Washington State Department of Transportation

Lynn Peterson
Secretary of Transportation

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May 14, 2014

SENT VIA EMAIL

Senator Tracey Eide, Chair
Senate Transportation Committee

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Director David Schumacher
Office of Financial Management

Dear Senator Eide, Senator King, Representative Clibborn, and Director Schumacher:

This letter transmits to you the quarterly project delivery status reports for the third quarter of the 2013-2015 Biennium as directed by ESSB 5024 Section 313, which reads as follows:

> "On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:
>
> 1) For active projects, the report must include:
>
> (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
>
> (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
>
> (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
>
> (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
>
> (e) Highway projects that may be reduced in scope and still achieve a functional benefit;

(f) Highway projects that have experienced scope increases and that can be reduced in scope;
(g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and
(h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.

2) For completed projects, the report must:
(a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars that are funded with preexisting funds to the original project cost estimates and schedule; and
(b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.

3) For prospective projects, the report must:
(a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the current fiscal biennium;
(b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the current fiscal biennium; and
(c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted budget that are going to advertisement during the fiscal current biennium."

Attached are two reports. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending March 31, 2014. This report includes new projects added by WSDOT and does not include Public Transportation and projects WSDOT is constructing for Sound Transit. Brief explanations for variances have been provided according to the following:

- Cost: An estimated cost increase or decrease greater than $250k or 10% of the budget amount for total cost and estimated 13-15 biennial expenditures, whichever is less.
- Schedule: A milestone delay that extends the project into the next calendar year in excess of a quarter.
- Scope: A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

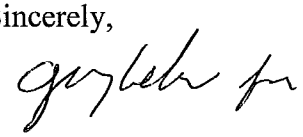
The format for the report was designed to provide the information as directed in the proviso. While the format was developed with OFM and Legislative staff input, there is some information that is not currently available in this report, such as the engineer's estimate on ferry vessel projects. We are continuing to work to provide all of the information requested and hope to have

the information included in the next report which is due by July 31, 2014. With regard to the presentation, layouts, and notation included in the attached report, please consider the following:

- Milestone dates and expenditures shown on the reports are based on the 2013LEAP list information, for reference purposes.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,



Jay Alexander
Director
Capital Program Development and Management Office

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 3

					Funding Variance								Schedule				Awarded Contracts[(5) and (6)]				Status			
SubProg	PIN	Project Title	2003 Final[(1)]	2005 Final[(1)]	13-15 13LEGFIN	13-15 Plan	13-15 Difference	Total 13LEGFIN	Total Plan	Total Difference	Amount Reserved for Risk[(2)]	Biennial Expenditures to Date	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments from 13-15 Q3
I1	100522B	I-5/Express Lane Automation				21,377	21,377	7,124,813	6,940,985	(183,828)		3,857	2/28/2011		7/23/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			288,999	1,747,770	1,458,771	32,521,715	32,601,199	79,484		65,665	4/26/2010		10/2/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	246,286,000	219,236,562		32,368	32,368	220,100,405	220,050,405	(50,000)		17,466	12/1/2004		6/5/2008						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	7,390,000	13,348,240	7,098	662	(6,436)	33,172,727	33,119,944	(52,783)		663	10/27/2008		11/13/2009						X			
I1	100589B	I-5/ITS Advanced Traveler Information Systems			11,664	114,804	103,140	2,610,110	2,665,110	55,000		100,259	12/19/2011		10/1/2012	2					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100598C	I-5/Blaine Exit - Interchange Improvements		2,500,000	94,673	258,375	163,702	22,555,861	22,500,862	(54,999)		240,671	11/30/2009		10/29/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes		62,290,000	6,361,823	11,127,208	4,765,385	60,068,956	56,703,407	(3,365,550)		5,065,726	4/18/2011		8/30/2013	3					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total project decrease is due to project savings.
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			419,419	685,864	266,445	29,989,998	29,799,798	(190,200)		139,435	1/7/2008		11/25/2009						X			Planned right of way expenditures for 11-13 deferred to 13-15 due to slower than anticipated ongoing Limited Access Acquisition.
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			1,192,185	628,455	(563,730)	12,910,991	12,201,283	(709,708)		43,947	4/21/2008		7/29/2010						X			Project completed under budget.
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			2,304,776	118,876	(2,185,900)	27,846,511	25,569,784	(2,276,727)		30,237	3/15/2010		12/31/2011						X			The decrease is due to removing the risk reserve from the project.
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			821,348	424,967	(396,381)	8,596,184	8,385,884	(210,301)		73,673	10/3/2011		11/30/2012	(1)					X			Project completed under budget.
I1	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange			114,730	87,925	(26,805)	10,108,026	10,064,285	(43,741)		36,241	11/23/2009		10/9/2010						X			Project completed under budget.
I1	102039A	SR 20/Fredonia to I-5 - Add Lanes	83,315,000		1,569	1,727	158	102,622,771	102,546,894	(75,878)		1,905	11/20/2006		7/16/2009						X			
I1	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	92,539,000	85,434,399		15,796	15,796	96,783,645	96,745,761	(37,885)		5,794	3/8/2010		11/9/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	29,639,000	27,351,770	10,184	2,257	(7,927)	26,037,095	26,011,826	(25,269)		2,262	9/27/2004		7/13/2006						X			
I1	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening		102,299,999	148,434	231,705	83,270	78,665,135	78,665,447	312		104,915	1/22/2007		12/6/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,931	6,875	1,944	22,541,151	22,541,408	257		1,734	6/26/2006		10/17/2007						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	152219A	SR 522/University of Washington Bothell - Build Interchange		27,826,998	74,544	22,147	(52,396)	46,834,946	46,734,947	(100,000)		47,895	10/15/2007		9/18/2009						X			Project completed under budget.
I1	153900M	SR 539/I-5 to Horton Road - Access Management			1,324,946	1,914,140	589,194	2,686,191	3,032,107	345,916		1,852,041	1/7/2013		12/20/2013	(1)	1,542,438	4/8/2013	1,685,790	2	X			The 13-15 increase due to re-appropriation of funds from 11-13 and cost increase due to contract change orders and contractor claims.
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518	325,444	253,893	(71,551)	68,022,199	67,796,260	(225,939)		40,324	1/22/2007		11/19/2008						X			Project completed under budget.
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening		85,576,600	1,111,847	1,914,739	802,892	103,645,718	103,644,817	(901)		311,714	12/17/2007		2/11/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308	51,922	60,655	8,733	43,868,450	43,827,477	(40,973)		9,601	5/12/2008		4/14/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000	1,414,682	6,461,646	5,046,964	54,658,002	40,568,065	(14,089,937)		3,806,549	9/21/2009		5/15/2013	6					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Partnership project with Douglas County. Project delayed due to need to re-advertize the project. Stage 1 was completed under budget. There are insufficient funds to construct stage 2.
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189		820,809	820,809	28,068,188	28,253,775	185,587		543,844	5/16/2011		6/30/2013	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	228500A	SR 285/George Sellar Bridge - Additional EB Lane		6,000,000		0	0	17,566,520	17,587,339	20,819		4,832	1/26/2009		6/24/2011						X			
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000	4,351,547	4,570,296	218,749	18,180,453	18,033,691	(146,762)		3,506,740	4/30/2012		11/15/2013	(1)					X			
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	154,498	871,971	717,472	115,474,565	115,724,566	250,001	400,000	(16,642)	12/10/2007		10/17/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due to the addition of second and third year of plant establishment.
I1	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters						596,573	560,565	(36,008)			3/14/2011		3/8/2012						X			
I1	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes		118,200,765	129,119	149,022	19,903	126,672,755	126,672,766	11		90,079	3/29/2004		3/6/2007						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	4,771,680	9,434,797	4,663,117	42,789,637	46,868,808	4,079,171	1,576,500	5,451,673	2/14/2011		9/15/2013	10					X			Project increase due to change orders and delayed sidewalk construction has forced the project to over-winter resulting in additional project oversight costs.
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721		179,345	179,345	111,357,828	111,357,828			69,105	5/6/2019		10/30/2020						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway		19,087,235				25,658,580	25,654,080	(4,500)			12/1/2014								X			

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 3

					Funding Variance								Schedule				Awarded Contracts[(5) and (6)]				Status			
SubProg	PIN	Project Title	2003 Final[(1)]	2005 Final[(1)]	13-15 13LEGFIN	13-15 Plan	13-15 Difference	Total 13LEGFIN	Total Plan	Total Difference	Amount Reserved for Risk[(2)]	Biennial Expenditures to Date	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments from 13-15 Q3
I1	341015A	SR 410/214th Ave E to 234th - Add Lanes	11,140,000	24,572,586		104,361	104,361	19,126,242	19,286,139	159,897		52,453	12/7/2009		9/9/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	351025A	SR 510/Yelm Loop - New Alignment		34,200,000		17,217	17,217	35,831,768	35,826,871	(4,896)		8,339	12/28/2009		10/20/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000				40,890,812	40,885,371	(5,442)			3/31/2008		8/26/2009						X			
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange				228,556	228,556	24,304,400	24,213,433	(90,967)		40,797	6/22/2009		1/5/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges				94,004	94,004	35,268,118	35,068,119	(199,999)		48,603	9/28/2009		11/1/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			1,891,516	1,227,975	(663,541)	48,701,084	48,656,174	(44,910)		382,000	3/7/2011		11/24/2012	(1)					X			More work was accomplished in 11-13 than originally estimated.
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	239,624	366,031	126,407	51,822,419	51,694,883	(127,536)		72,031	12/17/2007		7/23/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506		6,292	6,292	12,091,649	12,091,649			1,470	10/4/2004		11/16/2005						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes		45,624,883		11,671	11,671	50,506,379	50,506,379			668	2/28/2005		6/28/2007						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	518202H	I-182/Road 100 Interchange Vicinity - Improvements			69,174	108,979	39,805	2,888,351	2,923,984	35,633		102,388	3/26/2007		7/14/2009		60,884	5/21/2013	83,534	4	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304		2,574	2,574	22,446,480	22,446,480				2/24/2003		6/7/2007						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744	102,741	24,005	(78,736)	41,123,234	41,007,675	(115,558)		4,042	12/20/2004		6/7/2007						X			Project completed under budget.
I1	582301S	SR 823/Selah Vicinity - Re-route Highway				21,566	21,566	9,103,375	9,098,996	(4,379)		7,306	12/21/2009		5/10/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	43,060,000	49,028,897				50,064,508	50,064,507	(1)											X			
I1	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	108,280,000	108,480,131		1,500,000	1,500,000	209,894,660	209,894,660		23,105	497,724	1/20/2004		10/19/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	81,340,000	81,038,006	45,037	1,374,584	1,329,547	123,503,062	123,272,870	(230,192)	1,052,511	224,016	8/18/2008		6/13/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes				287,005	287,005	19,123,365	19,123,366	1		26,800	9/27/2010		6/19/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	800502K	I-5/SR 161/SR 18 - Interchange Improvements			7,677,794	4,554,291	(3,123,503)	109,481,824	109,481,824	(0)		513,073	4/12/2010		10/8/2012		1,938,488	4/30/2013	1,813,430	4	X			The West Fork Hylebos Creek Fish passage barrier project (mitigation for triangle project) is experiencing delays related to nearby fish weirs and the fish passage barrier lawsuit.
I1	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes		13,780,000		62,633	62,633	18,806,274	18,806,274	0		42,586	3/26/2007		5/3/2008						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	816719A	SR 167/S 180th St to I-405 - SB Widening						18,836,626	18,836,625	(2)			2/16/2007		12/11/2009						X			
I1	840502B	I-405/SR 181 to SR 167 - Widening		135,840,000	1,894,466	1,987,230	92,764	142,366,386	142,270,144	(96,242)		45,135	2/16/2007		12/11/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	840503A	I-405/I-5 to SR 181 - Widening				48,865	48,865	21,987,879	21,987,879			20,000	2/16/2007		12/11/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	840541F	I-405/I-90 to SE 8th St - Widening			5,088,000	5,080,499	(7,501)	179,860,850	179,660,850	(200,000)		63,136	10/6/2006		9/22/2009						X			
I1	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements			7,780,895	7,945,515	164,620	210,647,996	210,583,308	(64,687)	1,500,000	251,502	3/30/2009		5/22/2012						X			Project was completed under budget.
I1	840552A	I-405/NE 10th St - Bridge Crossing				42,089	42,089	63,299,554	63,299,554			42,089	9/18/2006		11/24/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	850919F	SR 509/SR 518 Interchange - Signalization and Channelization		3,518,000				5,826,454	5,873,996	47,542		15,840	4/16/2007		6/3/2009						X			
I1	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening		30,000,000		1,369,312	1,369,312	36,474,490	35,824,490	(650,000)		89,534	4/16/2007		6/3/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13. The decrease in total is due a sales tax issue from what the contractor paid versus what was owed.
I1	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)			592,747	699,967	107,220	165,169,941	164,709,271	(460,670)		88,836									X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to project savings.
I1	L1000033	Lake Washington Congestion Management				3,535,712	3,535,712	87,866,608	87,302,716	(563,892)		657,042									X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project is estimated to be completed under budget.
I2	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)		18,000,000	26,145,076	17,884,389	(8,260,687)	86,703,125	86,656,144	(46,981)		781,999	10/13/2008		12/31/2010						X			The project schedule and expenditure plan were revised to align with the current delivery plan.
I2	099903N	Bridge Rail Retrofit Program	10,203,000	7,980,241	2,760,039		(2,760,039)	17,230,325	26,716,286	9,485,961			2/1/2004		6/1/2013						X			The Agate Pass Bridge rail project was deleted after determining the bridge rail could not be installed and increase safety for motorists and pedestrians within the available budget.
I2	0BI2009	Redirectional Landform Improvements			598,952	661,487	62,535	2,542,584	1,182,923	(1,359,660)		602,719					195,159	12/10/2012	179,962	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to using cable barriers instead of guardrail on some projects.

