

Washington State

2021 Summary of Public Transportation

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**Washington State
Department of Transportation**

Public Transportation Division

ENGLISH

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ESPAÑOL

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한국어 - KOREAN

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русский - RUSSIAN

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tiếng Việt – VIETNAMESE

Thông báo Khoản VI dành cho công chúng

Chính sách của Sở Giao Thông Vận Tải Tiểu Bang Washington (WSDOT) là bảo đảm không để cho ai bị loại khỏi sự tham gia, bị từ khước quyền lợi, hoặc bị kỳ thị trong bất cứ chương trình hay hoạt động nào vì lý do chủng tộc, màu da, hoặc nguồn gốc quốc gia, theo như quy định trong Mục VI của Đạo Luật Dân Quyền năm 1964. Bất cứ ai tin rằng quyền bảo vệ trong Mục VI của họ bị vi phạm, đều có thể nộp đơn khiếu nại cho Văn Phòng Bảo Vệ Dân Quyền và Bình Đẳng (OECR) của WSDOT. Muốn biết thêm chi tiết liên quan đến thủ tục khiếu nại Mục VI và/hoặc chi tiết liên quan đến trách nhiệm không kỳ thị của chúng tôi, xin liên lạc với Phó Trí Viên Mục VI của OECR số (360) 705-7090.

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العربية – ARABIC

العنوان 6 إشعار للجمهور

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中文 – CHINESE

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《美殘疾人法案》(ADA)信息

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Af-soomaaliga – SOMALI

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ESPAÑOL – SPANISH

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한국어 – KOREAN

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русский – RUSSIAN

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tiếng Việt – VIETNAMESE

các dịch vụ dịch thuật

Nếu quý vị không hiểu tiếng Anh, quý vị có thể yêu cầu dịch vụ trợ giúp ngôn ngữ, miễn phí, bằng cách gọi số 360-705-7921, hoặc email cho chúng tôi tại: PubTrans@wsdot.wa.gov

العَرَبِيَّةُ – ARABIC

خدمات الترجمة

إذا كنت تجد صعوبة في فهم اللغة الإنجليزية، فيمكنك مجاناً طلب خدمات المساعدة اللغوية عن طريق الاتصال بالرقم 360-705-7921 أو مراسلتنا عبر البريد الإلكتروني: PubTrans@wsdot.wa.gov

中文 – CHINESE

☒☒服☒

如果☒☒以理解英文，☒☒致☒：360-705-7921，或☒我☒☒送☒子☒件：PubTrans@wsdot.wa.gov，☒求☒取免☒☒言援助服☒。

Af-soomaaliga – SOMALI

Adeegyada Turjumaada

Haddii ay kugu adag tahay inaad fahamtid Ingiriisida, waxaad, bilaash, ku codsan kartaa adeegyada caawimada luuqada adoo wacaaya 360-705-7921 ama iimayl noogu soo dir: PubTrans@wsdot.wa.gov

COVID-19 pandemic public transportation data

The *2021 Summary of Public Transportation* compiles public transportation data through calendar year 2021 and includes effects to the data related to the ongoing COVID-19 pandemic.

Beginning with the onset of the pandemic in January 2020 and Gov. Inslee's subsequent Stay Home, Stay Healthy executive order in March 2020, public transportation providers quickly adjusted the way they served their communities. Around the same time, WSDOT developed the [COVID-19 Multimodal Transportation System Performance Dashboard](#) to monitor the effects of the pandemic on all travel modes.

Throughout the pandemic, providers experienced disruptions to service, passenger trips, capital construction, capital vehicle procurement, staffing, day-to-day administration, cleaning, maintenance, and passenger trips. Note, while the following contains figures from transit agencies statewide, other public transportation providers reported similar effects.

In the second year of the pandemic, transit agencies statewide experienced a 7% decline in passenger trips. These effects, though far less than 2020's preceding passenger trip decline of 54.1%, can most certainly be attributed to the ongoing COVID-19 pandemic.

However, as a sign of recovery with once shuttered routes and service restarting, service miles and hours increased for transit agencies statewide **2.6 and 2.2 percent, respectively, in 2021.**

In 2020, the first year of the COVID-19 pandemic, farebox revenues fell by 65.9 from 2019. In 2021, the decline continued, but slowed to a loss of 4.9% between 2020 and 2021. As mentioned in the 2020 Summary, this was due, in part, to a decrease in passenger trips during the pandemic. The drop in farebox revenues can also be attributed to continued suspension of fare collection by numerous transit agencies across the state at points during the pandemic. Fare suspension served as a safety precaution for the agencies by ensuring maximum social distancing between vehicle operators and passengers, as well as a means of promoting equity and accessibility for people and communities hard hit by the pandemic.

As the pandemic unfolded, federal and state law makers acted to provide financial support to public transportation providers. The Coronavirus Aid, Relief, and Economic Security (CARES) signed into law in March 2020 and the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) was signed into law in December 2020. Combined, the acts included more than \$1.4 billion of relief (\$698.9 million and \$833.8 million, respectively) to support the public transportation industry in Washington during the pandemic. Funding from both acts is included in the 2021 Summary.

On the state side, WSDOT continued to allow grantees to adjust services in response to COVID-19 within the state Special Needs and Rural Mobility grants. The flexibility ensured continuity of grant-funded project operations during the pandemic, while allowing for additional operating costs including meal, food bank, and prescription delivery to vulnerable populations.

Even so, challenges presented by the ongoing COVID-19 pandemic and resulting supply chain issues continued to slow construction activities and manufacturers' delivery of vehicles, affecting schedules and the delivery of projects under several federal and state grant programs. As such, 2021 shows a decrease in federal and state revenues for transit agencies statewide of 8.5 and 24.1 percent, respectively.

The fluctuations in public transportation data for 2021 continued to be drastic and have a common source: the COVID-19 pandemic. Prior to 2020, WSDOT typically analyzed fluctuations of 5-10 percent in the Summary, drilling down to root causes. Because of the depth and breadth of the pandemic's effects to public transportation, WSDOT has once again not analyzed fluctuations in this edition of the Summary.

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Chapter 1 Introduction

WSDOT's Public Transportation Division publishes the *Summary* annually. Since 1978, the *Summary* has served as a central document for statewide, public transportation data. The *Summary* also fulfills requirements in [RCW 35.58.2796](#).

The *Summary* presents operational, ridership and financial data from local and regional public transportation providers in Washington state:

- 32 transit agencies
- 6 tribal transportation providers
- 15 community transportation providers
- 6 Medicaid transportation brokers
- 4 Travel Washington intercity bus program lines
- 9 ferry systems
- Seattle Center Monorail

Changes to the Summary data

Errata

WSDOT staff detail errors found during the preparation of the *Summary* in the [Errata List](#). Staff may update this list throughout the year if they find other errors after publication.

The most current version of the *Summary* is at wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation.

Organization of the Summary

The *Summary* has eight chapters, two appendices, a glossary and an errata list:

Chapter 1 Introduction

Chapter 2 Statewide Transit Agency Overview – Measures related to Washington state's transit agencies:

- Demographics and voting results
- Operational measures
- Financial measures
- Performance measures
- Roll-up of statistics for transit agencies operating in Washington state
- Summary statistics for transit agencies operating in Washington state
- Transit agencies (urban, small urban, rural) – Operational and financial data from each of the state's transit agencies

Chapter 3 Tribal Transportation Providers

Chapter 4 Community Transportation Providers

Chapter 5 Medicaid Transportation Brokers

Chapter 6 Travel Washington Intercity Bus Program

Chapter 7 Ferry Systems

Chapter 8 Seattle Center Monorail

Appendix 1 Transit Agency Governing Structures

Appendix 2 Public Transportation Revenue Sources

Glossary

Errata List

About the data in the Summary

Sources

The *Summary* gathers data from multiple sources.

Transit agencies serving urban and small urban areas, ferry systems, and the Seattle Center Monorail self-report data to the Washington Public Transportation Data Reporting Portal, managed by WSDOT's Public Transportation Division.

Data related to transit agencies serving rural areas, tribal transportation providers, community transportation providers and the Travel Washington intercity bus program comes from the National Transit Database, managed by the Federal Transit Administration.

Data related to the Medicaid transportation brokers comes from the Washington State Health Care Authority.

Other data sources include:

- United States Census Bureau's American Community Survey
- Washington State Department of Revenue
- Washington State Office of Financial Management

Presentation

WSDOT rolls all data for the *Summary* into a statewide reporting framework. Whenever possible, WSDOT applies a uniform approach to reporting specific data elements to maintain consistency.

Throughout the *Summary*, percent change refers to data from the current reporting year compared to the previous year. Also, because averages are a commonly understood method of communicating complex sets of data, the *Summary* reports many measures in averages.

Changes and updates

Public transportation providers must gather data for a variety of reasons and entities. WSDOT, the Federal Transit Administration and other federal, state, and local entities require providers to report similar and unique data at varying times in any given year.

Throughout this process, providers may refine their data gathering to highlight certain financial and operational activities at the local level.

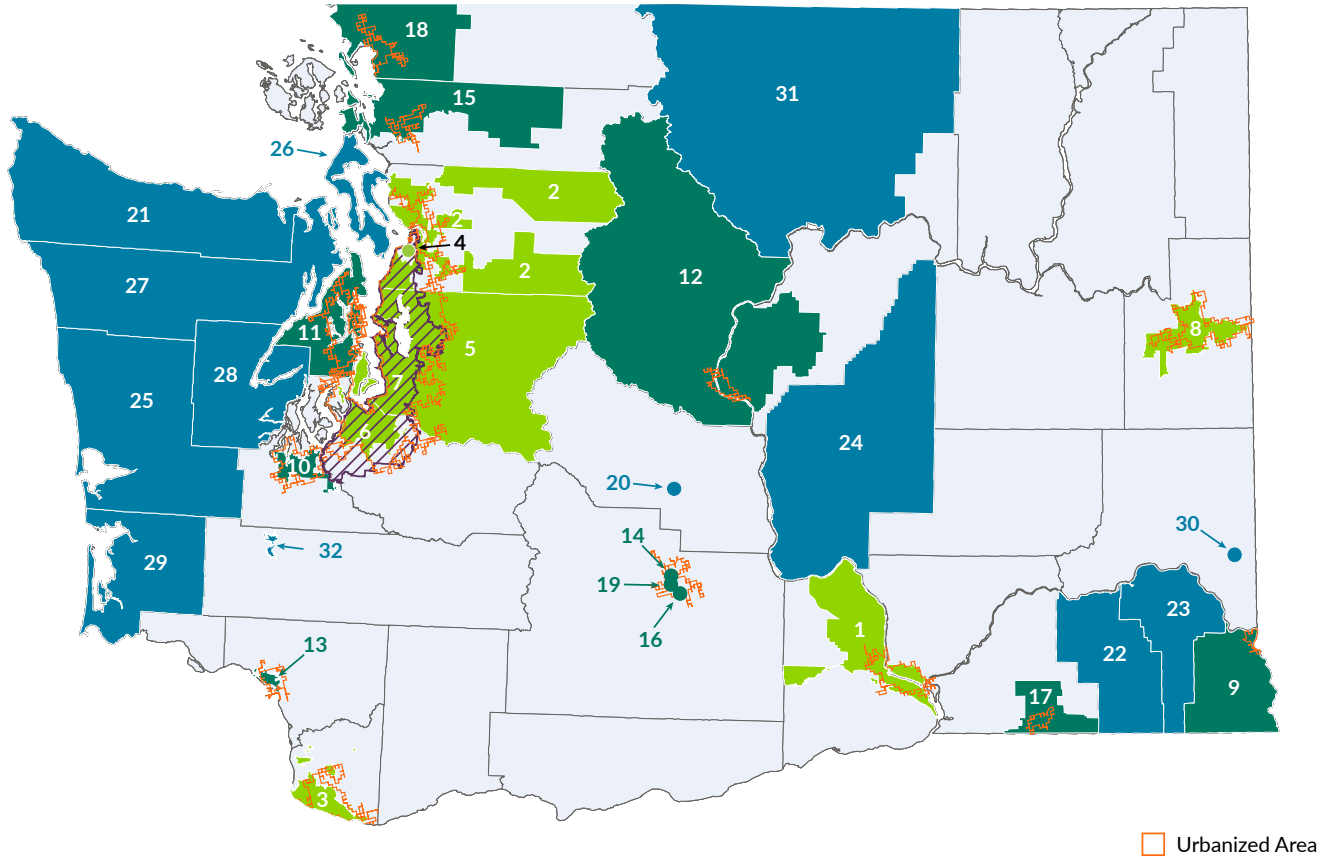
For this reason, the data in the *Summary* is the best data available to WSDOT at the time of publication. If additional changes occur in an individual provider's data after publication, WSDOT will make these updates available in the following year's *Summary*.

Comparison

The measures presented in the *Summary* are best suited for analyzing each public transportation provider individually. Public transportation service varies based on community needs, interests and conditions.

Chapter 2 Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* gives narrative and statistical perspectives of public transportation at the transit agency level in Washington state. This chapter describes events that occurred throughout the current reporting year, including voting results related to individual transit agencies. It also highlights key operational, financial and performance measures. Finally, this chapter presents operational and financial data from each of the state’s transit agencies.



Urbanized Area

Urban	Small Urban	Rural	
1. Ben Franklin Transit	9. Asotin County Transit	20. Central Transit	26. Island Transit
2. Community Transit	10. Intercity Transit	21. Clallam Transit System	27. Jefferson Transit Authority
3. C-Tran	11. Kitsap Transit	22. Columbia County Transportation Authority	28. Mason Transit Authority
4. Everett Transit	12. Link Transit	23. Garfield County Transportation Authority	29. Pacific Transit System
5. King County Metro	13. RiverCities Transit	24. Grant Transit Authority	30. Pullman Transit
6. Pierce Transit	14. Selah Transit	25. Grays Harbor Transportation Authority	31. TranGo
7. Sound Transit	15. Skagit Transit		32. Twin Transit
8. Spokane Transit Authority	16. Union Gap Transit		
	17. Valley Transit		
	18. Whatcom Transportation Authority		
	19. Yakima Transit		

Note: The map featured on this page, as well as similar maps throughout Chapter 2 of the *Summary*, use boundaries established by the Washington State Department of Revenue, and are not necessarily consistent with transit agency service areas.

Organization of the Statewide Transit Agency Overview

The *Statewide Transit Agency Overview* has seven sections:

1. **Demographics and voting results** – Data and narrative about the state’s general population and residents living within transit agency districts, including voters’ efforts to modify public transportation tax rates:
 - Residents within transit agency boundary
 - Transit agency governance structures and tax rates
 - Efforts to change or expand transit agencies
2. **Operational measures** – Data about the miles and hours of service of transit agency vehicles, as well as data about transit agency ridership:
 - Revenue vehicle hours
 - Revenue vehicle miles
 - Passenger trips
3. **Financial measures** – Data about the revenue and investments of transit agencies, and the cost of operating the various modes of public transportation:
 - Revenues by source
 - Local tax revenues
 - Farebox revenues
 - Investments by source
 - Operating expenses
4. **Performance measures** – Performance measures for transit agencies (RCW 35.58.2796):
 - Operating cost per passenger trip
 - Operating cost per revenue vehicle hour
 - Passenger trips per revenue vehicle hour
 - Passenger trips per revenue vehicle mile
 - Vehicle revenue hours per employee
 - Farebox recovery ratio
5. **Roll-up of statistics for transit agencies operating in Washington state** – A statewide roll-up of operational and financial data from transit agencies
6. **Summary statistics for transit agencies operating in Washington state** – Key operational and financial data, as well as performance measures from transit agencies
7. **Transit agencies (urban, small urban, rural)** – Operational and financial data from each of the state’s transit agencies

Demographics and changes to transit agencies

Residents within transit agency boundary

The following table shows the state's total resident population, and the total and percentage resident population living within a transit agency boundary.

Population	2016	2017	2018	2019	2020	2021	One year percent change (%)
State population	7,183,700	7,310,300	7,427,570	7,546,410	7,656,200	7,766,975	1.45
Population living within a transit agency boundary	6,048,737	6,153,758	6,250,036	6,346,287	6,366,575	6,499,557	2.09
Percent of state population living within a transit agency boundary	84.20	84.18	84.15	84.10	83.16	83.68	0.63

Transit agency governance structures and tax rates

The following table shows the state's transit agencies, their governance structures, the year their agency was established, their current tax rate, the date of their last tax rate increase, and their service area population in the year of reference.

For more information on transit agency governance structures, see [Appendix 1 Transit Agency Governance Structures](#).

Transit Agency	Governance Structure	Established	Tax Rate	Last Tax Rate Increase	Service Area Population
Asotin County Transit	PTBA	2004	0.2%	4/1/2005	22,500
Ben Franklin Transit	PTBA	1981	0.6%	7/1/2002	276,784
Central Transit	City	2016	0.2%	10/1/2016	19,530
City of Selah Transportation Service	City	2007	0.3%	7/1/2007	8,235
Clallam Transit System	PTBA	1979	0.6%	1/1/2001	77,443
Columbia County Public Transportation	County	2005	0.4%	7/1/2017	3,950
Community Transit	PTBA	1975	0.9%	4/1/2016	613,289
C-TRAN	PTBA	1981	0.7%	4/1/2012	437,672
Everett Transit	City	1979	0.6%	1/1/2005	112,300
Garfield County Transportation Authority	County	1998	0.4%	7/1/2017	2,300
Grant Transit Authority	PTBA	1996	0.2%	1996	100,751
Grays Harbor Transportation Authority	CTA	1974	0.7%	4/1/2014	76,050
Intercity Transit	PTBA	1980	1.2%	4/1/2019	198,981
Island Transit	PTBA	1983	0.9%	1/1/2010	87,129
Jefferson Transit Authority	PTBA	1972	0.9%	7/1/2011	33,031
King County Metro	County	1972	0.9%	4/1/2007	2,287,050
Kitsap Transit	PTBA	1982	1.1%	7/10/2001	277,266
Link Transit	PTBA	1989	0.5%	8/6/2019	118,541
Mason County Transportation Authority	PTBA	1992	0.6%	1/1/2001	65,905
Pacific Transit	PTBA	1979	0.3%	6/1/1979	23,460
Pierce Transit	PTBA	1979	0.6%	7/1/2002	596,645
Pullman Transit	City	1978	0.0%	N/A	29,690
RiverCities Transit	PTBA	1987	0.3%	4/1/2009	50,463
Skagit Transit	PTBA	1992	0.4%	4/1/2009	116,529
Sound Transit	RTA	1996	1.4%	1/1/2017	3,312,955
Spokane Transit Authority	PTBA	1981	0.7%	4/1/2019	459,007
TranGO	PTBA	2013	0.4%	4/1/2014	39,456
Twin Transit	PTBA	1977	0.2%	4/1/2005	25,698
Union Gap Transit	City	2008	0.2%	4/1/2008	6,595
Valley Transit	PTBA	1980	0.6%	7/1/2010	52,519
Whatcom Transportation Authority	PTBA	1983	0.6%	6/24/2002	225,928
Yakima Transit	City	1966	0.3%	6/2/1980	97,810
Total					9,855,462

Efforts to change or expand transit agencies

Voters within a transit agency's boundary or proposed boundary may approve or reject proposals to increase tax rates to change or expand the agency's boundary.

There were no efforts or increases of note in 2021

Operational measures

Revenue vehicle hours

Revenue vehicle hours are the total hours that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include time to or from the assigned route.

Total revenue vehicle hours increased 2.2 percent statewide, from 8.7 million in 2020 to 8.9 million in 2021. For agencies serving under 1 million, total revenue vehicle hours increased 5.5 percent, from 3.9 million to 4 million.

The following tables show revenue vehicle hours by service mode for the state's transit agencies.

Revenue vehicle hours by service mode (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	59,275	63,935	75,807	75,641	50,694	52,209	2.99
Demand Response	1,851,418	1,883,342	1,945,331	2,000,673	1,213,417	1,282,478	5.69
Fixed Route	6,661,232	6,885,698	7,105,935	7,357,234	6,518,782	6,638,381	1.83
Light Rail	253,695	301,472	316,790	318,194	262,506	337,578	28.60
Route Deviated	193,651	191,359	209,077	209,447	166,032	188,767	13.69
Vanpool	1,188,076	1,189,540	1,201,725	1,144,321	484,150	385,161	-20.45
Total	10,207,347	10,515,346	10,854,665	11,105,510	8,695,581	8,884,574	2.17

Revenue vehicle hours by service mode (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	1,221,679	1,208,969	1,227,996	1,231,283	766,352	861,782	12.45
Fixed Route	2,688,029	2,820,986	2,950,428	3,089,011	2,694,259	2,853,837	5.92
Route Deviated	110,384	118,646	136,144	127,701	93,800	105,760	12.75
Vanpool	645,506	626,277	622,701	615,374	336,602	283,280	-15.84
Total	4,665,598	4,774,878	4,937,269	5,063,369	3,891,013	4,104,659	5.49

Revenue vehicle miles

Revenue vehicle miles are the number of miles that a public transportation provider operates each vehicle in fixed route services or makes demand response services available for public use. The measurement does not include miles to or from the assigned route.

Total Revenue vehicle miles increased 2.6 percent statewide, from 124.4 million in 2020 to 127.6 million in 2021. For agencies serving under 1 million, total Revenue vehicle miles increased 5 percent, from 63.5 million to 66.5 million.

The following tables show revenue vehicle miles by service mode for the state's transit agencies.

Revenue vehicle miles by service mode (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	1,794,741	1,919,660	2,233,332	2,242,727	1,526,737	1,592,734	4.32
Demand Response	26,884,814	26,651,268	27,508,003	28,106,665	15,433,602	17,393,500	12.70
Fixed Route	87,862,889	90,074,947	92,786,338	95,579,928	83,496,096	86,033,781	3.04
Light Rail	4,381,729	5,423,286	5,713,312	5,691,684	4,304,226	6,181,418	43.61
Route Deviated	3,531,619	3,532,123	3,876,031	3,734,422	2,732,478	3,281,584	20.10
Vanpool	37,631,866	37,322,042	36,990,198	36,195,723	16,872,178	13,087,656	-22.43
Total	162,087,658	164,923,326	169,107,214	171,551,149	124,365,317	127,570,673	2.58

Revenue vehicle miles by service mode (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	17,613,690	17,437,720	17,496,295	17,542,648	10,615,166	12,435,744	17.15
Fixed Route	40,428,343	42,091,579	43,840,521	45,582,345	39,329,096	42,086,946	7.01
Route Deviated	2,390,548	2,567,206	2,908,099	2,675,588	1,953,038	2,287,533	17.13
Vanpool	22,752,541	22,122,664	21,946,485	21,547,586	11,576,641	9,823,107	-15.15
Total	83,185,122	84,219,169	86,191,400	87,348,167	63,473,941	66,633,330	4.98

Passenger trips

Passenger trips are the total single passenger trips (or passenger boardings) for a public transportation provider. Note that a passenger trip may not be an individual's full commute. For example, throughout their commute, an individual may transfer from one bus to another, or transfer from one mode to another (e.g., ferry to bus). Regardless of transfer or change in mode, each boarding is counted as a single passenger trip.

Total passenger trips decreased by 7.1 percent statewide, from 110 million in 2020 to 102.1 million in 2021. For agencies serving under 1 million, total passenger trips decreased 7.8 percent, from 34 million to 31.3 million.

The following tables show passenger trips by service mode for the state's transit agencies.

Passenger trips by service mode (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	4,312,113	4,445,568	4,631,525	4,612,415	1,265,882	1,265,862	-0.00
Demand Response	4,224,878	4,153,725	4,221,048	4,202,387	2,090,559	2,281,968	9.16
Fixed Route	195,425,639	195,335,623	195,990,365	194,695,303	93,923,449	83,281,901	-11.33
Light Rail	21,307,980	25,392,768	27,053,574	27,562,050	9,088,826	12,718,002	39.93
Route Deviated	1,977,678	1,896,592	1,876,837	1,882,805	909,951	875,342	-3.80
Vanpool	7,723,810	7,579,006	7,280,032	6,926,989	2,758,022	1,782,019	-35.39
Total	234,972,098	238,803,282	241,053,381	239,881,949	110,036,689	102,205,094	-7.12

Passenger trips by service mode (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	3,243,435	3,195,709	3,193,989	3,136,681	1,548,708	1,724,920	11.38
Fixed Route	57,031,574	56,492,073	56,415,185	56,299,793	30,407,706	28,047,304	-7.76
Route Deviated	998,795	1,013,014	1,050,387	1,048,085	518,016	451,176	-12.90
Vanpool	4,183,273	3,952,584	3,815,294	3,626,803	1,673,220	1,269,859	-24.11
Total	65,457,077	64,653,380	64,474,855	64,111,362	34,147,650	31,493,259	-7.77

Financial measures

Revenues by source

Revenues are financial resources used by the state's transit agencies for capital investments and operating expenses. For the Summary, transit agencies self-report revenues used in a particular year. The Summary does not report revenues allocated for transit in federal, state, and local budgets.

Total revenues decreased 1.4 percent statewide, from \$4.9 billion in 2020 to \$4.8 billion in 2021. Total revenues for agencies serving under 1 million increased 17.4 percent, from \$1.1 billion to \$1.3 billion.

Local revenues increased 1.6 percent statewide, from \$3.5 billion in 2020 to \$3.6 billion in 2021. Local revenues for agencies serving under 1 million increased 18.5 percent, from \$778.7 million to \$922.7 million.

State revenues decreased 24.1 percent statewide, from \$76.5 million in 2020 to \$58.1 million in 2021. State revenues for agencies serving under 1 million decreased 13.8 percent, from \$56 million to \$48.2 million.

Federal revenues decreased 8.5 percent statewide, from \$1.2 billion in 2020 to \$1.1 billion in 2021. Federal revenues for agencies serving under 1 million increased 20.4 percent, from \$306 million to \$369.4 million.

For more information on revenue sources available to transit agencies, see [Appendix 2 Public Transportation Revenue Sources Overview](#).

The following tables show revenues from local, federal and state sources for the state's transit agencies.

In the tables, percent of total is shown for the source of reference from the total revenues.

Total revenues (statewide)	2016	2017	2018	2019	2020	2021	Percent of total
Local revenues	\$2,414,154,119	\$3,253,104,738	\$3,627,881,403	\$3,862,590,624	\$3,544,360,302	\$3,600,761,227	75.15
State revenues	\$44,655,215	\$67,332,324	\$97,415,766	\$118,050,579	\$76,503,900	\$58,094,490	1.21
Federal revenues	\$417,879,615	\$248,674,030	\$440,834,602	\$442,816,883	\$1,237,870,942	\$1,132,696,802	23.64
Total	\$2,876,688,949	\$3,569,111,092	\$4,166,131,771	\$4,423,458,086	\$4,858,735,144	\$4,791,552,519	

Revenue source (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	Percent of total
Local revenues	\$617,319,008	\$665,762,083	\$722,106,049	\$799,630,886	\$778,680,300	\$922,719,490	68.84
State revenues	\$31,875,224	\$41,480,956	\$61,404,514	\$73,835,030	\$55,987,921	\$48,248,876	3.60
Federal revenues	\$116,803,063	\$82,043,013	\$122,119,539	\$119,719,282	\$306,696,915	\$369,373,795	27.56
Total	\$765,997,295	\$789,286,052	\$905,630,102	\$993,185,198	\$1,141,365,136	\$1,340,342,161	

Local tax revenues

State laws allow additional local taxes and fees to support services to fund local transportation projects with voter approval. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes.

Total local tax revenues collected for public transit decreased 0.2 percent statewide, from 3.224 billion in 2020 to 3.219 billion in 2021. These revenues accounted for 67 percent of all revenues (i.e., operating and capital) for agencies statewide in 2021, up from 65.8 percent in 2020.

Sound Transit represented 65 percent of the total local tax revenues collected for public transit statewide in 2021, up from 57.2 percent in 2020.

For agencies serving under 1 million, total local tax revenues collected for public transit increased 21.1 percent, from \$714.2 million in 2020 to \$865.2 million in 2021. These revenues accounted for 64.6 percent of all revenues (i.e., operating and capital) for agencies serving under 1 million, up from 60.3 percent in 2020.

For more information on local tax revenues collected for public transit, see *Transit agency governance structures and tax rates* in this chapter.

Farebox revenues

Farebox revenues are all income received by a public transportation provider directly from passengers, paid either in cash, token, voucher, transfer, or through prepaid tickets and passes. Farebox revenues also include donations from passengers on a vehicle, and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenues exclude revenue from charter services.

Farebox revenues decreased 4.9 percent statewide, from \$119.6 million in 2020 to \$113.8 million in 2021. These revenues accounted for 2.6 percent of the operating revenues for agencies statewide in 2021, down from 2.7 percent in 2020.

For agencies serving under 1 million, farebox revenues decreased 8.2 percent, from \$34.1 million in 2020 to 31.3 million in 2021. These revenues accounted for 2.7 percent of operating revenues for agencies serving under 1 million in 2021, down from 3.1 percent in 2020.

The following tables show farebox revenue by service mode for the state's transit agencies.

Farebox revenues by service mode (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	\$13,579,238	\$15,042,598	\$16,671,148	\$17,190,841	\$5,659,920	\$2,827,487	-50.04
Demand Response	\$5,007,425	\$4,930,686	\$4,719,142	\$4,849,401	\$2,102,364	\$2,477,852	17.86
Fixed Route	\$258,664,570	\$259,023,389	\$263,364,476	\$263,632,451	\$89,150,165	\$82,549,707	-7.40
Light Rail	\$32,036,865	\$39,387,137	\$43,042,555	\$44,894,083	\$11,833,796	\$16,133,039	36.33
Route Deviated	\$1,820,683	\$1,695,524	\$1,639,642	\$1,601,439	\$518,487	\$416,660	-19.64
Vanpool	\$20,171,953	\$19,925,151	\$19,560,924	\$19,605,836	\$10,304,196	\$9,362,823	-9.14
Total	\$331,280,734	\$340,004,485	\$348,997,887	\$351,774,051	\$119,568,928	\$113,767,568	-4.85

Farebox revenues by service mode (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	\$3,609,699	\$3,654,459	\$3,657,242	\$3,710,290	\$1,404,658	\$1,667,674	18.72
Fixed Route	\$60,596,532	\$59,430,213	\$60,455,344	\$61,833,558	\$26,661,361	\$24,311,034	-8.82
Route Deviated	\$591,126	\$585,678	\$601,553	\$550,631	\$283,109	\$158,614	-43.97
Vanpool	\$12,878,682	\$12,303,065	\$12,336,799	\$12,063,945	\$5,856,362	\$5,279,885	-9.84
Total	\$77,676,039	\$75,973,415	\$77,050,938	\$78,158,424	\$34,205,490	\$31,417,207	-8.15

Capital investments

Capital investments are financial resources used by transit agencies for the purchase and maintenance of vehicles, equipment and facilities.

Total capital investments increased 13.4 percent statewide, from \$2.8 billion in 2020 to \$2.4 billion in 2021. Total capital investments for agencies serving under 1 million increased 53.8 percent, from \$181.8 million to \$279.5 million.

Local capital investment decreased 6.9 percent statewide, from \$2.3 billion in 2020 to \$2 billion in 2021. Local capital investment for agencies serving under 1 million increased 76.6 percent, from \$83.1 million to \$146.7 million.

State capital investment decreased 30.9 percent statewide, from \$43.9 million in 2020 to \$25.6 in 2021. State capital investment for agencies serving under 1 million decreased 31.3 percent, from \$31.8 million to \$21.8 million.

Federal capital investment decreased 30.9 percent statewide, from \$412.9 million in 2020 to \$285.5 million in 2021. Federal capital investment for agencies serving under 1 million increased 77 percent, from \$56.1 million to \$99.3 million.

Other capital investment (e.g., rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments) decreased 52.3 percent statewide, from \$167.5 million in 2020 to \$79.9 million in 2021. Other capital investment for agencies serving under 1 million increased 7.8 percent, from \$10.8 million to \$11.7 million.

The following tables show capital investments from local, federal, state and other sources for the state's transit agencies.

Percent of total is shown for the source of reference from the total investments.

Capital investment sources (statewide)	2016	2017	2018	2019	2020	2021	Percent of total
Local capital investment	\$931,235,589	\$1,268,435,855	\$1,498,933,468	\$2,331,031,641	\$2,298,487,170	\$2,140,362,339	84.56
State capital investment	\$16,264,834	\$35,229,702	\$38,247,521	\$51,649,561	\$43,915,412	\$25,610,904	1.01
Federal capital investment	\$304,265,986	\$176,736,790	\$383,241,612	\$343,820,727	\$412,921,256	\$285,465,992	11.28
Other capital investment	\$178,349,115	\$185,496,388	\$177,895,284	\$177,319,053	\$167,450,433	\$79,854,536	3.15
Total	\$1,430,115,524	\$1,665,898,735	\$2,098,317,885	\$2,903,820,982	\$2,922,774,271	\$2,531,293,771	

Capital investment sources (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	Percent of total
Local capital investment	\$70,613,441	\$68,448,734	\$79,053,589	\$183,725,430	\$83,072,439	\$146,702,183	52.49
State capital investment	\$12,194,741	\$18,873,810	\$34,573,501	\$39,044,376	\$31,752,134	\$21,811,314	7.80
Federal capital investment	\$74,326,886	\$47,654,864	\$80,158,211	\$80,335,652	\$56,131,093	\$99,331,627	35.54
Other capital investment	\$20,150,834	\$6,060,440	\$9,985,283	\$11,684,353	\$10,817,417	\$11,659,473	4.17
Total	\$177,285,902	\$141,037,848	\$203,770,584	\$314,789,811	\$181,773,083	\$279,504,597	

Operating expenses

Operating expenses are financial resources used for the operation of a transit agency. Operating expenses include employee wages and salaries, fringe benefits, fuel and oil, contractor service charges, taxes, repair and maintenance, parts and supplies, equipment leases and rentals, marketing, insurance, and administrative expenses. Operating expenses exclude the costs of providing transportation services not available to the general public, interest paid on loans on capital equipment, and fixed costs (e.g., depreciation on facilities and equipment).

Total operating expenses decreased 1.5 percent statewide, from \$1.8 billion in 2020 to \$1.6 billion in 2021. For agencies serving under 1 million, operating expenses decreased 2 percent, from \$626 million to \$613.7 million.

The following tables show the operating expenses by mode for the state's transit agencies.

Operating expenses by service mode (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	\$44,414,515	\$45,502,162	\$52,241,469	\$56,879,437	\$54,345,918	\$62,324,946	14.68
Demand Response	\$183,246,937	\$196,810,984	\$204,047,750	\$217,237,782	\$191,222,433	\$185,725,041	-2.87
Fixed Route	\$1,028,684,999	\$1,119,329,339	\$1,191,661,480	\$1,289,620,844	\$1,302,980,796	\$1,268,700,530	-2.63
Light Rail	\$98,520,118	\$105,987,279	\$131,597,881	\$148,164,435	\$169,002,347	\$175,029,345	3.57
Route Deviated	\$20,259,374	\$23,205,252	\$25,866,239	\$26,399,067	\$26,356,978	\$29,942,672	13.60
Vanpool	\$26,290,339	\$28,490,238	\$29,855,050	\$29,793,318	\$24,999,276	\$21,602,565	-13.59
Total	\$1,401,416,282	\$1,519,325,254	\$1,635,269,869	\$1,768,094,883	\$1,768,907,748	\$1,743,325,099	-1.45

Operating expenses by service mode (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	\$123,137,248	\$131,710,246	\$133,406,997	\$139,098,357	\$131,041,175	\$125,660,344	-4.11
Fixed Route	\$376,823,053	\$406,953,298	\$432,888,972	\$466,114,148	\$460,277,733	\$455,852,069	-0.96
Route Deviated	\$11,032,477	\$12,761,923	\$15,724,293	\$16,643,853	\$18,110,216	\$17,763,711	-1.91
Vanpool	\$17,247,951	\$18,777,161	\$19,427,203	\$19,704,351	\$16,565,328	\$14,538,215	-12.24
Total	\$528,240,729	\$570,202,628	\$601,447,465	\$641,560,709	\$625,994,452	\$613,814,339	-1.95

Performance measures

RCW 35.58.2796 requires WSDOT to measure the state's transit agencies' performance by:

- Operating cost per passenger trip
- Operating cost per revenue vehicle hour
- Passenger trips per revenue vehicle hour
- Passenger trips per revenue vehicle mile
- Revenue vehicle hours per employee
- Farebox recovery ratio

Readers should note that performance measures are dependent on a number of factors. The individual results of performance measures often require more contextual information to allow any form of comparison. Such contextual information is beyond the scope of the *Summary*.

Operating cost per passenger trip

Operating cost per passenger trip is the total operating expenses divided by total passenger trips.

The following tables show operating cost per passenger trip by service mode for the state's transit agencies.

Operating costs per passenger trip (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	10.30	10.24	11.28	12.33	42.93	49.24	14.70
Demand Response	43.37	47.38	48.34	51.69	91.47	81.39	-11.02
Fixed Route	5.26	5.73	6.08	6.62	13.87	15.23	9.81
Light Rail	4.62	4.17	4.86	5.38	18.59	13.76	-25.98
Route Deviated	10.24	12.24	13.78	14.02	28.97	34.21	18.09
Vanpool	3.40	3.76	4.10	4.30	9.06	12.12	33.77

Operating costs per passenger trip (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	37.97	41.21	41.77	44.35	84.61	72.85	-13.90
Fixed Route	6.61	7.20	7.67	8.28	15.14	16.25	7.33
Route Deviated	11.05	12.60	14.97	15.88	34.96	39.37	12.61
Vanpool	4.12	4.75	5.09	5.43	9.90	11.45	15.66

Operating cost per revenue vehicle hour

Operating cost per revenue vehicle hour is the total operating expenses divided by total revenue vehicle hours.

The following tables show operating cost per revenue vehicle hour by service mode for the state's transit agencies.

Operating costs per revenue vehicle hour (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	749.30	711.69	689.14	751.97	1,072.04	1,193.76	11.35
Demand Response	98.98	104.50	104.89	108.58	157.59	144.82	-8.11
Fixed Route	154.43	162.56	167.70	175.29	199.88	191.12	-4.39
Light Rail	388.34	351.57	415.41	465.64	643.80	518.49	-19.47
Route Deviated	104.62	121.27	123.72	126.04	158.75	158.62	-0.08
Vanpool	22.13	23.95	24.84	26.04	51.64	56.09	8.62

Operating costs per revenue vehicle hour (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	100.79	108.94	108.64	112.97	170.99	145.81	-14.73
Fixed Route	140.19	144.26	146.72	150.89	170.84	159.73	-6.50
Route Deviated	99.95	107.56	115.50	130.33	193.07	167.96	-13.01
Vanpool	26.72	29.98	31.20	32.02	49.21	51.32	4.28

Passenger trips per revenue vehicle hour

Passenger trips per revenue vehicle hour is the total passenger trips divided by total revenue vehicle hours.

The following tables show passenger trips per revenue vehicle hour by service mode for the state's transit agencies.

Passenger trips per revenue vehicle hour (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	72.75	69.53	61.10	60.98	24.97	24.25	-2.88
Demand Response	2.28	2.21	2.17	2.10	1.72	1.78	3.49
Fixed Route	29.34	28.37	27.58	26.46	14.41	12.55	-12.91
Light Rail	83.99	84.23	85.40	86.62	34.62	37.67	8.81
Route Deviated	10.21	9.91	8.98	8.99	5.48	4.64	-15.33
Vanpool	6.50	6.37	6.06	6.05	5.70	4.63	-18.77

Passenger trips per revenue vehicle hour (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	2.65	2.64	2.60	2.55	2.02	2.00	-0.99
Fixed Route	21.22	20.03	19.12	18.23	11.29	9.83	-12.93
Route Deviated	9.05	8.54	7.72	8.21	5.52	4.27	-22.64
Vanpool	6.48	6.31	6.13	5.89	4.97	4.48	-9.86

Passenger trips per revenue vehicle mile

Passenger trips per revenue vehicle mile is the total passenger trips divided by total revenue vehicle miles.

The following table shows passenger trips per revenue vehicle mile by service mode for the state's transit agencies.

Passenger trips per revenue vehicle mile (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	2.40	2.32	2.07	2.06	0.83	0.79	-4.82
Demand Response	0.16	0.16	0.15	0.15	0.14	0.13	-7.14
Fixed Route	2.22	2.17	2.11	2.04	1.12	0.97	-13.39
Light Rail	4.86	4.68	4.74	4.84	2.11	2.06	-2.37
Route Deviated	0.56	0.54	0.48	0.50	0.33	0.27	-18.18
Vanpool	0.21	0.20	0.20	0.19	0.16	0.14	-12.50

Passenger trips per revenue vehicle mile (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	0.18	0.18	0.18	0.18	0.15	0.14	-6.67
Fixed Route	1.41	1.34	1.29	1.24	0.77	0.67	-12.99
Route Deviated	0.42	0.39	0.36	0.39	0.27	0.20	-25.93
Vanpool	0.18	0.18	0.17	0.17	0.14	0.13	-7.14

Revenue vehicle hours per employee

Revenue vehicle hours per employee is the total revenue vehicle hours divided by total full-time equivalent (FTE) employees.

The following table shows revenue vehicle hours per employee by service mode for the state's transit agencies.

Revenue vehicle hours per employee (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	608.57	563.80	629.10	633.51	417.23	451.63	8.24
Demand Response	1,108.35	1,099.93	1,099.67	1,098.66	1,062.29	1,169.33	10.08
Fixed Route	1,029.12	1,012.71	968.58	901.20	784.88	817.96	4.21
Light Rail	349.44	378.21	353.32	306.57	223.28	249.75	11.86
Route Deviated	1,874.28	1,732.07	1,422.97	1,372.25	1,105.48	1,291.95	16.87
Vanpool	11,469.02	10,558.67	11,231.07	8,927.45	3,814.31	3,195.30	-16.23

Revenue vehicle hours per employee (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	1,156.21	1,099.62	1,072.48	1,052.37	689.60	813.18	17.92
Fixed Route	899.92	865.52	842.57	832.23	735.99	767.82	4.32
Route Deviated	1,121.56	1,125.89	961.94	881.37	662.06	778.56	17.60
Vanpool	8,362.56	7,450.36	8,045.23	7,798.43	4,232.92	3,847.34	-9.11

Farebox recovery ratio

Farebox recovery ratio is the total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

The following table shows farebox recovery ratio by service mode for the state's transit agencies.

Farebox recovery ratio (statewide)	2016	2017	2018	2019	2020	2021	One year change (%)
Commuter Rail	0.31	0.33	0.32	0.30	0.10	0.05	-50.00
Demand Response	0.03	0.03	0.02	0.02	0.01	0.01	0.00
Fixed Route	0.25	0.23	0.22	0.20	0.07	0.07	0.00
Light Rail	0.33	0.37	0.33	0.30	0.07	0.09	28.57
Route Deviated	0.09	0.07	0.06	0.06	0.02	0.01	-50.00
Vanpool	0.77	0.70	0.66	0.66	0.41	0.43	4.88

Farebox recovery ratio (agencies serving under 1 million)	2016	2017	2018	2019	2020	2021	One year change (%)
Demand Response	0.03	0.03	0.03	0.03	0.01	0.01	0.00
Fixed Route	0.16	0.15	0.14	0.13	0.06	0.05	-16.67
Route Deviated	0.05	0.05	0.04	0.03	0.02	0.01	-50.00
Vanpool	0.75	0.66	0.64	0.61	0.35	0.36	2.86

Roll-up of statistics for transit agencies operating in Washington state

The following tables contain a statewide roll-up of operational and financial data gathered from the state's transit agencies.

Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route Services (fixed route, bus rapid transit, commuter bus, and trolley bus)				
CNG fuel consumed (therms)	1,829,967	1,544,978	1,539,181	-0.38
Diesel fuel consumed (gallons)	23,027,406	18,399,913	18,472,984	0.40
Electricity consumed (kWh)	16,471,789	15,268,749	17,511,850	14.69
Employees - FTEs	8,163.84	8,305.41	8,115.82	-2.28
Farebox revenues	\$263,632,451	\$89,150,165	\$82,549,707	-7.40
Gasoline fuel consumed (gallons)	182,288	192,743	236,571	22.74
Operating expenses	\$1,289,620,844	\$1,302,980,796	\$1,268,700,530	-2.63
Passenger trips	194,695,303	93,923,449	83,281,901	-11.33
Propane fuel consumed (gallons)	67,811	19,202	30,077	56.63
Revenue vehicle hours	7,357,234	6,518,782	6,638,381	1.83
Revenue vehicle miles	95,579,928	83,496,096	86,033,781	3.04
Total vehicle hours	8,407,864	7,428,468	7,451,744	0.31
Total vehicle miles	117,408,831	101,602,026	102,663,740	1.04
Commuter Rail Services				
Diesel fuel consumed (gallons)	1,415,148	625,305	666,832	6.64
Employees - FTEs	119.40	121.50	115.60	-4.86
Farebox revenues	\$17,190,841	\$5,659,920	\$2,827,487	-50.04
Operating expenses	\$56,879,437	\$54,345,918	\$62,324,946	14.68
Passenger trips	4,612,415	1,265,882	1,265,862	-0.00
Revenue vehicle hours	75,641	50,694	52,209	2.99
Revenue vehicle miles	2,242,727	1,526,737	1,592,734	4.32
Total vehicle hours	80,348	54,020	55,893	3.47
Total vehicle miles	2,293,248	1,562,310	1,628,788	4.26
Light Rail Services (includes streetcar rail)				
Electricity consumed (kWh)	27,809,165	22,742,365	29,509,341	29.75
Employees - FTEs	1,037.90	1,175.69	1,351.66	14.97
Farebox revenues	\$44,894,083	\$11,833,796	\$16,133,039	36.33
Operating expenses	\$148,164,435	\$169,002,347	\$175,029,345	3.57
Passenger trips	27,562,050	9,088,826	12,718,002	39.93
Revenue vehicle hours	318,194	262,506	337,578	28.60
Revenue vehicle miles	5,691,684	4,304,226	6,181,418	43.61
Total vehicle hours	335,858	274,119	350,251	27.77
Total vehicle miles	6,038,727	4,396,075	6,370,871	44.92
Route Deviated Services				
CNG fuel consumed (therms)	885	461	521	13.02
Diesel fuel consumed (gallons)	403,291	336,891	397,366	17.95
Employees - FTEs	152.63	150.19	146.11	-2.72
Farebox revenues	\$1,601,439	\$518,487	\$416,660	-19.64
Gasoline fuel consumed (gallons)	151,146	93,774	100,693	7.38
Operating expenses	\$26,399,067	\$26,356,978	\$29,942,672	13.60
Passenger trips	1,882,805	909,951	875,342	-3.80
Propane fuel consumed (gallons)	26,620	17,905	24,250	35.44
Revenue vehicle hours	209,447	166,032	188,767	13.69
Revenue vehicle miles	3,734,422	2,732,478	3,281,584	20.10
Total vehicle hours	229,526	180,125	207,324	15.10
Total vehicle miles	4,085,375	3,052,204	3,573,093	17.07
Demand Response Services				
CNG fuel consumed (therms)	56,674	31,685	26,679	-15.80
Diesel fuel consumed (gallons)	1,036,239	478,968	404,253	-15.60
Employees - FTEs	1,821.01	1,142.27	1,096.76	-3.98
Farebox revenues	\$4,849,401	\$2,102,364	\$2,477,852	17.86
Gasoline fuel consumed (gallons)	2,070,994	1,524,700	1,683,827	10.44
Operating expenses	\$217,237,782	\$191,222,433	\$185,725,041	-2.87
Passenger trips	4,202,387	2,090,559	2,281,968	9.16
Propane fuel consumed (gallons)	916,669	757,947	752,209	15.08
Revenue vehicle hours	2,000,673	1,213,417	1,282,478	5.69
Revenue vehicle miles	28,106,665	15,433,602	17,393,500	12.70
Total vehicle hours	2,236,894	1,480,307	1,539,326	3.99
Total vehicle miles	31,909,055	19,157,038	21,271,085	11.04
Vanpool Services				
Diesel fuel consumed (gallons)	3,564	2,412	0	-100.00
Employees - FTEs	128.18	126.93	120.54	-5.03
Farebox revenues	\$19,605,836	\$10,304,196	\$9,362,823	-9.14
Gasoline fuel consumed (gallons)	2,201,307	982,795	753,938	-23.29
Operating expenses	\$29,793,318	\$24,999,276	\$21,602,565	-13.59
Passenger trips	6,926,989	2,758,022	1,782,019	-35.39
Propane fuel consumed (gallons)	21,476	18,822	24,499	30.16
Revenue vehicle hours	1,144,321	484,150	385,161	-20.45
Revenue vehicle miles	36,195,723	16,872,178	13,087,656	-22.43
Total vehicle hours	1,144,367	484,803	385,174	-20.55
Total vehicle miles	36,205,187	16,881,071	13,093,498	-22.44

Summary statistics for transit agencies operating in Washington state

The following tables contain key operational and financial data, as well as performance measures for the state's transit agencies.

Financial Information	2019	2020	2021	One year change (%)
Operating related revenues				
Farebox revenues	\$351,774,051	\$119,568,928	\$113,767,568	-4.85
Capital Assistance Spent on Operations (\$5317)	\$73,311	\$36,182	\$0	-100.00
CARES Act Rural Area Program Funds (\$5311)	\$0	\$22,494,919	\$8,430,464	-62.52
CRRSA Act Rural Area Program Funds (\$5311)	\$0	\$0	\$9,883,381	100.00
Federal Section \$5307 Operating	\$13,711,692	\$706,944,826	\$634,325,803	-10.27
Federal Section \$5307 Preventative	\$15,005,594	\$20,409,140	\$17,671,842	-13.41
Federal Section \$5311 Operating	\$7,364,515	\$8,711,121	\$8,078,743	-7.26
FTA \$5310 Capital Assistance Spent on Operations	\$26,459	\$248,206	\$80,424	-67.60
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$323,858	\$995,469	\$903,816	-9.21
MVET	\$345,756,730	\$361,749,228	\$345,756,730	-4.42
Other Federal Operating	\$62,490,727	\$65,109,823	\$167,856,337	157.80
Other Local Taxes	\$184,610,453	\$188,644,440	\$229,894,761	21.87
Other State Operating Grants	\$16,385,059	\$1,327,994	\$763,993	-42.47
Sales Tax	\$2,785,799,841	\$2,673,997,813	\$2,643,379,602	-1.15
Sales Tax Equalization	\$5,885,081	\$4,256,519	\$7,432,523	74.62
State Operating Distribution	\$25,296	\$0	\$0	0.00
State Regional Mobility Operating Grants	\$8,419,111	\$10,399,452	\$6,892,412	-33.72
State Rural Mobility Operating Grants	\$2,703,943	\$1,995,316	\$2,604,624	30.54
State Special Needs Operating Grants	\$32,982,528	\$14,609,207	\$14,803,659	1.33
Total (Excludes Capital Revenue)	\$3,833,338,249	\$4,201,498,583	\$4,212,526,682	0.26
Federal Capital Grant Revenues				
CARES Act Rural Area Program Funds (\$5311)	\$0	\$166,282,134	\$0	-100.00
CM/AQ and Other Federal Grants - Historical	\$230,712,614	\$0	\$0	0.00
Congestion Mitigation and Air Quality (CM/AQ)	\$35,742	\$2,005,102	\$1,303	-99.94
CRRSA Act Rural Area Program Funds (\$5311)	\$0	\$0	\$2,086,605	100.00
Federal Section \$5307 Capital Grants	\$106,440,294	\$68,060,824	\$133,608,408	96.31
Federal Section \$5309 Capital Grants	\$0	\$5,289,373	\$33,117,443	526.11
Federal Section \$5310 Capital Grants	\$715,284	\$144,612,626	\$81,114,744	-43.91
Federal Section \$5311 Capital Grants	\$2,828,872	\$3,620,886	\$1,317,148	-63.62
Federal STP Grants	\$854,512	\$0	\$0	0.00
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$258,973	\$32,596	-87.41
FTA Bus and Bus Facilities (\$5339)	\$2,233,409	\$17,124,050	\$27,192,976	58.80
FTA State of Good Repair Program (\$5337)	\$0	\$4,461,064	\$6,335,342	42.01
Other Federal Capital	\$0	\$1,206,224	\$659,427	-45.33
Total Federal Capital	\$343,820,727	\$412,921,256	\$285,465,992	-30.87
State Capital Grant Revenues				
Other State Capital Funds	\$12,866,719	\$4,476,915	\$5,748,790	28.41
Sales Tax Equalization-Capital	\$772,744	\$246,421	\$1,738,194	605.38
State Regional Mobility Grants	\$33,591,625	\$34,205,937	\$18,043,032	-47.25
State Rural Mobility Grants	\$1,806,102	\$1,542,931	\$25,556	-98.34
State Special Needs Grants	\$761	\$3,018,189	\$55,332	-98.17
State Vanpool Grants	\$2,611,610	\$425,019	\$0	-100.00
Total State Capital	\$51,649,561	\$43,915,412	\$25,610,904	-41.68
Local Capital Expenditures				
Local Capital Funds	\$2,331,031,641	\$2,298,487,170	\$2,140,760,186	-6.86
Total Local Capital	\$2,331,031,641	\$2,298,487,170	\$2,140,760,186	-6.86
Other Expenditures				
Depreciation (Not included in Total Expenditures)	\$431,622,796	\$461,443,103	\$466,907,479	1.18
Other-Expenditures	\$22,347,728	\$14,152,772	\$14,229,581	0.54
Debt Service				
Debt service - interest	\$100,284,233	\$102,510,057	\$3,075,410	-97.00
Debt service - principal	\$54,687,457	\$50,787,604	\$62,549,545	23.16
Total Debt Service	\$154,971,690	\$153,297,661	\$65,624,955	-57.19
Ending Balances, December 31				
Capital Reserve Funds	\$676,157,911	\$703,874,396	\$750,325,246	6.60
Contingency Reserve	\$36,238,567	\$42,277,846	\$53,070,536	25.53
Debt Service Funds	\$89,026,374	\$97,148,696	\$86,770,799	-10.68
General Fund	\$76,994,361	\$157,093,937	\$176,533,032	12.37
Insurance Funds	\$15,936,539	\$15,914,994	\$16,495,458	3.65
Operating Reserve	\$165,040,908	\$179,650,621	\$234,016,730	30.26
Other Balance	\$436,095,497	\$397,030,205	\$517,569,629	30.36
Unrestricted Cash and Investments	\$1,939,031,309	\$1,887,611,482	\$2,531,301,836	34.10
Working Capital	\$44,575,292	\$41,537,129	\$47,052,382	13.28
Total	\$3,479,096,758	\$3,522,139,306	\$4,413,135,648	25.30

Fixed route	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	10,228	165,485	10,682	168,093	42,909	7.00	\$1,005,550	\$10,408	4.20	0.26	1,461.14	98.31	6.08	23.43	1.04%
Ben Franklin Transit	Urban	200,426	3,205,722	206,634	3,355,021	1,415,305	190.42	\$21,896,242	\$143,653	7.06	0.44	1,052.55	109.25	6.83	15.47	0.66%
Central Transit	Rural	21,305	238,278	22,254	246,099	61,082	31.00	\$1,356,460	\$0	2.87	0.26	687.26	63.67	5.69	22.21	0.00%
City of Selah Transportation Service	Small Urban	5,581	103,543	5,860	116,340	5,186	3.00	\$222,726	\$0	0.93	0.05	1,860.33	39.91	2.15	42.95	0.00%
Clallam Transit System	Rural	51,310	1,114,844	53,300	1,001,709	372,883	64.00	\$6,923,323	\$456,858	7.27	0.33	801.72	134.93	6.21	18.57	6.60%
Community Transit	Urban	440,436	6,311,028	477,459	7,379,794	4,000,232	621.07	\$79,800,613	\$3,706,721	9.08	0.63	709.16	181.19	12.64	19.95	4.64%
C-TRAN	Urban	270,662	3,733,488	297,717	4,360,182	3,314,833	342.00	\$42,459,872	\$2,504,528	12.25	0.89	791.41	156.87	11.37	12.81	5.90%
Everett Transit	Urban	84,115	991,608	91,692	1,155,979	761,882	104.20	\$14,827,456	\$638,118	9.06	0.77	807.25	176.28	14.95	19.46	4.30%
Grays Harbor Transportation Authority	Rural	36,378	928,973	36,378	940,283	346,768	69.00	\$6,787,395	\$118,168	9.53	0.37	527.22	186.58	7.31	19.57	1.74%
Intercity Transit	Small Urban	180,687	2,342,918	186,368	2,440,259	2,287,878	260.00	\$29,694,801	\$0	12.66	0.98	694.95	164.34	12.67	12.98	0.00%
Island Transit	Rural	29,050	863,657	41,822	915,748	175,992	57.00	\$4,275,775	\$0	6.06	0.20	509.65	147.19	4.95	24.30	0.00%
Jefferson Transit Authority	Rural	17,167	454,352	18,540	492,406	145,695	16.17	\$3,608,289	\$0	8.49	0.32	1,061.66	210.19	7.94	24.77	0.00%
King County Metro	Urban	2,832,920	30,859,322	3,205,418	37,443,660	42,112,037	3,251.83	\$591,780,147	\$40,536,170	14.87	1.36	871.18	208.89	19.18	14.05	6.85%
Kitsap Transit	Small Urban	100,596	1,684,818	117,711	2,077,674	729,038	288.16	\$26,646,477	\$1,889,919	7.25	0.43	349.10	264.89	15.82	36.55	7.09%
Link Transit	Small Urban	87,594	1,777,115	92,556	1,867,589	721,130	95.60	\$12,957,682	\$0	8.23	0.41	916.26	147.93	7.29	17.97	0.00%
Pacific Transit	Rural	8,682	243,295	11,457	255,122	47,883	5.29	\$1,394,789	\$6,223	5.52	0.20	1,641.21	160.65	5.73	29.13	0.45%
Pierce Transit	Urban	407,561	4,558,354	447,203	5,263,743	4,363,241	466.00	\$69,288,838	\$4,462,149	10.71	0.96	874.59	170.01	15.20	15.88	6.44%
Pullman Transit	Rural	28,478	371,541	30,296	399,506	522,359	22.35	\$3,929,258	\$1,321,016	18.34	1.41	1,274.18	137.98	10.58	7.52	33.62%
RiverCities Transit	Small Urban	23,796	298,689	24,692	306,790	169,320	23.70	\$3,315,809	\$88,967	7.12	0.57	1,004.05	139.34	11.10	15.04	2.68%
Skagit Transit	Small Urban	53,940	754,158	55,737	804,902	225,406	76.53	\$8,171,233	\$184,569	4.18	0.30	704.82	151.49	10.83	36.25	2.26%
Spokane Transit Authority	Urban	451,920	6,210,759	478,625	6,779,098	5,238,135	462.39	\$54,816,699	\$5,528,141	11.59	0.84	977.36	121.30	8.83	10.46	10.08%
TranGO	Rural	12,775	289,311	14,146	289,652	17,550	12.49	\$2,010,282	\$0	1.37	0.06	1,022.82	157.36	6.95	114.55	0.00%
Union Gap Transit	Small Urban	14,935	165,509	15,681	185,965	18,003	7.00	\$743,303	\$0	1.21	0.11	2,133.57	49.77	4.49	41.29	0.00%
Valley Transit	Small Urban	23,088	245,255	24,012	261,877	209,464	25.60	\$3,357,372	\$57,029	9.07	0.85	901.88	145.42	13.69	16.03	1.70%
Whatcom Transportation Authority	Small Urban	139,302	1,895,487	146,304	2,033,665	1,714,220	193.44	\$23,263,325	\$590,632	12.31	0.90	720.13	167.00	12.27	13.57	2.54%
Yakima Transit	Small Urban	59,044	707,931	60,832	731,232	472,252	55.00	\$7,096,689	\$266,417	8.00	0.67	1,073.53	120.19	10.02	15.03	3.75%
Rural	Totals/averages	205,145	4,504,251	228,193	4,540,525	1,690,212	277.30	\$30,285,571	\$1,902,265	7.43	0.39	940.71	149.82	6.92	32.58	6.06%
Small Urban	Totals/averages	698,791	10,140,908	740,435	10,994,386	6,594,806	1,035.03	\$116,474,967	\$3,087,941	6.83	0.50	1,074.52	135.33	9.67	25.06	2.63%
Urban	Totals/averages	4,688,040	55,870,281	5,204,748	65,737,477	61,205,665	5,437.91	\$874,869,867	\$57,519,480	10.66	0.84	869.07	160.54	12.71	15.44	5.55%
Statewide	Totals/averages	5,591,976	70,515,440	6,173,376	81,272,388	69,490,683	6,750.24	\$1,021,630,405	\$62,509,686	8.05	0.56	978.04	146.57	9.65	24.78	4.65%

Commuter bus	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Community Transit	Urban	71,325	1,747,409	143,786	3,791,924	561,259	188.74	\$23,053,103	\$2,135,572	7.87	0.32	377.90	323.21	13.19	41.07	9.26%
Garfield County Transportation Authority	Rural	892	30,837	953	31,148	1,224	0.75	\$92,410	\$1,979	1.37	0.04	1,189.33	103.60	3.00	75.50	2.14%
Intercity Transit	Small Urban	4,258	98,391	4,367	99,900	33,157	6.00	\$709,211	\$0	7.79	0.34	709.67	166.56	7.21	21.39	0.00%
Skagit Transit	Small Urban	14,418	416,530	15,413	445,599	63,737	15.91	\$1,655,506	\$44,749	4.42	0.15	906.22	114.82	3.97	25.97	2.70%
Sound Transit	Urban	547,714	10,401,952	681,218	14,011,973	5,146,374	704.30	\$144,580,328	\$10,024,793	9.40	0.49	777.67	263.97	13.90	28.09	6.93%
Yakima Transit	Small Urban	3,888	137,661	4,106	140,202	9,281	7.00	\$491,581	\$155,218	2.39	0.07	555.43	126.44	3.57	52.97	31.58%
Rural	Totals/averages	892	30,837	953	31,148	1,224	0.75	\$92,410	\$1,979	1.37	0.04	1,189.33	103.60	3.00	75.50	2.14%
Small Urban	Totals/averages	22,564	652,582	23,886	685,701	106,175	28.91	\$2,856,298	\$199,967	4.86	0.19	723.77	135.94	4.92	33.44	11.43%
Urban	Totals/averages	619,039	12,149,361	825,004	17,803,897	5,707,633	893.04	\$167,633,431	\$12,160,365	8.63	0.41	577.79	293.59	13.55	34.58	8.10%
Statewide	Totals/averages	642,495	12,832,780	849,843	18,520,746	5,815,032	922.70	\$170,582,139	\$12,362,311	5.54	0.24	752.70	183.10	7.47	40.83	8.77%

Trolley bus	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	403,910	2,685,561	428,525	2,870,606	7,976,186	442.88	\$76,487,986	\$7,677,710	19.75	2.97	912.01	189.37	28.48	9.59	10.04%
Statewide	Totals/averages	403,910	2,685,561	428,525	2,870,606	7,976,186	442.88	\$76,487,986	\$7,677,710	19.75	2.97	912.01	189.37	28.48	9.59	10.04%

Route deviated	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Grant Transit Authority	Rural	25,167	457,993	26,542	489,286	78,970	36.25	\$3,779,104	\$0	3.14	0.17	694.26	150.16	8.25	47.85	0.00%
Island Transit	Rural	17,701	492,515	25,763	531,757	67,807	35.00	\$3,360,055	\$0	3.83	0.14	505.74	189.82	6.82	49.55	0.00%
Jefferson Transit Authority	Rural	4,545	141,252	4,590	142,427	5,532	3.50	\$470,102	\$0	1.22	0.04	1,298.57	103.43	3.33	84.98	0.00%
King County Metro	Urban	83,007	994,051	90,433	1,179,709	424,166	10.27	\$12,178,961	\$258,046	5.11	0.43	8,082.47	146.72	12.25	28.71	2.12%
Link Transit	Small Urban	12,548	336,042	13,713	361,975	46,487	14.30	\$1,936,205	\$0	3.70	0.14	877.48	154.30	5.76	41.65	0.00%
Mason County Transportation Authority	Rural	26,723	494,698	27,068	502,300	151,181	30.29	\$4,693,958	\$140,507	5.66	0.31	882.24	175.65	9.49	31.05	2.99%
Twin Transit	Rural	18,147	356,087	18,147	356,087	94,337	14.80	\$3,486,016	\$16,239	5.20	0.26	1,226.15	192.10	9.79	36.95	0.47%
Valley Transit	Small Urban	929	8,946	1,068	9,552	6,862	1.70	\$38,271	\$1,868	7.39	0.77	546.47	41.20	4.28	5.58	4.88%
Rural	Totals/averages	92,283	1,942,545	102,110	2,021,857	397,827	119.84	\$15,789,235	\$156,746	3.81	0.18	921.39	162.23	7.54	50.08	0.69%
Small Urban	Totals/averages	13,477	344,988	14,781	371,527	53,349	16.00	\$1,974,476	\$1,868	5.55	0.45	711.98	97.75	5.02	23.61	4.88%
Urban	Totals/averages	83,007	994,051	90,433	1,179,709	424,166	10.27	\$12,178,961	\$258,046	5.11	0.43	8,082.47	146.72	12.25	28.71	2.12%
Statewide	Totals/averages	188,767	3,281,584	207,324	3,573,093	875,342	146.11	\$29,942,672	\$416,660	4.41	0.28	1,764.17	144.17	7.50	40.79	1.49%

