add
26 two classrooms in Pullman, Tri-Cities, and Vancouver, to add one
27 classroom in Spokane, and to extend the network and add one classroom
28 at Wenatchee Valley College in Wenatchee (92-2-908)

29 Any extension of educational telecommunications to the Wenatchee
30 area shall be planned to allow for the possible future participation of
31 multiple higher education institutions, especially those having direct
32 program responsibility for the Wenatchee area. Implementation plans
33 shall be approved by the higher education coordinating board, in
34 conjunction with the department of information services.

35 **Reappropriation:**

36	WSU Bldg Acct	\$	1,331,176
37	Prior Biennia (Expenditures)	\$	989,824
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	2,321,000

41 NEW SECTION. **Sec. 762. FOR WASHINGTON STATE UNIVERSITY**

42 **Dairy and forage facility:** Design and construct a facility that
43 includes a new dairy center and milking parlor, a freestall building,
44 and offices and classrooms (92-3-024)

45 **Reappropriation:**

46	WSU Bldg Acct	\$	2,269,663
----	-------------------------	----	-----------

1	Prior Biennia (Expenditures)	\$	444,337
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,714,000

5 NEW SECTION. **Sec. 763. FOR WASHINGTON STATE UNIVERSITY**

6 **Chilled water storage facility:** Design and construct a 2,820,000-
7 gallon chilled water storage tank (92-4-022)

8	Reappropriation:		
9	St Bldg Constr Acct	\$	818,728
10	Prior Biennia (Expenditures)	\$	2,031,272
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,850,000

14 NEW SECTION. **Sec. 764. FOR WASHINGTON STATE UNIVERSITY**

15 **Minor capital renewal (94-1-004)**

16	Reappropriation:		
17	St Bldg Constr Acct	\$	1,485,000
18	Appropriation:		
19	St Bldg Constr Acct	\$	6,000,000
20	Prior Biennia (Expenditures)	\$	4,015,000
21	Future Biennia (Projected Costs)	\$	23,000,000
22			-----
23	TOTAL	\$	34,500,000

24 NEW SECTION. **Sec. 765. FOR WASHINGTON STATE UNIVERSITY**

25 **Bohler Gym predesign (94-1-010)**

26 The appropriation in this section may be expended solely to conduct
27 a predesign of the project described in this section in accordance with
28 the predesign manual published by the office of financial management.
29 Future appropriations for this project are subject to the submittal of
30 completed predesign requirements on or before July 1, 1994.

31	Appropriation:		
32	WSU Bldg Acct	\$	49,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	5,000,000
35			-----
36	TOTAL	\$	5,049,000

37 NEW SECTION. **Sec. 766. FOR WASHINGTON STATE UNIVERSITY**

38 **Thompson Hall design (94-1-024)**

39 The appropriation in this section shall not be expended until the
40 capital project review requirements of section 1015 of this act have
41 been met.

42	Appropriation:		
43	St Bldg Constr Acct	\$	697,000

1	Prior Biennia (Expenditures)	\$	80,000
2	Future Biennia (Projected Costs)	\$	8,485,000
3			-----
4	TOTAL	\$	9,262,000

5 NEW SECTION. **Sec. 767. FOR WASHINGTON STATE UNIVERSITY**

6 **Prosser: Septic system (94-1-500)**

7 **Appropriation:**

8	WSU Bldg Acct	\$	1,250,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,250,000

13 NEW SECTION. **Sec. 768. FOR WASHINGTON STATE UNIVERSITY**

14 **Minor works (94-2-001)**

15 **Appropriation:**

16	St Bldg Constr Acct	\$	3,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	16,420,000
19			-----
20	TOTAL	\$	19,420,000

21 NEW SECTION. **Sec. 769. FOR WASHINGTON STATE UNIVERSITY**

22 **Chemical storage building predesign (94-2-005)**

23 The appropriation in this section may be expended solely to conduct
24 a predesign of the project described in this section in accordance with
25 the predesign manual published by the office of financial management.
26 Future appropriations for this project are subject to the submittal of
27 completed predesign requirements on or before July 1, 1994.

28 **Appropriation:**

29	WSU Bldg Acct	\$	56,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	4,934,000
32			-----
33	TOTAL	\$	4,990,000

34 NEW SECTION. **Sec. 770. FOR WASHINGTON STATE UNIVERSITY**

35 **Hazardous waste facilities predesign (94-2-006)**

36 The appropriation in this section may be expended solely to conduct
37 a predesign of the project described in this section in accordance with
38 the predesign manual published by the office of financial management.
39 Future appropriations for this project are subject to the submittal of
40 completed predesign requirements on or before July 1, 1994.

41 **Appropriation:**

42	WSU Bldg Acct	\$	211,000
43	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs) . . .	\$	15,603,000
2			-----
3	TOTAL	\$	15,814,000

4 NEW SECTION. **Sec. 771. FOR WASHINGTON STATE UNIVERSITY**
5 **Minor capital improvements (94-2-002)**

6	Reappropriation:		
7	WSU Bldg Acct	\$	2,412,890
8	Appropriation:		
9	WSU Bldg Acct	\$	6,000,000
10	Prior Biennia (Expenditures)	\$	4,087,110
11	Future Biennia (Projected Costs) . .	\$	24,500,000
12			-----
13	TOTAL	\$	37,000,000

14 NEW SECTION. **Sec. 772. FOR WASHINGTON STATE UNIVERSITY**

15 **Pathological and biomedical incinerator: Design and construction**
16 **(94-2-012)**

17	Appropriation:		
18	St Bldg Constr Acct	\$	3,443,000
19	Prior Biennia (Expenditures)	\$	455,000
20	Future Biennia (Projected Costs) . .	\$	0
21			-----
22	TOTAL	\$	3,898,000

23 NEW SECTION. **Sec. 773. FOR WASHINGTON STATE UNIVERSITY**

24 **Communication infrastructure renewal: Campus network system**
25 **(94-2-013)**

26 The appropriation in this section shall not be expended until the
27 capital project review requirements of section 1015 of this act have
28 been met.

29	Reappropriation:		
30	St Bldg Constr Acct	\$	8,104,101
31	Appropriation:		
32	WSU Bldg Acct	\$	5,000,000
33	St Bldg Constr Acct	\$	7,000,000
34			-----
35	Subtotal Appropriation	\$	12,000,000
36	Prior Biennia (Expenditures)	\$	1,895,899
37	Future Biennia (Projected Costs) . .	\$	3,000,000
38			-----
39	TOTAL	\$	25,000,000

40 NEW SECTION. **Sec. 774. FOR WASHINGTON STATE UNIVERSITY**

41 **Engineering teaching and research lab building design (94-2-014)**

42 The appropriation in this section shall not be expended until the
43 capital project review requirements of section 1015 of this act have
44 been met.

1	Appropriation:	
2	WSU Bldg Acct	\$ 1,200,000
3	Prior Biennia (Expenditures)	\$ 170,000
4	Future Biennia (Projected Costs) . .	\$ 17,061,000
5		-----
6	TOTAL	\$ 18,431,000

7 NEW SECTION. Sec. 775. FOR WASHINGTON STATE UNIVERSITY
8 **Chemical waste collection facilities: Design and construction**
9 **(94-2-016)**

10	Appropriation:	
11	WSU Bldg Acct	\$ 2,523,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs) . .	\$ 1,000,000
14		-----
15	TOTAL	\$ 3,523,000

16 NEW SECTION. Sec. 776. FOR WASHINGTON STATE UNIVERSITY
17 **Bohler Gym addition: Design (94-2-017)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21	Appropriation:	
22	St Bldg Constr Acct	\$ 900,000
23	Prior Biennia (Expenditures)	\$ 94,000
24	Future Biennia (Projected Costs) . .	\$ 8,630,000
25		-----
26	TOTAL	\$ 9,624,000

27 NEW SECTION. Sec. 777. FOR WASHINGTON STATE UNIVERSITY
28 **Animal science laboratory building design (94-2-018)**

29	Appropriation:	
30	WSU Bldg Acct	\$ 515,000
31	Prior Biennia (Expenditures)	\$ 80,000
32	Future Biennia (Projected Costs) . .	\$ 6,643,000
33		-----
34	TOTAL	\$ 7,238,000

35 NEW SECTION. Sec. 778. FOR WASHINGTON STATE UNIVERSITY
36 **WSU-Vancouver: New campus construction (94-2-902)**

37 The appropriation in this section shall not be expended until the
38 capital project review requirements of section 1015 of this act have
39 been met.

40	Reappropriation:	
41	St Bldg Constr Acct	\$ 4,917,900
42	Appropriation:	
43	St Bldg Constr Acct	\$ 29,656,462

1	Prior Biennia (Expenditures)	\$	1,448,000
2	Future Biennia (Projected Costs)	\$	54,843,091
3			-----
4	TOTAL	\$	90,865,453

5 NEW SECTION. **Sec. 779. FOR WASHINGTON STATE UNIVERSITY**

6 **Infrastructure projects savings (94-1-999)**

7 Projects that are completed in accordance with section 1014 of this
8 act which have been reviewed by the office of financial management may
9 have their remaining funds transferred to this project for the
10 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
11 electrical system repair; (4) steam/utility distribution system repair;
12 (5) plumbing system repair; (6) heating, ventilation and air
13 conditioning repairs; and (7) emergency repairs due to natural
14 disasters or accidents.

15 A report of any transfer effected under this section shall be filed
16 with the legislative fiscal committees of the senate and house of
17 representatives by the director of financial management.

18 **Appropriation:**

19	St Bldg Constr Acct	\$	1
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1

24 NEW SECTION. **Sec. 780. FOR WASHINGTON STATE UNIVERSITY**

25 **Carpenter Hall equipment (94-2-020)**

26 **Appropriation:**

27	WSU Bldg Acct	\$	700,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	700,000

32 NEW SECTION. **Sec. 781. FOR WASHINGTON STATE UNIVERSITY**

33 **Consolidated Information Center:** For design of a new facility on
34 the Tri-Cities campus

35 It is the intent of the legislature that future appropriations for
36 construction of this project will be matched by an additional
37 \$7,724,500 from nonstate sources and that, prior to requesting
38 construction funds, Washington State University will have an agreement
39 that includes a commitment from state, federal, and private scientific
40 organizations that all future operating costs of the project, exceeding
41 Washington State University's present operating costs, will be provided
42 from nonstate general fund sources.

43 **Appropriation:**

44	St Bldg Constr Acct	\$	1,224,000
45	Prior Biennia (Expenditures)	\$	0
46	Future Biennia (Projected Costs)	\$	7,724,500
47			-----

1 TOTAL \$ 8,948,500

2 NEW SECTION. **Sec. 782. FOR WASHINGTON STATE UNIVERSITY**

3 **Intercollegiate Center for Nursing Education:** For constructing and
4 equipping a new nursing education facility at Yakima

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for a new
8 nursing facility to be located on or adjacent to the Yakima Valley
9 Community College unless the higher education coordinating board makes
10 a finding that the location is not programmatically or financially
11 feasible. The siting of the facility at a different location must be
12 approved by the higher education coordinating board.