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 3

					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	13-15 13LEGFIN	13-15 Plan	13-15 Difference	Total 13LEGFIN	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments from 13-15 Q3
I2	100210E	US 2/Bickford Avenue - Intersection Safety Improvements			11,162,141	7,807,459	(3,354,682)	20,075,043	10,312,004	(9,763,039)		190,266	4/2/2012		1/28/2014	(4)					X			The biennial and total decrease reflects the accounting reimbursements made by the Traffic Safety Commission to the department. The actual costs of the proejct are reduced by WSTSC reimbursements.
I2	100224I	US 2 High Priority Safety Project			78,008	88,417	10,409	9,304,612	9,019,612	(285,000)		44,320	3/8/2010		10/30/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project is estimated to be completed under budget.
I2	100552W	I-5/Marysville to Stillaguamish River - ITS				911	911	3,789,859	3,817,281	27,422		911	4/27/2009		10/14/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project is estimated to be completed under budget.
I2	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	16,585,000	17,201,290	41,774	243,438	201,664	22,345,129	22,563,679	218,550		37,949	5/24/2010		10/3/2011						X			Project cost has increased primarily due to three approved change orders that provide and install culvert pipe to repair and restore the drainage from the west to east side of I-5; additional Structure Class A Incl. Haul; & added work for the installation of permanent ground anchors. The CN increase also covers additional construction engineering funding for Dispute Review Board presentations, remaining inspection and project closure.
I2	100912G	SR 9/Marsh Rd Intersection - Safety Improvements			100,000		(100,000)	6,309,466	6,192,120	(117,346)			1/7/2008		11/25/2009						X			Project completed under budget.
I2	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	6,797,000	7,455,555	94,975	53,471	(41,504)	6,122,037	6,021,963	(100,074)		10,779	4/18/2011		9/17/2011						X			Project completed under budget.
I2	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	932,000	940,443				1,842,631	1,838,349	(4,281)		65	1/8/2007		9/26/2007						X			
I2	120305G	SR 203/Corridor Safety Improvements - King County			10,388		(10,388)	3,092,202	3,044,960	(47,242)			11/16/2009		11/9/2010						X			Project completed under budget.
I2	120311G	SR 203/Corridor Safety Improvements - Snohomish County			15,911	12,708	(3,203)	1,771,118	1,744,880	(26,239)		1,126	11/16/2009		11/9/2010						X			Project completed under budget.
I2	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements			38,987	47,911	8,924	5,854,885	5,823,709	(31,176)		8,605	1/31/2011		10/15/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	200200T	US 2/Stevens Pass Summit - Pedestrian Safety				53	53	3,173,632	3,175,206	1,574		9,183	11/16/2009		10/25/2010						X			
I2	200204M	US 2/Stevens Pass - Variable Message Signs				93,645	93,645	942,933	942,933			38,251	3/19/2012		10/18/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	201701E	SR 17/N of Moses Lake - Add Passing Lane		1,000,000				626,992	605,243	(21,749)			3/23/2009		8/31/2009						X			
I2	209700H	US 97/N of Daroga State Park - Turn Lanes			35,784	83,811	48,028	463,426	454,152	(9,274)		27,595	11/5/2012		8/1/2013	1	289,102	12/10/2012	227,055	4	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	209700W	US 97/Cameron Lake Road - Intersection Improvements			956,229	1,056,355	100,126	1,451,743	1,475,782	24,039		967,715	3/25/2013		12/10/2013		903,909	4/30/2013	889,550	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout				20,282	20,282	438,421	438,423	2		510	4/23/2012		11/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	300720A	SR 7/Elbe Safety Rest Area - New Facility		3,398,446	7,700		(7,700)	3,267,182	3,234,383	(32,799)			12/13/2010		1/13/2012						X			More was accomplished in 11-13 than originally estimated.
I2	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements		3,000,000		927	927	1,608,947	2,050,916	441,969		928	7/16/2012		12/3/2012	2	867,488	8/14/2012	864,989	2	X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost increase due to various items including guardrail drainage, additional earthwork, boring obstructions and increased traffic control.
I2	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	2,095,000	2,017,559	66,024	94,281	28,258	2,841,842	2,819,799	(22,043)		13,381	9/12/2011		6/15/2012		992,886	7/9/2012	889,753	4	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier			4,169		(4,169)	661,176	645,014	(16,162)			12/10/2007		11/18/2010						X			More was accomplished in 11-13 than originally estimated.
I2	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety		2,423,136		24,088	24,088	964,636	964,634	(3)			5/2/2011		8/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	4,398,000	5,231,371	993,744	1,481,131	487,387	7,582,047	8,310,320	728,273		690,703	5/29/2012		12/20/2013	(1)	3,844,523	7/18/2012	3,835,534	5	X			The increase is due to a combination of change orders and quantity overruns. The bulk of the quantity overruns were for HMA and CSBC.
I2	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	1,590,000	2,282,401		1	1	4,598,661	4,568,058	(30,603)			6/21/2010		12/8/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	450000A	SR 500/St Johns Blvd - Build Interchange			46,911	641,117	594,205	47,029,243	45,114,251	(1,914,992)		294,815	1/10/2011		11/30/2013	(14)					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed early and under budget.
I2	501212I	US 12/SR 124 Intersection - Build Interchange		20,000,000	119,996	312,704	192,708	21,307,583	21,358,369	50,786		109,170	10/18/2010		5/23/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13 and additional funding needed to cover borrow and quantity overruns.
I2	508202I	I-82/Terrace Heights Off-Ramp - Improvements		927,608		24,696	24,696	1,299,528	1,299,528			975	1/11/2010		6/18/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	509702O	US 97/Satus Creek Vicinity - Safety Work		2,560,001	25,000	213,035	188,035	2,530,325	2,524,749	(5,577)		129,657	1/9/2012		10/26/2012	8					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Completion date was delayed due to inclement weather.
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	16,883,000	17,398,947		28,673	28,673	17,764,547	17,764,547			581	12/12/2005		11/22/2006						X			The 13-15 increase is due to re-appropriation of funds from 11-13.

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I3	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes		108,239,353	182,585	305,104	122,519	127,180,848	127,235,693	54,845		79,284	5/12/2003		11/1/2006		1,459,751	4/10/2013	1,169,962	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13 and advancement of funds from 15-17 and 17-19 to align with delivery schedule.
I3	209700Y	US 97/N of Riverside - NB passing Lane			198,066	176,942	(21,124)	1,521,271	1,371,669	(149,602)		47,966	12/3/2012		7/1/2013	(1)	957,730	1/14/2013	829,108	7	X			Project completed under budget.
I3	209703H	US 97/North of Brewster - Passing Lane			1,611,925	1,230,238	(381,688)	1,836,925	1,452,183	(384,742)		1,161,362	2/4/2013		11/12/2013	(2)	1,105,122	3/13/2013	979,500	5	X			Decrease is due to good bids. Project completed early.
I3	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects			62,187	49,977	(12,210)	2,286,365	2,290,071	3,707		25,157	3/26/2012		11/15/2012	2					X			More was accomplished in 11-13 than originally estimated.
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		24,924,919	31,993	40,986	8,993	34,784,774	34,785,013	239		4,543	11/23/2009		10/21/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements				108,135	108,135	82,773,551	82,770,394	(3,157)		6,851	6/2/2008		4/24/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	PASCO	US 12/A St and Tank Farm Rd Interchange planning				74,283	74,283	300,700	301,634	934		42,911									X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall		7,248,000	33,704	33,704		9,059,118	9,059,372	254		5,504	2/11/2008		5/20/2010						X			
I4	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway		3,091,800	206,498	303,817	97,320	4,929,765	4,929,765			80,837	12/6/2010		11/2/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway			1,038,140	1,723,439	685,299	13,831,027	22,045,350	8,214,322		282,257	1/12/2009		10/31/2011						X			Increase in total is due to adding the construction phase of SR 542/Anderson Creek Culvert project and delaying Clay Creek and Coe-Clemons projects.
I4	3161XXX	SR 161/ Noise Wall				1,942	1,942	1,548,307	1,452,217	(96,090)		1,943	5/19/2008		6/29/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	410503A	SR 105/Norris Slough - Culvert Replacement				7,321	7,321	2,966,671	3,027,246	60,576		3,568	7/12/2010		5/11/2012						X			Project was originally to be completed in in 11-13 but additional working days were added. Total cost increase is due to various change orders and additional oversight due to addition working days.
I4	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall						8,400,671	8,400,671			1,000	3/31/2008		5/20/2009						X			
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study			506,565	638,651	132,085	5,866,344	5,535,161	(331,183)	618,650		12/21/2009		10/8/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project is estimated to be completed under budget.
I4	WESTV	I-5/Westview School Noise Wall				3,549	3,549	988,820	988,820			1,091	10/13/2008		10/15/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving			2,191,435	1,605,939	(585,495)	4,462,145	3,821,033	(641,111)		1,597,574	4/25/2011		7/20/2013	1	1,938,488	4/30/2013	1,813,430	4	X			Project completed under budget.
P1	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving		3,362,519		482,725	482,725	1,081,865	1,064,591	(17,274)		(17,275)	11/22/2010		6/24/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving						285,364	180,364	(105,000)			11/20/2006		10/27/2007						X			Project is estimated to be completed under budget.
P1	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving		1,161,613		2,703	2,703	2,511,676	2,477,611	(34,065)		(45,381)	3/21/2011		9/21/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	200201I	US 2/West of Wenatchee - Paving		984,145		35,235	35,235	2,007,561	2,007,561			10,670	4/23/2012		11/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	202002B	SR 20/North Cascades Highway - Chip Seal		3,916,800		29,360	29,360	3,635,036	3,585,721	(49,315)		388	1/18/2011		9/19/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	202800A	SR 28/East Wenatchee Area - Paving		1,968,000	332,052	136,714	(195,338)	2,167,566	2,167,562	(4)		133,381	4/7/2008		9/9/2008						X			Additional work was accomplished in 11-13 than originally estimated.
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991	151,237	164,210	12,973	3,412,979	3,412,979			34,102	3/22/2010		6/30/2013	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	830,000	984,606		28,306	28,306	1,588,691	1,609,186	20,494		14,897	4/23/2012		11/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	217101F	SR 171/Moses Lake - Paving		1,352,130		1,362	1,362	2,224,906	2,211,235	(13,672)			12/20/2010		11/1/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving		1,436,421		845	845	2,853,689	2,918,016	64,327		910	4/25/2011		11/10/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	300577D	I-5/Puyallup River Bridge to King County Line - Paving		6,455,890		5,673	5,673	4,829,192	4,771,408	(57,784)			6/1/2009		5/31/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving		5,606,288		18,806	18,806	5,119,858	5,146,135	26,277		8,424	5/2/2011		8/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	502203H	SR 22/Toppenish to SR 223 - Chip Seal		1,161,716		469	469	432,337	441,557	9,219			3/29/2010		8/31/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal				3,715	3,715	2,408,642	2,321,525	(87,117)		3,932	3/26/2012		10/10/2012	(1)	397,258	1/28/2013	376,898	4	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving			2,191,998	2,631,665	439,667	2,791,937	2,797,594	5,657		2,272,136	2/11/2013	1	11/7/2013	(2)	1,990,205	5/6/2013	2,087,572	4	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation			10,026	27,483	17,457	4,255,150	4,252,180	(2,970)		10,082	12/20/2010		10/7/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair		2,390,449	1,328,330	1,129,036	(199,294)	5,200,529	4,252,600	(947,929)		225,220	7/2/2012		4/1/2013	15	2,562,993	8/15/2012	2,400,400	4	X			Project was completed under budget. Completion date was delayed to accommodate delivering the project in two phases rather than one.
P2	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	224,000	212,338	3,926	6,325	2,399	271,367	231,367	(40,000)		859	5/24/2010		6/28/2012						X			Project completed under budget.

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P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	244,096	167,278	(76,818)	412,532	329,387	(83,145)		159,905	3/11/2013	3	9/30/2013	4	184,833	7/12/2013	116,158	4	X			Project decrease is due to good bids. Completion date delayed per contractor's revised schedule.
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			5,948,019	6,631,014	682,995	11,296,000	11,271,724	(24,276)		5,190,690	10/1/2012		10/1/2014	(7)	12,395,530	11/29/2012	9,213,158	9	X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed early.
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	1,718,797	2,431,344	712,547	35,127,780	33,919,180	(1,208,601)		229,499	4/26/2010		1/14/2013	2					X			The 13-15 increase is due to re-appropriation of funds from 11-13. The decrease in total is due to retired construction risks and favorable bids.
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			32,685	58,431	25,746	18,820,215	18,820,215	(1)		1,447	10/13/2008		11/29/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge			1,073,183	2,024,832	951,649	6,682,139	8,079,859	1,397,719		1,590,956	4/18/2011		9/15/2013						X			The project cost was increased due to obstructions (large boulders and cobbles) that were encountered while drilling the shafts.
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge			1,186,629	1,982,534	795,905	5,803,567	6,256,848	453,281		1,934,458	4/18/2011		9/15/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13 and roadway excavation materials that were not noted in the materials boring logs. The contractor was forced to change their planned method of excavation.
P2	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	442,000	440,221		68	68	1,168,803	1,255,464	86,661		68	3/12/2012		11/30/2012	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	301254A	US 12/Railroad Bridge - Seismic Retrofit		218,040		1	1	297,194	300,361	3,168			7/9/2012		3/1/2013	(1)	204,754	8/14/2012	150,288	7	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000		31,806	31,806	519,550,174	519,116,741	(433,433)		9,552	2/24/2003		6/3/2009						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under 13LEGFIN estimate.
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			176,879	230,584	53,705	6,089,384	6,089,383	(1)		(487)	2/19/2008		7/31/2008						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	25,917,000	25,546,159	31,454	4,890	(26,564)	60,651,991	59,308,419	(1,343,573)		6,642	3/22/2010		11/10/2011						X			Risk Reserve was adjusted as remaining risks are better identified for the project.
P2	410108P	US 101/ Astoria-Megler Bridge- North End Painter				160,948	160,948	8,800,715	7,900,715	(900,000)		24,274	7/28/2009		8/30/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project was completed under budget.
P2	410194A	US 101/Bone River Bridge - Replace Bridge	5,670,000	12,800,000	272,843	506,278	233,435	8,829,523	8,942,292	112,769		398,150	4/9/2012		11/20/2013	(4)					X			Project cost increase due to higher oversight involving marine mammal monitoring and water quality testing during pile driving.
P2	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement				397	397	3,038,858	2,945,938	(92,920)		397	8/20/2009		8/15/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289		40,118	40,118	5,999,257	5,999,257			1,569	4/20/2009		9/13/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301		1,010	1,010	4,875,279	4,875,279				4/20/2009		9/13/2010						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement		4,507,302	239,575	214,492	(25,083)	8,601,951	9,115,472	513,521		302,888	1/9/2012		10/26/2012	8					X			Additional funds were needed to accommodate schedule delays caused by inclement weather and shutdown days for high fire precaution level.
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat			1,648,775	4,525,094	2,876,319	12,879,318	14,265,984	1,386,666		3,624,896	7/25/2011		5/14/2013		1,885,624	1/31/2013	1,930,000	9	X			The 13-15 increase is due to re-appropriation of funds from 11-13. Increase in total is due to adding the additional work on the south terminal.
P2	602117C	SR 21/Curlew Creek - Culvert Replacement				16,260	16,260	541,833	541,833			293	12/19/2011		11/1/2012	(2)					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	602704A	SR 27/Pine Creek Bridge - Replace Bridge		4,000,000				3,579,117	3,463,893	(115,224)			10/26/2009		10/21/2010						X			
P3	090600A	SR 906/Travelers Rest - Building Renovation		468,189		56,187	56,187	664,642	722,642	58,000		49,983	7/2/2012		12/31/2012		0	7/30/2012	390,364	2	X			13-15 and total cost increase is due to an unforeseen roof structure issue that caused the roof seam and valley to separate. Kittitas County is also requiring some additional ADA improvements, signage and detectable warnings, before final approval of the occupancy permit.
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400		117,638	117,638	137,658	137,658				7/16/2012	14	10/31/2012	14					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project delayed due to negotiations with the City of Arlington for sewer connections.
P3	141024A	SR 410/Clay Creek - Outfall Washout Repair		1,283,208		0	0	1,725,283	1,699,747	(25,536)			5/18/2009		11/2/2009						X			
P3	153034C	SR 530/Skaglund Hill Slide			34,799	66,911	32,112	13,338,129	13,337,310	(819)		35,843	11/29/2010		7/14/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope				66,948	66,948	4,130,376	3,822,666	(307,710)		2,779	11/14/2011		6/20/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		167,355	167,355	1,717,274	1,444,987	(272,287)		140,548	3/12/2012		7/15/2013	(1)					X			The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			154,983	338,485	183,502	14,309,841	14,620,855	311,014		161,494	10/12/2009		12/4/2009						X			Transfer of funds from 541002T.
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			597,505	179,783	(417,722)	8,818,291	7,951,707	(866,584)		32,929	12/19/2011		11/16/2012	(3)					X			The project was holding funds due to lawsuit which was later dismissed. Additionally, there was a transfer of funds to 541002R.
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944		361,933	361,933	11,726,052	11,726,052			(24,799)	11/30/2009		11/7/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100008B	Puget Sound Interagency Video and Data Network				1,157	1,157	1,377,552	1,341,524	(36,028)			3/30/2009		3/30/2012						X			The total cost decrease is as a result of the project closeout.
Q3	100014Q	Traffic Signal Controller Integration - Multiple Locations				21,020	21,020	125,000	125,000			21,261	7/6/2010		6/30/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.

