



**Washington State
Department of Transportation**
Paula J. Hammond, P.E.
Secretary of Transportation

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June 9, 2011

Marty Brown, Director
Office of Financial Management
P.O. Box 43113
Olympia, WA 98504-3113

RE: Section 603 – Fund Transfers (Engrossed Substitute House Bill 1175)

Dear Mr. Brown:

Section 603 of Engrossed Substitute House Bill 1175 authorizes the Director of Financial Management to approve allocation adjustments for highway projects funded with Transportation 2003 Account (Nickel) and/or Transportation Partnership Account (TPA) appropriations. Consistent with the process established by the Office of Financial Management, the department is submitting the necessary documentation for review and approval of these requests. The following proposed adjustments address cash flow issues that would otherwise prevent the delivery of these projects.

Projects Requiring Additional Funding	Nickel	TPA	Total
SR 529/Ebey Slough Bridge - Replace Bridge	\$0	\$3,814,959	\$3,814,959
SR 823/Selah Vicinity - Re-route Highway	\$0	\$734,062	\$734,062
US 97/Blewett Pass - Add Passing Lane	\$0	\$252,643	\$252,643
TOTAL	\$ 0	\$4,801,664	\$4,801,664

Included in our request are three “Donor” projects which have been provided to offset these three transfers, the fourteen administrative transfers approved June, 2011, and future requested transfers. The TPA and Nickel savings on these three projects exceed \$10.1 million.

Projects Providing Funds	Nickel	TPA	Total
I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	(\$5,215,957)	(\$241,559)	(\$5,457,516)
I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	\$0	(\$4,675,173)	(\$4,675,173)
SR 150/W of Chelan - Install Lighting	\$0	(\$11,206)	(\$11,206)
TOTAL	(\$5,215,957)	(\$4,927,938)	(\$10,143,895)

Additionally, Section 603 (1g) of Engrossed Substitute House Bill 1175 authorizes the department to make transfers between projects if the amount being transferred does not exceed \$250,000 or 10 percent of the total project cost. These transfers must be reported quarterly to the Director of Financial Management, and the Chairs of the Legislative Transportation Committees. Projects that have been administratively approved are:

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Administratively Approved Projects	Nickel	TPA	Total
US 2/Wenatchee River Bridge - Replace Bridge	\$0	\$27,890	\$27,890
SR 285/W End of George Sellar Bridge - Intersection Improvements	\$0	\$16,943	\$16,943
US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	\$0	\$15,292	\$15,292
US 101/Bone River Bridge - Replace Bridge	\$0	\$9,055	\$9,055
US 101/Lynch Road - Safety Improvements	\$0	\$40,753	\$6,050
I-405/I-5 to SR 181 - Widening	\$0	\$5,596	\$5,596
SR 509/SR 518 Interchange - Signalization and Channelization	\$0	\$5,183	\$5,183
I-5/Chehalis River Flood Control	\$183,755	\$0	\$183,755
SR 20/Fredonia to I-5 - Add Lanes	\$76,364	\$0	\$76,364
I-5/Rush Rd to 13th St - Add Lanes	\$50,972	\$0	\$50,972
SR 9/Schloman Rd to 256th St NE - New Alignment	\$13,231	\$0	\$13,231
SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	\$4,067	\$0	\$4,067
I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	\$3,301	\$0	\$3,301
SR 9/268th St Intersection - Add Turn Lane	\$1,024	\$0	\$1,024
TOTAL	\$332,714	\$120,712	\$418,723

In summary, the department requests OFM's approval to transfer \$4,801,664 in Transportation Partnership Account appropriation to highway construction projects that require additional appropriation authority in the current biennium. The department has identified three projects to offset the additional Nickel and the Transportation Partnership Account appropriation needed for the transfers, including the administrative transfers previously authorized by the department. Attached is an accounting of the request, which shows that the transfers are financially constrained in the 2009-11 biennium.

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information. Thank you for your consideration.

Sincerely,



Jay Alexander
Director
Capital Program Development and Management

JA:rs
Enclosure

cc: Paula Hammond
Jerry Lenzi
Robin Rettew
Clint McCarthy

Washington State Department of Transportation
Section 603 Fund Transfer Request
2011-Q4