Demand response	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	2,872	31,015	3,621	33,599	5,848	2.00	\$246,283	\$4,805	2.04	0.19	1,436.00	85.75	7.94	42.11	1.95%
Ben Franklin Transit	Urban	107,976	1,924,376	116,789	2,135,963	228,174	103.35	\$13,284,521	\$44,216	2.11	0.12	1,044.76	123.03	6.90	58.22	0.33%
Central Transit	Rural	307	1,450	342	1,610	338	7.00	\$15,960	\$0	1.10	0.23	43.86	51.99	11.01	47.22	0.00%
City of Selah Transportation Service	Small Urban	3,605	49,381	4,223	55,485	2,670	1.00	\$52,525	\$0	0.74	0.05	3,605.00	14.57	1.06	19.67	0.00%
Clallam Transit System	Rural	19,449	224,409	20,813	274,755	27,650	24.00	\$1,982,447	\$24,631	1.42	0.12	810.38	101.93	8.83	71.70	1.24%
Columbia County Public Transportation	Rural	7,337	167,317	7,937	176,977	22,268	10.75	\$1,244,944	\$0	3.04	0.13	682.51	169.68	7.44	55.91	0.00%
Community Transit	Urban	50,919	877,538	68,377	1,168,416	85,059	63.83	\$8,132,374	\$223,654	1.67	0.10	797.73	159.71	9.27	95.61	2.75%
C-TRAN	Urban	52,340	934,836	57,936	1,035,244	124,066	88.00	\$9,131,444	\$167,678	2.37	0.13	594.77	174.46	9.77	73.60	1.84%
Everett Transit	Urban	25,211	296,098	27,404	332,559	51,780	41.20	\$5,045,195	\$92,388	2.05	0.17	611.92	200.12	17.04	97.44	1.83%
Garfield County Transportation Authority	Rural	2,215	19,895	2,237	20,096	5,485	2.75	\$138,616	\$1,979	2.48	0.28	805.45	62.58	6.97	25.27	1.43%
Grant Transit Authority	Rural	5,483	137,527	12,929	244,569	15,025	13.00	\$488,242	\$0	2.74	0.11	421.77	89.05	3.55	32.50	0.00%
Grays Harbor Transportation Authority	Rural	20,932	266,809	20,932	266,809	44,735	23.00	\$2,143,388	\$37,316	2.14	0.17	910.09	102.40	8.03	47.91	1.74%
Intercity Transit	Small Urban	78,734	857,985	96,393	984,666	115,286	125.00	\$14,371,857	\$0	1.46	0.13	629.87	182.54	16.75	124.66	0.00%
Island Transit	Rural	13,461	217,595	17,537	289,400	34,912	24.00	\$1,605,111	\$0	2.59	0.16	560.88	119.24	7.38	45.98	0.00%
Jefferson Transit Authority	Rural	4,218	44,626	5,019	53,315	8,455	1.85	\$732,067	\$0	2.00	0.19	2,280.00	173.56	16.40	86.58	0.00%
King County Metro	Urban	388,714	4,022,799	511,018	5,910,433	468,104	34.42	\$55,727,924	\$727,350	1.20	0.12	11,293.26	143.36	13.85	119.05	1.31%
Kitsap Transit	Small Urban	62,441	955,397	73,367	1,098,869	151,029	130.51	\$12,980,710	\$156,148	2.42	0.16	478.44	207.89	13.59	85.95	1.20%
Link Transit	Small Urban	26,551	306,374	29,870	372,121	56,234	25.80	\$3,517,896	\$0	2.12	0.18	1,029.11	132.50	11.48	62.56	0.00%
Mason County Transportation Authority	Rural	9,549	200,839	18,485	292,893	24,836	12.96	\$1,935,045	\$0	2.60	0.12	736.81	202.64	9.63	77.91	0.00%
Pacific Transit	Rural	4,667	58,456	7,474	65,725	8,173	3.67	\$686,986	\$3,065	1.75	0.14	1,271.66	147.20	11.75	84.06	0.45%
Pierce Transit	Urban	96,105	1,367,836	109,255	1,580,066	163,024	24.00	\$13,267,088	\$204,661	1.70	0.12	4,004.38	138.05	9.70	81.38	1.54%
Pullman Transit	Rural	6,745	50,244	7,176	54,026	12,142	7.38	\$982,315	\$2,311	1.80	0.24	913.96	145.64	19.55	80.90	0.24%
RiverCities Transit	Small Urban	14,506	112,913	16,197	127,632	26,071	14.26	\$1,327,339	\$16,530	1.80	0.23	1,017.25	91.50	11.76	50.91	1.25%
Skagit Transit	Small Urban	24,658	288,506	27,334	342,952	42,174	42.88	\$4,299,444	\$70,894	1.71	0.15	575.05	174.36	14.90	101.95	1.65%
Spokane Transit Authority	Urban	112,374	1,835,735	124,906	2,070,073	252,201	116.20	\$13,171,124	\$475,663	2.24	0.14	967.07	117.21	7.17	52.22	3.61%
TranGO	Rural	3,019	33,413	3,789	39,843	9,132	2.20	\$235,820	\$1,514	3.02	0.27	1,372.27	78.11	7.06	25.82	0.64%
Twin Transit	Rural	9,022	75,461	9,022	75,461	6,864	2.60	\$126,588	\$12,464	0.76	0.09	3,470.00	14.03	1.68	18.44	9.85%
Union Gap Transit	Small Urban	4,764	57,704	5,604	64,836	5,405	4.00	\$121,063	\$0	1.13	0.09	1,191.00	25.41	2.10	22.40	0.00%
Valley Transit	Small Urban	9,560	91,924	10,038	98,154	23,611	10.10	\$1,392,598	\$6,428	2.47	0.26	946.53	145.67	15.15	58.98	0.46%
Whatcom Transportation Authority	Small Urban	58,883	717,325	66,224	819,579	134,308	97.48	\$11,357,629	\$38,926	2.28	0.19	604.05	192.88	15.83	84.56	0.34%
Yakima Transit	Small Urban	23,065	213,575	24,282	230,817	35,974	35.00	\$1,496,151	\$78,311	1.56	0.17	659.00	64.87	7.01	41.59	5.23%
Rural	Totals/averages	106,404	1,498,041	133,692	1,855,479	220,015	135.16	\$12,317,529	\$83,280	2.11	0.17	1,098.43	112.16	9.18	53.86	1.20%
Small Urban	Totals/averages	309,639	3,682,099	357,153	4,228,710	598,610	488.03	\$51,163,495	\$372,042	1.79	0.16	1,106.48	119.81	10.69	63.21	1.51%
Urban	Totals/averages	833,639	11,259,218	1,015,685	14,232,754	1,372,408	471.00	\$117,759,670	\$1,935,610	1.91	0.13	2,759.13	150.85	10.53	82.50	1.89%
Statewide	Totals/averages	1,249,682	16,439,358	1,506,530	20,316,943	2,191,033	1,094.19	\$181,240,694	\$2,390,932	1.95	0.16	1,476.28	123.61	10.02	63.65	1.46%

Vanpool	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Asotin County Transit	Small Urban	3,211	117,547	3,211	117,749	17,351	1.00	\$70,150	\$35,058	5.40	0.15	3,211.00	21.85	0.60	4.04	49.98%
Ben Franklin Transit	Urban	24,512	1,129,064	24,512	1,129,064	153,560	6.88	\$1,504,428	\$549,690	6.26	0.14	3,562.79	61.38	1.33	9.80	36.54%
Clallam Transit System	Rural	11,056	386,971	11,056	386,971	39,387	5.00	\$992,693	\$184,923	3.56	0.10	2,211.20	89.79	2.57	25.20	18.63%
Columbia County Public Transportation	Rural	606	26,407	609	26,631	4,666	0.25	\$45,284	\$6,554	7.70	0.18	2,424.00	74.73	1.71	9.71	14.47%
Community Transit	Urban	48,425	1,582,130	48,425	1,582,130	227,847	12.67	\$2,844,848	\$1,784,087	4.71	0.14	3,822.02	58.75	1.80	12.49	62.71%
C-TRAN	Urban	4,460	149,384	4,460	149,384	20,666	1.00	\$283,889	\$106,945	4.63	0.14	4,460.00	63.65	1.90	13.74	37.67%
Grant Transit Authority	Rural	881	52,687	881	52,687	7,160	0.25	\$49,793	\$18,865	8.13	0.14	3,524.00	56.52	0.95	6.95	37.89%
Grays Harbor Transportation Authority	Rural	8,873	115,752	8,873	115,752	19,031	1.00	\$73,780	\$52,637	2.14	0.16	8,873.00	8.32	0.64	3.88	71.34%
Intercity Transit	Small Urban	37,400	1,435,516	37,400	1,435,516	178,904	13.00	\$2,316,905	\$301,630	4.78	0.12	2,876.92	61.95	1.61	12.95	13.02%
Island Transit	Rural	13,994	340,699	13,994	341,751	57,208	2.00	\$400,899	\$157,095	4.09	0.17	6,997.00	28.65	1.18	7.01	39.19%
Jefferson Transit Authority	Rural	0	0	0	3,950	0	0.00	\$0	\$0	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
King County Metro	Urban	101,881	3,264,549	101,881	3,264,549	512,160	46.91	\$7,064,350	\$4,082,938	5.03	0.16	2,171.84	69.34	2.16	13.79	57.80%
Kitsap Transit	Small Urban	11,951	363,403	11,951	363,403	63,723	4.20	\$847,124	\$134,449	5.33	0.18	2,845.48	70.88	2.33	13.29	15.87%
Mason County Transportation Authority	Rural	712	22,536	712	22,536	2,860	0.01	\$7,833	\$10,500	4.02	0.13	71,200.00	11.00	0.35	2.74	134.05%
Pierce Transit	Urban	73,511	2,583,536	73,511	2,583,536	323,089	19.00	\$3,485,434	\$1,321,152	4.40	0.13	3,869.00	47.41	1.35	10.79	37.90%
Skagit Transit	Small Urban	16,480	600,230	16,480	600,230	52,933	3.69	\$608,790	\$291,568	3.21	0.09	4,466.12	36.94	1.01	11.50	47.89%
Spokane Transit Authority	Urban	21,704	636,288	21,704	636,288	70,298	2.00	\$553,100	\$197,371	3.24	0.11	10,852.00	25.48	0.87	7.87	35.68%
TranGO	Rural	1,111	50,267	1,111	50,275	4,368	0.00	\$13,407	\$15,455	3.93	0.09	0.00	12.07	0.27	3.07	115.28%
Valley Transit	Small Urban	1,487	79,043	1,497	79,449	7,579	0.10	\$251,076	\$39,042	5.10	0.10	14,870.00	168.85	3.18	33.13	15.55%
Whatcom Transportation Authority	Small Urban	2,204	119,984	2,204	119,984	15,874	0.58	\$115,881	\$55,273	7.20	0.13	3,800.00	52.58	0.97	7.30	47.70%
Yakima Transit	Small Urban	702	31,663	702	31,663	3,355	1.00	\$72,901	\$17,591	4.78	0.11	702.00	103.85	2.30	21.73	24.13%
Rural	Totals/averages	37,233	995,319	37,236	1,000,553	134,680	8.51	\$1,583,689	\$446,029	4.80	0.14	15,871.53	40.15	1.09	8.37	61.55%
Small Urban	Totals/averages	73,435	2,747,386	73,445	2,747,994	339,719	23.57	\$4,282,827	\$874,611	5.12	0.12	4,681.65	73.84	1.71	14.85	30.59%
Urban	Totals/averages	274,493	9,344,951	274,493	9,344,951	1,307,620	88.46	\$15,736,049	\$8,042,183	4.71	0.14	4,789.61	54.34	1.57	11.41	44.72%
Statewide	Totals/averages	385,161	13,087,656	385,174	13,093,498	1,782,019	120.54	\$21,602,565	\$9,362,823	4.88	0.13	8,249.39	56.20	1.45	11.55	45.66%

Commuter rail	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	52,209	1,592,734	55,893	1,628,788	1,265,862	115.60	\$62,324,946	\$2,827,487	24.25	0.79	451.63	1,193.76	39.13	49.24	4.54%
Statewide	Totals/averages	52,209	1,592,734	55,893	1,628,788	1,265,862	115.60	\$62,324,946	\$2,827,487	24.25	0.79	451.63	1,193.76	39.13	49.24	4.54%

Light rail	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
Sound Transit	Urban	291,735	5,921,192	302,310	6,103,688	11,516,117	1,222.20	\$157,274,645	\$15,745,273	39.47	1.94	238.70	539.10	26.56	13.66	10.01%
Statewide	Totals/averages	291,735	5,921,192	302,310	6,103,688	11,516,117	1,222.20	\$157,274,645	\$15,745,273	39.47	1.94	238.70	539.10	26.56	13.66	10.01%

Streetcar	System category	Revenue vehicle hours	Revenue vehicle miles	Total vehicle hours	Total vehicle miles	Passenger trips	Employees - FTEs	Operating expenses	Farebox revenues	Passenger trips / Revenue hour	Passenger trips / Revenue mile	Revenue hours / Employee	Operating expenses / Revenue vehicle hour	Operating expenses / Revenue vehicle mile	Operating expenses / Passenger trip	Farebox recovery (%)
King County Metro	Urban	36,358	187,454	38,371	193,919	829,953	67.76	\$11,068,621	\$387,766	22.83	4.43	536.57	304.43	59.05	13.34	3.50%
Sound Transit	Urban	9,485	72,772	9,570	73,264	371,932	61.70	\$6,686,079	\$0	39.21	5.11	153.73	704.91	91.88	17.98	0.00%
Statewide	Totals/averages	45,843	260,226	47,941	267,183	1,201,885	129.46	\$17,754,700	\$387,766	31.02	4.77	345.15	504.67	75.46	15.66	3.50%

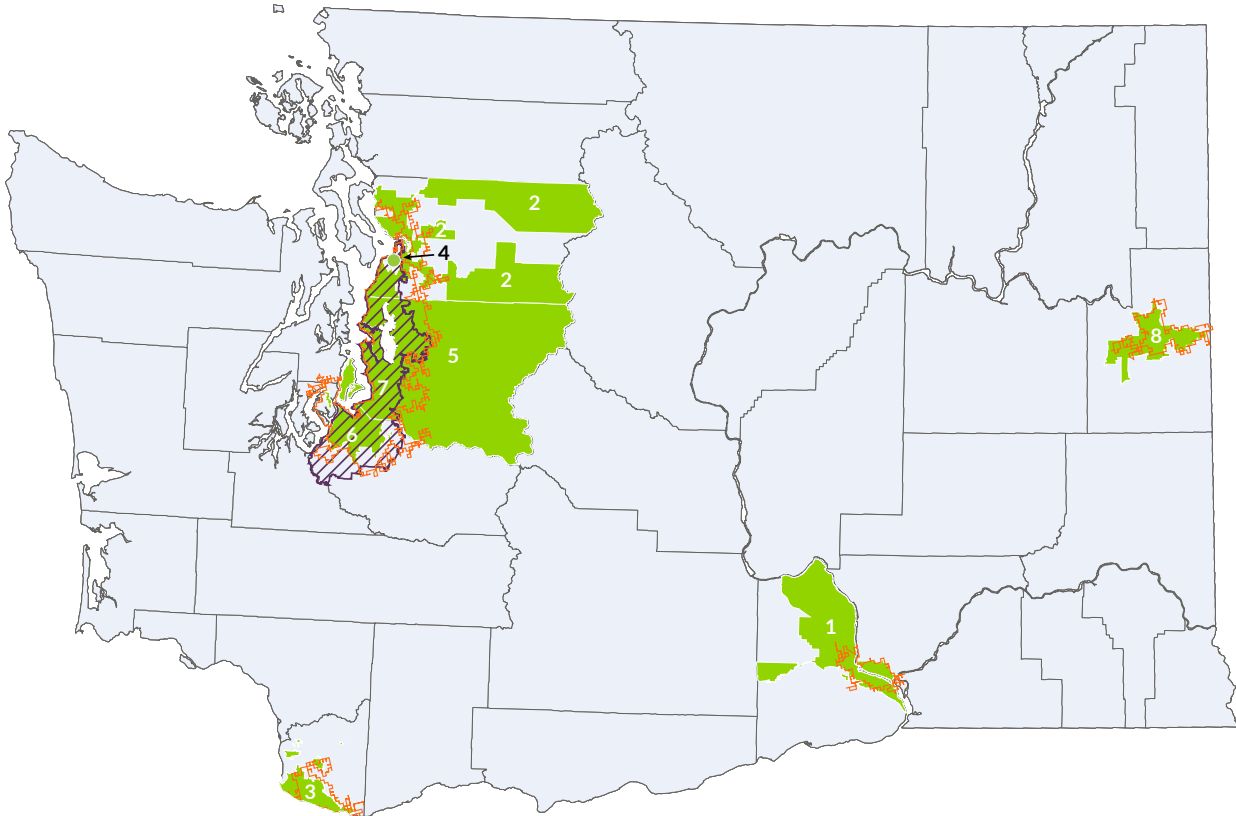
Revenues	Sales or local tax	Fare revenue (all modes except vanpool)	Vanpool revenue	Federal operating revenue	State operating revenue	Other operating revenue	Federal capital revenue	State capital revenue	Total revenue
Asotin County Transit	\$983,652	\$15,213	\$35,058	\$636,853	\$70,365	\$24,323	\$0	\$0	\$1,765,464
Ben Franklin Transit	\$48,271,512	\$187,869	\$549,690	\$10,087,021	\$158,685	\$597,401	\$0	\$457,362	\$60,309,540
Central Transit	\$1,358,736	\$0	\$0	\$318,457	\$0	\$98,849	\$0	\$10,366	\$1,786,408
City of Selah Transportation Service	\$667,923	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$669,823
Clallam Transit System	\$11,295,176	\$481,489	\$184,923	\$4,146,511	\$1,135,686	\$303,068	\$0	\$190,922	\$17,737,775
Columbia County Public Transportation	\$401,731	\$0	\$6,554	\$726,246	\$154,877	\$59,179	\$0	\$0	\$1,348,587
Community Transit	\$187,561,073	\$6,065,947	\$1,784,087	\$34,030,932	\$4,506,331	\$2,383,447	\$11,658,285	\$0	\$247,990,102
C-TRAN	\$77,531,340	\$2,672,206	\$106,945	\$37,694,310	\$819,749	\$215,396	\$1,560,568	\$103,987	\$120,704,501
Everett Transit	\$23,989,884	\$730,506	\$0	\$10,579,495	\$924,366	\$1,276,525	\$1,315,246	\$1,005,210	\$39,821,232
Garfield County Transportation Authority	\$210,642	\$3,958	\$0	\$9,820	\$176,881	\$5,151	\$0	\$0	\$406,452
Grant Transit Authority	\$5,926,544	\$0	\$18,865	\$1,441,177	\$178,615	\$169,976	\$221,330	\$55,332	\$8,011,839
Grays Harbor Transportation Authority	\$11,388,221	\$155,484	\$52,637	\$2,528,857	\$1,391,500	\$116,640	\$842,025	\$0	\$16,475,364
Intercity Transit	\$80,275,672	\$0	\$301,630	\$26,328,071	\$1,541,084	\$1,062,708	\$22,287,915	\$40,251	\$131,837,331
Island Transit	\$15,464,776	\$0	\$157,095	\$7,081,896	\$4,359,176	\$582,785	\$824,865	\$24,832	\$28,495,425
Jefferson Transit Authority	\$6,493,043	\$0	\$0	\$1,306,325	\$511,726	\$24,653	\$0	\$0	\$8,335,747
King County Metro	\$261,979,419	\$51,072,015	\$4,082,938	\$416,777,545	\$6,046,024	\$209,086,853	\$17,293,108	\$3,468,201	\$969,806,103
Kitsap Transit	\$72,151,736	\$4,148,428	\$134,449	\$31,136,972	\$1,123,577	\$1,141,046	\$2,397,566	\$1,576,743	\$113,810,517
Link Transit	\$21,715,036	\$0	\$0	\$12,241,181	\$431,025	\$42,174	\$3,328,508	\$1,161,261	\$38,919,185
Mason County Transportation Authority	\$6,869,226	\$140,507	\$10,500	\$1,540,374	\$2,061,311	\$199,148	\$468,636	\$4,404,913	\$15,694,615
Pacific Transit	\$1,273,520	\$9,288	\$0	\$347,269	\$752,929	\$6,421	\$0	\$0	\$2,389,427
Pierce Transit	\$106,014,107	\$4,666,810	\$1,321,152	\$32,142,764	\$2,088,833	\$13,017,653	\$11,494,728	\$7,905,372	\$178,651,419
Pullman Transit	\$1,242,091	\$1,323,327	\$0	\$2,161,417	\$44,240	\$0	\$3,472,932	\$95,527	\$8,339,534
RiverCities Transit	\$5,115,968	\$105,497	\$0	\$1,477,589	\$418,040	\$32,364	\$533,599	\$0	\$7,683,057
Skagit Transit	\$15,271,069	\$300,212	\$291,568	\$6,129,019	\$188,388	\$0	\$1,523,899	\$0	\$23,704,155
Spokane Transit Authority	\$107,256,427	\$6,003,804	\$197,371	\$28,577,423	\$854,357	\$1,938,198	\$31,283,356	\$3,083,926	\$179,194,862
TranGO	\$3,726,819	\$1,514	\$15,455	\$1,157,013	\$318,413	\$55,254	\$0	\$0	\$5,274,468
Twin Transit	\$2,318,195	\$28,703	\$0	\$1,968,170	\$229,200	-\$81,449	\$0	\$1,695,310	\$6,158,129
Union Gap Transit	\$1,341,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341,880
Valley Transit	\$7,825,465	\$65,325	\$39,042	\$1,057,046	\$774,678	\$83,022	\$172,000	\$0	\$10,016,578
Whatcom Transportation Authority	\$34,563,375	\$629,558	\$55,273	\$9,725,239	\$1,098,340	\$590,406	\$5,946,169	\$0	\$52,608,360
Yakima Transit	\$6,741,336	\$499,946	\$17,591	\$3,464,721	\$125,190	\$11,601	\$0	\$0	\$10,860,385
Sub-totals	\$1,127,225,594	\$79,307,606	\$9,362,823	\$686,819,713	\$32,483,586	\$233,044,692	\$116,624,735	\$25,279,515	\$2,310,148,264
Sound Transit	\$1,746,048,769	\$28,597,553	\$0	\$160,411,097	\$0	\$31,417,460	\$168,841,257	\$331,389	\$2,135,647,525
Statewide revenue totals	\$2,873,274,363	\$107,905,159	\$9,362,823	\$847,230,810	\$32,483,586	\$264,462,152	\$285,465,992	\$25,610,904	\$4,445,795,789

Expenses	Fixed route	Demand response	Vanpool	Route deviated	All rail modes	Debt service	Other	Capital expenses	Total annual expenses	Depreciation
Asotin County Transit	\$1,005,550	\$246,283	\$70,150	\$0	\$0	\$0	\$0	\$0	\$1,321,983	\$0
Ben Franklin Transit	\$21,896,242	\$13,284,521	\$1,504,428	\$0	\$0	\$0	\$134,604	\$4,051,619	\$40,871,414	\$4,713,076
Central Transit	\$1,356,460	\$15,960	\$0	\$0	\$0	\$0	\$0	\$10,366	\$1,382,786	\$0
City of Selah Transportation Service	\$222,726	\$52,525	\$0	\$0	\$0	\$0	\$0	\$0	\$275,251	\$0
Clallam Transit System	\$6,923,323	\$1,982,447	\$992,693	\$0	\$0	\$0	\$0	\$190,922	\$10,089,385	\$1,256,837
Columbia County Public Transportation	\$0	\$1,244,944	\$45,284	\$0	\$0	\$0	\$115,140	\$0	\$1,405,368	\$0
Community Transit	\$102,853,716	\$8,132,374	\$2,844,848	\$0	\$0	\$1,154,622	\$1,754,838	\$81,840,407	\$198,580,805	\$24,326,120
C-TRAN	\$42,459,872	\$9,131,444	\$283,889	\$0	\$0	\$0	\$0	\$7,138,077	\$59,013,282	\$9,792,113
Everett Transit	\$14,827,456	\$5,045,195	\$0	\$0	\$0	\$0	\$1,972,369	\$3,357,023	\$25,202,043	\$3,639,633
Garfield County Transportation Authority	\$92,410	\$138,616	\$0	\$0	\$0	\$0	\$0	\$0	\$231,026	\$0
Grant Transit Authority	\$0	\$488,242	\$49,793	\$3,779,104	\$0	\$0	\$0	\$445,946	\$4,763,085	\$0
Grays Harbor Transportation Authority	\$6,787,395	\$2,143,388	\$73,780	\$0	\$0	\$94,214	\$0	\$5,825,773	\$14,924,550	\$2,303,455
Intercity Transit	\$30,404,012	\$14,371,857	\$2,316,905	\$0	\$0	\$0	\$339,068	\$22,328,166	\$69,760,008	\$6,483,587
Island Transit	\$4,275,775	\$1,605,111	\$400,899	\$3,360,055	\$0	\$0	\$0	\$1,456,819	\$11,098,659	\$2,497,858
Jefferson Transit Authority	\$3,608,289	\$732,067	\$0	\$470,102	\$0	\$0	-\$397,847	\$0	\$4,412,611	\$1,105,130
King County Metro	\$668,268,133	\$60,064,697	\$7,064,350	\$12,178,961	\$11,068,621	\$5,265,466	\$5,119,361	\$139,133,317	\$908,162,906	\$152,451,976
Kitsap Transit	\$26,646,477	\$13,128,284	\$847,124	\$0	\$0	\$4,636,668	\$0	\$3,974,309	\$49,232,862	\$11,207,143
Link Transit	\$12,957,682	\$3,517,896	\$0	\$1,936,205	\$0	\$0	\$0	\$6,749,547	\$25,161,330	\$3,009,139
Mason County Transportation Authority	\$0	\$1,935,045	\$7,833	\$4,693,958	\$0	\$0	\$0	\$6,391,226	\$13,028,062	\$1,537,543
Pacific Transit	\$1,394,789	\$686,986	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,775	\$332,520
Pierce Transit	\$69,288,838	\$13,267,088	\$3,485,434	\$0	\$0	\$0	\$0	\$54,878,917	\$140,920,277	\$14,732,605
Pullman Transit	\$3,929,258	\$982,315	\$0	\$0	\$0	\$0	\$0	\$3,568,459	\$8,480,032	\$0
RiverCities Transit	\$3,315,809	\$1,327,339	\$0	\$0	\$0	\$0	\$538,413	\$651,815	\$5,833,376	\$310,727
Skagit Transit	\$9,826,739	\$4,299,444	\$608,790	\$0	\$0	\$0	\$0	\$2,717,468	\$17,452,441	\$2,702,745
Sound Transit	\$144,580,328	\$0	\$0	\$0	\$163,960,724	\$54,300,000	\$3,510,236	\$2,057,126,764	\$2,423,478,052	\$204,132,937
Spokane Transit Authority	\$54,816,699	\$13,171,124	\$553,100	\$0	\$0	\$0	\$632,878	\$51,884,141	\$121,057,942	\$12,718,935
TranGO	\$2,010,282	\$235,820	\$13,407	\$0	\$0	\$0	\$0	\$0	\$2,259,509	\$143,078
Twin Transit	\$0	\$126,588	\$0	\$3,486,016	\$0	\$173,985	\$112,674	\$4,318,975	\$8,218,238	\$280,875
Union Gap Transit	\$743,303	\$121,063	\$0	\$0	\$0	\$0	\$0	\$0	\$864,366	\$0
Valley Transit	\$3,357,372	\$1,392,598	\$251,076	\$38,271	\$0	\$0	\$0	\$516,827	\$5,556,144	\$800,343
Whatcom Transportation Authority	\$23,263,325	\$11,357,629	\$115,881	\$0	\$0	\$0	\$0	\$5,946,169	\$40,683,004	\$5,469,962
Yakima Transit	\$7,588,270	\$1,496,151	\$72,901	\$0	\$0	\$0	\$0	\$0	\$9,157,322	\$959,142

Transit agencies serving urban areas

The *Summary* defines transit agencies that serve urbanized areas with populations of more than 200,000 as transit agencies serving urban areas. An urbanized area is a geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

Transit agencies serving urban areas may also serve rural areas (i.e., areas outside of the designated urbanized area).



Urban

- 1. Ben Franklin Transit
- 2. Community Transit
- 3. C-Tran
- 4. Everett Transit
- 5. King County Metro
- 6. Pierce Transit
- 7. Sound Transit
- 8. Spokane Transit Authority

Below are the transit agencies in Washington state that serve urban areas:

Regional Transit Authority

- [Sound Transit](#)

Urban transit agencies

- [Ben Franklin Transit](#)
- [Community Transit](#)
- [C-TRAN](#)
- [Everett Transit](#)
- [King County Metro](#)
- [Pierce Transit](#)
- [Spokane Transit Authority](#)

Ben Franklin Transit

Ed Frost
Interim General Manager
1000 Columbia Park Trail
Richland, WA 99352
www.bft.org



Service area

Ben Franklin Transit services a 616 square mile area located in Benton and Franklin counties. The service area includes the entire cities of Kennewick, Pasco, Richland, West Richland, Benton City, Prosser, and certain unincorporated areas of Benton and Franklin counties.

Congressional district

4

Legislative district

8,9, and 16

Type of government

PTBA

Governing body

Ten-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland, respectively; and one non-voting union representative.

Tax authorized

0.6 percent sales tax. Last updated: 7/1/2002

Connections to other systems

Ben Franklin Transit operates 19 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. The agency has two metro routes that operate every 15 minutes most days and times, 16 local routes operating 30-60 minute service, and one express route serving the Prosser/Benton City corridor.

Ben Franklin Transit also operates an on-demand service linking transit hubs to lower density areas. Fixed-route services make primary connections at four transit centers. The agency also has

11 park and ride lots serving bus and vanpool passengers. Additionally, the agency provides service to the Tri-Cities Airport, Pasco Amtrak, and Greyhound Stations.

Ben Franklin Transit's fixed-route system serves Columbia Basin College and Washington State University, Tri-Cities; most area schools; and major local employers, such as Battelle and the North Richland area business hub.

Fares

Ben Franklin Transit suspended fare collection during the COVID-19 pandemic beginning April 2020 and resumed fare collection Nov. 1, 2021.

Fixed-route bus and connect cash fare:

- Adult – \$1.50
- Senior citizen – free
- Reduced – 75 cents
- All-day pass – \$4

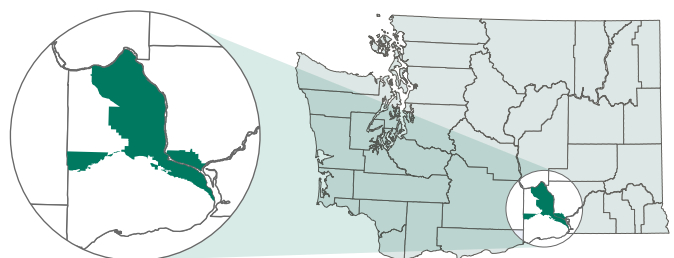
Fixed-route bus and connect ten-ride ticket:

- Adult – \$12
- Senior citizen – free
- Reduced – \$6

Fixed-route bus and connect monthly pass

- Adult – \$25
- Senior citizen – free
- Reduced – \$12.50

Additional fare information is at www.bft.org/fares/fares-information



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	179,227	176,010	200,426	13.87
Total vehicle hours	185,097	181,160	206,634	14.06
Revenue vehicle miles	2,822,681	2,770,116	3,205,722	15.73
Total vehicle miles	2,960,147	2,892,034	3,355,021	16.01
Passenger trips	2,096,572	1,218,177	1,415,305	16.18
Diesel fuel consumed (gallons)	552,832	527,914	615,399	16.57
Electricity consumed (kWh)	8,021	3,038	2,619	-13.79
Employees - FTEs	153.1	163.8	190.4	16.22
Operating expenses	\$19,668,712	\$22,529,893	\$21,896,242	-2.81
Farebox revenues	\$1,069,334	\$250,954	\$143,653	-42.76
Demand Response (Direct Operated)				
Revenue vehicle hours	127,317	81,272	83,279	2.47
Total vehicle hours	136,042	88,927	90,801	2.11
Revenue vehicle miles	1,997,250	1,213,395	1,370,312	12.93
Total vehicle miles	2,254,065	1,417,696	1,551,974	9.47
Passenger trips	299,448	153,730	173,407	12.80
Gasoline fuel consumed (gallons)	327,266	209,661	216,627	3.32
Employees - FTEs	109.1	103.6	103.4	-0.24
Operating expenses	\$14,399,767	\$14,101,560	\$11,608,104	-17.68
Farebox revenues	\$319,915	\$71,340	\$37,965	-46.78
Demand Response (Purchased)				
Revenue vehicle hours	13,904	12,121	24,697	103.75
Total vehicle hours	15,827	12,532	25,988	107.37
Revenue vehicle miles	222,983	129,882	554,064	326.59
Total vehicle miles	267,431	138,151	583,989	322.72
Passenger trips	77,866	19,573	54,767	179.81
Gasoline fuel consumed (gallons)	34,623	7,284	40,093	450.43
Operating expenses	\$1,489,441	\$1,095,490	\$1,676,417	53.03
Farebox revenues	\$43,950	\$0	\$6,251	100.00
Vanpool (Direct Operated)				
Revenue vehicle hours	80,007	29,782	24,512	-17.70
Total vehicle hours	80,007	29,782	24,512	-17.70
Revenue vehicle miles	3,501,626	1,345,779	1,129,064	-16.10
Total vehicle miles	3,501,626	1,345,779	1,129,064	-16.10
Passenger trips	652,803	221,933	153,560	-30.81
Gasoline fuel consumed (gallons)	233,743	87,568	75,016	-14.33
Employees - FTEs	9.1	7.8	6.9	-11.68
Operating expenses	\$2,601,196	\$2,077,072	\$1,504,428	-27.57
Farebox revenues	\$1,805,700	\$706,225	\$549,690	-22.17

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$3,238,899	\$1,028,519	\$737,559	-28.29
Sales Tax	\$39,311,911	\$39,473,663	\$48,271,512	22.29
State Special Needs Operating Grants	\$3,169,976	\$0	\$80,960	100.00
Other State Operating Grants	\$0	\$22,275	\$77,725	248.93
Federal Section §5307 Operating	\$1,900,000	\$8,905,722	\$10,067,355	13.04
Other Federal Operating	\$0	\$0	\$19,666	100.00
Other operating sub-total	\$1,081,071	\$543,376	\$597,401	9.94
Other-Advertising	\$200,847	\$36,519	\$0	-100.00
Other-Interest	\$706,815	\$235,795	\$55,384	-76.51
Other-Gain (Loss) on Sale of Assets	\$31,360	\$157,354	\$203,727	29.47
Other-MISC	\$142,049	\$113,708	\$338,290	197.51
Total (excludes capital revenues)	\$48,701,857	\$49,973,555	\$59,852,178	19.77
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$1,406,697	\$2,034,326	\$0	-100.00
Federal Section §5310 Capital Grants	\$38	\$337,998	\$0	-100.00
Total federal capital	\$1,406,735	\$2,372,324	\$0	-100.00
State capital grant revenues				
State Regional Mobility Grants	\$0	\$83,884	\$457,362	445.23
State Special Needs Grants	\$761	\$1,018,279	\$0	-100.00
State Vanpool Grants	\$136,610	\$0	\$0	0.00
Total state capital	\$136,610	\$0	\$0	0.00
Local capital expenditures				
Local Capital Funds	\$1,629,639	\$1,642,292	\$3,594,257	118.86
Total local capital	\$1,629,639	\$1,642,292	\$3,594,257	118.86
Other expenditures				
Other-Expenditures	\$150,336	\$172,868	\$134,604	-22.13
Depreciation (Not included in Total Expenditures)	\$0	\$4,763,484	\$4,713,076	-1.06
Ending balances, December 31				
Capital Reserve Funds	\$11,791,000	\$11,791,000	\$10,801,173	-8.39
Operating Reserve	\$11,505,000	\$12,109,000	\$16,298,250	34.60
Unrestricted Cash and Investments	\$18,197,328	\$14,115,727	\$39,179,884	177.56
Ending balance total	\$41,493,328	\$38,015,727	\$66,279,307	74.35
Total funds by source				
Revenues				
Local revenues	\$43,631,881	\$41,045,558	\$49,606,472	20.86
State revenues	\$3,307,347	\$1,124,438	\$616,047	-45.21
Federal revenues	\$3,306,735	\$11,278,046	\$10,087,021	-10.56
Total revenues	\$50,245,963	\$53,448,042	\$60,309,540	12.84
Investments				
Operating investments	\$38,159,116	\$39,804,015	\$36,685,191	-7.84
Local capital investments	\$1,629,639	\$1,642,292	\$3,594,257	118.86
State capital investments	\$137,371	\$1,102,163	\$457,362	-58.50
Federal capital investments	\$1,406,735	\$2,372,324	\$0	-100.00
Other investments	\$150,336	\$172,868	\$134,604	-22.13
Total investments	\$41,483,197	\$45,093,662	\$40,871,414	-9.36

Ric Ilgenfritz
Chief Executive Officer
2312 W Casino Road
Everett, WA 98204
www.communitytransit.org

Service area

Suburban and rural Snohomish County.

Congressional district

1, 2 and 7

Legislative district

1, 10, 21, 32, 38, 39, and 44

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Snohomish County council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit collective bargaining units.

Tax authorized

1.2 percent sales tax. Last updated: 4/1/2016

Connections to other systems

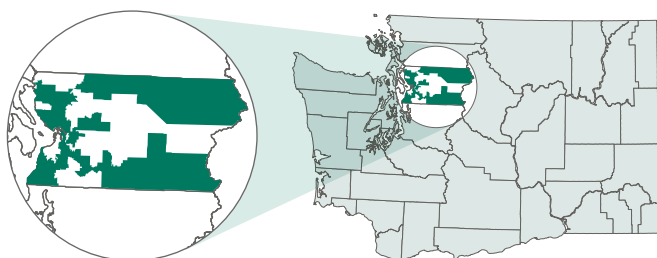
Community Transit connects to many local and regional providers, such as Everett Transit, Island Transit, King County Metro, Kitsap Transit, Sauk-Suiattle DC-Direct Shuttle Public Transit, Skagit Transit, Sound Transit, Tulalip Transit, and Washington State Ferries. The agency also connects to national providers like Amtrak and Greyhound. Connections are provided at transit centers, park and ride facilities, ferry terminals, and regional employment centers in Snohomish and King counties.

The agency service in Snohomish County includes nearly all cities and major employment centers, many public schools, and two college campuses.

The agency provides service in King County to Bothell, Shoreline, downtown Seattle and Northgate, connecting to Sound Transit's Link Light Rail service.

Fares

- Local/Swift regular fare – \$2.50
- Local/Swift youth fare – \$1.75
- Local/Swift ORCA LIFT fare – \$1.25
- Local/Swift regional reduced fare – \$1.25
- Commuter regular fare – \$4.25
- Commuter youth fare – \$3
- Commuter ORCA LIFT fare – \$2
- Commuter regional reduced fare – \$2
- Paratransit fare – \$2.50



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	485,337	437,507	440,436	0.67
Total vehicle hours	529,578	474,544	477,459	0.61
Revenue vehicle miles	6,757,561	6,207,498	6,311,028	1.67
Total vehicle miles	7,990,782	7,274,882	7,379,794	1.44
Passenger trips	6,999,159	4,445,897	4,000,232	-10.02
Diesel fuel consumed (gallons)	1,751,412	1,531,398	1,612,019	5.26
Employees - FTEs	637.0	643.0	621.1	-3.41
Operating expenses	\$90,353,654	\$88,919,609	\$79,800,613	-10.26
Farebox revenues	\$8,943,439	\$4,209,241	\$3,706,721	-11.94
Demand Response (Purchased)				
Revenue vehicle hours	84,937	36,370	50,919	40.00
Total vehicle hours	91,679	43,903	68,377	55.75
Revenue vehicle miles	1,580,703	679,859	877,538	29.08
Total vehicle miles	1,746,357	828,819	1,168,416	40.97
Passenger trips	190,637	69,387	85,059	22.59
Gasoline fuel consumed (gallons)	247,514	119,301	120,553	1.05
Propane fuel consumed (gallons)	0	1,252	0	-100.00
Employees - FTEs	90.0	88.1	63.8	-27.55
Operating expenses	\$8,974,275	\$9,926,526	\$8,132,374	-18.07
Farebox revenues	\$431,663	\$134,061	\$223,654	66.83
Vanpool (Direct Operated)				
Revenue vehicle hours	148,683	64,978	48,425	-25.47
Total vehicle hours	148,683	64,978	48,425	-25.47
Revenue vehicle miles	4,712,129	2,068,568	1,582,130	-23.52
Total vehicle miles	4,712,129	2,068,568	1,582,130	-23.52
Passenger trips	823,759	302,038	227,847	-24.56
Gasoline fuel consumed (gallons)	245,791	105,525	75,165	-28.77
Employees - FTEs	19.0	15.1	12.7	-16.04
Operating expenses	\$4,385,753	\$3,387,575	\$2,844,848	-16.02
Farebox revenues	\$3,113,502	\$1,509,559	\$1,784,087	18.19
Commuter Bus (Direct Operated)				
Revenue vehicle hours	47,182	30,419	35,357	16.23
Total vehicle hours	86,684	57,574	68,208	18.47
Revenue vehicle miles	876,755	637,568	788,159	23.62
Total vehicle miles	1,886,837	1,327,976	1,638,859	23.41
Passenger trips	1,228,991	361,446	247,087	-31.64
Diesel fuel consumed (gallons)	413,555	279,545	357,987	28.06
Employees - FTEs	108.0	101.4	89.4	-11.79
Operating expenses	\$15,983,414	\$12,131,087	\$12,111,459	-0.16
Farebox revenues	\$4,337,742	\$1,365,841	\$836,626	-38.75
Commuter Bus (Purchased)				
Revenue vehicle hours	52,315	36,308	35,968	-0.94
Total vehicle hours	96,877	73,554	75,578	2.75
Revenue vehicle miles	1,109,964	911,051	959,250	5.29
Total vehicle miles	2,324,456	1,975,927	2,153,065	8.96
Passenger trips	1,850,710	498,511	314,172	-36.98
Diesel fuel consumed (gallons)	631,312	490,173	503,800	2.78
Employees - FTEs	99.0	97.2	99.3	2.15
Operating expenses	\$11,529,750	\$10,933,974	\$10,941,644	0.07
Farebox revenues	\$6,332,644	\$2,054,572	\$1,298,946	-36.78

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$23,158,990	\$9,273,274	\$7,850,034	-15.35
Sales Tax	\$153,582,161	\$156,070,967	\$187,561,073	20.18
State Regional Mobility Operating Grants	\$0	\$2,000,250	\$3,400,562	70.01
State Special Needs Operating Grants	\$886,570	\$965,298	\$1,005,715	4.19
Other State Operating Grants	\$964,454	\$125,903	\$100,054	-20.53
Federal Section §5307 Operating	\$1,786,273	\$29,179,507	\$30,446,706	4.34
Federal Section §5307 Preventative	\$0	\$6,000,000	\$3,331,292	-44.48
Other Federal Operating	\$2,172,680	\$2,827,320	\$252,934	-91.05
Other operating sub-total	\$9,724,415	\$6,345,972	\$2,383,447	-62.44
Other-Advertising	\$320,000	\$340,000	\$400,715	17.86
Other-Interest	\$6,152,752	\$3,474,222	-\$891,530	-125.66
Other-Gain (Loss) on Sale of Assets	-\$949,822	\$114,083	\$336,607	195.05
Other-MISC	\$4,201,485	\$2,417,667	\$2,537,655	4.96
Total (excludes capital revenues)	\$192,275,543	\$212,788,491	\$236,331,817	11.06
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$14,287,911	\$10,165,836	\$8,937,026	-12.09
Federal Section §5309 Capital Grants	\$0	\$1,538,514	\$2,266,029	47.29
Congestion Mitigation and Air Quality (CM/AQ)	\$0	\$1,000,000	\$0	-100.00
FTA State of Good Repair Program (§5337)	\$0	\$605,643	\$32,015	-94.71
FTA Bus and Bus Facilities (§5339)	\$0	\$928,060	\$423,215	-54.40
Total federal capital	\$14,287,911	\$14,238,053	\$11,658,285	-18.12
State capital grant revenues				
State Regional Mobility Grants	\$694,532	\$0	\$0	0.00
State Vanpool Grants	\$427,750	\$0	\$0	0.00
Total state capital	\$427,750	\$0	\$0	0.00
Local capital expenditures				
Local Capital Funds	\$114,600,937	\$32,405,080	\$70,182,122	116.58
Total local capital	\$114,600,937	\$32,405,080	\$70,182,122	116.58
Other expenditures				
Other-Expenditures	\$3,437,094	\$1,513,621	\$1,754,838	15.94
Depreciation (Not included in Total Expenditures)	\$24,340,660	\$25,510,629	\$24,326,120	-4.64
Debt service				
Debt service - interest	\$173,955	\$157,215	\$139,622	-11.19
Debt service - principal	\$920,000	\$970,000	\$1,015,000	4.64
Total debt service	\$1,093,955	\$1,127,215	\$1,154,622	2.43
Ending balances, December 31				
Capital Reserve Funds	\$146,916,553	\$120,524,594	\$100,711,574	-16.44
Debt Service Funds	\$597,128	\$595,664	\$597,431	0.30
General Fund	\$63,731,835	\$131,814,820	\$159,886,611	21.30
Insurance Funds	\$3,217,171	\$2,457,059	\$6,219,577	153.13
Operating Reserve	\$15,449,970	\$15,286,860	\$45,181,707	195.56
Ending balance total	\$229,912,657	\$270,678,997	\$312,596,900	15.49

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$186,465,566	\$171,690,213	\$197,794,554	15.20
State revenues	\$2,973,306	\$3,091,451	\$4,506,331	45.77
Federal revenues	\$37,636,570	\$52,244,880	\$45,689,217	-12.55
Total revenues	\$227,075,442	\$227,026,544	\$247,990,102	9.23
Investments				
Operating investments	\$131,226,846	\$125,298,771	\$113,830,938	-9.15
Local capital investments	\$114,600,937	\$32,405,080	\$70,182,122	116.58
State capital investments	\$1,122,282	\$0	\$0	0.00
Federal capital investments	\$33,677,617	\$14,238,053	\$11,658,285	-18.12
Other investments	\$4,531,049	\$2,640,836	\$2,909,460	10.17
Total investments	\$285,158,731	\$174,582,740	\$198,580,805	13.75

C-TRAN

Shawn Donaghy
Executive Director/CEO
10600 ne 51st cir
Vancouver, WA 98682
www.c-tran.com



Service area

The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield, and Washougal; and the town of Yacolt.

Congressional district

3

Legislative district

14, 17, 18, and 49

Type of government

PTBA

Governing body

Ten-member board of directors composed of two Clark County council members; three City of Vancouver council members; one city council member each from Camas, Washougal, and Battleground; one city council member jointly representing Ridgefield, La Center, and Yacolt; and a non-voting member representing labor.

Tax authorized

0.7 percent sales tax. Last updated: 4/1/2012

Connections to other systems

C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland, OR, where riders can access MAX light rail, Portland Streetcar and the Portland Aerial Tram.

C-TRAN express service provides access to MAX light rail stations on the I-5 and I-205 corridors.

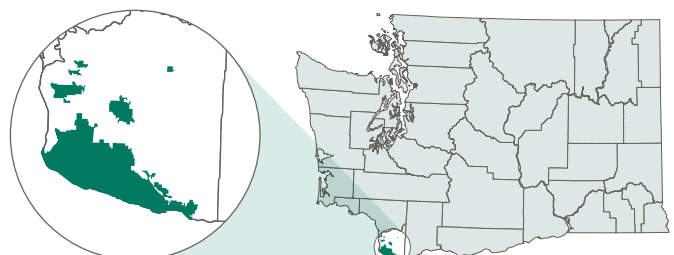
C-TRAN local routes provide service to Washington State University Vancouver and Clark College. The local routes also provide service to many of the public elementary, middle, and high schools within the agency's service area.

C-TRAN provides connections with Skamania Transit and the Cowlitz Community Action Program at C-TRAN transit centers.

Fares

Cash fare per boarding:

- Fixed route (c-zone) – \$1.80 regular; 90 cents youth, honored, and Medicare card holders
- Fixed route (all-zone) – \$2.50 regular; \$1.25 youth, honored, and Medicare card holders
- Fixed route (express) – \$3.85
- Paratransit (c-zone) – \$1.80
- Paratransit (all-zone) – \$2.50



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	277,789	271,331	270,662	-0.25
Total vehicle hours	308,621	298,286	297,717	-0.19
Revenue vehicle miles	3,964,173	3,786,542	3,733,488	-1.40
Total vehicle miles	4,756,154	4,449,652	4,360,182	-2.01
Passenger trips	5,989,797	3,696,783	3,314,833	-10.33
Diesel fuel consumed (gallons)	912,460	822,539	816,573	-0.73
Gasoline fuel consumed (gallons)	8,137	6,685	8,142	21.80
Employees - FTEs	339.0	338.0	342.0	1.18
Operating expenses	\$43,398,213	\$43,389,541	\$42,459,872	-2.14
Farebox revenues	\$6,200,070	\$3,194,904	\$2,504,528	-21.61
Demand Response (Direct Operated)				
Revenue vehicle hours	96,863	44,898	52,340	16.58
Total vehicle hours	105,791	50,388	57,936	14.98
Revenue vehicle miles	1,655,133	787,854	934,836	18.66
Total vehicle miles	1,821,491	882,777	1,035,244	17.27
Passenger trips	264,391	112,524	124,066	10.26
Diesel fuel consumed (gallons)	174,140	93,603	102,636	9.65
Gasoline fuel consumed (gallons)	3,754	999	0	-100.00
Employees - FTEs	122.0	82.0	88.0	7.32
Operating expenses	\$14,161,530	\$11,272,156	\$9,131,444	-18.99
Farebox revenues	\$496,918	\$244,100	\$167,678	-31.31
Vanpool (Direct Operated)				
Revenue vehicle hours	8,507	5,844	4,460	-23.68
Total vehicle hours	8,507	5,844	4,460	-23.68
Revenue vehicle miles	275,595	173,191	149,384	-13.75
Total vehicle miles	275,595	173,191	149,384	-13.75
Passenger trips	40,874	23,142	20,666	-10.70
Gasoline fuel consumed (gallons)	14,276	8,659	7,409	-14.44
Employees - FTEs	2.0	2.0	1.0	-50.00
Operating expenses	\$449,978	\$423,908	\$283,889	-33.03
Farebox revenues	\$158,169	\$113,968	\$106,945	-6.16

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$6,855,157	\$3,552,972	\$2,779,151	-21.78
Sales Tax	\$60,042,187	\$63,934,242	\$77,531,340	21.27
State Regional Mobility Operating Grants	\$129,779	\$3,200,644	-\$13,625	-100.43
State Special Needs Operating Grants	\$946,434	\$1,892,878	\$830,874	-56.11
Other State Operating Grants	\$20	\$0	\$2,500	100.00
Federal Section §5307 Operating	\$0	\$15,817,139	\$31,725,934	100.58
Federal Section §5307 Preventative	\$5,323,596	\$5,480,907	\$5,603,874	2.24
Other Federal Operating	\$0	\$0	\$47,379	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$323,858	\$445,390	\$317,123	-28.80
Capital Assistance Spent on Operations (§5317)	\$73,311	\$36,182	\$0	-100.00
Other operating sub-total	\$1,714,448	\$619,475	\$215,396	-65.23
Other-Interest	\$1,636,378	\$560,127	\$158,376	-71.72
Other-Gain (Loss) on Sale of Assets	\$37,470	\$23,186	\$2,739	-88.19
Other-MISC	\$40,600	\$36,162	\$54,281	50.11
Total (excludes capital revenues)	\$75,408,790	\$94,979,829	\$119,039,946	25.33
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$151,641	\$10,280	\$504,169	4,804.37
Federal Section §5309 Capital Grants	\$0	\$0	\$1,056,399	100.00
Congestion Mitigation and Air Quality (CM/AQ)	\$35,742	\$1,005,102	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$2,233,409	\$0	\$0	0.00
Total federal capital	\$2,420,792	\$1,015,382	\$1,560,568	53.69
State capital grant revenues				
State Regional Mobility Grants	\$195,299	\$0	\$103,987	100.00
Total state capital	\$195,299	\$0	\$103,987	100.00
Local capital expenditures				
Local Capital Funds	\$7,555,521	\$5,952,602	\$5,473,522	-8.05
Total local capital	\$7,555,521	\$5,952,602	\$5,473,522	-8.05
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$9,790,528	\$9,725,054	\$9,792,113	0.69
Ending balances, December 31				
Capital Reserve Funds	\$62,580,383	\$85,451,528	\$124,360,769	45.53
Insurance Funds	\$1,042,525	\$1,042,525	\$1,008,571	-3.26
Operating Reserve	\$350,000	\$350,000	\$350,000	0.00
Working Capital	\$17,420,830	\$17,420,830	\$16,641,429	-4.47
Ending balance total	\$81,393,738	\$104,264,883	\$142,360,769	36.54

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$68,611,792	\$68,106,689	\$80,525,887	18.23
State revenues	\$1,271,532	\$5,093,522	\$923,736	-81.86
Federal revenues	\$10,562,349	\$22,795,000	\$39,254,878	72.21
Total revenues	\$80,445,673	\$95,995,211	\$120,704,501	25.74
Investments				
Operating investments	\$58,009,721	\$55,085,605	\$51,875,205	-5.83
Local capital investments	\$7,555,521	\$5,952,602	\$5,473,522	-8.05
State capital investments	\$195,299	\$0	\$103,987	100.00
Federal capital investments	\$4,841,584	\$1,015,382	\$1,560,568	53.69
Other investments	\$0	\$0	\$0	0.00
Total investments	\$70,602,125	\$62,053,589	\$59,013,282	-4.90

Everett Transit

Tom Hingson
Transportation and Transit Services Director
3201 Smith Avenue
Everett, WA 98201-4515
everetttransit.org



Service area

City of Everett

Congressional district

1 and 2

Legislative district

21, 38, and 44

Type of government

City

Governing body

City council

Tax authorized

0.6 percent sales tax. Last updated: 1/1/2005

Connections to other systems

Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal. The service includes all public elementary, middle, and high schools within the city of Everett; and Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit and Skagit Transit are available at Everett Station. Everett Transit also serves Everett Mall Station, South Everett Freeway Station, Mariner Park and Ride, Seaway Transit Center, and Paine Field Airport.

Fares

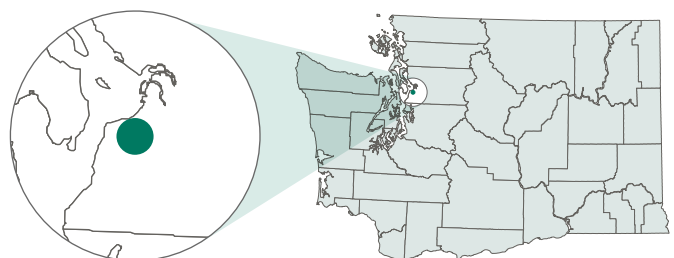
Fixed route:

- Adult – \$2
- Youth/ORCA LIFT – \$1.50
- Seniors and individuals with disabilities – 50 cents

Paratransit demand response:

- All riders – \$2

Full fare structure at www.everetttransit.org/157/Fares-Passes



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	103,309	76,436	84,115	10.05
Total vehicle hours	111,291	83,080	91,692	10.37
Revenue vehicle miles	1,195,418	890,830	991,608	11.31
Total vehicle miles	1,372,467	1,036,109	1,155,979	11.57
Passenger trips	1,606,899	807,733	761,882	-5.68
Diesel fuel consumed (gallons)	264,129	183,204	201,676	10.08
Electricity consumed (kWh)	384,584	617,274	706,734	14.49
Employees - FTEs	102.0	94.0	104.2	10.85
Operating expenses	\$15,385,230	\$14,575,767	\$14,827,456	1.73
Farebox revenues	\$1,679,854	\$520,545	\$638,118	22.59
Demand Response (Direct Operated)				
Revenue vehicle hours	48,955	25,681	25,211	-1.83
Total vehicle hours	53,086	28,202	27,404	-2.83
Revenue vehicle miles	561,821	297,836	296,098	-0.58
Total vehicle miles	626,387	334,916	332,559	-0.70
Passenger trips	125,102	53,400	51,780	-3.03
Diesel fuel consumed (gallons)	16,495	1,815	0	-100.00
Gasoline fuel consumed (gallons)	95,341	55,784	54,067	-3.08
Employees - FTEs	55.0	43.9	41.2	-6.15
Operating expenses	\$7,003,707	\$5,771,690	\$5,045,195	-12.59
Farebox revenues	\$183,038	\$70,111	\$92,388	31.77

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$1,862,892	\$590,656	\$730,506	23.68
Sales Tax	\$20,802,068	\$20,018,285	\$23,989,884	19.84
State Special Needs Operating Grants	\$758,323	\$735,584	\$792,401	7.72
Other State Operating Grants	\$59,349	\$71,847	\$131,965	83.68
Federal Section 5307 Operating	\$0	\$5,532,532	\$10,160,976	83.66
Federal Section 5307 Preventative	\$1,063,891	\$659,705	\$418,519	-36.56
Other Federal Operating	\$67,608	\$0	\$0	0.00
Other operating sub-total	\$1,258,912	\$1,186,961	\$1,276,525	7.55
Other-Advertising	\$99,888	\$53,374	\$136,440	155.63
Other-Interest	\$107,072	\$74,367	\$130,108	74.95
Other-Gain (Loss) on Sale of Assets	\$18,914	\$36,654	\$4,550	-87.59
Other-MISC	\$1,033,038	\$1,022,566	\$1,005,427	-1.68
Total (excludes capital revenues)	\$25,873,043	\$28,795,570	\$37,500,776	30.23
Federal capital grant revenues				
Federal Section 5307 Capital Grants	\$0	\$1,505,630	\$0	-100.00
Congestion Mitigation and Air Quality (CM/AQ)	\$0	\$0	\$1,303	100.00
FTA Bus and Bus Facilities (\$5339)	\$0	\$267,192	\$1,313,943	391.76
Total federal capital	\$0	\$1,772,822	\$1,315,246	-25.81
State capital grant revenues				
State Regional Mobility Grants	\$5,319,202	\$82,781	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$1,005,210	100.00
Total state capital	\$5,319,202	\$82,781	\$1,005,210	1,114.30
Local capital expenditures				
Local Capital Funds	\$906,248	\$1,530,581	\$1,036,567	-32.28
Total local capital	\$906,248	\$1,530,581	\$1,036,567	-32.28
Other expenditures				
Other-Expenditures	\$1,770,506	\$1,680,885	\$1,972,369	17.34
Depreciation (Not included in Total Expenditures)	\$3,180,440	\$3,694,253	\$3,639,633	-1.48
Ending balances, December 31				
Capital Reserve Funds	\$639,604	\$356,530	\$99,041	-72.22
Unrestricted Cash and Investments	\$6,126,800	\$9,526,463	\$25,218,254	164.72
Ending balance total	\$6,766,404	\$9,882,993	\$25,317,295	156.17

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$23,923,872	\$21,795,902	\$25,996,915	19.27
State revenues	\$6,136,874	\$890,212	\$1,929,576	116.75
Federal revenues	\$1,131,499	\$7,965,059	\$11,894,741	49.34
Total revenues	\$31,192,245	\$30,651,173	\$39,821,232	29.92
Investments				
Operating investments	\$22,388,937	\$20,347,457	\$19,872,651	-2.33
Local capital investments	\$906,248	\$1,530,581	\$1,036,567	-32.28
State capital investments	\$5,319,202	\$82,781	\$1,005,210	1,114.30
Federal capital investments	\$0	\$1,772,822	\$1,315,246	-25.81
Other investments	\$1,770,506	\$1,680,885	\$1,972,369	17.34
Total investments	\$30,384,893	\$25,414,526	\$25,202,043	-0.84

King County Metro

Terry White
General Manager
201 S Jackson Street
MS: KSC-TR-0812
Seattle, WA 98104
metro.kingcounty.gov



Service area

King County

Congressional district

7, 1, 8, and 9

Legislative district

5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, 48 and parts of 1, 30, 31, 32, and 39

Type of government

County

Governing body

Nine-member county council composed of an elected official from each representative district in King County.

Tax authorized

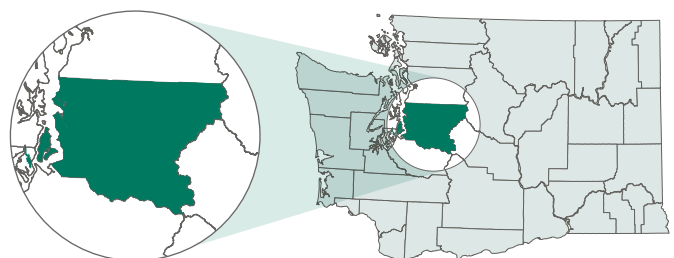
0.9 percent sales tax. Last updated: 4/1/2007

Connections to other systems

King County Metro provides service to nearly every major school, business, and place of interest throughout King County. The agency provides connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the City of Seattle Monorail, and Washington State Ferries at various transit centers and other locations in the region.