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Q3	100056Q	SR 543/I-5 to International Bndry.				104	104	290,806	289,308	(1,498)			5/24/2010		6/28/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100503Q	I-5 Ramps Meters from Tukwila to Federal Way				3,493	3,493	1,369,999	1,511,564	141,565		3,493	6/25/2012		5/30/2013	1					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems				35,858	35,858	204,809	191,330	(13,479)			10/4/2010		4/30/2013	17					X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100555Q	I-5/North Everett to SR 528 - ITS				29,912	29,912	2,383,729	2,368,107	(15,622)		29,912	3/14/2011		1/26/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	400004Q	Advanced Traveler Information System Phase II Deployment				23,937	23,937	250,000	249,795	(205)		582	8/1/2011		2/29/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	400008Q	Advanced Traveler Information Freeway Improvements				56,620	56,620	299,169	299,109	(60)		56,620	4/25/2011		12/1/2011	20					X			The 13-15 increase is due to re-appropriation of funds from 11-13. . The OC date was moved out to accommodate materials availability and the contractors schedule.
Q3	400009Q	I-5 Traveler Information and Incident Management				19,228	19,228	1,077,398	1,042,130	(35,268)		19,227	2/14/2011		10/14/2011	20	169,498	1/10/2013	157,534	2	X			The 13-15 increase is due to re-appropriation of funds from 11-13. The OC date was moved out to accommodate materials availability and the contractors schedule.
Q3	400014Q	I-205 Traveler Information, Padden Pkwy to 134th			202,000	1,192,371	990,371	1,300,000	1,299,992	(8)		958,036	1/22/2013	2	7/11/2013	18	867,494	4/8/2013	751,804	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13. Ad and OC date was moved to accommodate a second phase of the project.
Q3	401412Q	SR 14/Traveler Information Enhancements Phase II				139,286	139,286	360,000	360,005	5		138,996	10/8/2012	4	4/26/2013	5	168,804	3/21/2013	146,654	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13. The delay in schedule was due to an environmental issue as a result of the projects location within the Columbia Gorge National Scenic area.
Q3	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras				80,143	80,143	576,360	576,360	0		26,466	4/30/2012		11/1/2012	9					X			The 13-15 increase is due to re-appropriation of funds from 11-13. OC date delay was as a result of matching the contractors schedule for inspection.
Q3	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS				214,919	214,919	2,161,860	2,157,219	(4,641)		178,130	8/17/2009		2/21/2013	8	478,979	7/9/2012	530,434	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13. The OC date was delayed due to additional CMAQ eligible work that was added as a result of favorable bids.
Q3	609004Q	I-90/Sprague Rest Area Traveler Information				144,009	144,009	175,000	175,000			7,198	8/13/2012	20	3/27/2013	15					X			The 13-15 increase is due to re-appropriation of funds from 11-13. The shift in schedule was as a result of the inability to procure specific materials.
W1	900022I	Lopez Tml Preservation				7,236	7,236	18,004,566	17,169,506	(835,060)		63	10/17/2011		10/14/2012		287,055	7/2/2012	264,869	4	X			The Lopez Island Floating Wingwall Rehabilitation project was completed under budget.
W1	902017K	Coupeville (Keystone) Tml Preservation			93,802	247,852	154,050	17,425,078	17,425,079	0		7,744	11/2/2009		2/23/2017						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	902020C	Anacortes Tml Preservation			426,000	687,308	261,308	73,235,852	72,820,209	(415,643)		81,602	8/9/2010		11/10/2020		282,962	2/19/2013	257,365	3	X			The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of lower than expected construction costs.
W1	902020D	Anacortes Tml Improvement				2,270,267	2,270,267	23,736,134	23,657,196	(78,938)		751,353	5/9/2011		12/8/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	910413Q	Edmonds Tml Preservation						23,381,889	23,378,500	(3,389)			5/23/2011		5/3/2012						X			
W1	952515P	Mukilteo Tml Improvement			13,738,642	28,718,098	14,979,456	125,110,282	139,521,602	14,411,320		1,798,812	7/6/2010		6/28/2019						X			The increase in budget is due to additional earmarked federal funds available for the project that were mistakenly not included in the 2013 enacted budget.
W1	952516R	Clinton Tml Preservation						9,308,161	9,308,161												X			
W1	952516S	Clinton Tml Improvement				93,859	93,859	24,134,358	24,114,119	(20,239)		53,201	7/1/2016		6/30/2017						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	998901J	WSF/Administrative Support - Allocated to W1			2,722,000	2,488,000	(234,000)	19,379,696	18,599,398	(780,298)		405,197									X			Changes to Admin Support for W1 are considered in conjunction with changes to Admin Support for W2. Combined changes inlcude re-appropriation of 11-13 funding for unfinished planning studies that will be completed in 13-15 (shown in the W2 portion of Adm Support.
W1	998925A	Security System Upgrades Placeholder for W1			102,812	2,302,295	2,199,483	153,999	2,302,295	2,148,296		23,566									X			New port security grant was added for access Control/Video Monitoring Improvements.
W2	944431D	MV Hyak Preservation	8,713,000	8,669,000	21,706,814	23,737,814	2,031,000	72,799,393	72,774,136	(25,257)		88,364	12/15/2012		4/5/2013		0	10/19/2012	2,273,780	0	X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	730220A	Tacoma- D to M Street Connection (ARRA)				21,600,398	21,600,398	21,600,398	21,600,398				8/26/2010		7/5/2012						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)				356,000	356,000	356,000	356,000				7/5/2011		6/28/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13. The project dates were corrected to match the Delivery Plan from Rail Office.
Y4	750610A	Tukwila Station (FY09 Residual)			5,282,231	8,064,718	2,782,487	8,126,020	8,189,813	63,793			7/5/2011		6/28/2013						X			Cost increases were due to the need to fund a Public Information Display. Because of the added design element, the project's Ad and OC dates were delayed.
Y4	754021A	Everett- Storage Track (ARRA)						3,562,650	1,857,289	(1,705,361)			3/26/2012		11/7/2012						X			The project was completed under budget.
Y4	770230A	King Street Station Seismic Retrofit (FY2010)				5,752	5,752	16,936,038	16,686,590	(249,448)			7/5/2011		6/28/2013						X			Biennial aging was adjusted to align with the current schedule and delivery plan.
Y4	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge		57,000,000	14,565,655	23,070,824	8,505,169	119,670,147	119,630,147	(40,000)			9/4/2007		6/30/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P01101A	Mt Vernon - Siding Upgrade		3,800,000	8,192,105	8,374,534	182,429	10,208,000	10,207,885	(115)			7/5/2005		3/25/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13.

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Y4	P01201A	King Street Station - Track Improvements		15,000,000		38,941	38,941	10,100,000	10,100,000	1			7/3/2006		6/30/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P02001A	Cascades Train Sets - Overhaul		17,000,000	2,272,048	2,858,410	586,362	9,000,000	9,000,000	0			1/5/2009		6/28/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	710420A	Spokane County - Geiger Spur (2011 FRAP)				124	124	198,000	198,000	(0)			7/5/2011		6/28/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	740510A	Cascade and Columbia River Railroad (2011 FRAP)				681	681	684,000	684,000	(0)			7/5/2011		6/28/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	F01111A	Palouse River and Coulee City RR - Acquisition		21,089,000		15,916	15,916	15,335,000	15,335,000	(0)			7/6/2009		6/30/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	F01111B	Palouse River and Coulee City RR - Rehabilitation			2,443,000	2,844,198	401,198	11,558,930	11,558,930	0			7/6/2009		6/30/2011						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	L1000053	Port of Royal Slope Improvements				7,064	7,064	750,000	750,000	(0)					6/27/2013						X			The 13-15 increase is due to re-appropriation of funds from 11-13.
D3	100010T	Northwest Region TMC Improvements			13,425,000	14,382,428	957,428	15,000,000	15,000,000			931,251					9,578,400	10/9/2013	8,934,000	1		X		This projects increase is due to an update in the project managers delivery plan.
D3	D300701	Statewide Administrative Support		3,522,000	830,883	830,883		10,546,942	10,546,942			323,937										X		
D3	D309701	Preservation and Improvement Minor Works Projects			3,192,000	3,192,000		43,776,703	43,776,703			630,258					0	5/6/2013	62,341	5		X		
D3	D311701	NPDES Facilities Projects			250,000	250,000		2,400,000	2,400,000			4,669										X		
D3	D398136	NPDES Facilities Construction and Renovation			400,000	400,000		400,000	400,000			11,270										X		
D3	D398898	Existing Facilities Building Codes Compliance			2,869,000	2,869,000		2,869,000	2,869,000			11,301										X		
D3	D399301	Olympic Region Headquarters Facility Site Debt Service		61,652,272	564,000	564,000		6,123,000	6,123,000			53,721										X		
I1	099904Q	Future Federal Earmarks for Improvement Program			20,000,000	20,000,000		160,000,000	160,000,000													X		
I1	099905Q	Future Local Funds for Improvement Program			10,000,000	10,000,000		80,000,000	80,000,000													X		
I1	0BI1002	Pedestrian & Bicycle Improvements	5,752,000	1,397,011	931,525	1,219,023	287,499	4,816,486	3,311,062	(1,505,424)		1,166,265					1,248,573	12/17/2012	1,278,347	8		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and a cost increase on the SR 31/Pend Oreille County Pedestrian Improvement project due to traffic control and travel distances to the project.
I1	0BI100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577		599,073	599,073	118,058,804	117,906,530	(152,274)		76,725										X		The 13-15 increase is due to re-appropriation of funds from 11-13 for projects previously assumed to be completed.
I1	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)			2,669,337	2,469,901	(199,436)	3,070,000	2,829,100	(240,900)		176,833	10/7/2013		10/30/2014		2,039,563	11/25/2013	1,875,189	3		X		Project decrease due to favorable bids.
I1	100067T	I-90 Comprehensive Tolling Study and Environmental Review			5,199,995	6,442,662	1,242,668	8,320,000	8,320,000			971,042										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor			132,267	151,962	19,695	250,000	250,000			12,634										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100098V	WA-BC Joint Transportation Action Plan- Border Policy Research Institute				85,451	85,451	100,000	100,000			15,682										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements				2,066,002	2,066,002		2,765,155	2,765,155		164,095	*		*							X		New project funded by grant from PSRC.
I1	100904B	SR 9/176th Street SE to SR 96 - Widening			5,112,102	7,447,213	2,335,111	12,626,974	12,738,475	111,501		388,028										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			480,000	187,764	(292,236)	650,000	538,959	(111,041)		133,624	11/7/2016		1/29/2020							X		More work was accomplished in 11-13 than originally estimated.
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			16,283,341	13,826,870	(2,456,471)	17,035,008	14,617,223	(2,417,784)	1,000,000	708,870	10/7/2013	1	12/31/2015	(13)	5,021,873	2/26/2014	5,699,005	3		X		Project is estimated to be completed under budget.
I1	140504C	I-405/SR 167 Interchange - Direct Connector			36,608,588	29,115,320	(7,493,268)	53,816,000	53,816,000			4,727,627	1/5/2015		12/29/2017							X		Funding was deferred into 15-17 to align with current delivery schedule.
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	34,684,903	37,050,926	2,366,023	145,180,831	145,520,851	340,020	2,000,000	13,501,442	4/12/2010		11/30/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13 and the advancement of funds from 15-17.
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	435,599	610,621	175,022	1,417,699	1,424,050	6,351		26,930	8/4/2014		6/28/2017							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			7,421,197	7,462,296	41,099	8,902,808	8,898,676	(4,132)		706,846	10/14/2013	5	11/3/2014							X		Advertised late due to delayed right of way certification.
I1	1BI1001	SR 520/Bellevue Corridor Improvements - East End			3,560,181	3,757,070	196,888	4,500,000	4,500,000			769,108										X		
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study				6,615	6,615		6,750	6,750		(15)										X		New project that provides state match to local federal funds.
I1	300302F	SR 3/SR 304 - Interchange Improvements			370,000	434,124	64,124	500,000	500,000			112,392	8/29/2016		6/1/2017							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300344C	SR 3/Belfair Bypass - New Alignment		15,000,000		7,378	7,378	14,960,412	14,960,412			7,378										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300344D	SR 3/Belfair Area - Widening and Safety Improvements			8,809,997	10,882,077	2,072,080	18,153,167	20,011,768	1,858,602		3,213,467	2/25/2013	15	5/25/2014	18						X		The increase in total and advertisement delay is due to revised project limits, which resulted in additional time required to review and approve Right of Way Plans in order to proceed with acquisitions.
I1	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	299,630,246	172,224,014	(127,406,232)	1,478,394,118	1,478,269,539	(124,579)	5,756,263	27,104,329	3/28/2005		9/30/2022		2,782,001	6/24/2013	1,693,757	7		X		Expenditures are being deferred due to the difficulties in obtaining permits.