Request No.	Project Number	Project Title	2009-11			Requested Change
			Nickel	TPA	TOTAL	
Recipients						
2011-Q4-R29	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	\$0	\$3,814,959	\$3,814,959	This project is currently under construction. The construction delivery schedule has been updated to reflect the current contractor's schedule, which has advanced \$3,814,959 of TPA funds into the 2009-11 biennium. The increase in the appropriation for 2009-11 is the result of higher contractor productivity in pile driving and bridge concrete support structure work. The bridge girder installation was originally expected to occur in July, 2011 and now will occur by June 30, 2011.
2011-Q4-R30	582301S	SR 823/Selah Vicinity - Re-route Highway	\$0	\$734,062	\$734,062	The contractor started work earlier in the 2011 construction season than what was originally expected. Additionally, the contractor's schedule anticipated a certain order of work. Due to the very wet spring, the contractor revised his work schedule and advanced work that he had planned on doing later in the contract. The work that was advanced from the 2011-13 biennium was more costly than the work he originally expected to accomplish in the same time period.
2011-Q4-R31	209703E	US 97/Blewett Pass - Add Passing Lane	\$0	\$252,643	\$252,643	Last year the construction on the project was delayed due to rainwater saturated fill material being removed. This delay resulted in a shut down for the winter. Paving was not able to be completed and was rescheduled when spring weather and temperature conditions would allow for paving. Construction contractor payments were re-aged into 2011 to reflect the changed schedule. However, the adjustment was below the threshold set for the February 2011 update. The project is currently under construction with final paving having started in mid-May and expected to be completed by the end of June.
2011-Q4-R32	200201K	US 2/Wenatchee River Bridge - Replace Bridge	\$0	\$27,890	\$27,890	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$27,890 was approved June, 2011.
2011-Q4-R33	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	\$0	\$16,943	\$16,943	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$16,943 was approved June, 2011.
2011-Q4-R34	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	\$0	\$15,292	\$15,292	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$15,292 was approved June, 2011.
2011-Q4-R35	410194A	US 101/Bone River Bridge - Replace Bridge	\$0	\$9,055	\$9,055	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$9,055 was approved June, 2011.
2011-Q4-R36	310116D	US 101/Lynch Road - Safety Improvements	\$0	\$40,753	\$40,753	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$6,050 was approved June, 2011.
2011-Q4-R37	840503A	I-405/I-5 to SR 181 - Widening	\$0	\$5,596	\$5,596	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$5,596 was approved June, 2011.
2011-Q4-R38	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	\$0	\$5,183	\$5,183	An administrative adjustment increasing the Transportation Partnership Account funding in 2009-11 by \$5,183 was approved June, 2011.
2011-Q4-R39	400506M	I-5/Chehalis River Flood Control	\$183,755	\$0	\$183,755	An administrative adjustment increasing the Nickel funding in 2009-11 by \$183,755 was approved June, 2011.
2011-Q4-R40	102039A	SR 20/Fredonia to I-5 - Add Lanes	\$76,364	\$0	\$76,364	An administrative adjustment increasing the Nickel funding in 2009-11 by \$76,364 was approved June, 2011.
2011-Q4-R41	400507R	I-5/Rush Rd to 13th St - Add Lanes	\$50,972	\$0	\$50,972	An administrative adjustment increasing the Nickel funding in 2009-11 by \$50,972 was approved June, 2011.
2011-Q4-R42	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	\$13,231	\$0	\$13,231	An administrative adjustment increasing the Nickel funding in 2009-11 by \$13,231 was approved June, 2011.
2011-Q4-R43	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	\$4,067	\$0	\$4,067	An administrative adjustment increasing the Nickel funding in 2009-11 by \$4,067 was approved June, 2011.
2011-Q4-R44	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	\$3,301	\$0	\$3,301	An administrative adjustment increasing the Nickel funding in 2009-11 by \$3,301 was approved June, 2011.
2011-Q4-R45	100931C	SR 9/268th St Intersection - Add Turn Lane	\$1,024	\$0	\$1,024	An administrative adjustment increasing the Nickel funding in 2009-11 by \$1,024 was approved June, 2011.
RECIPIENT CHANGE			\$332,714	\$4,922,375	\$5,255,089	
Donors						
2011-Q4-D03	8B1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	(\$5,215,957)	(\$241,559)	(\$5,457,516)	Revised aging to reflect contractor's schedule.
2011-Q4-D04	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	\$0	(\$4,675,173)	(\$4,675,173)	Revised aging to reflect contractor's schedule.
2011-Q4-D05	215004B	SR 150/W of Chelan - Install Lighting	\$0	(\$11,206)	(\$11,206)	Savings at project closeout.
DONOR CHANGE			(\$5,215,957)	(\$4,927,938)	(\$10,143,895)	
NET CHANGE			(\$4,883,243)	(\$5,563)	(\$4,888,806)	

RECIPIENT

Request No. 2011-Q2-R29

Notification Type: ✓ 603 Transfer 603 Reappropriation Administrative

Type of Change: ✓ **Budget** **Schedule** **Scope**
Total Project Cost
➔ Biennial Aging

Revenue Package Nickel ✓ TPA PEF

Project Title: SR 529/Ebey Slough Bridge - Replace Bridge

Project Number: 152908E

Program: Preservation

WSDOT Region: Northwest

County: Snohomish

Leg. District: 38



Project Description from 11LEGFIN:

This project will replace the existing bridge with a new bridge designed to current standards.

Justification of Need:

1. What is the requested change to this project?

(Describe specifically the requested change)

This request increases the Transportation Partnership Account funding in 2009-11 by \$3,859,719 and by \$9,519 in total.

2. Why is this requested change needed?

This project is currently under construction. The construction delivery schedule has been updated to reflect the current contractor's schedule, which has advanced \$3,814,959 of TPA funds into the 2009-11 biennium. The increase in the appropriation for 2009-11 is the result of higher contractor productivity in pile driving and bridge concrete support structure work. The bridge girder installation was originally expected to occur in July, 2011 and now will occur by June 30, 2011.