13 (2) The facility shall be equipped with a digital link to the
14 Washington higher education telecommunications system (WHETS).

15 **Appropriation:**

16	St Bldg Constr Acct	\$	3,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	3,500,000

21 NEW SECTION. **Sec. 783. FOR EASTERN WASHINGTON UNIVERSITY**

22 **Sutton Hall design and construction:** To design the remodeling of
23 Sutton Hall for offices and classroom space (81-2-002)

24 The appropriation in this section shall not be expended until the
25 capital project review requirements of section 1015 of this act have
26 been met.

27 **Reappropriation:**

28	St Bldg Constr Acct	\$	275,337
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29 **Appropriation:**

30	St Bldg Constr Acct	\$	4,875,000
31	Prior Biennia (Expenditures)	\$	13,655
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	5,163,992

35 NEW SECTION. **Sec. 784. FOR EASTERN WASHINGTON UNIVERSITY**

36 **Science Building Addition and heating, ventilation, and air**
37 **conditioning:** To complete the remodeling of the existing science
38 building (83-1-001)

39 The appropriation in this section shall not be expended until the
40 capital project review requirements of section 1015 of this act have
41 been met.

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	9,000,000
44	Prior Biennia (Expenditures)	\$	12,035,472
45	Future Biennia (Projected Costs)	\$	0
46			-----

1 TOTAL \$ 21,035,472

2 NEW SECTION. Sec. 785. FOR EASTERN WASHINGTON UNIVERSITY

3 **Electrical system renewal (86-1-002)**

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	279,000
6	Prior Biennia (Expenditures)	\$	551,506
7	Future Biennia (Projected Costs) . .	\$	0
8			-----
9	TOTAL	\$	830,506

10 NEW SECTION. Sec. 786. FOR EASTERN WASHINGTON UNIVERSITY

11 **Roof replacement and preservation:** To replace roofs for the
12 following buildings: Science, physical education activities, music,
13 radio television center, theater, and Reid school (94-1-003)

14 **Appropriation:**

15	St Bldg Constr Acct	\$	450,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs) . .	\$	0
18			-----
19	TOTAL	\$	450,000

20 NEW SECTION. Sec. 787. FOR EASTERN WASHINGTON UNIVERSITY

21 **Energy conservation (86-2-006)**

22 **Reappropriation:**

23	St H Ed Constr Acct	\$	124,000
24	Prior Biennia (Expenditures)	\$	630,000
25	Future Biennia (Projected Costs) . .	\$	0
26			-----
27	TOTAL	\$	754,000

28 NEW SECTION. Sec. 788. FOR EASTERN WASHINGTON UNIVERSITY

29 **Life and safety code compliance asbestos (88-1-001)**

30 **Reappropriation:**

31	EWU Cap Proj Acct	\$	597,180
32	Prior Biennia (Expenditures)	\$	252,820
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL	\$	850,000

36 NEW SECTION. Sec. 789. FOR EASTERN WASHINGTON UNIVERSITY

37 **Telecommunications: Cable replacement (90-2-004)**

38 **Reappropriation:**

39	St Bldg Constr Acct	\$	1,400,000
40	EWU Acct	\$	97,000
41			-----

1	Subtotal Reappropriation	\$	1,497,000
2	Appropriation:		
3	EWU Cap Proj Acct	\$	1,000,000
4	Prior Biennia (Expenditures)	\$	1,087,392
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,584,392

8 NEW SECTION. Sec. 790. FOR EASTERN WASHINGTON UNIVERSITY

9 Seventh Street replacement (90-3-001)

10	Reappropriation:		
11	EWU Cap Proj Acct	\$	26,000
12	Prior Biennia (Expenditures)	\$	312,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	338,000

16 NEW SECTION. Sec. 791. FOR EASTERN WASHINGTON UNIVERSITY

17 Minor capital renewal (90-3-002)

18	Reappropriation:		
19	EWU Cap Proj Acct	\$	304,000
20	Prior Biennia (Expenditures)	\$	846,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,150,000

24 NEW SECTION. Sec. 792. FOR EASTERN WASHINGTON UNIVERSITY

25 JFK Library remodel and addition design (90-5-003)

26	Reappropriation:		
27	EWU Cap Proj Acct	\$	24,000
28	Appropriation:		
29	St Bldg Constr Acct	\$	2,050,000
30	Prior Biennia (Expenditures)	\$	165,000
31	Future Biennia (Projected Costs)	\$	19,950,000
32			-----
33	TOTAL	\$	22,189,000

34 NEW SECTION. Sec. 793. FOR EASTERN WASHINGTON UNIVERSITY

35 Minor works (92-1-001)

36	Reappropriation:		
37	EWU Cap Proj Acct	\$	1,330,000
38	Prior Biennia (Expenditures)	\$	900,000
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	2,200,000

1 NEW SECTION. **Sec. 794. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Small repair projects (92-1-002)**

3 **Reappropriation:**

4	EWU Cap Proj Acct	\$	660,000
5	Prior Biennia (Expenditures)	\$	340,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	1,000,000

9 NEW SECTION. **Sec. 795. FOR EASTERN WASHINGTON UNIVERSITY**

10 **Underground storage tank code compliance (92-1-003)**

11 That portion of the appropriation related to underground storage
12 tanks may be expended only after compliance with section 107 of this
13 act.

14 **Reappropriation:**

15	EWU Cap Proj Acct	\$	243,000
16	Prior Biennia (Expenditures)	\$	7,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	250,000

20 NEW SECTION. **Sec. 796. FOR EASTERN WASHINGTON UNIVERSITY**

21 **Minor works (92-3-004)**

22 **Reappropriation:**

23	St Bldg Constr Acct	\$	1,800,000
24	Prior Biennia (Expenditures)	\$	200,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	2,000,000

28 NEW SECTION. **Sec. 797. FOR EASTERN WASHINGTON UNIVERSITY**

29 **EWU Spokane Center: Fire egress and remodel (92-5-008)**

30 **Reappropriation:**

31	EWU Cap Proj Acct	\$	183,000
32	Prior Biennia (Expenditures)	\$	1,617,000
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	1,800,000

36 NEW SECTION. **Sec. 798. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Property acquisition: To acquire property within the campus**
38 **boundary from the Department of Natural Resources (92-5-001)**

39 The reappropriation in this section is in addition to the
40 appropriation for same purpose in section 36, chapter 14, Laws of 1991
41 sp.s.

42 **Reappropriation:**

1	EWU Cap Proj Acct	\$	175,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	175,000

6 NEW SECTION. Sec. 799. FOR EASTERN WASHINGTON UNIVERSITY

7 Utility expansion joints and utility lines replacement (94-1-001)

8 Appropriation:

9	St Bldg Constr Acct	\$	500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	2,753,000
12			-----
13	TOTAL	\$	3,253,000

14 NEW SECTION. Sec. 800. FOR EASTERN WASHINGTON UNIVERSITY

15 Chillers, heating, ventilation, and air conditioning, boiler

16 replacement (94-1-003)

17 Appropriation:

18	St Bldg Constr Acct	\$	2,410,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	1,900,000
21			-----
22	TOTAL	\$	4,310,000

23 NEW SECTION. Sec. 801. FOR EASTERN WASHINGTON UNIVERSITY

24 Building exterior preservation (94-1-006)

25 Appropriation:

26	St Bldg Constr Acct	\$	255,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	2,000,000
29			-----
30	TOTAL	\$	2,255,000

31 NEW SECTION. Sec. 802. FOR EASTERN WASHINGTON UNIVERSITY

32 Electrical systems and transformers and emergency lighting

33 (94-1-010)

34 Appropriation:

35	EWU Cap Proj Acct	\$	900,000
36	Prior Biennia (Expenditures)	\$	0
37	Future Biennia (Projected Costs)	\$	849,000
38			-----
39	TOTAL	\$	1,749,000

40 NEW SECTION. Sec. 803. FOR EASTERN WASHINGTON UNIVERSITY

41 Minor works preservation projects (94-1-014)

1	Appropriation:	
2	EWU Cap Proj Acct	\$ 2,924,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 23,970,800
5		-----
6	TOTAL	\$ 26,894,800

7 NEW SECTION. Sec. 804. FOR EASTERN WASHINGTON UNIVERSITY
8 Minor works program projects (94-2-012)

9	Appropriation:	
10	EWU Cap Proj Acct	\$ 3,700,000
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 23,900,000
13		-----
14	TOTAL	\$ 27,600,000

15 NEW SECTION. Sec. 805. FOR CENTRAL WASHINGTON UNIVERSITY
16 Handicap modifications (88-1-007)

17	Reappropriation:	
18	CWU Cap Proj Acct	\$ 50,000
19	Prior Biennia (Expenditures)	\$ 554,300
20	Future Biennia (Projected Costs)	\$ 0
21		-----
22	TOTAL	\$ 604,300

23 NEW SECTION. Sec. 806. FOR CENTRAL WASHINGTON UNIVERSITY
24 Psychology animal research facility (90-1-060)

25	Reappropriation:	
26	St Bldg Constr Acct	\$ 80,000
27	Prior Biennia (Expenditures)	\$ 1,620,000
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,700,000

31 NEW SECTION. Sec. 807. FOR CENTRAL WASHINGTON UNIVERSITY
32 Telecommunications phase II (90-2-003)

33	Reappropriation:	
34	CWU Cap Proj Acct	\$ 300,000
35	Prior Biennia (Expenditures)	\$ 1,143,600
36	Future Biennia (Projected Costs)	\$ 0
37		-----
38	TOTAL	\$ 1,443,600

39 NEW SECTION. Sec. 808. FOR CENTRAL WASHINGTON UNIVERSITY
40 Shaw/Smyser Hall remodel (90-2-005)

1 The appropriation in this section shall not be expended until the
2 capital project review requirements of section 1015 of this act have
3 been met.

4 **Reappropriation:**

5	St Bldg Constr Acct	\$	1,000,000
6	H Ed Reimb Constr Acct	\$	7,027,000
7	CWU Cap Proj Acct	\$	250,000
8			-----
9	Subtotal Reappropriation	\$	8,277,000
10	Prior Biennia (Expenditures)	\$	5,008,000
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	13,285,000

14 NEW SECTION. **Sec. 809. FOR CENTRAL WASHINGTON UNIVERSITY**

15 **Life safety (92-1-030)**

16 **Reappropriation:**

17	CWU Cap Proj Acct	\$	335,000
18	Prior Biennia (Expenditures)	\$	165,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	500,000

22 NEW SECTION. **Sec. 810. FOR CENTRAL WASHINGTON UNIVERSITY**

23 **Asbestos and PCB abatement (92-1-040)**

24 **Reappropriation:**

25	CWU Cap Proj Acct	\$	350,000
26	Prior Biennia (Expenditures)	\$	400,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	750,000

30 NEW SECTION. **Sec. 811. FOR CENTRAL WASHINGTON UNIVERSITY**

31 **Barge Hall remodel (92-2-001)**

32 The appropriation in this section shall not be expended until the
33 capital project review requirements of section 1015 of this act have
34 been met.