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					Funding Variance								Schedule				Awarded Contracts[(5) and (6)]				Status			
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I1	300596L	I-5/Vicinity of Center Dr - Interchange Improvements			645,000		(645,000)	891,998	248,171	(643,827)			6/4/2018		1/31/2019							X		Project is estimated to be completed under budget.
I1	300596S	I-5/JBLM Corridor - Early Design			4,297,000	5,493,382	1,196,382	5,850,000	5,850,000			1,130,546										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			14,971,957	18,298,577	3,326,621	21,881,123	21,881,112	(11)		6,566,877	6/3/2013		4/30/2015		1,339,355	2/4/2013	1,104,454	9		X		The 13-15 increase is due to advancement of funds from 15-17 to reflect expected delivery.
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			161,317		(161,317)	423,051	423,051				3/17/2014	35	11/30/2014	36						X		Remainder of PE funds have been deferred out to 2016. RW and CN are unfunded.
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	24,214,410	28,555,753	4,341,343	54,300,667	55,698,240	1,397,573		9,845,999	9/17/2012		5/15/2014		33,989,673	11/21/2012	27,069,690	9		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost increase is due to a variety of issues such as delayed rw possession, delayed utility relocation, more groundwater than anticipated and discovery of a large amount of unsuitable material that needed to be disposed of and replaced.
I1	316718H	SR 167/Tacoma to Puyallup - New Freeway			2,240,000	2,217,855	(22,145)	3,000,000	3,000,000			228,353										X		
I1	316718S	SR 167/Tolling Feasibility Study				34,189	34,189	1,000,000	1,000,000			24,665										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000		82,882	82,882	2,500,000	2,500,000			20,205										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	400506A	I-5/Columbia River Crossing/Vancouver - EIS		55,075,000	81,787,500	2,462,135	(79,325,365)	296,113,500	184,109,181	(112,004,319)		1,715,490										X		Funding provided by the 2013 Legislature was vetoed by the Governor. Funding is required to pay remaining expenditures, archive materials and shut the project down in an orderly fashion.
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	31,208,272	32,179,811	971,539	94,767,712	92,970,983	(1,796,729)	3,400,000	14,011,529	5/2/2011		12/31/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project total decrease is the result of savings due to unrealized project risks.
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			86,397,141	58,725,574	(27,671,567)	182,409,458	158,339,216	(24,070,242)	6,030,000	18,697,130	2/8/2010		12/18/2014		56,786,330	6/24/2013	48,221,444	5		X		Biennial and total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated.
I1	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			34,819,378	21,105,625	(13,713,752)	94,170,225	62,644,724	(31,525,501)	1,820,000	1,631,827	4/28/2014		12/22/2016							X		Biennial and total decrease is due to The Project Office completed a VE and CRA exercise recently. The Estimate was decreased per recommendations of the CRA and VE study.
I1	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000		46,829,116	21,683,135	(25,145,982)	87,779,001	86,779,000	(1,000,001)		4,747,089	4/23/2012		10/15/2015	12	28,982,795	3/17/2014	27,544,360	5		X		Biennial decrease is due to the time needed to acquire approximately 180 parcels. The OC date delayed a full year. The total decrease is due to a revised project estimate.
I1	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			2,449,870	2,461,375	11,505	5,322,497	5,338,628	16,131		211,610										X		
I1	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,490,000	1,035,343	(454,657)	2,000,000	2,000,000			196,570										X		
I1	600010A	US 395/North Spokane Corridor			68,150,642	85,068,904	16,918,262	224,445,523	224,452,961	7,438		15,903,205	2/18/2014		11/21/2015		15,958,985	8/3/2012	14,045,943	5		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	5,309,872	5,008,033	(301,840)	10,509,746	10,509,746			343,225										X		Funding is reaged into 15-17 based on an updated project expenditure plan.
I1	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	894,638,621	879,327,331	(15,311,290)	3,145,030,725	3,145,030,725			226,740,859	12/7/2009		12/24/2015		46,127,935	1/3/2014	41,640,623	7		X		13-15 estimates are revised to reflect delays associated with repairs to the tunnel boring machine.
I1	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			11,696,395	9,922,931	(1,773,464)	82,005,000	82,005,067	67		1,915,013	11/10/2014	(6)	6/30/2017							X		Expenditures are being deferred into 15-17 to align with the current delivery schedule. The RFP date was advanced 6 months for delivery efficiencies.
I1	816701E	SR 167/Express Toll Lanes Continuous Access				536,400	536,400		536,400	536,400		32,076	*		*							X		New Project funded mainly from the federal Value Pricing Pilot program.
I1	840501C	I-405/Tukwila to Lynnwood - Analysis		7,818,346		87,608	87,608	7,327,998	7,327,998			98,354										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	4,585,997	5,273,279	687,282	31,537,748	31,537,748			283,018	*		*							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			168,124,220	189,192,423	21,068,203	382,735,339	382,702,797	(32,542)	26,631,153	48,958,902										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)		553,242,000	926,722,496	1,040,550,000	113,827,504	2,580,235,663	2,735,037,000	154,801,337	35,847,887	365,028,798					20,639,667	4/18/2013	22,129,243	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and increases in the project due to pontoon design errors.
I1	L1000054	SR 520 Avondale Rd and 405						500,000	500,000			28,347										X		
I1	L1000059	SR 523 Corridor Study				254,645	254,645	312,500	312,500			32,249										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	L1100048	31st Ave SW Overpass Widening and Improvement			1,100,000	942,840	(157,160)	1,100,000	1,100,000													X		
I1	L2000054	ITS/Canadian Border Planning			300,000	397,214	97,214	1,548,441	1,298,834	(249,607)		137,288										X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to scope of work completed under budget.
I1	L2200087	I-5/Marvin Road Interchange Study			657,325	620,218	(37,107)	1,100,000	1,100,000			56,184										X		
I1	L2200093	SR 305/ Suquamish Way Intersection Improvements				588,368	588,368	781,250	750,000	(31,250)		54,056										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	0BI2002	Intersection & Spot Improvements	168,653,000	141,228,918	38,692,761	51,972,300	13,279,539	148,711,298	87,058,304	(61,652,994)	130,000	21,416,834					163,693	7/16/2012	164,323	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to various project estimate revisions.
I2	0BI2003	Guardrail Retrofit Improvements						3,629,385	3,629,385						6/30/2011							X		

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I2	0BI2005	Median Cross-Over Protection Improvements		144,688				12,973,955	12,973,955													X		
I2	0BI2008	Rumble Strip Improvements	14,000					4,658,103	4,658,103													X		
I2	102029S	SR 20/Sharpes Corner Vicinity - New Interchange		19,150,000		40,709	40,709	23,605,649	23,475,898	(129,751)		40,709	1/5/2015		1/31/2017							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	200201J	US 2/East Wenatchee N - Access Control		360,000		335,567	335,567	364,000	364,000			6,837										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	201701G	SR 17/Adams Co Line - Access Control		80,000		64,680	64,680	81,000	102,050	21,050												X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total increase is related to acquiring access rights for the project.
I2	202801J	SR 28/E Wenatchee - Access Control		3,040,000	34,559	44,552	9,993	3,041,000	3,040,000	(1,000)												X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	228201D	SR 282/Ephrata - Safety		90,000	38,386	123,493	85,107	123,493	123,493				11/18/2013		10/31/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	310116D	US 101/Lynch Road - Safety Improvements		1,000,000	227,360	259,752	32,392	1,000,000	1,000,000				5/5/2010		6/28/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel			482,890	589,796	106,906	850,000	850,000			293										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion		5,000,007	3,410,261	3,318,557	(91,703)	6,538,308	5,021,729	(1,516,579)		826,528	10/28/2013	4	11/30/2014	3						X		Project decrease due to work in the Goodrich vicinity being eliminated from the scope of work. Project delays due to right of way acquisition issues and utilities relocation.
I2	518202T	I-182/Road 68 Interchange - Interstate Safety			31,353		(31,353)	35,267	35,500	233			3/4/2013	43	10/25/2013	49						X		Project was added to programmatic BIN. Project deferred due to re-prioritization.
I2	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000	1,283,488	1,471,741	188,252	3,132,950	3,132,950			24,598										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	L1000034	Alaskan Way Viaduct - Automatic Shutdown				530,114	530,114	4,219,581	4,229,578	9,997		31,080										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I2	L2200042	SR 20 Race Road to Jacob's Road			2,670,102	2,991,189	321,087	3,344,360	6,026,802	2,682,442		292,190										X		The 13-15 increase is due to re-appropriation of funds from 11-13. The increase in total is due to revising the design solution to include improving the Morris Road Intersection with SR 20 by realigning the Parker/Morris Road Intersection and construct safety improvements at the Transfer Site.
I3	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	158,720	142,633	(16,088)	3,021,784	3,021,784			32,916										X		More was accomplished in 11-13 than originally estimated.
I3	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	162,438	153,824	(8,614)	3,019,298	3,019,298			29,680										X		More was accomplished in 11-13 than originally estimated.
I3	400506N	I-5/Chehalis River Flood Control - OFM/WSDOT Agreement						433,400	433,400													X		
I3	400515A	Chehalis River Basin Flood Protection Project - OFM/WSDOT Agreement				2,700,000	2,700,000		2,700,000	2,700,000		79,921										X		Project is appropriated through the General Fund Capital budget. Work is accomplished through an agreement with OFM. Expenditures will reside with OFM.
I3	508201S	I-82/South Union Gap I/C - Improvements		152,250	1,775,601	1,896,615	121,014	3,152,633	3,152,633			198,719										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I3	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis			1,672,622	2,060,818	388,196	2,664,233	2,943,427	279,194		496,816										X		The 13-15 increase is due to re-appropriation of funds from 11-13 and total increase is due to Benton County transfer of federal earmark to the project.
I3	509004U	I-90/Ellensburg Interchange - Feasibility Study		869,838		48,963	48,963	605,817	355,000	(250,817)		25,050										X		The 13-15 increase is due to re-appropriation of funds from 11-13. This project funded a feasibility study for an interchange which concluded that an interchange was not warranted and improvements to the local roads should be done instead. A majority of the funding is from a federal earmark for a new interchange and cannot be used on the study's recommendation.
I3	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	117,402,832	99,071,419	(18,331,413)	551,410,014	551,366,415	(43,600)	5,956,402	33,789,373	10/5/2009		6/30/2015		6,351,767	1/21/2014	6,425,000	3		X		13-15 expenditures re-aged per the current delivery plan.
I3	L1100045	SR 518/Des Moines Memorial Drive				1,900	1,900	250,000	249,127	(873)		2,534										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	18,470,000	4,982,147	(13,487,853)	43,759,238	42,094,135	(1,665,103)		3,537,816	7/5/2005		6/30/2017		1,452,066	3/21/2013	995,504	7		X		Biennial decrease is due to deferring Anderson Creek and Hedrick Creek Projects to fund greater scoping effort. Total decrease is due to a cost estimate reduction on Hedrick Creek related to building a smaller bridge than previously estimated.
I4	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	4,973,000	6,092,157	34,748,448	34,120,581	(627,868)	90,919,302	155,983,919	65,064,617		13,254,143					521,000	1/14/2013	351,486	12		X		In total, fish passage barrier funding is the same, however there are movements between the various BINs to move funding and allow for an increased scoping effort in 13-15.
I4	0BI4003	Stormwater & Mitigation Site Improvements	89,000	399,964	3,953,000	6,497,792	2,544,792	33,840,675	35,239,340	1,398,665		789,717										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	0BI4ENV	Environmental Mitigation Reserve - Nickel/TPA			2,806,366	3,330,151	523,785	11,497,974	12,539,291	1,041,317		343,856										X		Project increases due to transfer of various mitigation activities from nickel and TPA projects.
I4	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall			16,000	4	(15,996)	2,725,084	2,700,730	(24,354)		4	11/8/2010		10/28/2011							X		More work was accomplished in 11-13 than originally estimated.