Approvals:

3. What alternatives were explored and why was this alternative chosen?

The project is under contract and subject to the delivery schedule set by the contractor.

Change in Project Schedule:

Project Schedule	Project Definition	Preliminary Engineering	Environmental	Right of Way	Project Advertised	Operationally Complete
11LEGFIN	5/30/00	5/27/05	1/9/09	3/8/10	4/26/10	5/15/13
Request	5/30/00	5/27/05	1/9/09	3/8/10	4/26/10	5/15/13
Difference	0	0	0	0	0	0

RECIPIENT

Request No. 2011-Q2-R30

Notification Type:	✓	603 Transfer	603 Reappropriation	Administrative
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Type of Change:	✓	Budget Total Project Cost → Biennial Aging	Schedule	Scope
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Revenue Package	Nickel	✓ TPA	PEF
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Project Title: SR 823/Selah Vicinity - Re-route Highway

Project Number: 582301S

Program: Improvement

WSDOT Region: South Central

County: Yakima

Leg. District: 14

**Project Description from 11LEGFIN:**

SR 823 (First Street/N Wenas Rd) experiences congestion and traffic backups through downtown Selah during peak commuting times. This project will decrease congestion on SR 823 by providing an alternate route for through traffic and commercial trucks. WSDOT will improve and extend South Wenas Ave from the junction of SR 823 at Naches Ave to connect to SR 823 at Fifth Ave. The new facility will include a two-way left turn lane, curb, gutters and sidewalk. WSDOT will propose to use the route jurisdictional transfer process to add the new roadway to the State highway system. The project will also improve the freight infrastructure for Selah's major food processing industries by reconstructing portions of Railroad Ave. The project will improve intersections on SR 823 and South Wenas Rd within the project limits.

Justification of Need:

1. What is the requested change to this project?
(Describe specifically the requested change)

This request increases the Transportation Partnership Account funding in 2009-11 by \$734,062 and by \$3,428 in total.

2. Why is this requested change needed?

Approvals:

The contractor started work earlier in the 2011 construction season than what was originally expected. Additionally, the contractor’s schedule anticipated a certain order of work. Due to the very wet spring, the contractor revised his work schedule and advanced work that he had planned on doing later in the contract. The work that was advanced from the 2011-13 biennium was more costly than the work he originally expected to accomplish in the same time period.

3. What alternatives were explored and why was this alternative chosen?

The project is under contract and subject to the delivery schedule set by the contractor.

Change in Project Schedule:

Project Schedule	Project Definition	Preliminary Engineering	Environmental	Right of Way	Project Advertised	Operationally Complete
11LEGFIN	11/7/08	7/2/07	10/30/09	12/15/09	12/21/09	7/13/12
Request	11/7/08	7/2/07	10/30/09	12/15/09	12/21/09	7/13/12
Difference	0	0	0	0	0	0

RECIPIENT**Request No. 2011-Q2-R31**

Notification Type:	✓	603 Transfer	603 Reappropriation	Administrative
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Type of Change:	✓	Budget Total Project Cost ➔ Biennial Aging	✓ Schedule	Scope
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Revenue Package	Nickel	✓ TPA	PEF
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Project Title: US 97/Blewett Pass - Passing Lane

Project Number: 209703E

Program: Improvement

WSDOT Region: North Central

County: Kittitas

Leg. District: 13

**Project Description from 11LEGFIN:**

Numerous passing related collisions have occurred at this location. Construct a passing lane for northbound US 97 traffic. This will reduce the risk of head-on collisions.

Justification of Need:

1. What is the requested change to this project?

(Describe specifically the requested change)

This request increases the Transportation Partnership Account funding in 2009-11 by \$252,643 and by \$1,908 in total.

2. Why is this requested change needed?

Last year the construction on the project was delayed due to rainwater saturated fill material being removed. This delay resulted in a shut down for the winter. Paving was not able to be completed and was rescheduled when spring weather and temperature conditions would allow for paving. Construction contractor payments were re-aged into 2011 to reflect the changed schedule. However, the adjustment was below the threshold set for the February 2011 update. The project is currently

Approvals:

under construction with final paving having started in mid-May and expected to be completed by the end of June.

3. What alternatives were explored and why was this alternative chosen?

The project is under contract and subject to the delivery schedule set by the contractor.