35 **Reappropriation:**

36	St Bldg Constr Acct	\$	2,550,000
37	Prior Biennia (Expenditures)	\$	9,031,970
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	11,581,970

41 NEW SECTION. **Sec. 812. FOR CENTRAL WASHINGTON UNIVERSITY**

42 **Minor works (94-2-006)**

43 **Reappropriation:**

1	CWU Cap Proj Acct	\$	2,750,000
2	Prior Biennia (Expenditures)	\$	3,572,595
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	6,322,595

6 NEW SECTION. Sec. 813. FOR CENTRAL WASHINGTON UNIVERSITY

7 **Bouillon Hall asbestos abatement (94-1-001)**

8 The appropriation in this section shall not be expended until the
9 capital project review requirements of section 1015 of this act have
10 been met.

11 **Appropriation:**

12	St Bldg Constr Acct	\$	4,950,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	4,950,000

17 NEW SECTION. Sec. 814. FOR CENTRAL WASHINGTON UNIVERSITY

18 **Asbestos and PCB abatement (94-1-003)**

19 **Reappropriation:**

20	CWU Cap Proj Acct	\$	100,000
21	Prior Biennia (Expenditures)	\$	1,605,388
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	1,705,388

25 NEW SECTION. Sec. 815. FOR CENTRAL WASHINGTON UNIVERSITY

26 **Minor works (94-1-005)**

27 **Appropriation:**

28	CWU Cap Proj Acct	\$	3,562,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	26,432,000
31			-----
32	TOTAL	\$	29,994,000

33 NEW SECTION. Sec. 816. FOR CENTRAL WASHINGTON UNIVERSITY

34 **Underground storage tank replacement (94-1-007)**

35 That portion of the appropriation related to underground storage
36 tanks may be expended only after compliance with section 107 of this
37 act.

38 **Appropriation:**

39	St Bldg Constr Acct	\$	276,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	0
42			-----
43	TOTAL	\$	276,000

1 NEW SECTION. Sec. 817. FOR CENTRAL WASHINGTON UNIVERSITY

2 **Electrical cable replacement (94-1-008)**

3 **Reappropriation:**

4 CWU Cap Proj Acct \$ 600,000

5 **Appropriation:**

6 St Bldg Constr Acct \$ 950,000

7 Prior Biennia (Expenditures) . . . \$ 400,000

8 Future Biennia (Projected Costs) . . \$ 1,900,000

9 -----
10 TOTAL \$ 3,850,000

11 NEW SECTION. Sec. 818. FOR CENTRAL WASHINGTON UNIVERSITY

12 **Steamline replacement (94-1-009)**

13 **Appropriation:**

14 St Bldg Constr Acct \$ 850,000

15 Prior Biennia (Expenditures) . . . \$ 819,924

16 Future Biennia (Projected Costs) . . \$ 850,000

17 -----
18 TOTAL \$ 2,519,924

19 NEW SECTION. Sec. 819. FOR CENTRAL WASHINGTON UNIVERSITY

20 **Chilled water expansion (94-1-011)**

21 **Reappropriation:**

22 St Bldg Constr Acct \$ 600,000

23 Prior Biennia (Expenditures) . . . \$ 500,000

24 Future Biennia (Projected Costs) . . \$ 800,000

25 -----
26 TOTAL \$ 1,900,000

27 NEW SECTION. Sec. 820. FOR CENTRAL WASHINGTON UNIVERSITY

28 **Science facility design and construction (94-2-002)**

29 The appropriation in this section shall not be expended until the
30 capital project review requirements of section 1015 of this act have
31 been met.

32 **Appropriation:**

33 St Bldg Constr Acct \$ 54,200,000

34 CWU Cap Proj Acct \$ 4,000,000

35 -----
36 Subtotal Appropriation \$ 58,200,000

37 Prior Biennia (Expenditures) . . . \$ 193,500

38 Future Biennia (Projected Costs) . . \$ 0

39 -----
40 TOTAL \$ 58,393,500

41 NEW SECTION. Sec. 821. FOR CENTRAL WASHINGTON UNIVERSITY

42 **Computing infrastructure (94-2-004)**

43 **Appropriation:**

1	CWU Cap Proj Acct	\$	950,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	950,000

6 NEW SECTION. Sec. 822. FOR CENTRAL WASHINGTON UNIVERSITY

7 **Minor works (94-2-006)**

8 **Reappropriation:**

9	CWU Cap Proj Acct	\$	400,000
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10 **Appropriation:**

11	St Bldg Constr Acct	\$	65,000
12	CWU Cap Proj Acct	\$	2,507,000

13			-----
14	Subtotal Appropriation	\$	2,572,000

15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	17,174,000

17			-----
18	TOTAL	\$	20,146,000

19 NEW SECTION. Sec. 823. FOR CENTRAL WASHINGTON UNIVERSITY

20 **Black Hall predesign (94-2-010)**

21 The appropriation in this section may be expended solely to conduct
 22 a predesign of the project described in this section in accordance with
 23 the predesign manual published by the office of financial management.
 24 Future appropriations for this project are subject to the submittal of
 25 completed predesign requirements on or before July 1, 1994.

26 **Appropriation:**

27	CWU Cap Proj Acct	\$	159,000
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28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	13,000,000

30			-----
31	TOTAL	\$	13,159,000

32 NEW SECTION. Sec. 824. FOR THE EVERGREEN STATE COLLEGE

33 **Lab annex: Metal and wood shops (90-5-008)**

34 **Reappropriation:**

35	St Bldg Constr Acct	\$	320,000
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36	Prior Biennia (Expenditures)	\$	652,100
37	Future Biennia (Projected Costs)	\$	0

38			-----
39	TOTAL	\$	972,100

40 NEW SECTION. Sec. 825. FOR THE EVERGREEN STATE COLLEGE

41 **Life safety and code compliance (92-1-001)**

42 **Reappropriation:**

43	St Bldg Constr Acct	\$	119,000
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1	Prior Biennia (Expenditures)	\$	1,647,500
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,766,500

5 NEW SECTION. **Sec. 826. FOR THE EVERGREEN STATE COLLEGE**

6 **Minor works: Failed systems (92-2-004)**

7 **Reappropriation:**

8	St Bldg Constr Acct	\$	50,000
9	Prior Biennia (Expenditures)	\$	917,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	967,000

13 NEW SECTION. **Sec. 827. FOR THE EVERGREEN STATE COLLEGE**

14 **Campus preservation (94-1-001)**

15 **Appropriation:**

16	St Bldg Constr Acct	\$	1,749,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,749,000

21 NEW SECTION. **Sec. 828. FOR THE EVERGREEN STATE COLLEGE**

22 **Failed systems (94-1-006)**

23 **Appropriation:**

24	St Bldg Constr Acct	\$	955,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	4,700,000
27			-----
28	TOTAL	\$	5,655,000

29 NEW SECTION. **Sec. 829. FOR THE EVERGREEN STATE COLLEGE**

30 **Emergency repairs (94-1-007)**

31 **Appropriation:**

32	TESC Cap Proj Acct	\$	264,499
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	1,014,000
35			-----
36	TOTAL	\$	1,278,499

37 NEW SECTION. **Sec. 830. FOR THE EVERGREEN STATE COLLEGE**

38 **Small repairs and improvements (94-1-010)**

39 **Appropriation:**

40	TESC Cap Proj Acct	\$	272,500
41	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	966,000
2			-----
3	TOTAL	\$	1,238,500

4 NEW SECTION. **Sec. 831. FOR THE EVERGREEN STATE COLLEGE**
5 **Capital renewal (94-1-012)**

6	Appropriation:		
7	St Bldg Constr Acct	\$	306,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	3,320,000
10			-----
11	TOTAL	\$	3,626,000

12 NEW SECTION. **Sec. 832. FOR THE EVERGREEN STATE COLLEGE**
13 **Longhouse classroom facility (94-2-008)**

14	Appropriation:		
15	St Bldg Constr Acct	\$	2,200,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	2,200,000

20 NEW SECTION. **Sec. 833. FOR THE EVERGREEN STATE COLLEGE**
21 **Campus computer network phase II (94-2-009)**

22	Appropriation:		
23	St Bldg Constr Acct	\$	390,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	162,000
26			-----
27	TOTAL	\$	552,000

28 NEW SECTION. **Sec. 834. FOR THE JOINT CENTER FOR HIGHER EDUCATION**
29 **Riverpoint Campus: Design and construction (94-2-001)**

30 The appropriation in this section shall not be expended until the
31 capital project review requirements of section 1015 of this act have
32 been met.

33	Reappropriation:		
34	St Bldg Constr Acct	\$	8,200,000
35	Appropriation:		
36	St Bldg Constr Acct	\$	17,000,000
37	Prior Biennia (Expenditures)	\$	0
38	Future Biennia (Projected Costs)	\$	49,000,000
39			-----
40	TOTAL	\$	74,200,000

41 NEW SECTION. **Sec. 835. FOR WESTERN WASHINGTON UNIVERSITY**

1 **Science facility phase I construction (90-1-001)**

2 **Reappropriation:**

3	St Bldg Constr Acct	\$	3,000,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,000,000

8 NEW SECTION. **Sec. 836. FOR WESTERN WASHINGTON UNIVERSITY**

9 **Institute of Wildlife Toxicology (90-2-003)**

10 **Reappropriation:**

11	WWU Cap Proj Acct	\$	650,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	650,000

16 NEW SECTION. **Sec. 837. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Wilson Library asbestos abatement (92-1-002)**

18 **Reappropriation:**

19	St Bldg Constr Acct	\$	2,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,000,000

24 NEW SECTION. **Sec. 838. FOR WESTERN WASHINGTON UNIVERSITY**

25 **Science facility phase II construction (92-1-007)**

26 The appropriation in this section shall not be expended until the
27 capital project review requirements of section 1015 of this act have
28 been met.

29 **Reappropriation:**

30	St Bldg Constr Acct	\$	20,500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	20,500,000

35 NEW SECTION. **Sec. 839. FOR WESTERN WASHINGTON UNIVERSITY**

36 **Science facility phase III design (92-1-008)**

37 The appropriation in this section shall not be expended until the
38 capital project review requirements of section 1015 of this act have
39 been met.