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I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes			3,160,716	3,762,492	601,776	9,616,000	5,430,504	(4,185,496)		343,856	12/8/2014	(8)	10/15/2015	(12)						X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease due to design element change. Project advanced to meet delivery plan.
I4	310408B	SR 104/Hood Canal Bridge - Noise Study				71,572	71,572	150,000	150,000			8,068										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000	457,000		(457,000)	6,754,806	6,788,739	33,933		(223)	3/19/2012		10/18/2013	14						X		Completion date extended to accommodate additional work funded through a local agreement.
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	44,518,282	73,704,724	29,186,442	172,241,286	196,721,281	24,479,995		14,515,980	7/1/2009		6/30/2011		397,258	1/28/2013	376,898	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and adding the overprogrammed projects to the BIN. Total cost increase is due to adding future stand alone projects and overprogrammed to the BIN.
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	91,225,206	127,041,040	35,815,834	1,043,186,617	1,200,145,983	156,959,366		39,002,701					2,949,538	3/18/2013	3,019,525	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and adding the overprogrammed projects to the BIN. Total cost increase is due to adding future stand alone projects and overprogrammed to the BIN.
P1	0BP1003	Concrete Roadways Preservation			22,550,937	20,420,447	(2,130,490)	324,444,508	322,241,682	(2,202,826)		9,871,215					8,300,000	2/12/2013	7,277,888	3		X		Completed projects removed from the list.
P1	0BP1004	Safety Features Preservation		240,000	1,086,042	996,703	(89,339)	11,683,947	6,984,320	(4,699,626)		865,287					1,607,797	10/5/2012	1,273,710	4		X		Anticipated 2015-17 work is assumed to be performed under the 0BP3007.
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving						3,944,480		(3,944,480)			1/11/2016		10/20/2016							X		Project was added to programmatic BIN
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086	2,052,302	1,334,920	(717,382)	2,107,139	1,392,788	(714,351)		121,954	2/18/2014		12/7/2014		1,333,329	3/24/2014	954,447	4		X		Favorable bids.
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	733,924	491,552	(242,372)	1,914,288	1,979,331	65,043		20,388	11/22/2010		12/31/2013	24						X		This work was originally to be part of a City widening project. The City abandoned the widening portion of the work and WSDOT is moving forward with paving this section of 509. The cost increase and delay is switching the project from a City lead to a WSDOT stand alone project.
P1	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving			500,000	500,000	0	1,051,197	1,049,938	(1,260)			11/22/2010		6/28/2014							X		
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			354,715	1,208,735	854,020	2,950,870	2,902,136	(48,734)			4/6/2015	(3)	9/30/2015	(1)						X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project advanced to meet delivery plan.
P1	410007A	SR 100/SR 100 Including Spur - Chip Seal		1,350,000		408	408	1,087,580	982,923	(104,657)		408	4/23/2012		11/29/2012	(2)						X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project completed under budget.
P1	501401M	SR 14/SR 221 to 2 Miles E of Christy Rd - Paving			5,539,236	4,624,441	(914,795)	5,539,236	4,624,441	(914,795)			2/11/2013	14	10/25/2013	13						X		Project reduction due to updated engineer's estimate. Project deferred due to re-prioritization.
P1	508207F	I-82/Badger Road Interchange - Chip Seal		552,198	359,435	292,999	(66,436)	438,013	363,420	(74,593)		41,519	11/18/2013		11/21/2014		6,215,661	12/23/2013	5,785,947	4		X		Project estimated to be completed under budget.
P1	508207G	I-82/Locust Grove Road Interchange - Chip Seal		360,819	182,898	123,021	(59,877)	228,151	165,187	(62,964)		15,680	11/18/2013		11/21/2014		6,215,661	12/23/2013	5,785,947	4		X		Project estimated to be completed under budget.
P1	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving			3,133,597	3,322,632	189,035	3,760,338	3,767,088	6,750		3,325,743	10/15/2012	2	10/1/2013		3,039,629	1/22/2013	2,671,717	2		X		
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867	54,947	54,062	(885)	1,686,228	1,686,226	(2)		70,490	1/9/2012		10/26/2012	8						X		Completion date was delayed due to inclement weather.
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			4,493,740	1,579,214	(2,914,526)	4,493,740	4,659,278	165,538			2/10/2014	12	10/24/2014	13						X		Project aging adjusted to meet current delivery plan.
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			3,216,759	4,332,825	1,116,066	52,262,149	40,169,685	(12,092,464)		600,390										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	602117A	SR 21/Vic. Malo to Kettle River - Paving				83,295	83,295	2,000,589	1,880,589	(120,000)		1,564	12/19/2011		11/1/2012	(2)						X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P1	619500S	US 195/Colton to Jct SR 27 - Paving			3,819,244	1,320,264	(2,498,980)	3,819,244	1,320,264	(2,498,980)			3/9/2015	(13)	11/17/2015	(12)	8,723,416	3/31/2014	8,876,791	4		X		Project reduced due to favorable bids. Project advanced per current delivery plan.
P1	619503A	US 195/Colfax to Dry Creek - Paving			2,899,464	922,221	(1,977,243)	2,899,464	2,885,885	(13,579)			3/9/2015		11/17/2015							X		Project aging adjusted to meet current delivery plan.
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	25,669,148	27,669,148	2,000,000	192,378,356	192,258,680	(119,676)		509,592	*		*							X		The increase in 2013-15 is due to advancing work from 15-17.
P2	000061M	I-5/Downtown Seattle Sign Bridges			967,063	1,571,762	604,699	1,931,921	2,428,201	496,280		1,497,717	9/4/2012		12/15/2013		4,611,227	1/29/2013	4,878,672	4		X		Increase in total is due to a higher than expected contract bid.
P2	099955H	Seismic Bridges Program - High & Med. Risk (TPA)			1,545,955	293,864	(1,252,091)	53,106,000	51,100,869	(2,005,131)		215,305										X		Decrease in total is due to various project savings.
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	5,213,298	5,443,129	229,831	36,908,288	46,232,015	9,323,727		2,024,085					33,989,673	11/21/2012	27,069,690	9		X		Increase in total is due to adding SR 548/Dakota Creek Bridge and SR 107/Slough Bridges to BIN.
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	87,510,748	91,387,438	3,876,690	192,717,504	199,939,103	7,221,599		38,594,699					347,051	7/30/2012	299,193	4		X		Increase in total is due to Skagit River Bridge and addtion of 4 other previously stand alone projects to the BIN.
P2	0BP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	657,050	455,839	(201,211)	11,245,639	10,018,833	(1,226,806)		98,691					136,529	12/9/2013	117,719	4		X		Decrease in total is due to deferring SR 821/Lower Wilson Creek - Scour Repair out of the 10 year plan.
P2	0BP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	46,021,021	23,190,782	(22,830,239)	53,661,067	40,092,078	(13,568,989)		4,708,316					228,193	10/22/2012	204,776	4		X		Decrease in total is due to reduced engineers estimates on various projects.
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	4,184,855	4,583,931	399,077	4,362,404	4,624,830	262,426		366,786	3/3/2014		11/15/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			10,889,400	8,443,777	(2,445,623)	17,840,630	17,840,630			5,051,710	7/23/2012		7/11/2014		12,204,446	10/9/2012	8,891,324	12		X		13-15 expenditure plan updated to the department's revised delivery plan.
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,555,814	1,868,281	312,467	1,555,814	1,868,281	312,467		96,186	4/7/2014		9/19/2014							X		Cost increase due to revised engineer's estimate involving traffic control, mobilization and staging.
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	21,814,277	21,891,717	77,440	50,146,069	50,146,069			142,235	1/13/2014		9/16/2020	(28)						X		

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SubProg	PIN	Project Title	2003 Final[(1)]	2005 Final[(1)]	13-15 13LEGFIN	13-15 Plan	13-15 Difference	Total 13LEGFIN	Total Plan	Total Difference	Amount Reserved for Risk[(2)]	Biennial Expenditures to Date	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments from 13-15 Q3
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023	111,819	110,732	(1,087)	1,490,201	1,490,200	(1)			11/23/2015		9/22/2016							X		
P2	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit			242,992	1,433,656	1,190,664	1,249,430	1,972,161	722,731		1,438,576	1/14/2013	2	6/30/2013	6	1,395,104	4/22/2013	1,131,004	5		X		The increase in 2013-15 and total is due to an updated project estimate. Project was delayed to allow proper time for agency review of the consultant design package.
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			28,418,840	26,044,062	(2,374,777)	30,108,056	31,242,056	1,134,000		5,412,487	7/8/2013	(1)	9/30/2014	13	20,900,002	10/3/2013	23,220,888	3		X		The project schedule and expenditure plan were revised to align with the current delivery plan. The increase in total is due to added inflation due to the extra time needed to go through the Section 106 process.
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			7,024,939	5,581,879	(1,443,060)	8,767,000	10,306,490	1,539,489		411,709	4/15/2013	8	9/15/2014	12	11,692,593	2/3/2014	11,612,612	12		X		The project schedule and aging were revised to align with the current delivery plan. Late geotechnical design changes revealed the need for additional right of way.
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			5,396,335	3,907,548	(1,488,787)	6,982,781	7,110,588	127,807		171,715	4/15/2013	8	9/15/2014	12	11,692,593	2/3/2014	11,612,612	12		X		The operationally complete date delay and cost increase is due to the delay in right-of-way plan approval, geotechnical recommendations, and permitting.
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		6,555,036	5,377,240	(1,177,796)	9,280,529	7,099,036	(2,181,493)		3,809,073	1/7/2013	2	6/18/2015	(7)	4,620,716	4/29/2013	4,077,490	8		X		Project is estimated to be completed under budget.
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000		2,454,553	2,843,634	389,081	4,887,309	4,882,310	(5,000)		2,235,649	6/25/2012		8/22/2014		3,367,989	7/31/2012	3,253,051	8		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	410110P	Astoria-Megler Bridge - South End Painter			6,450,101	6,305,108	(144,993)	21,038,960	22,241,734	1,202,774		2,875,491	4/16/2012		5/1/2014							X		Project cost increase due to updated cost estimate and schedule provided by ODOT.
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			5,637,902	3,588,322	(2,049,580)	9,941,419	9,941,419			1,956,749	6/25/2012		9/1/2014		16,577,948	8/31/2012	15,345,188	8		X		More work was accomplished in 11-13 than originally estimated.
P2	410510B	SR 105/North River Br - Replace Bridge			6,744,849	6,186,672	(558,176)	13,074,079	13,067,501	(6,578)		4,029,990	6/25/2012		9/1/2014		16,577,948	8/31/2012	15,345,188	8		X		More work was accomplished in 11-13 than originally estimated.
P2	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert			288,393	252,981	(35,413)	448,710	433,132	(15,578)		253,250	4/8/2013	4	11/27/2013		166,924	9/16/2013	160,116	4		X		More work was accomplished in 11-13 than originally estimated.
P2	L2000018	SR 9/Snohomish River Bridge - EIS				175,918	175,918	1,500,000	1,500,038	38		124,014										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation				195,008	195,008	23,635,575	233,000	(23,402,575)												X		The budget was revised to reflect an updated R&R plan.
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688	300,000	300,000		6,018,816	6,018,816			6,777	7/6/1999		6/30/2003	(24)						X		
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000		179,961,000	179,961,000				7/2/2007		6/30/2009							X		
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	137,009	126,008	(11,001)	3,569,849	3,536,557	(33,291)		24,421	7/7/2003		6/30/2005							X		Projects completed under budget.
P3	0BP3001	Emergency Relief Preservation	5,461,000	13,933,241	710,260	2,662,709	1,952,449	28,509,427	23,231,199	(5,278,228)		2,214,781					320,370	7/1/2013	201,147	4		X		Programmatic BIN. Reduced to projects being completed and dropped off.
P3	0BP3002	Unstable Slopes Preservation	3,383,000	2,316,993	7,828,257	5,972,644	(1,855,613)	36,407,390	25,857,946	(10,549,445)		3,081,812					153,404	8/20/2012	158,851	3		X		Programmatic BIN. Reduced to projects being completed and dropped off.
P3	0BP3003	Major Electrical Preservation	2,173,000	1,728,588	13,988,679	10,979,472	(3,009,208)	39,630,543	28,717,027	(10,913,516)		6,240,013					489,179	7/16/2012	395,404	6		X		Programmatic BIN. Reduced to projects being completed and dropped off.
P3	0BP3004	Major Drainage Preservation	3,416,000	454,190	7,513,737	6,827,735	(686,002)	21,710,639	16,864,331	(4,846,308)		5,036,811					305,771	7/9/2012	323,525	3		X		Programmatic BIN. Reduced to projects being completed and dropped off.
P3	0BP3005	Rest Areas Preservation			3,172,774	4,064,557	891,783	10,006,823	10,357,922	351,099		821,214					0	8/6/2012	57,835	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and the total increase is future projects were identified and added to the BIN.
P3	0BP3007	Statewide Paving Project Basic Safety Features				6,327,895	6,327,895	57,954,017	57,954,017			191,774										X		Funds are moved from paving projects to address basic safety features per agreement with FHWA.
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948	3,569,974	3,061,766	(508,208)	7,290,800	7,290,800			2,383,136	11/7/2011		10/1/2014							X		More work was accomplished in 11-13 than originally estimated.
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			11,108	27,559	16,451	341,701	341,900	199		10,825										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187		47,278	47,278	1,920,262	1,920,259	(2)		8,951	12/7/2015		12/30/2016							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
P3	501216B	US 12/East of Clear Creek Falls Viewpoint - Emergency Rd Washout Repair				542,000	542,000		542,000	542,000		8,780	*		*		0	10/2/2013	1,436,735	0		X		Emergency repair project added to program.
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	4,013,192	909,752	(3,103,440)	75,914,254	70,955,685	(4,958,569)			*11/8/2010									X		This is a programmatic BIN for Traffic Operation Capital Projects. As funding is received from local agencies and projects are programmed for delivery, this funding reserve is reduced.
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82						3,200,001	3,201,086	1,085		161,588										X		
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening			469,000	1,000,000	531,000	1,000,000	1,000,000			93,906										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	100519Q	I-5/Express Lanes Enhancements			300,000	300,000		300,000	300,000			1,172	9/3/2013	6	4/30/2015							X		
Q3	100520Q	I-5/NB Collector Distributor at I-90 Vicinity - Ramp Metering			530,000		(530,000)	530,000		(530,000)			4/7/2014		11/3/2014							X		A project in the I program received a PSRC grant that will incorporate the original scope of this project so PIN 100520Q is no longer necessary.
Q3	100528Q	I-5/SB N 145th St Vicinity - Variable Message Sign Installation				530,000	530,000		530,000	530,000			*4/7/2014		*10/5/2015							X		The funding from 100520Q was redirected to 100528Q to install a VMS on Southbound I-5 at N 145th vicinity.
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration			500,000	500,000		500,000	500,000				10/21/2013	3	6/30/2015							X		
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements			320,000	320,000		320,000	320,000				11/4/2013	4	8/1/2014							X		

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Q3	200001I	NCR 700 MHz Radio System Expansion			100,000	100,000		100,000	100,000			219										X		
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information				71,582	71,582	85,000	85,000			24,952										X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Q3	200202T	US2/Stevens Pass -- ITS Emergency Power			288,000	240,000	(48,000)	288,000	240,000	(48,000)			5/27/2014	5	11/20/2014							X		The project estimate was revised.
Q3	300543Q	I-5/Trosper Road to Marvin Road - Signal Upgrade				357,330	357,330		358,140	358,140		31,926	*1/27/2014		*6/16/2014							X		New project funded mainly by local CMAQ grant.
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,230,000	1,230,000		1,230,000	1,230,000			4,651	2/10/2014	3	9/14/2014	3						X		
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing				951,000	951,000		951,000	951,000		44,643	*4/21/2014		*1/30/2015							X		New project funded by CMAQ and State match.
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,400,000	155,000	(1,245,000)	1,400,000	1,400,000				6/2/2014	11	11/17/2014	15						X		The PE start delay and competing higher priorities along with the limited workforce caused the Ad and OC date to shift into next bien.
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications			976,000	991,401	15,401	1,000,000	1,000,000			72,794	1/21/2014	1	6/11/2014	7	742,625	3/24/2014	639,867	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Dates were shifted out due to delays in getting environmental permits.
Q3	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information			175,000	175,000		175,000	175,000			29,924										X		
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS			400,000	400,000		400,000	400,000				10/6/2014		6/30/2015							X		
Q3	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS			130,000	641,221	511,221	1,100,000	1,104,424	4,424		535,476	11/13/2012		10/15/2013	(2)	758,604	12/20/2012	790,104	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13. The shift in schedule is as a result of the time required to procure materials for the VMS sign replacements.
Q3	609049Q	I-90 CCTV Upgrades			120,000	120,000		120,000	120,000				2/17/2015		6/30/2015							X		
Q3	619501Q	US 195/Hatch Rd to Cheney-Spokane Rd - Congestion & Safety Mngmnt - ITS				1,587,360	1,587,360		1,619,816	1,619,816		76,643	*10/28/2013		*6/30/2014	*	833,474	12/16/2013	610,254	1		X		New project funded by CMAQ and State match.
W1	900001G	Point Defiance Tml Preservation			2,930,542	2,723,764	(206,778)	15,271,672	14,802,672	(469,000)		101,535	4/22/2013		2/10/2019		2,466,000	11/20/2013	1,655,998	6		X		This projects decrease was due to good bids.
W1	900001H	Point Defiance Tml Improvement				124,448	124,448	1,188,767	988,505	(200,263)		21,373	8/23/2010		9/21/2012		451,054	1/18/2013	399,949	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement as well as bridge seat seismic retrofit savings.
W1	900002H	Tahlequah Tml Improvement				56,241	56,241	1,277,806	1,129,416	(148,389)		20,663	5/23/2011		10/14/2011		451,054	1/18/2013	399,949	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement as well as bridge seat seismic retrofit savings.
W1	900005N	Fauntleroy Tml Improvement				377,610	377,610	630,754	637,247	6,493		9,377	1/3/2012		7/18/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900006S	Vashon Tml Preservation			1,279,999	2,015,645	735,646	31,297,967	31,766,967	469,000	280,000	445,787	4/21/2014		5/1/2018							X		This project increase was from required additional environmental mitigation (timber pier removal) at Tahlequah and Maury Island in exchange for increased overwater coverage at the Vashon ferry terminal due to proposed seismic bracing of the trestle.
W1	900006T	Vashon Tml Improvement				135,318	135,318	5,446,745	5,212,827	(233,918)		32,596	5/16/2011		10/27/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900022J	Lopez Tml Improvement			613,786	592,324	(21,462)	715,465	700,216	(15,249)		39,035	1/3/2012		7/18/2012		369,098	10/14/2013	318,985	5		X		
W1	900024F	Shaw Tml Preservation						5,257,142	5,257,142	(0)			3/22/2010		10/14/2010							X		
W1	900024G	Shaw Tml Improvement				63,585	63,585	101,679	74,378	(27,301)		12,402	1/3/2012		7/18/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	900026P	Orcas Tml Preservation			1,098,458	1,098,458		14,036,865	13,839,943	(196,922)		640,251	4/29/2013		2/1/2019		1,361,272	6/3/2013	1,338,018	5		X		
W1	900026Q	Orcas Tml Improvement			163,618	224,244	60,626	1,434,019	1,403,807	(30,212)		25,353	4/11/2011		7/18/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900028U	Friday Harbor Tml Preservation			2,478,241	2,774,891	296,650	18,418,989	18,403,367	(15,622)		1,044,689	4/29/2013		5/12/2014		1,361,272	6/3/2013	1,338,018	5		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900028V	Friday Harbor Tml Improvement				149,378	149,378	1,073,626	1,034,609	(39,017)		44,736	9/4/2012		3/9/2013		295,878	7/16/2012	274,174	2		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000				71,739,868	71,656,232	(83,636)			5/9/2011		1/24/2016							X		
W1	902017M	Coupeville (Keystone) Tml Improvement				73,325	73,325	1,637,224	1,470,299	(166,925)		36,906	1/3/2012		7/18/2012		44,080	3/27/2013	40,834	4		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement. Savings were applied to the tollbooth replacement and ADA Compliance projects which reflect unspent budget available upon completion.
W1	910413R	Edmonds Tml Improvement			200,000	373,848	173,848	12,378,367	12,308,064	(70,302)		84,251	10/19/2009		2/15/2013		175,248	7/30/2012	135,198	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13.