Change in Project Schedule:

Project Schedule	Project Definition	Preliminary Engineering	Environmental	Right of Way	Project Advertised	Operationally Complete
11LEGFIN	7/2/07	10/09/07	3/2/10	5/13/10	5/3/10	11/1/10
Request	7/2/07	10/09/07	3/2/10	5/13/10	5/3/10	6/30/11
Difference	0	0	0	0	0	+7

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

I-5/SR 532 NB Interchange Ramps - Add Turn Lanes

ProjectID(PIN):	100552S	Bond Eligible:	Y	Percent Complete:	99%	Revenue Package:	03 Nickel
Description:	Interchange improvements						
Book Description:	This project will add a permanent traffic signal and a second left turn lane to the northbound I-5 exit to SR 532 and add left and right turn lanes and a traffic signal at the intersection of Old Highway 99 and SR 532. The existing park and ride will also be relocated. Storm water treatment and detention and wetland mitigation will be provided.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	Interstate 5	Begin/End Mile Posts:	212.35 - 212.88				
Program/Sub-Program:	Improvement / Safety	County:	Snohomish				
Sub-Category:	Collision Prevention	Legislative Districts(s):	10				
Improvement Types:	Risk - Signals/Channel - History	Urban Area:	Unassigned				
Major Corridor:	Safety - Intersection & Spot Improvements	Location:	East of Stanwood				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	1,492,000	1,488,770	-3,230	07/16/2003	06/08/2006	Phase Closed
Bond - MVA	0	0	0	1,000	220	-780			
Local - MVA	0	0	0	4,000	3,924	-76			
State - MVA	0	0	0	400,000	398,534	-1,466			
State - Nic	0	0	0	1,087,000	1,086,092	-908			
Right of Way	0	0	0	374,000	372,833	-1,167	08/30/2005	09/28/2007	Phase Closed
State - Nic	0	0	0	374,000	372,833	-1,167			
Construction	0	26,084	26,084	4,818,000	4,879,909	61,909	05/01/2006	11/30/2010	Legislative Approval
Local - MVA	0	0	0	5,000	4,026	-974			
State - Nic	0	26,084	26,084	4,813,000	4,875,883	62,883			
Project Total	0	26,084	26,084	6,684,000	6,741,512	57,512			
Bond - MVA	0	0	0	1,000	220	-780			
Local - MVA	0	0	0	9,000	7,950	-1,050			
State - MVA	0	0	0	400,000	398,534	-1,466			
State - Nic	0	26,084	26,084	6,274,000	6,334,809	60,809			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes

ProjectID(PIN):	100901B	Bond Eligible:	Y	Percent Complete:	100%	Revenue Package:	03 Nickel
Description:	Widen to five lanes - stage 2						
Book Description:	This section of SR 9 experiences severe congestion and operational problems due to large traffic volumes and turning movements. To improve safety and reduce congestion and the number and severity of accidents, SR 9 will be widened to four or five lanes from 228th Street SE to 212th Street SE (SR 524). In addition, this project will upgrade the traffic signal at 212th Street SE and will widen the SR 9/ 212th Street SE (SR 524) intersection. Fish passable culverts will be installed at mileposts 1.23 and 1.46. This is Stage 2 of the overall work on this corridor.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	State Route 9	Begin/End Mile Posts:	0.83 - 1.83				
Program/Sub-Program:	Improvement / Mobility	County:	Snohomish				
Sub-Category:	Urban Mobility	Legislative Districts(s):	01				
Improvement Types:	Rural/Urban Mobility - General Purpose	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 9, Snohomish County - Corridor Improvements	Location:	Clearview Southerly				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFN	11S603Q4	Variance	11LEGFN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	3,978,000	3,973,996	-4,004	06/17/1996	01/13/2006	Phase Closed
Local - MVA	0	0	0	189,000	187,195	-1,805			
State - MVA	0	0	0	1,281,000	1,279,149	-1,851			
State - Nic	0	0	0	2,508,000	2,507,652	-348			
Right of Way	0	0	0	5,128,000	5,123,079	-4,921	06/16/1999	03/31/2009	Phase Closed
Bond - MVA	0	0	0	1,000	244	-756			
State - MVA	0	0	0	303,000	300,630	-2,370			
State - Nic	0	0	0	4,824,000	4,822,205	-1,795			
Construction	0	0	0	22,002,000	22,002,121	121	07/18/2005	06/30/2011	Legislative Approval
Bond - MVA	0	0	0	438,000	436,786	-1,214			
Local - MVA	0	0	0	2,336,000	2,334,082	-1,918			
State - Nic	0	0	0	19,228,000	19,231,253	3,253			
Project Total	0	0	0	31,108,000	31,099,196	-8,804			
Bond - MVA	0	0	0	439,000	437,030	-1,970			
Local - MVA	0	0	0	2,525,000	2,521,277	-3,723			
State - MVA	0	0	0	1,584,000	1,579,779	-4,221			
State - Nic	0	0	0	26,560,000	26,561,111	1,111			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