40 **Reappropriation:**

41	St Bldg Constr Acct	\$	450,000
42	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) . . \$ 0
 2 -----
 3 TOTAL \$ 450,000

4 NEW SECTION. Sec. 840. FOR WESTERN WASHINGTON UNIVERSITY
 5 **Minor works (94-2-028)**

6 **Reappropriation:**
 7 WWU Cap Proj Acct \$ 4,300,000
 8 Prior Biennia (Expenditures) . . . \$ 0
 9 Future Biennia (Projected Costs) . . \$ 0
 10 -----
 11 TOTAL \$ 4,300,000

12 NEW SECTION. Sec. 841. FOR WESTERN WASHINGTON UNIVERSITY
 13 **Fire detection systems preservation (94-1-030)**

14 **Appropriation:**
 15 St Bldg Constr Acct \$ 743,000
 16 Prior Biennia (Expenditures) . . . \$ 0
 17 Future Biennia (Projected Costs) . . \$ 2,300,000
 18 -----
 19 TOTAL \$ 3,043,000

20 NEW SECTION. Sec. 842. FOR WESTERN WASHINGTON UNIVERSITY
 21 **Underground storage tank removal (94-1-032)**

22 That portion of the appropriation related to underground storage
 23 tanks may be expended only after compliance with section 107 of this
 24 act.

25 **Appropriation:**
 26 St Bldg Constr Acct \$ 60,000
 27 Prior Biennia (Expenditures) . . . \$ 0
 28 Future Biennia (Projected Costs) . . \$ 0
 29 -----
 30 TOTAL \$ 60,000

31 NEW SECTION. Sec. 843. FOR WESTERN WASHINGTON UNIVERSITY
 32 **Pool chlorine gas system replacement (94-1-033)**

33 **Appropriation:**
 34 WWU Cap Proj Acct \$ 35,000
 35 Prior Biennia (Expenditures) . . . \$ 0
 36 Future Biennia (Projected Costs) . . \$ 0
 37 -----
 38 TOTAL \$ 35,000

39 NEW SECTION. Sec. 844. FOR WESTERN WASHINGTON UNIVERSITY
 40 **Exterior envelope and roofing (94-1-034)**

41 **Appropriation:**

1	St Bldg Constr Acct	\$	601,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	2,400,000
4			-----
5	TOTAL	\$	3,001,000

6 NEW SECTION. Sec. 845. FOR WESTERN WASHINGTON UNIVERSITY

7 **Electrical preservation (94-1-035)**

8 **Appropriation:**

9	WWU Cap Proj Acct	\$	900,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	900,000

14 NEW SECTION. Sec. 846. FOR WESTERN WASHINGTON UNIVERSITY

15 **Utility upgrade (94-1-037)**

16 **Appropriation:**

17	St Bldg Constr Acct	\$	405,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	2,000,000
20			-----
21	TOTAL	\$	2,405,000

22 NEW SECTION. Sec. 847. FOR WESTERN WASHINGTON UNIVERSITY

23 **Interior renewal (94-1-038)**

24 **Appropriation:**

25	WWU Cap Proj Acct	\$	98,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	800,000
28			-----
29	TOTAL	\$	898,000

30 NEW SECTION. Sec. 848. FOR WESTERN WASHINGTON UNIVERSITY

31 **Flooring (94-1-039)**

32 **Appropriation:**

33	WWU Cap Proj Acct	\$	410,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	2,000,000
36			-----
37	TOTAL	\$	2,410,000

38 NEW SECTION. Sec. 849. FOR WESTERN WASHINGTON UNIVERSITY

39 **Interior painting (94-1-041)**

40 **Appropriation:**

41	WWU Cap Proj Acct	\$	401,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,950,000
3			-----
4	TOTAL	\$	2,351,000

5 NEW SECTION. **Sec. 850. FOR WESTERN WASHINGTON UNIVERSITY**

6 **Science facility phase III construction (94-2-014)**

7 The appropriation in this section shall not be expended until the
8 capital project review requirements of section 1015 of this act have
9 been met.

10	Appropriation:		
11	St Bldg Constr Acct	\$	12,263,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	12,263,000

16 NEW SECTION. **Sec. 851. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Haggard Hall renovation and abatement design (94-2-015)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21	Appropriation:		
22	St Bldg Constr Acct	\$	1,116,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	16,197,000
25			-----
26	TOTAL	\$	17,313,000

27 NEW SECTION. **Sec. 852. FOR WESTERN WASHINGTON UNIVERSITY**

28 **Minor works (92-1-022)**

29	Appropriation:		
30	WWU Cap Proj Acct	\$	6,100,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	31,000,000
33			-----
34	TOTAL	\$	37,100,000

35 NEW SECTION. **Sec. 853. FOR THE WASHINGTON STATE HISTORICAL**

36 **SOCIETY**

37 **Stadium Way facility preservation (94-1-002)**

38	Appropriation:		
39	St Bldg Constr Acct	\$	632,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	3,075,692
42			-----
43	TOTAL	\$	3,707,692

1 NEW SECTION. **Sec. 854. FOR THE WASHINGTON STATE HISTORICAL**
 2 **SOCIETY**

3 **Union Station Museum design and construction (94-2-001)**

4 The appropriation in this section shall not be expended until the
 5 capital project review requirements of section 1015 of this act have
 6 been met. A portion of the appropriation may be used by the Washington
 7 State Historical Society as a match toward a challenge grant from the
 8 National Endowment for the Humanities.

9	Reappropriation:		
10	St Bldg Constr Acct	\$	150,000
11	Appropriation:		
12	St Bldg Constr Acct	\$	27,551,867
13	Prior Biennia (Expenditures)	\$	5,698,000
14	Future Biennia (Projected Costs)	\$	280,000
15			-----
16	TOTAL	\$	33,679,867

17 NEW SECTION. **Sec. 855. FOR THE WASHINGTON STATE HISTORICAL**
 18 **SOCIETY**

19 **Capital Museum: Replacement of building systems (92-1-003)**

20	Reappropriation:		
21	St Bldg Constr Acct	\$	14,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	14,000

26 NEW SECTION. **Sec. 856. FOR THE WASHINGTON STATE HISTORICAL**
 27 **SOCIETY**

28 **Coach House preservation (94-1-001)**

29	Appropriation:		
30	St Bldg Constr Acct	\$	107,500
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	533,994
33			-----
34	TOTAL	\$	641,494

35 NEW SECTION. **Sec. 857. FOR THE WASHINGTON STATE HISTORICAL**
 36 **SOCIETY**

37 **State Capital Museum preservation (94-1-013)**

38	Appropriation:		
39	St Bldg Constr Acct	\$	265,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	210,800
42			-----
43	TOTAL	\$	475,800

1 NEW SECTION. Sec. 858. FOR THE STATE BOARD FOR COMMUNITY AND

2 **TECHNICAL COLLEGES**

3 To remodel Tech Building at Skagit Valley (86-3-022)

4 Reappropriation:

5	St Bldg Constr Acct	\$	27,458
6	Prior Biennia (Expenditures)	\$	1,811
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	29,269

10 NEW SECTION. Sec. 859. FOR THE STATE BOARD FOR COMMUNITY AND

11 **TECHNICAL COLLEGES**

12 To repair exterior walls (88-3-003)

13 Reappropriation:

14	St Bldg Constr Acct	\$	95,762
15	Prior Biennia (Expenditures)	\$	16,263
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	112,025

19 NEW SECTION. Sec. 860. FOR THE STATE BOARD FOR COMMUNITY AND

20 **TECHNICAL COLLEGES**

21 To repair mechanical, ventilation, and air conditioning systems
22 (88-3-004)

23 Reappropriation:

24	St Bldg Constr Acct	\$	45,672
25	Prior Biennia (Expenditures)	\$	179,294
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	224,966

29 NEW SECTION. Sec. 861. FOR THE STATE BOARD FOR COMMUNITY AND

30 **TECHNICAL COLLEGES**

31 To construct learning resource center at Clark College (88-3-012)

32 Reappropriation:

33	St Bldg Constr Acct	\$	50,740
34	Prior Biennia (Expenditures)	\$	248,184
35	Future Biennia (Projected Costs)	\$	0
36			-----
37	TOTAL	\$	298,924

38 NEW SECTION. Sec. 862. FOR THE STATE BOARD FOR COMMUNITY AND

39 **TECHNICAL COLLEGES**

40 To construct extension center at Yakima Valley (88-3-013)

41 Reappropriation:

1	St Bldg Constr Acct	\$	86,507
2	Prior Biennia (Expenditures)	\$	7,111
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	93,618

6 NEW SECTION. Sec. 863. FOR THE STATE BOARD FOR COMMUNITY AND
7 TECHNICAL COLLEGES

8 To construct math and science building at Spokane Falls (88-3-015)

9	Reappropriation:		
10	St Bldg Constr Acct	\$	57,192
11	Prior Biennia (Expenditures)	\$	161,650
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	218,842

15 NEW SECTION. Sec. 864. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 To construct learning resource center at Spokane (88-3-016)

18	Reappropriation:		
19	St Bldg Constr Acct	\$	31,780
20	Prior Biennia (Expenditures)	\$	243,224
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	275,004

24 NEW SECTION. Sec. 865. FOR THE STATE BOARD FOR COMMUNITY AND
25 TECHNICAL COLLEGES

26 To construct Whidbey Island learning resource center for Skagit
27 Valley (88-5-020)

28	Reappropriation:		
29	St Bldg Constr Acct	\$	781,285
30	Prior Biennia (Expenditures)	\$	1,341,714
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,122,999

34 NEW SECTION. Sec. 866. FOR THE STATE BOARD FOR COMMUNITY AND
35 TECHNICAL COLLEGES

36 To construct science and fine arts building at South Puget Sound
37 (88-5-021)

38	Reappropriation:		
39	St Bldg Constr Acct	\$	238,424
40	Prior Biennia (Expenditures)	\$	5,759,575
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 5,997,999

2 NEW SECTION. Sec. 867. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To construct an early childhood education facility at Shoreline
5 (88-5-022)

6	Reappropriation:		
7	St Bldg Constr Acct	\$	1,247,598
8	Prior Biennia (Expenditures)	\$	77,936
9	Future Biennia (Projected Costs) . .	\$	0
10			-----
11	TOTAL	\$	1,325,534

12 NEW SECTION. Sec. 868. FOR THE STATE BOARD FOR COMMUNITY AND
13 TECHNICAL COLLEGES

14 To remodel and make additions to library at Columbia Basin
15 (88-5-023)

16	Reappropriation:		
17	St Bldg Constr Acct	\$	113,307
18	Prior Biennia (Expenditures)	\$	1,869,398
19	Future Biennia (Projected Costs) . .	\$	0
20			-----
21	TOTAL	\$	1,982,705