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W1	910414P	Kingston Tml Preservation			1,280,526	1,090,594	(189,932)	28,941,965	28,540,553	(401,411)		294,956	6/6/2011		4/12/2014		269,698	7/1/2013	187,388	8		X		The 13-15 biennal and total cost decrease is due savings on the project and the WSF program realignment of funds to the Mukilteo project.
W1	910414S	Kingston Tml Improvement				98,572	98,572	233,520	195,503	(38,017)		60,526	4/2/2012		10/17/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	916008R	Southworth Tml Preservation			930,149	1,439,242	509,093	23,380,550	23,380,551	1		210,529	5/22/2017		8/11/2019							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	916008S	Southworth Tml Improvement				384,751	384,751	850,677	697,741	(152,936)		291,901	1/3/2012		2/10/2014		212,094	6/11/2013	188,451	3		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Project decrease is due to cancellation of bridge tower seismic project after determining the project was no longer needed.
W1	930410T	Bremerton Tml Preservation				3,010,000	3,010,000	30,920,371	30,419,851	(500,520)		31,038	6/2/2008		2/24/2015							X		Th 13-15 increase is due to a revised spending plan reflected in the 2014 legislatively-adopted project list accelerating the construction of the wingwall from the 2019-2023 biennia to the 2013-2015 biennium.
W1	930410U	Bremerton Tml Improvement				60,998	60,998	401,120	321,600	(79,520)		55,043	11/1/2010		9/21/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W1	930513G	Bainbridge Island Tml Preservation			4,509,321	3,411,351	(1,097,970)	45,933,847	44,802,909	(1,130,938)		391,637	7/14/2014		2/24/2015		2,086,259	11/25/2013	1,940,274	4		X		This projects biennial and total decrease is from realized savings while adjusting the project to actuals for design phase closeout on the Bainbridge Terminal Rehab project. Savings were transferred to the Hyak Preservation project.
W1	930513H	Bainbridge Island Tml Improvement				107,156	107,156	2,182,078	1,976,756	(205,322)		65,031	1/25/2010		9/21/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	1,597,099	497,099	(1,100,000)	38,468,055	37,355,438	(1,112,617)		20,307	2/20/2012		5/20/2012							X		Project was completed under budget.
W2	944401E	MV Issaquah Improvement			50,000	204,110	154,110	1,690,070	1,662,015	(28,055)		1,885	2/20/2012		5/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	1,102,662	1,102,662		44,762,053	44,762,381	327		29,492	4/30/2012		7/20/2012							X		
W2	944402E	MV Kittitas Improvement			50,000	145,863	95,863	1,859,417	1,775,601	(83,816)		75,237	4/30/2012		7/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	5,991,255	5,991,255		29,834,953	29,825,591	(9,362)		588,346	10/26/2011		12/26/2011		1,103,906	1/17/2014	1,028,803	1		X		
W2	944403E	MV Kitsap Improvement			50,000	50,000		1,713,868	1,801,792	87,924		33,683	10/26/2011		12/26/2011		1,103,906	1/17/2014	1,028,803	1		X		
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	6,296,430	6,676,430	380,000	34,343,160	34,315,453	(27,707)		151,531	11/23/2012		2/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944404E	MV Cathlamet Improvement			50,000	168,807	118,807	1,701,647	1,608,063	(93,584)		50,464	11/23/2012		2/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	5,270,169	5,270,169		39,495,567	39,547,360	51,793		753,004	10/26/2011		1/20/2012		0	11/25/2013	898,998	0		X		
W2	944405F	MV Chelan Improvement			50,000	100,776	50,776	1,803,126	1,720,500	(82,625)		47,975	10/26/2011		1/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944406D	MV Sealth Preservation		18,329,000	937,284	987,284	50,000	42,116,052	42,099,373	(16,679)		11,865	7/25/2011		11/15/2011							X		
W2	944406E	MV Sealth Improvement	6,100,000		50,000	139,676	89,676	1,725,030	1,642,754	(82,276)		43,915	7/25/2011		11/15/2011							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944410F	MV Evergreen St Preservation		73,000	10,000	198,963	188,963	2,378,249	2,567,212	188,963		206,950	5/3/2010		8/20/2010		0	6/7/2013	638,770	0		X		The increase in funding is to pay for an unplanned credit drydocking.
W2	944410G	MV Evergreen St Improvement			10,000	120,437	110,437	493,638	493,485	(153)		9,240	1/30/2012		4/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944412C	MV Klahowya Preservation		11,068,000	1,069,882	2,489,882	1,420,000	19,239,300	19,213,139	(26,161)		15,383	7/24/2012		10/20/2012		0	8/21/2012	733,191	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944412D	MV Klahowya Improvement			50,000	195,375	145,375	2,219,083	1,972,226	(246,857)		(11)	7/24/2012		10/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is partially due due to good bids.
W2	944413B	MV Tillikum Preservation		8,872,000	1,339,637	1,339,637		17,220,488	17,454,390	233,902		2,200	3/6/2013		6/15/2013		0	4/24/2013	993,686	0		X		
W2	944413C	MV Tillikum Improvement			50,000	206,062	156,062	2,085,939	2,016,653	(69,286)		(11)	3/6/2013		6/15/2013							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944431E	MV Hyak Improvement			50,000	239,972	189,972	2,700,839	2,387,632	(313,207)		3,580	12/15/2012		4/5/2013		0	2/27/2013	897,562	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to the transfer of the Enterprise Security System Upgrade (ESSU) grant funds to terminals.
W2	944432G	MV Elwha Preservation	11,268,000	26,204,000	3,579,960	3,703,716	123,756	51,477,889	51,438,998	(38,891)		208,655	1/5/2012		4/20/2012		0	3/7/2014	1,612,757	0		X		
W2	944432H	MV Elwha Improvement	12,941,000		50,000	340,930	290,930	1,765,016	1,709,788	(55,228)		3,523	1/5/2012		4/20/2012		0	3/7/2014	1,612,757	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total decrease is due to good bids.
W2	944433D	MV Kaleetan Preservation	15,552,000	28,985,000	1,797,446	2,861,669	1,064,223	51,792,330	50,056,715	(1,735,615)		582,744	11/1/2011		3/30/2012		0	10/19/2012	2,273,780	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to savings that WSF transferred to the Mukilteo project.
W2	944433E	MV Kaleetan Improvement	2,709,000		50,000	186,756	136,756	2,711,483	2,352,298	(359,185)		64,814	11/1/2011		3/30/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost change was from the original scope change to rebuild the generators instead of purchasing new.

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W2	944434D	MV Yakima Preservation	21,143,000	24,837,000	6,413,400	3,924,508	(2,488,892)	42,010,273	38,999,403	(3,010,871)		1,499,008	5/1/2012		9/25/2012		0	10/19/2012	2,273,780	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to savings that were transferred to the Mukilteo project.
W2	944434E	MV Yakima Improvement	2,709,000		50,000	287,280	237,280	2,208,881	1,901,624	(307,257)		15,023	5/1/2012		9/25/2012		0	2/25/2014	330,391	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance is as a result of the savings from the WSF Security 2011-13 biennial global changes for Security (AC/VM) Improvements, TWIC Security Improvements and Enterprise Security System Replacement.
W2	944441B	MV Walla Walla Preservation	32,997,000	28,318,000	4,459,612	4,198,919	(260,693)	66,372,143	65,788,509	(583,634)		2,805,811	5/5/2011		10/20/2011		0	7/26/2013	246,140	0		X		Total cost decrease was from favorable bids on the dry-docking in February. Some of the savings was moved to fund work on the MV Evergreen State for unplanned preservation of the rudder.
W2	944441C	MV Walla Walla Improvement			50,000	270,304	220,304	2,918,366	2,986,760	68,394		115,069	5/5/2011		10/20/2011		0	12/23/2013	2,951,546	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total cost increase is due to the higher than anticipated engineering estimate and what was needed for the navigation lights & control panels upgrade during the United States Coast Guard (USCG) Credit Drydocking.
W2	944442B	MV Spokane Preservation	28,159,000	25,819,000	1,776,561	421,020	(1,355,541)	55,258,238	52,987,802	(2,270,436)		43,317	2/1/2013		3/15/2013		0	11/29/2012	1,667,893	0		X		Project was completed under budget.
W2	944442C	MV Spokane Improvement			50,000	153,718	103,718	3,229,051	3,116,549	(112,502)		60,527	2/1/2013		3/15/2013							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944451C	MV Hiyu Preservation	75,000	50,000	10,000	10,000		595,207	595,207			7,072	11/3/2010		1/31/2011							X		
W2	944451D	MV Hiyu Improvement			50,000	50,000		94,056	56,656	(37,400)		152	1/15/2013		3/15/2013							X		Total cost decrease is due to project savings in the 11-13 biennium.
W2	944470A	64-Car Class Ferry Construction				861,204	861,204	209,560,000	209,412,759	(147,241)			9/15/2008		2/12/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944471A	MV Chetzemoka Preservation			221,720	221,720		19,236,909	19,236,909			27,944	7/1/2013		6/28/2027		0	1/24/2014	362,181	0		X		
W2	944476B	MV Chetzemoka Improvements			173,000	692,456	519,456	1,409,058	1,928,514	519,456		199,114	7/1/2013		6/28/2027		0	1/24/2014	362,181	0		X		This project increased due to improved lighting and signage required by the USCG to aid in the event of an evacuation and for ballast improvements.
W2	944477A	MV Salish Preservation			7,487	155,127	147,640	24,117,211	24,264,851	147,640		46,730	7/1/2013		6/28/2027							X		13-15 increase is added funding to accommodate credit drydocking.
W2	944477B	MV Salish Improvements			173,000	825,710	652,710	1,635,058	2,385,921	750,863		40,631	10/30/2013		12/31/2012							X		The increase is needed for work to be accomplished in the Credit Drydocking including USCG Hull and internal structural examinations, installation of engine room acoustic enclosure, modifications to fire pump and sea chest piping, Controllable Pitch Propeller hydraulic improvements, vehicle deck hatch installation, and other miscellaneous work.
W2	944478B	MV Kennewick Preservation			7,487	7,487		24,424,668	24,424,668			28,517	9/5/2017		6/30/2025							X		
W2	944478C	MV Kennewick Improvements			173,000	585,245	412,245	1,635,058	1,946,758	311,700		827,090	1/15/2013		3/15/2013		0	10/21/2013	419,532	0		X		This project increased due to improved lighting and signage required by the USCG to aid in the event of an evacuation and for ballast improvements.
W2	944499C	MV Puyallup Preservation	13,531,000	15,313,000	1,910,024	4,160,248	2,250,224	63,082,883	64,894,083	1,811,200		3,713,158	10/1/2011		12/30/2011		0	9/30/2013	4,135,201	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13 and replacing the propellers on MV Puyallup which are past their life cycle. This work was originally planned on MV Wenatchee; however the vessel could not be out of service due to a schedule conflict. Therefore, funds were moved from the MV Wenatchee to cover the propellers replacement cost and to procure Long-Lead time OFE.
W2	944499D	MV Tacoma Preservation	19,415,000	26,324,000	5,556,705	5,666,705	110,000	79,284,271	79,242,187	(42,084)		336,561	1/28/2012		4/20/2012							X		
W2	944499E	MV Wenatchee Preservation	22,882,000	25,718,000	5,300,777	2,410,193	(2,890,584)	82,757,951	79,946,123	(2,811,828)		1,111,161	2/1/2013		7/30/2013		0	5/17/2013	3,368,555	0		X		New propellers were originally planned on MV Wenatchee; however the vessel could not be out of service due to a schedule conflict. Funds were moved to MV Puyallup to allow for propellers replacement. The propellers on the MV Puyallup are past their life cycle and the vessel is the next priority for this type of work. .
W2	944499F	MV Puyallup Improvement			50,000	385,268	335,268	1,945,622	1,954,313	8,691		212,849	10/1/2011		12/30/2011		0	9/30/2013	4,135,201	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944499G	MV Tacoma Improvement			50,000	149,969	99,969	2,655,734	2,429,552	(226,182)		55,791	1/28/2012		4/20/2012							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	944499H	MV Wenatchee Improvement			50,000	161,940	111,940	2,225,112	1,797,501	(427,611)		95,027	2/1/2013		7/30/2013		0	5/17/2013	3,368,555	0		X		The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost decrease is due to a reduction in the amount of work that could be performed in the 11-13 biennium due to service constraints.
W2	990051X	New Replacement Vessel						1,329,031,612	1,329,031,612				12/1/2025		6/30/2027							X		
W2	998951A	WSF/Administrative Support - Allocated to W2			7,701,000	8,322,000	621,000	37,474,386	38,213,708	739,322		3,410,090										X		Changes to Admin Support for W2 must be considered in conjunction with changes to Admin Support for W1. Combined changes inlcude re-appropriation of 11-13 funding for unfinished planning studies that will be completed in 13-15 (shown in the W2 portion of Adm Support).