Fares

- Adult - \$2.75
- Low-income - \$1.50
- Seniors/individuals with disabilities - \$1
- Youths - \$1.50
- Paratransit - \$1.75
- Child (under 6) - free



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	3,193,898	2,905,517	2,832,920	-2.50
Total vehicle hours	3,734,930	3,368,003	3,205,418	-4.83
Revenue vehicle miles	35,407,340	30,870,826	30,859,322	-0.04
Total vehicle miles	45,147,292	38,870,415	37,443,660	-3.67
Passenger trips	103,527,532	48,865,809	42,112,037	-13.82
Diesel fuel consumed (gallons)	10,708,619	8,248,631	7,793,126	-5.52
Electricity consumed (kWh)	542,519	499,478	80,444	-83.89
Employees - FTEs	3,273.0	3,491.6	3,251.8	-6.87
Operating expenses	\$611,443,581	\$631,990,645	\$591,780,147	-6.36
Farebox revenues	\$141,830,486	\$43,705,164	\$40,536,170	-7.25
Demand Response (Purchased)				
Revenue vehicle hours	702,176	416,969	388,714	-6.78
Total vehicle hours	810,225	570,584	511,018	-10.44
Revenue vehicle miles	8,511,613	3,913,186	4,022,799	2.80
Total vehicle miles	10,111,164	5,940,411	5,910,433	-0.50
Passenger trips	887,915	455,391	468,104	2.79
Diesel fuel consumed (gallons)	348,542	128,946	80,768	-37.36
Gasoline fuel consumed (gallons)	597,679	572,171	612,884	7.12
Propane fuel consumed (gallons)	443,747	398,139	349,270	-12.27
Employees - FTEs	651.0	28.7	34.4	20.01
Operating expenses	\$75,472,116	\$56,011,258	\$55,727,924	-0.51
Farebox revenues	\$949,074	\$686,170	\$727,350	6.00
Vanpool (Direct Operated)				
Revenue vehicle hours	528,947	147,548	101,881	-30.95
Total vehicle hours	528,947	147,548	101,881	-30.95
Revenue vehicle miles	14,648,137	5,295,537	3,264,549	-38.35
Total vehicle miles	14,648,137	5,295,537	3,264,549	-38.35
Passenger trips	3,300,186	1,084,802	512,160	-52.79
Gasoline fuel consumed (gallons)	881,551	319,751	190,869	-40.31
Employees - FTEs	49.3	47.4	46.9	-1.05
Operating expenses	\$10,088,967	\$8,433,948	\$7,064,350	-16.24
Farebox revenues	\$7,541,891	\$4,447,834	\$4,082,938	-8.20
Demand Response Taxi Services (Purchased)				
Revenue vehicle hours	67,214	30,096	31,982	6.27
Total vehicle hours	67,214	30,096	31,982	6.27
Revenue vehicle miles	2,052,404	905,250	934,957	3.28
Total vehicle miles	2,052,404	905,250	934,957	3.28
Passenger trips	177,791	86,460	88,944	2.87
Employees - FTEs	0.0	2.3	2.6	12.23
Operating expenses	\$2,667,309	\$4,170,000	\$4,336,773	4.00
Farebox revenues	\$190,037	\$11,536	\$82,828	618.00
Route Deviated (Purchased)				
Revenue vehicle hours	81,746	72,232	83,007	14.92
Total vehicle hours	88,985	77,140	90,433	17.23
Revenue vehicle miles	1,058,834	779,440	994,051	27.53
Total vehicle miles	1,239,819	902,132	1,179,709	30.77
Passenger trips	834,720	391,935	424,166	8.22
Diesel fuel consumed (gallons)	42,340	66,554	110,562	66.12
Gasoline fuel consumed (gallons)	126,250	75,268	83,175	10.51
Employees - FTEs	7.7	8.5	10.3	20.68
Operating expenses	\$9,755,214	\$8,246,762	\$12,178,961	47.68
Farebox revenues	\$1,050,808	\$235,378	\$258,046	9.63
Streetcar (Direct Operated)				
Revenue vehicle hours	42,762	29,321	36,358	24.00
Total vehicle hours	44,019	30,424	38,371	26.12
Revenue vehicle miles	205,470	150,085	187,454	24.90
Total vehicle miles	209,216	152,125	193,919	27.47
Passenger trips	1,863,409	749,443	829,953	10.74
Electricity consumed (kWh)	2,241,000	1,992,782	2,120,085	6.39
Employees - FTEs	58.0	67.1	67.8	1.00
Operating expenses	\$11,365,286	\$11,968,639	\$11,068,621	-7.52
Farebox revenues	\$1,633,354	\$414,680	\$387,766	-6.49
Trolley Bus (Direct Operated)				
Revenue vehicle hours	421,313	359,439	403,910	12.37
Total vehicle hours	441,433	380,114	428,525	12.74
Revenue vehicle miles	2,607,942	2,375,110	2,685,561	13.07
Total vehicle miles	2,777,247	2,530,256	2,870,606	13.45
Passenger trips	17,373,451	8,385,162	7,976,186	-4.88
Electricity consumed (kWh)	15,300,827	13,543,196	15,561,912	14.91
Employees - FTEs	395.0	416.5	442.9	6.33
Operating expenses	\$69,385,257	\$72,294,813	\$76,487,986	5.80
Farebox revenues	\$23,528,005	\$5,074,010	\$7,677,710	51.31

Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vehicle hours	6,017	2,664	5,153	93.43
Total vehicle hours	6,017	2,664	5,153	93.43
Revenue vehicle miles	52,362	35,948	49,606	37.99
Total vehicle miles	52,362	35,948	49,606	37.99
Passenger trips	701,608	146,930	286,843	95.22
Diesel fuel consumed (gallons)	243,936	159,461	200,775	25.91
Employees - FTEs	25.0	27.0	38.0	40.67
Operating expenses	\$7,199,636	\$6,500,976	\$7,132,705	9.72
Farebox revenues	\$3,381,600	\$534,182	\$1,402,145	162.48

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$180,105,255	\$55,108,954	\$55,154,953	0.08
Sales Tax	\$684,963,001	\$636,716,491	\$194,736,408	-69.42
Other Local Taxes	\$29,133,478	\$30,039,733	\$67,243,011	123.85
State Regional Mobility Operating Grants	\$4,909,012	\$2,747,877	\$2,022,829	-26.39
State Special Needs Operating Grants	\$12,030,088	\$5,058,987	\$4,023,195	-20.47
Other State Operating Grants	\$14,671,264	\$545,837	\$0	-100.00
Federal Section §5307 Operating	\$0	\$512,291,819	\$411,060,423	-19.76
Other Federal Operating	\$206,824	\$2,705,844	\$5,547,060	105.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$234,822	\$170,062	-27.58
Other operating sub-total	\$95,690,864	\$121,904,200	\$209,086,853	71.52
Other-Advertising	\$6,420,953	\$2,509,999	\$2,710,616	7.99
Other-Interest	\$32,125,840	\$19,574,510	\$15,442,235	-21.11
Other-MISC	\$57,144,071	\$99,819,691	\$190,934,002	91.28
Total (excludes capital revenues)	\$1,021,709,786	\$1,367,354,564	\$949,044,794	-30.59
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$21,995,449	\$3,484,933	\$4,228,729	21.34
Federal Section §5309 Capital Grants	\$0	\$2,889,091	\$2,943,051	1.87
FTA State of Good Repair Program (§5337)	\$0	\$1,698,178	\$6,138,441	261.47
FTA Bus and Bus Facilities (§5339)	\$0	\$3,424,983	\$3,982,887	16.29
Total federal capital	\$21,995,449	\$11,497,185	\$17,293,108	50.41
State capital grant revenues				
State Regional Mobility Grants	\$0	\$8,601,928	\$3,173,191	-63.11
Other State Capital Funds	\$6,124,914	\$2,406,861	\$295,010	-87.74
Total state capital	\$6,124,914	\$11,008,789	\$3,468,201	-68.50
Local capital expenditures				
Local Capital Funds	\$139,963,828	\$79,339,767	\$118,372,008	49.20
Total local capital	\$139,963,828	\$79,339,767	\$118,372,008	49.20
Other expenditures				
Other-Expenditures	\$0	\$0	\$5,119,361	100.00
Depreciation (Not included in Total Expenditures)	\$162,900,000	\$156,684,651	\$152,451,976	-2.70
Debt service				
Debt service - interest	\$2,573,524	\$2,123,543	\$1,873,041	-11.80
Debt service - principal	\$13,112,261	\$5,842,574	\$3,392,425	-41.94
Total debt service	\$15,685,785	\$7,966,117	\$5,265,466	-33.90
Ending balances, December 31				
Debt Service Funds	\$2,670,910	\$0	\$0	0.00
Other Balance	\$408,134,296	\$379,323,262	\$469,355,918	23.74
Ending balance total	\$410,805,206	\$379,323,262	\$469,355,918	23.74

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$989,892,598	\$843,769,378	\$526,221,225	-37.63
State revenues	\$37,735,278	\$19,361,490	\$9,514,225	-50.86
Federal revenues	\$41,060,087	\$526,729,670	\$434,070,653	-17.59
Total revenues	\$1,068,687,963	\$1,389,860,538	\$969,806,103	-30.22
Investments				
Operating investments	\$797,377,366	\$799,617,041	\$765,777,467	-4.23
Local capital investments	\$139,963,828	\$79,339,767	\$118,372,008	49.20
State capital investments	\$6,124,914	\$11,008,789	\$3,468,201	-68.50
Federal capital investments	\$40,853,263	\$11,497,185	\$17,293,108	50.41
Other investments	\$15,685,785	\$7,966,117	\$10,384,827	30.36
Total investments	\$1,000,005,156	\$909,428,899	\$915,295,611	0.65

Pierce Transit

Michael Griffus
Chief Executive Officer
3701 96th Street SW
Lakewood, WA 98499
www.piercetransit.org



Service area

Central and northern Pierce County.

Congressional district

6, 8, 9, and 10

Legislative district

25, 26, 27, 28, 29, 30, and 31

Type of government

PTBA

Governing body

Nine-member board of commissioners composed of elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place, and other cities and towns in Pierce County. The governance structure allows for a tenth, non-voting union representative; however, the position is vacant.

Tax authorized

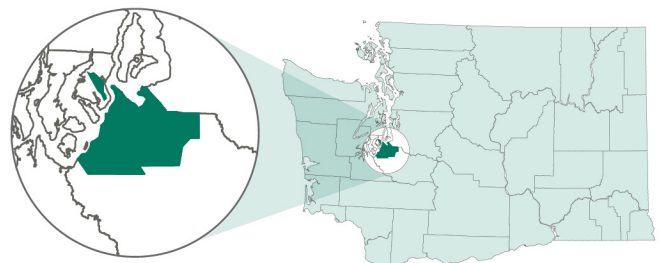
0.6 percent sales tax. Last updated: 1/1/2001

Connections to other systems

Pierce Transit service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place, and portions of unincorporated Pierce County. The agency provides connections with Greyhound, King County Metro, Sound Transit, Amtrak, and Intercity Transit within its service area.

Fares

- Adult fare – \$2
- Seniors/youth fare – \$1
- Shuttle – \$1.75



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	444,082	388,929	407,561	4.79
Total vehicle hours	491,882	432,154	447,203	3.48
Revenue vehicle miles	5,019,818	4,237,919	4,558,354	7.56
Total vehicle miles	5,847,190	5,015,620	5,263,743	4.95
Passenger trips	8,370,000	4,755,960	4,363,241	-8.26
Diesel fuel consumed (gallons)	145,589	126,109	120,462	-4.48
Gasoline fuel consumed (gallons)	17,052	7,481	10,936	46.18
Electricity consumed (kWh)	115,526	137,138	144,510	5.38
CNG fuel consumed (therms)	1,396,669	1,128,889	1,186,669	5.12
Employees - FTEs	505.0	468.0	466.0	-0.43
Operating expenses	\$70,828,666	\$67,727,590	\$69,288,838	2.31
Farebox revenues	\$8,548,604	\$4,416,932	\$4,462,149	1.02
Demand Response (Direct Operated)				
Revenue vehicle hours	37,538	16,909	13,115	-22.44
Total vehicle hours	41,748	19,166	14,760	-22.99
Revenue vehicle miles	505,823	228,735	191,376	-16.33
Total vehicle miles	572,522	265,740	217,535	-18.14
Passenger trips	84,700	33,406	24,351	-27.11
Gasoline fuel consumed (gallons)	61,879	24,030	24,234	0.85
CNG fuel consumed (therms)	28,044	16,764	9,828	-41.37
Employees - FTEs	42.0	19.0	24.0	26.32
Operating expenses	\$5,120,783	\$3,121,375	\$3,082,906	-1.23
Farebox revenues	\$131,099	\$42,603	\$38,131	-10.50
Demand Response (Purchased)				
Revenue vehicle hours	107,005	65,990	82,990	25.76
Total vehicle hours	120,985	75,704	94,495	24.82
Revenue vehicle miles	1,507,732	955,755	1,176,460	23.09
Total vehicle miles	1,739,826	1,118,661	1,362,531	21.80
Passenger trips	206,145	116,883	138,673	18.64
Gasoline fuel consumed (gallons)	271,588	165,807	187,922	13.34
Operating expenses	\$10,332,821	\$8,854,626	\$10,184,182	15.02
Farebox revenues	\$266,504	\$137,537	\$166,530	21.08
Vanpool (Direct Operated)				
Revenue vehicle hours	135,978	83,295	73,511	-11.75
Total vehicle hours	135,978	83,595	73,511	-12.06
Revenue vehicle miles	4,529,043	3,015,970	2,583,536	-14.34
Total vehicle miles	4,529,043	3,015,970	2,583,536	-14.34
Passenger trips	740,207	397,472	323,089	-18.71
Gasoline fuel consumed (gallons)	303,588	190,072	157,508	-17.13
Employees - FTEs	18.0	18.0	19.0	5.56
Operating expenses	\$4,842,558	\$3,836,144	\$3,485,434	-9.14
Farebox revenues	\$2,874,591	\$1,750,544	\$1,321,152	-24.53

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$11,820,798	\$6,347,616	\$5,987,962	-5.67
Sales Tax	\$89,741,100	\$90,827,462	\$106,014,107	16.72
State Regional Mobility Operating Grants	\$897,884	\$0	\$0	0.00
State Special Needs Operating Grants	\$2,050,042	\$2,199,940	\$2,006,658	-8.79
Other State Operating Grants	\$0	\$97,431	\$82,175	-15.66
Federal Section §5307 Operating	\$1,391,779	\$25,250,852	\$32,142,764	27.29
Other Federal Operating	\$87,399	\$0	\$0	0.00
Other operating sub-total	\$8,480,000	\$12,504,315	\$13,017,653	4.11
Other-Advertising	\$468,865	\$515,512	\$493,154	-4.34
Other-Interest	\$2,048,424	\$646,711	\$205,859	-68.17
Other-Gain (Loss) on Sale of Assets	\$763,500	\$165,607	\$1,597,622	864.71
Other-MISC	\$5,199,211	\$11,176,485	\$10,721,018	-4.08
Total (excludes capital revenues)	\$114,469,002	\$137,227,616	\$159,251,319	16.05
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$8,179,319	\$0	\$8,275,050	100.00
Federal Section §5309 Capital Grants	\$0	\$0	\$127,608	100.00
Other Federal Capital	\$0	\$463,051	\$0	-100.00
FTA State of Good Repair Program (§5337)	\$0	\$0	\$164,886	100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$2,927,184	100.00
Total federal capital	\$8,179,319	\$463,051	\$11,494,728	2,382.39
State capital grant revenues				
State Regional Mobility Grants	\$921,040	\$3,506,650	\$7,905,372	125.44
State Vanpool Grants	\$1,351,124	\$0	\$0	0.00
Other State Capital Funds	\$246,149	\$0	\$0	0.00
Total state capital	\$2,518,313	\$3,506,650	\$7,905,372	125.44
Local capital expenditures				
Local Capital Funds	\$17,043,890	\$9,758,986	\$35,478,817	263.55
Total local capital	\$17,043,890	\$9,758,986	\$35,478,817	263.55
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$19,080,300	\$17,275,468	\$14,732,605	-14.72
Ending balances, December 31				
Capital Reserve Funds	\$57,806,823	\$67,857,434	\$61,887,828	-8.80
Insurance Funds	\$3,020,000	\$3,615,475	\$475,452	-86.85
Unrestricted Cash and Investments	\$44,165,675	\$71,491,434	\$94,619,703	32.35
Ending balance total	\$104,992,498	\$142,964,343	\$156,982,983	9.81

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$110,041,898	\$109,679,393	\$125,019,722	13.99
State revenues	\$5,466,239	\$5,804,021	\$9,994,205	72.19
Federal revenues	\$11,655,663	\$25,713,903	\$43,637,492	69.70
Total revenues	\$127,163,800	\$141,197,317	\$178,651,419	26.53
Investments				
Operating investments	\$91,124,828	\$83,539,735	\$86,041,360	2.99
Local capital investments	\$17,043,890	\$9,758,986	\$35,478,817	263.55
State capital investments	\$2,518,313	\$3,506,650	\$7,905,372	125.44
Federal capital investments	\$10,176,485	\$463,051	\$11,494,728	2,382.39
Other investments	\$0	\$0	\$0	0.00
Total investments	\$120,863,516	\$97,268,422	\$140,920,277	44.88

Peter Rogoff
Chief Executive Officer
401 South Jackson
Seattle, WA 98104
www.soundtransit.org

Service area

Sound Transit's boundaries generally follow urban-growth boundaries, and include the major cities and employment centers in Snohomish, King, and Pierce counties.

Congressional district

1, 2, 6, 7, 8, and 9

Legislative district

1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47, and 48

Type of government

RTA

Governing body

Eighteen-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary of Transportation.

Tax authorized

1.4 percent sales tax. Last updated: 1/1/2017

Connections to other systems

Tacoma Link provides service between the Tacoma Dome Stations and South 25th Street in downtown Tacoma. Connections to Sounder, ST Express, Pierce Transit, and Greyhound are available at Tacoma Dome Station. Connections to ST Express and Pierce Transit are also available at Union Station.

Link connects to King County Metro at all stations; to ST Express at Westlake, Stadium, Sodo, and Airport stations; to the Seattle Streetcar at Capitol Hill, Westlake, and Pioneer Square stations; and to the Seattle-Tacoma International Airport at Airport Station.

Sounder connects to Community Transit, Everett Transit, Island Transit, and ST Express at Everett Station; to Community Transit, Everett Transit, and Washington State Ferries at Mukilteo Station; to Community Transit, Washington State Ferries, and Amtrak at Edmonds Station; to Amtrak at

King Street Station; to King County Metro and Amtrak at Tukwila Station; to King County Metro and ST Express at Kent and Auburn stations; to Pierce Transit and ST Express at Sumner and Puyallup stations; to Tacoma Link, ST Express, Intercity Transit and Pierce Transit at Tacoma Dome Station; to Pierce Transit at South Tacoma Station; and to ST Express, Intercity Transit and Pierce Transit at Lakewood Station.

Fares

ST Express single ride fares:

- Adult – \$2.25 single county, \$3.75 multi-county
- Youth – \$1.50
- Reduced – \$1
- Low-income fare, \$1.50

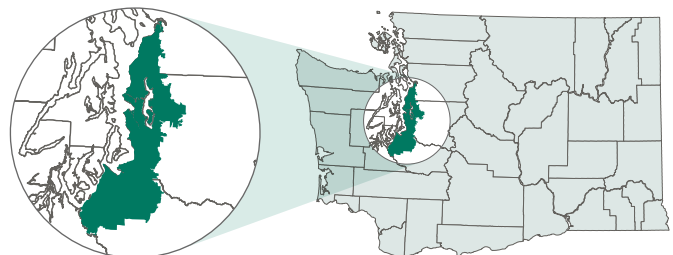
Link:

- One-way adult base fare – \$2.25 plus an additional 5 cents per mile (\$3.50 max)
- One-way youth fare – \$1.50
- Reduced fare – \$1
- Low-income fare – \$1.50

Tacoma Link is a fare-free system

Sounder one-way fares:

- Adult base fare – \$3.25 plus an additional 5.5 cents per mile (\$5.75 max)
- Youth base fare – \$2.50 plus an additional 5.5 cents per mile (\$4.25 max)
- Reduced base fare – \$1.50 plus an additional 5.5 cents per mile (\$2.75 max)
- Low-income fare – \$2.50 plus an additional 5.5 cents per mile (\$4.25 max)



Annual Operating Information	2019	2020	2021	One year change (%)
Commuter Bus (Direct Operated)				
Revenue vehicle hours	529,456	457,057	454,064	-0.65
Total vehicle hours	660,658	576,002	557,036	-3.29
Revenue vehicle miles	9,423,442	8,621,772	8,282,130	-3.94
Total vehicle miles	13,004,044	11,587,461	11,078,988	-4.39
Passenger trips	13,713,451	4,943,744	4,122,060	-16.62
Diesel fuel consumed (gallons)	2,379,859	1,943,303	2,072,544	6.65
CNG fuel consumed (therms)	425,350	412,903	351,749	-14.81
Employees - FTEs	655.1	605.1	574.4	-5.07
Operating expenses	\$119,056,187	\$114,051,144	\$121,240,267	6.30
Farebox revenues	\$26,861,322	\$10,300,192	\$7,747,756	-24.78
Commuter Bus (Purchased)				
Revenue vehicle hours	123,556	102,510	93,650	-8.64
Total vehicle hours	158,941	138,614	124,182	-10.41
Revenue vehicle miles	2,558,859	2,299,292	2,119,822	-7.81
Total vehicle miles	3,475,949	3,169,985	2,932,985	-7.48
Passenger trips	3,781,076	1,321,028	1,024,314	-22.46
Diesel fuel consumed (gallons)	748,767	710,511	671,282	-5.52
Employees - FTEs	129.0	131.4	129.9	-1.14
Operating expenses	\$23,621,671	\$24,366,461	\$23,340,061	-4.21
Farebox revenues	\$9,579,080	\$3,409,438	\$2,277,037	-33.21
Commuter Rail (Purchased)				
Revenue vehicle hours	75,641	50,694	52,209	2.99
Total vehicle hours	80,348	54,020	55,893	3.47
Revenue vehicle miles	2,242,727	1,526,737	1,592,734	4.32
Total vehicle miles	2,293,248	1,562,310	1,628,788	4.26
Passenger trips	4,612,415	1,265,882	1,265,862	-0.00
Diesel fuel consumed (gallons)	1,415,148	625,305	666,832	6.64
Employees - FTEs	119.4	121.5	115.6	-4.86
Operating expenses	\$56,879,437	\$54,345,918	\$62,324,946	14.68
Farebox revenues	\$17,190,841	\$5,659,920	\$2,827,487	-50.04
Light Rail (Direct Operated)				
Revenue vehicle hours	265,566	223,374	291,735	30.60
Total vehicle hours	281,930	233,843	302,310	29.28
Revenue vehicle miles	5,410,211	4,078,592	5,921,192	45.18
Total vehicle miles	5,753,250	4,168,064	6,103,688	46.44
Passenger trips	24,761,684	7,900,112	11,516,117	45.77
Electricity consumed (kWh)	25,140,087	20,355,203	26,997,576	32.63
Employees - FTEs	927	1,049	1,222	16.57
Operating expenses	\$131,216,111	\$151,434,821	\$157,274,645	3.86
Farebox revenues	\$43,260,729	\$11,419,116	\$15,745,273	37.89
Streetcar (Direct Operated)				
Revenue vehicle hours	9,866	9,811	9,485	-3.32
Total vehicle hours	9,909	9,852	9,570	-2.86
Revenue vehicle miles	76,003	75,549	72,772	-3.68
Total vehicle miles	76,261	75,886	73,264	-3.46
Passenger trips	936,957	439,271	371,932	-15.33
Electricity consumed (kWh)	428,078	394,380	391,680	-0.68
Employees - FTEs	52.9	60.1	61.7	2.66
Operating expenses	\$5,583,038	\$5,598,887	\$6,686,079	19.42

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$96,891,972	\$30,788,666	\$28,597,553	-7.12
Sales Tax	\$1,415,703,942	\$1,324,464,597	\$1,584,849,752	19.66
Other Local Taxes	\$154,101,966	\$157,186,436	\$161,199,017	2.55
MVET	\$345,756,730	\$361,749,228	\$345,756,730	-4.42
Other Federal Operating	\$59,405,702	\$59,151,379	\$160,411,097	171.19
Other operating sub-total	\$60,612,530	\$47,721,697	\$31,417,460	-34.17
Other-Advertising	\$1,723,188	\$852,996	\$839,943	-1.53
Other-Interest	\$54,510,375	\$36,077,829	\$14,734,768	-59.16
Other-Gain (Loss) on Sale of Assets	-\$6,584,250	-\$934,000	-\$483,169	-48.27
Other-MISC	\$10,963,217	\$11,724,872	\$16,325,918	39.24
Total (excludes capital revenues)	\$2,132,472,842	\$1,981,062,003	\$2,312,231,609	16.72
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$42,300,178	\$35,467,332	\$87,726,513	147.34
Federal Section §5310 Capital Grants	\$0	\$143,543,512	\$81,114,744	-43.49
CARES Act Rural Area Program Funds (§5311)	\$0	\$166,282,134	\$0	-100.00
Total federal capital	\$42,300,178	\$345,292,978	\$168,841,257	-51.10
State capital grant revenues				
Other State Capital Funds	\$6,480,271	\$1,154,489	\$331,389	-71.30
Total state capital	\$6,480,271	\$1,154,489	\$331,389	-71.30
Other capital revenue				
Land Bank Agreement & Credits	\$33,683,105	\$13,504,296	\$12,665,970	-6.21
Other Capital total	\$33,683,105	\$13,504,296	\$12,665,970	-6.21
Local capital expenditures				
Local Capital Funds	\$2,007,342,383	\$2,136,074,964	\$1,875,288,148	-12.21
Total local capital	\$2,007,342,383	\$2,136,074,964	\$1,875,288,148	-12.21
Other expenditures				
Other-Expenditures	\$12,937,656	\$5,602,578	\$3,510,236	-37.35
Depreciation (Not included in Total Expenditures)	\$172,271,825	\$197,574,358	\$204,132,937	3.32
Debt service				
Debt service - interest	\$97,491,259	\$100,149,321	\$0	-100.00
Debt service - principal	\$39,520,000	\$42,915,000	\$54,300,000	26.53
Total debt service	\$137,011,259	\$143,064,321	\$54,300,000	-62.05
Ending balances, December 31				
Capital Reserve Funds	\$345,932,645	\$362,599,677	\$360,235,675	-0.65
Contingency Reserve	\$30,364,592	\$36,076,815	\$41,618,980	15.36
Debt Service Funds	\$85,616,730	\$96,411,416	\$84,784,361	-12.06
Insurance Funds	\$2,972,500	\$3,100,342	\$3,106,765	0.21
Operating Reserve	\$86,427,143	\$91,182,008	\$93,222,259	2.24
Other Balance	\$20,326,874	\$11,087,691	\$11,126,306	0.35
Unrestricted Cash and Investments	\$1,667,910,787	\$1,471,909,328	\$1,927,282,320	30.94
Ending balance total	\$2,239,551,271	\$2,072,367,277	\$2,521,376,666	21.67

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$2,106,750,245	\$1,935,414,920	\$2,164,486,482	11.84
State revenues	\$6,480,271	\$1,154,489	\$331,389	-71.30
Federal revenues	\$282,037,514	\$404,444,357	\$329,252,354	-18.59
Total revenues	\$2,395,268,030	\$2,341,013,766	\$2,494,070,225	6.54
Investments				
Operating investments	\$336,356,444	\$349,797,231	\$370,865,998	6.02
Local capital investments	\$2,007,342,383	\$2,136,074,964	\$1,875,288,148	-12.21
State capital investments	\$6,480,271	\$1,154,489	\$331,389	-71.30
Federal capital investments	\$222,631,812	\$345,292,978	\$168,841,257	-51.10
Other investments	\$149,948,915	\$148,666,899	\$57,810,236	-61.11
Total investments	\$2,722,759,825	\$2,980,986,561	\$2,473,137,028	-17.04

Spokane Transit Authority

E. Susan Meyer
Chief Executive Officer
W. 1230 Boone Avenue
Spokane, WA 99201
www.spokanetransit.com



Service area

The cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane, and Spokane Valley; and portions of the unincorporated county surrounding those municipalities.

Congressional district

5

Legislative district

3, 4, 6, 7, and 9

Type of government

PTBA

Governing body

Nine-member board of elected city and county officials appointed to the board by their respective governing bodies. In 2010, a non-voting board member was added by state law to represent labor unions. In 2021, four other local elected officials served on the board in a non-voting capacity.

Tax authorized

0.7 percent sales tax. Last updated: 4/1/2017

Connections to other systems

Spokane Transit Authority provides connections to Greyhound and Amtrak at the Spokane Intermodal Center, and to Spokane International Airport.

Additionally, Spokane Transit Authority provides service to, or in the vicinity of, most public elementary, middle, and high schools in its service area. The agency also provides service to, or in the vicinity of, Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University, and Washington State University Spokane.

Spokane Transit Authority provides service to 15 park and ride lots within the PTBA.

Fares

Two-hour pass fares:

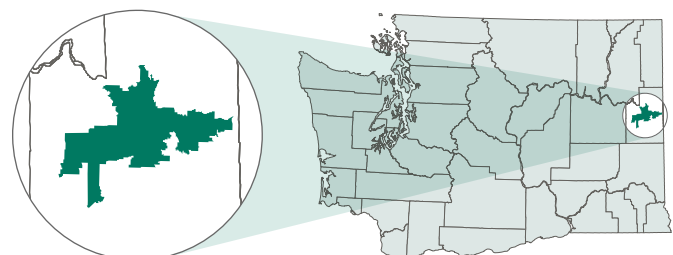
- Fixed route – \$2
- Reduced fare fixed route – \$1
- Per boarding paratransit demand response – \$2

Day pass – \$4

Seven-day pass – \$17

Rolling 31-day passes:

- Adult – \$60
- Youth – \$40
- Reduced fare – \$30
- Paratransit monthly pass – \$60



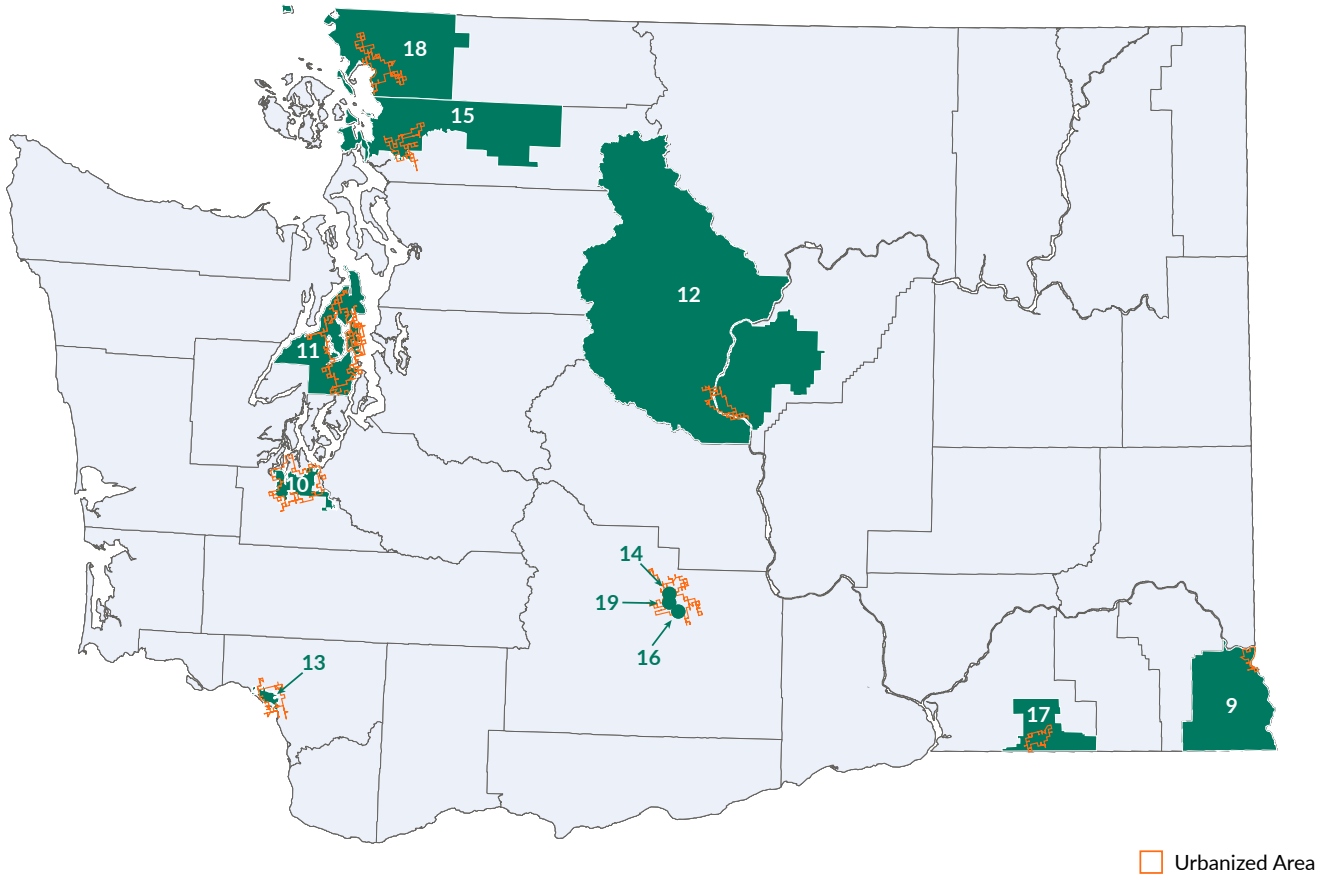
Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	444,299	448,142	451,920	0.84
Total vehicle hours	469,578	474,145	478,625	0.94
Revenue vehicle miles	6,118,526	6,170,085	6,210,759	0.66
Total vehicle miles	6,677,437	6,748,703	6,779,098	0.45
Passenger trips	9,971,798	5,817,776	5,238,135	-9.96
Diesel fuel consumed (gallons)	1,263,458	1,215,653	1,224,149	0.70
Electricity consumed (kWh)	0	0	89,100	100.00
Employees - FTEs	441.9	471.5	462.4	-1.93
Operating expenses	\$55,184,075	\$57,349,514	\$54,816,699	-4.42
Farebox revenues	\$9,901,089	\$4,648,547	\$5,528,141	18.92
Demand Response (Direct Operated)				
Revenue vehicle hours	83,811	57,729	64,463	11.66
Total vehicle hours	90,221	64,845	70,062	8.05
Revenue vehicle miles	1,249,424	885,171	1,066,946	20.54
Total vehicle miles	1,366,267	1,012,164	1,176,165	16.20
Passenger trips	231,791	117,972	143,809	21.90
Diesel fuel consumed (gallons)	115,242	31,786	49,322	55.17
Gasoline fuel consumed (gallons)	25,242	77,424	72,094	-6.88
Propane fuel consumed (gallons)	2,043	0	890	100.00
Employees - FTEs	94.2	92.1	83.0	-9.95
Operating expenses	\$10,580,963	\$9,815,083	\$8,688,388	-11.48
Farebox revenues	\$600,245	\$272,874	\$374,320	37.18
Demand Response (Purchased)				
Revenue vehicle hours	76,072	42,276	47,911	13.33
Total vehicle hours	83,702	49,122	54,844	11.65
Revenue vehicle miles	1,144,223	655,892	768,789	17.21
Total vehicle miles	1,297,038	775,567	893,908	15.26
Passenger trips	209,306	87,843	108,392	23.39
Diesel fuel consumed (gallons)	129,363	75,752	86,584	14.30
Gasoline fuel consumed (gallons)	18,029	5,542	5,532	-0.18
Employees - FTEs	50	38	33	-12.50
Operating expenses	\$3,980,709	\$4,017,248	\$4,482,736	11.59
Farebox revenues	\$190,663	\$66,142	\$101,343	53.22
Vanpool (Direct Operated)				
Revenue vehicle hours	28,093	22,979	21,704	-5.55
Total vehicle hours	28,093	22,979	21,704	-5.55
Revenue vehicle miles	929,850	674,189	636,288	-5.62
Total vehicle miles	929,850	674,189	636,288	-5.62
Passenger trips	155,262	90,770	70,298	-22.55
Gasoline fuel consumed (gallons)	58,731	40,443	36,164	-10.58
Employees - FTEs	2.3	2.2	2.0	-9.91
Operating expenses	\$643,499	\$541,169	\$553,100	2.20
Farebox revenues	\$478,372	\$191,481	\$197,371	3.08

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$11,170,369	\$5,179,044	\$6,201,175	19.74
Sales Tax	\$86,666,638	\$90,030,263	\$107,256,427	19.13
State Regional Mobility Operating Grants	\$517,083	\$707,918	\$0	-100.00
State Special Needs Operating Grants	\$3,914,040	\$0	\$854,357	100.00
Federal Section §5307 Operating	\$0	\$23,440,069	\$19,959,412	-14.85
Federal Section §5307 Preventative	\$8,112,145	\$8,268,528	\$8,318,157	0.60
Other Federal Operating	\$0	\$0	\$299,854	100.00
Other operating sub-total	\$2,380,866	\$2,578,936	\$1,938,198	-24.85
Other-Interest	\$1,930,615	\$2,013,342	\$1,421,421	-29.40
Other-MISC	\$450,251	\$565,594	\$516,777	-8.63
Total (excludes capital revenues)	\$112,761,141	\$130,204,758	\$144,827,580	11.23
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$1,845,474	\$762,304	\$2,165,626	184.09
Federal Section §5309 Capital Grants	\$0	\$861,768	\$26,724,356	3,001.11
Federal Section §5310 Capital Grants	\$564,544	\$0	\$0	0.00
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$2,393,374	100.00
Total federal capital	\$2,410,018	\$1,624,072	\$31,283,356	1,826.23
State capital grant revenues				
State Regional Mobility Grants	\$8,474,635	\$12,176,289	\$1,124,867	-90.76
Sales Tax Equalization-Capital	\$0	\$0	\$859,059	100.00
Other State Capital Funds	\$0	\$378,322	\$1,100,000	190.76
Total state capital	\$8,474,635	\$12,554,611	\$3,083,926	-75.44
Local capital expenditures				
Local Capital Funds	\$14,476,417	\$10,402,818	\$17,516,859	68.39
Total local capital	\$14,476,417	\$10,402,818	\$17,516,859	68.39
Other expenditures				
Other-Expenditures	\$1,197,468	\$2,304,990	\$632,878	-72.54
Depreciation (Not included in Total Expenditures)	\$11,002,893	\$11,842,615	\$12,718,935	7.40
Ending balances, December 31				
Capital Reserve Funds	\$4,950,000	\$4,950,000	\$4,950,000	0.00
Insurance Funds	\$5,500,000	\$5,500,000	\$5,500,000	0.00
Operating Reserve	\$11,931,226	\$12,618,193	\$12,334,454	-2.25
Other Balance	\$0	\$0	\$32,668,001	100.00
Unrestricted Cash and Investments	\$54,148,433	\$89,251,807	\$105,697,917	18.43
Working Capital	\$22,738,226	\$22,738,458	\$23,584,201	3.72
Ending balance total	\$99,267,885	\$135,058,458	\$184,734,573	36.78

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$100,217,873	\$97,788,243	\$115,395,800	18.01
State revenues	\$12,905,758	\$13,262,529	\$3,938,283	-70.31
Federal revenues	\$10,536,534	\$33,332,669	\$59,860,779	79.59
Total revenues	\$123,660,165	\$144,383,441	\$179,194,862	24.11
Investments				
Operating investments	\$70,389,246	\$71,723,014	\$68,540,923	-4.44
Local capital investments	\$14,476,417	\$10,402,818	\$17,516,859	68.39
State capital investments	\$8,474,635	\$12,554,611	\$3,083,926	-75.44
Federal capital investments	\$2,424,389	\$1,624,072	\$31,283,356	1,826.23
Other investments	\$1,197,468	\$2,304,990	\$632,878	-72.54
Total investments	\$96,962,155	\$98,609,505	\$121,057,942	22.76

Transit agencies serving small urban areas

The Summary defines transit agencies that serve an urbanized area with a population of 50,000-200,000 as transit agencies serving small urban areas. Transit agencies serving small urban areas may also serve rural areas.



Small Urban

9. Asotin County Transit
10. Intercity Transit
11. Kitsap Transit
12. Link Transit
13. RiverCities Transit
14. Selah Transit
15. Skagit Transit
16. Union Gap Transit
17. Valley Transit
18. Whatcom Transportation Authority
19. Yakima Transit

Below are the transit agencies in Washington state that serve small urban areas:

- [Asotin County Transit](#)
- [Intercity Transit](#)
- [Kitsap Transit](#)
- [Link Transit](#)
- [RiverCities Transit](#)
- [Selah Transit](#)
- [Skagit Transit](#)
- [Union Gap Transit](#)
- [Valley Transit](#)
- [Whatcom Transportation Authority](#)
- [Yakima Transit](#)

Asotin County Transit

Jenny George
General Manager
1494 Poplar Street
Clarkston, WA 99403
www.ridethevalley.org



Service area

Asotin County

Congressional district

5

Legislative district

9

Type of government

PTBA

Governing body

Three-member board of directors.

Tax authorized

0.2 percent sales tax. Last updated: 4/1/2005

Connections to other systems

Asotin County Transit provides connection to the Nez Perce County Regional Airport in Lewiston, ID. Asotin County Transit fixed-route services connect with Garfield County Transportation Authority and COAST Transportation.

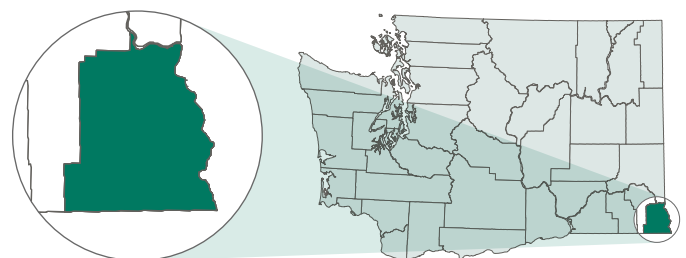
Garfield County Transportation Authority, based in Pomeroy, WA, provides public transportation to Clarkston/Lewiston area. COAST Transportation serves Whitman, Asotin, Garfield, and southern Spokane counties in Washington state; and Latah, Nez Perce, Clearwater, Idaho, and Lewis counties in Idaho.

The Asotin County Transit fixed-route service also connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center. Additionally, many medical and skilled nursing facilities in the area use Asotin County Transit demand-response services for transporting clients and patients.

Fares

Base fare per boarding:

- Fixed route – 75 cents
- Paratransit – \$1.50



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	10,247	8,785	10,228	16.43
Total vehicle hours	10,745	9,221	10,682	15.84
Revenue vehicle miles	161,937	132,822	165,485	24.59
Total vehicle miles	164,931	145,652	168,093	15.41
Passenger trips	67,806	43,294	42,909	-0.89
Diesel fuel consumed (gallons)	5,394	316	490	55.06
Gasoline fuel consumed (gallons)	15,872	18,190	21,446	17.90
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$1,000,264	\$946,847	\$1,005,550	6.20
Farebox revenues	\$21,404	\$12,326	\$10,408	-15.56
Demand Response (Direct Operated)				
Revenue vehicle hours	3,881	2,880	2,872	-0.28
Total vehicle hours	4,891	4,059	3,621	-10.79
Revenue vehicle miles	40,102	28,705	31,015	8.05
Total vehicle miles	42,702	30,798	33,599	9.09
Passenger trips	8,172	5,325	5,848	9.82
Gasoline fuel consumed (gallons)	6,401	4,598	5,126	11.48
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$236,748	\$214,866	\$246,283	14.62
Farebox revenues	\$7,241	\$4,821	\$4,805	-0.33
Vanpool (Direct Operated)				
Revenue vehicle hours	3,929	2,630	3,211	22.09
Total vehicle hours	3,929	2,835	3,211	13.26
Revenue vehicle miles	133,753	99,879	117,547	17.69
Total vehicle miles	135,222	101,915	117,749	15.54
Passenger trips	28,462	15,685	17,351	10.62
Gasoline fuel consumed (gallons)	9,540	6,881	7,796	13.30
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$69,122	\$59,816	\$70,150	17.28
Farebox revenues	\$81,980	\$42,861	\$35,058	-18.21

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$110,625	\$60,008	\$50,271	-16.23
Sales Tax	\$817,377	\$871,483	\$983,652	12.87
Sales Tax Equalization	\$67,776	\$131,834	\$70,365	-46.63
Federal Section 5307 Operating	\$321,812	\$1,203,401	\$636,853	-47.08
Other operating sub-total	\$13,890	\$30,767	\$24,323	-20.94
Other-Interest	\$1,290	\$1,052	\$544	-48.29
Other-Gain (Loss) on Sale of Assets	\$10,100	\$24,715	\$21,279	-13.90
Other-MISC	\$2,500	\$5,000	\$2,500	-50.00
Total (excludes capital revenues)	\$1,331,480	\$2,297,493	\$1,765,464	-23.16
State capital grant revenues				
State Vanpool Grants	\$0	\$103,269	\$0	-100.00
Other State Capital Funds	\$0	\$238,347	\$0	-100.00
Total state capital	\$0	\$341,616	\$0	-100.00
Local capital expenditures				
Local Capital Funds	\$292,659	\$112,106	\$0	-100.00
Total local capital	\$292,659	\$112,106	\$0	-100.00
Ending balances, December 31				
General Fund	\$89,852	\$1,779,674	\$1,909,903	7.32
Ending balance total	\$89,852	\$1,779,674	\$1,909,903	7.32

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$941,892	\$962,258	\$1,058,246	9.98
State revenues	\$67,776	\$473,450	\$70,365	-85.14
Federal revenues	\$321,812	\$1,203,401	\$636,853	-47.08
Total revenues	\$1,331,480	\$2,639,109	\$1,765,464	-33.10
Investments				
Operating investments	\$1,306,134	\$1,221,529	\$1,321,983	8.22
Local capital investments	\$292,659	\$112,106	\$0	-100.00
State capital investments	\$0	\$341,616	\$0	-100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,598,793	\$1,675,251	\$1,321,983	-21.09

Intercity Transit

Ann Freeman Manzanares
General Manager
526 Pattison Street SE
PO Box 659
Olympia, WA 98507-0659
www.intercitytransit.com



Service area

The cities of Olympia, Lacey, Tumwater, and Yelm; and the area approximating the urban growth areas of these cities that extend into Thurston County.

Congressional district

3 and 9

Legislative district

2, 22, and 35

Type of government

PTBA

Governing body

Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater, and Yelm; three citizen representatives appointed by the transit agency; and a labor representative.

Tax authorized

1.2 percent sales tax. Last updated: 4/1/2019

Connections to other systems

The Olympia Transit Center provides connections to Mason Transit, Grays Harbor Transit, and Twin Transit routes that serve Olympia. Intercity Transit express bus service also provides inter-county connections to local Pierce Transit service, as well as Sound Transit express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma.

Fixed-route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College, and Saint Martin's University.

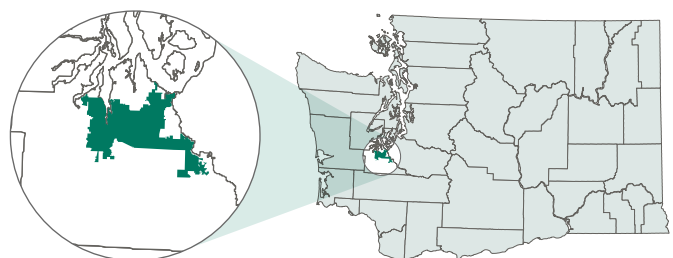
Intercity Transit also provides service connections to four regional park and ride lots, the Amtrak Centennial Station, and to Rural Transit that connects the communities of Rochester, Tenino, Bucoda, and Rainier; and the Confederated Tribes of the Chehalis Reservation to the greater tri-city area of Tumwater, Olympia, and Lacey.

Fares

Intercity Transit's five-year zero-fare demonstration project went into effect on Jan. 1, 2020.

In response to the Covid-19 pandemic and the subsequent disruption to the agency's service, Resolution 04-2021 extended the project three additional years, to conclude when the agency's general manager determines fixed-route and Dial-A-Lift services have returned to the service levels provided in March 2020, or until Jan. 1, 2028.

During the demonstration project, Intercity Transit will not collect fares from passengers for all fixed-route bus service and Dial-A-Lift service. Services that still require fares include vanpool and Community Vans.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	211,510	119,381	180,687	51.35
Total vehicle hours	218,301	123,248	186,368	51.21
Revenue vehicle miles	2,710,944	1,515,742	2,342,918	54.57
Total vehicle miles	2,836,170	1,586,858	2,440,259	53.78
Passenger trips	3,819,398	1,851,237	2,287,878	23.59
Diesel fuel consumed (gallons)	656,946	307,787	454,023	47.51
Employees - FTEs	254.1	212.4	260.0	22.41
Operating expenses	\$28,069,964	\$24,652,434	\$29,694,801	20.45
Farebox revenues	\$2,307,871	\$8,674	\$0	-100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	90,833	83,571	78,734	-5.79
Total vehicle hours	97,574	100,101	96,393	-3.70
Revenue vehicle miles	1,070,663	1,010,160	857,985	-15.06
Total vehicle miles	1,158,598	1,141,396	984,666	-13.73
Passenger trips	215,834	143,104	115,286	-19.44
Diesel fuel consumed (gallons)	106,292	76,465	47,403	-38.01
Gasoline fuel consumed (gallons)	5,936	14,888	31,637	112.50
Propane fuel consumed (gallons)	72,626	54,772	72,729	32.78
Employees - FTEs	108.6	172.9	125.0	-27.72
Operating expenses	\$11,129,617	\$15,843,190	\$14,371,857	-9.29
Farebox revenues	\$160,775	\$0	\$0	0.00
Vanpool (Direct Operated)				
Revenue vehicle hours	78,708	42,809	37,400	-12.64
Total vehicle hours	78,708	42,809	37,400	-12.64
Revenue vehicle miles	3,102,203	1,626,197	1,435,516	-11.73
Total vehicle miles	3,102,203	1,626,197	1,435,516	-11.73
Passenger trips	491,090	284,796	178,904	-37.18
Gasoline fuel consumed (gallons)	207,883	104,567	86,721	-17.07
Employees - FTEs	13.3	13.6	13.0	-4.48
Operating expenses	\$2,479,483	\$2,303,078	\$2,316,905	0.60
Farebox revenues	\$1,389,143	\$299,046	\$301,630	0.86
Commuter Bus (Direct Operated)				
Revenue vehicle hours	20,311	5,161	4,258	-17.50
Total vehicle hours	21,791	5,497	4,367	-20.56
Revenue vehicle miles	521,253	130,395	98,391	-24.54
Total vehicle miles	541,671	134,948	99,900	-25.97
Passenger trips	210,487	54,639	33,157	-39.32
Diesel fuel consumed (gallons)	125,132	26,764	18,573	-30.60
Employees - FTEs	24.0	9.1	6.0	-33.77
Operating expenses	\$2,896,277	\$1,074,384	\$709,211	-33.99
Farebox revenues	\$196,279	\$0	\$0	0.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$4,054,068	\$307,720	\$301,630	-1.98
Sales Tax	\$62,253,935	\$72,309,014	\$80,275,672	11.02
State Regional Mobility Operating Grants	\$711,840	\$1,188,430	\$1,263,458	6.31
State Special Needs Operating Grants	\$2,280,850	\$0	\$0	0.00
Other State Operating Grants	\$546,547	\$390,514	\$277,626	-28.91
Federal Section §5307 Operating	\$11,811	\$28,406,042	\$26,179,021	-7.84
Federal Section §5307 Preventative	\$505,962	\$0	\$0	0.00
Other Federal Operating	\$63,775	\$0	\$149,050	100.00
Other operating sub-total	\$2,216,832	\$2,569,019	\$1,062,708	-58.63
Other-Advertising	\$453,554	\$4,862	\$0	-100.00
Other-Interest	\$1,474,021	\$1,955,924	\$844,624	-56.82
Other-Gain (Loss) on Sale of Assets	\$127,951	\$119,080	\$97,307	-18.28
Other-MISC	\$161,306	\$489,153	\$120,777	-75.31
Total (excludes capital revenues)	\$72,645,620	\$105,170,739	\$109,509,165	4.13
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$3,284,415	\$10,337,767	\$16,166,693	56.38
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$32,596	100.00
Federal STP Grants	\$854,512	\$0	\$0	0.00
Other Federal Capital	\$0	\$666,346	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$1,701,346	\$6,088,626	257.87
Total federal capital	\$4,138,927	\$12,705,459	\$22,287,915	75.42
State capital grant revenues				
State Regional Mobility Grants	\$4,460,113	\$2,709,805	\$0	-100.00
State Vanpool Grants	\$479,227	\$257,400	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$40,251	100.00
Total state capital	\$4,939,340	\$2,967,205	\$40,251	-98.64
Local capital expenditures				
Local Capital Funds	\$9,870,450	\$10,794,975	\$0	-100.00
Total local capital	\$9,870,450	\$10,794,975	\$0	-100.00
Other expenditures				
Other-Expenditures	\$191,434	\$202,028	\$339,068	67.83
Depreciation (Not included in Total Expenditures)	\$4,206,702	\$5,907,149	\$6,483,587	9.76
Ending balances, December 31				
Unrestricted Cash and Investments	\$79,779,111	\$119,321,017	\$178,170,084	49.32
Ending balance total	\$79,779,111	\$119,321,017	\$178,170,084	49.32

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$68,524,835	\$75,185,753	\$81,640,010	8.58
State revenues	\$8,478,577	\$4,546,149	\$1,581,335	-65.22
Federal revenues	\$7,933,682	\$41,111,501	\$48,615,986	18.25
Total revenues	\$84,937,094	\$120,843,403	\$131,837,331	9.10
Investments				
Operating investments	\$44,575,341	\$43,873,086	\$47,092,774	7.34
Local capital investments	\$9,870,450	\$10,794,975	\$0	-100.00
State capital investments	\$4,939,340	\$2,967,205	\$40,251	-98.64
Federal capital investments	\$7,352,134	\$12,705,459	\$22,287,915	75.42
Other investments	\$191,434	\$202,028	\$339,068	67.83
Total investments	\$66,928,699	\$70,542,753	\$69,760,008	-1.11

Kitsap Transit

John Clauson
Executive Director
60 Washington Ave #200
Bremerton, WA 98337
www.kitsaptransit.com



Service area

Kitsap County

Congressional district

6

Legislative district

23, 26 and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners.

Tax authorized

0.8 percent sales tax. Last updated: 10/1/2001

Connections to other systems

Kitsap Transit provides connections with Clallam Transit in Poulsbo and Bainbridge Island; Jefferson Transit in Poulsbo and Kingston; Mason Transit in Bremerton; and Pierce Transit at the Purdy park and ride.

Kitsap Transit provides service to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island, and Kingston. The agency also coordinates its bus routes with its foot ferries that operate between Port Orchard and Bremerton, and between Annapolis and Bremerton. Kitsap Transit operates three passenger-only fast ferries from Southworth, Bremerton, and Kingston to Seattle providing connections to King County Metro. See Chapter 7 Ferry Systems for more about the Kitsap Transit Ferries.

Kitsap Transit provides bus service to both Olympic College campuses, as well as many of the public schools in Bremerton, Port Orchard, Poulsbo, and Bainbridge Island.

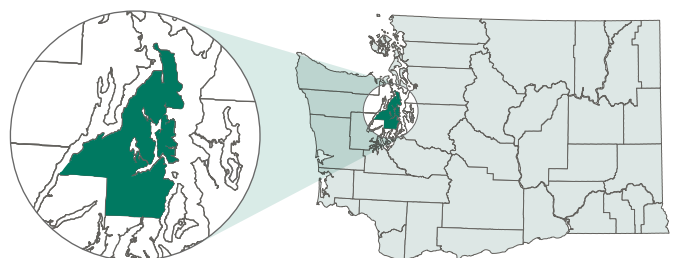
Fares

Transit service:

- Fixed route and paratransit base fare – \$2 per trip, \$1 reduced fare
- Outlying paratransit fare – \$3
- Monthly pass, \$50
- Vanpool rates based on size of van and miles of service

Fast Ferry service:

- Southworth/Bremerton/Kingston to Seattle base fare – \$2
- Seattle to Southworth/Bremerton/Kingston – \$10
- Reduced fares half off the base fare
- Monthly passes – \$168, \$360 for ORCA PugetPass (good on most neighboring transit systems)



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	152,066	122,918	100,596	-18.16
Total vehicle hours	178,652	142,397	117,711	-17.34
Revenue vehicle miles	2,488,333	2,134,712	1,684,818	-21.08
Total vehicle miles	3,000,964	2,528,794	2,077,674	-17.84
Passenger trips	2,349,407	1,220,764	729,038	-40.28
Diesel fuel consumed (gallons)	560,003	471,067	376,000	-20.18
Propane fuel consumed (gallons)	9,238	0	0	0.00
Electricity consumed (kWh)	17,912	18,233	19,881	9.04
Employees - FTEs	301.7	292.0	288.2	-1.32
Operating expenses	\$25,370,856	\$26,831,268	\$26,646,477	-0.69
Farebox revenues	\$3,946,357	\$1,897,036	\$1,889,919	-0.38
Demand Response (Direct Operated)				
Revenue vehicle hours	92,892	57,380	62,441	8.82
Total vehicle hours	102,887	67,404	73,367	8.85
Revenue vehicle miles	1,363,534	839,090	955,397	13.86
Total vehicle miles	1,529,123	999,601	1,098,869	9.93
Passenger trips	305,006	134,977	151,029	11.89
Diesel fuel consumed (gallons)	73,574	32,564	20,161	-38.09
Gasoline fuel consumed (gallons)	1,588	1,289	1,476	14.51
Propane fuel consumed (gallons)	166,417	139,049	186,291	33.98
Employees - FTEs	105.2	115.4	130.5	13.12
Operating expenses	\$13,133,058	\$13,235,216	\$12,980,710	-1.92
Farebox revenues	\$247,519	\$98,828	\$156,148	58.00
Vanpool (Direct Operated)				
Revenue vehicle hours	22,215	13,981	11,951	-14.52
Total vehicle hours	22,215	13,981	11,951	-14.52
Revenue vehicle miles	665,919	419,490	363,403	-13.37
Total vehicle miles	665,919	419,490	363,403	-13.37
Passenger trips	153,565	77,400	63,723	-17.67
Diesel fuel consumed (gallons)	3,564	2,412	0	-100.00
Gasoline fuel consumed (gallons)	40,675	2,680	23,856	790.15
Employees - FTEs	5.0	4.2	4.2	0.00
Operating expenses	\$985,721	\$860,783	\$847,124	-1.59
Farebox revenues	\$424,041	\$175,381	\$134,449	-23.34
Demand Response Taxi Services (Purchased)				
Revenue vehicle hours	1,033	343	814	137.32
Total vehicle hours	1,033	343	814	137.32
Revenue vehicle miles	22,794	7,873	19,185	143.68
Total vehicle miles	22,794	7,873	19,185	143.68
Passenger trips	3,347	1,012	1,991	96.74
Operating expenses	\$177,526	\$64,697	\$147,574	128.10
Farebox revenues	\$6,694	\$1,551	\$4,092	163.83
Ferry (Direct Operated)				
Revenue vessel hours	11,576	6,184	14,248	130.40
Total vessel hours	11,714	6,184	14,764	138.75
Revenue vessel miles	168,504	145,100	243,988	68.15
Total vessel miles	169,751	145,100	255,321	75.96
Passenger trips	1,038,796	236,160	562,589	138.22
Diesel fuel consumed (gallons)	627,583	601,050	1,737,992	189.16
Employees - FTEs	39.4	48.7	68.2	39.89
Operating expenses	\$8,690,714	\$8,651,035	\$13,769,540	59.17
Farebox revenues	\$3,403,767	\$1,278,757	\$2,098,269	64.09

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$8,028,378	\$3,451,553	\$4,282,877	24.09
Sales Tax	\$43,816,225	\$45,303,697	\$72,151,736	59.26
State Special Needs Operating Grants	\$2,173,164	\$0	\$1,040,844	100.00
Other State Operating Grants	\$82,735	\$62,050	\$82,733	33.33
Federal Section §5307 Operating	\$0	\$24,084,669	\$31,003,444	28.73
Federal Section §5311 Operating	\$0	\$0	\$1,500	100.00
Other Federal Operating	\$0	\$0	\$132,028	100.00
Other operating sub-total	\$1,250,863	\$843,784	\$1,141,046	35.23
Other-Advertising	\$31,211	\$6,505	\$5,040	-22.52
Other-Interest	\$542,634	\$322,168	\$240,078	-25.48
Other-Gain (Loss) on Sale of Assets	\$240,092	\$69,608	\$347,931	399.84
Other-MISC	\$436,926	\$445,503	\$547,997	23.01
Total (excludes capital revenues)	\$55,351,365	\$73,745,753	\$109,836,208	48.94
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$6,599,690	\$780,650	\$1,384,502	77.35
Other Federal Capital	\$0	\$0	\$164,198	100.00
FTA State of Good Repair Program (§5337)	\$0	\$2,157,243	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$848,866	100.00
Total federal capital	\$6,599,690	\$2,937,893	\$2,397,566	-18.39
State capital grant revenues				
State Regional Mobility Grants	\$11,362,587	\$2,975,778	\$1,576,743	-47.01
Total state capital	\$11,362,587	\$2,975,778	\$1,576,743	-47.01
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$6,680,762	\$8,309,739	\$11,207,143	34.87
Debt service				
Debt service - interest	\$40,788	\$31,092	\$1,023,164	3,190.76
Debt service - principal	\$763,203	\$872,919	\$3,613,504	313.96
Total debt service	\$803,991	\$904,011	\$4,636,668	412.90
Ending balances, December 31				
Capital Reserve Funds	\$6,000,000	\$6,000,000	\$12,000,000	100.00
Contingency Reserve	\$4,000,000	\$4,000,000	\$9,000,000	125.00
Debt Service Funds	\$141,606	\$141,616	\$1,389,007	880.83
Operating Reserve	\$1,000,394	\$1,101,100	\$2,628,840	138.75
Other Balance	\$203,888	\$517,598	\$0	-100.00
Unrestricted Cash and Investments	\$21,186,726	\$41,730,535	\$67,873,155	62.65
Ending balance total	\$32,532,614	\$53,490,849	\$92,891,002	73.66

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$53,095,466	\$49,599,034	\$77,575,659	56.41
State revenues	\$13,618,486	\$3,037,828	\$2,700,320	-11.11
Federal revenues	\$7,417,503	\$27,022,562	\$33,534,538	24.10
Total revenues	\$74,131,455	\$79,659,424	\$113,810,517	42.87
Investments				
Operating investments	\$39,667,161	\$40,991,964	\$54,391,425	32.69
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$11,362,587	\$2,975,778	\$1,576,743	-47.01
Federal capital investments	\$7,417,503	\$2,937,893	\$2,397,566	-18.39
Other investments	\$803,991	\$904,011	\$4,636,668	412.90
Total investments	\$59,251,242	\$47,809,646	\$63,002,402	31.78

Link Transit

Richard DeRock
General Manager
2700 Euclid Ave
Wenatchee, WA 98801
www.linktransit.com



Service area

Chelan County and portions of Douglas County.

Congressional district

4 and 8

Legislative district

12

Type of government

PTBA

Governing body

Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative.

Tax authorized

0.4 percent sales tax. Last updated: 1990

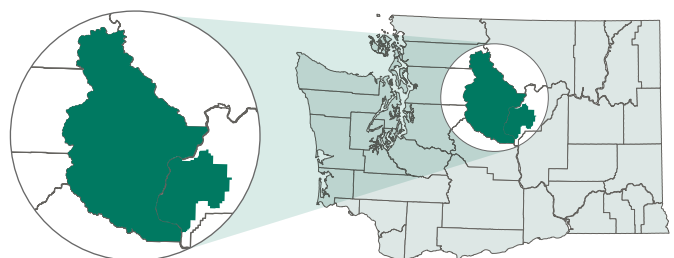
Connections to other systems

Link Transit provides service to all public elementary, middle, and high schools within the city of Wenatchee. The agency provides service to Wenatchee Valley College, as well. Additionally, the agency serves most major public schools in the cities of East Wenatchee, Chelan, and Leavenworth; and the communities of Entiat, Rock Island, Orondo, Waterville, and Peshastin. Connections with Amtrak, Northwestern Trailways, Wenatchee Valley Shuttle, and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.