22 NEW SECTION. Sec. 869. FOR THE STATE BOARD FOR COMMUNITY AND
23 TECHNICAL COLLEGES

24 To construct vocational shop building at Centralia (88-5-024)

25	Reappropriation:		
26	St Bldg Constr Acct	\$	216,393
27	Prior Biennia (Expenditures)	\$	1,855,432
28	Future Biennia (Projected Costs) . .	\$	0
29			-----
30	TOTAL	\$	2,071,825

31 NEW SECTION. Sec. 870. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To remodel and make additions to library resource center at Tacoma
34 (88-5-025)

35	Reappropriation:		
36	St Bldg Constr Acct	\$	366,605
37	Prior Biennia (Expenditures)	\$	1,382,293
38	Future Biennia (Projected Costs) . .	\$	0
39			-----
40	TOTAL	\$	1,748,898

1 NEW SECTION. Sec. 871. FOR THE STATE BOARD FOR COMMUNITY AND
2 **TECHNICAL COLLEGES**

3 To construct vocational food addition at Lower Columbia (88-5-026)

4 Reappropriation:

5	St Bldg Constr Acct	\$	1,591,782
6	Prior Biennia (Expenditures)	\$	1,402,254
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,994,033

10 NEW SECTION. Sec. 872. FOR THE STATE BOARD FOR COMMUNITY AND
11 **TECHNICAL COLLEGES**

12 To construct business education building at Spokane (88-5-027)

13 Reappropriation:

14	St Bldg Constr Acct	\$	819,778
15	Prior Biennia (Expenditures)	\$	5,492,190
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	6,311,968

19 NEW SECTION. Sec. 873. FOR THE STATE BOARD FOR COMMUNITY AND
20 **TECHNICAL COLLEGES**

21 To construct student activity center and physical education
22 **facility at Seattle Central (88-5-028)**

23 The appropriation in this section shall not be expended until the
24 capital project review requirements of section 1015 of this act have
25 been met.

26 Reappropriation:

27	St Bldg Constr Acct	\$	10,520,500
28	Prior Biennia (Expenditures)	\$	680,399
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	11,200,899

32 NEW SECTION. Sec. 874. FOR THE STATE BOARD FOR COMMUNITY AND
33 **TECHNICAL COLLEGES**

34 To make fire and security repairs at various colleges (90-1-004)

35 Reappropriation:

36	St Bldg Constr Acct	\$	220,194
37	Prior Biennia (Expenditures)	\$	150,747
38	Future Biennia (Projected Costs)	\$	0
39			-----
40	TOTAL	\$	370,941

1	Reappropriation:		
2	St Bldg Constr Acct	\$	138,013
3	Prior Biennia (Expenditures)	\$	690,756
4	Future Biennia (Projected Costs) . .	\$	0
5			-----
6	TOTAL	\$	828,769

7 NEW SECTION. **Sec. 880. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **To construct learning assistance resource center at Centralia**
10 **(90-3-006)**

11	Reappropriation:		
12	St Bldg Constr Acct	\$	4,410
13	Prior Biennia (Expenditures)	\$	13,566
14	Future Biennia (Projected Costs) . .	\$	0
15			-----
16	TOTAL	\$	17,976

17 NEW SECTION. **Sec. 881. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19 **To make minor repairs at various facilities (90-3-007)**

20	Reappropriation:		
21	St Bldg Constr Acct	\$	57,314
22	Prior Biennia (Expenditures)	\$	470,702
23	Future Biennia (Projected Costs) . .	\$	0
24			-----
25	TOTAL	\$	528,016

26 NEW SECTION. **Sec. 882. FOR THE STATE BOARD FOR COMMUNITY AND**
27 **TECHNICAL COLLEGES**

28 **To perform minor works for the preservation of community college**
29 **facilities (90-5-009)**

30	Reappropriation:		
31	St Bldg Constr Acct	\$	447,631
32	Prior Biennia (Expenditures)	\$	2,577,893
33	Future Biennia (Projected Costs) . .	\$	0
34			-----
35	TOTAL	\$	3,025,524

36 NEW SECTION. **Sec. 883. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

38 **To acquire site and construct technology center building at Whatcom**
39 **(90-5-010)**

40 The appropriation in this section shall not be expended until the
41 capital project review requirements of section 1015 of this act have
42 been met.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	247,562
3	Appropriation:		
4	St Bldg Constr Acct	\$	4,913,000
5	Prior Biennia (Expenditures)	\$	29,868
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,190,430

9 NEW SECTION. **Sec. 884. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11 **To design and construct physical education facility at North**
12 **Seattle (90-5-011)**

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 1015 of this act have
15 been met.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	104,673
18	Appropriation:		
19	St Bldg Constr Acct	\$	8,352,000
20	Prior Biennia (Expenditures)	\$	97,327
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	8,554,000

24 NEW SECTION. **Sec. 885. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **To design and construct applied arts facility at Spokane Falls**
27 **(90-5-012)**

28 The appropriation in this section shall not be expended until the
29 capital project review requirements of section 1015 of this act have
30 been met.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	291,510
33	Appropriation:		
34	St Bldg Constr Acct	\$	5,191,000
35	Prior Biennia (Expenditures)	\$	9,579
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	5,492,089

39 NEW SECTION. **Sec. 886. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**

41 **To design and construct an industrial technology facility at**
42 **Spokane (90-5-013)**

43 The appropriation in this section shall not be expended until the
44 capital project review requirements of section 1015 of this act have
45 been met.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	296,143
3	Appropriation:		
4	St Bldg Constr Acct	\$	6,625,000
5	Prior Biennia (Expenditures)	\$	10,932
6	Future Biennia (Projected Costs) . .	\$	0
7			-----
8	TOTAL	\$	6,932,075

9 NEW SECTION. **Sec. 887. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11 **To design and construct vocational arts facility at Shoreline**
12 **(90-5-014)**

13 The appropriation in this section shall not be expended until the
14 capital project review requirements of section 1015 of this act have
15 been met.

16	Reappropriation:		
17	St Bldg Constr Acct	\$	88,719
18	Appropriation:		
19	St Bldg Constr Acct	\$	2,886,000
20	Prior Biennia (Expenditures)	\$	90,686
21	Future Biennia (Projected Costs) . .	\$	0
22			-----
23	TOTAL	\$	3,065,405

24 NEW SECTION. **Sec. 888. FOR THE STATE BOARD FOR COMMUNITY AND**
25 **TECHNICAL COLLEGES**

26 **To design and construct a business education facility at Clark**
27 **(90-5-015)**

28 The appropriation in this section shall not be expended until the
29 capital project review requirements of section 1015 of this act have
30 been met.

31	Reappropriation:		
32	St Bldg Constr Acct	\$	250,836
33	Appropriation:		
34	St Bldg Constr Acct	\$	5,953,000
35	Prior Biennia (Expenditures)	\$	87,430
36	Future Biennia (Projected Costs) . .	\$	0
37			-----
38	TOTAL	\$	6,291,266

39 NEW SECTION. **Sec. 889. FOR THE STATE BOARD FOR COMMUNITY AND**
40 **TECHNICAL COLLEGES**

41 **To design and construct a student center at South Seattle**
42 **(90-5-016)**

43 The appropriation in this section shall not be expended until the
44 capital project review requirements of section 1015 of this act have
45 been met.

1	Reappropriation:		
2	St Bldg Constr Acct	\$	248,817
3	Appropriation:		
4	St Bldg Constr Acct	\$	5,122,000
5	Prior Biennia (Expenditures)	\$	11,276
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,382,093

9 NEW SECTION. Sec. 890. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To design a library addition at Skagit Valley (90-5-017)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	43,627
14	Prior Biennia (Expenditures)	\$	72,372
15	Future Biennia (Projected Costs)	\$	1,890,000
16			-----
17	TOTAL	\$	2,005,999

18 NEW SECTION. Sec. 891. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 To remodel business complex at Clover Park (91-2-001)

21	Reappropriation:		
22	St Bldg Constr Acct	\$	2,427,982
23	Prior Biennia (Expenditures)	\$	72,017
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	2,499,999

27 NEW SECTION. Sec. 892. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 To predesign vocational technical institute at Bellingham
30 (91-3-002)

31 The college shall conduct a predesign of the project described in
32 this section in accordance with the predesign manual published by the
33 office of financial management. Future appropriations for this project
34 are subject to the submittal of completed predesign requirements on or
35 before July 1, 1994.

36	Reappropriation:		
37	St Bldg Constr Acct	\$	1,561,287
38	Prior Biennia (Expenditures)	\$	50,713
39	Future Biennia (Projected Costs)	\$	0
40			-----
41	TOTAL	\$	1,612,000

42 NEW SECTION. Sec. 893. FOR THE STATE BOARD FOR COMMUNITY AND
43 TECHNICAL COLLEGES

1 To acquire property for child care facility in Centralia (92-1-602)

2 Reappropriation:

3	St Bldg Constr Acct	\$	390
4	Prior Biennia (Expenditures)	\$	77,610
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	78,000

8 NEW SECTION. Sec. 894. FOR THE STATE BOARD FOR COMMUNITY AND
9 TECHNICAL COLLEGES

10 To acquire auto shop at Olympic (92-1-604)

11 Reappropriation:

12	St Bldg Constr Acct	\$	700,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	700,000

17 NEW SECTION. Sec. 895. FOR THE STATE BOARD FOR COMMUNITY AND
18 TECHNICAL COLLEGES

19 To acquire property and construct graphic arts building at Skagit
20 (92-1-605)

21 Reappropriation:

22	St Bldg Constr Acct	\$	27,172
23	Prior Biennia (Expenditures)	\$	252,828
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	280,000

27 NEW SECTION. Sec. 896. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 To renovate or replace underground storage tanks (92-2-102)

30 That portion of the appropriation related to underground storage
31 tanks may be expended only after compliance with section 107 of this
32 act.