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W2	998951F	Security System Upgrades Placeholder for W2				2,396,370	2,396,370	618,945	2,396,370	1,777,425		110,482					0	12/23/2013	2,951,546	0		X		Reappropriation. Due to timing of the obligation of the grant, work was not able to begin until July 2013. New port security grant was added for access Control/Video Monitoring Improvements.
W2	L1000030	144 Auto Vessel	152,146,000	151,901,000		460,998	460,998	72,592,480	72,592,480	(0)		960	7/7/2006		6/30/2007							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	L1100038	LNG Security Planning and Outreach				374,737	374,737	1,000,000	1,276,000	276,000		36,685										X		Reappropriation. Agency request to add funds to complete a detailed design for use of LNG on Issaquah Class vessels.
W2	L2000006	Vessel Project Support			3,501,000	3,422,753	(78,247)	23,152,704	22,619,024	(533,680)		937,264										X		Reduction is due to savings from 11-13.
W2	L2200038	#1 - 144-capacity Vessel			45,385,906	47,724,174	2,338,268	137,905,906	134,155,906	(3,750,000)		31,471,846	11/30/2011		11/15/2013							X		The 13-15 increase is due to reappropriation. Total cost reduction is due to reduction in contingency funds.
W2	L2200039	#2 - 144-capacity Vessel			98,247,014	92,338,960	(5,908,054)	126,447,014	126,447,014	0		39,486,912	1/1/2012		6/28/2015							X		More work was accomplished in 11-13 than originally estimated.
W3	999910K	Emergency Repair	5,597,000	4,099,000	4,000,000	4,000,000		41,007,238	41,007,238			221,976	8/15/2009		6/28/2027		0	7/13/2012	61,200	0		X		
Y4	700000C	Amtrak Cascades New Train Set (ARRA)			33,798,477	28,165,227	(5,633,250)	38,770,962	38,770,962				6/19/2012		10/23/2015							X		The 13-15 decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	700000E	ARRA Program Management			10,293,318	28,143,147	17,849,829	30,447,294	53,006,376	22,559,082												X		Individual ARRA projects were reduced in order to allow for an increase on the ARRA Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			11,148,265	16,315,859	5,167,594	16,357,927	16,357,309	(618)			1/17/2012		12/31/2015							X		The biennial increase is from funds accelerated from 15-17 to 13-15 in order to align with the current project delivery schedule per co-op amend #4.
Y4	700001C	New Locomotives (8) (ARRA)			28,639,295	30,032,723	1,393,427	47,400,500	66,771,286	19,370,786			9/4/2012		1/12/2016							X		The 13-15 increase is due to re-appropriation of funds from 11-13. This total project increase was from adjustments to align and match the current procurement contract of up to 8 locomotives per the Coop Agreement. This increase is in part, from the NEPA and Final Design Phase adjustments to match the current estimates. In addition, the purchase of the eight locomotives required an increase in Construction.
Y4	727016A	West Vancouver Freight Access Project (ARRA)			12,716,491	13,503,997	787,506	15,416,902	15,390,861	(26,041)			*		*							X		The 13-15 increase is due to re-appropriation of funds from 11-13. The 1.5% state dollars programmed for ineligible charges were adjusted accordingly for each biennium.
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)			14,009,137	37,207,169	23,198,032	90,435,199	90,197,047	(238,152)			7/30/2014		8/1/2016							X		Advancement of funds from 15-17 to match current schedule.
Y4	751014A	Advanced Signal System (ARRA)			45,086,576	51,645,699	6,559,123	61,508,769	58,212,861	(3,295,908)			6/3/2013		12/30/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13. The total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751020A	Vancouver- Yard Bypass Track (ARRA)			25,295,790	33,438,012	8,142,222	28,897,049	39,135,394	10,238,345			3/26/2013		2/4/2016							X		This projects cost increases due to a revised BNSF's CN estimate that resulted in additional geotechnical work. This work included a required change to the retaining wall type and relocation of a sewer line.
Y4	751021A	Vancouver - New Middle Lead (ARRA)			7,219,520	10,267,058	3,047,538	10,190,009	12,763,380	2,573,371			9/6/2011		6/28/2015							X		This project increased due to additional work identified during design. Work included is signal construction, unloading and installation of turnouts, existing track removal, drainage restoration, and the discovery and removal of subsurface concrete obstructions in the project area.
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)			4,012,519	8,925,239	4,912,720	35,230,652	33,696,509	(1,534,143)			4/20/2015		9/30/2017							X		The 13-15 biennial increase is as a result of aging funds to match the spending plan as indicated in co-op amend #4. The total decrease is due to savings realized and transferred to other tasks withing the program. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.

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Y4	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)			3,794,477	14,709,025	10,914,548	37,012,182	35,441,362	(1,570,820)			4/20/2015		9/30/2017							X		The 13-15 biennial increase is as a result of aging funds to match the spending plan as indicated in co-op amend #4. The total decrease is due to savings realized and transferred to other tasks withing the program. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)			16,470,644	27,196,171	10,725,527	124,890,676	111,746,232	(13,144,444)			11/24/2015		9/30/2017							X		The 13-15 biennial increase is as a result of aging funds to match the spending plan as indicated in co-op amend #4. The total decrease is due to savings realized and transferred to other tasks withing the program. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)			64,410,885	60,510,566	(3,900,319)	93,123,712	87,781,915	(5,341,797)			8/22/2012		12/9/2014							X		The 13-15 decrease and total cost decrease is due to contingency funds on the project were decreased and moved to the Program Management task. This was to align with the FRA Co-Operative Amendment 3 agreement. Biennial aging was adjusted to align with the current schedule and delivery plan. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	752000A	Corridor Reliability Upgrades - North__(ARRA)			30,856,000	25,911,840	(4,944,160)	58,120,059	36,292,000	(21,828,059)			7/22/2013		6/23/2015							X		The project decrease is from the realized PE and Final Design that were adjusted to actual expenditures and refined Final Design Phase estimates, respectively. Additional decrease in cost was due to refined BNSF construction estimates.
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)			5,099,584	7,105,000	2,005,416	5,099,584	7,105,000	2,005,416			3/4/2013		2/4/2014							X		This projects increase is due to an update in the BNSF Construction estimate per Co-Op Amend #4.
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)			6,151,948	6,350,848	198,900	51,163,612	51,163,613	1			6/4/2013		7/3/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	798999F	ARRA Unallocated Contingency			10,150,000	9,128,101	(1,021,899)	23,794,595	25,001,399	1,206,804			7/5/2011		6/28/2013							X		The 13-15 biennial decrease is due to identified programmed work which was transferred to tasks in the program as required. The total cost increase was as a result of realized savings returned from the respective tasks. The 1.5% state dollars programmed for ineligible charges was adjusted accordingly for each biennium.
Y4	P01008C	Tacoma - Bypass of Pt. Defiance				874,505	874,505	16,664,340	16,664,340	0			1/14/2009		6/30/2015							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y4	P01105A	Blaine - Customs Facility Siding		9,000,000	3,000,000	7,709,712	4,709,712	6,002,000	9,802,000	3,800,000			7/2/2007		6/30/2011							X		Project was increased due to the addition of section 130 funds required to fully fund the project.
Y5	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)			340,740	340,740		340,740	340,740				*3/2/2014		*5/31/2015							X		
Y5	701301A	Statewide - Washington Produce Rail Car Pool			240,000	339,250	99,250	1,974,000	1,974,000	0			8/1/2006		12/31/2014							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)			674,780	674,780		674,780	674,780				*3/2/2014		*5/31/2015							X		
Y5	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)			823,227	823,227		823,227	823,227				*3/2/2014		*5/31/2015							X		
Y5	711010I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)			1,105,074	1,105,074		1,105,074	1,105,074				*3/2/2014		*5/31/2015							X		
Y5	711010J	Tacoma Rail - West Loop Track (2013 FRIB)			515,789	515,789		515,789	515,789				*3/2/2014		*5/31/2015							X		
Y5	711010K	Tacoma Rail - East Loop Track (2013 FRIB)			773,070	773,070		773,070	773,070				*3/2/2014		*5/31/2015							X		
Y5	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)			250,000	250,000		250,000	250,000				*3/2/2014		*5/31/2015							X		
Y5	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)			366,387	366,387		366,387	366,387				*3/2/2014		*5/31/2015							X		
Y5	711311A	Maytown Sand & Gravel LLC (2013 FRAP)			1,021,689	1,021,689		1,021,689	1,021,689				*3/2/2014		*5/31/2015							X		
Y5	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)			750,000	750,000		750,000	750,000				*3/2/2014		*5/31/2015							X		
Y5	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)			250,000	250,000		250,000	250,000				*3/2/2014		*5/31/2015							X		
Y5	F01030C	Bellingham - Waterfront Restoration				25,351	25,351	5,495,000	5,495,000	(0)			7/1/2013		6/30/2015							X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	L1100064	Port of Everett (FRIB 2013)			900,000	900,000		900,000	900,000													X		
Y5	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)				363,938	363,938	363,938	363,938													X		The 13-15 increase is due to re-appropriation of funds from 11-13.
Y5	L2220046	Lincoln County Economic Development (FRAP 2013)			1,162,239	1,162,239		1,162,239	1,162,239													X		
Y5	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)			400,000	400,000		400,000	400,000													X		
I1	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)			62,780	54,738	(8,042)	100,000	99,999	(1)		17,554											X	
I1	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,870,000	1,870,000		2,500,000	2,500,000			348,390											X	
I1	100536D	I-5/SR 525 Interchange Phase						20,009,785	20,009,785	(0)			2/9/2026		10/31/2027								X	
I1	100921G	SR 9/SR 528 - Improve Intersection						7,846,543	7,846,543				7/6/2027		10/1/2028								X	

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I1	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000		95,928	95,928	100,000	100,000														X	The 13-15 increase is due to re-appropriation of funds from 11-13.
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	2,472,080	2,682,087				3,212,728	3,212,728	0			7/6/2026		6/30/2027								X	
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	2,092,222	2,182,033				2,587,148	2,560,149	(26,999)			7/6/2026		1/20/2027								X	
I1	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes						31,386,000	31,386,000				1/4/2027		6/30/2027								X	
I1	840508A	I-405/NE 44th St to 112th Ave SE - Widening						150,000,000	150,000,000				7/6/2026		1/29/2029								X	
I1	840567C	I-405/NE 132nd St - New Interchange						48,500,000	48,500,000				*		*								X	
I1	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes						15,822,000	15,822,000														X	
I1	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement						143,201,000	143,201,000														X	
I2	099902I	Safety Project Reserve - Collision Reduction						286,554,000	286,554,000														X	
I2	099902J	Safety Project Reserve - Collision Prevention						446,811,000	446,811,000														X	
I2	501208J	US 12/Old Naches Highway - Build Interchange	38,295,000	38,294,000				38,440,011	38,440,011				4/6/2026		10/15/2027								X	
I2	L2200086	US 395/Lind Road Intersection			41,241	299,359	258,118	717,248	645,315	(71,933)		276,928					525,118	3/21/2013	442,293	4			X	The 13-15 increase is due to re-appropriation of funds from 11-13. Project is estimated to be completed under budget.
I2	L2200092	SR 150/No-See-Um Road Intersection-Realignment			150,211	145,352	(4,859)	561,458	561,458			136,146											X	
I4	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage						41,598,000	28,600,000	(12,998,000)													X	Fish passage barrier projects have been deferred to accommodate an increased scoping effort to prepare to deliver additional projects.
I4	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff						14,342,000	14,342,000														X	
I4	099902N	Project Reserve - Noise Reduction			1,500,000	1,500,000		7,129,000	7,129,000														X	
I4	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency						11,178,000	11,178,000														X	
I4	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall			16,000		(16,000)	1,795,585	1,790,220	(5,366)			11/8/2010		10/28/2011								X	Additional work was accomplished in 11-13 than originally estimated.
I4	310161D	US 101/Chicken Coop Creek - Fish Barrier						2,304,528	2,304,528				1/16/2018		12/15/2018								X	Project was added to programmatic BIN
I4	310918A	SR 109/Moclips River Bridge - Replace Bridge	3,654,000					6,069,389	6,069,389				1/4/2027		6/30/2027								X	
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving						1,322,952		(1,322,952)			1/4/2016		10/26/2016								X	Project was added to programmatic BIN
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving			516,265		(516,265)	1,316,304		(1,316,304)			2/9/2015		9/15/2015								X	Project was added to programmatic BIN
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving						2,168,790		(2,168,790)			1/11/2016		10/5/2016								X	Project was added to programmatic BIN
P1	100595G	I-5/NB Nooksack River to Blaine - Paving						6,947,797		(6,947,797)			1/11/2016		10/3/2016								X	Project was added to programmatic BIN
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			2,588,200		(2,588,200)	2,588,200		(2,588,200)			2/1/2016		10/10/2016								X	Project was added to programmatic BIN
P1	102047A	SR 20/Alta Vista Dr to SR 9 - Paving			2,102,618		(2,102,618)	2,102,618		(2,102,618)			2/3/2014		9/21/2014								X	Project was added to programmatic BIN
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving						5,588,152		(5,588,152)			10/26/2015		8/31/2016								X	Project was added to programmatic BIN
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving						2,411,008		(2,411,008)			10/26/2015		10/15/2016								X	Project was added to programmatic BIN
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving						2,024,316		(2,024,316)			1/11/2016		10/14/2016								X	Project was added to programmatic BIN
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving			2,448,936		(2,448,936)	2,448,936		(2,448,936)			11/10/2014		10/30/2015								X	Project was added to programmatic BIN
P1	141005B	SR 410/White River Bridge to Griffin Ave - Paving			2,341,837		(2,341,837)	2,341,837		(2,341,837)			2/9/2015		9/30/2015								X	Project was added to programmatic BIN
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			2,783,220		(2,783,220)	2,783,220		(2,783,220)			2/17/2015		6/15/2015								X	Project was added to programmatic BIN
P1	152210F	SR 522/58th Ave NE to 65th Ave NE Vic - Paving			1,335,894		(1,335,894)	1,335,894		(1,335,894)			3/9/2015		8/6/2015								X	Project was added to programmatic BIN
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving			3,987,318		(3,987,318)	7,388,185		(7,388,185)			10/6/2014		10/31/2015								X	Project was added to programmatic BIN
P1	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving			1,363,872		(1,363,872)	1,363,872		(1,363,872)			1/6/2014		7/31/2014								X	Project was added to programmatic BIN
P1	153900P	SR 539/I-5 to Kellogg Road - Paving			1,464,801		(1,464,801)	3,399,674		(3,399,674)			1/13/2014		10/6/2014								X	Project was added to programmatic BIN
P1	200202F	US 2/Leavenworth Vicinity - Paving			572,928		(572,928)	1,277,025		(1,277,025)			10/6/2014		9/20/2015								X	Project was added to programmatic BIN
P1	201701H	SR 17/Bridgeport Area - Seal			1,453,730		(1,453,730)	1,760,450		(1,760,450)			10/6/2014		9/25/2015								X	Project was added to programmatic BIN
P1	202400E	SR 24/South of Othello - Seal			1,683,209		(1,683,209)	2,038,346		(2,038,346)			10/6/2014		9/25/2015								X	Project was added to programmatic BIN
P1	202600E	SR 26/Othello East - Seal			1,976,537		(1,976,537)	2,393,559		(2,393,559)			10/6/2014		9/25/2015								X	Project was added to programmatic BIN
P1	209701Y	US 97/Orondo Northward - Paving						1,506,000		(1,506,000)			10/12/2015	54	9/22/2016	48							X	Project was added to programmatic BIN. Project deferred due to re-prioritization.
P1	209702N	US 97/Chelan Falls to South of Pateros- Seal						1,437,147		(1,437,147)			11/16/2015										X	Project was added to programmatic BIN
P1	209702O	US 97/Fort Okanogan to Okanogan- Seal			2,805,373		(2,805,373)	2,805,373		(2,805,373)			10/21/2013		10/30/2014								X	Project was added to programmatic BIN
P1	209790Y	US 97A /North of Chelan - Seal			357,687		(357,687)	357,687		(357,687)			10/21/2013		10/30/2014								X	Project was added to programmatic BIN
P1	215000H	SR 150/Chelan to Chelan Falls - Seal			202,398		(202,398)	202,398		(202,398)			10/21/2013		10/30/2014								X	Project was added to programmatic BIN