SR 9/Schloman Rd to 256th St NE - New Alignment

ProjectID(PIN):	100930H	Bond Eligible:	Y	Percent Complete:	99%	Revenue Package:	03 Nickel
Description:	Roadway realignment/shoulder widening						
Book Description:	This project will widen SR 9 to provide twelve foot lanes and four foot shoulders and realign two existing curves along this section of roadway. Slopes will be flattened and other safety features will be improved as needed.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	State Route 9	Begin/End Mile Posts:	30.08 - 32.00				
Program/Sub-Program:	Improvement / Safety	County:	Snohomish				
Sub-Category:	Collision Reduction	Legislative Districts(s):	39				
Improvement Types:	Risk - Roadway	Urban Area:	Unassigned				
Major Corridor:	SR 9, Snohomish County - Corridor Improvements	Location:	North of Arlington				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	3,162,000	3,156,951	-5,049	02/02/2001	12/05/2007	Phase Closed
Bond - MVA	0	0	0	16,000	15,243	-757			
Local - MVA	0	0	0	73,000	72,015	-985			
State - MVA	0	0	0	1,852,000	1,850,330	-1,670			
State - Nic	0	0	0	1,221,000	1,219,364	-1,636			
Right of Way	0	0	0	2,241,000	2,235,822	-5,179	06/10/2005	10/30/2009	Legislative Approval
Federal STP - MVA	0	0	0	1,477,000	1,474,366	-2,634			
State - MVA	0	0	0	13,000	11,456	-1,545			
State - Nic	0	0	0	751,000	750,000	-1,000			
Construction	0	56,493	56,493	11,216,000	11,324,032	108,032	03/26/2007	12/30/2010	Legislative Approval
Local - MVA	0	0	0	9,000	8,659	-341			
State - Nic	0	56,493	56,493	11,207,000	11,315,373	108,373			
Project Total	0	56,493	56,493	16,619,000	16,716,804	97,804			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

Bond - MVA	0	0	0	16,000	15,243	-757
Federal STP - MVA	0	0	0	1,477,000	1,474,366	-2,634
Local - MVA	0	0	0	82,000	80,674	-1,326
State - MVA	0	0	0	1,865,000	1,861,786	-3,215
State - Nic	0	56,493	56,493	13,179,000	13,284,737	105,737

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

SR 9/268th St Intersection - Add Turn Lane

ProjectID(PIN):	100931C	Bond Eligible:	Y	Percent Complete:	99%	Revenue Package:	03 Nickel
Description:	Channelization						
Book Description:	This project will construct left turn lanes on SR 9 at the 268th Street intersection. It will also lower a hill to provide better sight distance for drivers. This project will require wetland mitigation, illumination improvements, and hazardous waste removal.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	State Route 9	Begin/End Mile Posts:	32.75 - 33.00				
Program/Sub-Program:	Improvement / Safety	County:	Snohomish				
Sub-Category:	Collision Reduction	Legislative Districts(s):	10, 39				
Improvement Types:	High Accident Locations (HAL) HISTORY	Urban Area:	Unassigned				
Major Corridor:	SR 9, Snohomish County - Corridor Improvements	Location:	Arlington				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	543,000	540,497	-2,503	08/05/2002	12/05/2007	Phase Closed
Local - MVA	0	0	0	21,000	20,991	-9			
State - MVA	0	0	0	463,000	461,106	-1,894			
State - Nic	0	0	0	59,000	58,399	-601			
Right of Way	0	0	0	369,000	365,612	-3,388	06/10/2005	10/30/2009	Legislative Approval
Federal STP - MVA	0	0	0	368,000	364,696	-3,304			
State - MVA	0	0	0	1,000	916	-84			
Construction	3,000	2,183	-817	1,635,000	1,632,825	-2,175	03/26/2007	12/30/2010	Legislative Approval
State - Nic	3,000	2,183	-817	1,635,000	1,632,825	-2,175			
Project Total	3,000	2,183	-817	2,547,000	2,538,934	-8,066			
Federal STP - MVA	0	0	0	368,000	364,696	-3,304			
Local - MVA	0	0	0	21,000	20,991	-9			
State - MVA	0	0	0	464,000	462,023	-1,977			
State - Nic	3,000	2,183	-817	1,694,000	1,691,224	-2,776			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

SR 20/Fredonia to I-5 - Add Lanes

ProjectID(PIN):	102039A	Bond Eligible:	Y	Percent Complete:	98%	Revenue Package:	03 Nickel
Description:	Construct four lane highway on existing alignment						
Book Description:	This project will construct two lanes south of the existing SR 20 for eastbound traffic. The existing two-lane roadway will be widened and resurfaced to serve as the new westbound lanes. Improvements will be constructed in two stages. Stage 1 constructs improvements from west of SR 536 to east of Higgens Airport Way, and includes three new structures, one bridge replacement, bridge widening at Higgens Slough, signal revision at the SR 536 and SR 20 intersection, and a new signal at Higgens Airport Way. Stage 2 constructs improvements from east of Higgens Airport Way to the I-5 interchange, including a new structure on SR 20, signal revisions at Avon Allen Road, a new signal at Pulver Road, northbound I-5 ramp modifications, and new elevated southbound I-5 ramps. Stage 2 incorporates City of Burlington street improvements extending Nevitt Road south for local access and a new signal on SR 20.						
Agency:	Department of Transportation		DOT Region:	Northwest			
Route:	State Route 20		Begin/End Mile Posts:	54.60 - 59.78			
Program/Sub-Program:	Improvement / Mobility		County:	Skagit			
Sub-Category:	Rural Mobility		Legislative Districts(s):	10, 40			
Improvement Types:	Rural/Urban Mobility - General Purpose		Urban Area:	Mt. Vernon-Burlington-Sedro Wooley			
Major Corridor:	SR 20, West Skagit County - Improvements		Location:	Burlington Westerly			