33 Reappropriation:

34	St Bldg Constr Acct	\$	765,978
35	Prior Biennia (Expenditures)	\$	630,874
36	Future Biennia (Projected Costs)	\$	0
37			-----
38	TOTAL	\$	1,396,852

39 NEW SECTION. Sec. 897. FOR THE STATE BOARD FOR COMMUNITY AND
40 TECHNICAL COLLEGES

41 To repair campus facilities to meet legal and code requirements
42 (92-2-103)

1	Reappropriation:		
2	St Bldg Constr Acct	\$	506,163
3	Prior Biennia (Expenditures)	\$	665,837
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,172,000

7 NEW SECTION. **Sec. 898. FOR THE STATE BOARD FOR COMMUNITY AND**
8 **TECHNICAL COLLEGES**

9 **To repair roofs at various colleges (92-2-104)**

10	Reappropriation:		
11	St Bldg Constr Acct	\$	2,629,340
12	Prior Biennia (Expenditures)	\$	4,827,660
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	7,457,000

16 NEW SECTION. **Sec. 899. FOR THE STATE BOARD FOR COMMUNITY AND**
17 **TECHNICAL COLLEGES**

18 **To repair exterior structures at various colleges (92-2-105)**

19	Reappropriation:		
20	St Bldg Constr Acct	\$	454,837
21	Prior Biennia (Expenditures)	\$	362,163
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	817,000

25 NEW SECTION. **Sec. 900. FOR THE STATE BOARD FOR COMMUNITY AND**
26 **TECHNICAL COLLEGES**

27 **To repair heating, ventilation, and air conditioning systems at**
28 **various colleges (92-2-106)**

29	Reappropriation:		
30	St Bldg Constr Acct	\$	2,727,942
31	Prior Biennia (Expenditures)	\$	346,057
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	3,073,999

35 NEW SECTION. **Sec. 901. FOR THE STATE BOARD FOR COMMUNITY AND**
36 **TECHNICAL COLLEGES**

37 **To repair electrical systems at various colleges (92-2-107)**

38	Reappropriation:		
39	St Bldg Constr Acct	\$	1,524,807
40	Prior Biennia (Expenditures)	\$	782,193
41	Future Biennia (Projected Costs)	\$	0
42			-----

1 TOTAL \$ 2,307,000

2 NEW SECTION. Sec. 902. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To make mechanical repairs at various colleges (92-2-108)

5 Reappropriation:
6 St Bldg Constr Acct \$ 1,991,612
7 Prior Biennia (Expenditures) \$ 516,388
8 Future Biennia (Projected Costs) . . \$ 0
9 -----
10 TOTAL \$ 2,508,000

11 NEW SECTION. Sec. 903. FOR THE STATE BOARD FOR COMMUNITY AND
12 TECHNICAL COLLEGES

13 To make fire and security repairs (92-2-109)

14 Reappropriation:
15 St Bldg Constr Acct \$ 665,234
16 Prior Biennia (Expenditures) \$ 26,765
17 Future Biennia (Projected Costs) . . \$ 0
18 -----
19 TOTAL \$ 691,999

20 NEW SECTION. Sec. 904. FOR THE STATE BOARD FOR COMMUNITY AND
21 TECHNICAL COLLEGES

22 To repair interiors at various community colleges (92-2-110)

23 Reappropriation:
24 St Bldg Constr Acct \$ 860,557
25 Prior Biennia (Expenditures) \$ 579,442
26 Future Biennia (Projected Costs) . . \$ 0
27 -----
28 TOTAL \$ 1,439,999

29 NEW SECTION. Sec. 905. FOR THE STATE BOARD FOR COMMUNITY AND
30 TECHNICAL COLLEGES

31 To make site repairs at various colleges (92-2-111)

32 Reappropriation:
33 St Bldg Constr Acct \$ 626,461
34 Prior Biennia (Expenditures) \$ 702,538
35 Future Biennia (Projected Costs) . . \$ 0
36 -----
37 TOTAL \$ 1,328,999

38 NEW SECTION. Sec. 906. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

1 To repair pool at Pierce College (92-2-112)

2 Reappropriation:

3	St Bldg Constr Acct	\$	100,562
4	Prior Biennia (Expenditures)	\$	499,438
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	600,000

8 NEW SECTION. Sec. 907. FOR THE STATE BOARD FOR COMMUNITY AND
9 TECHNICAL COLLEGES

10 To provide funding for emergency and unforeseen repairs at various
11 colleges (92-5-001)

12 Reappropriation:

13	St Bldg Constr Acct	\$	3,715,444
14	Prior Biennia (Expenditures)	\$	2,540,556
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	6,256,000

18 NEW SECTION. Sec. 908. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 To construct an addition to administration building at Lake
21 Washington (92-5-003)

22 The appropriation in this section shall not be expended until the
23 capital project review requirements of section 1015 of this act have
24 been met.

25 Reappropriation:

26	St Bldg Constr Acct	\$	2,337,110
27	Prior Biennia (Expenditures)	\$	6,805,089
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	9,142,199

31 NEW SECTION. Sec. 909. FOR THE STATE BOARD FOR COMMUNITY AND
32 TECHNICAL COLLEGES

33 To construct a business technology building in Renton (92-5-004)

34 Reappropriation:

35	St Bldg Constr Acct	\$	2,701,102
36	Prior Biennia (Expenditures)	\$	1,283,898
37	Future Biennia (Projected Costs)	\$	0
38			-----
39	TOTAL	\$	3,985,000

40 NEW SECTION. Sec. 910. FOR THE STATE BOARD FOR COMMUNITY AND
41 TECHNICAL COLLEGES

1 To provide funding for minor improvement projects at various
2 colleges (92-5-200)

3	Reappropriation:		
4	St Bldg Constr Acct	\$	9,092,760
5	Prior Biennia (Expenditures)	\$	7,837,239
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	16,929,999

9 NEW SECTION. Sec. 911. FOR THE STATE BOARD FOR COMMUNITY AND
10 TECHNICAL COLLEGES

11 To acquire property for new college (92-5-701)

12	Reappropriation:		
13	St Bldg Constr Acct	\$	35,130
14	Prior Biennia (Expenditures)	\$	264,870
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	300,000

18 NEW SECTION. Sec. 912. FOR THE STATE BOARD FOR COMMUNITY AND
19 TECHNICAL COLLEGES

20 To provide equipment for L.H. Bates Technical College (93-2-001)

21	Reappropriation:		
22	St Bldg Constr Acct	\$	108,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	108,000

27 NEW SECTION. Sec. 913. FOR THE STATE BOARD FOR COMMUNITY AND
28 TECHNICAL COLLEGES

29 To make roof repairs at Clover Park (93-2-002)

30	Reappropriation:		
31	St Bldg Constr Acct	\$	174,355
32	Prior Biennia (Expenditures)	\$	14,644
33	Future Biennia (Projected Costs)	\$	0
34			-----
35	TOTAL	\$	188,999

36 NEW SECTION. Sec. 914. FOR THE STATE BOARD FOR COMMUNITY AND
37 TECHNICAL COLLEGES

38 To make electrical repairs at Olympic (93-2-003)

39	Reappropriation:		
40	St Bldg Constr Acct	\$	3,347
41	Prior Biennia (Expenditures)	\$	96,652

1	Future Biennia (Projected Costs) . . .	\$	0
2			-----
3	TOTAL	\$	99,999

4 NEW SECTION. **Sec. 915. FOR THE STATE BOARD FOR COMMUNITY AND**
5 **TECHNICAL COLLEGES**

6 **To repair heating system at Columbia Basin (93-2-004)**

7	Reappropriation:		
8	St Bldg Constr Acct	\$	29,117
9	Prior Biennia (Expenditures)	\$	252,483
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	281,600

13 NEW SECTION. **Sec. 916. FOR THE STATE BOARD FOR COMMUNITY AND**
14 **TECHNICAL COLLEGES**

15 **To conduct Seattle Vocational Institute study at District 6**
16 **(93-5-001)**

17	Reappropriation:		
18	St Bldg Constr Acct	\$	72,617
19	Prior Biennia (Expenditures)	\$	27,383
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	100,000

23 NEW SECTION. **Sec. 917. FOR THE STATE BOARD FOR COMMUNITY AND**
24 **TECHNICAL COLLEGES**

25 **Washington Higher Education telecommunications system (93-5-002)**

26	Reappropriation:		
27	St Bldg Constr Acct	\$	241,422
28	Prior Biennia (Expenditures)	\$	8,578
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	250,000

32 NEW SECTION. **Sec. 918. FOR THE STATE BOARD FOR COMMUNITY AND**
33 **TECHNICAL COLLEGES**

34 **Repairs:** For small repairs and improvements; roof repairs;
35 heating, ventilation, and air conditioning system repairs; mechanical
36 repairs; electrical repairs; exterior repairs; interior repairs; site
37 improvement repairs, and other repairs at various colleges.

38	Appropriation:		
39	St Bldg Constr Acct	\$	37,000,000
40	Prior Biennia (Expenditures)	\$	0
41	Future Biennia (Projected Costs)	\$	46,000,000
42			-----

1 TOTAL \$ 83,000,000

2 NEW SECTION. Sec. 919. FOR THE STATE BOARD FOR COMMUNITY AND
3 TECHNICAL COLLEGES

4 To provide funding for removal or replacement of underground
5 storage tanks (94-1-370)

6 That portion of the appropriation related to underground storage
7 tanks may be expended only after compliance with section 107 of this
8 act.

9 Appropriation:

10	St Bldg Constr Acct	\$	202,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs) . .	\$	0
13			-----
14	TOTAL	\$	202,000

15 NEW SECTION. Sec. 920. FOR THE STATE BOARD FOR COMMUNITY AND
16 TECHNICAL COLLEGES

17 To provide funds for asbestos abatement (94-1-390)

18 Appropriation:

19	St Bldg Constr Acct	\$	451,327
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs) . .	\$	0
22			-----
23	TOTAL	\$	451,327

24 NEW SECTION. Sec. 921. FOR THE STATE BOARD FOR COMMUNITY AND
25 TECHNICAL COLLEGES

26 To provide funding for facility upgrades at Seattle Vocational
27 Institute, including acquisition of property for parking (94-1-733)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section shall
30 not be expended until the capital project review requirements of
31 section 1015 of this act have been met.

32 Appropriation:

33	St Bldg Constr Acct	\$	7,583,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs) . .	\$	0
36			-----
37	TOTAL	\$	7,583,000

38 NEW SECTION. Sec. 922. FOR THE STATE BOARD FOR COMMUNITY AND
39 TECHNICAL COLLEGES

40 To provide funding for minor project enhancements (94-2-400)

41 Appropriation:

1	St Bldg Constr Acct	\$	11,478,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	83,740,000
4			-----
5	TOTAL	\$	95,218,000

6 NEW SECTION. **Sec. 923. FOR THE STATE BOARD FOR COMMUNITY AND**
7 **TECHNICAL COLLEGES**

8 **To provide funding for minor work projects (94-2-500)**

9	Appropriation:		
10	St Bldg Constr Acct	\$	629,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	629,000

15 NEW SECTION. **Sec. 924. FOR THE STATE BOARD FOR COMMUNITY AND**
16 **TECHNICAL COLLEGES**

17 **Design funds for Puyallup Campus phase II at Pierce College**
18 **(94-2-601)**

19 The appropriation in this section shall not be expended until the
20 capital project review requirements of section 1015 of this act have
21 been met.