Fares

- One-zone fare – \$1 per boarding, \$2 day pass
- Two-zone fare – \$2.50 per boarding, \$5 day pass
- Shuttle service – free
- Paratransit service (for people with disabilities, Medicare card holders, and people 65 and over) – \$1.50 per boarding

Link Transit suspended fares from March 17, 2020 through June 30, 2021 due to the COVID-19 pandemic. Beginning July 1, 2021, fare-free operations continued under a one year zero-fare pilot program.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	80,606	77,526	87,594	12.99
Total vehicle hours	85,351	81,802	92,556	13.15
Revenue vehicle miles	1,600,526	1,496,191	1,777,115	18.78
Total vehicle miles	1,861,963	1,559,351	1,867,589	19.77
Passenger trips	920,197	657,333	721,130	9.71
Diesel fuel consumed (gallons)	195,286	162,940	113,667	-30.24
Gasoline fuel consumed (gallons)	16,059	64,444	91,695	42.29
Propane fuel consumed (gallons)	50,190	9,942	0	-100.00
Electricity consumed (kWh)	102,400	397,760	734,400	84.63
Employees - FTEs	88.8	93.6	95.6	2.14
Operating expenses	\$10,936,968	\$11,961,797	\$12,957,682	8.33
Farebox revenues	\$548,269	\$125,761	\$0	-100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	21,345	20,124	25,252	25.48
Total vehicle hours	23,005	22,478	27,545	22.54
Revenue vehicle miles	261,437	207,154	279,454	34.90
Total vehicle miles	298,000	246,093	324,518	31.87
Passenger trips	54,856	39,375	54,216	37.69
Gasoline fuel consumed (gallons)	8,441	17,518	33,569	91.63
Propane fuel consumed (gallons)	19,639	4,786	0	-100.00
Employees - FTEs	22.0	22.8	25.8	13.16
Operating expenses	\$2,556,617	\$3,286,911	\$3,382,839	2.92
Farebox revenues	\$56,516	\$8,368	\$0	-100.00
Demand Response (Purchased)				
Revenue vehicle hours	270	165	1,299	687.27
Total vehicle hours	488	276	2,325	742.39
Revenue vehicle miles	5,129	3,156	26,920	752.98
Total vehicle miles	9,702	6,541	47,603	627.76
Passenger trips	1,985	846	2,018	138.53
Gasoline fuel consumed (gallons)	809	526	5,028	855.89
Operating expenses	\$46,923	\$64,079	\$135,057	110.77
Farebox revenues	\$431	\$92	\$0	-100.00
Route Deviated (Direct Operated)				
Revenue vehicle hours	10,973	11,699	12,548	7.26
Total vehicle hours	12,012	12,837	13,713	6.82
Revenue vehicle miles	284,553	300,494	336,042	11.83
Total vehicle miles	307,183	324,902	361,975	11.41
Passenger trips	58,969	47,782	46,487	-2.71
Diesel fuel consumed (gallons)	35,549	33,694	37,400	11.00
Gasoline fuel consumed (gallons)	12,485	13,326	14,792	11.00
Propane fuel consumed (gallons)	9,136	0	0	0.00
Employees - FTEs	12.1	14.7	14.3	-2.72
Operating expenses	\$1,491,405	\$1,877,101	\$1,936,205	3.15
Farebox revenues	\$34,996	\$9,142	\$0	-100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$640,212	\$143,363	\$0	-100.00
Sales Tax	\$13,994,542	\$17,788,249	\$21,715,036	22.08
State Regional Mobility Operating Grants	\$303,000	\$0	\$0	0.00
State Special Needs Operating Grants	\$390,361	\$414,528	\$431,025	3.98
Federal Section §5307 Operating	\$2,405,241	\$8,454,178	\$11,602,866	37.24
Federal Section §5311 Operating	\$478,682	\$560,889	\$580,940	3.57
Other Federal Operating	\$94,106	\$92,627	\$0	-100.00
FTA §5310 Capital Assistance Spent on Operations	\$0	\$0	\$57,375	100.00
Other operating sub-total	\$279,055	\$291,882	\$42,174	-85.55
Other-Interest	\$263,100	\$237,061	\$10,187	-95.70
Other-MISC	\$15,955	\$54,821	\$31,987	-41.65
Total (excludes capital revenues)	\$18,585,199	\$27,745,716	\$34,429,416	24.09
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$0	\$584,179	\$3,328,508	469.78
Total federal capital	\$0	\$584,179	\$3,328,508	469.78
State capital grant revenues				
State Regional Mobility Grants	\$696,119	\$0	\$0	0.00
Other State Capital Funds	\$0	\$71,739	\$1,161,261	1,518.73
Total state capital	\$696,119	\$71,739	\$1,161,261	1,518.73
Local capital expenditures				
Local Capital Funds	\$7,758,764	\$2,110,559	\$2,259,778	7.07
Total local capital	\$7,758,764	\$2,110,559	\$2,259,778	7.07
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$2,624,211	\$2,938,704	\$3,009,139	2.40
Ending balances, December 31				
Capital Reserve Funds	\$2,891,364	\$3,263,298	\$3,244,244	-0.58
Contingency Reserve	\$1,640,001	\$1,740,001	\$1,840,001	5.75
Unrestricted Cash and Investments	\$7,426,202	\$13,523,560	\$24,806,170	83.43
Working Capital	\$2,019,973	-\$691,136	\$5,445,017	887.84
Ending balance total	\$13,977,540	\$17,835,723	\$35,335,432	98.12

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$14,913,809	\$18,223,494	\$21,757,210	19.39
State revenues	\$1,389,480	\$486,267	\$1,592,286	227.45
Federal revenues	\$3,354,776	\$9,691,873	\$15,569,689	60.65
Total revenues	\$19,658,065	\$28,401,634	\$38,919,185	37.03
Investments				
Operating investments	\$15,031,913	\$17,189,888	\$18,411,783	7.11
Local capital investments	\$7,758,764	\$2,110,559	\$2,259,778	7.07
State capital investments	\$696,119	\$71,739	\$1,161,261	1,518.73
Federal capital investments	\$376,747	\$584,179	\$3,328,508	469.78
Other investments	\$0	\$0	\$0	0.00
Total investments	\$23,863,543	\$19,956,365	\$25,161,330	26.08

RiverCities Transit

Amy Asher
Transit Manager
1135 12th Avenue
Longview, WA 98632
www.rctransit.org



Service area

Cities of Longview and Kelso.

Congressional district

3

Legislative district

19 and 20

Type of government

PTBA contracting with City of Longview.

Governing body

Five-member board of directors: two city council members from Kelso, two city council members from Longview, and one Cowlitz County commissioner.

Tax authorized

0.3 percent sales tax. Last updated: 4/1/2009

Connections to other systems

RiverCities Transit provides service to public elementary, middle, and high schools within Longview and Kelso; and Lower Columbia College. Connections with Greyhound, Amtrak, Lower Columbia Community Action Program, Columbia County Rider, and Wahkiakum on the Move are available at the RiverCities Transit Center and Kelso Train Depot.

Fares

Base fare:

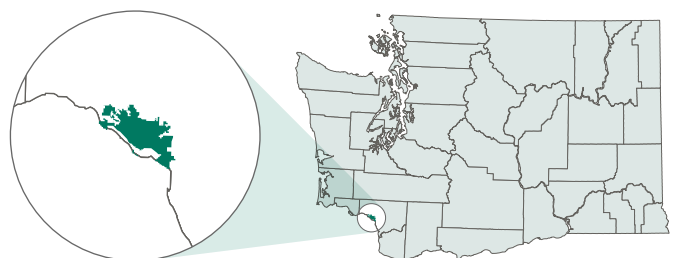
- Per boarding – \$1
- Daily pass – \$2
- Monthly pass – \$14

Demand response:

- Per boarding – \$1
- Monthly pass – \$15
- Twenty-ride punch card – \$10

Reduced fares are available to people 65 and older and people with a Medicare card.

Students age 6-18 ride free upon completion of a RiverCities Transit Youth Pass consent form.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	23,602	21,193	23,796	12.28
Total vehicle hours	24,314	21,930	24,692	12.59
Revenue vehicle miles	299,469	265,192	298,689	12.63
Total vehicle miles	308,386	272,633	306,790	12.53
Passenger trips	334,731	204,103	169,320	-17.04
Diesel fuel consumed (gallons)	67,816	57,300	65,501	14.31
Employees - FTEs	21.1	22.3	23.7	6.23
Operating expenses	\$3,089,033	\$3,548,307	\$3,315,809	-6.55
Farebox revenues	\$147,752	\$78,036	\$88,967	14.01
Demand Response (Purchased)				
Revenue vehicle hours	25,368	13,576	14,506	6.85
Total vehicle hours	27,820	15,115	16,197	7.16
Revenue vehicle miles	212,017	107,612	112,913	4.93
Total vehicle miles	234,923	121,143	127,632	5.36
Passenger trips	55,867	26,222	26,071	-0.58
Diesel fuel consumed (gallons)	1,462	115	0	-100.00
Gasoline fuel consumed (gallons)	29,629	11,094	10,927	-1.51
Propane fuel consumed (gallons)	13,844	15,857	18,596	17.27
Employees - FTEs	18.4	12.2	14.3	17.17
Operating expenses	\$1,745,641	\$1,286,597	\$1,327,339	3.17
Farebox revenues	\$35,305	\$15,131	\$16,530	9.25

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$183,057	\$93,167	\$105,497	13.23
Sales Tax	\$4,189,687	\$4,439,067	\$5,115,968	15.25
State Special Needs Operating Grants	\$324,082	\$149,958	\$418,040	178.77
Federal Section §5307 Operating	\$1,898,814	\$3,466,196	\$1,226,612	-64.61
Other Federal Operating	\$104,196	\$0	\$0	0.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$224,934	\$250,977	11.58
Other operating sub-total	\$97,426	\$54,038	\$32,364	-40.11
Other-Advertising	\$22,486	\$501	\$0	-100.00
Other-Interest	\$40,930	\$20,889	\$9,885	-52.68
Other-MISC	\$34,010	\$32,648	\$22,479	-31.15
Total (excludes capital revenues)	\$6,797,262	\$8,427,360	\$7,149,458	-15.16
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$553,778	\$304,593	\$161,651	-46.93
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$258,973	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$1,949,755	\$371,948	-80.92
Total federal capital	\$553,778	\$2,513,321	\$533,599	-78.77
Local capital expenditures				
Local Capital Funds	\$315,028	\$599,719	\$118,216	-80.29
Total local capital	\$315,028	\$599,719	\$118,216	-80.29
Other expenditures				
Other-Expenditures	\$1,963,823	\$2,586,447	\$538,413	-79.18
Depreciation (Not included in Total Expenditures)	\$0	\$248,501	\$310,727	25.04
Ending balances, December 31				
Unrestricted Cash and Investments	\$2,376,196	\$5,575,039	\$8,595,173	54.17
Ending balance total	\$2,376,196	\$5,575,039	\$8,595,173	54.17

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$4,470,170	\$4,586,272	\$5,253,829	14.56
State revenues	\$324,082	\$149,958	\$418,040	178.77
Federal revenues	\$3,966,833	\$6,204,451	\$2,011,188	-67.58
Total revenues	\$8,761,085	\$10,940,681	\$7,683,057	-29.78
Investments				
Operating investments	\$4,834,674	\$4,834,904	\$4,643,148	-3.97
Local capital investments	\$315,028	\$599,719	\$118,216	-80.29
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$1,963,823	\$2,513,321	\$533,599	-78.77
Other investments	\$1,963,823	\$2,586,447	\$538,413	-79.18
Total investments	\$9,077,348	\$10,534,391	\$5,833,376	-44.63

City of Selah Transportation Service

Joseph Henne
Selah Transit City Administrator
115 West Naches Avenue
Selah, WA 98942
www.selahwa.gov



Service area

City of Selah

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council.

Tax authorized

0.3 percent sales tax. Last updated: 7/1/2007

Connections to other systems

Selah Transit contracts services for fixed-route and paratransit ADA services with Medstar Transportation, which is overseen by the city administrator.

Fares

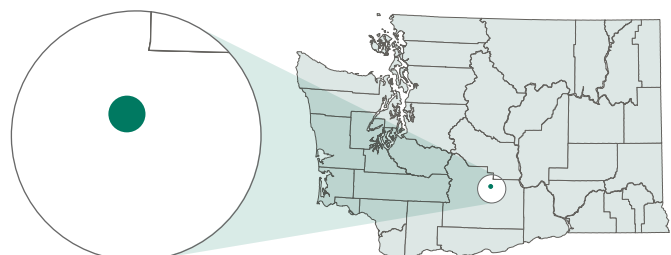
Fixed route per boarding:

- Day pass – \$1
- Monthly pass (Selah residents) – \$15
- Monthly pass (non-Selah residents) – \$30

Dial-a-ride:

- Per boarding – \$2
- Ticket books – \$20

Children under 6 years old – free



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	5,581	5,542	5,581	0.70
Total vehicle hours	5,860	5,819	5,860	0.70
Revenue vehicle miles	103,543	103,417	103,543	0.12
Total vehicle miles	116,340	116,198	116,340	0.12
Passenger trips	4,230	4,467	5,186	16.10
Gasoline fuel consumed (gallons)	15,247	15,744	11,574	-26.49
Employees - FTEs	3.0	3.0	3.0	0.00
Operating expenses	\$205,000	\$205,000	\$222,726	8.65
Demand Response (Purchased)				
Revenue vehicle hours	5,224	4,223	3,605	-14.63
Total vehicle hours	5,870	4,745	4,223	-11.00
Revenue vehicle miles	51,249	40,157	49,381	22.97
Total vehicle miles	57,583	45,120	55,485	22.97
Passenger trips	3,396	2,448	2,670	9.07
Gasoline fuel consumed (gallons)	2,854	2,163	1,678	-22.42
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$72,140	\$67,500	\$52,525	-22.19

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$497,943	\$571,311	\$667,923	16.91
Other operating sub-total	\$1,900	\$1,900	\$1,900	0.00
Other-Interest	\$1,900	\$1,900	\$1,900	0.00
Total (excludes capital revenues)	\$499,843	\$573,211	\$669,823	16.85
Ending balances, December 31				
Unrestricted Cash and Investments	\$313,467	\$357,352	\$464,667	30.03
Ending balance total	\$313,467	\$357,352	\$464,667	30.03

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$499,843	\$573,211	\$669,823	16.85
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$499,843	\$573,211	\$669,823	16.85
Investments				
Operating investments	\$277,140	\$272,500	\$275,251	1.01
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$277,140	\$272,500	\$275,251	1.01

Skagit Transit

Dale O'Brien
Executive Director
600 County Shop Lane
Burlington, WA 98233
www.skagittransit.org



Service area

Urban and rural areas in Skagit County, connector service to Bellingham, and express commuter service to Everett.

Congressional district

2

Legislative district

10, 39, and 40

Type of government

PTBA

Governing body

Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes, and Sedro-Woolley.

Tax authorized

0.4 percent sales tax. Last updated: 4/1/2009

Connections to other systems

Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman, and Concrete.

Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom, and Snohomish counties at Everett Station.

Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon, as well as with Washington State Ferries in Anacortes, serving the San Juan Islands.

Fares

- Local fixed route – \$1 per boarding
- Commuter bus – \$2 per boarding
- Paratransit – \$2 per boarding
- Youth ride fare – free



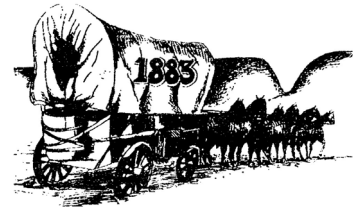
Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	61,821	43,603	53,940	23.71
Total vehicle hours	64,082	45,774	55,737	21.77
Revenue vehicle miles	889,278	660,781	754,158	14.13
Total vehicle miles	952,794	715,152	804,902	12.55
Passenger trips	560,363	236,772	225,406	-4.80
Diesel fuel consumed (gallons)	173,404	127,834	157,495	23.20
Employees - FTEs	69.7	76.7	76.5	-0.26
Operating expenses	\$7,620,536	\$8,118,985	\$8,171,233	0.64
Farebox revenues	\$368,183	\$160,739	\$184,569	14.83
Demand Response (Direct Operated)				
Revenue vehicle hours	37,553	21,554	24,658	14.40
Total vehicle hours	41,632	23,843	27,334	14.64
Revenue vehicle miles	445,994	246,877	288,506	16.86
Total vehicle miles	525,410	296,321	342,952	15.74
Passenger trips	75,496	38,607	42,174	9.24
Diesel fuel consumed (gallons)	19,227	4,310	1,397	-67.59
Propane fuel consumed (gallons)	63,974	53,828	68,005	26.34
Employees - FTEs	40.5	43.5	42.9	-1.36
Operating expenses	\$4,399,591	\$4,245,834	\$4,299,444	1.26
Farebox revenues	\$9,419	\$25,899	\$70,894	173.73
Vanpool (Direct Operated)				
Revenue vehicle hours	29,504	18,968	16,480	-13.12
Total vehicle hours	29,504	18,968	16,480	-13.12
Revenue vehicle miles	1,085,851	689,617	600,230	-12.96
Total vehicle miles	1,085,851	689,617	600,230	-12.96
Passenger trips	114,180	62,739	52,933	-15.63
Gasoline fuel consumed (gallons)	59,985	37,641	35,811	-4.86
Employees - FTEs	3.2	4.3	3.7	-14.39
Operating expenses	\$744,583	\$702,369	\$608,790	-13.32
Farebox revenues	\$475,310	\$328,470	\$291,568	-11.23
Commuter Bus (Direct Operated)				
Revenue vehicle hours	15,202	10,541	14,418	36.78
Total vehicle hours	16,119	11,233	15,413	37.21
Revenue vehicle miles	465,625	301,257	416,530	38.26
Total vehicle miles	492,813	324,099	445,599	37.49
Passenger trips	146,079	60,805	63,737	4.82
Diesel fuel consumed (gallons)	63,504	40,675	51,844	27.46
Employees - FTEs	14.7	16.0	15.9	-0.81
Operating expenses	\$1,904,691	\$1,027,369	\$1,655,506	61.14
Farebox revenues	\$82,137	\$38,862	\$44,749	15.15

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$935,049	\$553,970	\$591,780	6.83
Sales Tax	\$13,092,314	\$13,053,082	\$15,271,069	16.99
State Regional Mobility Operating Grants	\$267,352	\$284,018	\$145,163	-48.89
State Special Needs Operating Grants	\$60,460	\$93,331	\$43,225	-53.69
Federal Section §5307 Operating	\$1,827,147	\$6,762,729	\$5,524,246	-18.31
Federal Section §5311 Operating	\$0	\$65,534	\$111,345	69.90
Other Federal Operating	\$59,011	\$0	\$493,428	100.00
Other operating sub-total	\$363,692	\$310,037	\$0	-100.00
Other-Interest	\$191,223	\$55,566	\$0	-100.00
Other-Gain (Loss) on Sale of Assets	\$75,116	\$101,030	\$0	-100.00
Other-MISC	\$97,353	\$153,441	\$0	-100.00
Total (excludes capital revenues)	\$16,605,025	\$21,122,701	\$22,180,256	5.01
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$563,561	\$298,345	\$193,657	-35.09
FTA Bus and Bus Facilities (§5339)	\$0	\$1,624,690	\$1,330,242	-18.12
Total federal capital	\$563,561	\$1,923,035	\$1,523,899	-20.76
State capital grant revenues				
State Regional Mobility Grants	\$0	\$1,625,000	\$0	-100.00
State Special Needs Grants	\$0	\$915,351	\$0	-100.00
State Vanpool Grants	\$36,037	\$0	\$0	0.00
Other State Capital Funds	\$604	\$0	\$0	0.00
Total state capital	\$36,641	\$2,540,351	\$0	-100.00
Local capital expenditures				
Local Capital Funds	\$4,725,122	\$284,971	\$1,193,569	318.84
Total local capital	\$4,725,122	\$284,971	\$1,193,569	318.84
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$2,063,927	\$2,546,190	\$2,702,745	6.15
Ending balances, December 31				
Capital Reserve Funds	\$2,772,567	\$4,406,803	\$10,411,760	136.27
General Fund	\$1,287,117	\$1,503,064	\$1,504,636	0.10
Operating Reserve	\$2,210,810	\$5,015,515	\$5,020,762	0.10
Unrestricted Cash and Investments	\$5,112,847	\$4,358,333	\$4,329,513	-0.66
Ending balance total	\$11,383,341	\$15,283,715	\$21,266,671	39.15

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$14,391,055	\$13,917,089	\$15,862,849	13.98
State revenues	\$364,453	\$2,917,700	\$188,388	-93.54
Federal revenues	\$2,557,142	\$8,751,298	\$7,652,918	-12.55
Total revenues	\$17,312,650	\$25,586,087	\$23,704,155	-7.36
Investments				
Operating investments	\$14,669,401	\$14,094,557	\$14,734,973	4.54
Local capital investments	\$4,725,122	\$284,971	\$1,193,569	318.84
State capital investments	\$36,641	\$2,540,351	\$0	-100.00
Federal capital investments	\$670,984	\$1,923,035	\$1,523,899	-20.76
Other investments	\$0	\$0	\$0	0.00
Total investments	\$20,102,148	\$18,842,914	\$17,452,441	-7.38

Union Gap Transit

Arlene Fisher
City Manager
102 West Ahtanum Road
Union Gap, WA 98903
www.uniongapwa.gov/transit



Service area

City of Union Gap

Congressional district

4

Legislative district

15

Type of government

City

Governing body

Seven-member city council.

Tax authorized

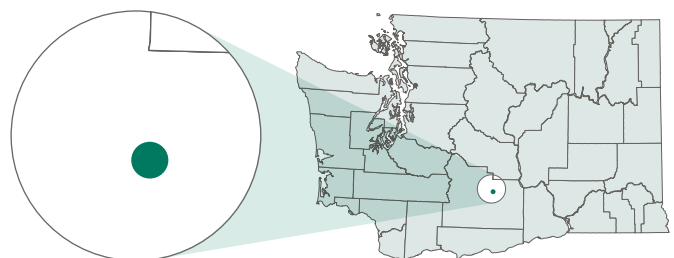
0.2 percent sales tax. Last updated: 4/1/2008

Connections to other systems

Union Gap Transit provides fixed-route service to the Sears passenger shelter on Valley Mall Boulevard and Main Street for connections with Yakima Transit Routes 7 and 9 and Selah Transit. Yakama Nation Tribal Transit Pahto Public Passage bus routes 1, 4, and 6 connect at the Sears Bus Stop Monday-Friday. These connector routes meet up with the CWA Airporter Shuttle for trips to Seattle; and Greyhound, the Ellensburg Commuter, and the Community Connector for trips throughout the Yakima Valley, as well as connections to Ben Franklin Transit in the Tri-Cities.

Fares

Union Gap Transit is a fare-free system.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	14,512	10,922	14,935	36.74
Total vehicle hours	15,237	15,356	15,681	2.12
Revenue vehicle miles	160,215	132,265	165,509	25.13
Total vehicle miles	180,017	182,106	185,965	2.12
Passenger trips	23,452	13,166	18,003	36.74
Gasoline fuel consumed (gallons)	23,588	18,980	19,382	2.12
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$723,943	\$734,001	\$743,303	1.27
Demand Response (Purchased)				
Revenue vehicle hours	7,344	5,043	4,764	-5.53
Total vehicle hours	8,346	6,299	5,604	-11.03
Revenue vehicle miles	63,520	50,341	57,704	14.63
Total vehicle miles	71,371	56,563	64,836	14.63
Passenger trips	8,518	6,075	5,405	-11.03
Gasoline fuel consumed (gallons)	4,153	3,072	3,686	19.99
Employees - FTEs	4.0	4.0	4.0	0.00
Operating expenses	\$189,774	\$130,039	\$121,063	-6.90

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$1,177,765	\$1,078,120	\$1,341,880	24.46
State Operating Distribution	\$25,296	\$0	\$0	0.00
CARES Act Rural Area Program Funds (\$5311)	\$0	\$326	\$0	-100.00
Other operating sub-total	\$72,703	\$109	\$0	-100.00
Other-Interest	\$72,703	\$0	\$0	0.00
Other-MISC	\$0	\$109	\$0	-100.00
Total (excludes capital revenues)	\$1,275,764	\$1,078,555	\$1,341,880	24.41
State capital grant revenues				
State Regional Mobility Grants	\$1,911	\$0	\$0	0.00
Total state capital	\$1,911	\$0	\$0	0.00
Ending balances, December 31				
Operating Reserve	\$3,295,858	\$0	\$0	0.00
Ending balance total	\$3,295,858	\$0	\$0	0.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$1,250,468	\$1,078,229	\$1,341,880	24.45
State revenues	\$27,207	\$0	\$0	0.00
Federal revenues	\$0	\$326	\$0	-100.00
Total revenues	\$1,277,675	\$1,078,555	\$1,341,880	24.41
Investments				
Operating investments	\$913,717	\$864,040	\$864,366	0.04
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$1,911	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$915,628	\$864,040	\$864,366	0.04

Valley Transit

Angelic Peters
General Manager
1401 West Rose Street
Walla Walla, WA 99362
www.valleytransit.com



Service area

Walla Walla/College Place area

Congressional district

5

Legislative district

16

Type of government

PTBA

Governing body

Eight-member board of directors composed of two Walla Walla county commissioners, three Walla Walla city council members, two College Place city council members, and one non-voting member representing the Amalgamated Transit Union Local 757.

Tax authorized

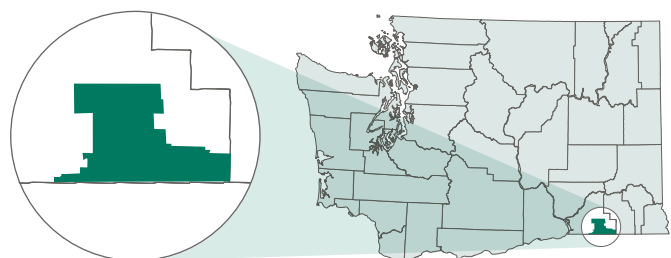
0.6 percent sales tax. Last updated: 7/1/2010

Connections to other systems

Valley Transit maintains connections with Columbia County Public Transportation to Dayton and Waitsburg, and the Travel Washington Grape Line to Pasco. Valley Transit makes connections with transportation providers operating in Oregon that provide service to the cities of Milton-Freewater, Pendleton, La Grande, and John Day. Valley Transit also provides connections to the regional airport upon passenger request. Valley Transit provides service to all public and private elementary, middle, and high schools in its service area. The agency provides service to all hospitals and medical clinics in Walla Walla and College Place, as well. Additionally, the agency provides service to Walla Walla Community College, Whitman College, and Walla Walla University.

Fares

- Fixed-route/Saturday/evening service per boarding – 50 cents
- Seniors and people with disabilities with reduced fare permit per boarding – 25 cents
- Monthly passes – \$20
- Reduced fare monthly passes for people with special transportation needs – \$10
- Paratransit service per boarding for qualifying riders – 75 cents
- Paratransit monthly passes for qualifying riders – \$12
- Job-access passes for qualifying riders – \$12



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	25,292	22,974	23,088	0.50
Total vehicle hours	26,304	23,893	24,012	0.50
Revenue vehicle miles	307,868	232,936	245,255	5.29
Total vehicle miles	327,928	248,216	261,877	5.50
Passenger trips	575,597	239,307	209,464	-12.47
Diesel fuel consumed (gallons)	63,431	44,447	41,395	-6.87
Electricity consumed (kWh)	0	52,632	122,719	133.16
CNG fuel consumed (therms)	7,948	3,186	763	-76.05
Employees - FTEs	25.8	26.6	25.6	-3.76
Operating expenses	\$3,366,692	\$3,676,288	\$3,357,372	-8.67
Farebox revenues	\$137,671	\$41,844	\$57,029	36.29
Route Deviated (Direct Operated)				
Revenue vehicle hours	2,973	1,400	929	-33.64
Total vehicle hours	3,418	1,737	1,068	-38.51
Revenue vehicle miles	32,208	14,351	8,946	-37.66
Total vehicle miles	34,282	17,730	9,552	-46.13
Passenger trips	34,889	12,802	6,862	-46.40
Diesel fuel consumed (gallons)	8,098	4,020	2,240	-44.28
CNG fuel consumed (therms)	885	461	521	13.02
Employees - FTEs	3.0	1.8	1.7	-5.56
Operating expenses	\$409,526	\$52,246	\$38,271	-26.75
Farebox revenues	\$8,345	\$2,239	\$1,868	-16.57
Demand Response (Direct Operated)				
Revenue vehicle hours	14,004	9,094	9,560	5.12
Total vehicle hours	14,705	9,549	10,038	5.12
Revenue vehicle miles	150,504	86,135	91,924	6.72
Total vehicle miles	160,280	88,649	98,154	10.72
Passenger trips	47,757	22,878	23,611	3.20
CNG fuel consumed (therms)	28,630	14,921	16,851	12.93
Employees - FTEs	14.3	10.5	10.1	-3.81
Operating expenses	\$1,605,555	\$1,406,110	\$1,392,598	-0.96
Farebox revenues	\$11,422	\$4,000	\$6,428	60.70
Vanpool (Direct Operated)				
Revenue vehicle hours	1,430	1,125	1,487	32.18
Total vehicle hours	1,442	1,136	1,497	31.78
Revenue vehicle miles	62,694	57,146	79,043	38.32
Total vehicle miles	62,941	57,736	79,449	37.61
Passenger trips	6,489	5,288	7,579	43.32
Gasoline fuel consumed (gallons)	4,006	3,980	5,345	34.30
Employees - FTEs	0.1	0.1	0.1	0.00
Operating expenses	\$151,806	\$209,192	\$251,076	20.02
Farebox revenues	\$30,991	\$27,161	\$39,042	43.74

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$188,429	\$75,244	\$104,367	38.70
Sales Tax	\$6,022,651	\$6,343,699	\$7,825,465	23.36
State Special Needs Operating Grants	\$471,473	\$254,342	\$285,752	12.35
Sales Tax Equalization	\$394,331	\$0	\$488,926	100.00
Federal Section §5307 Operating	\$0	\$3,149,997	\$1,033,997	-67.17
FTA §5310 Capital Assistance Spent on Operations	\$0	\$25,269	\$23,049	-8.79
Other operating sub-total	\$186,301	\$83,150	\$83,022	-0.15
Other-Interest	\$185,823	\$82,733	\$82,080	-0.79
Other-MISC	\$478	\$417	\$942	125.90
Total (excludes capital revenues)	\$7,263,185	\$9,931,701	\$9,844,578	-0.88
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$1,435,343	\$861,204	\$172,000	-80.03
Total federal capital	\$1,435,343	\$861,204	\$172,000	-80.03
Local capital expenditures				
Local Capital Funds	\$482,086	\$606,351	\$344,827	-43.13
Total local capital	\$482,086	\$606,351	\$344,827	-43.13
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$585,991	\$719,974	\$800,343	11.16
Ending balances, December 31				
Capital Reserve Funds	\$5,134,796	\$4,758,002	\$5,334,602	12.12
Operating Reserve	\$4,810,640	\$8,023,054	\$13,220,041	64.78
Working Capital	\$459,011	\$376,964	\$380,767	1.01
Ending balance total	\$10,404,447	\$13,158,020	\$18,935,410	43.91

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$6,397,381	\$6,502,093	\$8,012,854	23.23
State revenues	\$865,804	\$254,342	\$774,678	204.58
Federal revenues	\$1,435,343	\$4,036,470	\$1,229,046	-69.55
Total revenues	\$8,698,528	\$10,792,905	\$10,016,578	-7.19
Investments				
Operating investments	\$5,533,579	\$5,343,836	\$5,039,317	-5.70
Local capital investments	\$482,086	\$606,351	\$344,827	-43.13
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$1,435,343	\$861,204	\$172,000	-80.03
Other investments	\$0	\$0	\$0	0.00
Total investments	\$7,451,008	\$6,811,391	\$5,556,144	-18.43

Whatcom Transportation Authority



Les Reardanz
General Manager
4011 Bakerview Spur
Bellingham, WA 98226
www.ridewta.com

Service area

Whatcom County

Congressional district

2

Legislative district

40 and 42

Type of government

PTBA

Governing body

Ten-member board of directors composed of local elected officials and one non-voting labor representative.

Tax authorized

0.6 percent sales tax. Last updated: 2002

Connections to other systems

Whatcom Transportation Authority provides service throughout Whatcom County, and between Bellingham and Mount Vernon. The agency provides service to Western Washington University, Whatcom Community College, and Bellingham Technical College; and most public schools in Whatcom County. Connections are available to Amtrak, Greyhound, and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island Ferry at Gooseberry Point; and BoltBus at Cordata Station.

Fares

General per ride:

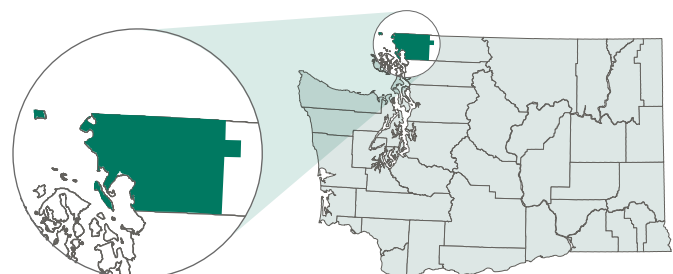
- Fixed routes (except 80X) – \$1
- Route 80X between two counties – \$2
- Route 80X within one county – \$1
- Youth – free

Reduced per ride:

- Fixed routes (except 80X) – 50 cents
- Route 80X between two counties – \$1
- Route 80X within one county – 50 cents

Full fare structure at

www.ridewta.com/fares-passes/fares



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	152,623	128,002	139,302	8.83
Total vehicle hours	161,006	133,402	146,304	9.67
Revenue vehicle miles	2,123,146	1,737,011	1,895,487	9.12
Total vehicle miles	2,294,358	1,851,283	2,033,665	9.85
Passenger trips	4,451,508	1,917,385	1,714,220	-10.60
Diesel fuel consumed (gallons)	445,475	354,935	384,741	8.40
Electricity consumed (kWh)	0	0	49,531	100.00
Employees - FTEs	182.6	192.0	193.4	0.76
Operating expenses	\$21,237,451	\$21,812,977	\$23,263,325	6.65
Farebox revenues	\$2,473,937	\$656,398	\$590,632	-10.02
Demand Response (Direct Operated)				
Revenue vehicle hours	75,649	47,043	58,883	25.17
Total vehicle hours	84,056	52,628	66,224	25.83
Revenue vehicle miles	960,877	581,203	717,325	23.42
Total vehicle miles	1,079,025	658,490	819,579	24.46
Passenger trips	216,711	113,221	134,308	18.62
Gasoline fuel consumed (gallons)	119,827	72,343	68,570	-5.22
Propane fuel consumed (gallons)	71,740	49,438	85,964	73.88
Employees - FTEs	94.1	87.3	97.5	11.65
Operating expenses	\$10,422,867	\$9,553,417	\$11,357,629	18.89
Farebox revenues	\$100,209	\$17,330	\$38,926	124.62
Vanpool (Direct Operated)				
Revenue vehicle hours	4,323	2,845	2,204	-22.53
Total vehicle hours	4,323	2,845	2,204	-22.53
Revenue vehicle miles	238,834	156,697	119,984	-23.43
Total vehicle miles	238,834	156,697	119,984	-23.43
Passenger trips	33,361	18,765	15,874	-15.41
Gasoline fuel consumed (gallons)	16,046	10,633	8,134	-23.50
Employees - FTEs	0.9	0.7	0.6	-15.94
Operating expenses	\$197,465	\$136,029	\$115,881	-14.81
Farebox revenues	\$110,283	\$72,850	\$55,273	-24.13

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$2,684,429	\$746,578	\$684,831	-8.27
Sales Tax	\$29,611,528	\$29,107,689	\$34,563,375	18.74
State Rural Mobility Operating Grants	\$130,670	\$0	\$0	0.00
State Special Needs Operating Grants	\$883,169	\$966,711	\$1,098,340	13.62
Other State Operating Grants	\$12,155	\$0	\$0	0.00
Federal Section §5307 Operating	\$0	\$8,786,277	\$9,342,245	6.33
Other Federal Operating	\$28,881	\$160,660	\$332,007	106.65
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$35,444	\$50,987	43.85
Other operating sub-total	\$1,008,477	\$703,340	\$590,406	-16.06
Other-Advertising	\$172,725	\$115,584	\$133,068	15.13
Other-Interest	\$650,114	\$497,328	\$279,223	-43.86
Other-Gain (Loss) on Sale of Assets	\$9,736	\$9,151	\$56,659	519.16
Other-MISC	\$175,902	\$81,277	\$121,456	49.43
Total (excludes capital revenues)	\$34,359,309	\$40,506,699	\$46,662,191	15.20
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$3,836,838	\$2,047,624	\$3,692,792	80.35
Other Federal Capital	\$0	\$0	\$495,229	100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$237,051	\$1,758,148	641.67
Total federal capital	\$3,836,838	\$2,284,675	\$5,946,169	160.26
State capital grant revenues				
State Vanpool Grants	\$0	\$64,350	\$0	-100.00
Total state capital	\$0	\$64,350	\$0	-100.00
Other expenditures				
Other-Expenditures	\$50,641	\$0	\$0	0.00
Depreciation (Not included in Total Expenditures)	\$4,680,890	\$4,890,405	\$5,469,962	11.85
Debt service				
Debt service - interest	\$0	\$1,558	\$0	-100.00
Total debt service	\$0	\$1,558	\$0	-100.00
Ending balances, December 31				
Capital Reserve Funds	\$4,880,811	\$4,604,628	\$4,643,862	0.85
Operating Reserve	\$9,315,672	\$9,208,832	\$9,286,974	0.85
Other Balance	\$4,514,685	\$3,404,282	\$3,433,948	0.87
Unrestricted Cash and Investments	\$11,594,441	\$17,783,796	\$21,435,695	20.53
Ending balance total	\$30,305,609	\$35,001,538	\$38,800,479	10.85

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$33,304,434	\$30,557,607	\$35,838,612	17.28
State revenues	\$1,025,994	\$1,031,061	\$1,098,340	6.53
Federal revenues	\$4,308,245	\$11,267,056	\$15,671,408	39.09
Total revenues	\$38,638,673	\$42,855,724	\$52,608,360	22.76
Investments				
Operating investments	\$31,916,725	\$31,512,651	\$34,736,835	10.23
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$64,350	\$0	-100.00
Federal capital investments	\$4,279,364	\$2,284,675	\$5,946,169	160.26
Other investments	\$50,641	\$1,558	\$0	-100.00
Total investments	\$36,246,730	\$33,863,234	\$40,683,004	20.14

Yakima Transit

Alvie Maxey
Transit Manager
2301 Fruitvale Blvd
Yakima, WA 98902
www.yakimatransit.org



Service area

City of Yakima

Congressional district

4

Legislative district

14

Type of government

City

Governing body

Seven-member city council.

Tax authorized

0.3 percent sales tax. Last updated: 1980

Connections to other systems

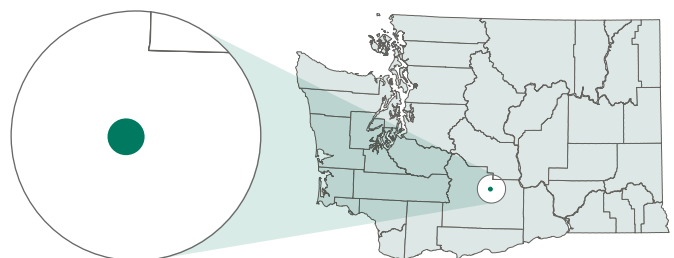
Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People Community Connector, and the Yakima-Ellensburg Commuter at the Yakima Transit Center.

Fares

Fixed route per boarding:

- General – \$1
- Youth – 75 cents
- ADA – 50 cents

Paratransit per boarding – \$2



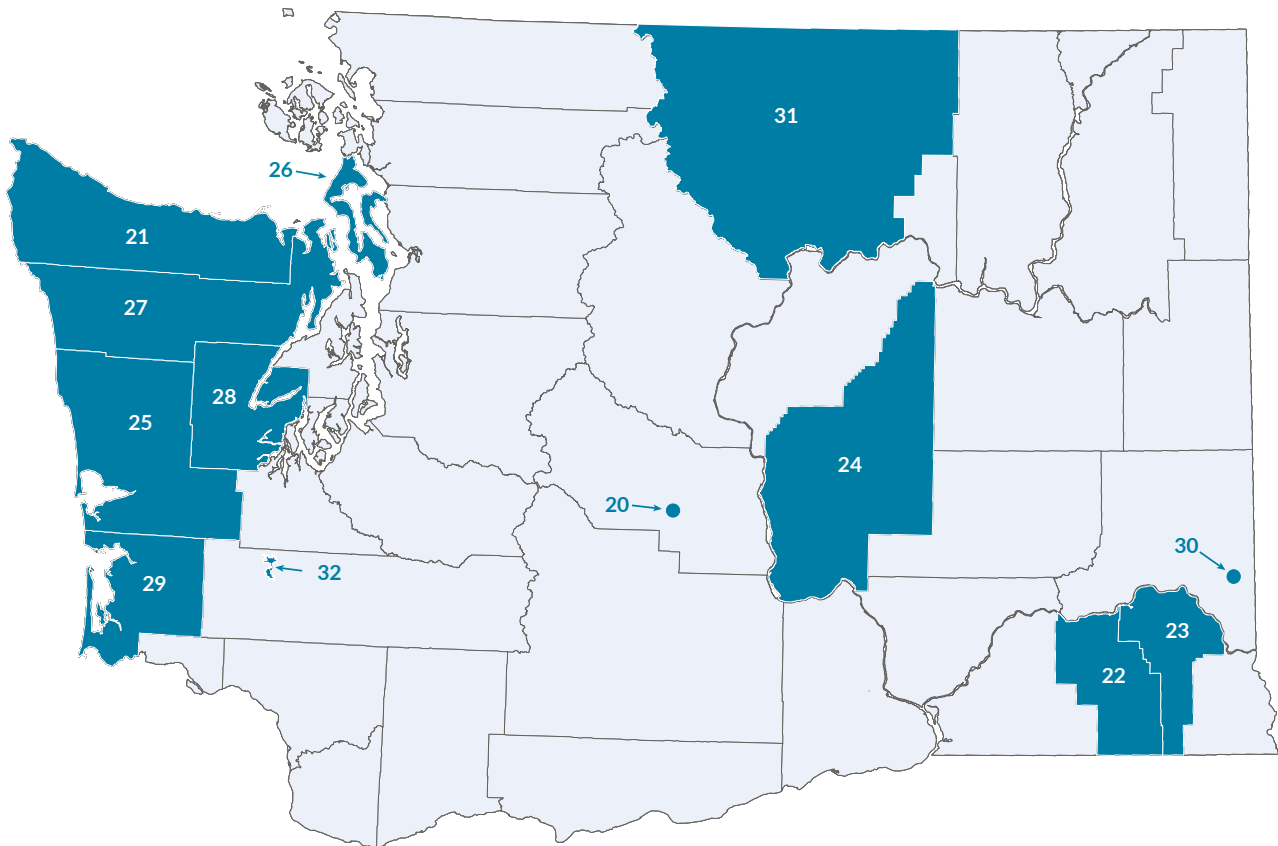
Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	46,772	60,045	59,044	-1.67
Total vehicle hours	48,182	61,646	60,832	-1.32
Revenue vehicle miles	649,163	703,036	707,931	0.70
Total vehicle miles	675,856	728,834	731,232	0.33
Passenger trips	922,814	536,746	472,252	-12.02
Diesel fuel consumed (gallons)	152,218	153,644	154,266	0.40
Employees - FTEs	54.0	55.0	55.0	0.00
Operating expenses	\$6,792,403	\$6,576,229	\$7,096,689	7.91
Farebox revenues	\$556,432	\$297,699	\$266,417	-10.51
Commuter Bus (Purchased)				
Revenue vehicle hours	4,779	4,102	3,888	-5.22
Total vehicle hours	5,048	4,315	4,106	-4.84
Revenue vehicle miles	147,959	142,749	137,661	-3.56
Total vehicle miles	150,758	145,230	140,202	-3.46
Passenger trips	26,746	11,581	9,281	-19.86
Diesel fuel consumed (gallons)	26,947	25,333	23,783	-6.12
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$516,375	\$469,343	\$491,581	4.74
Farebox revenues	\$249,416	\$167,154	\$155,218	-7.14
Demand Response (Purchased)				
Revenue vehicle hours	27,759	17,377	23,065	32.73
Total vehicle hours	29,220	18,364	24,282	32.23
Revenue vehicle miles	296,916	176,401	213,575	21.07
Total vehicle miles	313,542	188,032	230,817	22.75
Passenger trips	65,844	36,910	35,974	-2.54
Gasoline fuel consumed (gallons)	33,306	23,564	25,346	7.56
Employees - FTEs	35.0	35.0	35.0	0.00
Operating expenses	\$1,071,548	\$723,776	\$1,496,151	106.71
Farebox revenues	\$95,450	\$74,970	\$78,311	4.46
Vanpool (Direct Operated)				
Revenue vehicle hours	5,687	1,185	702	-40.76
Total vehicle hours	5,687	1,185	702	-40.76
Revenue vehicle miles	260,851	53,360	31,663	-40.66
Total vehicle miles	260,851	53,360	31,663	-40.66
Passenger trips	41,514	6,554	3,355	-48.81
Gasoline fuel consumed (gallons)	19,706	4,499	2,257	-49.83
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$197,556	\$156,371	\$72,901	-53.38
Farebox revenues	\$128,259	\$34,430	\$17,591	-48.91

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$1,029,557	\$574,253	\$517,537	-9.88
Sales Tax	\$6,847,007	\$6,294,653	\$6,741,336	7.10
State Special Needs Operating Grants	\$149,474	\$156,375	\$125,190	-19.94
Federal Section 5307 Operating	\$2,168,815	\$2,213,697	\$2,213,949	-0.03
Federal Section 5311 Operating	\$241,583	\$264,407	\$111,084	-57.99
CARES Act Rural Area Program Funds (\$5311)	\$0	\$564,930	\$1,140,688	101.92
Other operating sub-total	\$15,629	\$11,063	\$11,601	4.86
Other-Advertising	\$2,476	\$1,500	\$1,500	0.00
Other-Interest	\$11,038	\$8,963	\$10,101	12.70
Other-MISC	\$2,115	\$600	\$0	-100.00
Total (excludes capital revenues)	\$10,452,065	\$10,079,378	\$10,860,385	7.75
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,095,604	\$1,019,984	\$959,142	-5.96
Ending balances, December 31				
Capital Reserve Funds	\$580,191	\$379,465	\$1,023,181	169.64
Operating Reserve	\$1,132,766	\$2,360,131	\$1,616,606	-31.50
Ending balance total	\$1,712,957	\$2,739,596	\$2,639,787	-3.64

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$7,892,193	\$6,879,969	\$7,270,474	5.68
State revenues	\$149,474	\$156,375	\$125,190	-19.94
Federal revenues	\$2,410,398	\$3,043,034	\$3,464,721	13.86
Total revenues	\$10,452,065	\$10,079,378	\$10,860,385	7.75
Investments				
Operating investments	\$8,577,882	\$7,925,719	\$9,157,322	15.54
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$8,577,882	\$7,925,719	\$9,157,322	15.54

Transit agencies serving rural areas

The *Summary* defines transit agencies that serve populations of fewer than 50,000 and areas outside of a designated urbanized area as transit agencies serving rural areas.



Rural

- | | |
|--|---------------------------------|
| 20. Central Transit | 26. Island Transit |
| 21. Clallam Transit System | 27. Jefferson Transit Authority |
| 22. Columbia County Transportation Authority | 28. Mason Transit Authority |
| 23. Garfield County Transportation Authority | 29. Pacific Transit System |
| 24. Grant Transit Authority | 30. Pullman Transit |
| 25. Grays Harbor Transportation Authority | 31. TranGo |
| | 32. Twin Transit |

Below are the transit agencies in Washington state that serve rural areas:

- [Central Transit](#)
- [Clallam Transit System](#)
- [Columbia County Transportation Authority](#)
- [Garfield County Transportation Authority](#)
- [Grant Transit Authority](#)
- [Grays Harbor Transportation Authority](#)
- [Island Transit](#)
- [Jefferson Transit Authority](#)
- [Mason Transit Authority](#)
- [Pacific Transit System](#)
- [Pullman Transit](#)
- [TranGo](#)
- [Twin Transit](#)

Central Transit

Betsy Dunbar
Transit Manager
501 N. Anderson St.
Ellensburg, WA 98926
<http://centraltransit.org>



Service area

City of Ellensburg

Congressional district

8

Legislative district

13

Type of government

City (council/manager)

Governing body

City council, with input from city manager and public transit advisory committee.

Tax authorized

0.2 percent sales tax. Last updated: 10/1/2016

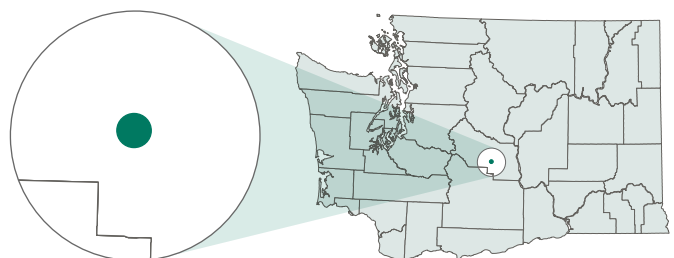
Connections to other systems

Central Transit provides services and connections to:

- The Kittitas County Connector
- Greyhound Lines
- Travel Washington Apple Line
- The Bellair Airport Shuttle
- The Yakima-Ellensburg Commuter
- FlixBus

Fares

Central Transit is fare free.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	17,367	21,305	21,305	0.00
Total vehicle hours	18,553	22,254	22,254	0.00
Revenue vehicle miles	198,383	238,791	238,278	-0.21
Total vehicle miles	205,998	245,659	246,099	0.18
Passenger trips	94,227	65,356	61,082	-6.54
Gasoline fuel consumed (gallons)	29,269	35,128	34,486	-1.83
Employees - FTEs	31.0	31.0	31.0	0.00
Operating expenses	\$1,036,424	\$1,187,319	\$1,356,460	14.25
Demand Response (Purchased)				
Revenue vehicle hours	469	309	307	-0.65
Total vehicle hours	518	339	342	0.88
Revenue vehicle miles	2,418	1,425	1,450	1.75
Total vehicle miles	2,696	1,610	1,610	0.00
Passenger trips	853	444	338	-23.87
Gasoline fuel consumed (gallons)	385	275	266	-3.27
Employees - FTEs	7.0	7.0	7.0	0.00
Operating expenses	\$23,878	\$15,960	\$15,960	0.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Sales Tax	\$1,199,186	\$1,192,711	\$1,358,736	13.92
State Regional Mobility Operating Grants	\$425,998	\$214,329	\$0	-100.00
State Special Needs Operating Grants	\$0	\$11,174	\$0	-100.00
Federal Section §5311 Operating	\$41,412	\$267,393	\$110,263	-58.76
CARES Act Rural Area Program Funds (§5311)	\$0	\$263,186	\$208,194	-20.89
Other operating sub-total	\$109,524	\$103,516	\$98,849	-4.51
Other-Interest	\$34,524	\$20,576	\$11,349	-44.84
Other-MISC	\$75,000	\$82,940	\$87,500	5.50
Total (excludes capital revenues)	\$1,776,120	\$2,052,309	\$1,776,042	-13.46
State capital grant revenues				
State Rural Mobility Grants	\$0	\$154,634	\$10,366	-93.30
Total state capital	\$0	\$154,634	\$10,366	-93.30
Ending balances, December 31				
General Fund	\$88,566	\$560,596	\$540,968	-3.50
Operating Reserve	\$1,332,077	\$1,314,905	\$1,585,266	20.56
Unrestricted Cash and Investments	\$491,237	\$517,078	\$456,896	-11.64
Ending balance total	\$1,911,880	\$2,392,579	\$2,583,130	7.96

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$1,308,710	\$1,296,227	\$1,457,585	12.45
State revenues	\$425,998	\$380,137	\$10,366	-97.27
Federal revenues	\$41,412	\$530,579	\$318,457	-39.98
Total revenues	\$1,776,120	\$2,206,943	\$1,786,408	-19.06
Investments				
Operating investments	\$1,060,302	\$1,203,279	\$1,372,420	14.06
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$154,634	\$10,366	-93.30
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,060,302	\$1,357,913	\$1,382,786	1.83

Clallam Transit System

Kevin Gallacci
General Manager
830 West Laurisden Blvd
Port Angeles, WA 98362
www.clallamtransit.com



Service area

Clallam County and State Route 305 corridor in Kitsap County.

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles, and Forks; and one non-voting member chosen by the labor union (Amalgamated Transit Union Local 587).

Tax authorized

0.6 percent sales tax. Last updated: 1/1/2001

Connections to other systems

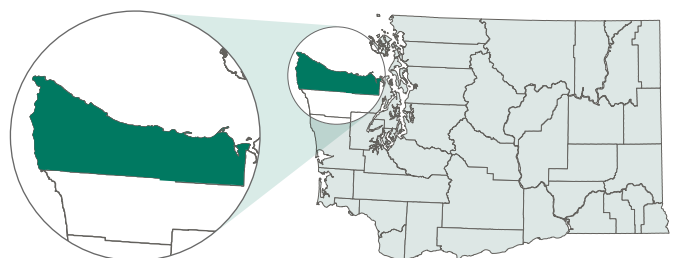
Clallam Transit System connects with:

- Black Ball Coho Ferry to Victoria, B.C. at the Gateway Transit Center in Port Angeles
- Travel Washington Dungeness Line to Kingston, Seattle and Sea-Tac International Airport
- Bainbridge Island Ferry to Seattle
- Jefferson Transit Authority at the Sequim and Forks transit centers
- Quileute Transit at the Forks Transit Center
- Makah Transit at the Clallam Transit System Neah Bay destination

Fares

Per boarding:

- Fixed route or paratransit for qualified passengers – \$1
- Reduced fixed route fare for seniors 65+/youth 6-19/people with disabilities – 50 cents
- Premium routes 14 and 30 from Forks and Sequim to Port Angeles – \$1.50
- General public dial-a-ride service – \$2
- Express service between Port Angeles and Bainbridge Island Ferry Terminal – \$10, \$5 for monthly pass holders and regional reduced fare passes



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	50,377	48,597	51,310	5.58
Total vehicle hours	52,306	50,384	53,300	5.79
Revenue vehicle miles	1,090,582	1,045,523	1,114,844	6.63
Total vehicle miles	1,127,577	1,079,957	1,001,709	-7.25
Passenger trips	700,481	424,336	372,883	-12.13
Diesel fuel consumed (gallons)	172,989	158,516	167,848	5.89
Propane fuel consumed (gallons)	8,383	5,931	8,950	50.90
Employees - FTEs	55.0	62.0	64.0	3.23
Operating expenses	\$6,822,656	\$6,922,249	\$6,923,323	0.02
Farebox revenues	\$677,346	\$417,008	\$456,858	9.56
Demand Response (Direct Operated)				
Revenue vehicle hours	30,243	18,086	19,449	7.54
Total vehicle hours	31,840	19,264	20,813	8.04
Revenue vehicle miles	334,397	198,648	224,409	12.97
Total vehicle miles	409,568	251,318	274,755	9.33
Passenger trips	59,715	27,655	27,650	-0.02
Diesel fuel consumed (gallons)	6,081	1,962	0	-100.00
Gasoline fuel consumed (gallons)	165	43	0	-100.00
Propane fuel consumed (gallons)	62,005	40,735	71,618	75.81
Employees - FTEs	27.0	26.0	24.0	-7.69
Operating expenses	\$2,603,675	\$2,071,627	\$1,982,447	-4.30
Farebox revenues	\$39,898	\$22,171	\$24,631	11.10
Vanpool (Direct Operated)				
Revenue vehicle hours	13,996	14,734	11,056	-24.96
Total vehicle hours	13,996	14,734	11,056	-24.96
Revenue vehicle miles	517,846	442,031	386,971	-12.46
Total vehicle miles	517,846	442,031	386,971	-12.46
Passenger trips	70,448	53,694	39,387	-26.65
Gasoline fuel consumed (gallons)	19,445	17,061	4,858	-71.53
Propane fuel consumed (gallons)	21,476	18,822	24,499	30.16
Employees - FTEs	0.7	6.0	5.0	-16.67
Operating expenses	\$1,075,332	\$1,160,996	\$992,693	-14.50
Farebox revenues	\$257,830	\$223,722	\$184,923	-17.34

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$975,074	\$662,901	\$666,412	0.53
Sales Tax	\$8,758,366	\$9,254,012	\$11,295,176	22.06
State Rural Mobility Operating Grants	\$416,491	\$414,028	\$684,322	65.28
State Special Needs Operating Grants	\$0	\$0	\$110,257	100.00
Sales Tax Equalization	\$78,292	\$55,092	\$341,107	519.16
Other State Operating Grants	\$19,500	\$0	\$0	0.00
Federal Section §5311 Operating	\$502,123	\$264,311	\$367,026	38.86
Other Federal Operating	\$124,489	\$0	\$0	0.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$0	\$114,667	100.00
FTA §5310 Capital Assistance Spent on Operations	\$0	\$222,937	\$0	-100.00
CARES Act Rural Area Program Funds (§5311)	\$0	\$2,767,401	\$1,660,503	-40.00
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$2,004,315	100.00
Other operating sub-total	\$436,078	\$379,752	\$303,068	-20.19
Other-Advertising	\$51,323	\$40,262	\$30,207	-24.97
Other-Interest	\$160,290	\$62,454	\$19,345	-69.03
Other-Gain (Loss) on Sale of Assets	\$39,191	\$31,253	\$26,553	-15.04
Other-MISC	\$185,274	\$245,783	\$226,963	-7.66
Total (excludes capital revenues)	\$11,310,413	\$14,020,434	\$17,546,853	25.15
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$0	\$2,490,640	\$0	-100.00
Total federal capital	\$0	\$2,490,640	\$0	-100.00
State capital grant revenues				
State Rural Mobility Grants	\$3,715	\$1,330,359	\$15,190	-98.86
State Special Needs Grants	\$0	\$496,134	\$0	-100.00
Sales Tax Equalization-Capital	\$171,922	\$83,862	\$175,732	109.55
Total state capital	\$175,637	\$1,910,355	\$190,922	-90.01
Local capital expenditures				
Local Capital Funds	\$50,100	\$1,326,920	\$0	-100.00
Total local capital	\$50,100	\$1,326,920	\$0	-100.00
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,028,156	\$1,268,629	\$1,256,837	-0.93
Ending balances, December 31				
Capital Reserve Funds	\$4,659,467	\$3,653,513	\$4,093,630	12.05
Operating Reserve	\$5,293,427	\$8,485,015	\$14,704,259	73.30
Ending balance total	\$9,952,894	\$12,138,528	\$18,797,889	54.86

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$10,169,518	\$10,296,665	\$12,264,656	19.11
State revenues	\$689,920	\$2,379,475	\$1,326,608	-44.25
Federal revenues	\$633,815	\$5,745,289	\$4,146,511	-27.83
Total revenues	\$11,493,253	\$18,421,429	\$17,737,775	-3.71
Investments				
Operating investments	\$10,501,663	\$10,154,872	\$9,898,463	-2.52
Local capital investments	\$50,100	\$1,326,920	\$0	-100.00
State capital investments	\$175,637	\$1,910,355	\$190,922	-90.01
Federal capital investments	\$7,203	\$2,490,640	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$10,734,603	\$15,882,787	\$10,089,385	-36.48

Columbia County Public Transportation

David Ocampo
General Manager
507 Cameron Street
Dayton, WA 99328
www.ccptransit.org



Service area

Columbia County and a small portion of Walla Walla County.

Congressional district

5

Legislative district

16

Type of government

County

Governing body

Five-member board composed of the three county commissioners and the mayors of Dayton and Starbuck.

Tax authorized

0.4 percent sales tax. Last updated: 7/1/2017

Connections to other systems

Columbia County Public Transportation connects with Valley Transit in Walla Walla at the Valley Transit Transfer Center for connections to Walla Walla and College Place.

The agency also connects with the Travel Washington Intercity Bus Program at the Valley Transit Transfer Center for connections to Ben Franklin Transit, Greyhound, Confederated Tribes of the Umatilla Indian Reservation Public Bus Service, Milton-Freewater Bus, and Amtrak for destinations beyond Walla Walla.

The agency connects with Garfield County Transportation at Dodge Junction for transportation in Pomeroy or into the Clarkston, WA/Lewiston, ID area.

Fares

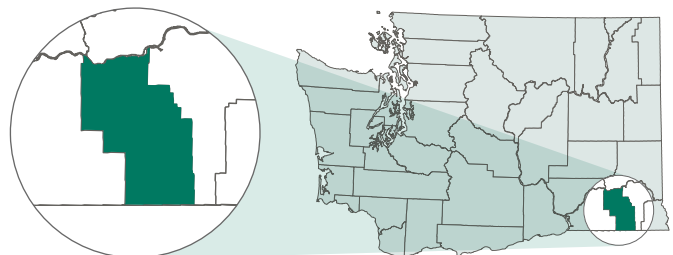
Daily in town fares:

- Per boarding – \$1
- Monthly pass – \$10
- Annual pass – \$50

Out of town rates:

- Per boarding – \$5
- Monthly pass – \$20
- Annual pass – \$100

Youth 18 and younger – zero fare



Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	9,405	8,169	7,337	-10.18
Total vehicle hours	10,183	6,498	7,937	22.15
Revenue vehicle miles	229,864	163,227	167,317	2.51
Total vehicle miles	233,538	147,762	176,977	19.77
Passenger trips	43,514	22,120	22,268	0.67
Diesel fuel consumed (gallons)	9,287	4,668	2,428	-47.99
Gasoline fuel consumed (gallons)	12,814	12,094	15,538	28.48
Employees - FTEs	15.0	12.8	10.8	-15.69
Operating expenses	\$1,353,919	\$1,221,363	\$1,244,944	1.93
Farebox revenues	\$62,358	\$22,696	\$0	-100.00
Vanpool (Direct Operated)				
Revenue vehicle hours	1,287	905	606	-33.04
Total vehicle hours	1,301	909	609	-33.00
Revenue vehicle miles	54,976	40,718	26,407	-35.15
Total vehicle miles	55,460	40,815	26,631	-34.75
Passenger trips	7,105	4,074	4,666	14.53
Gasoline fuel consumed (gallons)	3,209	2,156	2,123	-1.53
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	\$19,722	\$24,779	\$45,284	82.75
Farebox revenues	\$32,228	\$22,217	\$6,554	-70.50

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$94,586	\$44,913	\$6,554	-85.41
Sales Tax	\$529,038	\$365,797	\$401,731	9.82
State Rural Mobility Operating Grants	\$242,353	\$360,760	\$122,507	-66.04
State Special Needs Operating Grants	\$138,365	\$149,716	\$32,370	-78.38
Federal Section §5311 Operating	\$557,488	\$467,861	\$101,155	-78.38
CARES Act Rural Area Program Funds (§5311)	\$0	\$77,019	\$625,091	711.61
Other operating sub-total	\$194,862	\$21,665	\$59,179	173.15
Other-Interest	\$12,808	\$2,948	\$404	-86.30
Other-Gain (Loss) on Sale of Assets	\$0	\$9,489	\$52,150	449.58
Other-MISC	\$182,054	\$9,228	\$6,625	-28.21
Total (excludes capital revenues)	\$1,756,692	\$1,487,731	\$1,348,587	-9.35
Federal capital grant revenues				
Federal Section §5310 Capital Grants	\$0	\$167,990	\$0	-100.00
Total federal capital	\$0	\$167,990	\$0	-100.00
Other expenditures				
Other-Expenditures	\$89,898	\$0	\$115,140	100.00
Ending balances, December 31				
Capital Reserve Funds	\$206,848	\$215,896	\$192,906	-10.65
General Fund	\$719,289	\$754,233	\$574,172	-23.87
Operating Reserve	\$204,114	\$363,458	\$523,651	44.07
Working Capital	\$158,171	\$0	\$0	0.00
Ending balance total	\$1,288,422	\$1,333,587	\$1,290,729	-3.21

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$818,486	\$432,375	\$467,464	8.12
State revenues	\$380,718	\$510,476	\$154,877	-69.66
Federal revenues	\$557,488	\$712,870	\$726,246	1.88
Total revenues	\$1,756,692	\$1,655,721	\$1,348,587	-18.55
Investments				
Operating investments	\$1,373,641	\$1,246,142	\$1,290,228	3.54
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$167,990	\$0	-100.00
Other investments	\$89,898	\$0	\$115,140	100.00
Total investments	\$1,463,539	\$1,414,132	\$1,405,368	-0.62

Garfield County Transportation Authority

Rachel Anderson
General Manager
695 Main Street
P.O. Box 23
Pomeroy, WA 99347
www.garfieldcta.com



Service area

Garfield County

Congressional district

5

Legislative district

9

Type of government

County

Governing body

Three-member county commission and the mayor of Pomeroy.

Tax authorized

0.4 percent sales tax. Last updated: 7/1/2017

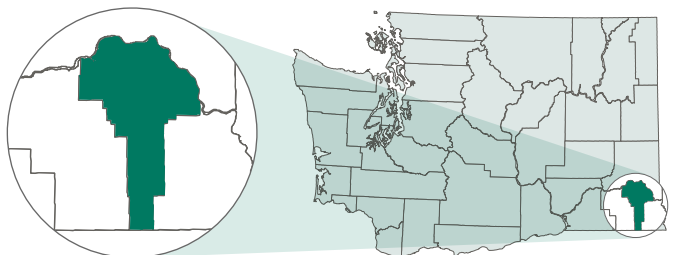
Connections to other systems

Garfield County Transportation Authority provides service between Pomeroy, WA and Lewiston, ID, including connections with Lewiston Airport and Trailways bus line.

The authority also provides service to the Clarkston branch of the Walla Walla Community College and, with advance notice, connections with Columbia County Public Transportation and Asotin County PTBA.

Fares

Garfield County Transportation Authority operates on a donation basis.



Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	2,390	1,888	2,215	17.32
Total vehicle hours	2,414	1,945	2,237	15.01
Revenue vehicle miles	27,523	21,563	19,895	-7.74
Total vehicle miles	27,801	21,781	20,096	-7.74
Passenger trips	7,466	4,675	5,485	17.33
Gasoline fuel consumed (gallons)	1,702	1,544	1,744	12.95
Employees - FTEs	2.8	2.8	2.8	0.00
Operating expenses	\$169,517	\$174,010	\$138,616	-20.34
Farebox revenues	\$2,563	\$2,077	\$1,979	-4.72
Commuter Bus (Direct Operated)				
Revenue vehicle hours	1,073	901	892	-1.00
Total vehicle hours	1,118	928	953	2.69
Revenue vehicle miles	33,110	28,616	30,837	7.76
Total vehicle miles	34,135	28,905	31,148	7.76
Passenger trips	2,268	1,263	1,224	-3.09
Gasoline fuel consumed (gallons)	2,396	2,205	2,297	4.17
Employees - FTEs	1.0	0.8	0.8	0.00
Operating expenses	\$113,011	\$116,007	\$92,410	-20.34
Farebox revenues	\$5,122	\$2,078	\$1,979	-4.76

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$7,685	\$4,155	\$3,958	-4.74
Other Local Taxes	\$170,819	\$178,058	\$210,642	18.30
State Rural Mobility Operating Grants	\$219,872	\$77,404	\$166,603	115.24
State Special Needs Operating Grants	\$27,919	\$17,253	\$10,278	-40.43
Federal Section 5311 Operating	\$0	\$0	\$9,820	100.00
CARES Act Rural Area Program Funds (\$5311)	\$0	\$116,514	\$0	-100.00
Other operating sub-total	\$12,233	\$8,566	\$5,151	-39.87
Other-Interest	\$3,798	\$3,071	\$524	-82.94
Other-MISC	\$8,435	\$5,495	\$4,627	-15.80
Total (excludes capital revenues)	\$438,528	\$401,950	\$406,452	1.12
State capital grant revenues				
State Rural Mobility Grants	\$0	\$57,938	\$0	-100.00
Total state capital	\$0	\$57,938	\$0	-100.00
Ending balances, December 31				
Contingency Reserve	\$233,974	\$461,030	\$611,555	32.65
General Fund	\$127,891	\$58,382	\$97,682	67.32
Ending balance total	\$361,865	\$519,412	\$709,237	36.55

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$190,737	\$190,779	\$219,751	15.19
State revenues	\$247,791	\$152,595	\$176,881	15.92
Federal revenues	\$0	\$116,514	\$9,820	-91.57
Total revenues	\$438,528	\$459,888	\$406,452	-11.62
Investments				
Operating investments	\$282,528	\$290,017	\$231,026	-20.34
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$57,938	\$0	-100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$282,528	\$347,955	\$231,026	-33.60

Grant Transit Authority

Greg Wright
General Manager
116 West 5th Ave
P.O. Box 870
Moses Lake, WA 98837
www.granttransit.com



Service area

Grant County

Congressional district

4

Legislative district

12 and 13

Type of government

PTBA

Governing body

Nine-member board of directors composed of one county commissioner, two mayors, and six council members from the cities and towns in the PTBA.

Tax authorized

0.2 percent sales tax. Last updated: 1996

Connections to other systems

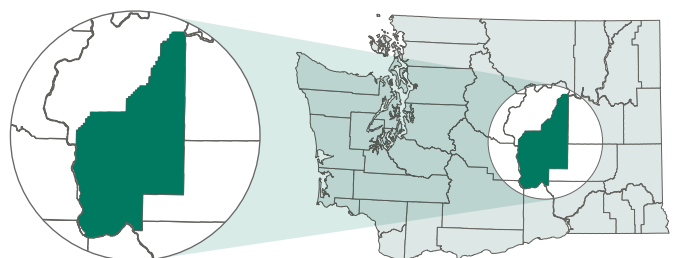
Grant Transit Authority provides service to and makes the following connections:

- Amtrak Depot in Ephrata
- Grant County International Airport in Moses Lake
- Northwestern Trailways in Moses Lake and Ephrata
- Greyhound Bus Lines in Moses Lake
- TranGo for service into Okanogan County
- People for People Health Shuttle for service into Wenatchee
- People for People for service into Adams and Lincoln Counties, where additional connections are available
- WSDOT's Apple Line in Quincy and George

Grant Transit Authority also provides service to Big Bend Community College in Moses Lake, and three park and ride lots in Grant County.

Fares

Fare free since April 1, 2020 due to COVID-19 pandemic.



Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Purchased)				
Revenue vehicle hours	10,444	5,973	4,481	-24.98
Total vehicle hours	16,652	9,779	10,453	6.89
Revenue vehicle miles	178,992	107,180	94,773	-11.58
Total vehicle miles	245,768	149,376	157,286	5.30
Passenger trips	22,760	12,484	13,220	5.90
Diesel fuel consumed (gallons)	0	4,309	1,271	-70.50
Gasoline fuel consumed (gallons)	24,577	9,336	14,077	50.78
Employees - FTEs	12.4	10.0	10.0	0.00
Operating expenses	\$850,268	\$423,194	\$321,555	-24.02
Farebox revenues	\$12,725	\$2,610	\$0	-100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	1,139	694	1,002	44.38
Total vehicle hours	2,130	1,535	2,476	61.30
Revenue vehicle miles	55,882	29,140	42,754	46.72
Total vehicle miles	98,160	52,304	87,283	66.88
Passenger trips	3,015	1,546	1,805	16.75
Diesel fuel consumed (gallons)	2,665	2,134	0	-100.00
Gasoline fuel consumed (gallons)	3,848	1,985	7,489	277.28
Propane fuel consumed (gallons)	634	91	0	-100.00
Employees - FTEs	3.0	3.0	3.0	0.00
Operating expenses	\$366,838	\$155,194	\$166,687	7.41
Farebox revenues	\$3,015	\$577	\$0	-100.00
Vanpool (Direct Operated)				
Revenue vehicle hours	4,371	1,113	881	-20.84
Total vehicle hours	4,371	1,113	881	-20.84
Revenue vehicle miles	259,283	66,682	52,687	-20.99
Total vehicle miles	259,283	66,682	52,687	-20.99
Passenger trips	36,089	9,166	7,160	-21.89
Gasoline fuel consumed (gallons)	15,016	3,833	2,473	-35.48
Employees - FTEs	0.3	0.3	0.3	0.00
Operating expenses	\$96,154	\$61,379	\$49,793	-18.88
Farebox revenues	\$136,760	\$33,778	\$18,865	-44.15
Route Deviated (Direct Operated)				
Revenue vehicle hours	32,356	23,549	25,167	6.87
Total vehicle hours	36,681	25,304	26,542	4.89
Revenue vehicle miles	718,935	435,181	457,993	5.24
Total vehicle miles	799,013	477,267	489,286	2.52
Passenger trips	175,420	86,512	78,970	-8.72
Diesel fuel consumed (gallons)	96,105	61,075	64,001	4.79
Gasoline fuel consumed (gallons)	1,361	446	0	-100.00
Propane fuel consumed (gallons)	17,484	16,070	17,792	10.72
Employees - FTEs	36.0	35.8	36.3	1.40
Operating expenses	\$3,984,163	\$3,795,866	\$3,779,104	-0.44
Farebox revenues	\$110,175	\$40,676	\$0	-100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$262,675	\$77,641	\$18,865	-75.70
Sales Tax	\$4,230,476	\$5,069,973	\$5,926,544	16.89
State Rural Mobility Operating Grants	\$27,561	\$57,167	\$144,150	152.16
State Regional Mobility Operating Grants	\$144,163	\$55,986	\$0	-100.00
State Special Needs Operating Grants	\$238,831	\$116,618	\$34,465	-70.45
Federal Section §5311 Operating	\$356,643	\$343,687	\$1,160,924	237.79
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$54,879	\$0	-100.00
FTA §5310 Capital Assistance Spent on Operations	\$26,459	\$0	\$0	0.00
CARES Act Rural Area Program Funds (§5311)	\$0	\$2,478,307	\$231,393	-90.66
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$48,860	100.00
Other operating sub-total	\$29,806	\$55,541	\$169,976	206.04
Other-Interest	\$21,256	\$18,126	\$41,930	131.33
Other-Gain (Loss) on Sale of Assets	\$0	\$23,739	\$79,535	235.04
Other-MISC	\$8,550	\$13,676	\$48,511	254.72
Total (excludes capital revenues)	\$5,316,614	\$8,309,799	\$7,735,177	-6.91
Federal capital grant revenues				
FTA Bus and Bus Facilities (§5339)	\$0	\$240,000	\$221,330	-7.78
Total federal capital	\$0	\$240,000	\$221,330	-7.78
State capital grant revenues				
State Special Needs Grants	\$0	\$505,883	\$55,332	-89.06
Total state capital	\$0	\$505,883	\$55,332	-89.06
Local capital expenditures				
Local Capital Funds	\$54,518	\$7,298	\$169,284	2,219.59
Total local capital	\$54,518	\$7,298	\$169,284	2,219.59
Ending balances, December 31				
Capital Reserve Funds	\$750,000	\$0	\$1,000,000	100.00
Operating Reserve	\$622,586	\$0	\$1,275,000	100.00
Unrestricted Cash and Investments	\$339,832	\$5,798,264	\$7,071,484	21.96
Working Capital	\$250,000	\$0	\$0	0.00
Ending balance total	\$1,962,418	\$5,798,264	\$9,346,484	61.19

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$4,522,957	\$5,203,155	\$6,115,385	17.53
State revenues	\$410,555	\$735,654	\$233,947	-68.20
Federal revenues	\$595,902	\$3,116,873	\$1,662,507	-46.66
Total revenues	\$5,529,414	\$9,055,682	\$8,011,839	-11.53
Investments				
Operating investments	\$5,341,423	\$4,435,633	\$4,317,139	-2.67
Local capital investments	\$54,518	\$7,298	\$169,284	2,219.59
State capital investments	\$0	\$505,883	\$55,332	-89.06
Federal capital investments	\$212,800	\$240,000	\$221,330	-7.78
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,608,741	\$5,188,814	\$4,763,085	-8.20

Grays Harbor Transportation Authority

Ken Mehin
General Manager
705 30th Street
Hoquiam, WA 98550
www.ghtransit.com



Service area

Grays Harbor County

Congressional district

6

Legislative district

19 and 24

Type of government

County

Governing body

Six-member board of directors composed of three county commissioners and the mayor of Aberdeen, the mayor of a city with a population of 6,000 or more, and a mayor of a city with a population less than 6,000.

Tax authorized

0.7 percent sales tax. Last updated: 4/1/2014

Connections to other systems

Grays Harbor Transportation Authority connects in:

- Amanda Park at Lake Quinault with Jefferson Transit
- Aberdeen with Pacific Transit
- Olympia with Greyhound, Pierce Transit, Mason Transit, and Intercity Transit
- Lewis County with Twin Transit and Amtrak

Grays Harbor Transportation Authority serves Grays Harbor College, and also provides service to most senior centers in the county with either fixed route or paratransit service.

Fares

Grays Harbor ran Zone 1 (Grays Harbor County) fare free Aug. 1, 2021-Dec. 31, 2022.

Fixed route and general public dial-a-ride Zone 1, Grays Harbor County:

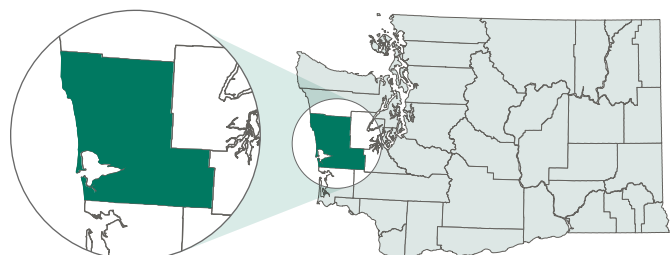
- Adult (age 19-64) – \$1 per boarding
- Student (18 and under)/seniors (65 and over)/people with disabilities – 50 cents per boarding within Grays Harbor
- Children five and under – free with an adult
- Transfers are available with each paid boarding within Zone 1

Fixed route and general public dial-a-ride Zone 2, McCleary-Olympia or Oakville-Centralia per boarding – \$2 per boarding

Specialized Van Service per ride:

- Within local area of pickup – \$1
- Outside local area of pickup – \$2
- Specialized Van Service clients may ride fixed route buses free within Zone 1 with an eligible Specialized Van Service card

Veterans ride free on any fixed route and general public dial-a-ride bus within Zone 1 with valid Veteran ID



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	54,892	37,679	36,378	-3.45
Total vehicle hours	54,892	37,679	36,378	-3.45
Revenue vehicle miles	1,215,774	939,184	928,973	-1.09
Total vehicle miles	1,238,741	944,724	940,283	-0.47
Passenger trips	792,809	424,858	346,768	-18.38
Diesel fuel consumed (gallons)	185,989	141,055	151,226	7.21
Employees - FTEs	59.0	58.0	69.0	18.97
Operating expenses	\$6,909,557	\$7,139,413	\$6,787,395	-4.93
Farebox revenues	\$352,544	\$159,575	\$118,168	-25.95
Demand Response (Direct Operated)				
Revenue vehicle hours	27,569	21,665	20,932	-3.38
Total vehicle hours	27,569	21,665	20,932	-3.38
Revenue vehicle miles	365,810	281,035	266,809	-5.06
Total vehicle miles	365,810	281,035	266,809	-5.06
Passenger trips	73,365	46,600	44,735	-4.00
Diesel fuel consumed (gallons)	7,575	0	0	0.00
Gasoline fuel consumed (gallons)	44,277	38,904	35,422	-8.95
Employees - FTEs	23.0	17.0	23.0	35.29
Operating expenses	\$2,687,050	\$2,132,552	\$2,143,388	0.51
Farebox revenues	\$137,100	\$47,665	\$37,316	-21.71
Vanpool (Direct Operated)				
Revenue vehicle hours	12,668	7,819	8,873	13.48
Total vehicle hours	12,668	7,819	8,873	13.48
Revenue vehicle miles	200,388	119,047	115,752	-2.77
Total vehicle miles	200,388	119,047	115,752	-2.77
Passenger trips	48,117	27,728	19,031	-31.37
Gasoline fuel consumed (gallons)	11,786	8,378	7,555	-9.82
Employees - FTEs	1.0	1.0	1.0	0.00
Operating expenses	\$112,204	\$86,054	\$73,780	-14.26
Farebox revenues	\$86,541	\$55,473	\$52,637	-5.11

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$576,185	\$262,713	\$208,121	-20.78
Sales Tax	\$8,926,697	\$9,127,546	\$11,388,221	24.77
State Special Needs Operating Grants	\$353,074	\$108,600	\$97,381	-10.33
Sales Tax Equalization	\$855,333	\$362,000	\$1,294,119	257.49
Federal Section §5311 Operating	\$252,000	\$253,400	\$157,500	-37.85
Other Federal Operating	\$0	\$73,069	\$11,931	-83.67
CARES Act Rural Area Program Funds (§5311)	\$0	\$4,629,164	\$2,359,426	-49.03
Other operating sub-total	\$264,805	\$175,545	\$116,640	-33.56
Other-Advertising	\$5,200	\$0	\$0	0.00
Other-Interest	\$160,724	\$68,612	\$18,658	-72.81
Other-Gain (Loss) on Sale of Assets	\$19,077	\$10,910	\$6,175	-43.40
Other-MISC	\$79,804	\$96,023	\$91,807	-4.39
Total (excludes capital revenues)	\$11,228,094	\$14,992,037	\$15,633,339	4.28
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$2,085,120	\$0	\$842,025	100.00
Total federal capital	\$2,085,120	\$0	\$842,025	100.00
State capital grant revenues				
State Rural Mobility Grants	\$800,000	\$0	\$0	0.00
State Vanpool Grants	\$84,987	\$0	\$0	0.00
Total state capital	\$884,987	\$0	\$0	0.00
Local capital expenditures				
Local Capital Funds	\$1,504,355	\$1,666,129	\$4,983,748	199.12
Total local capital	\$1,504,355	\$1,666,129	\$4,983,748	199.12
Other expenditures				
Other-Expenditures	\$154,452	\$0	\$0	0.00
Depreciation (Not included in Total Expenditures)	\$1,028,284	\$1,119,329	\$2,303,455	105.79
Debt service				
Debt service - interest	\$0	\$198	\$309	56.06
Debt service - principal	\$2,330	\$56,340	\$93,905	66.68
Total debt service	\$2,330	\$56,538	\$94,214	66.64
Ending balances, December 31				
General Fund	\$1,339,350	\$3,911,894	\$2,604,736	-33.41
Insurance Funds	\$166,343	\$166,343	\$166,343	0.00
Operating Reserve	\$1,040,000	\$1,040,000	\$1,040,000	0.00
Other Balance	\$500	\$500	\$500	0.00
Unrestricted Cash and Investments	\$6,600,000	\$8,700,000	\$12,400,000	42.53
Ending balance total	\$9,146,193	\$13,818,737	\$16,211,579	17.32

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$9,767,687	\$9,565,804	\$11,712,982	22.45
State revenues	\$2,093,394	\$470,600	\$1,391,500	195.69
Federal revenues	\$2,337,120	\$4,955,633	\$3,370,882	-31.98
Total revenues	\$14,198,201	\$14,992,037	\$16,475,364	9.89
Investments				
Operating investments	\$9,708,811	\$9,358,019	\$9,004,563	-3.78
Local capital investments	\$1,504,355	\$1,666,129	\$4,983,748	199.12
State capital investments	\$884,987	\$0	\$0	0.00
Federal capital investments	\$2,085,120	\$0	\$842,025	100.00
Other investments	\$156,782	\$56,538	\$94,214	66.64
Total investments	\$14,340,055	\$11,080,686	\$14,924,550	34.69

Island Transit

Todd Morrow
Executive Director
19758 SR 20
Coupeville, WA 98239
www.islandtransit.org



Service area

Island County

Congressional district

2

Legislative district

10

Type of government

PTBA

Governing body

Five-member board of directors and one non-voting labor representative.

Tax authorized

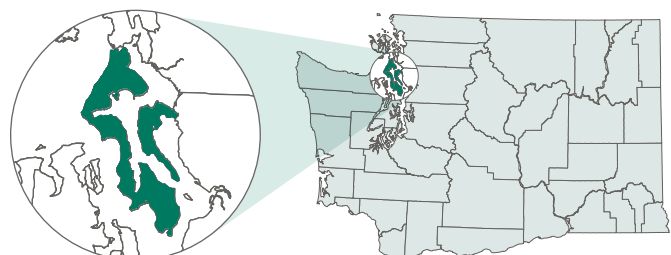
0.9 percent sales tax. Last updated: 1/1/2010

Connections to other systems

Island Transit connects with Washington State Ferries to Mukilteo and Port Townsend; Amtrak, Skagit Transit, and Whatcom Transit at the Mt. Vernon Station; Amtrak, Sound Transit Sounder, Community Transit, and Everett Transit at Everett Station.

Fares

Island Transit does not collect farebox revenue.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	28,520	24,927	29,050	16.54
Total vehicle hours	38,586	33,685	41,822	24.16
Revenue vehicle miles	818,829	727,334	863,657	18.74
Total vehicle miles	878,676	785,779	915,748	16.54
Passenger trips	374,498	169,189	175,992	4.02
Diesel fuel consumed (gallons)	128,634	97,477	120,413	23.53
Gasoline fuel consumed (gallons)	8,586	5,008	2,725	-45.59
Propane fuel consumed (gallons)	0	3,328	21,127	534.83
Employees - FTEs	51.0	57.0	57.0	0.00
Operating expenses	\$4,167,905	\$5,143,402	\$4,275,775	-16.87
Demand Response (Direct Operated)				
Revenue vehicle hours	24,596	12,957	13,461	3.89
Total vehicle hours	29,427	16,448	17,537	6.62
Revenue vehicle miles	367,953	197,575	217,595	10.13
Total vehicle miles	454,900	246,971	289,400	17.18
Passenger trips	62,642	32,775	34,912	6.52
Diesel fuel consumed (gallons)	8,101	3,362	7,208	114.40
Gasoline fuel consumed (gallons)	36,517	19,979	8,660	-56.65
Propane fuel consumed (gallons)	0	0	18,842	100.00
Employees - FTEs	39.0	28.0	24.0	-14.29
Operating expenses	\$2,695,554	\$1,761,949	\$1,605,111	-8.90
Vanpool (Direct Operated)				
Revenue vehicle hours	30,130	18,318	13,994	-23.61
Total vehicle hours	30,130	18,318	13,994	-23.61
Revenue vehicle miles	764,181	403,851	340,699	-15.64
Total vehicle miles	766,309	404,488	341,751	-15.51
Passenger trips	145,645	55,634	57,208	2.83
Gasoline fuel consumed (gallons)	41,770	21,167	19,365	-8.51
Employees - FTEs	2.0	2.0	2.0	0.00
Operating expenses	\$557,815	\$474,421	\$400,899	-15.50
Farebox revenues	\$369,724	\$216,022	\$157,095	-27.28
Route Deviated (Direct Operated)				
Revenue vehicle hours	21,691	15,037	17,701	17.72
Total vehicle hours	28,312	20,778	25,763	23.99
Revenue vehicle miles	578,081	368,502	492,515	33.65
Total vehicle miles	615,885	433,381	531,757	22.70
Passenger trips	178,598	67,862	67,807	-0.08
Diesel fuel consumed (gallons)	64,530	53,762	53,013	-1.39
Gasoline fuel consumed (gallons)	4,307	2,762	1,200	-56.55
Propane fuel consumed (gallons)	0	1,835	6,458	251.93
Employees - FTEs	37.0	35.0	35.0	0.00
Operating expenses	\$3,603,996	\$3,369,061	\$3,360,055	-0.27

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$369,724	\$216,022	\$157,095	-27.28
Sales Tax	\$11,994,570	\$12,813,561	\$15,464,776	20.69
State Rural Mobility Operating Grants	\$644,110	\$605,831	\$935,359	54.39
State Special Needs Operating Grants	\$549,906	\$627,873	\$683,536	8.87
Sales Tax Equalization	\$2,009,388	\$2,143,668	\$2,740,281	27.83
Federal Section §5311 Operating	\$483,733	\$447,352	\$296,035	-33.83
Other Federal Operating	\$62,457	\$64,972	\$75,687	16.49
CARES Act Rural Area Program Funds (§5311)	\$0	\$5,263,778	\$1,234,866	-76.54
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$5,475,308	100.00
Other operating sub-total	\$391,721	\$332,588	\$582,785	75.23
Other-Interest	\$294,930	\$216,328	\$186,410	-13.83
Other-Gain (Loss) on Sale of Assets	\$0	\$13,853	\$78,001	463.06
Other-MISC	\$96,791	\$102,407	\$318,374	210.89
Total (excludes capital revenues)	\$16,505,609	\$22,515,645	\$27,645,728	22.78
Federal capital grant revenues				
Federal Section §5310 Capital Grants	\$4,120	\$494,740	\$0	-100.00
Federal Section §5311 Capital Grants	\$39,420	\$1,926,861	\$0	-100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$963,683	\$824,865	-14.40
Total federal capital	\$43,540	\$3,385,284	\$824,865	-75.63
State capital grant revenues				
State Rural Mobility Grants	\$922,387	\$0	\$0	0.00
State Vanpool Grants	\$95,875	\$0	\$0	0.00
Other State Capital Funds	\$14,781	\$0	\$24,832	100.00
Total state capital	\$1,033,043	\$0	\$24,832	100.00
Local capital expenditures				
Local Capital Funds	\$817,008	\$866,155	\$607,122	-29.91
Total local capital	\$817,008	\$866,155	\$607,122	-29.91
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$2,132,989	\$2,216,920	\$2,497,858	12.67
Ending balances, December 31				
Capital Reserve Funds	\$6,724,316	\$6,965,713	\$25,517,283	266.33
General Fund	\$9,494,609	\$16,598,471	\$9,325,384	-43.82
Operating Reserve	\$2,000,000	\$2,299,997	\$2,199,992	-4.35
Ending balance total	\$18,218,925	\$25,864,181	\$37,042,659	43.22

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$12,756,015	\$13,362,171	\$16,204,656	21.27
State revenues	\$4,236,447	\$3,377,372	\$4,384,008	29.81
Federal revenues	\$1,368,274	\$9,161,386	\$7,906,761	-13.69
Total revenues	\$18,360,736	\$25,900,929	\$28,495,425	10.02
Investments				
Operating investments	\$11,025,270	\$10,748,833	\$9,641,840	-10.30
Local capital investments	\$817,008	\$866,155	\$607,122	-29.91
State capital investments	\$1,033,043	\$0	\$24,832	100.00
Federal capital investments	\$822,084	\$3,385,284	\$824,865	-75.63
Other investments	\$0	\$0	\$0	0.00
Total investments	\$13,697,405	\$15,000,272	\$11,098,659	-26.01

Jefferson Transit Authority

Nicole Gauthier
Interim General Manager
63 4 Corners Road
Port Townsend, WA 98368
www.jeffersontransit.com



Service area

Jefferson County

Congressional district

6

Legislative district

24

Type of government

PTBA

Governing body

Six-member board composed of three county commissioners, two Port Townsend city council members and one non-voting Amalgamated Transit Union representative.

Tax authorized

0.9 percent sales tax. Last updated: 7/1/2010

Connections to other systems

Jefferson Transit Authority provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville ferry terminal; with Kitsap Transit in Poulsbo and the Kingston Fast Ferry; with Clallam Transit in Sequim; and with Mason Transit in Triton Cove.

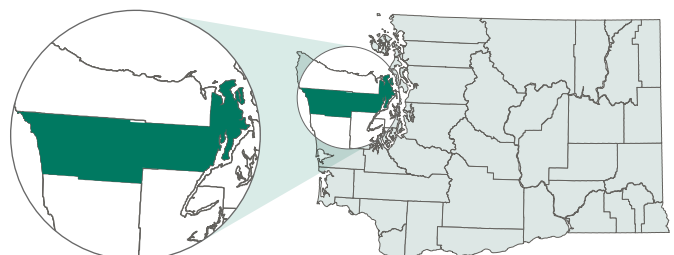
Jefferson Transit Authority provides deviated-route service between Amanda Park and Forks along US 101 on the west side of the Olympic Peninsula.

By connecting with Grays Harbor Transportation Authority and Clallam Transit System, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of US 101 in Washington using public transportation.

Fares

Jefferson Transit Authority elected to go fare free in March 2020 due to the COVID-19 pandemic. The Jefferson Transit Authority board has decided to remain fare free through 2021 and will re-examine the issue in December 2021.

In April 2022, Jefferson Transit Authority Board passed Resolution 22-12 eliminating fares for all passengers 18 and under on a permanent basis. Regular fixed-route and route-deviated service remains zero-fare for all passengers.



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	17,176	10,784	17,167	59.19
Total vehicle hours	17,520	11,647	18,540	59.18
Revenue vehicle miles	454,661	291,780	454,352	55.72
Total vehicle miles	488,935	314,085	492,406	56.77
Passenger trips	243,643	101,169	145,695	44.01
Diesel fuel consumed (gallons)	81,924	51,731	96,216	85.99
Employees - FTEs	16.5	15.8	16.2	2.15
Operating expenses	\$3,221,970	\$3,771,580	\$3,608,289	-4.33
Farebox revenues	\$139,728	\$29,325	\$0	-100.00
Demand Response (Direct Operated)				
Revenue vehicle hours	6,074	3,570	4,218	18.15
Total vehicle hours	6,681	5,177	5,019	-3.05
Revenue vehicle miles	55,430	34,266	44,626	30.23
Total vehicle miles	66,963	49,605	53,315	7.48
Passenger trips	12,881	7,413	8,455	14.06
Diesel fuel consumed (gallons)	3,916	2,466	3,131	26.97
Gasoline fuel consumed (gallons)	2,468	3,573	4,138	15.81
Employees - FTEs	2.0	2.0	1.9	-7.50
Operating expenses	\$864,062	\$1,047,190	\$732,067	-30.09
Farebox revenues	\$11,008	\$2,718	\$0	-100.00
Vanpool (Direct Operated)				
Revenue vehicle hours	938	555	0	-100.00
Total vehicle hours	957	688	0	-100.00
Revenue vehicle miles	39,746	22,699	0	-100.00
Total vehicle miles	44,776	28,232	3,950	-86.01
Passenger trips	5,290	2,861	0	-100.00
Gasoline fuel consumed (gallons)	2,473	1,509	253	-83.23
Operating expenses	\$26,902	\$26,868	\$0	-100.00
Farebox revenues	\$22,319	\$10,909	\$0	-100.00
Route Deviated (Direct Operated)				
Revenue vehicle hours	4,652	3,481	4,545	30.57
Total vehicle hours	4,745	3,516	4,590	30.55
Revenue vehicle miles	143,435	104,272	141,252	35.46
Total vehicle miles	145,743	104,874	142,427	35.81
Passenger trips	15,446	5,778	5,532	-4.26
Diesel fuel consumed (gallons)	13,853	10,271	13,966	35.98
Employees - FTEs	2.9	2.8	3.5	25.00
Operating expenses	\$419,941	\$488,153	\$470,102	-3.70
Farebox revenues	\$4,937	\$950	\$0	-100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$177,992	\$43,902	\$0	-100.00
Sales Tax	\$5,521,927	\$5,315,681	\$6,493,043	22.15
State Special Needs Operating Grants	\$73,552	\$73,552	\$0	-100.00
Sales Tax Equalization	\$391,110	\$60,178	\$511,726	750.35
Federal Section §5311 Operating	\$1,058,081	\$632,002	\$1,306,325	106.70
CARES Act Rural Area Program Funds (§5311)	\$0	\$2,159,443	\$0	-100.00
Other operating sub-total	\$193,257	\$91,033	\$24,653	-72.92
Other-Interest	\$120,423	\$41,834	\$11,282	-73.03
Other-Gain (Loss) on Sale of Assets	\$52,577	\$22,738	-\$9,096	-140.00
Other-MISC	\$20,257	\$26,461	\$22,467	-15.09
Total (excludes capital revenues)	\$7,415,919	\$8,375,791	\$8,335,747	-0.48
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$1,551,309	\$0	-100.00
Total federal capital	\$0	\$1,551,309	\$0	-100.00
Local capital expenditures				
Local Capital Funds	\$717,439	\$1,161,686	-\$397,847	-134.25
Total local capital	\$717,439	\$1,161,686	-\$397,847	-134.25
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$799,866	\$964,733	\$1,105,130	14.55
Debt service				
Debt service - interest	-\$365	\$0	\$0	0.00
Debt service - principal	\$369,663	\$0	\$0	0.00
Total debt service	\$369,298	\$0	\$0	0.00
Ending balances, December 31				
Capital Reserve Funds	\$3,866,129	\$6,155,495	\$8,131,696	32.10
Insurance Funds	\$18,000	\$33,250	\$18,750	-43.61
Operating Reserve	\$2,032,147	\$2,032,147	\$4,032,147	98.42
Unrestricted Cash and Investments	\$1,831,677	\$1,961,932	\$1,320,060	-32.72
Ending balance total	\$7,747,953	\$10,182,824	\$13,502,653	32.60

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$5,893,176	\$5,450,616	\$6,517,696	19.58
State revenues	\$464,662	\$133,730	\$511,726	282.66
Federal revenues	\$1,058,081	\$4,342,754	\$1,306,325	-69.92
Total revenues	\$7,415,919	\$9,927,100	\$8,335,747	-16.03
Investments				
Operating investments	\$4,532,875	\$5,333,791	\$4,810,458	-9.81
Local capital investments	\$717,439	\$1,161,686	-\$397,847	-134.25
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$1,551,309	\$0	-100.00
Other investments	\$369,298	\$0	\$0	0.00
Total investments	\$5,619,612	\$8,046,786	\$4,412,611	-45.16

Mason County Transportation Authority

Amy Asher
General Manager
790 East Johns Prairie Road
Shelton, WA 98584
www.masontransit.org



Service area

Mason County

Congressional district

6 and 10

Legislative district

35

Type of government

PTBA

Governing body

Nine-member board of directors.

Tax authorized

0.6 percent sales tax. Last updated: 1/1/2001

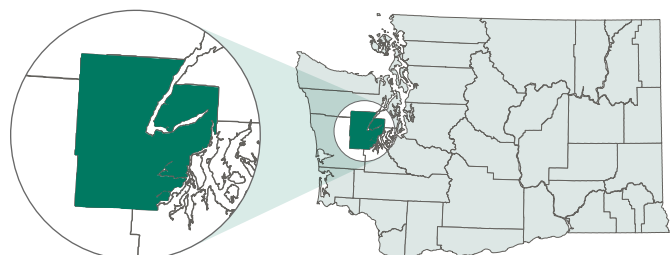
Connections to other systems

Mason Transit Authority provides service throughout Mason County including regional connections to Intercity Transit, Grays Harbor Transit, Jefferson Transit, Kitsap Transit, and Squaxin Island Transit. Connections can also be made to ferries, Amtrak, and Greyhound services.

Fares

One-way, out of county fares

- Adults and youths – \$1.50
- Seniors and people with disabilities – 50 cents



Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	17,193	10,260	9,549	-6.93
Total vehicle hours	25,861	18,488	18,485	-0.02
Revenue vehicle miles	293,943	191,955	200,839	4.63
Total vehicle miles	364,950	259,419	292,893	12.90
Passenger trips	43,792	23,586	24,836	5.30
Diesel fuel consumed (gallons)	14,277	14,711	1,944	-86.79
Gasoline fuel consumed (gallons)	18,226	23,423	44,122	88.37
Employees - FTEs	15.5	14.2	13.0	-8.67
Operating expenses	\$2,153,885	\$2,052,550	\$1,935,045	-5.72
Vanpool (Direct Operated)				
Revenue vehicle hours	2,845	1,992	712	-64.26
Total vehicle hours	2,845	1,992	712	-64.26
Revenue vehicle miles	112,665	63,678	22,536	-64.61
Total vehicle miles	112,665	63,678	22,536	-64.61
Passenger trips	20,222	9,833	2,860	-70.91
Gasoline fuel consumed (gallons)	6,445	3,637	2,270	-37.59
Employees - FTEs	0.0	0.0	0.0	0.00
Operating expenses	\$49,158	\$31,616	\$7,833	-75.22
Farebox revenues	\$55,557	\$31,976	\$10,500	-67.16
Route Deviated (Direct Operated)				
Revenue vehicle hours	33,819	24,262	26,723	10.14
Total vehicle hours	34,136	24,441	27,068	10.75
Revenue vehicle miles	613,732	453,229	494,698	9.15
Total vehicle miles	618,554	455,901	502,300	10.18
Passenger trips	371,205	186,889	151,181	-19.11
Diesel fuel consumed (gallons)	104,818	67,990	70,672	3.94
Employees - FTEs	34.0	36.0	30.3	-15.93
Operating expenses	\$4,497,159	\$4,846,319	\$4,693,958	-3.14
Farebox revenues	\$263,389	\$169,336	\$140,507	-17.02

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$318,946	\$201,312	\$151,007	-24.99
Sales Tax	\$5,478,270	\$5,951,699	\$6,869,226	15.42
State Rural Mobility Operating Grants	\$211,624	\$0	\$0	0.00
State Regional Mobility Operating Grants	\$113,000	\$0	\$0	0.00
State Special Needs Operating Grants	\$672,340	\$172,217	\$490,778	184.98
Sales Tax Equalization	\$1,566,933	\$1,228,413	\$1,561,318	27.10
Other State Operating Grants	\$21,090	\$12,137	\$9,215	-24.08
Federal Section §5311 Operating	\$996,310	\$2,626,186	\$1,062,579	-59.54
Other Federal Operating	\$13,599	\$12,137	\$9,216	-24.07
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$468,579	100.00
Other operating sub-total	\$452,107	\$292,031	\$199,148	-31.81
Other-Advertising	\$25,495	\$0	\$0	0.00
Other-Interest	\$187,897	\$79,818	\$15,308	-80.82
Other-Gain (Loss) on Sale of Assets	\$26,385	\$53,800	\$33,690	-37.38
Other-MISC	\$212,330	\$158,413	\$150,150	-5.22
Total (excludes capital revenues)	\$9,844,219	\$10,496,132	\$10,821,066	3.10
Federal capital grant revenues				
Federal Section §5310 Capital Grants	\$146,582	\$0	\$0	0.00
Federal Section §5311 Capital Grants	\$13,806	\$0	\$468,636	100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$2,712,471	\$0	-100.00
Total federal capital	\$160,388	\$2,712,471	\$468,636	-82.72
State capital grant revenues				
State Regional Mobility Grants	\$936,187	\$2,443,822	\$3,701,510	51.46
Sales Tax Equalization-Capital	\$600,822	\$162,559	\$703,403	332.71
Total state capital	\$1,537,009	\$2,606,381	\$4,404,913	69.00
Local capital expenditures				
Local Capital Funds	\$113,274	\$811,572	\$1,517,677	87.00
Total local capital	\$113,274	\$811,572	\$1,517,677	87.00
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$1,177,470	\$1,320,148	\$1,537,543	16.47
Ending balances, December 31				
Capital Reserve Funds	\$1,406,728	\$3,150,000	\$6,075,000	92.86
Operating Reserve	\$4,132,667	\$5,600,000	\$6,400,000	14.29
Other Balance	\$2,915,254	\$2,696,872	\$984,956	-63.48
Unrestricted Cash and Investments	\$3,395,067	\$1,878,835	\$1,584,401	-15.67
Ending balance total	\$11,849,716	\$13,325,707	\$15,044,357	12.90

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$6,249,323	\$6,445,042	\$7,219,381	12.01
State revenues	\$4,121,996	\$4,019,148	\$6,466,224	60.89
Federal revenues	\$1,170,297	\$5,350,794	\$2,009,010	-62.45
Total revenues	\$11,541,616	\$15,814,984	\$15,694,615	-0.76
Investments				
Operating investments	\$7,357,462	\$6,930,485	\$6,636,836	-4.24
Local capital investments	\$113,274	\$811,572	\$1,517,677	87.00
State capital investments	\$1,537,009	\$2,606,381	\$4,404,913	69.00
Federal capital investments	\$160,388	\$2,712,471	\$468,636	-82.72
Other investments	\$0	\$0	\$0	0.00
Total investments	\$9,168,133	\$13,060,909	\$13,028,062	-0.25

Pacific Transit System

Michael Wagner
Director
216 North 2nd Street
Raymond, WA 98577-2406
www.pacifictransit.org



Service area

Pacific County, with connecting service in Aberdeen, WA and Astoria, OR.

Congressional district

3

Legislative district

19

Type of government

PTBA

Governing body

Eight-member board of directors composed of three county commissioners; one elected member from Raymond, South Bend, Long Beach, and Ilwaco respectively; and a non-voting labor representative.

Tax authorized

0.3 percent sales tax. Last updated: 1979

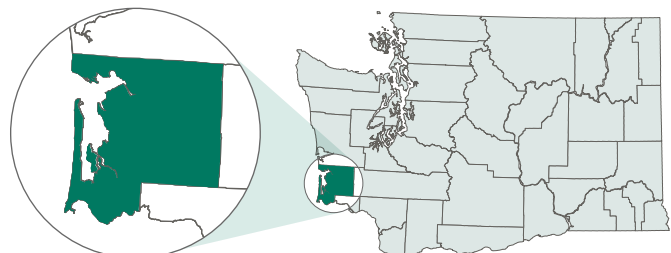
Connections to other systems

Pacific Transit System provides services to the following public transportation facilities:

- Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak
- Sunset Empire Transportation District and Northwest Point Coachways in Astoria, OR for connections to Portland, OR, including Greyhound, Amtrak, and Portland International Airport
- Wahkiakum on the Move in Naselle for connections to Longview, Chehalis and Portland, OR
- Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco

Fares

- Dial a ride – 35 cents
- Fixed route – 35 cents or 50 cents, depending on route



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	11,489	8,757	8,682	-0.86
Total vehicle hours	13,310	11,076	11,457	3.44
Revenue vehicle miles	325,706	244,016	243,295	-0.30
Total vehicle miles	336,960	250,177	255,122	1.98
Passenger trips	98,903	54,130	47,883	-11.54
Diesel fuel consumed (gallons)	39,630	30,343	31,301	3.16
Employees - FTEs	6.4	5.3	5.3	-0.19
Operating expenses	\$1,261,913	\$1,137,025	\$1,394,789	22.67
Farebox revenues	\$28,312	\$7,259	\$6,223	-14.27
Demand Response (Direct Operated)				
Revenue vehicle hours	6,059	5,549	4,667	-15.89
Total vehicle hours	8,062	7,953	7,474	-6.02
Revenue vehicle miles	87,526	70,848	58,456	-17.49
Total vehicle miles	99,081	81,527	65,725	-19.38
Passenger trips	12,826	10,353	8,173	-21.06
Gasoline fuel consumed (gallons)	10,605	8,982	8,701	-3.13
Employees - FTEs	3.9	3.8	3.7	-3.42
Operating expenses	\$568,703	\$631,561	\$686,986	8.78
Farebox revenues	\$17,371	\$5,256	\$3,065	-41.69

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$45,683	\$12,515	\$9,288	-25.79
Sales Tax	\$1,085,884	\$1,141,185	\$1,273,520	11.60
State Rural Mobility Operating Grants	\$434,301	\$480,126	\$536,937	11.83
State Special Needs Operating Grants	\$95,483	\$65,766	\$57,181	-13.05
Sales Tax Equalization	\$99,830	\$111,816	\$158,811	42.03
Federal Section §5311 Operating	\$604,847	\$223,909	\$238,580	6.55
CARES Act Rural Area Program Funds (§5311)	\$0	\$136,594	\$108,689	-20.43
Other operating sub-total	\$69,111	\$26,483	\$6,421	-75.75
Other-Interest	\$62,421	\$20,674	\$3,895	-81.16
Other-Gain (Loss) on Sale of Assets	\$3,222	\$5,809	\$2,526	-56.52
Other-MISC	\$3,468	\$0	\$0	0.00
Total (excludes capital revenues)	\$2,435,139	\$2,198,394	\$2,389,427	8.69
Federal capital grant revenues				
Federal Section §5310 Capital Grants	\$0	\$68,386	\$0	-100.00
Federal Section §5311 Capital Grants	\$690,526	\$0	\$0	0.00
Total federal capital	\$690,526	\$68,386	\$0	-100.00
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$313,213	\$322,346	\$332,520	3.16
Ending balances, December 31				
Capital Reserve Funds	\$3,547,942	\$4,000,836	\$4,310,323	7.74
General Fund	\$115,852	\$112,803	\$88,940	-21.15
Unrestricted Cash and Investments	\$2,263,682	\$2,429,861	\$2,908,852	19.71
Ending balance total	\$5,927,476	\$6,543,500	\$7,308,115	11.69

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$1,200,678	\$1,180,183	\$1,289,229	9.24
State revenues	\$629,614	\$657,708	\$752,929	14.48
Federal revenues	\$1,295,373	\$428,889	\$347,269	-19.03
Total revenues	\$3,125,665	\$2,266,780	\$2,389,427	5.41
Investments				
Operating investments	\$1,830,616	\$1,768,586	\$2,081,775	17.71
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$690,526	\$68,386	\$0	-100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,521,142	\$1,836,972	\$2,081,775	13.33

Pullman Transit

Wayne Thompson
Transit Manager
775 NW Guy Street
Pullman, WA 99163
www.pullman-wa.gov/departments/pullman-transit



Service area

City of Pullman

Congressional district

5

Legislative district

9

Type of government

City

Governing body

Seven-member city council.

Tax authorized

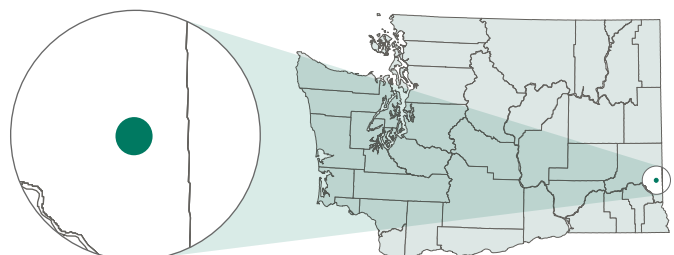
0.0 percent sales tax. Last updated: n/a

Connections to other systems

Pullman Transit connects with Northwest Trailways for service outside the city of Pullman. Pullman Transit also provides service to local middle and high schools, as well as Washington State University in Pullman. The agency coordinates service with the Whitman County Council on Aging for transportation services in the community.

Fares

- Fixed route per boarding adults – \$1
- Fixed route per boarding youth/seniors/people with disabilities – 60 cents
- Dial-A-Ride per boarding – 80 cents
- Passes and bulk token sales are available for both service types



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	28,774	26,678	28,478	6.75
Total vehicle hours	30,660	28,083	30,296	7.88
Revenue vehicle miles	411,817	359,425	371,541	3.37
Total vehicle miles	421,575	378,343	399,506	5.59
Passenger trips	1,370,112	496,304	522,359	5.25
Diesel fuel consumed (gallons)	89,295	68,769	75,185	9.33
Employees - FTEs	28.9	24.6	22.4	-9.29
Operating expenses	\$3,980,276	\$3,736,318	\$3,929,258	5.16
Farebox revenues	\$2,485,122	\$1,882,156	\$1,321,016	-29.81
Demand Response (Direct Operated)				
Revenue vehicle hours	7,884	6,406	6,745	5.29
Total vehicle hours	7,884	6,744	7,176	6.41
Revenue vehicle miles	77,028	46,360	50,244	8.38
Total vehicle miles	79,398	48,801	54,026	10.71
Passenger trips	24,692	12,009	12,142	1.11
Gasoline fuel consumed (gallons)	9,700	8,599	8,805	2.40
Employees - FTEs	7.8	7.7	7.4	-4.65
Operating expenses	\$995,069	\$934,079	\$982,315	5.16
Farebox revenues	\$11,806	\$1,950	\$2,311	18.51

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$2,496,928	\$1,884,106	\$1,323,327	-29.76
Other Local Taxes	\$1,204,190	\$1,240,213	\$1,242,091	0.15
State Rural Mobility Operating Grants	\$376,961	\$0	\$14,746	100.00
State Special Needs Operating Grants	\$37,536	\$68,750	\$29,494	-57.10
Federal Section §5311 Operating	\$1,036,350	\$1,719,058	\$1,768,382	2.87
CARES Act Rural Area Program Funds (§5311)	\$0	\$2,113,039	\$393,035	-81.40
Other operating sub-total	\$2,588,185	\$0	\$0	0.00
Other-MISC	\$2,588,185	\$0	\$0	0.00
Total (excludes capital revenues)	\$7,740,150	\$7,025,166	\$4,771,075	-32.09
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$142,716	\$6,487	-95.45
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$2,086,605	100.00
FTA Bus and Bus Facilities (§5339)	\$0	\$0	\$1,379,840	100.00
Total federal capital	\$0	\$142,716	\$3,472,932	2,333.46
State capital grant revenues				
State Regional Mobility Grants	\$530,000	\$0	\$0	0.00
State Special Needs Grants	\$0	\$82,542	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$95,527	100.00
Total state capital	\$530,000	\$82,542	\$95,527	15.73
Ending balances, December 31				
Capital Reserve Funds	\$0	\$1,000,000	\$800,000	-20.00
Operating Reserve	\$274,874	\$169,427	\$2,285,020	1,248.68
Working Capital	\$800,000	\$0	\$0	0.00
Ending balance total	\$1,074,874	\$1,169,427	\$3,085,020	163.81

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$6,289,303	\$3,124,319	\$2,565,418	-17.89
State revenues	\$944,497	\$151,292	\$139,767	-7.62
Federal revenues	\$1,036,350	\$3,974,813	\$5,634,349	41.75
Total revenues	\$8,270,150	\$7,250,424	\$8,339,534	15.02
Investments				
Operating investments	\$4,975,345	\$4,670,397	\$4,911,573	5.16
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$530,000	\$82,542	\$95,527	15.73
Federal capital investments	\$0	\$142,716	\$3,472,932	2,333.46
Other investments	\$0	\$0	\$0	0.00
Total investments	\$5,505,345	\$4,895,655	\$8,480,032	73.22

TranGo

Brent Timm
General Manager
303 2nd Avenue South, Suite A
PO Box 507
Okanogan, WA 98840
www.okanogantransit.com



Service area

Okanogan County

Congressional district

4

Legislative district

7 and 12

Type of government

PTBA

Governing body

Nine-member board of directors.

Tax authorized

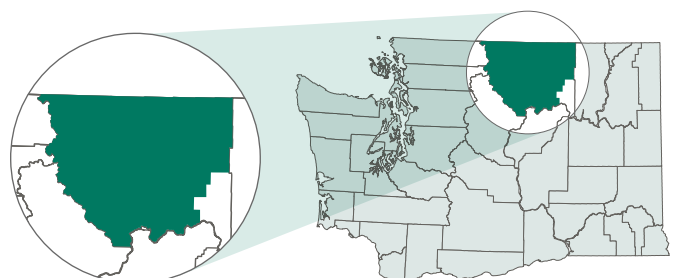
0.4 percent sales tax. Last updated: 4/1/2014

Connections to other systems

TranGO provides connections to the Travel Washington Apple Line in Pateros, Brewster, Okanogan, and Omak, with service to Wenatchee and Ellensburg. Passengers on the Apple Line can make connections on TranGO to reach Twisp, Winthrop, Tonasket, and Oroville. TranGO also provides service to Brewster, Pateros, Okanogan, Omak, Riverside, Tonasket, Oroville, Twisp, and Winthrop.

Fares

Per boarding – \$1



Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Purchased)				
Revenue vehicle hours	1,073	450	768	70.67
Total vehicle hours	1,128	626	942	50.48
Revenue vehicle miles	27,466	8,677	19,527	125.04
Total vehicle miles	27,854	9,572	18,931	97.77
Passenger trips	2,360	567	664	17.11
Gasoline fuel consumed (gallons)	2,311	1,160	2,234	92.59
Employees - FTEs	0.6	0.6	0.5	-10.00
Operating expenses	\$59,490	\$50,119	\$59,447	18.61
Farebox revenues	\$2,299	\$2,136	\$0	-100.00
Fixed Route (Direct Operated)				
Revenue vehicle hours	14,076	8,404	12,007	42.87
Total vehicle hours	17,028	9,343	13,204	41.33
Revenue vehicle miles	376,853	145,635	269,784	85.25
Total vehicle miles	378,603	146,451	270,721	84.85
Passenger trips	58,017	16,652	16,886	1.41
Gasoline fuel consumed (gallons)	43,771	17,718	31,654	78.65
Employees - FTEs	9.0	9.0	12.0	33.52
Operating expenses	\$1,777,519	\$1,882,097	\$1,950,835	3.65
Farebox revenues	\$63,051	\$15,759	\$0	-100.00
Demand Response (Purchased)				
Revenue vehicle hours	3,922	2,969	3,019	1.68
Total vehicle hours	4,607	3,561	3,789	6.40
Revenue vehicle miles	42,137	30,577	33,413	9.27
Total vehicle miles	48,500	36,033	39,843	10.57
Passenger trips	9,111	8,640	9,132	5.69
Gasoline fuel consumed (gallons)	6,183	4,777	5,057	5.86
Employees - FTEs	2.8	2.7	2.2	-18.52
Operating expenses	\$223,888	\$229,719	\$235,820	2.66
Farebox revenues	\$8,781	\$5,271	\$1,514	-71.28
Vanpool (Direct Operated)				
Revenue vehicle hours	2,075	745	1,111	49.13
Total vehicle hours	2,076	745	1,111	49.13
Revenue vehicle miles	100,153	37,852	50,267	32.80
Total vehicle miles	100,259	37,852	50,275	32.82
Passenger trips	12,321	3,648	4,368	19.74
Gasoline fuel consumed (gallons)	5,642	2,155	2,990	38.75
Operating expenses	\$18,344	\$5,709	\$13,407	134.84
Farebox revenues	\$32,645	\$10,289	\$15,455	50.21

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$106,776	\$33,455	\$16,969	-49.28
Sales Tax	\$2,814,922	\$3,063,507	\$3,726,819	21.65
State Special Needs Operating Grants	\$107,098	\$39,106	\$52,543	34.36
Sales Tax Equalization	\$422,088	\$163,518	\$265,870	62.59
CARES Act Rural Area Program Funds (\$5311)	\$0	\$727,768	\$0	-100.00
CRRSA Act Rural Area Program Funds (\$5311)	\$0	\$0	\$1,157,013	100.00
Other operating sub-total	\$120,755	\$114,934	\$55,254	-51.93
Other-Interest	\$120,755	\$114,934	\$55,254	-51.93
Total (excludes capital revenues)	\$3,571,639	\$4,142,288	\$5,274,468	27.33
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$392,900	\$327,827	\$143,078	-56.36
Ending balances, December 31				
Unrestricted Cash and Investments	\$5,771,801	\$7,381,121	\$7,887,608	6.86
Working Capital	\$729,081	\$1,000,877	\$1,000,968	0.01
Ending balance total	\$6,500,882	\$8,381,998	\$8,888,576	6.04

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$3,042,453	\$3,211,896	\$3,799,042	18.28
State revenues	\$529,186	\$202,624	\$318,413	57.14
Federal revenues	\$0	\$727,768	\$1,157,013	58.98
Total revenues	\$3,571,639	\$4,142,288	\$5,274,468	27.33
Investments				
Operating investments	\$2,079,241	\$2,167,644	\$2,259,509	4.24
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,079,241	\$2,167,644	\$2,259,509	4.24

Twin Transit

Joe Clark
Director of Transit Services
212 East Locust Street
Centralia, WA 98531
www.twintransit.org



Service area

Cities of Centralia and Chehalis.

Congressional district

3

Legislative district

20

Type of government

PTBA

Governing body

Three-member board of directors composed of a Lewis County commissioner and one city council member from Centralia and Chehalis, respectively.

Tax authorized

0.2 percent sales tax. Last updated: 4/1/2005

Connections to other systems

Twin Transit provides fixed-route service to most local public and private schools, including Centralia College. Twin Transit also offers paratransit services within Centralia and Chehalis. Twin Transit operates Monday-Friday, 6 a.m.-7 p.m., and Saturday-Sunday, 7 a.m.-4 p.m.

Twin Transit provides connections with Intercity Transit at the Olympia Transit Center; and with Amtrak, Greyhound, Grays Harbor Transit, Lewis Mountain Highway Transit, Thurston Regional Planning Council Rural Transit, and tribal transportation at the Centralia Amtrak Depot.

Starting in November 2020, Twin Transit offers Dial-a-Ride service (DARTT). This service provides direct door-to-door transportation to help riders access medical appointments, the grocery store, the pharmacy, shopping, and other services and amenities. Twin Transit operates its DARTT service Monday-Friday, 8 a.m.-5 p.m.

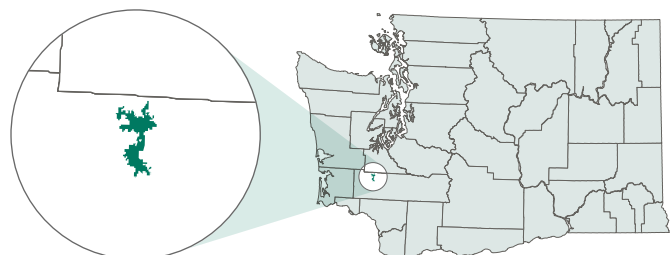
In 2021, Twin Transit focused on expanding routes to include Olympia, paratransit, and on-demand service. Twin Transit completed updating its primary fixed-route service and introduced a more expansive dial-a-ride service. Improvements from with these route updates have allowed the agency to support local K-12 school districts, community college, and business adjustments in the post-pandemic era.

Also, in 2021, the agency updated all signage to reflect a more intuitive route identification strategy. Along with geographic area identification, routes are now color-coded to be more easily identified by the public.

Fares

- Twin Cities day pass – \$2
- Twin Cities + Tumwater day pass – \$4
- Twin Cities monthly pass – \$20
- Twin Cities + Tumwater monthly pass – \$40

In an effort to minimize the spread of COVID-19, Twin Transit has elected to temporarily cease fare collection for the health of staff, drivers, and public.



Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	3,262	2,078	9,022	334.17
Total vehicle hours	3,942	2,078	9,022	334.17
Revenue vehicle miles	27,950	18,109	75,461	316.70
Total vehicle miles	27,950	18,709	75,461	303.34
Passenger trips	5,589	2,429	6,864	182.59
Gasoline fuel consumed (gallons)	3,668	2,128	8,759	311.61
Employees - FTEs	1.4	1.1	2.6	136.36
Operating expenses	\$651,508	\$82,013	\$126,588	54.35
Farebox revenues	\$8,413	\$1,858	\$12,464	570.83
Route Deviated (Direct Operated)				
Revenue vehicle hours	21,237	14,372	18,147	26.27
Total vehicle hours	21,237	14,372	18,147	26.27
Revenue vehicle miles	304,644	277,009	356,087	28.55
Total vehicle miles	324,896	336,017	356,087	5.97
Passenger trips	213,558	110,391	94,337	-14.54
Diesel fuel consumed (gallons)	37,998	39,525	45,512	15.15
Gasoline fuel consumed (gallons)	6,743	1,972	1,526	-22.62
Employees - FTEs	19.9	15.6	14.8	-5.13
Operating expenses	\$2,237,663	\$3,681,470	\$3,486,016	-5.31
Farebox revenues	\$128,789	\$60,766	\$16,239	-73.28

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$137,202	\$62,624	\$28,703	-54.17
Sales Tax	\$2,126,523	\$2,006,107	\$2,318,195	15.56
State Regional Mobility Operating Grants	\$0	\$0	\$60,400	100.00
State Special Needs Operating Grants	\$199,918	\$270,650	\$168,800	-37.63
Other State Operating Grants	\$7,945	\$0	\$0	0.00
Federal Section 5311 Operating	\$755,263	\$575,132	\$695,285	20.89
Other Federal Operating	\$0	\$21,815	\$75,000	243.80
CARES Act Rural Area Program Funds (\$5311)	\$0	\$1,197,450	\$0	-100.00
CRRSA Act Rural Area Program Funds (\$5311)	\$0	\$0	\$1,197,885	100.00
Other operating sub-total	-\$44,369	-\$39,964	-\$81,449	103.81
Other-Advertising	\$13,929	\$43,860	\$120,185	174.02
Other-Interest	\$40,467	\$25,132	\$3,029	-87.95
Other-Gain (Loss) on Sale of Assets	-\$101,668	-\$125,855	-\$213,912	69.97
Other-MISC	\$2,903	\$16,899	\$9,249	-45.27
Total (excludes capital revenues)	\$3,182,482	\$4,093,814	\$4,462,819	9.01
Federal capital grant revenues				
Other Federal Capital	\$0	\$76,827	\$0	-100.00
Total federal capital	\$0	\$76,827	\$0	-100.00
State capital grant revenues				
State Rural Mobility Grants	\$80,000	\$0	\$0	0.00
Other State Capital Funds	\$0	\$227,157	\$1,695,310	646.32
Total state capital	\$80,000	\$227,157	\$1,695,310	646.32
Local capital expenditures				
Local Capital Funds	\$811,975	\$1,031,639	\$2,623,665	154.32
Total local capital	\$811,975	\$1,031,639	\$2,623,665	154.32
Other expenditures				
Other-Expenditures	\$404,420	\$89,355	\$112,674	26.10
Depreciation (Not included in Total Expenditures)	\$245,185	\$252,013	\$280,875	11.45
Debt service				
Debt service - interest	\$4,707	\$47,130	\$39,274	-16.67
Debt service - principal	\$0	\$130,771	\$134,711	3.01
Total debt service	\$4,707	\$177,901	\$173,985	-2.20
Ending balances, December 31				
Capital Reserve Funds	\$2,119,744	\$1,789,984	\$500,699	-72.03
Operating Reserve	\$679,537	\$1,090,979	\$811,502	-25.62
Ending balance total	\$2,799,281	\$2,880,963	\$1,312,201	-54.45

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$2,219,356	\$2,028,767	\$2,265,449	11.67
State revenues	\$287,863	\$497,807	\$1,924,510	286.60
Federal revenues	\$1,090,086	\$1,871,224	\$1,968,170	5.18
Total revenues	\$3,597,305	\$4,397,798	\$6,158,129	40.03
Investments				
Operating investments	\$2,889,171	\$3,763,483	\$3,612,604	-4.01
Local capital investments	\$811,975	\$1,031,639	\$2,623,665	154.32
State capital investments	\$80,000	\$227,157	\$1,695,310	646.32
Federal capital investments	\$334,823	\$76,827	\$0	-100.00
Other investments	\$409,127	\$267,256	\$286,659	7.26
Total investments	\$4,525,096	\$5,366,362	\$8,218,238	53.14

Chapter 3 Tribal Transportation Providers

Washington state is home to 29 federally recognized tribes. Several of these tribes provide or partner with public transportation providers to offer public transportation services for tribal members and the general public. Additionally, the Confederated Tribes of the Umatilla Indian Reservation, located in Oregon, provide transit services in south central Washington.

Tribal transportation providers offer a diverse range of public transportation services, including fixed route, demand response and ridesharing programs. These services provide a critical link between rural areas and essential services, such as medical appointments.

Tribal governments and their enterprises are also among the largest employers in their respective counties. They employ a significant number of non-tribal members who live outside the reservation. By providing public transportation services to those who do not live on the reservation, tribal transportation providers help improve the safety of rural roadways, and encourage economic development in and around reservations.

Tribal transportation providers are often funded, primarily, by:

- Tribal Transit Formula Grants (§5311(c)(2)(B)), the Tribal Transportation Program, and other federal funding programs.
- State public transportation grants.
- Revenue from tribal fuel tax agreements and other tribal funding sources.

Though tribal transportation providers' participation in the *Summary* is voluntary, WSDOT remains committed to working with these organizations to highlight the vital services they provide to tribal communities and the general public. WSDOT will continue to welcome tribal contributions to the *Summary* in coming years.

Below are the tribes residing in Washington state that participated in the *2021 Summary*:

- [Confederated Tribes of the Umatilla](#)
- [Cowlitz Tribe Transit Service](#)
- [Jamestown S'Klallam Tribe](#)
- [Makah Tribal Council](#)
- [Spokane Tribe of Indians](#)
- [Stillaguamish Tribe of Indians](#)
- [Yakama Nation](#)

Confederated Tribes of the Umatilla

Susan Johnson
Manager
46411 Timine Way
Pendleton, OR 97801
www.ctuir.org/tribal-services/planning/kayak-public-transit

Service area

Northeast Oregon and Southeast Washington

Congressional district

4th and 5th districts of Washington; 2nd district of Oregon.

Legislative district

2

Type of government

Tribal

Governing body

Confederated Tribes of the Umatilla Indian
Reservation Board of Trustees

Tax authorized

N/A

Connections to other systems

The Confederated Tribes of the Umatilla Kayak
Public Transit makes connections with Travel
Washington Grapeline and Greyhound.

Fares

Fare free

Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	4,939	5,818	17.80
Revenue vehicle miles	-	86,575	101,601	17.36
Passenger trips	-	14,052	15,901	13.16
Operating expenses	-	\$514,737	\$678,032	31.72
Commuter Bus (Direct Operated)				
Revenue vehicle hours	-	4,922	9,258	88.09
Revenue vehicle miles	-	166,973	313,874	87.98
Passenger trips	-	21,513	30,147	40.13
Operating expenses	-	\$718,985	\$1,154,233	60.54
Source of revenue funds expended				
Operating				
Fare revenues	-	\$0	\$0	0.00
Local funds	-	\$315,366	\$354,255	12.33
State funds	-	\$632,589	\$813,887	28.66
Sub-total	-	\$947,955	\$1,168,142	23.23
Capital				
Local funds	-	\$0	\$0	0.00
State funds	-	\$43,520	\$24,910	-42.76
Sub-total	-	\$43,520	\$24,910	-42.76
Federal assistance				
Operating				
FTA \$5310 Enhanced Mobility Formula Program	-	\$43,836	\$46,695	6.52
FTA \$5311 Formula Grants for Rural Areas	-	\$0	\$333,999	100.00
FTA \$5311 Tribal Transit Funds	-	\$215,422	\$202,338	-6.07
FTA \$5311 American Rescue Plan Act of 2021	-	\$0	\$16,646	100.00
CARES Act	-	\$0	\$55,697	100.00
Other	-	\$26,509	\$8,746	-67.01
Sub-total	-	\$285,767	\$664,121	132.40
Capital				
FTA \$5311 Formula Grants for Rural Areas	-	\$0	\$217,774	100.00
FTA \$5311 Tribal Transit Funds	-	\$46,005	\$0	-100.00
FTA \$5339 Bus and Bus Facilities	-	\$0	\$43,520	100.00
CARES Act	-	\$0	\$110,187	100.00
Sub-total	-	\$46,005	\$371,481	707.48
Total federal assistance	-	\$331,772	\$1,035,602	212.14
Total operating	-	\$1,233,722	\$1,832,263	48.52
Total capital	-	\$89,525	\$396,391	342.77

Cowlitz Tribe Transit Service

Becky Morton
Transit Manager
PO Box 2547
Longview, WA 98362-8516
www.cowlitz.org



Service area

Cowlitz Tribe Transit Service has a 1,300 square-mile service area covering south Lewis County and Cowlitz County, within 20 miles of the I-5 corridor east and west.