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	12,021,000	12,012,666	-8,334	06/03/1998	09/07/2010	Legislative Approval
Bond - MVA	0	0	0	1,000	861	-139			
Ded Fed Demo - MVA	0	0	0	711,000	711,000	0			
Federal NHS - MVA	0	0	0	983,000	981,564	-1,437			
Local - MVA	0	0	0	122,000	121,353	-647			
State - MVA	0	0	0	4,648,000	4,643,649	-4,351			
State - Nic	0	0	0	5,556,000	5,554,239	-1,761			
Right of Way	322,000	254,663	-67,337	31,968,000	31,959,874	-8,126	03/30/2001	10/20/2011	Legislative Approval
Bond - MVA	0	0	0	1,000	339	-661			
Federal NHS - MVA	0	0	0	868,000	866,721	-1,279			
Local - MVA	0	0	0	320,000	319,034	-966			
State - MVA	0	0	0	307,000	304,784	-2,216			
State - Nic	322,000	254,663	-67,337	30,472,000	30,468,996	-3,004			
Construction	86,000	403,649	317,649	58,748,000	59,211,368	463,368	02/16/2007	03/31/2020	Legislative Approval
Ded Fed BRD - MVA	0	0	0	638,000	636,697	-1,303			
Local - MVA	86,000	122,043	36,043	2,339,000	2,336,632	-2,368			
State - MVA	0	0	0	4,000	2,611	-1,389			
State - Nic	0	281,606	281,606	55,767,000	56,235,428	468,428			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

<u>Phase</u>	<u>Project Costs</u>						<u>Project Status</u>		
	<u>11 - 13 - All Phases - All Fund Types</u>			<u>Total - All Phases - All Fund Types</u>			<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>
	<u>11LEGFN</u>	<u>11S603Q4</u>	<u>Variance</u>	<u>11LEGFN</u>	<u>11S603Q4</u>	<u>Variance</u>			
Project Total	408,000	658,312	250,312	102,737,000	103,183,907	446,907			
Bond - MVA	0	0	0	2,000	1,200	-800			
Ded Fed BRD - MVA	0	0	0	638,000	636,697	-1,303			
Ded Fed Demo - MVA	0	0	0	711,000	711,000	0			
Federal NHS - MVA	0	0	0	1,851,000	1,848,285	-2,716			
Local - MVA	86,000	122,043	36,043	2,781,000	2,777,018	-3,982			
State - MVA	0	0	0	4,959,000	4,951,044	-7,956			
State - Nic	322,000	536,269	214,269	91,795,000	92,258,664	463,664			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

SR 529/Ebey Slough Bridge - Replace Bridge

ProjectID(PIN):	152908E	Bond Eligible:	Y	Percent Complete:	18%	Revenue Package:	05 TPA
Description:	Bridge replacement with fixed span bridge (bridge 529/25)						
Book Description:	This project will replace the existing bridge with a new bridge designed to current standards.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	State Route 529	Begin/End Mile Posts:	5.98 - 6.50				
Program/Sub-Program:	Preservation / Structures Preservation	County:	Snohomish				
Sub-Category:	Structures Preservation	Legislative Districts(s):	38				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	Bridge Preservation - Replacement	Location:	Marysville				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFN	11S603Q4	Variance	11LEGFN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	5,265,000	5,260,988	-4,012	05/27/2005	09/30/2010	Legislative Approval
Federal BR - MVA	0	0	0	1,445,000	1,443,357	-1,643			
State - MVA	0	0	0	58,000	57,252	-748			
State - TPA	0	0	0	3,762,000	3,760,379	-1,621			
Right of Way	0	0	0	1,260,000	1,136,142	-123,858	12/05/2007	01/31/2011	Legislative Approval
State - MVA	0	0	0	39,000	38,140	-860			
State - TPA	0	0	0	1,221,000	1,098,002	-122,998			
Construction	21,851,000	18,325,801	-3,525,199	35,782,000	35,900,352	118,352	06/16/2010	12/31/2014	Legislative Approval
Local - MVA	2,000	336,520	334,520	544,000	542,946	-1,054			
State - TPA	21,849,000	17,989,281	-3,859,719	35,238,000	35,357,406	119,406			
Project Total	21,851,000	18,325,801	-3,525,199	42,307,000	42,297,481	-9,519			
Federal BR - MVA	0	0	0	1,445,000	1,443,357	-1,643			
Local - MVA	2,000	336,520	334,520	544,000	542,946	-1,054			
State - MVA	0	0	0	97,000	95,392	-1,608			
State - TPA	21,849,000	17,989,281	-3,859,719	40,221,000	40,215,787	-5,213			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