22	Reappropriation:		
23	St Bldg Constr Acct	\$	1,650
24	Appropriation:		
25	St Bldg Constr Acct	\$	969,920
26	Prior Biennia (Expenditures)	\$	55,350
27	Future Biennia (Projected Costs)	\$	11,742,847
28			-----
29	TOTAL	\$	12,769,767

30 NEW SECTION. **Sec. 925. FOR THE STATE BOARD FOR COMMUNITY AND**
31 **TECHNICAL COLLEGES**

32 **Design funds for vocational building at Skagit Valley (94-2-602)**

33	Reappropriation:		
34	St Bldg Constr Acct	\$	110
35	Appropriation:		
36	St Bldg Constr Acct	\$	169,044
37	Prior Biennia (Expenditures)	\$	24,890
38	Future Biennia (Projected Costs)	\$	1,942,079
39			-----
40	TOTAL	\$	2,136,123

41 NEW SECTION. **Sec. 926. FOR THE STATE BOARD FOR COMMUNITY AND**
42 **TECHNICAL COLLEGES**

1 **Design funds for learning research center/arts/student center**
2 **building at Whatcom (94-2-603)**

3 The appropriation in this section shall not be expended until the
4 capital project review requirements of section 1015 of this act have
5 been met.

6	Reappropriation:		
7	St Bldg Constr Acct	\$	11,944
8	Appropriation:		
9	St Bldg Constr Acct	\$	560,636
10	Prior Biennia (Expenditures)	\$	33,055
11	Future Biennia (Projected Costs)	\$	7,422,880
12			-----
13	TOTAL	\$	8,028,515

14 NEW SECTION. **Sec. 927. FOR THE STATE BOARD FOR COMMUNITY AND**
15 **TECHNICAL COLLEGES**

16 **Design funds for classroom and laboratory building at Edmonds**
17 **(94-2-604)**

18 The appropriation in this section shall not be expended until the
19 capital project review requirements of section 1015 of this act have
20 been met.

21	Reappropriation:		
22	St Bldg Constr Acct	\$	36,010
23	Appropriation:		
24	St Bldg Constr Acct	\$	808,636
25	Prior Biennia (Expenditures)	\$	21,989
26	Future Biennia (Projected Costs)	\$	10,270,930
27			-----
28	TOTAL	\$	11,137,565

29 NEW SECTION. **Sec. 928. FOR THE STATE BOARD FOR COMMUNITY AND**
30 **TECHNICAL COLLEGES**

31 **Design funds for technical education facility at South Puget Sound**
32 **(94-2-605)**

33 The appropriation in this section shall not be expended until the
34 capital project review requirements of section 1015 of this act have
35 been met.

36	Reappropriation:		
37	St Bldg Constr Acct	\$	3,608
38	Appropriation:		
39	St Bldg Constr Acct	\$	606,067
40	Prior Biennia (Expenditures)	\$	38,392
41	Future Biennia (Projected Costs)	\$	6,632,000
42			-----
43	TOTAL	\$	7,280,067

44 NEW SECTION. **Sec. 929. FOR THE STATE BOARD FOR COMMUNITY AND**
45 **TECHNICAL COLLEGES**

1 **Design funds for information technology center at Green River**
 2 **(94-2-606)**

3 The appropriation in this section shall not be expended until the
 4 capital project review requirements of section 1015 of this act have
 5 been met.

6 **Reappropriation:**

7	St Bldg Constr Acct	\$	3,124
8	Prior Biennia (Expenditures)	\$	54,876
9	Future Biennia (Projected Costs)	\$	15,944,725
10			-----
11	TOTAL	\$	16,002,725

12 NEW SECTION. **Sec. 930. FOR THE STATE BOARD FOR COMMUNITY AND**
 13 **TECHNICAL COLLEGES**

14 **Infrastructure project savings (94-1-999)**

15 Projects which are completed in accordance with section 1014 of
 16 this act that have been reviewed by the office of financial management
 17 may have their remaining funds transferred to this project for the
 18 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)
 19 electrical system repair; (4) steam and utility distribution system
 20 repair; (5) plumbing system repair; (6) heating, ventilation, and air
 21 conditioning repairs; and (7) emergency repairs due to natural
 22 disasters or accidents.

23 A report of any transfer effected under this section shall be filed
 24 with the legislative fiscal committees of the senate and house of
 25 representatives by the director of financial management.

26 **Appropriation:**

27	St Bldg Constr Acct	\$	1
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1

32 NEW SECTION. **Sec. 931. FOR THE STATE BOARD FOR COMMUNITY AND**
 33 **TECHNICAL COLLEGES**

34 **To predesign major construction projects**

35 The appropriation in this section is subject to the following
 36 conditions and limitations:

37 (1) The appropriation in this section is provided solely for
 38 predesign for the system's highest priority design and construction
 39 projects that will be included in the community and technical college
 40 system's 1995-97 capital budget request;

41 (2) The predesign documents shall be in accordance with the
 42 predesign manual published by the office of financial management; and

43 (3) Future appropriations for these predesigned projects are
 44 subject to submittal of completed predesign documents to the office of
 45 financial management by July 1, 1994.

46 **Appropriation:**

47	St Bldg Constr Acct	\$	250,000
48	Prior Biennia (Expenditures)	\$	0

1 (d) Lease-develop with option to purchase or lease-purchase
2 expanded office space for the office of revenue collections in Olympia
3 for \$11,000,000;

4 (e) Lease-develop with option to purchase or lease-purchase space
5 for consolidation of Thurston county service delivery programs for
6 \$13,000,000. The department of social and health services and the
7 employment security department shall evaluate collocation in this
8 facility. The department shall follow the established office of
9 financial management predesign process and receive approval from the
10 office of financial management before initiating design of the project;
11 and

12 (f) Lease-develop with option to purchase or lease-purchase space
13 for consolidation of department programs in south Grays Harbor county
14 for \$1,800,000. The department shall consider collocation with other
15 state agencies in this facility.

16 (2) Department of ecology: Lease-purchase the eastern regional
17 office facility currently leased by the department for \$2,300,000.

18 (3) Department of general administration:

19 (a) Lease-purchase and upgrade an existing building, and purchase
20 adjacent property and develop a new building in Yakima for a state
21 government service center for \$24,800,000;

22 (b) Lease-purchase the 9th and Columbia, 13th and Jefferson, and
23 Capital Plaza buildings in Olympia for \$11,100,000. The department
24 shall prepare an engineering evaluation, cost-benefit study, and life-
25 cycle cost analysis reviewing the maintenance, utility, and future
26 renovation costs for each building. The authority to acquire the
27 buildings is contingent on approval of these studies by the office of
28 financial management; and

29 (c) Refinance and upgrade the 600 Franklin street building in
30 Olympia for \$527,000.

31 (4) Department of corrections:

32 (a) Lease-purchase property from the department of natural
33 resources at the Cedar Creek, Indian Ridge, Larch, and Olympic
34 correctional centers for \$1,000,000;

35 (b) Lease-develop with option to purchase or lease-purchase 296
36 work release beds in facilities located throughout the state for
37 \$9,898,758.

38 (5) Western Washington University: Lease-purchase property
39 adjacent to the campus for future expansion for \$5,000,000.

1 (6) Community and technical colleges:

2 (a) Lease-develop or lease-purchase off-campus program space for
3 Clark College for \$6,000,000;

4 (b) Enter into a long-term lease for Green River Community College
5 off-campus programs for approximately \$143,700 during the 1993-95
6 biennium;

7 (c) Lease-purchase 1.66 acres of land adjacent to Lake Washington
8 Technical College for \$500,000;

9 (d) Lease-purchase a facility to provide instructional, meeting,
10 and office space for Skagit Valley Community College on San Juan Island
11 for \$600,000;

12 (e) Lease-purchase property on Whidbey Island for program space for
13 Skagit Valley Community College for \$252,000;

14 (f) Lease-develop or lease-purchase space for the carpentry and
15 electrical apprentice programs for Wenatchee Valley College for
16 \$250,000;

17 (g) Lease-purchase 6 acres of property contiguous to Wenatchee
18 Valley College for \$265,000;

19 (h) Lease-develop with option to purchase or lease-purchase
20 expanded classroom space for Yakima Valley College in Ellensburg for
21 \$625,000;

22 (i) Lease-develop or lease-purchase a central data processing and
23 telecommunications facility to serve the 33 community and technical
24 colleges for \$5,000,000; and

25 (j) Lease-purchase 55 acres adjacent to Green River Community
26 College for \$200,000.

27 NEW SECTION. **Sec. 1003.** STUDY OF POTENTIAL FUTURE LONG-TERM
28 LEASES, LEASE-PURCHASES, AND LEASE-DEVELOPMENTS. The department of
29 general administration and the office of the state treasurer shall
30 provide technical assistance to the community and technical colleges in
31 analyzing the feasibility of entering into long-term lease, lease-
32 purchase, or lease-development agreements in future biennia for the
33 following projects. This section does not imply a future legislative
34 commitment to develop these projects.

35 (1) Acquisition of a building currently leased for instruction and
36 administration purposes at Edmonds Community College;

37 (2) Acquisition of land and two buildings, known as the South
38 Annex, at Seattle Central Community College;

- 1 (3) Acquisition of approximately 1.72 ares of land and 108,721
2 square feet of buildings, known as the United Graphics property, at
3 Seattle Central Community College;
- 4 (4) Long-term lease of aviation maintenance facilities at Boeing
5 Field for South Seattle Community College;
- 6 (5) Acquisition of approximately 11 acres of trust land adjacent to
7 the Duwamish Branch of South Seattle Community College;
- 8 (6) Acquisition of property for future expansion adjacent to Skagit
9 Valley College;
- 10 (7) Acquisition or development of approximately 3,600 square feet
11 of instructional space in Sunnyside for Yakima Valley Community
12 College;
- 13 (8) Acquisition of approximately 12,000 square feet of space in
14 Colville for training and retraining programs for the community
15 colleges of Spokane;
- 16 (9) Acquisition of approximately 6.66 acres adjacent to South Puget
17 Sound Community College;
- 18 (10) Acquisition of two dormitories on approximately 2.5 acres
19 adjacent to Wenatchee Valley College; and
- 20 (11) Lease-development or acquisition of approximately 50,000
21 square feet of instruction space and up to 10 acres of land at the
22 Tacoma Narrows Airport for Clover Park Technical College.

23 NEW SECTION. **Sec. 1004.** COORDINATED FACILITY PLANNING AND SERVICE
24 DELIVERY. The Washington state patrol, the department of licensing,
25 and the department of ecology shall coordinate their activities when
26 siting facilities and setting program delivery approaches related to
27 vehicle licensing and registration. This action shall result in the
28 coordination of driver and vehicle licensing, vehicle emission testing,
29 and vehicle inspection service whenever practical in order to improve
30 client services. Collocation should be considered along with options
31 in the operating budget related to integration of programs and changes
32 in assignment of responsibility among affected agencies. A coordinated
33 capital plan shall be submitted by the department of licensing, the
34 Washington state patrol, and the department of ecology by September 15,
35 1993, for projects included in the 1993-95 capital budget. A
36 coordinated evaluation policy and criteria for service improvement
37 shall be submitted by the department of licensing, the Washington state
38 patrol, and the department of ecology by June 30, 1994.