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P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			2,182,650		(2,182,650)	2,182,650		(2,182,650)			4/20/2015		9/15/2015								X	Project was added to programmatic BIN
P1	310144H	US 101/W of Steamboat Island Rd to Black Lake Blvd - Paving			1,375,759		(1,375,759)	1,375,759		(1,375,759)			4/20/2015		9/15/2015								X	Project was added to programmatic BIN
P1	310703A	SR 107/Chehalis River Bridge to Slough River Bridge - Paving			617,835		(617,835)	617,835		(617,835)			4/4/2016		10/15/2016								X	Project was added to programmatic BIN
P1	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal						396,662		(396,662)			2/22/2016	34	9/30/2016	37							X	Project was added to programmatic BIN. Project deferred due to re-prioritization.
P1	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal			1,057,158		(1,057,158)	1,121,151		(1,121,151)			2/18/2014	58	9/30/2014	61							X	Project was added to programmatic BIN
P1	316731A	SR 167/SW of Grandview Ave to E of 83rd Ave E - Paving			1,545,173		(1,545,173)	1,545,173		(1,545,173)			4/11/2016		9/1/2016								X	Project was added to programmatic BIN. Project deferred due to re-prioritization.
P1	401415B	SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal			2,359,496		(2,359,496)	2,359,496		(2,359,496)			5/5/2014		10/30/2014								X	Project was added to programmatic BIN
P1	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving						1,576,777		(1,576,777)			1/19/2016		11/4/2016								X	Project was added to programmatic BIN
P1	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving						902,783		(902,783)			1/19/2016		11/4/2016								X	Project was added to programmatic BIN
P1	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving			2,754		(2,754)	6,583		(6,583)			2/2/2015		10/16/2015								X	Project was added to programmatic BIN
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			531,162		(531,162)	1,569,515		(1,569,515)			2/2/2015		10/23/2015								X	Project was added to programmatic BIN
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal			322,574		(322,574)	1,315,129		(1,315,129)			3/23/2015		10/24/2015								X	Project was added to programmatic BIN
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			39,527		(39,527)	509,398		(509,398)			3/23/2015		10/24/2015								X	Project was added to programmatic BIN
P1	501401D	SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal			171,399		(171,399)	778,261		(778,261)			10/26/2015		10/28/2016								X	Project was added to programmatic BIN
P1	502202N	SR 223/Harris Rd to Mabton - Chip Seal			1,351,006		(1,351,006)	1,351,006		(1,351,006)			3/3/2014		10/24/2014								X	Project was added to programmatic BIN
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving						1,299,484		(1,299,484)			1/25/2016		11/11/2016								X	Project was added to programmatic BIN
P1	508209A	I-82/I-90 Interchange Vic - Paving			481,518		(481,518)	481,518		(481,518)			1/11/2016		10/28/2016								X	Project was added to programmatic BIN
P1	509014D	I-90/US 97 to Naneum Creek - Paving			3,840,676		(3,840,676)	3,840,676		(3,840,676)			2/3/2014		10/24/2014								X	Project was added to programmatic BIN
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			84,039		(84,039)	928,945		(928,945)			10/26/2015		10/28/2016								X	Project was added to programmatic BIN
P1	512901X	SR 129/2nd Street to Highland Ave - Paving			268,783		(268,783)	3,147,945		(3,147,945)			4/6/2015		10/30/2015								X	Project was added to programmatic BIN
P1	522401I	SR 224/SR 225 to Meyers Street - Chip Seal			619,532		(619,532)	619,532		(619,532)			4/7/2014		10/24/2014								X	Project was added to programmatic BIN
P1	524102O	SR 241/SR 22 to I-82 - Chip Seal			57,324		(57,324)	738,774		(738,774)			3/23/2015		10/24/2015								X	Project was added to programmatic BIN
P1	582301T	SR 823/Yakima to Selah - Paving			2,586,043		(2,586,043)	2,586,043		(2,586,043)			1/13/2014		10/24/2014								X	Project was added to programmatic BIN
P1	590601G	SR 906/W Summit I/C to Hyak I/C - Paving						1,661,143		(1,661,143)			2/29/2016		11/18/2016								X	Project was added to programmatic BIN
P1	600228R	US 2/Jct I-90 to Euclid Ave - Paving			3,824,104		(3,824,104)	3,824,199		(3,824,199)			5/12/2014		11/14/2014								X	Project was added to programmatic BIN
P1	602029R	SR 20/Okanogan Co Line to Republic - Chip Seal			326,689		(326,689)	326,689		(326,689)			2/24/2014		11/21/2014								X	Project was added to programmatic BIN
P1	602116M	SR 21/SR 20 to Canada - Chip Seal			1,156,097		(1,156,097)	1,156,097		(1,156,097)			2/24/2014		11/21/2014								X	Project was added to programmatic BIN
P1	609019V	I-90/Grant Co Line to SR 21 - Paving			14,926,391		(14,926,391)	14,926,391		(14,926,391)			1/11/2016		11/17/2016								X	Project was added to programmatic BIN
P1	609025P	I-90/Lincoln Co Line to Salnave Rd - Paving			6,453,805		(6,453,805)	6,453,805		(6,453,805)			1/19/2016		11/17/2016								X	Project was added to programmatic BIN
P1	619400E	SR 194/Almota to Goose Creek Rd - Paving			1,678,470		(1,678,470)	10,464,471		(10,464,471)			1/26/2015		11/15/2015								X	Project was added to programmatic BIN
P1	619400K	SR 194/Almota to Jct US 195 - Chip Seal			1,182,589		(1,182,589)	1,182,589		(1,182,589)			2/24/2014		11/21/2014								X	Project was added to programmatic BIN
P1	629000O	SR 290/Hamilton St to Mission Ave - Paving			2,066,008		(2,066,008)	2,066,008		(2,066,008)			4/13/2015		11/17/2015								X	Project was added to programmatic BIN
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			791,874		(791,874)	3,020,511		(3,020,511)			1/25/2016		11/17/2016								X	Project was added to programmatic BIN
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving			664,440		(664,440)	2,332,980		(2,332,980)			3/16/2015		11/17/2015								X	Project was added to programmatic BIN
P1	690402C	SR 904/Betz Rd to I-90 - Paving			1,401,062		(1,401,062)	1,401,062		(1,401,062)			3/16/2015		11/17/2015								X	Project was added to programmatic BIN
P2	099902P	Structures Project Reserve - Bridge Preservation						208,188,000	208,188,000														X	
P2	099902R	Structures Project Reserve - Bridge Replacement						102,185,000	102,185,000														X	
P2	099902S	Structures Project Reserve - Seismic Retrofit						117,780,000	117,780,000														X	
P2	100912C	SR 9/Snohomish River Bridge - Painting						2,680,589	2,680,589				4/9/2018		6/28/2019								X	
P2	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay						1,192,740	1,192,740				3/6/2017		6/27/2017								X	
P2	152236A	SR 522/Snohomish River Bridge - Seismic			2,600,842		(2,600,842)	2,789,327	3,122,117	332,789			1/6/2014	72	12/15/2014	72							X	Project deferred 6 years.
P2	154816A	SR 548/Dakota Creek Br - Replace Bridge						17,496,262	20,783,856	3,287,595			2/5/2018	120	11/15/2019	120							X	Project deferred 10 years due to re-prioritization.
P2	310117F	US 101/Riverside Bridge - Mechanical						11,516,636	11,516,636				2/5/2029		5/15/2030								X	
P2	310708A	SR 107/Slough Bridges - Replace Bridge						22,324,471	22,324,471	0			1/8/2018		6/30/2019								X	
P2	310710C	SR 107/Chehalis River - Bridge Deck Repair						9,645,383	9,645,382	(1)			2/20/2029		12/8/2029								X	
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			10,641,821	5,339,502	(5,302,319)	15,562,728	15,564,042	1,314		131,049	12/16/2013	9	4/29/2015	11							X	Project delay is due to environmental permitting issues. The advertisement and completion date have been delayed.
P2	400411A	SR 4/Abernathy Creek Br - Replace Bridge						15,000,000	15,000,000				4/28/2031		6/24/2033								X	
P2	409705R	US 97/Kusshi Creek Bridge - Scour Repair		62,910	23,294	34,555	11,261	235,101	448,087	212,986			2/22/2016		11/4/2016								X	Project cost increase due to updated cost estimate.
P2	619503K	US 195/Spring Flat Creek - Bridge Replacement						4,000,000	4,000,000				10/18/2027		10/16/2029								X	
P2	629001D	SR 290/Spokane River E Trent Br - Replace Bridge						37,080,000	19,534,500	(17,545,500)			8/13/2018	108	11/15/2020	108							X	Decrease is due to revised cost estimate.
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems						87,677,000	87,677,000														X	
P3	099902U	Other Facilities Project Reserve - Unstable Slopes						86,755,000	86,755,000														X	

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to ESSB 5024
Section 313
13-15 Biennium Quarter 3

					Funding Variance								Schedule				Awarded Contracts[5] and [6]				Status			
SubProg	PIN	Project Title	2003 Final[1]	2005 Final[1]	13-15 13LEGFIN	13-15 Plan	13-15 Difference	Total 13LEGFIN	Total Plan	Total Difference	Amount Reserved for Risk[2]	Biennial Expenditures to Date	Advertisement 13LEGFIN	Advertisement Variance (months)	Operationally Complete 13LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future	Comments from 13-15 Q3
P3	099902W	Other Facilities Project Reserve - Weigh Stations						16,703,000	16,703,000														X	
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000		32,000,000	32,000,000														X	
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000		80,000,000	80,000,000														X	
P3	0BP3006	Weigh Stations Preservation						500,000	500,000														X	
W1	900002G	Tahlequah Tml Preservation						14,534,478	14,534,478				6/5/2006		8/10/2021								X	
W1	900005M	Fauntleroy Tml Preservation						55,208,574	55,208,574				4/6/2020		8/21/2022								X	
W1	900010L	Seattle Tml Preservation			11,587,698	14,390,113	2,802,415	322,461,649	322,291,904	(169,745)	3,724,000	2,067,149	5/26/2015		6/1/2020								X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900010M	Seattle Tml Improvement			500,000	1,963,142	1,463,142	10,137,666	10,095,594	(42,072)		625,029	6/20/2011		2/15/2013		175,248	7/30/2012	135,198	3			X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	900012K	Port Townsend Tml Preservation				958,198	958,198	37,443,808	35,190,820	(2,252,988)		363,839	7/12/2010		1/30/2020		2,616,082	7/17/2012	3,068,815	5			X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of lower than anticipated construction bids and costs.
W1	900012L	Port Townsend Tml Improvement				185,992	185,992	2,532,936	2,246,348	(286,588)		105,396	6/1/2010		10/17/2012		112,345	5/13/2013	151,176	4			X	The 13-15 increase is due to re-appropriation of funds from 11-13. Total cost variance was as a result of lower than anticipated construction bids and costs.
W1	900040O	Eagle Harbor Maint Facility Improvement				44,213	44,213	2,078,997	2,111,026	32,029		1,638	4/2/2012		10/17/2012								X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	952515O	Mukilteo Tml Preservation						4,806,501	4,765,121	(41,380)			9/20/2010		6/18/2011								X	
W1	L1000016	Primavera Project Management System			311,000	311,000		2,959,103	2,958,261	(842)		38,234											X	
W1	L2000007	Terminal Project Support			4,956,000	5,907,962	951,962	39,937,543	38,655,226	(1,282,317)		1,352,977											X	The Asset Management, Design Standard Revisions, and the Maritime Security Inspection projects will be reappropriated since work is not completed. The Seismic study is an on-going progress. The Technical support and TE Supervision, Office Support & Supplies projects have savings
W1	L2000041	Reservation System			2,160,800	2,171,916	11,116	6,027,000	6,027,000	1		478,678	6/1/2011		6/28/2019								X	
W1	L2000042	Communications			1,639,000	1,854,352	215,352	3,519,000	3,519,000	(0)		229,182	12/19/2011		6/1/2013								X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W1	L2200083	ADA Visual Paging Project			1,000,000	1,297,851	297,851	2,200,000	2,200,000	0		304,815											X	The 13-15 increase is due to re-appropriation of funds from 11-13.
W2	L1000006	144 Auto New Vessel #1 Preservation						24,400,386	24,400,386				7/1/2013		6/28/2027								X	
W2	L1000007	144 Auto New Vessel #2 Preservation						15,958,386	15,958,386				7/1/2013		6/28/2027								X	
W2	L1000008	144 Auto New Vessel #1 Improvement						855,000	855,000				7/1/2013		6/28/2027								X	
W2	L1000009	144 Auto New Vessel #2 Improvement						854,000	854,000				7/1/2013		6/28/2027								X	
Y4	L2200027	Higher Speed Rail Reserve - State funds						40,000,000	40,000,000				7/1/2013		6/28/2019								X	
Y5	F01000A	Statewide - Freight Rail Investment Bank			1,948,727	1,948,727		37,948,727	38,724,453	775,726			7/6/2009		6/30/2027								X	This total cost increase corrects a prior biennium cost that was deleted in error.
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		14,320,000	50,552	50,552		19,300,552	19,300,552				7/5/2011		6/30/2027								X	

*AD Dates and Operationally complete dates are for projects that did not have dates for Advertisement or Operationally Complete in the 13LEGFIN version. For these dates, we have put in the dates from the latest plan.