US 2/Wenatchee River Bridge - Replace Bridge

ProjectID(PIN):	200201K	Bond Eligible:	Y	Percent Complete:	11%	Revenue Package:	05 TPA
Description:	Replace bridge 2/215						
Book Description:	The Existing roadway across the bridge is narrow. Replace the existing bridge with a new bridge designed to current standards. The added width will increase the safety for the traveling public.						
Agency:	Department of Transportation	DOT Region:	North Central				
Route:	US Highway 2	Begin/End Mile Posts:	90.57 - 90.62				
Program/Sub-Program:	Preservation / Structures Preservation	County:	Chelan				
Sub-Category:	Structures Preservation	Legislative Districts(s):	12				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Unassigned				
Major Corridor:	Bridge Preservation - Replacement	Location:	W of Leavenworth				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	2,013,000	2,007,463	-5,537	01/03/2005	05/17/2011	Leg Dir with Secretary Approval
Federal BR - MVA	0	0	0	1,466,000	1,434,000	-32,000			
Federal NHS - MVA	0	0	0	98,000	97,000	-1,000			
State - TPA	0	0	0	449,000	476,463	27,463			
Right of Way	0	0	0	323,000	323,000	0	01/04/2010	06/30/2011	Leg Dir with Secretary Approval
Federal BR - MVA	0	0	0	316,000	316,000	0			
State - TPA	0	0	0	7,000	7,000	0			
Construction	5,620,000	4,631,674	-988,326	5,627,000	4,640,919	-986,081	04/25/2011	07/01/2013	Leg Dir with Secretary Approval
Federal BR - MVA	5,507,000	4,539,041	-967,959	5,513,000	4,548,101	-964,899			
State - TPA	113,000	92,633	-20,367	114,000	92,818	-21,182			
Project Total	5,620,000	4,631,674	-988,326	7,963,000	6,971,382	-991,618			
Federal BR - MVA	5,507,000	4,539,041	-967,959	7,295,000	6,298,101	-996,899			
Federal NHS - MVA	0	0	0	98,000	97,000	-1,000			
State - TPA	113,000	92,633	-20,367	570,000	576,281	6,281			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

US 97/Blewett Pass - Add Passing Lane

ProjectID(PIN):	209703E	Bond Eligible:	Y	Percent Complete:	43%	Revenue Package:	05 TPA
Description:	Construct passing lane						
Book Description:	Numerous passing related collisions have occurred at this location. Construct a passing lane for northbound US 97 traffic. This will reduce the risk of head-on collisions.						
Agency:	Department of Transportation	DOT Region:	North Central				
Route:	US Highway 97	Begin/End Mile Posts:	155.47 - 155.83				
Program/Sub-Program:	Improvement / Safety	County:	Kittitas				
Sub-Category:	Collision Prevention	Legislative Districts(s):	13				
Improvement Types:	Rural Mobility - Climbing / Passing Lanes	Urban Area:	Unassigned				
Major Corridor:	US 97, Chelan Falls to Toppenish - Safety Improvements	Location:	S of Blewett Pass				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	313,000	312,292	-708	10/09/2007	06/29/2010	Leg Dir with Secretary Approval
State - TPA	0	0	0	313,000	312,292	-708			
Right of Way	0	0	0	15,000	14,539	-461	07/01/2008	04/05/2010	Leg Dir with Secretary Approval
State - TPA	0	0	0	15,000	14,539	-461			
Construction	340,000	85,781	-254,219	1,184,000	1,183,261	-739	07/07/2010	03/01/2011	Leg Dir with Secretary Approval
State - TPA	340,000	85,781	-254,219	1,184,000	1,183,261	-739			
Project Total	340,000	85,781	-254,219	1,512,000	1,510,092	-1,908			
State - TPA	340,000	85,781	-254,219	1,512,000	1,510,092	-1,908			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

SR 150/W of Chelan - Install Lighting

ProjectID(PIN):	215004B	Bond Eligible:	Y	Percent Complete:	93%	Revenue Package:	05 TPA
Description:	Install illumination						
Book Description:	Current intersections lack streetlights. Install streetlights on SR 150. This will reduce the risk of nighttime collisions at the intersections with Winesap, Swartout, and Bennett.						
Agency:	Department of Transportation	DOT Region:	North Central				
Route:	State Route 150	Begin/End Mile Posts:	2.00 - 3.00				
Program/Sub-Program:	Improvement / Safety	County:	Chelan				
Sub-Category:	Collision Prevention	Legislative Districts(s):	12				
Improvement Types:	Risk - Signals/Channel - History	Urban Area:	Unassigned				
Major Corridor:	Safety - Intersection & Spot Improvements	Location:	West of Chelan				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	75,000	73,876	-1,124	10/09/2007	12/15/2008	Leg Dir with Secretary Approval
State - TPA	0	0	0	75,000	73,876	-1,124			
Construction	0	0	0	109,000	98,476	-10,524	11/20/2009	11/02/2010	Leg Dir with Secretary Approval
State - TPA	0	0	0	109,000	98,476	-10,524			
Project Total	0	0	0	184,000	172,352	-11,648			
State - TPA	0	0	0	184,000	172,352	-11,648			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