1 NEW SECTION. **Sec. 1005.** FOR THE ARTS COMMISSION--ART WORK
2 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
3 in this act for original construction of school plant facilities is
4 provided solely for the purposes of RCW 28A.335.210. The Washington
5 state arts commission may combine the proceeds from individual projects
6 in order to fund larger works of art or mobile art displays, subject to
7 the approval of the superintendent of public instruction and
8 representatives of school district boards of directors.

9 (2) One-half of one percent of moneys appropriated in this act for
10 original construction or any major renovation or remodel work exceeding
11 two hundred thousand dollars by colleges or universities is provided
12 solely for the purposes of RCW 28B.10.027. The Washington state arts
13 commission may combine the proceeds from individual projects in order
14 to fund larger works of art or mobile art displays, subject to the
15 approval of the board of regents or trustees.

16 (3) One-half of one percent of moneys appropriated in this act for
17 original construction of any public building by a state agency as
18 defined in RCW 43.17.200 is provided solely for the purposes of RCW
19 43.17.200. The Washington state arts commission may combine the
20 proceeds from individual projects in order to fund larger works of art
21 or mobile art displays, subject to the approval of the state agency.
22 For department of corrections construction projects, the Washington
23 state arts commission shall give priority to selecting works of art
24 produced by inmates.

25 (4) At least 85% of the moneys spent by the Washington state arts
26 commission during the 1993-95 biennium for the purposes of RCW
27 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct
28 acquisition of works of art.

29 NEW SECTION. **Sec. 1006.** The amounts shown under the headings
30 "Prior Biennia," "Future Biennia," and "Total" in this act are for
31 informational purposes only and do not constitute legislative approval
32 of these amounts.

33 NEW SECTION. **Sec. 1007.** "Reappropriations" in this act are
34 appropriations and, unless the context clearly provides otherwise, are
35 subject to the relevant conditions and limitations applicable to
36 appropriations. Reappropriations shall be limited to the unexpended

1 balances remaining June 30, 1993, in the 1991-93 biennial
2 appropriations for each project.

3 NEW SECTION. **Sec. 1008.** To carry out the provisions of this act,
4 the governor may assign responsibility for predesign, design,
5 construction, and other related activities to any appropriate agency.

6 NEW SECTION. **Sec. 1009.** As part of the annual update to the state
7 facilities and capital plan, agencies shall provide information on
8 lease-development and lease-purchase projects to the office of
9 financial management.

10 NEW SECTION. **Sec. 1010.** If any federal moneys appropriated by
11 this act for capital projects are not received by the state, the
12 department or agency to which the moneys were appropriated may replace
13 the federal moneys with moneys available from private or local sources.
14 No replacement may occur under this section without the prior approval
15 of the director of financial management in consultation with the senate
16 committee on ways and means and the house of representatives committee
17 on capital budget.

18 NEW SECTION. **Sec. 1011.** Unless otherwise stated, for all
19 appropriations under this act that require a match of nonstate money or
20 in-kind contributions, the following requirement, consistent with RCW
21 43.88.150, shall apply: Expenditures of state money shall be timed so
22 that the state share of project expenditures never exceeds the intended
23 state share of total project costs.

24 NEW SECTION. **Sec. 1012.** Notwithstanding any other provisions of
25 law, for the 1993-95 biennium, transfers of reimbursement by the state
26 treasurer to the general fund from the community college capital
27 projects account for debt service payments made under Title 28B RCW
28 shall occur only after such debt service payment has been made and only
29 to the extent that funds are actually available to the account. Any
30 unpaid reimbursements shall be a continuing obligation against the
31 community college capital projects account until paid. The state board
32 for community and technical colleges need not accumulate any specific
33 balance in the community college capital projects account in
34 anticipation of transfers to reimburse the general fund.

1 NEW SECTION. **Sec. 1013.** Any capital improvements or capital
2 project involving construction or major expansion of a state office
3 facility, including district headquarters, detachment offices, and off-
4 campus faculty offices, shall be reviewed by the office of financial
5 management and the department of general administration for possible
6 consolidation, collocation, and compliance with state office standards
7 before allotment of funds. The intent of the requirement imposed by
8 this section is to eliminate duplication and reduce total office space
9 requirements where feasible, while ensuring proper service to the
10 public.

11 NEW SECTION. **Sec. 1014.** The governor, through the director of
12 financial management, may authorize a transfer of appropriation
13 authority provided for a capital project that is in excess of the
14 amount required for the completion of such project to another capital
15 project for which the appropriation is insufficient. No such transfer
16 may be used to expand the capacity of any facility beyond that intended
17 by the legislature in making the appropriation. Such transfers may be
18 effected only between capital appropriations to a specific department,
19 commission, agency, or institution of higher education and only between
20 capital projects that are funded from the same fund or account.

21 For purposes of this section, the governor may find that an amount
22 is in excess of the amount required for the completion of a project
23 only if (1) the project as defined in the notes to the budget document
24 is substantially complete and there are funds remaining or (2) bids
25 have been let on a project and it appears to a substantial certainty
26 that the project as defined in the notes to the budget document can be
27 completed within the biennium for less than the amount appropriated in
28 this act.

29 For the purposes of this section, the legislature intends that each
30 project be defined as proposed to the legislature in the governor's
31 budget document, unless it clearly appears from the legislative history
32 that the legislature intended to define the scope of a project in a
33 different way.

34 A report of any transfer effected under this section except
35 emergency projects or any transfer under \$250,000 shall be filed with
36 the legislative fiscal committees of the senate and house of
37 representatives by the director of financial management at least thirty

1 days before the date the transfer is effected, and shall report all
2 transfers within thirty days from the date of transfer.

3 NEW SECTION. **Sec. 1015.** To ensure that major construction
4 projects are carried out in accordance with legislative and executive
5 intent, appropriations in this act referencing this section shall not
6 be expended until the office of financial management has reviewed the
7 agency's predesign and other documents and approved the project. The
8 predesign document shall include but not be limited to program, site,
9 and cost analysis in accordance with the predesign manual adopted by
10 the office of financial management.

11 The office of financial management shall provide to the house of
12 representatives capital budget committee and the senate ways and means
13 committee a list of the program documents the office has reviewed and
14 approved, changes made to the documents resulting from the review, and
15 the estimated cost changes resulting from the review.

16 Allotments for appropriations shall be provided in accordance with
17 the capital project review requirements adopted by the office of
18 financial management.

19 NEW SECTION. **Sec. 1016.** (1) Agencies shall expedite the
20 expenditure of reappropriations and appropriations in order to: (a)
21 Rehabilitate infrastructure in a timely manner and prevent further
22 deterioration of public facilities and resources; (b) accelerate
23 environmental rehabilitation and restoration projects for the
24 improvement of the state's natural environment; (c) reduce additional
25 costs associated with acquisition and construction inflationary
26 pressures; and (d) provide additional employment opportunities
27 associated with capital expenditures.

28 (2) In order to meet the goals of this section, the following
29 conditions apply to appropriations which reference this section:

30 (a) To the extent feasible, agencies are directed to manage
31 accelerated expenditure rates at the current level of permanent
32 employees and shall use contracted design and construction services
33 wherever necessary to meet the goals of this section.

34 (b) Reappropriations which reference this subsection (2)(b) shall
35 lapse on June 30, 1994. In developing the 1995-97 capital budget, the
36 office of financial management shall consider all project requests

1 which have been an element of an appropriation which references this
2 section as a request for a new appropriation.

3 (3) The office of financial management shall report the following
4 to the appropriate fiscal committees of the legislature by January 30,
5 1995:

6 (a) A listing of reappropriations in the governor's 1995-97 capital
7 budget recommendation that have been reappropriated one or more times
8 and have ten percent or more of the original appropriation unexpended;
9 and

10 (b) An explanation of why the appropriation remains unexpended.

11 NEW SECTION. **Sec. 1017.** The higher education coordinating board
12 shall develop and maintain an inventory system to account for all space
13 in the state's higher education system. The institutions of higher
14 education shall provide to the higher education coordinating board a
15 complete inventory of space in the form determined by the higher
16 education coordinating board.

17 NEW SECTION. **Sec. 1018.** DEPARTMENT OF FISH AND WILDLIFE. On July
18 1, 1994, all appropriations and all conditions and limitations in this
19 act for the department of fisheries and the department of wildlife
20 shall be provided for the department of fish and wildlife. If
21 Substitute Senate Bill No. 5940 or substantially similar legislation
22 creating a department of fish and wildlife is not enacted by July 1,
23 1994, this section shall have no effect.

24 NEW SECTION. **Sec. 1019.** \$1,200,000 of the state and local
25 improvement revolving account--waste disposal facilities and \$6,300,000
26 of the state and local improvement revolving account--waste disposal
27 facilities 1980 are transferred to the water quality account, and shall
28 be used for extended grant payments for public waste disposal
29 facilities that discharge directly into marine waters. The funds shall
30 be subject to the conditions and limitations set forth in section 408
31 of this act.

32 NEW SECTION. **Sec. 1020.** The department of information services
33 shall act as lead agency in coordinating video telecommunications
34 services for state agencies. As lead agency, the department shall
35 develop standards and common specifications for leased and purchased

1 telecommunications equipment and assist state agencies in developing a
2 video telecommunications expenditure plan. No agency may spend any
3 portion of any appropriation in this act for new video
4 telecommunications equipment, new video telecommunications
5 transmission, or new video telecommunications systems without first
6 complying with chapter 43.105 RCW, including but not limited to RCW
7 43.105.041(2), and without first submitting a video telecommunications
8 equipment expenditure plan, in accordance with the policies of the
9 department of information services, for review and assessment by the
10 department of information services under RCW 43.105.052. Before any
11 such expenditure by a public school, a video telecommunications
12 expenditure plan shall be approved by the superintendent of public
13 instruction. The office of the superintendent of public instruction
14 shall submit the plans to the department of information services in a
15 form prescribed by the department. The office of the superintendent of
16 public instruction shall coordinate the use of the video
17 telecommunications in public schools by providing educational
18 information to local school districts and shall assist local school
19 districts and educational service districts in telecommunications
20 planning and curriculum development. Before any such expenditure by a
21 public institution of postsecondary education, a telecommunications
22 expenditure plan shall be approved by the higher education coordinating
23 board. The higher education coordinating board shall coordinate the
24 use of video telecommunications for instruction and instructional
25 support in postsecondary education, including the review and approval
26 of instructional telecommunications course offerings.

27 NEW SECTION. **Sec. 1021.** If any provision of this act or its
28 application to any person or circumstance is held invalid, the
29 remainder of the act or the application of the provision to other
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 1022.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of the
33 state government and its existing public institutions, and shall take
34 effect immediately."

35 (End of part)

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