Congressional district

3

Legislative district

19 and 20

Type of government

Tribal

Governing body

Tribal council

Tax authorized

N/A

Connections to other systems

Cowlitz Tribe Transit Service provides connections to CAP and River Cities Transit Center in downtown Longview; and L.E.W.I.S. Mountain Highway and Twin Transit north of its service area.

Fares

Free service. Donations only.

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	-	3,598	4,862	35.13
Revenue vehicle miles	-	111,022	123,470	11.21
Passenger trips	-	4,043	4,598	13.73
Operating expenses	-	\$326,177	\$572,563	75.54
Source of revenue funds expended				
Operating				
Fare revenues	-	\$0	\$0	0.00
Local funds	-	\$0	\$0	0.00
State funds	-	\$156,673	\$222,348	41.92
Sub-total	-	\$156,673	\$222,348	41.92
Capital				
Local funds	-	\$0	\$0	0.00
State funds	-	\$0	\$0	0.00
Sub-total	-	\$0	\$0	0.00
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	-	\$32,618	\$93,600	186.96
CARES Act	-	\$218	\$78,211	35,776.61
Other	-	\$136,668	\$178,404	30.54
Sub-total	-	\$169,504	\$350,215	106.61
Capital				
Other	-	\$0	\$1,296,426	100.00
Sub-total	-	\$0	\$1,296,426	100.00
Total federal assistance	-	\$169,504	\$1,646,641	871.45
Total operating	-	\$326,177	\$572,563	75.54
Total capital	-	\$0	\$1,296,426	100.00

Jamestown S’Klallam Tribe

W. Ron Allen
Chief Executive Officer/Tribal Chair
1033 Old Blyn Highway
Sequim, WA 98382
www.jamestowntribe.org



Service area

East Clallam and Jefferson counties.

Congressional district

6

Legislative district

24

Type of government

Federally recognized tribal government

Governing body

Elected Tribal Council

Tax authorized

N/A

Connections to other systems

Non-motorized trail and Jefferson Transit Authority at the termini, Sequim and Blyn.

Fares

All fares are collected by Clallam Transit System per their published fare schedule.

Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	-	-	69,615	-
Revenue vehicle miles	-	-	14,688	-
Passenger trips	-	-	2,747	-
Operating expenses	-	-	\$99,185	-
Source of revenue funds expended				
Operating				
Fare revenues	\$0	\$0	\$0	0.00
Local funds	\$0	\$0	\$0	0.00
State funds	\$79,178	\$80,514	\$80,514	0.00
Sub-total	\$79,178	\$80,514	\$80,514	0.00
Capital				
Local funds	\$0	\$0	\$0	0.00
State funds	\$0	\$0	\$0	0.00
Sub-total	\$0	\$0	\$0	0.00
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	\$8,797	\$18,236	\$18,671	2.39
Sub-total	\$8,797	\$18,236	\$18,671	2.39
Total federal assistance	\$8,797	\$18,236	\$18,671	2.39
Total operating	\$87,975	\$98,750	\$99,185	0.44
Total capital	\$0	\$0	\$0	0.00

Makah Tribal Council

Patty Manuel
Makah Operations Director
PO Box 115
Neah Bay, WA 98357-0115
www.makah.com

Service area

The Neah Bay community located on the Makah Reservation.

Congressional district

6

Legislative district

24

Type of government

Tribal

Governing body

Makah Tribal Council

Tax authorized

N/A

Connections to other systems

The Makah Public Transit connects with Clallam Transit three times on weekdays.

Fares

- Adult – 25 cents
- Youth 6 and under – free
- Adults 62 and over – free
- Monthly pass – \$2.50
- Annual pass – \$30

Annual Operating Information	2019	2020	2021	One year change (%)
<i>Fixed Route (Direct Operated)</i>				
Revenue vehicle hours	0	912	1,985	117.65
Total vehicle hours	0	0	1,985	100.00
Revenue vehicle miles	0	14,931	33,379	123.56
Total vehicle miles	0	0	33,379	100.00
Passenger trips	0	1,606	1,401	-12.76

Spokane Tribe of Indians

Robin Kieffer
Transit Manager
PO Box 100
6205 Ford Wellpinit Rd
Wellpinit, WA 99040-1000
www.spokanetribe.com/transit

The Moccasin Express



Service area

Spokane Indian Reservation and rural Stevens County as well as part of Lincoln and Spokane Counties.

Congressional district

5

Legislative district

9

Type of government

Tribal government

Governing body

Tribal business council

Tax authorized

N/A

Connections to other systems

Spokane Tribe Moccasin Express connects at the Spokane Transit Authority plaza in downtown Spokane, and to Special Mobility Services and People For People in Reardan.

Fares

Spokane Tribe Moccasin Express is a fare free service.

Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Revenue vehicle hours	10,932	-	7,877	-
Revenue vehicle miles	270,938	-	196,066	-
Passenger trips	26,711	-	9,331	-
Operating expenses	\$677,580	-	\$448,620	-
Demand Response (Direct Operated)				
Revenue vehicle hours	4,008	-	1,483	-
Revenue vehicle miles	81,770	-	29,390	-
Passenger trips	2,218	-	446	-
Operating expenses	\$78,753	-	\$37,558	-
Vanpool (Direct Operated)				
Revenue vehicle hours	2,844	-	2,304	-
Revenue vehicle miles	58,786	-	46,080	-
Passenger trips	13,604	-	7,488	-
Operating expenses	\$37,488	-	\$41,350	-
Farebox revenues	\$18,744	-	\$15,030	-
Source of revenue funds expended				
Operating				
Fare revenues	\$18,744	-\$1	\$15,030	-
Local funds	\$222,648	-	\$255,973	-
State funds	\$251,166	-	\$108,355	-
Sub-total	\$492,558	-	\$379,358	-
Capital				
Local funds	\$120,524	-	\$0	-
State funds	\$151,695	-	\$0	-
Sub-total	\$272,219	-	\$0	-
Federal assistance				
Operating				
FTA §5311 Tribal Transit Funds	\$301,263	-	\$136,263	-
CARES Act	\$0	-	\$11,907	-
Sub-total	\$301,263	-	\$148,170	-
Total federal assistance	\$301,263	-\$1	\$148,170	-
Total operating	\$793,821	-	\$527,528	-
Total capital	\$272,219	-\$1	\$0	-

Stillaguamish Tribe of Indians



Travis Duxbury
Transportation Department Manager
PO Box 277
Arlington, WA 98223-0277
www.stillaguamish.com

Service area

Demand response serves mostly north Snohomish County and the Tribal Urban Area. The service also makes daily trips to and from Skagit Station in Mount Vernon. The vanpool/rideshare service has participants in Snohomish, Skagit, Whatcom, and Island counties regularly.

Congressional district

2

Legislative district

39

Type of government

Tribal

Governing body

Board of Directors

Tax authorized

N/A

Connections to other systems

The transit service connects with Whatcom, Skagit, and Island Transits at Skagit Station in Mount Vernon in Skagit County. The transit service connects with Community Transit and DART Paratransit in Snohomish County.

Fares

Demand response service is free.

Yakama Nation

Janna Lewis-Clark
Transit
PO Box 151
100 Spiel-yi Loop
Toppenish, WA 98948
www.pahtotransit.com

Service area

Yakama Reservation lower valley area

Congressional district

4

Legislative district

14

Type of government

Confederated Tribes and Bands of the Yakama

Governing body

Confederated Tribes and Bands of the Yakama Nation includes the rural township of White Swan, Wapato, Toppenish, Satus, Goldendale, Georgeville, and Union Gap.

Tax authorized

N/A

Connections to other systems

Pahto Public Passage connects with People For People, Yakima and Mount Adams Transit Service (Klickitat County Senior Services). In Union Gap, the bus stop includes bus services that can connect with Union Gap Transit, Selah Transit, and Yakima Transit.

Fares

The Pahto Public Passage transportation service provides fare-free public transportation to the public within the Yakama Indian Reservation boundaries.

The Pahto Public Passage has eight fixed-route schedules that run Sunday-Saturday, 6 a.m.-7:20 p.m.

The fixed-route schedule includes a route that travels through the Satus Mountain Pass to the edge of the reservation boundaries, connecting patrons with the Yakama Indian Nation lower valley services.

Pahto Public Passage also has a paratransit service for the public that provides fare-free transportation Monday-Friday, 8 a.m.-5 p.m.

Annual Operating Information	2019	2020	2021	One year change (%)
Fixed Route (Direct Operated)				
Total vehicle hours	6,297	40,475	66,522	64.35
Revenue vehicle miles	175,257	112,000	191,406	70.90
Total vehicle miles	175,257	114,575	191,406	67.06
Passenger trips	27,682	9,200	11,685	27.01
Gasoline fuel consumed (gallons)	195,170,929	125,008,714	197,493,918	57.98
Employees - FTEs	7.0	7.0	9.0	28.57
Operating expenses	\$404,114	\$765,548	\$523,540	-31.61
Source of revenue funds expended				
Operating				
Fare revenues	\$0	\$0	\$0	0.00
Local funds	\$0	\$0	\$0	0.00
State funds	\$0	\$0	\$163,300	100.00
Sub-total	\$0	\$0	\$163,300	100.00
Capital				
Local funds	\$0	\$0	\$0	0.00
State funds	\$0	\$0	\$163,300	100.00
Sub-total	\$0	\$0	\$163,300	100.00
Federal assistance				
Operating				
FTA \$5311 Tribal Transit Funds	\$0	\$405,307	\$362,653	-10.52
CARES Act	\$0	\$360,241	\$0	-100.00
CRRSSA Act	\$0	\$0	\$360,241	100.00
Sub-total	\$0	\$765,548	\$722,894	-5.57
Total federal assistance	\$0	\$765,548	\$722,894	-5.57
Total operating	\$0	\$765,548	\$886,194	15.76
Total capital	\$0	\$0	\$163,300	100.00

Chapter 4 Community Transportation Providers

Community transportation providers help to meet unique transportation needs throughout Washington state.

Though much of the state's population resides in the boundaries of a transit agency, some residents live in or need to travel to areas that are not served by a transit agency. Additionally, some residents travel at times of the day when transit agencies are out of or have limited service. Still others are unable to use a transit agency's service because of their age or abilities. Finally, residents with low income may be unable to afford the services transit agencies offer.

Community transportation providers provide core transportation services for people who must overcome barrier to transportation such as age, ability and income. These services help people lead more independent and dignified lives.

Community transportation providers may be operated by private, nonprofit or governmental agencies. They partner with a network of organizations, including health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities and other social service agencies.

As community service organizations, community transportation providers often attract volunteers who donate their time and use their personal vehicles to provide trips to individuals with special transportation needs.

Community transportation providers are often funded, primarily, using Formula Grants for Rural Areas (\$5311), administered by WSDOT's Public Transportation Division through the Consolidated Grant Program. The \$5311 program has the specific goal of providing public transportation where it would not otherwise exist.

Below are the community transportation providers in Washington state and the areas they serve:

- [Coastal Community Action Program](#) (Grays Harbor and Pacific Counties)
- [Homage Senior Services](#) (Snohomish County)
- [HopeSource Transportation](#) (Kittitas County)
- [Klickitat County Senior Services](#) (Klickitat County)
- [Lewis County East-West Information Shuttle \(L.E.W.I.S.\) Mountain Highway Transit](#) (Lewis County)
- [Lower Columbia Community Action Council](#) (cities of Longview, Castle Rock and Vancouver)
- [Mount Si Senior Center](#) (cities of North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe)
- [Okanogan County Transportation and Nutrition](#) (Okanogan County)
- [People For People – Moses Lake](#) (Grant, Adams and Lincoln counties)
- [People For People – Yakima](#) (Yakima County)
- [Rural Resources Community Action](#) (Stevens, Ferry and Pend Oreille counties)
- [Skamania County Senior Services](#) (Skamania County)
- [Special Mobility Services, Inc.](#) (Spokane County)
- [Thurston Regional Planning Council](#) (The Confederated Tribes of the Chehalis Reservation and the cities of Yelm, Rainier, Tenino, Bucoda and Rochester)
- [Wahkiakum County Health and Human Services](#) (Wahkiakum County)

Special needs demographics

The following table shows estimates for Washington state's total resident population, the resident population with a disability, the resident population 65 and older, the resident population 65 and older with a disability, the resident population below 150 percent of the federal poverty level, and the resident population below 150 percent of the federal poverty level and over the age of 65.1.

Population	2016	2017	2018	2019	2020	2021	One year change (%)
Washington state population	7,288,000	7,405,743	7,535,591	7,614,893	7,656,200	7,738,692	1.08
People with a disability	936,407	942,318	934,396	948,930	998,964	999,618	0.07
People 65 and older	1,078,813	1,117,759	1,163,987	1,207,685	1,250,001	1,251,640	0.13
People 65 and older with a disability	377,669	392,868	388,889	402,165	413,064	408,278	-1.16
People below 150 percent of federal poverty level	1,343,514	1,310,775	1,251,041	1,209,047	1,234,551	1,230,174	-0.35
People below 150 percent of federal poverty level and over the age of 65	162,048	169,089	161,278	172,160	166,547	182,427	9.53

Note that because these categories overlap it is difficult to capture an accurate account of the state's entire special-needs population. As an example, a person may be over the age of 65, have a disability, and be at or below 150 percent of the federal poverty level.

Operational and financial measures

Annual Operating Information	2019	2020	2021	One year change (%)
Bus services				
Farebox revenues	\$75,385	\$27,131	\$60,918	124.53
Operating expenses	\$3,900,958	\$3,325,626	\$4,539,576	36.50
Passenger trips	229,393	116,749	111,127	-4.82
Revenue vehicle hours	60,619	57,423	61,945	7.87
Revenue vehicle miles	1,298,394	1,129,627	1,262,357	11.75
Commuter bus services				
Farebox revenues	\$38,143	\$10,473	\$12,618	20.48
Operating expenses	\$1,516,884	\$1,523,814	\$1,987,791	30.45
Passenger trips	54,588	28,226	26,236	-7.05
Revenue vehicle hours	20,862	17,568	23,631	34.51
Revenue vehicle miles	533,295	465,241	634,873	36.46
Demand response services				
Farebox revenues	\$343,700	\$168,148	\$159,767	-4.98
Operating expenses	\$7,787,607	\$7,782,149	\$8,720,516	12.06
Passenger trips	198,568	137,843	146,719	6.44
Revenue vehicle hours	143,661	113,314	124,334	9.73
Revenue vehicle miles	2,623,559	1,928,864	2,121,346	9.98
Sponsored passenger trips	7,758	2,185	1,725	-21.05
Total of all service modes				
Farebox revenues	\$457,228	\$205,752	\$233,303	13.39
Operating expenses	\$13,205,449	\$12,631,589	\$15,247,883	20.71
Passenger trips	482,549	282,818	284,082	0.45
Revenue vehicle hours	225,142	188,305	209,910	11.47
Revenue vehicle miles	4,455,248	3,523,732	4,018,576	14.04
Sponsored passenger trips	7,758	2,185	1,725	-21.05

¹ Estimates are based on data from the United States Census Bureau's American Community Survey. The 2020 American Community Survey 1-year experimental tables use an experimental estimation methodology and should not be compared with other American Community Survey data. The Census Bureau urges data users to exercise caution when using the 2020 experimental data and to determine whether the data are suitable for their particular use. Refer to the [Technical Working Paper](#) for more information about the experimental estimation methodology.

Additionally, measures for people living 150 percent of federal poverty level were unavailable at the time of publication. Census Bureau staff found high nonresponse from people with lower income for the 2020 American Community Survey. Census Bureau staff found that standard nonresponse adjustments to the ACS 1-year estimates could not fully address the differences in a way that meets Census Bureau quality standards.

Financial information	2019	2020	2021	One year change (%)
Operating				
Farebox revenues	\$457,228	\$205,752	\$233,303	13.39
CARES Act Rural Area Program Funds (§5311)	\$0	\$1,254,817	\$112,815	-91.01
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$1,409,128	100.00
Donations	\$6,483	\$0	\$0	0.00
Federal Section §5311 Operating	\$0	\$940,945	\$743,062	-21.03
FTA §5310 Capital Assistance Spent on Operations	\$62,915	\$154,668	\$100,806	-34.82
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$786,359	\$812,784	\$1,091,422	34.28
Historical - FTA §5311 Capital Assistance Spent on Operations	\$471,471	\$0	\$0	0.00
Historical - FTA §5311 Rural Area Formula Funds	\$866,685	\$0	\$0	0.00
Local Funds	\$2,800,142	\$2,894,553	\$2,634,071	-9.00
Other Directly Generated Funds	\$555,732	\$171,078	\$701,886	310.27
Other Federal Funds	\$236,857	\$187,888	\$205,744	9.50
Other FTA Funds	\$17,978	\$0	\$0	0.00
Other Funds	\$218,951	\$95,486	\$66,000	-30.88
Other Local Taxes	\$0	\$323,544	\$0	-100.00
Revenues Accrued through a PT Agreement with a NTD Reporting Agency	\$417,588	\$0	\$0	0.00
State Funds	\$6,665,013	\$5,974,146	\$7,949,645	33.07
Sub total	\$13,563,402	\$13,015,661	\$15,247,882	17.15
Capital				
Federal Section §5311 Capital Grants	\$0	\$0	\$588,783	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$265,519	\$0	\$990	100.00
Local Funds	\$16,454	\$508,417	\$83,880	-83.50
Other Directly Generated Funds	\$70,610	\$38,635	\$147,196	280.99
Other Funds	\$703,631	\$0	\$0	0.00
State Funds	\$54,358	\$494,712	\$138,137	-72.08
Sub total	\$1,110,572	\$1,041,764	\$958,986	-7.95
Federal assistance - Operating				
CARES Act Rural Area Program Funds (§5311)	\$0	\$1,254,817	\$112,815	-91.01
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$1,409,128	100.00
Federal Section §5311 Operating	\$0	\$940,945	\$743,062	-21.03
FTA §5310 Capital Assistance Spent on Operations	\$62,915	\$154,668	\$100,806	-34.82
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Historical - FTA §5311 Capital Assistance Spent on Operations	\$471,471	\$0	\$0	0.00
Historical - FTA §5311 Rural Area Formula Funds	\$866,685	\$0	\$0	0.00
Other Federal Funds	\$236,857	\$187,888	\$205,744	9.50
Other FTA Funds	\$17,978	\$0	\$0	0.00
Sub total	\$2,442,265	\$3,351,102	\$3,662,977	9.31
Federal assistance - Capital				
Federal Section §5311 Capital Grants	\$0	\$0	\$588,783	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$265,519	\$0	\$990	100.00
Sub total	\$265,519	\$0	\$589,773	100.00
Total federal assistance	\$2,707,784	\$3,351,102	\$4,252,750	26.91

Tony Russell
Transportation Coordinator
101 E. Market Street
Aberdeen, WA 98520
www.coastalcap.org

Service area

Grays Harbor, Pacific, Thurston, and Mason counties.

Congressional district

3, 6,10

Legislative district

2, 19, 20, 22, 24, and 35

Planning region

Southwest Regional Planning Council

Governing body

Board of directors

Types of service and eligibility

On-demand transportation for residents of Grays Harbor, Pacific, Thurston, and Mason counties with low incomes and special needs.

Current operations

Coastal Community Action Program's Driven to Opportunity project provides on-demand transportation services to residents of Grays Harbor, Pacific, Thurston, and Mason counties with low incomes. The service is available 24 hours a day/7 days a week to qualifying residents who are employed, actively seeking employment, or engaged in educational activities that directly lead to employment.

Revenue service vehicles

- One, 7-passenger ADA-accessible minivan
- Five, 6-passenger minivans

Connections to other systems

Connections with Grays Harbor Transit, Pacific Transit, and Intercity Transit.

Days of services

Monday-Sunday

Fares

Donations accepted.

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	4,743	5,377	5,928	10.25
Revenue vehicle miles	93,861	111,643	122,312	9.56
Passenger trips	4,957	5,872	6,349	8.12
Operating expenses	\$268,855	\$319,595	\$323,747	1.30
Farebox revenues	\$4,825	\$8,607	\$11,451	33.04
Total number of vehicles in fleet	0	0	5	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	1	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$4,825	\$8,607	\$11,451	33.04
Donations	\$6,483	\$0	\$0	0.00
Other Directly Generated Funds	\$27,048	\$30,902	\$22,092	-28.51
State Funds	\$242,217	\$280,427	\$290,204	3.49
Total (excludes capital revenues)	\$280,573	\$319,936	\$323,747	1.19
Local capital expenditures				
Other Directly Generated Funds	\$0	\$5,424	\$0	-100.00
Total local capital	\$0	\$5,424	\$0	-100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$42,485	\$44,933	\$33,543	-25.35
State revenues	\$242,217	\$280,427	\$290,204	3.49
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$284,702	\$325,360	\$323,747	-0.50
Investments				
Operating investments	\$268,855	\$319,595	\$323,747	1.30
Local capital investments	\$0	\$5,424	\$0	-100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$268,855	\$325,019	\$323,747	-0.39

Homage Senior Services

Keith Bell
Chief Executive Officer
5026 196TH St SW
Lynnwood, WA 98036
www.homage.org



Service area

Snohomish County

Congressional district

1, 2, and 7

Legislative district

1, 21, 32, 38, 39, and 44

Planning region

Puget Sound Regional Council

Governing body

Eleven member board of directors.

Types of service and eligibility

Demand response for seniors, people with disabilities, and people with low incomes in Snohomish County.

Current operations

Homage Senior Services transportation services are available for seniors, people with disabilities, and people with low incomes in Snohomish County. The agency's demand-response service provides access to medical and social-service appointments, as well as essential shopping. Homage also provides transportation to ethnic meal sites in Snohomish County.

Revenue service vehicles

- Five, 13-passenger, ADA-accessible buses
- Two, 12-passenger, ADA-accessible buses
- Two, 8-passenger, ADA-accessible buses
- One, 7-passenger minivan
- One, 5-passenger minivan
- Two, 3-passenger, ADA-accessible minivan

Connections to other systems

Community Transit and Everett Transit.

Days of services

Monday-Friday

Fares

- Base fare – \$1.75
- Monthly passes – \$35

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	14,910	5,687	7,521	32.25
Revenue vehicle miles	309,357	128,322	168,321	31.17
Passenger trips	20,383	9,488	11,771	24.06
Operating expenses	\$724,238	\$673,137	\$805,526	19.67
Farebox revenues	\$94,476	\$25,386	\$11,984	-52.79
Total number of vehicles in fleet	0	0	18	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	6	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$94,476	\$25,386	\$11,984	-52.79
Local Funds	\$125,202	\$123,332	\$222,772	80.63
State Funds	\$293,601	\$420,297	\$516,967	23.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$92,936	\$66,310	\$51,567	-22.23
Other Federal Funds	\$0	\$0	\$2,236	100.00
Other Funds	\$212,499	\$37,912	\$0	-100.00
Total (excludes capital revenues)	\$818,714	\$673,237	\$805,526	19.65
Other capital revenue				
Other Funds	\$33,000	\$0	\$0	0.00
Other capital total	\$33,000	\$0	\$0	0.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$465,177	\$186,630	\$234,756	25.79
State revenues	\$293,601	\$420,297	\$516,967	23.00
Federal revenues	\$92,936	\$66,310	\$53,803	-18.86
Total revenues	\$851,714	\$673,237	\$805,526	19.65
Investments				
Operating investments	\$724,238	\$673,137	\$805,526	19.67
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$33,000	\$0	\$0	0.00
Total investments	\$757,238	\$673,137	\$805,526	19.67

HopeSource Transportation

Lisa LaPorte
Transportation Manager
700 E. Mountain View, Suite 501
Ellensburg, WA 98926
www.hopesource.us



Service area

Kittitas County

Congressional district

4

Legislative district

13

Planning region

Quad-County Regional Transportation Planning Organization

Governing body

Board of directors with membership of community and elected officials.

Types of service and eligibility

- Fixed route and demand response for the general public
- Demand response for seniors, youth, low-income populations and people with disabilities
- Cabulance (non-emergency, urgent travel needs) within the city of Ellensburg for clients qualified by Kittitas Valley Hospital, Kittitas Fire Department, Prestige Sr Living and Heartstone (evenings only)

Current operations

HopeSource provides a fixed-route bus service within the city of Ellensburg as well as a fixed-route service to upper Kittitas County, both operating seven days a week.

HopeSource also provides Cabulance and paratransit services within the city of Ellensburg and Dial-A-Ride service to all Kittitas County.

Revenue service vehicles

- Fifteen, 14-passenger buses
- Two, 12-passenger buses
- Two, 5-passenger vans

All vehicles are ADA-accessible

Connections to other systems

Hopesource makes connections with Greyhound, Travel Washington Apple Line, Bellair Airporter Shuttle, FlixBus, and Yakima Commuter.

Days of services

- Central Transit/Kittitas County Connector/ Paratransit/Cabulance, Monday-Sunday
- Dial-A-Ride, Monday-Friday

Fares

Free to ride. Donations accepted.

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	9,120	5,556	8,466	52.38
Revenue vehicle miles	103,347	65,299	86,238	32.07
Passenger trips	18,370	6,635	9,091	37.02
Operating expenses	\$864,951	\$782,068	\$826,178	5.64
Total number of vehicles in fleet	0	0	10	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	8	100.00
Bus (Direct Operated)				
Revenue vehicle hours	19,477	25,677	25,817	0.55
Revenue vehicle miles	244,226	333,343	332,550	-0.24
Passenger trips	123,409	71,137	65,825	-7.47
Operating expenses	\$871,132	\$958,631	\$1,410,579	47.15
Total number of vehicles in fleet	0	0	8	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	8	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Local Funds	\$936,369	\$1,061,744	\$579,674	-45.40
Other Directly Generated Funds	\$0	\$0	\$4,146	100.00
State Funds	\$375,912	\$125,106	\$1,233,821	886.22
Federal Section 55311 Operating	\$0	\$0	\$357,905	100.00
FTA 55310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$181,455	\$0	\$0	0.00
CARES Act Rural Area Program Funds (55311)	\$0	\$722,468	\$34,617	-95.21
Other Federal Funds	\$26,588	\$26,588	\$26,594	0.02
Total (excludes capital revenues)	\$1,520,324	\$1,935,906	\$2,236,757	15.54
Federal capital grant revenues				
Other FTA Funds	\$0	\$0	\$280,883	100.00
Total federal capital	\$0	\$0	\$280,883	100.00
State capital grant revenues				
State Funds	\$0	\$0	\$55,419	100.00
Total state capital	\$0	\$0	\$55,419	100.00
Local capital expenditures				
Local Funds	\$0	\$195,207	\$70,230	-64.02
Total local capital	\$0	\$195,207	\$70,230	-64.02

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$936,369	\$1,256,951	\$654,050	-47.97
State revenues	\$375,912	\$125,106	\$1,289,240	930.52
Federal revenues	\$423,801	\$749,056	\$699,999	-6.55
Total revenues	\$1,736,082	\$2,131,113	\$2,643,289	24.03
Investments				
Operating investments	\$1,736,083	\$1,740,699	\$2,236,757	28.50
Local capital investments	\$0	\$195,207	\$70,230	-64.02
State capital investments	\$0	\$0	\$55,419	100.00
Federal capital investments	\$0	\$0	\$280,883	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,736,083	\$1,935,906	\$2,643,289	36.54

Klickitat County Senior Services

Sharon Carter
Director
Mailing; 115 West Court, #101
Physical: 228 W. Main Street, #101
Goldendale, WA 98620
www.klickitatcounty.org



Service area

Klickitat County with adjacent destinations in the Columbia River Gorge, Tri-Cities, and Yakima. Also serving Portland, OR and Vancouver, WA for medical appointments.

Congressional district

3

Legislative district

14

Planning region

Southwest Washington Regional Transportation Council

Governing body

Klickitat County

Types of service and eligibility

Dial-a-ride and volunteer drivers for the general public. Fixed-route shuttle service operating Monday-Friday from 7 a.m.-7 p.m. One shuttle provides fixed route service to the West End of Klickitat County between White Salmon/ Bingen, WA and Hood River, OR. The other shuttle provides service for the east end of Klickitat County between Goldendale, WA and the Dalles, OR. Each route connects with other area transit centers.

Current operations

Klickitat County Senior Services Mount Adams Transportation Services provides Medicaid, public, and senior transportation for medical appointments, employment (limited), social service appointments, educational opportunities, and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue service vehicles

- Six, 14-passenger cutaways (minibuses)
- One, 10-passenger cutaway narrow body (minibus)
- One, 6-passenger van
- Eight, 6-passenger minivans
- Two, 4-passenger specialty vehicles

All vehicles are ADA-accessible

Connections to other systems

Amtrak, Greyhound, Skamania County Transit, Columbia Area Transit (OR), The LINK Public Transit (OR) Columbia Area Transit (OR), and Columbia Gorge Express (OR).

Days of services

Monday-Friday for general services. Weekends for essential medical services only.

Fares

- Local dial-a-ride – \$2
- Fixed route – \$1

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	14,979	11,293	11,877	5.17
Revenue vehicle miles	344,989	251,226	292,676	16.50
Passenger trips	13,270	6,956	6,768	-2.70
Operating expenses	\$810,911	\$842,953	\$880,934	4.51
Farebox revenues	\$26,632	\$17,107	\$16,606	-2.93
Total number of vehicles in fleet	0	0	18	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	11	100.00
Number of volunteer drivers	0	0	5	100.00
Number of volunteer vehicles	0	0	5	100.00
Bus (Direct Operated)				
Revenue vehicle hours	6,198	1,593	4,010	151.73
Revenue vehicle miles	124,003	28,196	79,964	183.60
Passenger trips	8,024	1,841	3,506	90.44
Operating expenses	\$338,968	\$63,964	\$195,225	205.21
Farebox revenues	\$7,431	\$1,960	\$24,617	1,155.97

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$34,063	\$19,067	\$41,223	116.20
Local Funds	\$494,614	\$408,307	\$437,620	7.18
State Funds	\$638,195	\$479,543	\$597,316	24.56
Total (excludes capital revenues)	\$1,166,872	\$906,917	\$1,076,159	18.66
State capital grant revenues				
State Funds	\$54,358	\$140,701	\$54,598	-61.20
Total state capital	\$54,358	\$140,701	\$54,598	-61.20
Local capital expenditures				
Local Funds	\$13,589	\$35,175	\$13,650	-61.19
Total local capital	\$13,589	\$35,175	\$13,650	-61.19

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$542,266	\$462,549	\$492,493	6.47
State revenues	\$692,553	\$620,244	\$651,914	5.11
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,234,819	\$1,082,793	\$1,144,407	5.69
Investments				
Operating investments	\$1,149,879	\$906,917	\$1,076,159	18.66
Local capital investments	\$13,589	\$35,175	\$13,650	-61.19
State capital investments	\$54,358	\$140,701	\$54,598	-61.20
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,217,826	\$1,082,793	\$1,144,407	5.69

L.E.W.I.S. Mountain Highway Transit

Douglas Hayden
Executive Director
123 Main Avenue
PO Box 789
Morton, WA 98356



Service area

Eastern Lewis County into Centralia/Chehalis

Congressional district

3

Legislative district

20

Planning region

Southwest Washington RTPPO

Governing body

Five-member board of directors.

Types of service and eligibility

Deviated-fixed-route services for the general public.

Current operations

Deviated-fixed-route service through Lewis County from Packwood to Centralia. The route serves Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska, and Centralia. Service includes Centralia Community College; Washington State Department of Social and Health Services-WorkFirst and Washington Department of Enterprise Services-WorkSource programs at the Lewis County Mall; Lewis County Courthouse; and Juvenile Justice Center. Since March 2020, the agency has overlaid this service with a modified dial-a-ride service along its deviated-fixed-route service route.

Revenue service vehicles

- Seven cutaways (minibuses)
- One bus

All vehicles are ADA/wheelchair-accessible and have exterior bike racks

Connections to other systems

L.E.W.I.S. Mountain Highway Transit makes connections at Mellon Street Station to Greyhound, as well as at Amtrak Station in Centralia to Amtrak, Twin Transit, Thurston Regional Planning Council rural Transit, and tribal transportation.

Days of services

Monday/Wednesday/Friday

Fares

Regular fare was \$3.00 per boarding per person until March 2022 when the agency went fare free until at least December 2022. The agency has also suspended its weekly and monthly reduced passes since the beginning of the COVID-19 pandemic due to reduced seating capability as a health-safety precaution on vehicles.

Annual Operating Information	2019	2020	2021	One year change (%)
Bus (Direct Operated)				
Revenue vehicle hours	3,653	1,961	2,057	4.90
Revenue vehicle miles	138,426	66,700	68,317	2.42
Passenger trips	7,089	3,165	2,322	-26.64
Operating expenses	\$384,169	\$336,331	\$379,774	12.92
Farebox revenues	\$23,221	\$9,818	\$6,719	-31.56
Total number of vehicles in fleet	0	0	10	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	7	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$23,221	\$9,818	\$6,719	-31.56
Local Funds	\$48,771	\$38,835	\$50,229	29.34
State Funds	\$360,948	\$287,678	\$322,826	12.22
Total (excludes capital revenues)	\$432,940	\$336,331	\$379,774	12.92

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$71,992	\$48,653	\$56,948	17.05
State revenues	\$360,948	\$287,678	\$322,826	12.22
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$432,940	\$336,331	\$379,774	12.92
Investments				
Operating investments	\$384,169	\$336,331	\$379,774	12.92
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$384,169	\$336,331	\$379,774	12.92

Lower Columbia Community Action Council

Kathy Bates
Human Resources and Operations Director
1526 Commerce Avenue
Longview, WA 98632
www.lowercolumbiacap.org



Service area

- Fixed route, Longview to Castle Rock and Longview to Vancouver
- Demand response, Cowlitz and Wahkiakum Counties

Congressional district

3

Legislative district

18, 19, 20, and 49

Planning region

Southwest Washington RTPO and Cowlitz-Wahkiakum Council of Governments

Governing body

Twelve-member board of directors.

Types of service and eligibility

Fixed-route service for the general public and demand response for senior citizens and people with disabilities.

Current operations

Six round trips on weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland. Two round trips on weekdays between Longview and Castle Rock, with a stop in Lexington near Country Run Apartments.

Demand response services for seniors living in Cowlitz and Wahkiakum counties. Rides for seniors provided by volunteer drivers. Medicaid client transportation services.

Revenue service vehicles

- Three ADA-accessible cutaways (minibuses)
- One automobile for demand response (not ADA accessible)

Connections to other systems

Lower Columbia Community Action Council makes connections with RiverCities Transit in Longview/ Kelso, with connections to Columbia County Rider and Wahkiakum On the Move at the Longview Transit Center; C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Days of services

Monday-Friday

Fares

- Fixed route – \$2
- Demand response – free (donations accepted)

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,801	607	346	-43.00
Revenue vehicle miles	42,300	18,731	9,578	-48.87
Passenger trips	928	401	216	-46.13
Sponsored passenger trips	928	401	216	-46.13
Operating expenses	\$77,768	\$57,574	\$66,000	14.64
Total number of vehicles in fleet	0	0	1	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	1	100.00
Number of volunteer drivers	0	0	3	100.00
Number of volunteer vehicles	0	0	3	100.00
Commuter Bus (Direct Operated)				
Revenue vehicle hours	3,521	1,999	3,441	72.14
Revenue vehicle miles	122,260	69,723	119,138	70.87
Passenger trips	17,297	4,615	5,369	16.34
Operating expenses	\$326,203	\$219,967	\$371,738	69.00
Farebox revenues	\$35,463	\$8,358	\$10,850	29.82
Total number of vehicles in fleet	0	0	4	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	4	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$35,463	\$8,358	\$10,850	29.82
State Funds	\$284,288	\$211,609	\$360,888	70.54
Other Funds	\$84,220	\$57,574	\$66,000	14.64
Total (excludes capital revenues)	\$403,971	\$277,541	\$437,738	57.72

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$119,683	\$65,932	\$76,850	16.56
State revenues	\$284,288	\$211,609	\$360,888	70.54
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$403,971	\$277,541	\$437,738	57.72
Investments				
Operating investments	\$403,971	\$277,541	\$437,738	57.72
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$403,971	\$277,541	\$437,738	57.72

Mount Si Senior Center

Amy Biggs
Director
1308 Boalch Ave NW
PO Box 806
North Bend, WA 98045
www.svtbus.org



Service area

The Mount Si Senior Center provides service through Snoqualmie Valley Transportation (SVT) to North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall, and Monroe.

Congressional district

8

Legislative district

5

Planning region

Puget Sound Regional Council

Governing body

Nine-member board of directors.

Types of service and eligibility

Demand-responsive transportation for North Bend, Snoqualmie, Preston, Fall City, Carnation, Duvall, and Monroe. Riders age 10+ may ride unaccompanied. Priority given to riders with urgent medical needs, seniors and individuals with disabilities.

Current operations

The transportation project of Mount Si Senior Center, Snoqualmie Valley Transportation (SVT), has been in operation since 2003 and is available for seniors, persons with disabilities, Medicaid recipients, and the general public. SVT offers fixed route service between North Bend and Duvall every 90 minutes, Monday-Friday, for a suggested donation of \$1. The center's demand response services provide access to medical and social service appointments, as well as essential shopping.

Revenue service vehicles

- Fourteen, 8-14 passenger ADA-accessible cutaways (minibuses)
- Two, 8-passenger vans

Connections to other systems

The Mount Si Senior Center makes connections with King County Metro Transit, Hyde Shuttles in Carnation, King County Metro ACCESS, Community Transit in Monroe, and Sound Generations Senior Volunteer Medical Transportation.

Days of services

Monday-Friday, 5:30 a.m.- 9:15 p.m.

Fares

Per boarding – \$1

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	15,332	18,685	18,485	-1.07
Revenue vehicle miles	226,451	233,692	231,612	-0.89
Passenger trips	27,512	25,372	26,412	4.10
Operating expenses	\$1,263,092	\$1,338,093	\$1,463,419	9.37
Farebox revenues	\$17,526	\$13,249	\$12,834	-3.13
Total number of vehicles in fleet	0	0	15	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	6	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$17,526	\$13,249	\$12,834	-3.13
Local Funds	\$733,413	\$810,350	\$928,113	14.53
State Funds	\$512,153	\$514,494	\$522,472	1.55
Total (excludes capital revenues)	\$1,263,092	\$1,338,093	\$1,463,419	9.37

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$750,939	\$823,599	\$940,947	14.25
State revenues	\$512,153	\$514,494	\$522,472	1.55
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,263,092	\$1,338,093	\$1,463,419	9.37
Investments				
Operating investments	\$1,263,092	\$1,338,093	\$1,463,419	9.37
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,263,092	\$1,338,093	\$1,463,419	9.37

Okanogan County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
303 2nd Ave. S
Okanogan, WA 98840
www.octn.org



Service area

Okanogan County (Brewster, Omak, Okanogan, Oroville, Tonasket, Twisp, and surrounding areas).

Congressional district

4 and 8

Legislative district

7 and 12

Planning region

Okanogan Council of Governments

Governing body

Board of directors

Types of service and eligibility

Intercity, demand response and deviated fixed route for the general public.

Current operations

Dial-a-ride, demand-response service provided within Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster.

Demand-response intercity trips to Wenatchee provide access to services, goods, and other forms of transportation. Dial-a-ride intercity trips to the Omak/Okanogan area once a month from Oroville, Tonasket, Twisp, and Brewster.

Fixed-route service: four daily round trips Monday-Saturday from Okanogan to Brewster/Pateros, and five daily round trips Monday-Saturday from Oroville to Tonasket. Two round trips Monday-Friday, with an additional round trip Wednesday, from Okanogan to Coulee Dam.

Intercity, employment-related transportation for low-income and/or people with disabilities.

Revenue service vehicles

- Eleven cutaways (minibuses)
- Two vans

All vehicles are ADA accessible

Connections to other systems

Okanogan County Transportation and Nutrition makes connections with Okanogan County Transit Authority, People For People, and Travel Washington Apple Line.

Days of services

Monday-Friday

Fares

- Suggested donation per day for seniors – \$2
- General public demand response per boarding – \$2
- Intercity fixed routes per boarding zone – \$1
- Okanogan to Coulee Dam fixed route – fare free

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	11,242	8,512	9,434	10.83
Revenue vehicle miles	119,884	88,039	104,417	18.60
Passenger trips	26,666	24,685	28,537	15.60
Sponsored passenger trips	870	632	489	-22.63
Operating expenses	\$748,890	\$730,205	\$862,324	18.09
Farebox revenues	\$36,672	\$21,331	\$23,539	10.35
Total number of vehicles in fleet	0	0	12	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	12	100.00
Bus (Direct Operated)				
Revenue vehicle hours	7,455	4,675	6,460	38.18
Revenue vehicle miles	200,035	109,639	164,411	49.96
Passenger trips	19,738	7,147	6,787	-5.04
Operating expenses	\$451,735	\$410,019	\$497,948	21.45
Farebox revenues	\$11,493	\$2,135	\$0	-100.00
Total number of vehicles in fleet	0	0	3	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	3	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$48,165	\$23,466	\$23,539	0.31
Other Local Taxes	\$0	\$323,544	\$0	-100.00
Local Funds	\$30,817	\$66,561	\$109,220	64.09
Other Directly Generated Funds	\$0	\$0	\$327,514	100.00
State Funds	\$781,822	\$726,673	\$899,998	23.85
Total (excludes capital revenues)	\$860,804	\$1,140,244	\$1,360,271	19.30
Federal capital grant revenues				
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$2,282	\$0	\$0	0.00
Total federal capital	\$2,282	\$0	\$0	0.00
State capital grant revenues				
State Funds	\$0	\$259,938	\$0	-100.00
Total state capital	\$0	\$259,938	\$0	-100.00
Local capital expenditures				
Local Funds	\$2,865	\$74,459	\$0	-100.00
Total local capital	\$2,865	\$74,459	\$0	-100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$421,667	\$488,030	\$460,273	-5.69
State revenues	\$781,822	\$986,611	\$899,998	-8.78
Federal revenues	\$2,282	\$0	\$0	0.00
Total revenues	\$1,205,771	\$1,474,641	\$1,360,271	-7.76
Investments				
Operating investments	\$1,200,625	\$1,140,224	\$1,360,272	19.30
Local capital investments	\$2,865	\$74,459	\$0	-100.00
State capital investments	\$0	\$259,938	\$0	-100.00
Federal capital investments	\$2,282	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,205,772	\$1,474,621	\$1,360,272	-7.75

People for People – Moses Lake

Madelyn Carlson
Chief Executive Officer
843 Kittleson Road
Moses Lake, WA 98837
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Adams, Grant, and Lincoln counties.

Congressional district

4 and 5

Legislative district

7, 9, 12, and 13

Planning region

Quad County RTPO

Governing body

Ten-member volunteer board of directors.

Types of service and eligibility

Demand-response and deviated-fixed route service for people with special needs and the general public. Contractor for Grant Transit Authority, providing demand-response service in Grant County.

Current operations

Special needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services. Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment, and child care. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical services, human services, and job related activities. Community Connectors provide intercity service and

connections from rural communities into Spokane, Wenatchee, Tri-Cities, Okanogan, and Moses Lake. The Health Express Shuttle provides access to cancer treatment and medical care in Wenatchee from Moses Lake, Ephrata, and Quincy.

Revenue service vehicles

- Three, 18-passenger cutaways (minibuses)
- One, 16-passenger cutaway (minibus)
- Twelve, 14-passenger cutaways (minibuses)
- One, 5-passenger minivans
- Three, 3-passenger minivans
- Eight, 10-passenger cutaways (minibuses)

All vehicles are ADA-accessible

Connections to other systems

People For People makes connections with Grant Transit Authority, Ben-Franklin Transit, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak, Special Mobility Services, and Okanogan County Transportation and Nutrition.

Days of services

Demand-response and deviated-fixed-route service weekdays only.

Fares

People For People services are fare-free (donations accepted). ADA service provided for Grant Transit Authority is fare-based.

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	9,395	7,365	15,487	110.28
Revenue vehicle miles	156,243	103,083	225,261	118.52
Passenger trips	11,420	7,512	8,735	16.28
Operating expenses	\$480,146	\$554,118	\$1,004,042	81.20
Total number of vehicles in fleet	0	0	27	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	23	100.00
Commuter Bus (Direct Operated)				
Revenue vehicle hours	11,940	10,207	13,496	32.22
Revenue vehicle miles	267,918	248,477	329,069	32.43
Passenger trips	13,057	7,855	7,756	-1.26
Operating expenses	\$741,700	\$813,991	\$974,156	19.68
Total number of vehicles in fleet	0	0	16	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	13	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Other Directly Generated Funds	\$85,456	\$54,074	\$216,060	299.56
State Funds	\$553,027	\$497,583	\$527,108	5.93
Federal Section §5311 Operating	\$0	\$463,573	\$385,157	-16.92
FTA §5310 Capital Assistance Spent on Operations	\$21,650	\$76,560	\$42,540	-44.44
CARES Act Rural Area Program Funds (§5311)	\$0	\$202,519	\$50,092	-75.27
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$691,532	100.00
Other Federal Funds	\$90,242	\$73,800	\$65,709	-10.96
Total (excludes capital revenues)	\$750,375	\$1,368,109	\$1,978,198	44.59
Federal capital grant revenues				
Federal Section §5311 Capital Grants	\$0	\$0	\$229,397	100.00
Total federal capital	\$0	\$0	\$229,397	100.00
Local capital expenditures				
Local Funds	\$0	\$166,057	\$0	-100.00
Other Directly Generated Funds	\$0	\$33,211	\$57,349	72.68
Total local capital	\$0	\$199,268	\$57,349	-71.22

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$85,456	\$253,342	\$273,409	7.92
State revenues	\$553,027	\$497,583	\$527,108	5.93
Federal revenues	\$583,363	\$816,452	\$1,464,427	79.36
Total revenues	\$1,221,846	\$1,567,377	\$2,264,944	44.51
Investments				
Operating investments	\$1,221,846	\$1,368,109	\$1,978,198	44.59
Local capital investments	\$0	\$199,268	\$57,349	-71.22
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$229,397	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,221,846	\$1,567,377	\$2,264,944	44.51

People for People – Yakima

Madelyn Carlson
Chief Executive Officer
304 West Lincoln Avenue
Yakima, WA 98902
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Yakima County

Congressional district

4

Legislative district

13, 14, and 15

Planning region

Yakima Valley Conference of Governments

Governing body

Ten-member volunteer board of directors.

Types of service and eligibility

Demand response for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity, fixed-route service between Prosser and Yakima. Valley Shuttle is an intercity shuttle for the public that serves Mabton, Grandview, and Sunnyside.

Current operations

Special needs transportation for senior citizens to nutrition sites, medical services, shopping, and human services in Yakima County. Transportation for individuals with disabilities to job training, human services, medical services, shopping, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment, and childcare. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access medical services, human services, and job related activities. The Community Connector provides intercity, fixed-route service between Yakima and Prosser, with access to Yakima Transit, Pahto

Public Passage, and Ben Franklin Transit. The Valley Shuttle is a deviated fixed-route service for Mabton, Grandview, and Sunnyside with access to the Community Connector.

Revenue service vehicles

- Two, 28-passenger cutaways (minibuses)
- Eight, 14-passenger cutaways (minibuses)
- Four, 10-passenger cutaways (minibuses)
- Three, 3-passenger minivans

All vehicles are ADA-accessible

Connections to other systems

People For People makes connections with Ben Franklin Transit, Yakima Transit, and Pahto Public Passage.

Days of services

- Demand response – Monday-Friday, 5 a.m.-6p.m.
- Fixed route – Monday-Friday, 8 a.m.-7:30 p.m.

Fares

Fare-free (donations accepted)

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	20,019	13,552	13,794	1.79
Revenue vehicle miles	329,485	213,217	232,547	9.07
Passenger trips	37,082	19,009	19,850	4.42
Operating expenses	\$1,399,861	\$1,333,696	\$1,319,585	-1.06
Total number of vehicles in fleet	0	0	22	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	17	100.00
Commuter Bus (Direct Operated)				
Revenue vehicle hours	3,313	3,388	4,680	38.13
Revenue vehicle miles	88,646	95,013	135,333	42.44
Passenger trips	18,216	12,119	10,996	-9.27
Operating expenses	\$347,475	\$293,617	\$490,807	67.16
Total number of vehicles in fleet	0	0	2	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	2	100.00
Bus (Direct Operated)				
Revenue vehicle hours	557	1,513	1,347	-10.97
Revenue vehicle miles	11,460	26,126	26,041	-0.33
Passenger trips	212	832	614	-26.20
Operating expenses	\$100,567	\$111,042	\$126,253	13.70
Total number of vehicles in fleet	0	0	2	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	2	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Other Directly Generated Funds	\$216,163	\$72,976	\$132,074	80.98
State Funds	\$748,482	\$720,551	\$514,921	-28.54
Federal Section §5311 Operating	\$0	\$477,372	\$0	-100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$0	\$0	\$420,606	100.00
FTA §5310 Capital Assistance Spent on Operations	\$41,265	\$78,108	\$58,266	-25.40
CARES Act Rural Area Program Funds (§5311)	\$0	\$329,830	\$28,106	-91.48
CRRSA Act Rural Area Program Funds (§5311)	\$0	\$0	\$717,596	100.00
Other Federal Funds	\$90,499	\$59,518	\$65,076	9.34
Total (excludes capital revenues)	\$1,096,409	\$1,738,355	\$1,936,645	11.41
Federal capital grant revenues				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$263,237	\$0	\$0	0.00
Federal Section §5311 Capital Grants	\$0	\$0	\$359,386	100.00
Total federal capital	\$263,237	\$0	\$359,386	100.00
Local capital expenditures				
Other Directly Generated Funds	\$65,810	\$0	\$89,847	100.00
Total local capital	\$65,810	\$0	\$89,847	100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$281,973	\$72,976	\$221,921	204.10
State revenues	\$748,482	\$720,551	\$514,921	-28.54
Federal revenues	\$1,045,928	\$944,828	\$1,649,036	74.53
Total revenues	\$2,076,383	\$1,738,355	\$2,385,878	37.25
Investments				
Operating investments	\$1,847,903	\$1,738,355	\$1,936,645	11.41
Local capital investments	\$65,810	\$0	\$89,847	100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$263,237	\$0	\$359,386	100.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$2,176,950	\$1,738,355	\$2,385,878	37.25

Rural Resources Community Action

Connie Mahugh
Transportation Division Director
956 South Main
Suite A
Colville, WA 99114
www.ruralresources.org



Service area

Stevens, Ferry, and Pend Oreille counties

Congressional district

5

Legislative district

7

Planning region

Northeast Washington RTPO

Governing body

Board of directors

Types of service and eligibility

Special needs, general public, senior, and veteran transportation. Head Start/Early Childhood Education and Assistance Program school transportation for preschool-age, low-income children in Colville.

Current operations

Fixed-route commuter services twice daily between Kettle Falls and Colville; and between Colville and Chewelah.

Dial-a-ride services operate Monday-Thursday in Ferry County between Curlew and Republic; and in Pend Oreille County from Cusick/Usk and North Pend Oreille County (Metaline Falls/Metaline/Ione) to Camus Center and Newport; weekdays in Stevens County between Colville and Kettle Falls.

Biweekly midday services operate in Chewelah.

Three monthly coordinated trips to Kettle Falls, Colville, and Chewelah provide access to medical facilities, social services, shopping, libraries, and recreation for passengers in the rural/remote areas of the Tri-Counties.

Transportation options for people who have no means of transportation for medical transportation and nutritional support, essential services, and shopping.

Volunteer transportation for the Tri-Counties, primarily for medical and necessary appointments for all passengers, including special needs and veteran passengers who have no other means, and for whom volunteer is the most appropriate form of transportation. Volunteer trips are limited to one trip per week as volunteers are available.

Revenue service vehicles

- Eight, 14-passenger cutaways (minibuses)
- Three lift-equipped school buses (owned by Head Start/Early Childhood Education and Assistance Program transportation)
- One, 5-passenger veteran van

All vehicles are ADA-accessible

Connections to other systems

Connections with Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, and Kalispel Tribal Camas Center.

Days of services

Monday-Friday. Some volunteer transportation is available evenings and weekends.

Fares

- Commuter service per trip – 50 cents
- All other services including volunteer trips, donation-based (suggested 50 cents for local trips and \$5 for intercity trips)

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	20,954	25,437	20,365	-19.94
Revenue vehicle miles	491,834	501,892	407,628	-18.78
Passenger trips	19,477	17,899	13,961	-22.00
Operating expenses	\$572,251	\$711,787	\$655,764	-7.87
Farebox revenues	\$7,829	\$3,406	\$7,806	129.18
Total number of vehicles in fleet	0	0	6	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	6	100.00
Number of volunteer drivers	0	0	21	100.00
Number of volunteer vehicles	0	0	23	100.00
Commuter Bus (Direct Operated)				
Revenue vehicle hours	2,088	1,974	2,014	2.03
Revenue vehicle miles	54,471	52,028	51,333	-1.34
Passenger trips	6,018	3,637	2,115	-41.85
Operating expenses	\$101,506	\$196,239	\$151,090	-23.01
Farebox revenues	\$2,680	\$2,115	\$1,768	-16.41
Total number of vehicles in fleet	0	0	3	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	3	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$10,509	\$5,521	\$9,574	73.41
Other Directly Generated Funds	\$0	\$13,126	\$0	-100.00
State Funds	\$136,139	\$135,643	\$152,622	12.52
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program Funds	\$511,968	\$746,474	\$619,249	-17.04
Other Federal Funds	\$7,672	\$7,262	\$25,409	249.89
Total (excludes capital revenues)	\$666,288	\$908,026	\$806,854	-11.14
Federal capital grant revenues				
FTA \$5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	\$0	\$0	\$990	100.00
Total federal capital	\$0	\$0	\$990	100.00
State capital grant revenues				
State Funds	\$0	\$0	\$28,120	100.00
Total state capital	\$0	\$0	\$28,120	100.00
Local capital expenditures				
Local Funds	\$0	\$14,000	\$0	-100.00
Total local capital	\$0	\$14,000	\$0	-100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$10,509	\$32,647	\$9,574	-70.67
State revenues	\$136,139	\$135,643	\$180,742	33.25
Federal revenues	\$537,618	\$753,736	\$645,648	-14.34
Total revenues	\$684,266	\$922,026	\$835,964	-9.33
Investments				
Operating investments	\$673,757	\$908,026	\$806,854	-11.14
Local capital investments	\$0	\$14,000	\$0	-100.00
State capital investments	\$0	\$0	\$28,120	100.00
Federal capital investments	\$0	\$0	\$990	100.00
Other investments	\$0	\$0	\$0	100.00
Total investments	\$673,757	\$922,026	\$835,964	-9.33

Skamania County Senior Services

Sophie Miller
Program Manager
710 SW Rock Creek Drive
P.O. Box 369
Stevenson, WA 98648
www.skamaniacounty.org/senior-services



Service area

Skamania County and a 50-mile radius outside the county borders

Congressional district

3

Legislative district

15 and 17

Planning region

Southwest Washington Regional Transportation Council

Governing body

Three-member board of county commissioners.

Types of service and eligibility

Demand response and deviated fixed route transportation for Skamania County residents.

Current operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients, and the general public. Demand response provides access to medical and social service appointments and essential shopping. Transit provides a fixed-route-deviated service Monday-Friday between Skamania County at Fisher Landing Transit Center in Vancouver, WA., Bingen and Cascade Locks, OR.

Revenue service vehicles

- One, 20-passenger bus
- One, 18-passenger bus
- One, 16-passenger bus
- One, 14-passenger cutaway (minibus)
- One, 7-passenger van
- One, 6-passenger van
- Six, 7-passenger minivans

All vehicles are ADA-accessible

Connections to other systems

Skamania County Senior Service connects to C-TRAN (Vancouver, WA), which connects to Tri-Met (Portland, OR). The agency also connects to Columbia Area Transit and Mt. Adams Transportation Services.

Days of services

Monday-Friday, 6 a.m.-6 p.m.

Fares

- Transit – \$1 in county, \$2 out of county
- Demand response (under 60) – \$2 in county, \$4 out of county
- Demand response (age 60 and over) – donations requested

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	11,538	7,714	9,424	22.17
Revenue vehicle miles	231,355	154,996	190,381	22.83
Passenger trips	13,541	11,260	12,037	6.90
Operating expenses	\$299,657	\$230,162	\$296,277	28.73
Farebox revenues	\$6,183	\$3,399	\$5,377	58.19
Total number of vehicles in fleet	0	0	9	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	8	100.00
Number of volunteer drivers	0	0	2	100.00
Number of volunteer vehicles	0	0	2	100.00
Bus (Direct Operated)				
Revenue vehicle hours	1,798	1,615	2,012	24.58
Revenue vehicle miles	54,796	51,693	70,410	36.21
Passenger trips	5,349	2,200	2,354	7.00
Operating expenses	\$168,649	\$132,824	\$176,407	32.81
Farebox revenues	\$8,786	\$3,208	\$18,456	475.31
Total number of vehicles in fleet	0	0	3	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	3	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$14,969	\$6,607	\$23,833	260.72
Local Funds	\$173,315	\$143,320	\$152,538	6.43
State Funds	\$305,920	\$192,339	\$275,593	43.29
Other Federal Funds	\$21,856	\$20,720	\$20,720	0.00
Total (excludes capital revenues)	\$516,060	\$362,986	\$472,684	30.22
State capital grant revenues				
State Funds	\$0	\$94,073	\$0	-100.00
Total state capital	\$0	\$94,073	\$0	-100.00
Local capital expenditures				
Local Funds	\$0	\$23,519	\$0	-100.00
Total local capital	\$0	\$23,519	\$0	-100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$188,284	\$173,446	\$176,371	1.69
State revenues	\$305,920	\$286,412	\$275,593	-3.78
Federal revenues	\$21,856	\$20,720	\$20,720	0.00
Total revenues	\$516,060	\$480,578	\$472,684	-1.64
Investments				
Operating investments	\$468,306	\$362,986	\$472,684	30.22
Local capital investments	\$0	\$23,519	\$0	-100.00
State capital investments	\$0	\$94,073	\$0	-100.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$468,306	\$480,578	\$472,684	-1.64

Special Mobility Services

Dave Hutchisson
Operations Supervisor
North 707 Napa
Spokane, WA 99202
www.sms1.org



Service area

Spokane County and with connections to Newport, Davenport and Ritzville

Congressional district

5

Legislative district

3, 4, 6, and 7

Planning region

Spokane Regional Transportation Council, Northeast Washington RTPO, and Quad-County RTPO.

Governing body

Five-member board of directors.

Types of service and eligibility

Fixed route, deviated fixed route, and demand response for the general public.

Current operations

Fixed-route services: Ritzville/Spokane shuttle operates Tuesday and Thursday, and Davenport/Spokane shuttle operates Monday-Friday.

Fixed-route-deviated services: Deer Park/Spokane shuttle operates weekdays, and Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand-response services: weekdays for residents living north of Spokane Transit Authority service area, including the communities of Deer Park, Elk, Chattaroy and Colbert.

Revenue service vehicles

Eight, 14-passenger ADA-accessible minibuses.

Connections to other systems

Northeast Rural Resources with the Newport Shuttle once a week.

People For People services coordinate with the Davenport and Ritzville shuttles.

Greyhound and Amtrak services in Spokane.

Days of services

Monday-Friday

Fares

Varies by route.

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	1,853	1,861	1,807	-2.90
Revenue vehicle miles	17,297	15,715	16,303	3.74
Passenger trips	2,506	1,602	1,972	23.10
Operating expenses	\$129,709	\$134,638	\$148,482	10.28
Farebox revenues	\$2,279	\$1,540	\$1,932	25.45
Total number of vehicles in fleet	0	0	2	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	2	100.00
Bus (Direct Operated)				
Revenue vehicle hours	5,645	5,774	5,659	-1.99
Revenue vehicle miles	147,334	150,668	149,445	-0.81
Passenger trips	9,605	5,288	4,902	-7.30
Operating expenses	\$469,553	\$457,091	\$499,557	9.29
Farebox revenues	\$19,976	\$8,538	\$9,443	10.60
Total number of vehicles in fleet	0	0	8	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	8	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$22,255	\$10,078	\$11,375	12.87
Local Funds	\$56,189	\$55,173	\$62,014	12.40
State Funds	\$520,817	\$526,479	\$574,650	9.15
Total (excludes capital revenues)	\$599,261	\$591,730	\$648,039	9.52

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$78,444	\$65,251	\$73,389	12.47
State revenues	\$520,817	\$526,479	\$574,650	9.15
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$599,261	\$591,730	\$648,039	9.52
Investments				
Operating investments	\$599,262	\$591,729	\$648,039	9.52
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$599,262	\$591,729	\$648,039	9.52

Thurston Regional Planning Council

Marc Daily
Executive Director
2411 Chandler Court SW
Olympia, WA 98502-6031
www.trpc.org



Service area

Rural communities in Thurston County, including the Confederated Tribes of the Chehalis Reservation.

Congressional district

3 and 9

Legislative district

2, 20, 22, and 35

Planning region

Thurston Regional Planning Council - a single county MPO/RTPO and council of governments for Thurston County.

Governing body

Twenty-three-member intergovernmental board with representatives from local government jurisdictions and other organizations, including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation.

Types of service and eligibility

Deviated-fixed-route service for the general public, focusing on low-income, special-needs, and veteran clients.

Current operations

Thurston Regional Planning Council's ruralTransit connects residents to the rural communities and the urban core areas in Thurston and Lewis counties for access to jobs, education, and services. ruralTransit also works with Mason, Grays Harbor, and Pierce counties, as well as the Squaxin Indian Tribe, to help customers plan travel. ruralTransit coordinates with senior

organizations for transportation to adult day care and other elder programs, as well. Additionally, ruralTransit connects veterans, active duty personnel, and their families to services in the urban cores of Pierce, Thurston, and Lewis counties.

Revenue service vehicles

Six ADA-accessible, propane-fueled cutaways.

Thurston Regional Planning Council does not own the vehicles nor does it directly provide the service.

Connections to other systems

Thurston Regional Planning Council's ruralTransit provides connections to communities along the I-5 corridor, as well as regional air and marine services via Intercity, Sound, Twin, Pierce, and other transit agencies. ruralTransit also provides connections to Greyhound and Amtrak services in Olympia.

Days of services

Monday-Friday

Fares

Thurston Regional Planning Council's ruralTransit became fare free in 2020. Previously, the service was \$1 per one-way trip.

Annual Operating Information	2019	2020	2021	One year change (%)
Bus (Direct Operated)				
Revenue vehicle hours	9,477	9,363	8,672	-7.38
Revenue vehicle miles	235,639	243,928	235,284	-3.54
Passenger trips	44,252	18,638	18,157	-2.58
Operating expenses	\$673,872	\$497,150	\$885,902	78.20
Total number of vehicles in fleet	0	0	6	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	6	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$0	\$0	\$0	0.00
Local Funds	\$135,736	\$128,360	\$91,891	-28.41
State Funds	\$534,895	\$497,150	\$794,011	59.71
Total (excludes capital revenues)	\$670,631	\$625,510	\$885,902	41.63
Other capital revenue				
Other Funds	\$670,631	\$0	\$0	0.00
Other Capital total	\$670,631	\$0	\$0	0.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$806,367	\$128,360	91891	-28.41
State revenues	\$534,895	\$497,150	\$794,011	59.71
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$1,341,262	\$625,510	\$885,902	41.63
Investments				
Operating investments	\$673,872	\$497,150	\$885,902	78.20
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$670,631	\$0	\$0	0.00
Total investments	\$1,344,503	\$497,150	\$885,902	78.20

Wahkiakum County Health and Human Services

Julie Johnston
Community Services Manager
42 Elochoman Valley Road
Cathlamet, WA 98612
www.co.wahkiakum.wa.us



Service area

Wahkiakum County between Longview and Cathlamet to Naselle

Congressional district

3

Legislative district

19

Planning region

Southwest Washington RTPPO

Governing body

Board of commissioners.

Types of service and eligibility

Fixed-route deviated and intercity service for the general public. Demand response service for seniors and passengers with disabilities.

Current operations

Wahkiakum on the Move provides public transit that connects Wahkiakum, Cowlitz, and Pacific counties. The agency makes connections with Kelso Amtrak, Longview Transit Center, and Pacific Transit. The agency's routes connect Wahkiakum County residents to many basic-need services in Cowlitz County, including grocery stores, medical and social services facilities, and education opportunities. The agency's local routes allow residents, especially seniors, to access local grocery stores, pharmacies, courthouses, food pantries, medical and social services, and more. Wahkiakum on the Move can also provide non-emergency medical transportation for Medicaid recipients.

Revenue service vehicles

- Three, 14-passenger cutaways (minibuses)
- One, 8-passenger van
- One, 7-passenger minivan
- One, 5-passenger minivan

Connections to other systems

Wahkiakum on the move connects to Pacific Transit in Naselle and Amtrak and Greyhound in Kelso.

Days of services

- General service and local route Monday-Friday
- Medicaid as scheduled
- Saturday round-trip service between Cathlamet and Longview

Fares

- Per trip – \$1
- Local runs and seniors – free

Annual Operating Information	2019	2020	2021	One year change (%)
Demand Response (Direct Operated)				
Revenue vehicle hours	3,255	1,668	1,400	-16.07
Revenue vehicle miles	83,718	43,009	34,072	-20.78
Passenger trips	2,456	1,152	1,020	-11.46
Sponsored passenger trips	2,456	1,152	1,020	-11.46
Operating expenses	\$147,278	\$74,123	\$68,238	-7.94
Farebox revenues	\$147,278	\$74,123	\$68,238	-7.94
Total number of vehicles in fleet	0	0	4	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	1	100.00
Bus (Direct Operated)				
Revenue vehicle hours	6,359	5,252	5,911	12.55
Revenue vehicle miles	142,469	119,334	135,935	13.91
Passenger trips	11,715	6,501	6,660	2.45
Operating expenses	\$442,313	\$358,574	\$367,931	2.61
Farebox revenues	\$4,478	\$1,472	\$1,683	14.33
Total number of vehicles in fleet	0	0	4	100.00
Total number of ADA-Accessible vehicles in fleet	0	0	4	100.00

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$151,756	\$75,595	\$69,921	-7.51
Local Funds	\$65,716	\$58,571	\$0	-100.00
State Funds	\$376,597	\$358,574	\$366,248	2.14
Total (excludes capital revenues)	\$594,069	\$492,740	\$436,169	-11.48

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$217,472	\$134,166	\$69,921	-47.88
State revenues	\$376,597	\$358,574	\$366,248	2.14
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$594,069	\$492,740	\$436,169	-11.48
Investments				
Operating investments	\$589,591	\$432,697	\$436,169	0.80
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$589,591	\$432,697	\$436,169	0.80

Chapter 5 Medicaid Transportation Brokers

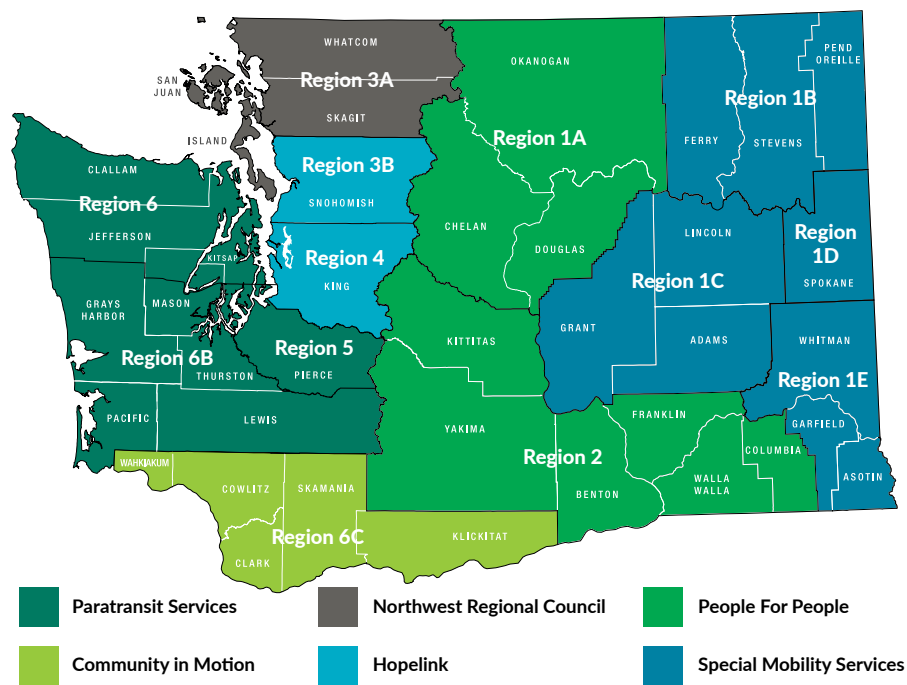
Medicaid transportation brokers help to meet the nonemergency medical transportation needs of Medicaid recipients throughout Washington state.

Medicaid is a federal program that pays for the basic health services of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state’s Medicaid program through Apple Health.

As an element of the Medicaid program, the federal government requires that states provide nonemergency medical transportation for Medicaid recipients who would otherwise have no access to medical facilities and services. Since 1989, Washington state has used a brokerage model based on 13 regions to provide nonemergency medical transportation for Medicaid recipients. The state based the 13 regions on the travel patterns of residents seeking healthcare services.

Acting as neutral third parties, Medicaid transportation brokers arrange nonemergency medical transportation for eligible Medicaid recipients. Brokers themselves are prohibited from directly providing transportation services in their contracted region. Rather, brokers coordinate trips, confirm eligibility, contract with and monitor transportation providers for compliance, and reimburse the direct cost of trips.

Medicaid transportation brokers are funded primarily using federal Medicaid funding.



Below are the Medicaid transportation brokers serving Washington state:

- [Hopelink](#) (regions 3B and 4)
- [Community in Motion](#) (region 6C)
- [Northwest Regional Council](#) (region 3A)
- [Paratransit Services](#) (regions 5, 6A and 6B)
- [People For People](#) (regions 2 and 1A)
- [Special Mobility Services](#) (regions 1B, 1C, 1D and 1E)

Operational and financial measures

Annual Operating Information	Passenger Trips			Expenses			Average Cost Per Trip			One Year Change (%)
	2019	2020	2021	2019	2020	2021	2019	2020	2021	
Mode										
Public Bus	1,069,321	416,234	351,993	\$2,388,596	\$830,364	\$671,104	-19.18	\$1.99	\$1.91	-4.43
Ambulatory	1,327,918	819,571	804,188	\$49,544,388	\$42,375,613	\$47,260,840	11.53	\$51.70	\$58.77	13.66
Non-Ambulatory	383,192	295,307	325,929	\$19,498,058	\$18,474,376	\$22,194,304	20.14	\$62.56	\$68.10	8.85
Public Bus - ADA	93,754	35,457	31,055	\$227,219	\$74,560	\$71,089	-4.65	\$2.10	\$2.29	8.86
Voucher	442,889	257,059	222,355	\$3,497,714	\$1,889,435	\$1,987,338	5.18	\$7.90	\$8.94	21.60
Mileage	32,290	23,589	22,735	\$478,141	\$409,639	\$454,144	10.86	\$17.37	\$19.98	15.03
Volunteer - Agency	21,228	13,743	15,043	\$2,023,780	\$1,414,906	\$1,654,526	16.94	\$102.95	\$109.99	6.83
Volunteer - Broker	6,966	4,898	4,502	\$445,251	\$351,294	\$324,558	-7.61	\$63.92	\$71.72	0.52
Airline	215	120	162	\$59,034	\$31,457	\$45,181	43.63	\$274.58	\$262.15	6.39
Commercial Bus	559	559	702	\$42,724	\$38,124	\$54,002	41.65	\$76.43	\$68.20	12.79
Train	979	489	373	\$47,549	\$28,541	\$18,137	-36.45	\$48.57	\$48.62	-16.69
Ferry	9,586	7,449	5,240	\$225,703	\$146,929	\$118,852	-19.11	\$23.55	\$19.72	14.99
Service Total / Average	3,388,897	1,874,475	1,784,277	\$78,478,156	\$66,065,239	\$74,854,075	13.30	\$23.16	\$41.95	19.03
Meals & Lodging / in State	987	38,914	40,137	\$8,405	\$2,851,070	\$2,985,989	4.73	-	-	-
Out of State Trips	375	438	265	\$69,671	\$50,799	\$50,556	-0.48	-	-	-
Meals & Lodging / Out of State	2,217	1,493	822	\$150,900	\$93,322	\$87,202	-6.56	-	-	-
Total / Average	3,392,476	1,915,320	1,825,501	\$78,707,132	\$69,060,430	\$77,977,822	12.91	\$23.22	\$36.84	18.62

Susan Carter
VP of Transportation
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www.hopelink.org

Service area

Medicaid brokerage regions 3B (Snohomish County) and 4 (King County).

Congressional district

2, 7, 8 and 9

Legislative district

5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47, and 48

Planning region

Puget Sound Regional Council

Governing body

Community action agency structure: one third of members represent clients, one third represent the community at large, and one third represent government.

Current operations

Nonemergency medical transportation brokerage for Snohomish and King counties. Brokerage contracts with Harborview Medical Center, Children's Hospital, Northwest Kidney Center, and University of Washington.

Connections to other systems

Hopelink connects to King County Metro; Washington State Ferries; and commercial air, bus, and train services.

Hopelink	Region 3B						Region 4						
	Passenger Trips			Expenses			Passenger Trips			Expenses			
	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	
Annual Operating Information													
Mode													
Public Bus	67,888	29,565	25,559	-13.55	\$144,271	\$63,838	\$54,550	-14.55	\$2.13	\$2.16	\$2.13	-1.16	
Ambulatory	145,828	85,239	82,659	-3.03	\$6,145,663	\$5,077,152	\$5,893,814	16.09	\$42.14	\$59.56	\$71.30	19.71	
Non-Ambulatory	39,022	29,332	32,547	10.96	\$1,966,522	\$1,840,019	\$2,319,286	26.05	\$50.40	\$62.73	\$71.26	13.60	
Voucher	78,249	50,985	43,755	-14.18	\$4,190,74	\$294,112	\$252,416	-14.18	\$5.36	\$5.77	\$5.77	0.00	
Mileage	7	-	22	-	\$1,085	\$227	\$2,607	1,046.27	\$154.96	-	\$118.52	-	
Airline	18	23	36	56.52	\$2,441	\$6,106	\$10,343	69.39	\$135.59	\$265.49	\$287.31	8.22	
Commercial Bus	2	20	27	35.00	\$146	\$748	\$887	18.62	\$72.75	\$37.40	\$32.86	-12.13	
Train	0	0	0	0.00	-	-	-	-	-	-	-	-	
Ferry	120	114	68	-40.35	\$13,932	\$13,747	\$8,362	-39.17	\$116.10	\$120.59	\$122.97	1.97	
Ancillary	-	-	-	-	\$2,809	\$1,481	\$994	-32.88	-	-	-	-	
Service Total / Average	331,134	195,278	184,673	-5.43	\$8,695,942	\$7,297,432	\$8,543,259	17.07	\$26.26	\$37.37	\$46.26	23.80	
Admin	-	-	-	-	\$972,000	\$972,000	\$1,044,900	7.50	\$2.94	\$4.98	\$5.66	13.67	
Meals & Lodging / in State	18	640	765	19.53	\$326	\$52,354	\$96,353	84.04	-	-	-	-	
Out of State Trips	66	48	86	79.17	\$4,423	\$8,551	\$2,852	-66.65	-	-	-	-	
Meals & Lodging / Out of State	153	31	54	74.19	\$12,706	\$4,531	\$6,522	43.95	-	-	-	-	
Subtotal	-	-	-	-	\$989,455	\$1,037,436	\$1,150,627	10.91	-	-	-	-	
Total / Average	331,371	195,997	185,578	-5.32	\$9,685,397	\$8,334,867	\$9,693,886	16.31	\$29.25	\$42.68	\$52.49	22.98	

Hopelink	Region 3B						Region 4					
	Passenger Trips			Expenses			Passenger Trips			Expenses		
	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Annual Operating Information												
Mode												
Public Bus	444,753	167,752	161,916	-3.48	\$1,010,475	\$390,701	\$372,455	-4.67	\$2.27	\$2.33	\$2.30	-1.23
Ambulatory	465,556	269,893	270,444	0.20	\$15,167,591	\$13,043,728	\$15,347,402	17.66	\$32.58	\$48.33	\$56.75	17.42
Non-Ambulatory	157,700	114,622	120,640	5.25	\$7,901,640	\$7,147,162	\$8,072,632	12.95	\$50.11	\$62.35	\$66.92	7.31
Voucher	103,283	55,411	50,197	-9.41	\$455,176	\$256,265	\$232,433	-9.30	\$4.41	\$4.62	\$4.63	0.12
Mileage	13	-	294	-	\$675	\$1,194	\$9,241	674.03	\$51.94	-	\$31.43	-
Airline	112	40	102	155.00	\$26,561	\$9,526	\$22,853	139.91	\$237.16	\$238.15	\$224.05	-5.92
Commercial Bus	31	26	19	-26.92	\$2,406	\$1,686	\$994	-41.01	\$77.60	\$64.84	\$52.34	-19.28
Train	7	-	-	-	\$543	\$49	\$103	111.93	\$77.57	-	-	-
Ferry	636	376	537	42.82	\$68,080	\$37,810	\$38,656	2.24	\$107.04	\$100.56	\$71.99	-28.41
Ancillary	-	-	-	-	\$19,810	\$9,897	\$10,665	7.76	-	-	-	-
Service Total / Average	1,172,091	608,120	604,149	-0.65	\$24,652,956	\$20,898,017	\$24,107,435	15.36	\$21.03	\$34.36	\$39.90	16.12
Admin	-	-	-	-	\$3,936,000	\$3,936,000	\$4,231,200	7.50	\$3.36	\$6.47	\$7.00	8.21
Meals & Lodging / in State	190	3,378	2,731	-19.15	\$2,059	\$250,089	\$282,910	13.12	-	-	-	-
Out of State Trips	169	143	85	-40.56	\$16,496	\$10,656	\$7,120	-33.19	-	-	-	-
Meals & Lodging / Out of State	1,138	225	163	-27.56	\$91,713	\$28,291	\$39,164	38.43	-	-	-	-
Subtotal	-	-	-	-	\$4,046,268	\$4,225,036	\$4,560,394	7.94	-	-	-	-
Total / Average	1,173,588	611,866	607,128	-0.77	\$28,699,225	\$25,123,053	\$28,667,828	14.11	\$24.49	\$41.31	\$47.45	14.86

Community in Motion

Jeananne Edwards
Executive Director
312 NE Stonemill Drive, Suite 115
Vancouver, WA 98684
www.communityinmotion.org



The means to stay mobile ●

Service area

Medicaid region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties).

Congressional district

3

Legislative district

14, 17, 18, 19, 20, and 49

Planning region

Southwest Washington RTPO and Southwest Washington Regional Transportation Council

Governing body

Fifteen-member board of directors composed of representatives of public and private agencies; and volunteers in the fields of health, welfare, recreation, education, business, labor, and other government community groups.

Current operations

Community in Motion provides the following services:

- Nonemergency medical/Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania, and Wahkiakum counties
- Employment transportation for low-income residents of Clark County
- Reserve-a-Ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz and Wahkiakum counties
- Sponsor-a-Ride transportation for low-income, seniors, and disabled residents of Clark County
- Mobility management for seniors and people with disabilities in Clark County
- Trip Resource Center at www.tripresourcecenter.org and 360-735-5733
- Volunteers in Motion, an in-house, volunteer driver program for individuals and areas not served by transit in Clark County
- North Clark County Shuttle for service into Battle Ground

Human Services Council		Region 6C											
		Passenger Trips					Expenses						
Annual Operating Information		2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Mode													
Public Bus		96,454	65,338	54,540	-16.53	\$150,707	\$89,592	\$64,737	-27.74	\$1.56	\$1.37	\$1.19	-13.44
Ambulatory		156,672	96,590	99,335	2.84	\$5,540,709	\$4,117,528	\$4,662,018	13.22	\$35.37	\$42.63	\$46.93	10.09
Non-Ambulatory		56,302	47,064	58,833	25.01	\$2,785,928	\$2,823,390	\$3,733,340	32.23	\$49.48	\$59.99	\$63.46	5.78
Public Bus - ADA		13,962	6,689	3,193	-52.26	\$39,135	\$17,788	\$8,415	-52.69	\$2.80	\$2.66	\$2.64	-0.90
Voucher		29,139	17,145	12,947	-24.49	\$258,568	\$136,830	\$125,569	-8.23	\$8.87	\$7.98	\$9.70	21.53
Mileage		1,768	388	378	-2.58	\$25,061	\$8,405	\$9,234	9.87	\$14.17	\$21.66	\$24.43	12.77
Volunteer - Agency		1,997	864	977	13.08	\$210,878	\$89,054	\$102,757	15.39	\$105.60	\$103.07	\$105.18	2.04
Commercial Bus		3	-	-	-	\$203	\$117	\$72	-38.46	\$67.83	-	-	-
Train		939	473	369	-21.99	\$44,794	\$27,780	\$17,594	-36.67	\$47.70	\$58.73	\$47.68	-18.81
Service Total / Average		357,236	234,551	230,572	-1.70	\$9,055,984	\$7,310,483	\$8,723,736	19.33	\$25.35	\$31.17	\$37.84	21.39
Admin		-	-	-	-	\$1,080,000	\$1,080,000	\$1,161,000	7.50	\$3.02	\$4.60	\$5.04	9.36
Meals & Lodging / in State		0	0	1,333	100.00	-	-	\$99,821	-	-	-	-	-
Out of State Trips		69	78	70	-10.26	\$14,332	\$15,559	\$24,845	59.68	-	-	-	-
Meals & Lodging / Out of State		402	342	376	9.94	\$15,916	\$9,193	\$15,732	71.13	-	-	-	-
Subtotal		-	-	-	-	\$1,110,249	\$1,104,752	\$1,301,398	17.80	-	-	-	-
Total / Average		357,707	234,971	232,351	-1.12	\$10,166,233	\$8,415,235	\$10,025,134	19.13	\$28.46	\$35.88	\$43.48	21.19

Northwest Regional Council

Amanda McDade
Executive Director
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www.nwrcwa.org



Service area

Medicaid region 3A (Island, San Juan, Skagit, and Whatcom counties).

Congressional district

2

Legislative district

10, 39, 40, and 42

Planning region

Whatcom Council of Governments, Skagit MPO, and Skagit Island RTPO

Governing body

Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit, and Whatcom).

Current operations

Medicaid transportation broker for Whatcom, Skagit, Island, and San Juan counties.

Connections to other systems

Northwest Regional Council connects to Greyhound, County Connector (inter-county transit connection), West-Isle Air, and Washington State Ferries.

NW Regional Council Annual Operating Information		Region 3A					Expenses					Average Cost Per Trip										
		Passenger Trips		One Year Change (%)		2019		2020		2021		One Year Change (%)		2019		2020		2021		One Year Change (%)		
Mode	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021	2019	2020	2021	
Public Bus	63,450	17,173	10,461	-39.08	\$89,315	\$26,935	\$18,089	-32.84	\$1,41	\$1.57	\$1.73	10.25	\$1.73	\$1.57	\$1.73	10.25	\$1.57	\$1.73	10.25	\$1.57	\$1.73	10.25
Ambulatory	55,972	43,971	35,450	-19.38	\$1,914,492	\$1,839,022	\$1,901,293	3.39	\$34.20	\$41.82	\$53.63	28.24	\$53.63	\$41.82	\$53.63	28.24	\$41.82	\$53.63	28.24	\$41.82	\$53.63	28.24
Non-Ambulatory	1,803	2,557	3,970	55.26	\$195,640	\$337,808	\$615,649	82.25	\$108.51	\$132.11	\$155.08	17.38	\$155.08	\$132.11	\$155.08	17.38	\$132.11	\$155.08	17.38	\$132.11	\$155.08	17.38
Public Bus - ADA	18,673	6,105	10,446	71.11	\$24,258	\$13,637	\$31,052	127.70	\$1.30	\$2.23	\$2.97	33.08	\$2.97	\$2.23	\$2.97	33.08	\$2.23	\$2.97	33.08	\$2.23	\$2.97	33.08
Voucher	35,157	19,778	19,096	-3.45	\$341,784	\$199,241	\$217,863	9.35	\$9.72	\$10.07	\$11.41	13.25	\$11.41	\$10.07	\$11.41	13.25	\$10.07	\$11.41	13.25	\$10.07	\$11.41	13.25
Mileage	3,081	4,360	5,154	18.21	\$34,206	\$54,104	\$71,771	32.65	\$11.10	\$12.41	\$13.93	12.22	\$13.93	\$12.41	\$13.93	12.22	\$12.41	\$13.93	12.22	\$12.41	\$13.93	12.22
Volunteer - Agency	1,336	2,173	2,683	23.47	\$114,585	\$178,099	\$227,448	27.71	\$85.77	\$81.96	\$84.77	3.43	\$84.77	\$81.96	\$84.77	3.43	\$81.96	\$84.77	3.43	\$81.96	\$84.77	3.43
Airline	26	36	-	-	\$3,792	\$7,278	\$128	-98.24	\$145.83	\$202.17	-	-	-	\$202.17	-	-	-	\$202.17	-	-	-	-
Commercial Bus	224	257	348	35.41	\$9,669	\$17,784	\$35,758	101.07	\$43.17	\$69.20	\$102.75	48.49	\$102.75	\$69.20	\$102.75	48.49	\$69.20	\$102.75	48.49	\$69.20	\$102.75	48.49
Train	20	-	-	-	\$1,174	\$488	\$80	-83.61	\$58.70	-	-	-	-	\$58.70	-	-	-	\$58.70	-	-	-	-
Ferry	5,785	3,805	3,917	2.94	\$85,471	\$59,590	\$59,013	-0.97	\$14.77	\$15.66	\$15.07	-3.80	\$15.07	\$15.66	\$15.07	-3.80	\$15.66	\$15.07	-3.80	\$15.66	\$15.07	-3.80
Ancillary	-	-	-	-	\$672	\$829	\$899	8.41	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service Total / Average	185,527	100,215	91,525	-8.67	\$2,815,059	\$2,734,814	\$3,179,042	16.24	\$15.17	\$27.29	\$34.73	27.28	\$34.73	\$27.29	\$34.73	27.28	\$27.29	\$34.73	27.28	\$27.29	\$34.73	27.28
Admin	-	-	-	-	\$912,000	\$912,000	\$980,400	7.50	\$4.92	\$9.10	\$10.71	17.71	\$10.71	\$9.10	\$10.71	17.71	\$9.10	\$10.71	17.71	\$9.10	\$10.71	17.71
Meals & Lodging / in State	137	2,791	4,181	49.80	\$1,346	\$322,207	\$354,568	10.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Out of State Trips	7	95	10	-89.47	\$3,746	\$3,488	\$2,005	-42.52	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meals & Lodging / Out of State	232	605	62	-89.75	\$6,883	\$11,956	\$676	-94.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	\$923,975	\$1,249,651	\$1,337,649	7.04	\$20.15	\$39.76	\$49.35	24.12	\$49.35	\$39.76	\$49.35	24.12	\$39.76	\$49.35	24.12	\$39.76	\$49.35	24.12
Total / Average	185,534	100,310	91,535	-8.75	\$3,739,034	\$3,984,465	\$4,516,690	13.36	\$20.15	\$39.76	\$49.35	24.12	\$49.35	\$39.76	\$49.35	24.12	\$39.76	\$49.35	24.12	\$39.76	\$49.35	24.12

Paratransit Services

David Baker
President/Chief Executive Officer
4810 Auto Center Way
Bremerton, WA 98312-4309
www.paratransit.net



Service area

Medicaid regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap, and north Mason counties), and 6B (Grays Harbor, Lewis, south Mason, Pacific, and Thurston counties).

Congressional district

1, 2, 3, 6, 7, 8, and 9

Legislative district

2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31, and 35

Planning region

Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council, and Southwest Washington RTPO.

Governing body

Six-member board of directors composed of community and business leaders.

Current operations

Broker of Medicaid transportation for nine counties in western Washington, with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million.

Connections to other systems

Paratransit Services provides connections for Medicaid clients whenever possible to all fixed-route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor, and Mason counties.

Region 5												
Paratransit Services			Passenger Trips			Expenses			Average Cost Per Trip			
Annual Operating Information			2020			2021			One Year Change (%)			
Mode	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Public Bus	95,723	43,883	18,422	-58.02	\$1,78,566	\$81,294	\$34,953	-57.00	\$1.87	\$1.85	\$1.90	2.42
Ambulatory	162,126	95,736	86,181	-9.98	\$5,102,957	\$4,219,931	\$4,552,445	7.88	\$31.48	\$44.08	\$52.82	19.84
Non-Ambulatory	40,059	33,136	36,151	9.10	\$1,577,999	\$1,688,538	\$2,103,881	24.60	\$39.39	\$50.96	\$58.20	14.21
Voucher	18,794	9,049	5,241	-42.08	\$88,995	\$37,049	\$27,205	-26.57	\$4.74	\$4.09	\$5.19	26.78
Mileage	5,948	2,489	1,816	-27.04	\$39,364	\$19,040	\$20,426	7.28	\$6.62	\$7.65	\$11.25	47.04
Volunteer - Agency	2	0	0	0.00	\$165	-	-	-	\$82.45	-	-	-
Airline	4	0	0	0.00	\$2,164	-	-	-	\$540.99	-	-	-
Commercial Bus	15	19	37	94.74	\$947	\$726	\$1,864	156.86	\$63.11	\$38.20	\$50.39	31.90
Train	-	-	0	-	-	\$143	-	-	-	-	-	-
Ferry	91	116	70	-39.66	\$1,153	\$1,320	\$836	-36.69	\$12.67	\$11.38	\$11.94	4.92
Service Total / Average	322,762	184,428	147,918	-19.80	\$6,992,309	\$6,048,041	\$6,741,610	11.47	\$21.66	\$32.79	\$45.58	38.98
Admin	-	-	-	-	\$1,140,000	\$1,140,000	\$1,225,500	7.50	\$3.53	\$6.18	\$8.28	34.03
Meals & Lodging / in State	0	0	3,648	100.00	-	-	\$279,771	-	-	-	-	-
Out of State Trips	20	21	14	-33.33	\$8,649	\$4,001	\$4,977	24.38	-	-	-	-
Meals & Lodging / Out of State	47	10	31	210.00	\$4,221	\$1,485	\$79	-94.68	-	-	-	-
Subtotal	-	-	-	-	\$1,152,870	\$1,145,486	\$1,510,327	31.85	-	-	-	-
Total / Average	322,829	184,459	151,611	-17.81	\$8,145,178	\$7,193,527	\$8,251,937	14.71	\$25.24	\$39.00	\$55.79	43.03

Region 6A												
Paratransit Services			Passenger Trips			Expenses			Average Cost Per Trip			
Annual Operating Information			2020			2021			One Year Change (%)			
Mode	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Public Bus	21,699	8,291	5,302	-36.05	\$91,332	\$26,199	\$7,853	-70.03	\$4.21	\$3.16	\$1.48	-53.13
Ambulatory	60,262	37,821	34,583	-8.56	\$3,625,251	\$2,826,835	\$2,587,015	-8.48	\$60.16	\$74.74	\$74.81	0.08
Non-Ambulatory	11,632	9,753	10,240	4.99	\$638,357	\$614,572	\$702,766	14.35	\$54.88	\$63.01	\$68.63	8.91
Voucher	13,708	10,357	6,432	-37.90	\$141,744	\$83,835	\$64,340	-23.25	\$10.34	\$8.09	\$10.00	23.58
Mileage	5,858	3,672	3,001	-18.27	\$86,850	\$49,496	\$48,034	-2.95	\$14.83	\$13.48	\$16.01	18.75
Volunteer - Agency	14	0	0	-	\$1,628	-	\$152	-	\$116.31	-	-	-
Airline	3	0	0	-	\$671	-	\$168	-	\$223.53	-	-	-
Commercial Bus	5	44	99	125.00	\$374	\$1,782	\$4,218	136.78	\$74.89	\$40.49	\$42.61	5.23
Train	0	0	0	0.00	-	-	-	-	-	-	-	-
Ferry	2,937	3,007	622	-79.31	\$52,766	\$33,829	\$11,540	-65.89	\$17.97	\$11.25	\$18.55	64.92
Service Total / Average	116,118	72,945	60,279	-17.36	\$4,638,974	\$3,636,547	\$3,426,087	-5.79	\$39.95	\$49.85	\$56.84	14.01
Admin	-	-	-	-	\$456,000	\$456,000	\$490,200	7.50	\$3.93	\$6.25	\$8.13	30.09
Meals & Lodging / in State	-	-	2,551	-	-	-	\$197,885	-	-	-	-	-
Out of State Trips	8	0	0	-	\$1,432	-	\$1,728	-	-	-	-	-
Meals & Lodging / Out of State	40	0	24	100.00	\$3,912	-	\$1,392	-	-	-	-	-
Subtotal	-	-	-	-	\$461,344	\$456,000	\$691,204	51.58	-	-	-	-
Total / Average	116,166	72,945	62,854	-13.83	\$5,100,318	\$4,092,547	\$4,117,292	0.60	\$43.92	\$56.10	\$68.30	21.74

Paratransit Services		Region 6B																	
		Passenger Trips					Expenses												
Annual Operating Information		2019		2020		2021		One Year Change (%)		2019		2020		2021		Average Cost Per Trip		One Year Change (%)	
Mode																			
Public Bus	36,966	3,081	1,740	-43.52	\$31,701	\$2,551	\$1,270	-50.22	\$0.86	\$0.83	\$0.73	-11.85							
Ambulatory	129,338	78,718	73,247	-6.95	\$6,304,270	\$5,418,793	\$5,344,507	-1.37	\$48.74	\$68.84	\$72.97	6.00							
Non-Ambulatory	23,977	16,680	15,224	-8.73	\$1,699,773	\$1,377,474	\$1,383,119	0.41	\$70.89	\$82.58	\$90.85	10.01							
Voucher	63,716	42,640	35,819	-16.00	\$576,784	\$315,991	\$350,291	10.85	\$9.05	\$7.41	\$9.78	31.96							
Mileage	8,582	5,720	4,580	-19.93	\$103,846	\$79,180	\$63,435	-19.88	\$12.10	\$13.84	\$13.85	0.06							
Volunteer - Agency	4,406	1,991	1,992	0.05	\$569,064	\$287,352	\$288,177	0.29	\$129.16	\$144.33	\$144.67	0.24							
Airline	12	-	0	-	\$2,872	\$614	-	-	\$239.37	-	-	-							
Commercial Bus	15	24	53	120.83	\$1,062	\$1,293	\$2,229	72.48	\$70.81	\$53.86	\$42.07	-21.89							
Train	3	-	4	-	\$505	\$65	\$220	238.46	\$168.33	-	\$55.00	-							
Ferry	17	31	26	-16.13	\$299	\$634	\$445	-29.90	\$17.61	\$20.45	\$17.10	-16.42							
Ancillary	-	-	-	-	\$42	-	-	-	-	-	-	-							
Service Total / Average	267,032	148,885	132,685	-10.88	\$9,290,219	\$7,483,947	\$7,433,693	-0.67	\$34.79	\$50.27	\$56.03	11.46							
Admin	-	-	-	-	\$802,800	\$802,800	\$863,010	7.50	\$3.01	\$5.39	\$6.50	20.63							
Meals & Lodging / in State	0	0	3,197	100.00	-	-	\$212,022	-	-	-	-	-							
Out of State Trips	4	-	-	-	\$1,548	\$2,098	\$2,208	5.22	-	-	-	-							
Meals & Lodging / Out of State	73	48	16	-66.67	\$8,360	\$6,213	\$22,052	254.93	-	-	-	-							
Subtotal	-	-	-	-	\$812,708	\$811,111	\$1,099,292	35.53	-	-	-	-							
Total / Average	267,109	148,933	135,898	-8.75	\$10,102,927	\$8,295,058	\$8,532,985	2.87	\$37.83	\$55.71	\$64.31	15.43							

People For People

Madelyn Carlson
Chief Executive Officer
304 West Lincoln
Yakima, WA 98902-2656
www.pfp.org



PEOPLE FOR PEOPLE

Service area

Nonemergency Medicaid transportation broker for Medicaid region 1A (Chelan, Douglas, and Okanogan counties) and 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla, and Yakima counties).

Congressional district

4 and 5

Legislative district

7, 12, 13, 14, and 15

Planning region

North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments, and Benton-Franklin-Walla Walla RTPO.

Governing body

Ten-member volunteer board of directors composed of leaders representing the communities People For People serves.

Current operations

People For People arranges transportation and related services under contract with the Washington State Health Care Authority for clients of all ages eligible for Medicaid who need transportation to covered, nonemergency medical services. Upon verification of a client's eligibility, People For People coordinates the most cost-effective, appropriate transportation.

A primary goal of People For People's brokerage services is to assist clients with their own transportation resources if they have a vehicle or a friend or family member with a vehicle. Clients must have a valid driver license, insurance and registration to qualify. People For People may

arrange for gas cards, gas vouchers, or mileage reimbursement.

If clients can access public transportation/ paratransit in their local communities, People For People may purchase tickets/tokens or passes. If this is not possible, People For People arranges transportation through contracted providers, such as volunteer driver agencies, nonprofit providers, or cabulance and taxi companies. Other viable transportation resources are Greyhound, Amtrak, or the Airporter Shuttle.

Connections to other systems

People For People makes connections with Amtrak, Greyhound, commercial air, rural intercity bus programs, and fixed-route transit systems.

Region 1A												
People for People			Passenger Trips			Expenses			Average Cost Per Trip			
Annual Operating Information			2020			2021			One Year Change (%)			
Mode	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Public Bus	522	51	0	-100.00	\$707	\$69	\$0	-100.00	\$1.35	\$1.35	-	-
Ambulatory	13,318	7,913	8,541	7.94	\$863,787	\$701,639	\$691,429	-1.46	\$64.86	\$88.67	\$80.95	-8.70
Non-Ambulatory	3,655	3,241	1,753	-45.91	\$335,656	\$287,685	\$138,670	-51.80	\$91.83	\$88.76	\$79.10	-10.88
Public Bus - ADA	5,482	1,386	0	-100.00	\$7,685	\$2,003	\$0	-100.00	\$1.40	\$1.44	-	-
Voucher	6,541	2,631	2,361	-10.26	\$130,040	\$47,241	\$55,355	17.18	\$19.88	\$17.96	\$23.45	30.58
Mileage	1,445	1,067	668	-37.39	\$36,031	\$28,587	\$25,400	-11.15	\$24.93	\$26.79	\$38.02	41.92
Volunteer - Agency	1,660	1,068	1,368	28.09	\$333,204	\$238,254	\$322,872	35.52	\$200.73	\$223.08	\$236.02	5.80
Commercial Bus	5	0	0	0.00	\$302	-	\$103	100.00	\$60.40	-	-	-
Train	9	0	0	0.00	\$515	-	\$95	100.00	\$57.22	-	-	-
Service Total / Average	32,637	17,357	14,691	-15.36	\$1,707,926	\$1,305,478	\$1,233,924	-5.48	\$52.33	\$75.21	\$83.99	11.67
Admin	-	-	-	-	\$180,000	\$180,000	\$193,500	7.50	\$5.52	\$10.37	\$13.17	27.01
Meals & Lodging / in State	29	2,235	2,763	23.62	\$404	\$146,560	\$186,041	26.94	-	-	-	-
Out of State Trips	2	0	0	0.00	\$730	-	-	-	-	-	-	-
Subtotal	-	-	-	-	\$181,135	\$326,560	\$379,541	16.22	-	-	-	-
Total / Average	32,668	19,592	17,454	-10.91	\$1,889,060	\$1,632,037	\$1,613,465	-1.14	\$57.88	\$94.03	\$109.83	16.80

Region 2												
People for People			Passenger Trips			Expenses			Average Cost Per Trip			
Annual Operating Information			2020			2021			One Year Change (%)			
Mode	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Public Bus	8,243	2,595	2,006	-22.70	\$8,707	\$2,439	\$1,729	-29.10	\$1.06	\$0.94	\$0.86	-8.29
Ambulatory	58,105	46,070	45,479	-1.28	\$2,163,730	\$2,398,310	\$2,581,332	7.63	\$37.24	\$52.06	\$56.76	9.03
Non-Ambulatory	19,098	15,798	18,358	16.20	\$989,014	\$989,014	\$1,215,010	22.85	\$50.12	\$62.60	\$66.18	5.72
Public Bus - ADA	26,245	10,228	7,793	-23.81	\$37,632	\$15,110	\$12,637	-16.37	\$1.43	\$1.48	\$1.62	9.76
Voucher	15,976	8,623	7,626	-11.56	\$308,845	\$146,377	\$183,288	25.22	\$19.33	\$16.98	\$24.03	41.59
Mileage	5,438	5,764	6,765	17.37	\$147,917	\$167,131	\$203,008	21.47	\$27.20	\$29.00	\$30.01	3.49
Volunteer - Agency	2,451	1,670	1,478	-11.50	\$400,629	\$321,144	\$334,600	4.19	\$163.46	\$192.30	\$226.39	17.72
Commercial Bus	41	-	-	-	\$1,799	\$126	\$153	21.40	\$43.89	-	-	-
Service Total / Average	135,597	90,748	89,505	-1.37	\$4,026,428	\$4,039,650	\$4,531,756	12.18	\$29.69	\$44.52	\$50.63	13.74
Admin	-	-	-	-	\$564,000	\$564,000	\$606,300	7.50	\$4.16	\$6.22	\$6.77	8.99
Meals & Lodging / in State	90	9,668	12,206	26.25	\$1,066	\$675,831	\$822,583	21.71	-	-	-	-
Out of State Trips	0	-	-	-	\$0	\$552	\$656	18.84	-	-	-	-
Meals & Lodging / Out of State	0	-	96	-	\$0	\$179	\$1,584	785.71	-	-	-	-
Subtotal	-	-	-	-	\$565,066	\$1,240,562	\$1,431,123	15.36	-	-	-	-
Total / Average	135,687	90,748	89,505	-1.37	\$4,591,494	\$5,280,212	\$5,962,879	12.93	\$33.86	\$58.19	\$66.62	71.83

Special Mobility Services, Inc.



Fred Stoffer
General Manager
12615 E. Mission Ave.
Suite 312
Spokane Valley, WA 99216
www.sms1.org

Service area

Medicaid regions 1B (Ferry, Pend Oreille, and Stevens counties), 1C (Adams, Grant, and Lincoln counties), 1D (Spokane County), and 1E (Asotin, Garfield and Whitman counties).

Congressional district

4 and 5

Legislative district

4, 6, 7, 9, 12, and 13

Planning region

Northeast Washington RTPO, Spokane Regional Transportation Council, and Quad County RTPO

Governing body

Five-member board of directors.

Current operations

Transportation brokers for Medicaid clients in regions 1B, 1C, 1D, and 1E. Also directly provides intercity transportation in a three-county area, linking the rural communities of Davenport, Deer Park, Newport, and Ritzville with Spokane.

Connections to other systems

Clients may use local transportation to connect to intercity bus, rail, or air for out-of-area appointments.

Special Mobility Services		Region 1B					Region 1C						
		Passenger Trips		Expenses			Passenger Trips		Expenses				
Annual Operating Information		2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Mode													
Public Bus	8	40	482	1,105.00	\$60	\$80	\$791	888.25	\$7.50	\$2.00	\$1.64	-17.99	
Ambulatory	1,203	429	514	19.81	\$141,364	\$36,261	\$49,184	35.64	\$117.51	\$84.52	\$95.69	13.21	
Non-Ambulatory	1,302	1,191	1,372	15.20	\$168,069	\$172,432	\$213,900	24.05	\$129.09	\$144.78	\$155.90	7.68	
Public Bus - ADA	74	0	0	0.00	\$0	\$0	\$0	0.00	-	-	-	-	
Voucher	18,626	9,824	9,909	0.87	\$268,057	\$126,802	\$156,885	23.72	\$14.39	\$12.91	\$15.83	22.66	
Mileage	0	0	0	0.00	\$0	\$0	\$0	0.00	-	-	-	-	
Volunteer - Agency	7,645	5,273	5,685	7.81	\$314,759	\$266,278	\$328,218	23.26	\$41.17	\$50.50	\$57.73	14.33	
Volunteer - Broker	2,244	1,853	1,263	-31.84	\$127,215	\$125,336	\$94,167	-24.87	\$56.69	\$67.64	\$74.56	10.23	
Airline	7	0	0	-	\$3,742	\$0	\$892	100.00	\$534.59	-	-	-	
Commercial Bus	27	14	15	7.14	\$2,509	\$1,521	\$917	-39.70	\$92.94	\$108.63	\$61.14	-43.72	
Service Total / Average	31,136	18,624	19,240	3.31	\$1,025,775	\$728,708	\$844,953	15.95	\$32.94	\$39.13	\$43.92	12.24	
Admin	-	-	-	-	\$127,200	\$127,200	\$136,740	7.50	\$4.09	\$6.83	\$7.11	4.06	
Meals & Lodging / in State	0	0	523	100.00	\$0	\$0	\$38,333	100.00	-	-	\$73.29	100.00	
Out of State Trips	4	31	0	-100.00	\$2,274	\$310	\$0	-100.00	-	-	-	-	
Meals & Lodging / Out of State	2	79	0	-100.00	\$258	\$10,483	\$0	-100.00	-	-	-	-	
Subtotal	-	-	-	-	\$129,732	\$137,993	\$175,073	26.87	-	-	-	-	
Total / Average	31,142	18,734	19,763	5.49	\$1,155,507	\$866,701	\$1,020,026	17.69	\$37.11	\$46.54	\$53.02	13.92	

Special Mobility Services		Region 1B					Region 1C						
		Passenger Trips		Expenses			Passenger Trips		Expenses				
Annual Operating Information		2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Mode													
Public Bus	993	229	150	-34.50	\$3,405	\$348	\$292	-16.09	\$3.43	\$1.52	\$1.95	28.10	
Ambulatory	12,509	11,217	13,133	17.08	\$722,159	\$703,869	\$994,362	41.27	\$57.73	\$62.75	\$75.71	20.66	
Non-Ambulatory	6,803	5,482	6,314	15.18	\$416,274	\$387,252	\$581,962	50.28	\$61.19	\$70.64	\$92.17	30.48	
Public Bus - ADA	124	28	0	-100.00	\$8	\$0	\$0	0.00	\$0.06	\$0.00	-	-	
Voucher	15,066	7,584	8,643	13.96	\$249,652	\$119,222	\$160,275	34.43	\$16.57	\$15.72	\$18.54	17.96	
Mileage	4	0	0	0.00	\$75	\$0	\$0	0.00	\$18.83	-	-	-	
Volunteer - Agency	596	197	139	-29.44	\$28,043	\$9,964	\$8,352	-16.18	\$47.05	\$50.58	\$60.09	18.80	
Volunteer - Broker	4,080	2,749	3,016	9.71	\$283,897	\$208,122	\$214,037	2.84	\$69.58	\$75.71	\$70.97	-6.26	
Commercial Bus	9	11	10	-9.09	\$1,027	\$750	\$1,103	47.07	\$114.12	\$68.17	\$110.28	61.78	
Service Total / Average	40,184	27,497	31,405	14.21	\$1,704,541	\$1,429,526	\$1,960,383	37.14	\$42.42	\$51.99	\$62.42	20.07	
Admin	-	-	-	-	\$186,000	\$186,000	\$199,950	7.50	\$4.63	\$6.76	\$6.37	-5.88	
Meals & Lodging / in State	6	2,978	4,034	35.46	\$82	\$197,038	\$250,116	26.94	-	-	-	-	
Subtotal	-	-	-	-	\$186,082	\$383,038	\$450,066	17.50	-	-	-	-	
Total / Average	40,190	30,475	35,439	16.29	\$1,890,623	\$1,812,564	\$2,410,449	32.99	\$47.05	\$65.92	\$76.75	16.44	

Special Mobility Services	Region 1D						Region 1E						
	Passenger Trips			Expenses			Passenger Trips			Expenses			
	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	
Annual Operating Information													
Mode													
Public Bus	232,428	78,135	71,283	-8.77	\$678,654	\$146,114	\$114,217	-21.83	\$2,922	\$1.87	\$1.60	-14.32	
Ambulatory	59,400	42,240	50,350	19.20	\$1,558,040	\$1,716,630	\$2,311,934	34.68	\$26.23	\$40.64	\$45.92	12.99	
Non-Ambulatory	19,186	14,343	17,905	24.83	\$644,858	\$644,752	\$895,068	38.82	\$33.61	\$44.95	\$49.99	11.21	
Public Bus - ADA	28,996	10,981	9,528	-13.23	\$117,902	\$25,982	\$18,870	-27.37	\$4.07	\$2.37	\$1.98	-16.30	
Voucher	41,724	21,351	17,925	-16.05	\$211,917	\$101,482	\$114,047	12.38	\$5.08	\$4.75	\$6.36	33.86	
Mileage	10	-	2	-	\$1,001	\$586	\$331	-43.58	\$100.10	-	\$165.38	-	
Volunteer - Agency	60	70	202	188.57	\$1,921	\$3,035	\$9,135	201.03	\$32.01	\$43.35	\$45.22	4.32	
Volunteer - Broker	616	280	197	-29.64	\$31,619	\$16,643	\$13,984	-15.98	\$51.33	\$59.44	\$70.98	19.42	
Airline	19	-	24	-	\$9,129	\$2,827	\$9,157	223.96	\$480.46	-	\$381.54	-	
Commercial Bus	174	128	94	-26.56	\$21,178	\$10,257	\$5,455	-46.81	\$121.71	\$80.13	\$58.04	-27.58	
Train	1	-	0	-	\$17	\$17	\$0	-100.00	\$17.45	-	-	-	
Service Total / Average	382,614	167,528	167,510	-0.01	\$3,276,236	\$2,668,324	\$3,492,199	30.88	\$8.56	\$15.93	\$20.85	30.89	
Admin	-	-	-	-	\$1,080,000	\$1,080,000	\$1,161,000	7.50	\$2.82	\$6.45	\$6.93	7.51	
Meals & Lodging / in State	188	2,135	1,313	-38.50	\$2,243	\$165,231	\$119,992	-27.38	-	-	-	-	
Out of State Trips	26	-	-	-	\$16,040	\$5,019	\$3,447	-31.32	-	-	-	-	
Meals & Lodging / Out of State	130	30	0	-100.00	\$6,931	\$3,286	\$0	-100.00	-	-	-	-	
Subtotal	-	-	-	-	\$1,105,214	\$1,253,536	\$1,284,439	2.47	-	-	-	-	
Total / Average	382,958	169,693	168,823	-0.51	\$4,381,449	\$3,921,860	\$4,776,638	21.80	\$11.45	\$23.41	\$28.52	21.81	

Special Mobility Services	Region 1D						Region 1E					
	Passenger Trips			Expenses			Passenger Trips			Expenses		
	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)	2019	2020	2021	One Year Change (%)
Annual Operating Information												
Mode												
Public Bus	194	101	132	30.69	\$696	\$204	\$167	-18.20	\$3.59	\$2.02	\$1.27	-37.41
Ambulatory	7,629	3,734	4,272	14.41	\$294,375	\$275,914	\$344,108	24.72	\$38.59	\$73.89	\$80.55	9.01
Non-Ambulatory	2,653	2,108	2,622	24.38	\$210,172	\$164,279	\$219,021	33.32	\$79.22	\$77.93	\$83.53	7.19
Public Bus - ADA	198	40	95	137.50	\$600	\$40	\$116	188.03	\$3.03	\$1.00	\$1.22	21.28
Voucher	2,910	1,681	2,404	43.01	\$47,079	\$24,988	\$47,373	89.58	\$16.18	\$14.87	\$19.71	32.56
Mileage	136	114	55	-51.75	\$2,029	\$1,690	\$657	-61.11	\$14.92	\$14.82	\$11.95	-19.38
Volunteer - Agency	1,061	437	519	18.76	\$48,903	\$21,727	\$32,815	51.03	\$46.09	\$49.72	\$63.23	27.17
Volunteer - Broker	26	16	26	62.50	\$2,520	\$1,194	\$2,370	98.52	\$96.93	\$74.61	\$91.15	22.17
Airline	14	12	0	-100.00	\$7,663	\$4,890	\$0	-100.00	\$547.35	\$407.51	-	-
Commercial Bus	8	11	-	-	\$1,101	\$1,336	\$247	-81.51	\$137.61	\$121.44	-	-
Service Total / Average	14,829	8,254	10,125	22.67	\$615,138	\$496,261	\$646,873	30.35	\$41.48	\$60.12	\$63.89	6.26
Admin	-	-	-	-	\$81,600	\$81,600	\$87,720	7.50	\$5.50	\$9.89	\$8.66	-12.36
Meals & Lodging / in State	329	2,564	892	-65.21	\$879	\$90,104	\$45,593	-49.40	-	-	-	-
Meals & Lodging / Out of State	0	-	-	-	\$0	\$85	\$720	747.84	-	-	-	-
Subtotal	-	-	-	-	\$82,479	\$171,789	\$134,033	-21.98	-	-	-	-
Total / Average	15,158	10,818	11,017	1.84	\$697,618	\$668,050	\$780,906	16.89	\$47.04	\$80.94	\$77.13	-4.71

Chapter 6 Travel Washington Intercity Bus Program

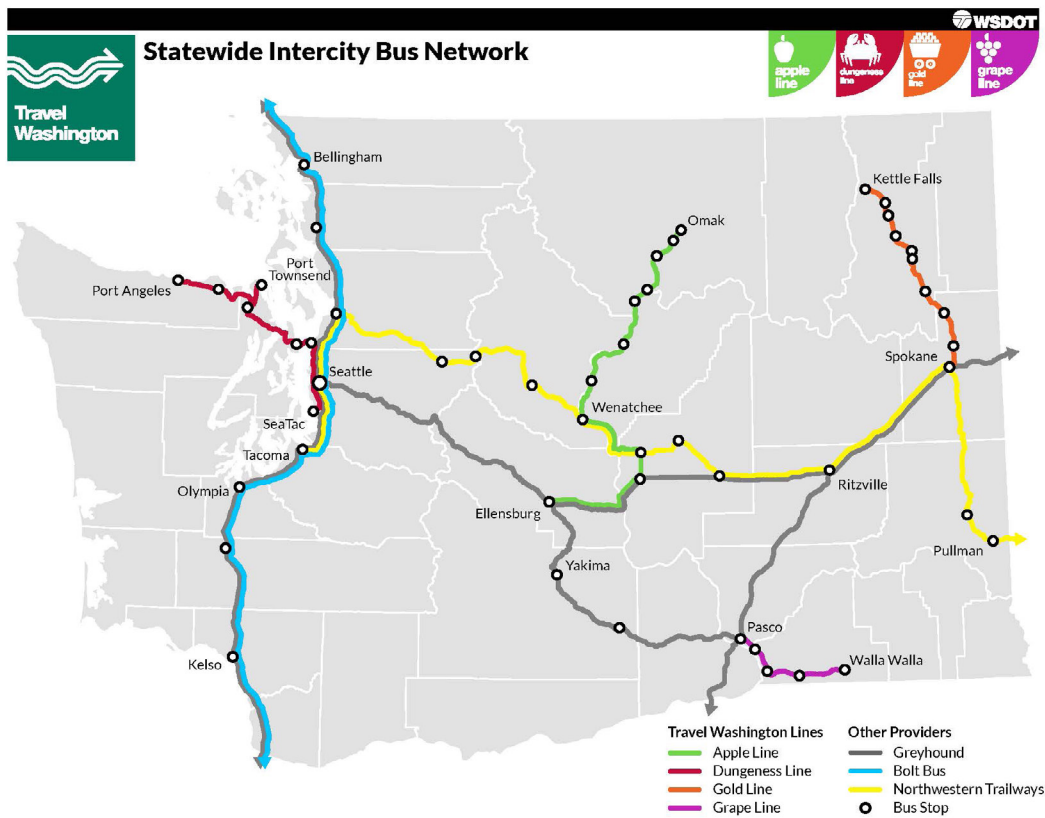
Travel Washington is Washington state’s intercity bus program.

Travel Washington connects rural communities with larger urban centers, providing connections to the national and international transportation network. Travel Washington also promotes regional travel, tourism and local economic activity.

Each Travel Washington line is named, branded and marketed based on the products historically produced in the region it operates. As an example, the Grape Line operates between Pasco and Walla Walla in Washington wine country. WSDOT awards contracts to private, local bus companies to provide the program’s bus service through a competitive bidding process.

People who use these services are as varied as the regions they live in. They include college students in Walla Walla, workers commuting to Spokane from Deer Park, senior residents traveling to Pasco for medical appointments, and Canadian tourists visiting Seattle.

Travel Washington is funded using federal Intercity Bus Program (§5311(f)) formula funds and private, in-kind matching funds from Greyhound Bus Lines. Launched as a Federal Transit Administration-approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.



Below are the Travel Washington routes serving Washington state:

- [Apple Line](#)
- [Dungeness Line](#)
- [Gold Line](#)
- [Grape Line](#)

Operational and financial measures

Annual Operating Information	2019	2020	2021	One year change (%)
<i>Intercity Bus services</i>				
Regular unlinked passenger trips	29,613	14,235	101,101	610.23
Revenue vehicle miles	571,789	572,296	1,332,687	132.87
<i>Total of all service modes</i>				
Regular unlinked passenger trips	29,613	14,235	101,101	610.23
Revenue vehicle miles	571,789	572,296	1,332,687	132.87

Financial information	2019	2020	2021	One year change (%)
<i>Federal assistance - operating</i>				
FTA \$5311 Rural Area Formula Funds	\$1,735,157	\$1,855,817	\$1,381,488	-25.56
CARES Act Rural Area Program Funds (\$5311)	\$0	\$0	\$5,632,888	100.00
Total federal assistance	\$1,735,157	\$1,855,817	\$7,014,376	277.97
Total operating	\$1,735,157	\$1,855,817	\$7,014,376	277.97

Apple Line

Cleto Achabal
President
South 4611 Ben Franklin Lane
Spokane, WA 99224-5648
www.appleline.us



Service area

Between Omak and Ellensburg.

Congressional district

4 and 5

Legislative district

12

Planning regions

North Central RTPO, Quad County RTPO, and Wenatchee Valley Transportation Council.

Type of agency

For-profit

Days of services

Monday-Friday, except Thanksgiving and Christmas Day. No weekend service

Current operations

Between Omak and Ellensburg via Wenatchee, Quincy, and George.

Revenue service vehicles

Two, 20-passenger ADA-accessible minibuses.

Connections to other systems

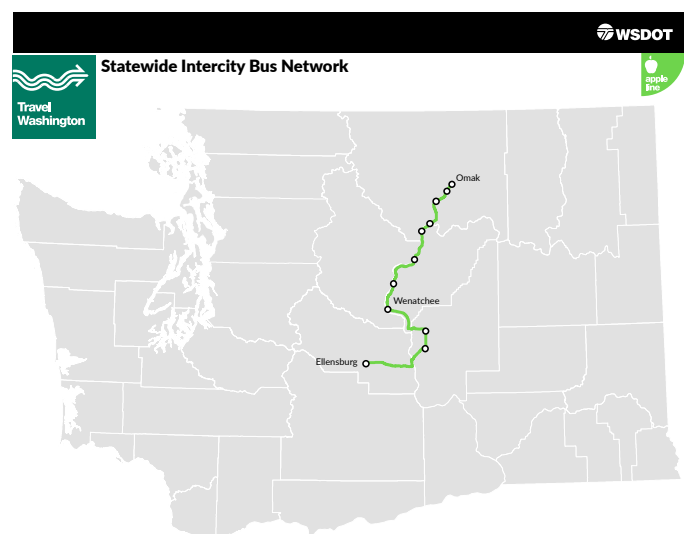
The Apple Line makes connections with:

- Amtrak, Greyhound, and Link Transit in Wenatchee
- TranGo and Okanogan County Transportation and Nutrition in Omak
- TranGo in Okanogan
- Grant Transit Authority in Quincy and George

Fares

- One-way – starting at \$12
- Round-trip – up to \$96

Fare depends on the route. Current fares are at www.appleline.us.



Annual Operating Information	2019	2020	2021	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	134,125	132,850	130,240	-1.96
Passenger trips	4,174	1,760	1,437	-18.35
Financial Information				
<i>Operating revenue</i>				
FTA \$5311 Rural Area Formula Funds	\$336,435	\$362,528	\$378,998	4.54
CARES Act Rural Area Program Funds (\$5311)	\$0	\$0	\$268,332	100.00
Total Operating	\$336,435	\$362,528	\$647,330	78.56

Dungeness Line

LePhan Quach
Grants Administrator
350 N. St. Paul Street
Dallas, TX 75201
www.dungeness-line.com



Service area

Between Port Angeles and SeaTac International Airport.

Congressional district

6, 7, and 9

Legislative district

11, 23, 24, 32, 33, 37, and 43

Planning regions

Peninsula RTPo and Puget Sound Regional Council.

Type of agency

For-profit

Days of services

Seven days a week.

Current operations

The Dungeness Line operates a seven-day-a-week, 365-day-a-year rural intercity general public bus service, connecting rural communities on the Olympic Peninsula with the urbanized Puget Sound region.

All vehicles are wheelchair lift-equipped, with two wheelchair stations and bike racks.

Revenue service vehicles

Three, 24-passenger, ADA-accessible buses.

Connections to other systems

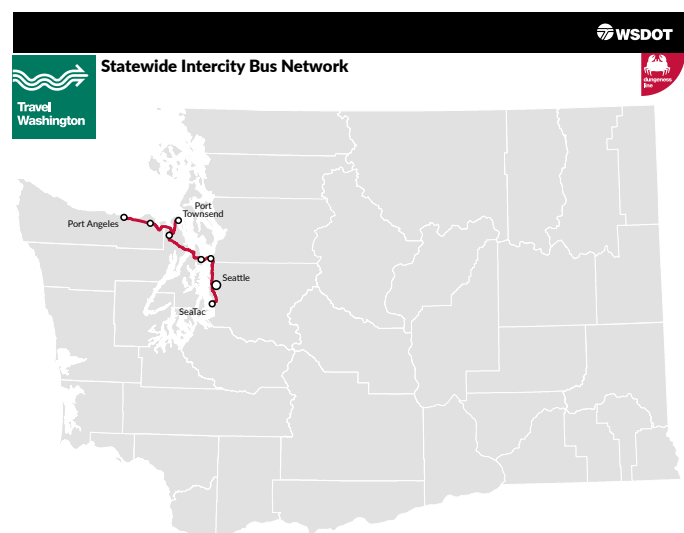
The Dungeness Line provides connections to the SeaTac International Airport and in:

- Port Angeles to Clallam Transit and Black Ball Ferry
- Port Townsend to Jefferson Transit
- Kingston to Kitsap Transit and Washington State Ferries
- Edmonds to Washington State Ferries and Amtrak
- Seattle to King County Metro, Sound Transit, the Sounder, Amtrak, and Amtrak Cascades

Fares

- Basic one way fare (Port Angeles-SeaTac) – \$44

Fares vary based on origin and destination.



Annual Operating Information	2019	2020	2021	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	188,264	189,800	954,737	403.02
Passenger trips	15,008	7,439	95,442	1,183.00
Financial Information				
<i>Operating revenue</i>				
FTA §5311 Rural Area Formula Funds	\$486,010	\$498,684	\$354,333	-28.95
CARES Act Rural Area Program Funds (§5311)	\$0	\$0	\$5,364,556	100.00
Total Operating	\$486,010	\$498,684	\$5,718,889	1,046.80

Gold Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
www.gold-line.us



Service area

Between Kettle Falls and the Spokane International Airport.

Congressional district

5

Legislative district

3, 4, 6, and 7

Planning regions

Spokane Regional Transportation Council and Northeast Washington RTPPO.

Type of agency

For-profit

Days of services

Seven days a week.

Current operations

Twice-daily scheduled service between Kettle Falls and Spokane International Airport. Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal and Spokane Transit Plaza.

Tickets may be purchased online, from drivers, or from sales agents at Colville, Spokane Intermodal, Amtrak and National Bus Traffic Association interline member carriers.

Revenue service vehicles

- One, 27-passenger cutaway (minibus)
- One, 14-passenger minibus
- One, 17-passenger minibus

All vehicles ADA-accessible.

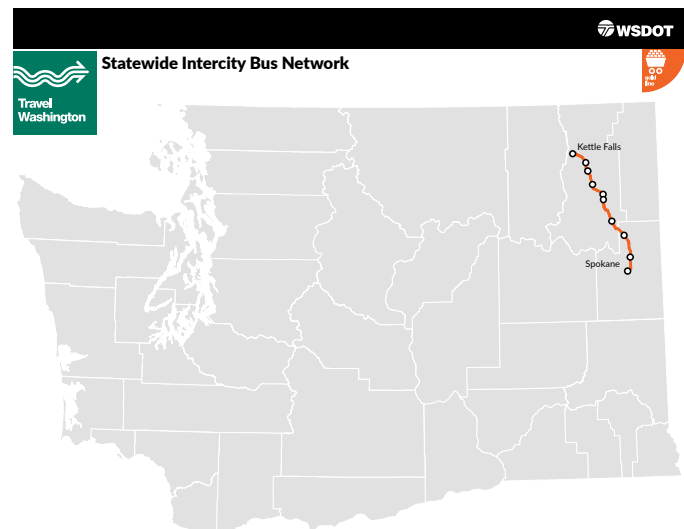
Connections to other systems

The Gold Line provides connections to:

- Spokane International Airport
- Spokane Transit at the Spokane Transit Plaza and the Hastings Road park and ride in North Spokane
- Greyhound, Northwestern Trailways and Amtrak at Spokane Intermodal
- Rural Resources in Colville

Fares

- One way trip to/from Spokane – \$20
- One way to/from Spokane International Airport – \$26.



Annual Operating Information	2019	2020	2021	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	129,600	129,856	129,240	-0.47
Passenger trips	4,532	2,816	3,145	11.68

Financial Information	2019	2020	2021	One year change (%)
<i>Operating revenue</i>				
FTA §5311 Rural Area Formula Funds	\$461,025	\$515,702	\$333,311	-35.37
Total Operating	\$461,025	\$515,702	\$333,311	-35.37

Grape Line

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
www.grapeline.us



Service area

Between Walla Walla and Pasco.

Congressional district

4 and 5

Legislative district

16

Planning regions

Benton-Franklin-Walla Walla.

Type of agency

For-profit

Days of services

Seven days a week.

Current operations

Travel Washington Grape Line operates three round-trips daily between Walla Walla Regional Airport and Tri-Cities Airport. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station and Pasco Transit Center.

Tickets may be purchased online, from drivers, or from sales agents at the Walla Walla transit center, at the Pasco Greyhound ticket counter, National Bus Traffic Association interline member carriers, and Amtrak.

Revenue service vehicles

- One, 27-passenger cutaway (minibus)
- Two, 15-passenger minibuses

All vehicles ADA-accessible.

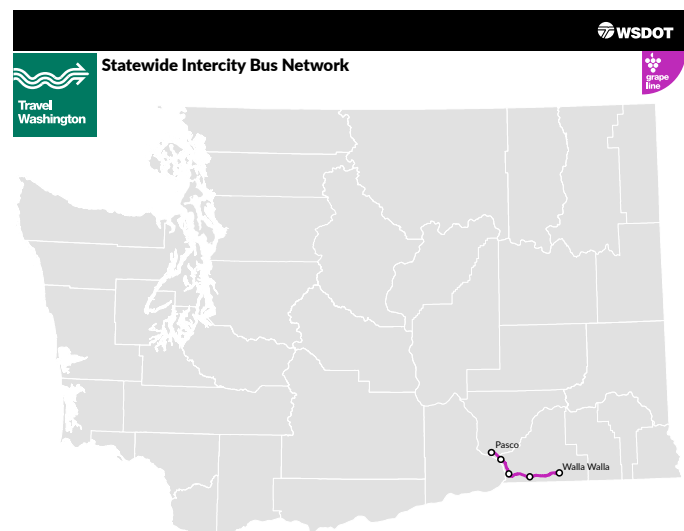
Connections to other systems

The Grape Line provides connections to:

- Walla Walla regional and Tri-Cities airports
- Walla Walla regional and Tri-Cities airports
- Greyhound and Valley Transit at the Walla Walla transit center
- Greyhound and Amtrak at the Pasco Intermodal Station
- Ben Franklin Transit at the Pasco Transit Center

Fares

One-way trip to/from Pasco-Walla Walla – \$15



Annual Operating Information	2019	2020	2021	One year change (%)
<i>Intercity Bus Services</i>				
Revenue vehicle miles	119,800	119,790	118,470	-1.10
Passenger trips	5,899	2,220	1,077	-51.49

Financial Information	2019	2020	2021	One year change (%)
<i>Operating revenue</i>				
FTA §5311 Rural Area Formula Funds	\$451,687	\$478,903	\$314,846	-34.26
Total Operating	\$451,687	\$478,903	\$314,846	-34.26

Chapter 7 Ferry Systems

Washington state is home to the nation's largest ferry system. Much of the state's ferry system is operated by WSDOT's Washington State Ferries, with routes throughout Puget Sound and its inland waterways. Other local ferry services also operate in Puget Sound, as well as the Columbia River.

In Washington state, ferries provide connections to island communities, communities separated by Puget Sound, and interstate and international destinations. In many cases, ferries provide connections to other public transportation modes.

Ferry systems serving Washington state:

- [Guemes Island Ferry](#)
- [Keller Ferry](#)
- [King County Water Taxi](#)
- [Kitsap Transit Foot Ferry](#)
- [Lummi Island Ferry](#)
- [Pierce County Ferry](#)
- [Wahkiakum County Ferry](#)
- [Washington State Ferries](#)

Operational and financial measures

Annual operating information	2019	2020	2021	One year change (%)
BioDiesel fuel consumed (gallons)	825,236	1,528,162	1,441,411	-5.68
Diesel fuel consumed (gallons)	19,109,723	16,697,484	16,201,974	-2.97
Employees - FTEs	1,944.55	1,974.72	2,027.53	2.67
Operating expenses	\$301,696,079	\$297,799,694	\$298,623,524	0.28
Revenue vessel hours	165,094	150,885	150,960	0.05
Revenue vessel miles	1,194,508	1,099,822	1,133,787	3.09
Total vessel hours	157,968	142,863	149,976	4.98
Total vessel miles	1,202,261	1,104,703	1,176,514	6.50
Vehicle trips	11,073,419	9,493,919	8,923,083	-6.01
Passenger trips	27,430,801	20,964,856	17,538,957	-16.34
Passenger farebox revenues	\$56,055,361	\$40,678,354	\$31,312,045	-23.03
Auto and driver farebox revenues	\$147,670,067	\$129,475,244	\$128,209,484	-0.98
Total farebox revenues	\$203,725,428	\$170,153,598	\$159,521,529	-6.25

Note: Previous editions of the Summary contained the measure total vessel hours under ferry systems operational and financial measures roll-up. Not all ferry systems report total vessel hours. WSDOT staff have eliminated this measure from the roll-up.

Financial information	2019	2020	2021	One year change (%)
Operating				
Directly Generated Funds - Property taxes	\$7,111,061	\$7,347,718	\$10,637,602	44.77
Federal Section §5307 Operating	\$1,143,468	\$1,141,658	\$1,150,673	0.79
Federal Section §5307 Preventative	\$57,466	\$3,434,208	\$2,596,520	-24.39
MVET	\$113,115	\$101,527	\$104,736	3.16
Other - Interest	\$834,953	\$285,148	\$0	-100.00
Other - Gasoline Taxes	\$102,636	\$101,563	\$133,417	31.36
Other - MISC	\$476,258	\$359,745	\$0	-100.00
Other - Other Revenues	\$1,788,671	\$1,230,540	\$245,584	-80.04
Other Federal Operating	\$3,356,190	\$1,030,590	\$46,294,682	4,392.06
Other State - Gasoline Taxes	\$36,197,880	\$25,622,171	\$22,316,730	-12.90
Other State - Other Taxes	\$34,609,332	\$8,936,829	\$11,594,300	29.74
Other State Operating Grants	\$589,457	\$595,000	\$595,000	0.00
Sales Tax	\$16,358,713	\$16,974,199	\$19,661,655	15.83
State Ferry Deficit Reimbursement Grant	\$1,023,678	\$1,084,177	\$1,146,951	5.79
State Rural Mobility Operating Grants	\$0	\$0	\$20	100.00
Sub total	\$103,762,878	\$68,245,073	\$116,477,870	70.68
Capital				
CM/AQ and Other Federal Grants - Historical	\$13,379	\$0	\$0	0.00
Congestion Mitigation and Air Quality (CM/AQ)	\$20,036,605	\$0	\$0	0.00
Federal Section §5307 Capital Grants	\$54,034,920	\$63,204,905	\$45,451,701	-28.09
Federal Section §5309 Capital Grants	\$0	\$828,579	\$17,178	-97.93
Federal STP Grants	\$351,651	\$158,170	\$0	-100.00
FTA State of Good Repair Program (§5337)	\$21,257,232	\$3,665,217	\$2,698,869	-26.37
Other Federal Capital	\$0	\$15,417,530	\$15,624,220	1.34
Other State Capital Funds	\$89,756,349	\$91,753,925	\$86,883,513	-5.31
Sub total	\$185,450,136	\$175,028,326	\$150,675,481	-13.91
Federal assistance - Operating				
Federal Section §5307 Operating	\$1,143,468	\$1,141,658	\$1,150,673	0.79
Federal Section §5307 Preventative	\$57,466	\$3,434,208	\$2,596,520	-24.39
Other Federal Operating	\$3,356,190	\$1,030,590	\$46,294,682	4,392.06
Sub total	\$4,557,124	\$5,606,456	\$50,041,875	792.58
Federal assistance - Capital				
CM/AQ and Other Federal Grants - Historical	\$13,379	\$0	\$0	0.00
Congestion Mitigation and Air Quality (CM/AQ)	\$20,036,605	\$0	\$0	0.00
Federal Section §5307 Capital Grants	\$54,034,920	\$63,204,905	\$45,451,701	-28.09
Federal Section §5309 Capital Grants	\$0	\$828,579	\$17,178	-97.93
Federal STP Grants	\$351,651	\$158,170	\$0	-100.00
FTA State of Good Repair Program (§5337)	\$21,257,232	\$3,665,217	\$2,698,869	-26.37
Other Federal Capital	\$0	\$15,417,530	\$15,624,220	1.34
Sub total	\$95,693,787	\$83,274,401	\$63,791,968	-23.40
Total federal assistance	\$100,250,911	\$88,880,857	\$113,833,843	28.07

Guemes Island Ferry

Captain Rachel Rowe
Ferry Operations Division Manager
500 I Avenue
Anacortes, WA 98221

www.skagitcounty.net/Departments/publicworksferry/main.htm



Service area

Operates between Anacortes and Guemes Island.
Route is 5/8 mile one-way.

Congressional district

2

Legislative district

40

Type of government

County

Governing body

Three-member county commission.

Tax authorized

N/A

Background and current operations

Skagit County has operated a vehicle and passenger ferry service between Anacortes and Guemes Island since the early 1960s. The current vessel, the M/V GUEMES, is a 21-vehicle, 99-passenger, diesel-powered ferry that was built and put into service in 1979. Today, the ferry operates 365 days a year and transports roughly 200,000 vehicles and 400,000 passengers annually.

There are no alternative roads or highways that provide access to Guemes Island. As such, the Skagit County ferry system serves as a vital transportation link for its ridership. In addition to transporting commuters, the ferry also carries tourist traffic; construction and logging trucks; essential services trucks and emergency vehicles; and personnel to and from the Island.

Connections to other systems

Connects to Skagit Transit in Anacortes.

Fares

Peak season round-trip fares:

- Passenger/Pedestrian – \$5
- Senior/disabled/youth – \$3
- Age 5 and under – free
- Motorcycle (including rider) – \$10
- Vehicle (under 20 feet including overhang) and driver – \$15

Complete fare structure is at www.skagitcounty.net/departments/publicworksferry/ferry.htm.



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	4,946	5,536	5,241	-5.33
Passenger trips	405,887	332,360	379,092	14.06
Vehicle trips	179,301	183,852	179,983	-2.10
Diesel fuel consumed (gallons)	55,042	56,411	52,532	-6.88
Operating expenses	\$3,103,772	\$1,886,929	\$3,144,332	66.64
Farebox revenues	\$1,172,643	\$1,090,088	\$1,115,037	2.29

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$1,172,643	\$1,090,088	\$1,115,037	2.29
Directly Generated Funds - Property taxes	\$1,725,890	\$350,647	\$2,295,279	554.58
State Rural Mobility Operating Grants	\$0	\$0	\$20	100.00
State Ferry Deficit Reimbursement Grant	\$102,603	\$272,798	\$184,560	-32.35
Other operating sub-total	\$102,636	\$101,563	\$133,417	31.36
Other - Gasoline Taxes	\$102,636	\$101,563	\$133,417	31.36
Total (excludes capital revenues)	\$3,103,772	\$1,815,096	\$3,728,313	105.41

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$3,001,169	\$1,542,298	\$3,543,733	129.77
State revenues	\$102,603	\$272,798	\$184,580	-32.34
Federal revenues	\$0	\$0	\$0	0.00
Total revenues	\$3,103,772	\$1,815,096	\$3,728,313	105.41
Investments				
Operating investments	\$3,103,772	\$1,886,929	\$3,144,332	66.64
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$0	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$3,103,772	\$1,886,929	\$3,144,332	66.64

Keller Ferry

Mike Gribner
Regional Administrator
2714 North Mayfair
Spokane, WA 99207
www.wsdot.wa.gov/regions/eastern/kellerferry



Service area

State Route 21 between Lincoln County (south end of ferry run) and Ferry County, and the Colville Indian Reservation (north end).

Congressional district

5

Legislative district

7

Type of government

N/A

Governing body

N/A

Tax authorized

N/A

Background and current operations

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River, from Ferry County and the Colville Indian Reservation on the north bank to Lincoln County on the south.

Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The Motor Vessel Sanpoil, also known as the Keller Ferry, is 116 feet in length with a 45-foot beam. The capacity of the vessel is 20 cars with a maximum of 149 passengers and two crew members.

During normal lake elevation operations, the Keller Ferry runs on-demand to avoid unnecessary empty runs. The ferry crew can observe both landings and remain at the north or south landing until a vehicle appears needing to cross in either direction.

Approximately 50,000 vehicles travel on the Keller Ferry each year. Walk-on passengers are few as the ferry route is a link in a rural highway, State Route 21. The nearest communities are Wilbur, 14 miles to the south, and Republic, 53 miles north. The free ferry operates seven days a week, 18 hours a day, from 6 a.m.-12 midnight.

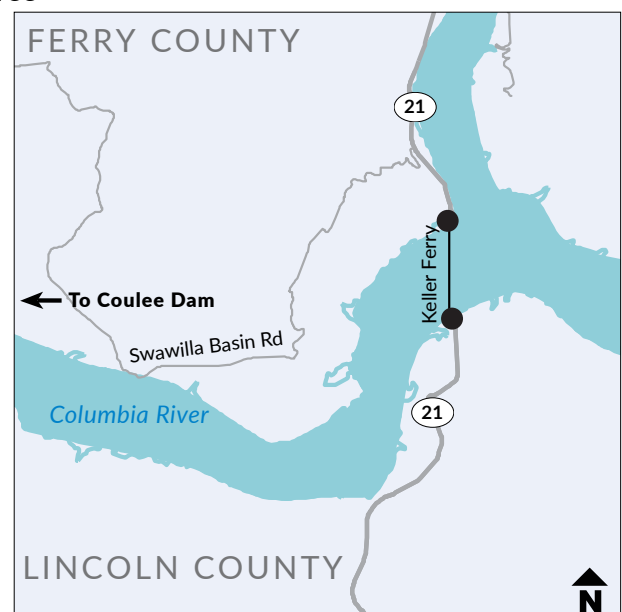
While State Route 21 is one of Washington's rural highways, the Keller Ferry provides a vital link for the Colville Confederated Tribes and local school districts, and contributes to the economy by moving freight and recreational traffic throughout the year.

Connections to other systems

N/A

Fares

Free



Annual Operating Information	2019	2020	2021	One year change (%)
<i>Ferry (Direct Operated)</i>				
Total vessel hours	0	0	6,570	100.00
Total vessel miles	0	0	29,263	100.00
Passenger trips	86,153	86,786	80,745	-6.96
Vehicle trips	46,137	48,192	44,899	-6.83
Diesel fuel consumed (gallons)	43,200	40,000	40,000	0.00
Employees - FTEs	7.5	8.2	7.7	-6.20
Operating expenses	\$1,142,195	\$1,000,796	\$1,121,964	12.11

King County Water Taxi

Paul Brodeur
Division Director, King County Department of
Transportation Marine Division
201 South Jackson Street
Seattle, WA 98104
www.kingcounty.gov/watertaxi



Service area

Two routes: King County/Puget Sound between downtown Seattle and Vashon Island and King County/Puget Sound between downtown Seattle and West Seattle.

Congressional district

7

Legislative district

34

Type of government

County (passenger-only ferry)

Governing body

Nine-member King County Council.

Tax authorized

N/A

Background and current operations

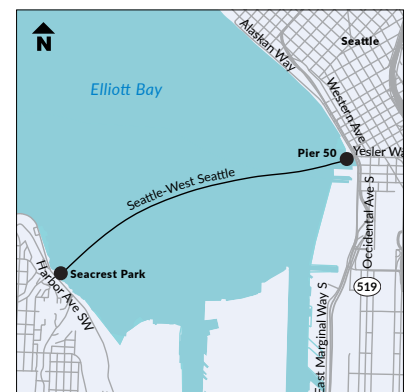
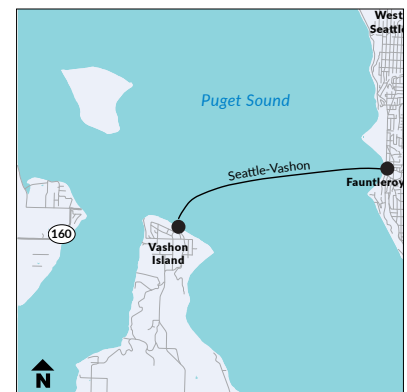
Formerly known as King County Ferry District, the King County Water Taxi was created to expand transportation options to include passenger ferry services in 2007. King County Council members serve as the governing board. The Marine Division, now part of the King County Metro Transit Department, has operated the King County Water Taxi passenger-only ferry routes, Seattle to Vashon and downtown Seattle to West Seattle (formerly the Elliott Bay Water Taxi) since 2008.

Connections to other systems

The King County Water Taxi routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Fares

- Vashon Island – \$6.75
- West Seattle – \$5.75



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	6,017	2,664	5,153	93.43
Total vessel hours	6,017	2,664	5,153	93.43
Revenue vessel miles	52,362	35,948	49,606	37.99
Total vessel miles	52,362	35,948	49,606	37.99
Passenger trips	701,608	146,930	286,843	95.22
Diesel fuel consumed (gallons)	243,936	159,461	200,775	25.91
Employees - FTEs	25.0	27.0	38.0	40.67
Operating expenses	\$7,199,636	\$6,500,976	\$7,132,705	9.72
Farebox revenues	\$3,381,600	\$534,182	\$1,402,145	162.48

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$3,381,600	\$534,182	\$1,402,145	162.48
Directly Generated Funds - Property taxes	\$3,852,597	\$5,200,900	\$6,416,790	23.38
Other State - Other Taxes	\$2,391	\$929	\$0	-100.00
Other Federal Operating	\$955,141	\$1,030,590	\$0	-100.00
Other operating sub-total	\$669,854	\$497,656	\$0	-100.00
Other-Interest	\$193,596	\$137,911	\$0	-100.00
Other-MISC	\$476,258	\$359,745	\$0	-100.00
Total (excludes capital revenues)	\$8,861,583	\$7,264,257	\$7,818,935	7.64
Federal capital grant revenues				
Federal Section 5307 Capital Grants	\$4,094,857	\$619,511	\$0	-100.00
FTA State of Good Repair Program (\$5337)	\$10,138,103	\$710,000	\$786,559	10.78
Total federal capital	\$14,232,960	\$1,329,511	\$786,559	-40.84
Local capital expenditures				
Local Capital Funds	\$1,954,509	\$32,139	\$0	-100.00
Total local capital	\$1,954,509	\$32,139	\$0	-100.00
Other expenditures				
Lease and Rental Agreements	\$355,701	\$79,041	\$0	-100.00
Other Reconciling Items	\$1,306,246	\$684,239	\$8,698	-98.73
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$1,690,936	100.00
Debt service				
Debt service - interest	\$0	\$0	\$262,425	100.00
Debt service - principal	\$0	\$0	\$215,000	100.00
Total debt service	\$0	\$0	\$477,425	100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$7,904,051	\$6,232,738	\$7,818,935	25.45
State revenues	\$2,391	\$929	\$0	-100.00
Federal revenues	\$15,285,221	\$2,360,101	\$786,559	-66.67
Total revenues	\$23,191,663	\$8,593,768	\$8,605,494	0.14
Investments				
Operating investments	\$7,199,636	\$6,500,976	\$7,132,705	9.72
Local capital investments	\$1,954,509	\$32,139	\$0	-100.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$14,330,080	\$1,329,511	\$6,138,441	361.71
Other investments	\$1,306,246	\$684,239	\$486,123	-28.95
Total investments	\$24,790,471	\$8,546,865	\$13,757,269	60.96

Kitsap Transit Foot Ferry

John Clauson
Executive Director
60 Washington Avenue, Suite 200
Bremerton, WA 98337-1888
www.kitsaptransit.com/service/foot-ferry



Service area

Kitsap County

Congressional district

6

Legislative district

23, 26 and 35

Type of government

PTBA

Governing body

Ten-member board of commissioners.

Tax authorized

N/A

Background and current operations

The Kitsap Transit Foot Ferry provides service:

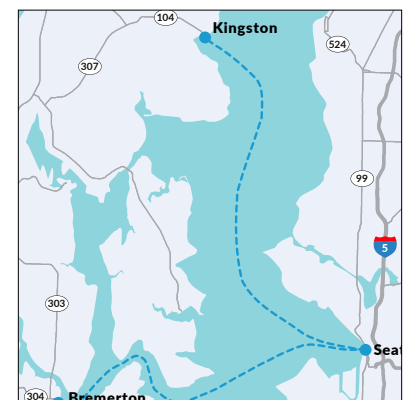
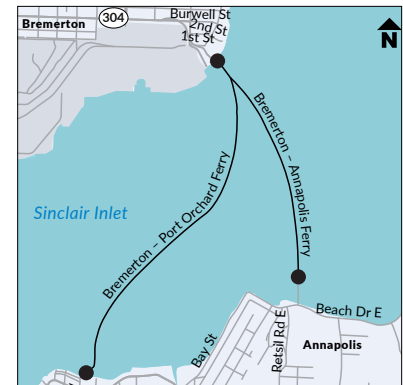
- Between Bremerton, Port Orchard and Annapolis – Monday-Friday
- Between Port Orchard and Bremerton – Monday-Saturday
- Between Seattle and Bremerton – Monday-Saturday
- Between Seattle and Kingston – Monday-Saturday

Connections to other systems

Kitsap Transit's Fast Ferry arrival location in Seattle is a short walk from King County's Bus Route 12, serving the Capitol Hill area.

Fares

- Bremerton/Port Orchard/Annapolis and Port Orchard/Bremerton base fare – \$2 per trip and \$50 for a monthly pass
- Bremerton/Kingston to Seattle base fare – \$2
- Seattle to Bremerton/Kingston base fare – \$10
- Reduced fares – half-off base fare
- Monthly passes – \$168.00 and \$360.00 for the PugetPass (good on most neighboring transit systems)



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	11,576	6,184	14,248	130.40
Total vessel hours	11,714	6,184	14,764	138.75
Revenue vessel miles	168,504	145,100	243,988	68.15
Total vessel miles	169,751	145,100	255,321	75.96
Passenger trips	1,038,796	236,160	562,589	138.22
Diesel fuel consumed (gallons)	627,583	601,050	1,737,992	189.16
Employees - FTEs	39.4	48.7	68.2	39.89
Operating expenses	\$8,690,714	\$8,651,035	\$13,769,540	59.17
Farebox revenues	\$3,403,767	\$1,278,757	\$2,098,269	64.09

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$3,403,767	\$1,278,757	\$2,098,269	64.09
Sales Tax	\$16,358,713	\$16,974,199	\$19,661,655	15.83
Federal Section §5307 Preventative	\$57,466	\$3,434,208	\$2,596,520	-24.39
Other Federal Operating	\$0	\$0	\$132,028	100.00
Other operating sub-total	\$641,357	\$147,237	\$0	-100.00
Other-Interest	\$641,357	\$147,237	\$0	-100.00
Total (excludes capital revenues)	\$20,461,303	\$21,834,401	\$24,488,472	12.16
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$1,750,534	\$3,891,177	\$160,232	-95.88
Total federal capital	\$1,750,534	\$3,891,177	\$160,232	-95.88
Other expenditures				
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$3,187,342	100.00
Debt service				
Debt service - interest	\$0	\$0	\$997,720	100.00
Debt service - principal	\$0	\$0	\$2,735,000	100.00
Total debt service	\$0	\$0	\$3,732,720	100.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$20,403,837	\$18,400,193	\$21,759,924	18.26
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$1,808,000	\$7,325,385	\$2,888,780	-60.56
Total revenues	\$22,211,837	\$25,725,578	\$24,648,704	-4.19
Investments				
Operating investments	\$8,690,714	\$8,651,035	\$13,769,540	59.17
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$1,750,534	\$3,891,177	\$160,232	-95.88
Other investments	\$0	\$0	\$3,732,720	100.00
Total investments	\$10,441,248	\$12,542,212	\$17,662,492	40.82

Lummi Island Ferry

Rich Hudson
Senior Master
322 North Commercial Street, Suite 210
Bellingham, WA 98225
www.co.whatcom.wa.us/382/ferry



Service area

Service to Lummi Island from Gooseberry Point.

Congressional district

2

Legislative district

42

Type of government

County

Governing body

Whatcom County executive and seven-member county council.

Tax authorized

N/A

Background and current operations

Whatcom County Public Works, Ferry Division is responsible for operation and maintenance of the Whatcom Chief, the Lummi Island Ferry. The ferry serves Lummi Island residents, visitors, and businesses

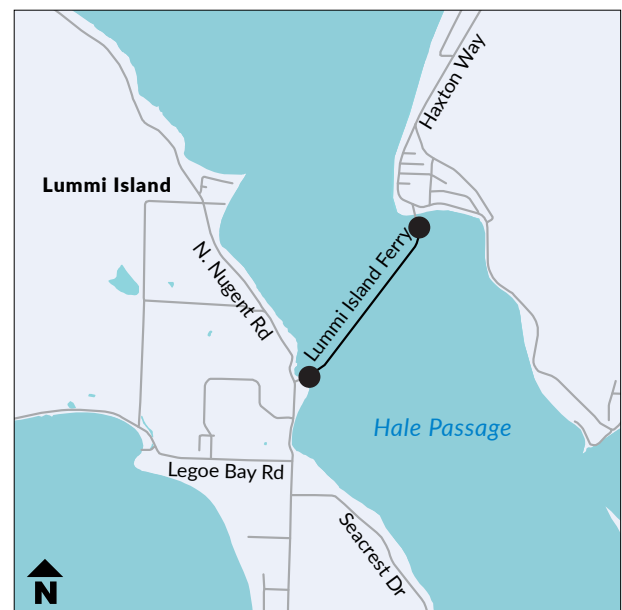
Connections to other systems

Connects with Whatcom Transit Authority at the mainland ferry terminal.

Fares

- Passenger/pedestrian – \$8 for single round trip, \$113 for 25 round trips
- Child under 19 – free for single round trip
- Needs-based passenger – \$28 for 10 round trips
- Motorcycle (with driver) – \$9 for single round trip, \$165 for 25 round trips
- Vehicle under 8,001 lbs (with driver) – \$14 for single round trip, \$112 for 10 round trips, \$235 for 25 round trips

Complete fare structure: www.co.whatcom.wa.us/documentcenter/view/12671.



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	7,400	7,000	7,400	5.71
Total vessel hours	7,450	7,050	7,450	5.67
Revenue vessel miles	25,218	22,538	23,306	3.41
Total vessel miles	25,620	22,940	23,708	3.35
Passenger trips	399,288	301,372	360,776	19.71
Vehicle trips	246,786	199,632	235,508	17.97
Diesel fuel consumed (gallons)	51,335	49,898	45,301	-9.21
Employees - FTEs	17.7	16.8	17.7	5.37
Operating expenses	\$3,064,540	\$3,194,433	\$3,499,396	9.55
Farebox revenues	\$1,524,448	\$1,167,302	\$1,526,180	30.74

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$1,524,448	\$1,167,302	\$1,526,180	30.74
Directly Generated Funds - Property taxes	\$1,379,043	\$1,437,495	\$1,574,728	9.55
State Ferry Deficit Reimbursement Grant	\$288,631	\$237,055	\$479,940	102.46
Other operating sub-total	\$69,128	\$51,616	\$16,371	-68.28
Other-Interest	\$69,097	\$51,616	\$16,343	-68.34
Other-MISC	\$31	\$0	\$28	100.00
Total (excludes capital revenues)	\$3,261,250	\$2,893,468	\$3,597,219	24.32
Local capital expenditures				
Local Capital Funds	\$259,746	\$427,129	\$460,345	7.78
Total local capital	\$259,746	\$427,129	\$460,345	7.78
Other expenditures				
Lease and Rental Agreements	\$834,530	\$839,010	\$1,084,472	29.26

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$2,972,619	\$2,656,413	\$3,117,279	17.35
State revenues	\$288,631	\$237,055	\$479,940	102.46
Federal revenues	\$13,379	\$0	\$0	0.00
Total revenues	\$3,274,629	\$2,893,468	\$3,597,219	24.32
Investments				
Operating investments	\$3,064,540	\$3,194,433	\$3,499,396	9.55
Local capital investments	\$259,746	\$427,129	\$460,345	7.78
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$13,379	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$3,337,665	\$3,621,562	\$3,959,741	9.34

Pierce County Ferry

Trever Threde
Airport & Ferry Administrator
9850 64th St W
University Place, WA 98467
www.co.pierce.wa.us/index.aspx?nid=1793



Service area

Steilacoom, Anderson Island, and Ketron Island.

Congressional district

10

Legislative district

28

Type of government

County

Governing body

Executive and seven-member county council.

Tax authorized

N/A

Background and current operations

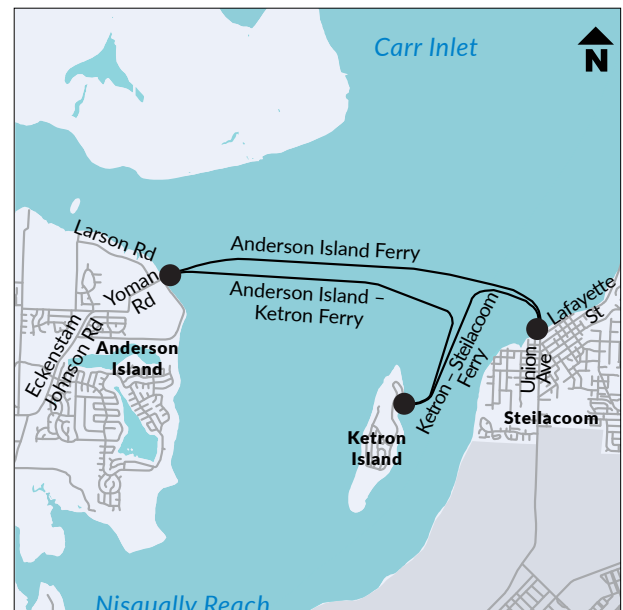
The Pierce County Ferry provides service to Steilacoom and Anderson and Ketron islands.

Connections to other systems

The Pierce County Ferry connects to Pierce Transit.

Fares

- Adults – \$5.45
- Children, ages 6-18 – \$3.25
- Seniors and individuals with disabilities – \$2.70
- Ages 5 and under – free
- Passenger Value Pass (5 rides) – \$21.80
- Vehicle Value Pass (5 rides, includes driver) – \$73.40



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	5,248	5,396	5,493	1.80
Total vessel hours	5,266	5,409	5,508	1.83
Revenue vessel miles	41,557	42,732	44,090	3.18
Total vessel miles	41,669	42,834	44,090	2.93
Passenger trips	460,515	409,972	450,737	9.94
Diesel fuel consumed (gallons)	185,117	184,209	183,773	-0.24
Operating expenses	\$6,589,751	\$4,920,011	\$4,982,498	1.27
Farebox revenues	\$2,778,623	\$2,740,926	\$2,912,012	6.24

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$2,778,623	\$2,740,926	\$2,912,012	6.24
MVET	\$113,115	\$101,527	\$104,736	3.16
State Ferry Deficit Reimbursement Grant	\$632,444	\$574,324	\$482,451	-16.00
Federal Section §5307 Operating	\$1,143,468	\$1,141,658	\$1,150,673	0.79
Other Federal Operating	\$0	\$0	\$2,913,242	100.00
Other operating sub-total	\$1,788,671	\$1,230,540	\$245,584	-80.04
Other - Other Revenues	\$1,788,671	\$1,230,540	\$245,584	-80.04
Total (excludes capital revenues)	\$6,456,321	\$5,788,975	\$7,808,698	34.89
Federal capital grant revenues				
Federal STP Grants	\$217,852	\$158,170	\$0	-100.00
Other Federal Capital	\$0	\$0	\$41,643	100.00
Total federal capital	\$217,852	\$158,170	\$41,643	-73.67

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$4,680,409	\$4,072,993	\$3,262,332	-19.90
State revenues	\$632,444	\$574,324	\$482,451	-16.00
Federal revenues	\$1,361,320	\$1,299,828	\$4,105,558	215.85
Total revenues	\$6,674,173	\$5,947,145	\$7,850,341	32.00
Investments				
Operating investments	\$6,589,751	\$4,920,011	\$4,982,498	1.27
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$217,852	\$158,170	\$41,643	-73.67
Other investments	\$0	\$0	\$0	0.00
Total investments	\$6,807,603	\$5,078,181	\$5,024,141	-1.06

Wahkiakum County Ferry

Charles Beyer
Public Works Director
PO Box 97
Cathlamet, WA 98612
www.co.wahkiakum.wa.us/depts/pw/index.htm



Service area

Between Puget Island in Washington and Westport, OR.

Congressional district

3

Legislative district

19

Type of government

County

Governing body

Three-member board of county commissioners.

Tax authorized

N/A

Background and current operations

The Wahkiakum County Ferry operates on the Columbia River between Washington and Oregon. Wahkiakum County has operated the ferry since 1962. The ferry makes at least 18 runs per day between Cathlamet, WA and Westport, OR.

Fares

- Passenger cars and pickups under 20 feet – \$6
- Foot passengers – \$2
- Bicycles – \$3
- Motorcycles – \$4
- Motorhomes, large trucks, and trailers – determined by length



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	3,285	3,285	3,285	0.00
Passenger trips	83,151	74,945	91,450	22.02
Vehicle trips	45,935	43,342	53,423	23.26
Employees - FTEs	6.0	6.0	6.0	0.00
Operating expenses	\$1,017,811	\$1,088,488	\$1,170,761	7.56
Farebox revenues	\$183,481	\$199,701	\$263,395	31.89

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$183,481	\$199,701	\$263,395	31.89
Directly Generated Funds - Property taxes	\$153,531	\$358,676	\$350,805	-2.19
Other State Operating Grants	\$589,457	\$595,000	\$595,000	0.00
Total (excludes capital revenues)	\$926,469	\$1,153,377	\$1,209,200	4.84
Federal capital grant revenues				
Federal STP Grants	\$133,799	\$0	\$0	0.00
Total federal capital	\$133,799	\$0	\$0	0.00

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$337,012	\$558,377	\$614,200	10.00
State revenues	\$589,457	\$595,000	\$595,000	0.00
Federal revenues	\$133,799	\$0	\$0	0.00
Total revenues	\$1,060,268	\$1,153,377	\$1,209,200	4.84
Investments				
Operating investments	\$1,017,811	\$1,088,488	\$1,170,761	7.56
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$133,799	\$0	\$0	0.00
Other investments	\$0	\$0	\$0	0.00
Total investments	\$1,151,610	\$1,088,488	\$1,170,761	7.56

Washington State Ferries

Patty Rubstello
Assistant Secretary
2901 Third Avenue, Suite 500
Seattle, WA 98121-3014
www.wsdot.wa.gov/ferries



Service area

Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez); Anacortes; Coupeville; Port Townsend; Clinton; Mukilteo; Kingston; Edmonds; Seattle; Bainbridge Island; Bremerton; Fauntleroy; Vashon; Southworth; Tahlequah; Point Defiance; and Sidney, BC.

Congressional district

2, 6, 7, and 9

Legislative district

10, 21, 23, 24, 26, 27, 34, 35, 36, 40, and 43

Type of government

N/A

Governing body

N/A

Tax authorized

N/A

Background and current operations

Washington State Ferries began service in 1951 as the Washington Toll Bridge Authority, taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, the Washington Toll Bridge Authority added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. The Washington Toll Bridge Authority was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977. Washington State Ferries operates the largest ferry fleet in the United States. From Tacoma, WA to Port Townsend, WA, Washington State Ferries vessels traverse Puget Sound, acting as a marine highway for commercial users, tourists, and daily commuters.

Connections to other systems

Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma. Downtown Seattle bus routes are not specifically coordinated with ferries, although service is very frequent and offers ferry/bus transferees multiple options.

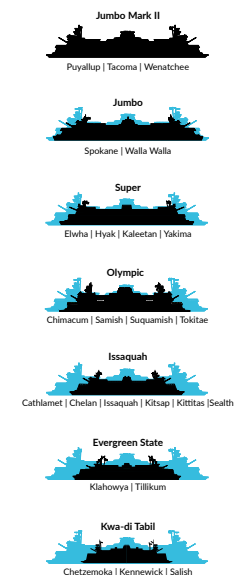
Fares

Full list of fares at www.wsdot.wa.gov/ferries/fares.

Route map



Vessel classes



Annual Operating Information	2019	2020	2021	One year change (%)
Ferry (Direct Operated)				
Revenue vessel hours	126,622	120,820	110,140	-8.84
Total vessel hours	127,521	121,556	110,531	-9.07
Revenue vessel miles	906,867	853,504	772,797	-9.46
Total vessel miles	912,859	857,881	774,526	-9.72
Passenger trips	24,255,403	19,376,331	15,326,725	-20.90
Vehicle trips	10,555,260	9,018,901	8,409,270	-6.76
BioDiesel fuel consumed (gallons)	825,236	1,528,162	1,441,411	-5.68
Diesel fuel consumed (gallons)	17,903,510	15,606,455	13,941,601	-10.67
Employees - FTEs	1,849.0	1,868.0	1,890.0	1.18
Operating expenses	\$270,887,660	\$270,557,026	\$263,802,328	-2.50
Passenger farebox revenues	\$43,610,799	\$33,667,398	\$21,995,007	-34.67
Auto and driver farebox revenues	\$147,670,067	\$129,475,244	\$128,209,484	-0.98
Total farebox revenues	\$191,280,866	\$163,142,643	\$150,204,491	-7.93

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$191,280,866	\$163,142,643	\$150,204,491	-7.93
Other State - Other Taxes	\$34,606,941	\$8,935,900	\$11,594,300	29.75
Other State - Gasoline Taxes	\$36,197,880	\$25,622,171	\$22,316,730	-12.90
Other Federal Operating	\$2,401,049	\$0	\$43,249,412	100.00
Other operating sub-total	\$6,165,090	\$5,256,308	\$1,839,968	-65.00
Other-Advertising	\$498,717	\$544,314	\$258,572	-52.50
Other-MISC	\$5,666,373	\$4,711,994	\$1,581,396	-66.44
Total (excludes capital revenues)	\$270,651,826	\$202,957,022	\$229,204,901	12.93
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$48,189,529	\$58,694,217	\$45,291,469	-22.83
Federal Section §5309 Capital Grants	\$0	\$828,579	\$17,178	-97.93
Congestion Mitigation and Air Quality (CM/AQ)	\$20,036,605	\$0	\$0	0.00
Other Federal Capital	\$0	\$15,417,530	\$15,582,577	1.07
FTA State of Good Repair Program (§5337)	\$11,119,129	\$2,955,217	\$1,912,310	-35.29
Total federal capital	\$79,345,263	\$77,895,543	\$62,803,534	-19.37
State capital grant revenues				
Other State Capital Funds	\$89,756,349	\$91,753,925	\$86,883,513	-5.31
Total state capital	\$89,756,349	\$91,753,925	\$86,883,513	-5.31

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$197,445,956	\$168,398,951	\$152,044,459	-9.71
State revenues	\$160,561,170	\$126,311,996	\$120,794,543	-4.37
Federal revenues	\$81,746,312	\$77,895,543	\$106,052,946	36.15
Total revenues	\$439,753,438	\$372,606,490	\$378,891,948	1.69
Investments				
Operating investments	\$270,887,660	\$270,557,026	\$263,802,328	-2.50
Local capital investments	\$0	\$0	\$0	0.00
State capital investments	\$89,756,349	\$91,753,925	\$86,883,513	-5.31
Federal capital investments	\$79,345,263	\$77,895,543	\$62,803,534	-19.37
Other investments	\$0	\$0	\$0	0.00
Total investments	\$439,989,272	\$440,206,494	\$413,489,375	-6.07

Chapter 8 Seattle Center Monorail

The Seattle Center Monorail was built by Alweg Rapid Transit Systems for the 1962 Seattle World's Fair, the Century 21 Exposition. Following the fair, the Monorail was turned over to the Century 21 Corporation at no cost. Century 21 subsequently sold the system to the City of Seattle in 1965.

The Monorail continues to be owned by the City of Seattle. It is operated by Seattle Monorail Services, a privately run business with independent leadership and staff.

The system is composed of two trains and a fixed guideway. The guideway is just under 1 mile in length and rises up to 30 feet above street level. The system can carry 250 passengers per train and the trains transport more than 2 million passengers every year. When operating in two-train service, the monorail has the capacity to move 6,000 passengers per hour.

The Seattle Center Monorail provides connections to other public transportation modes, including Sound Transit Link Light Rail.



Seattle Center Monorail

Megan Ching
President
370 Thomas Street, Suite 200
Seattle, WA 98109
www.seattlemonorail.com



Service area

Downtown Seattle from Seattle Center Station to Westlake Center Station.

Congressional district

7

Legislative district

36 and 43

Ownership

Owned by the City of Seattle and operated by Seattle Monorail Services.

Connections to other systems

Sound Transit Link Light Rail, Seattle Streetcar, and King County Metro.

Fares

One-way fare:

- Adult (ages 19-64) – \$3.25
- Reduced Rate (persons with disabilities, senior (65+) and active U.S. military with ID – \$1.50
- Youth (ages 6-18) – \$1.50
- Children (5 and younger) – free

ORCA cards are accepted at the Monorail including ORCA LIFT.

Annual Operating Information	2019	2020	2021	One year change (%)
Monorail (Direct Operated)				
Revenue vehicle hours	20,041	12,278	11,141	-9.26
Total vehicle hours	20,041	12,278	11,141	-9.26
Revenue vehicle miles	195,517	117,916	113,263	-3.95
Total vehicle miles	195,517	117,916	113,263	-3.95
Passenger trips	1,939,224	298,349	666,872	123.52
Electricity consumed (kWh)	618,078	312,557	260,465	-16.67
Employees - FTEs	17.0	19.0	23.0	21.05
Operating expenses	\$3,187,485	\$2,227,120	\$2,849,397	27.94
Farebox revenues	\$4,060,279	\$667,900	\$1,775,653	165.86

Financial Information	2019	2020	2021	One year change (%)
Operating revenue				
Farebox revenues	\$4,060,279	\$667,900	\$1,775,653	165.86
Federal Section §5307 Operating	\$0	\$1,169,403	\$928,258	-20.62
Other Federal Operating	\$0	\$262,215	\$0	-100.00
Other operating sub-total	\$142,372	\$0	\$0	0.00
Other-Advertising	\$142,372	\$0	\$0	0.00
Total (excludes capital revenues)	\$4,202,651	\$2,099,518	\$2,703,911	28.79
Federal capital grant revenues				
Federal Section §5307 Capital Grants	\$292,601	\$555,460	\$2,024,855	264.54
Other Federal Capital	\$0	\$38,029	\$0	-100.00
FTA State of Good Repair Program (§5337)	\$33,904	\$684,208	\$2,391,151	249.48
Total federal capital	\$326,505	\$1,277,697	\$4,416,006	245.62
Local capital expenditures				
Local Capital Funds	\$81,646	\$309,917	\$1,104,001	256.22
Total local capital	\$81,646	\$309,917	\$1,104,001	256.22

Total funds by source	2019	2020	2021	One year change (%)
Revenues				
Local revenues	\$4,202,651	\$667,900	\$1,775,653	165.86
State revenues	\$0	\$0	\$0	0.00
Federal revenues	\$360,409	\$2,709,315	\$5,344,264	97.26
Total revenues	\$4,563,060	\$3,377,215	\$7,119,917	110.82
Investments				
Operating investments	\$3,187,485	\$2,227,120	\$2,849,397	27.94
Local capital investments	\$81,646	\$309,917	\$1,104,001	256.22
State capital investments	\$0	\$0	\$0	0.00
Federal capital investments	\$360,409	\$1,277,697	\$4,416,006	245.62
Other investments	\$0	\$0	\$0	0.00
Total investments	\$3,629,540	\$3,814,734	\$8,369,404	119.40

Appendix 1 Transit Agency Governance Structures

Washington state created several governance structures under which public transportation services are funded and operated. The following are descriptions of the basic elements for each one.

PTBA Public transportation benefit area

PTBAs are created pursuant to [RCW 36.57A](#). PTBAs are the most common form of transit agency, offering a great deal of flexibility in funding mechanisms and service area. PTBAs may be composed of a service area that is smaller than county-wide, county-wide, or multi-county.

To establish a PTBA and its boundaries, county governing bodies convene a public transportation improvement conference. The conference includes elected representatives from the county and every city or town within that county or counties that are to be a part of a PTBA.

Once a the public transportation improvement conference has established the boundary for a PTBA, a board of directors is selected. Single-county PTBAs are allowed to have up to nine board members, and multi-county PTBAs up to 13 board members. If employees of the PTBA are represented by a union, the union may appoint one nonvoting member to the board. The composition of the PTBA's board is reviewed every four years.

Before operations begin, PTBAs develop comprehensive transit plans to determine service levels and funding requirements. These plans also address the effect (if any) on other transit systems in the PTBA. The funding requirements identified in the plan become the basis for seeking voter approval of funding for the PTBA's services.

PTBAs have the authority to ask voters to approve a sales tax, business and occupation tax, or utility tax to support services. PTBAs most often choose sales tax as a funding mechanism. PTBAs have a maximum sales tax authority of 0.9 percent, but this statutory limit may be increased by an act of the Legislature. Once voters approve of a funding mechanism for a PTBA's services, funds are disbursed by the state to the PTBA.

PTBAs most commonly operate fixed route services with complementary demand response services and vanpool programs. Some PTBAs also operate route-deviated services. PTBAs may also operate fixed-guideway systems.

After they are established, a PTBA's boundaries can be either reduced or enlarged. If a PTBA determines it can no longer serve its entire service area, its board may adopt a resolution reducing its boundaries. Any taxes intended for funding the PTBA's services will no longer be collected in the area removed from the PTBA. Expansion of a PTBA's boundaries is also allowed by a vote of the residents within the area to be added to the PTBA.

City transit system

City transit systems are created pursuant to [RCW 35.95](#). A city transit system's governing body is the council or legislative body of the municipality.

While city transit systems are not required to develop comprehensive transit plans, their overall comprehensive plan must address public transportation. Additionally, city transit systems must develop six-year transit development plans. Once developed, transit development plans must be updated annually.

Municipalities are authorized to appropriate general funds for the operation, maintenance, and capital needs of a city transit system subject to the right of referendum as provided by statute or charter. City transit systems also have the authority to ask voters to approve a sales, business and occupation tax, or a \$1 per month household excise tax to support services.

All city transit systems provide fixed route and demand response services. Some city transit systems operate vanpool programs.

A city transit system's boundaries are the same as those of the municipality. Service is determined by the council or legislative body of the municipality.

County public transportation authority

County public transportation authorities are created pursuant to [RCW 36.57](#). Generally, county public transportation authorities must be composed of a service area that is countywide, and no portion of the county or any city within a county may be excluded from the authority. The authorities may also be formed to only provide services to persons with special needs, those that because of age, ability, and income have barriers to transportation. Finally, the authorities may be formed to include only the unincorporated areas of a county.

A county's governing body is authorized to create a county public transportation authority by resolution.

A county public transportation authority's board of directors must include:

- No more than three officials of the county governing body.
- The mayor of the county's most populous city.
- The mayor of a city with a population less than 5,000.
- The mayor of a city with a population greater than 5,000, excluding the most populous city.
- A non-voting member recommended by the labor organization representing the public transportation employees within the authority.

County public transportation authorities rely on the taxing authority available to counties under [RCW 36](#). The county treasurer and county auditor are responsible for collecting revenues, paying invoices and investing the funds of the authority.

Most county public transportation authorities operate only demand response services. The authorities may also operate fixed route services, vanpool programs, and fixed guideway rail systems.

A county public transportation authority's boundaries are the same as those of the county. Service is determined by the authority's board of directors.

RTA Regional transit authority

RTAs are created pursuant to [RCW 81.112](#). Sound Transit is the only example of this type of system.

The RTA structure was created in 1992 to provide regional, high-capacity transportation with its own voter-approved taxing authority. The RTA structure allows King, Pierce, and Snohomish counties to create a single agency: the Central Puget Sound Regional Transit Authority, now known as Sound Transit.

The Sound Transit board is composed of 18 members, including the state secretary of transportation and 17 locally elected officials nominated by each of the three county's executive official and confirmed by the respective county councils:

- Three county executives.
- Representatives from the largest city in each county.
- Representatives from other cities and unincorporated areas of each county.

At least one-half of all appointees from each county also serve on local transit boards.

The RTA structure offers a great deal of flexibility in funding mechanisms, including asking voters to approve a local sales tax, a motor vehicle excise tax (MVET), and an employer tax of \$2 per employee. The RTA may also issue outstanding municipal bonds equal or up to 1.5 percent of the assessed property value within the RTA.

Sound Transit has used the following funding mechanisms:

- In 1996, voters approved local funding for *Sound Move*, a regional high-capacity transit plan, which included a 0.4 percent local sales and use tax, a 0.3 percent MVET, and a 0.8 percent rental car tax to finance construction and operation of the regional transit system.
- In 2008, voters approved local funding as part of the *Sound Transit 2* plan. The plan included a new 15-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* taxes, as well as increasing the local sales and use tax by an additional 0.5 percent to a total of 0.9 percent.
- In 2016, voters approved additional local funding as part of the *Sound Transit 3* plan. The plan included a new 25-year construction program of light rail, commuter rail and regional bus service by extending the *Sound Move* and *Sound Transit 2* taxes, increasing the local sales and use tax by an additional 0.5 percent to a total of 1.4 percent, increasing the MVET by 0.8 percent to a total of 1.1 percent, and assessing a \$0.25 property tax on every \$1,000 of assessed home values.

Sound Transit's taxing and service area boundary lines generally follow the urban growth boundaries created by each county in accordance with the state Growth Management Act ([RCW 36.70A](#)). The Sound Transit service area boundary was adjusted in some places in consideration of voter precinct boundaries, city limit lines, and geography. For planning and budgeting purposes the district boundary was divided into five geographic subareas, each with unique system components. After voters within the RTA boundaries approved a ballot proposition authorizing local taxes to support the system plan, the Sound Transit Board now has the option to approve resolutions calling for elections to annex areas outside, but adjacent to, the RTA. An annexation may require adoption of a revised long-range plan.

Appendix 2 Public Transportation Revenue Sources

This appendix contains high-level descriptions of various revenue sources available to public transportation providers in Washington state. While not a complete list of revenue sources, this appendix describes many of the revenue sources featured in the *Summary*.

Please note that discontinued or defunct revenue sources are not described here.

Local revenue sources

Farebox revenue

Farebox revenue reflects all income received directly from passengers by a public transportation agency. Farebox revenue may be paid either in cash, token, voucher, transfer, or through pre-paid tickets and passes. It also includes donations from passengers on a vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement. Farebox revenue excludes revenue from charter services.

MVET Motor vehicle excise tax

Residents of King, Pierce and Snohomish counties who live within the Sound Transit RTA boundaries are required to pay an RTA tax upon purchase or renewal of a new or used vehicle. The tax helps fund construction and operation of Sound Transit's regional mass transit services.

The RTA tax is an MVET calculated from the depreciated value of a vehicle. It is determined by using a formula based on the vehicle manufacturer's suggested retail price or purchase price for commercial trucks and commercial trailer, and a depreciation schedule set by state law based on the age of the vehicle.

Other local taxes

State laws allow additional taxes and fees with voter approval to support services to fund local transportation projects. These include, but are not limited to, sales, business and occupation, utility, and household excise taxes. For more information about transit agency governing structures and taxing authority, please see *Appendix 1: Transit Agency Governing Structures*.

Vanpooling revenue

Vanpool farebox revenue is distinguished from other farebox revenues because each transit agency implements its vanpool program differently. As such, costs and vanpool farebox recovery ratios will vary across individual agencies.

Federal revenue sources

§5303, §5304, §5305 *Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning*

Metropolitan & Statewide Planning and Nonmetropolitan Transportation Planning (§5303, §5304, §5305) provides funding and procedural requirements for multimodal transportation planning in metropolitan areas and states.

§5307 *Urbanized Area Formula Funding*

The Urbanized Area Formula Funding Program (§5307) makes federal resources available to urbanized areas, and to governors for transit capital and operating assistance in urbanized areas and for transportation-related planning. The program includes:

§5307(h) *Passenger Ferry Grant Program*

Competitive funding for projects that support passenger ferry systems in urbanized areas.

§5309 *Capital Investment Grants*

The Capital Investment Grants Program (§5309) is the Federal Transit Administration's primary grant program for funding major transit capital investments. The program was recently changed exclusively to fixed-guideway by the Moving Ahead for Progress in the 21st Century Act.

§5310 *Enhanced Mobility of Seniors & Individuals with Disabilities*

The Enhanced Mobility of Seniors & Individuals with Disabilities Program (§5310) provides formula funding to states for the purpose of assisting primarily private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when transportation services provided are unavailable, insufficient, or inappropriate for meeting these needs.

§5311 *Formula Grants for Rural Areas*

The Formula Grants for Rural Areas Program (§5311) provides capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000, where many residents often rely on public transit to reach their destinations. The program includes:

§5311(f) *Intercity Bus Program*

In most cases, each state must spend no less than 15 percent of its annual §5311 apportionment for the development and support of intercity bus transportation.

§5311(b)(3) *Rural Transportation Assistance Program*

A source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in non-urbanized areas.

§5311(c)(2)(B) *Tribal Transit Formula Grants*

A source of funding for federally recognized Indian tribes to provide public transportation services on and around Indian reservations or tribal land in rural areas.

§5337 *State of Good Repair Grants*

The State of Good Repair Grants Program (§5337) provides capital assistance for maintenance, replacement, and rehabilitation projects of high-intensity fixed guideway and bus systems to help transit agencies maintain assets in a state of good repair. Additionally, grants are eligible for developing and implementing transit asset management plans.

§5339 Bus & Bus Facilities Infrastructure Investment Program

The Bus & Bus Facilities Infrastructure Investment Program (§5339) makes federal resources available to states and direct-recipients to replace, rehabilitate and purchase buses and related equipment; and construct bus-related facilities, including technological changes or innovations to modify low- or no-emission vehicles or facilities. The program includes:

§5339(a) Grants for Buses and Bus Facilities Formula Program

The formula allocation of §5339.

§5339(b) Bus and Bus Facilities Discretionary Program

A competitive program that provides funds to direct recipients, including states and tribes, to improve the condition of bus fleets and mobility options in rural and urban areas; as well as expand access to employment, educational and healthcare facilities.

§5339(c) Low or No Emission Vehicle Program

A competitive program that provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

CARES Act funding Coronavirus Aid, Relief, and Economic Security Act funding

The CARES Act was passed by Congress and signed into law by then President Trump on March 27, 2020. Through the act, FTA allocated \$25 billion through §5307 and §5311 funding, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding supports capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to the COVID-19 pandemic.

CM/AQ Congestion Mitigation and Air Quality Improvement Program

The CM/AQ Program funds transportation projects or programs that will contribute to the attainment or maintenance of the national ambient air quality standards for ozone, carbon monoxide, and particulate matter.

CRRSAA Coronavirus Response and Relief Supplemental Appropriations Act funding

CRRSAA was passed by Congress and signed into law by then President Trump on Dec. 27, 2020. Through the act, FTA allocated \$14 billion through §5307, §5310, and §5311, with \$13.3 billion going to large and small urban areas, \$678.2 million to rural areas and tribes, and \$50 million to services for seniors and people with disabilities. Funding supports expenses eligible under the relevant program, although the act directs recipients to prioritize payroll and operational needs.

Medicaid

Medicaid is a federal program that pays for the basic health services, including nonemergency medical transportation, of people with low income, as well as for long-term care for seniors and people with disabilities. States administer their Medicaid programs, establishing eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The Washington State Health Care Authority administers the state's Medicaid program as Apple Health.

Tribal Transportation Program

The Tribal Transportation Program provides access to basic community services to enhance the quality of life in Indian country.

State revenue sources

Commute Trip Reduction Program

The Commute Trip Reduction Program is designed to increase the use of buses, trains, bicycles, vanpools, carpools, walking and teleworking, as well as consider more non-commute trip reduction travel markets. This program is supported exclusively by state funding.

Consolidated Grant Program

The Consolidated Grant Program awards funding to improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and offer public transportation services to seniors and persons with disabilities. This program is supported by state and federal funding. Federal programs include:

- Statewide Planning (\$5304)
- §5310
- §5311
- §5339

State programs include:

Special Needs Transportation Grant Program

Nonprofit competitive and transit formula funding to sustain and expand services to people with disabilities, seniors, children, and communities that rely upon public transportation services to meet basic life-safety needs like healthcare and food .

Rural Mobility Grant Program

Competitive and transit formula funding to support rural and small urban areas. Includes Sales Tax Equalization Funds distributed among public transportation providers in rural areas where the data indicates slower economic growth. The distribution is based on a formula, which uses local sales tax revenue data collected on annual basis to determine the distribution percentages.

Green Transportation Capital Grant Program

The green transportation capital grant program was established in chapter 287, Laws of 2019 to assist the state in advancing the conversion of fleets to zero-emission vehicles and build the necessary charging and fueling infrastructures.

Regional Mobility Grant Program

The Regional Mobility Grant Program supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay.

Transit (Tier) Project List

The 2015 Connecting Washington funding package created the Tiered List Program, which identifies 21 transit-related projects over the next 16 years. This program is funded exclusively by state dollars.

Vanpool Investment Program

The Vanpool Investment Program funds transit agency to add rideshare alternatives such as carpools and vanpools, offer incentives to increase rideshare use, and purchases of new and replacement vans to expand vanpooling programs.

Glossary

The *Summary* contains many terms that are not common outside of the public transportation sector. Below are helpful definitions and descriptions.

A

ADA Accessible ***Americans with Disabilities Act accessible vehicles***

Public transportation revenue vehicles that, in compliance with Americans with Disabilities Act (ADA) requirements, do not restrict access, are usable and provide allocated space and/or priority seating for individuals who use wheelchairs, and that are accessible using lifts or ramps.

American Community Survey

An ongoing survey by the United States Census Bureau that provides demographic information on a yearly basis.

B

Bus rapid transit

Fixed-route bus systems that operate at least 50 percent of the service on fixed guideway. These systems also have defined passenger stations, traffic signal priority, short headway services for a substantial part of weekdays and weekends, low-floor vehicles or level-platform boarding, and separate branding. Agencies typically use off-board fare collection as well.

C

Capital assistance

Financial funding intended to cover the costs of equipment to support transit services.

Capital expense

Expense related to the purchase of equipment to support transit services.

CNG ***Compressed natural gas***

A gaseous mixture of predominantly methane compressed to less than one percent of its volume.

Commuter bus

Local, fixed-route bus transportation primarily connecting outlying areas with a central city.

Commuter rail

An electric or diesel propelled railway for urban passenger train service consisting of local travel operating between a central city and outlying areas.

Contract revenue

Reimbursement by any organization, government, agency, or company, as a result of a formal contractual agreement with a transit service operator for trips provided to a specific passenger or group of passengers.

D

Deadhead miles and hours

The miles and hours that a vehicle travels when out of revenue service. Deadhead includes leaving or returning to the garage or yard facility, changing routes, or when there is no expectation of carrying revenue passengers. Deadhead does not include charter service, school bus service, operator training and maintenance training.

Demand response

A transit mode composed of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations.

Demand response taxi

A form of the demand response mode operated through taxicab providers. The mode is a purchased transportation service.

Directly operated

Service provided directly by a transit agency, using the agency's employees to supply the necessary labor to operate the revenue vehicles.

E

Equipment

Tangible property with a useful life of more than one year and an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

F

Farebox revenues

All income received directly from passengers, paid either in cash or through prepaid tickets, passes, etc. Includes donations from those passengers who donate money on a vehicle, and reduced fares paid by passengers in a user-side subsidy arrangement.

Federal capital investment

Financial assistance from the federal government to assist in paying the capital costs of providing transit service.

Federal operating investment

Financial assistance from the federal government to assist in paying the operating costs of providing transit service.

Fiscal year

In Washington state, a 12-month period extending from July 1 of one calendar year to June 30 of the next calendar year.

Fixed guideway

Service using and occupying a separate right-of-way, using rail, or using a fixed catenary system (an overhead line or overhead wire used to transmit electrical energy to trams, trolleybuses, or trains). May include bus rapid transit and ferries.

Fixed route service

Service provided on a repetitive, fixed schedule along a specific route with vehicles stopping to pick up and deliver passengers to specific locations.

Federal Transit Administration

An agency within the United States Department of Transportation that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

FTE Full time equivalent

Equivalent of 2088 hours of work in a fiscal year.

H

Heavy rail

A transit mode that is an electric railway with the capacity for a heavy volume of traffic.

I

Intercity bus

Regularly scheduled public service using an over-the-road bus that operates with limited stops between two urbanized areas, or that connects rural areas to an urbanized area.

Intermodal connection

Service that provides connections to two or more different transportation modes.

K

kWh Kilowatt hours

A composite unit of energy equivalent to one kilowatt of power sustained for one hour. Commonly used as a billing unit for energy delivered to consumers by electric utilities.

L

Light rail

A transit mode that typically is an electric railway with a light volume traffic capacity as compared to heavy rail.

Local capital investment

Financial assistance from local entities to assist in paying for capital investments, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

Local operating investment

Financial assistance from local entities that support the operation of the transit system, including but not limited to tax levies, general funds, specified contributions, reserve funds, and donations.

M

Maintenance area

An area that was designated as a nonattainment and, by meeting the provisions of the Clean Air Act and implementing an approved maintenance plan, has been re-designated to attainment.

MPO Metropolitan planning organization

A municipal organization created pursuant to [49 U.S.C. 5303](#) to carry out the metropolitan transportation planning process of an urbanized area.

N

Nonemergency Medical Transportation

Transportation for routine and preventive healthcare purposes and excluding emergency transportation.

Nonattainment area

An area that does not meet one or more of the National Ambient Air Quality Standards for the criteria pollutants designated in the Clean Air Act.

National Transit Database

A database administered by the Federal Transit Administration to record the financial, operating and asset conditions of transit systems.

O

Operating expenses

The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. Goods are consumable items with a useful life of less than one year or an acquisition cost that equals the lesser of the capitalization level established by the government unit for financial statement purposes, or \$5,000.

Other revenues

Revenue earned by activities not associated with the transit system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales, and investment income.

P

Paratransit

Passenger transportation that is more flexible than conventional, fixed-route transit but more structured than the use of private automobiles. Most often a wheelchair-accessible, demand response service.

Public Transportation Reporting System

A database administered by the Washington State University Social and Economic Sciences Research Center's to record the financial and operating conditions of transit systems in Washington state.

Purchased transportation

Service provided to a transit agency or governmental unit from a public or private transportation provider using its own employees to operate revenue vehicles based on a written contract.

R

Revenue vehicle

Floating and rolling stock used to provide revenue service for passengers.

Revenue vehicle miles, hours and trips

Time when a vehicle is available to the general public and there is an expectation of carrying paying or subsidized passengers, as well as vehicles operated in fare free service. Revenue service includes layover/recovery time. Revenue service excludes deadhead, vehicle maintenance testing, school bus service and charter service.

Route deviated

A type of transit service that operates as conventional fixed-route bus service along a fixed alignment or path with scheduled time points at each terminal point and key intermediate locations. Route deviation service is different than conventional fixed-route bus service in that the bus may deviate from the route alignment to serve destinations within a prescribed distance (e.g., $\frac{3}{4}$ mile) of the route. Following an off route deviation, the bus must return to the point on the route it left. Passengers may use the service in two ways:

- If they want to be taken off route as part of a service deviation, they must tell the bus operator when boarding.
- If they want to be picked up at an off route location, they must call the transit system and request a pickup, and the dispatcher notifies the bus operator.

RTPO Regional transportation planning organization

An organization that identifies local transportation needs, conducts planning, assists local governments, and supports the statewide transportation planning process in nonmetropolitan regions of a state. States are provided the opportunity to designate RTPOs as a method for formalizing the engagement of officials from areas with a population size less than 50,000 as they incorporate rural transportation needs in the statewide transportation planning process.

S

Sponsored (passenger trips, service)

Public transportation services that are paid, in whole or in part, directly to the transit provider by a third party. These services may be offered by transit providers as part of a coordinated human services transportation plan. Common sponsors include the Veterans Administration, Medicare, sheltered workshops, Arc chapters, assisted living centers, and Head Start programs.

State capital investment

Financial assistance from any state agency to assist in paying capital costs, including but not limited to tax levies, general funds, and specified contributions.

State operating assistance

Financial assistance from any state agency that supports the operation of the transit system, including but not limited to tax levies, general funds, and specified contributions.

Streetcar rail

Rail transit mode for systems operating entire routes predominantly on streets in mixed-traffic.

T

TDP Transit Development Plan

A six-year plan developed pursuant to [RCW 35.58.2795](#) that contains information as to how the municipality intends to meet state and local long-range priorities for public transportation, its capital improvements and significant operating changes planned for the system, and how the municipality intends to fund program needs.

Total vehicle hours

Measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue service hours.

Total vehicle miles

Measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue service miles.

Trolley bus

A transit mode composed of electric passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires via trolleys, from a central power source not on the vehicle.

U

Unlinked (passenger trips)

The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Urbanized area

A geographic area with a central city plus a loosely settled urban fringe that together have a minimum population of 50,000.

V

Vanpool

A transit mode composed of vans, small buses, and other vehicles operating as a ride sharing arrangement that provides transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area.

W

Washington State Department of Revenue

A Washington state agency that collects revenues and administers programs to fund public services.

Washington State Health Care Authority

A Washington state agency that purchases health care for residents through two programs, Apple Health (Medicaid) and the Public Employees Benefits Board Program.

Washington State Office of Financial Management

A Washington state agency that provides vital information, fiscal services and policy support to the Governor, Legislature and state agencies.

WSDOT Washington State Department of Transportation

A Washington state agency responsible for building, maintaining, and operating the state highway system. WSDOT is also responsible for the state ferry system, and works in partnership with others to maintain and improve local roads, railroads and airports, as well as to support alternatives to driving, such as public transportation, bicycles and pedestrian programs.

WSDOT Public Transportation Division

A division within WSDOT that supports programs and projects that connect large and small communities and provide access to people in Washington state. These programs and projects build and sustain a transportation system that allows people of all ages, abilities, and geographic locations to get to and from jobs, services, goods, and community activities.

Errata List

WSDOT staff detail errors found during the preparation of the Summary in the Errata List. Staff may update this list throughout the year if they find other errors after publication.

The most current version of the Summary is at <https://wsdot.wa.gov/engineering-standards/all-manuals-and-standards/manuals/washington-state-summary-public-transportation>.

May 2022

Central Transit and Union Gap Transit had originally listed no operating expenses for the 2020 Summary reporting cycle. The agencies corrected 2020 operating expenses as follows:

- Central Transit, fixed route operating expenses: \$1,187,319; demand response operating expenses: \$15,960
- Union Gap Transit, fixed route operating expenses: \$734,001, demand response operating expenses: \$130,039