SR 285/W End of George Sellar Bridge - Intersection Improvements

ProjectID(PIN):	228501X	Bond Eligible:	Y	Percent Complete:	8%	Revenue Package:	05 TPA
Description:	Modify the existing interchange						
Book Description:	The current intersection is a major bottleneck to traffic. The intersection of SR 285 and Mission St. will be modified. This will increase the flow through the intersection, reducing travel time and congestion related collisions on SR 285 and the local roadway network.						
Agency:	Department of Transportation	DOT Region:	North Central				
Route:	State Route 285	Begin/End Mile Posts:	0.28 - 1.14				
Program/Sub-Program:	Improvement / Mobility	County:	Chelan				
Sub-Category:	Urban Mobility	Legislative Districts(s):	12				
Improvement Types:	Urban Mobility - Interchange New or Rebuild	Urban Area:	Wenatchee-East Wenatchee				
Major Corridor:	SR 28/285, Wenatchee Area - Improvements	Location:	South Wenatchee				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFN	11S603Q4	Variance	11LEGFN	11S603Q4	Variance			
Preliminary Engineering	769,000	769,824	824	3,056,000	3,056,000	0	07/11/2005	04/02/2012	Leg Dir with Secretary Approval
Ded Fed HP - MVA	88,000	102,939	14,939	1,744,000	1,758,963	14,963			
State - TPA	681,000	666,884	-14,116	1,312,000	1,297,037	-14,963			
Right of Way	0	0	0	3,686,000	3,686,000	0	09/03/2008	04/03/2012	Leg Dir with Secretary Approval
Ded Fed HP - MVA	0	0	0	1,857,000	1,840,638	-16,362			
State - TPA	0	0	0	1,829,000	1,845,362	16,362			
Construction	14,274,000	10,000,000	-4,274,000	15,651,000	15,651,000	0	05/17/2012	05/01/2014	Leg Dir with Secretary Approval
State - TPA	14,274,000	10,000,000	-4,274,000	15,651,000	15,651,000	0			
Project Total	15,043,000	10,769,824	-4,273,176	22,393,000	22,393,000	0			
Ded Fed HP - MVA	88,000	102,939	14,939	3,601,000	3,599,601	-1,399			
State - TPA	14,955,000	10,666,884	-4,288,116	18,792,000	18,793,399	1,399			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

US 101/Lynch Road - Safety Improvements

ProjectID(PIN):	310116D	Bond Eligible:	Y	Percent Complete:	62%	Revenue Package:	05 TPA
Description:	State contribution to improve frontage road						
Book Description:	This is the states contribution to improve safety to the roadway network on US 101 at Lynch Road. These funds are to improve the frontage road between Kamilche and Taylor Town. Mason County will serve as the lead agency for this project.						
Agency:	Department of Transportation	DOT Region:	Olympic				
Route:	US Highway 101	Begin/End Mile Posts:	352.10 - 352.11				
Program/Sub-Program:	Improvement / Safety	County:	Mason				
Sub-Category:	Collision Prevention	Legislative Districts(s):	35				
Improvement Types:	At Grade Intersections (Rural) - (NHS Multi-lane>45 mph)		Urban Area:	Unassigned			
Major Corridor:	US 101/104/112, Olympic Peninsula/SW WA - Improvements		Location:	Shelton			

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	<u>11LEGFIN</u>	<u>11S603Q4</u>	<u>Variance</u>	<u>11LEGFIN</u>	<u>11S603Q4</u>	<u>Variance</u>			
Construction	350,000	343,621	-6,379	1,002,000	1,034,523	32,523	06/15/2012	07/02/2012	Leg Dir with Secretary Approval
State - TPA	350,000	343,621	-6,379	1,002,000	1,034,523	32,523			
Project Total	350,000	343,621	-6,379	1,002,000	1,034,523	32,523			
State - TPA	350,000	343,621	-6,379	1,002,000	1,034,523	32,523			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

US 101/SR 3 On Ramp to US 101 NB - Add New Ramp

ProjectID(PIN):	310124C	Bond Eligible:	Y	Percent Complete:	99%	Revenue Package:	05 TPA
Description:	Add on ramp to interchange						
Book Description:	This section of roadway is on WSDOT's Bottleneck and Chokepoints list. This project constructs a new on-ramp to northbound US 101 to improve interchange efficiency and safety by reducing the severity and frequency of collisions.						
Agency:	Department of Transportation	DOT Region:	Olympic				
Route:	US Highway 101	Begin/End Mile Posts:	348.82 - 349.18				
Program/Sub-Program:	Improvement / Safety	County:	Mason				
Sub-Category:	Collision Reduction	Legislative Districts(s):	35				
Improvement Types:	Risk - Signals/Channel - History	Urban Area:	Unassigned				
Major Corridor:	US 101/104/112, Olympic Peninsula/SW WA - Improvements	Location:	Shelton				

<u>Phase</u>	<u>Project Costs</u>						<u>Project Status</u>		
	<u>11 - 13 - All Phases - All Fund Types</u>			<u>Total - All Phases - All Fund Types</u>			<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>
	<u>11LEGFIN</u>	<u>11S603Q4</u>	<u>Variance</u>	<u>11LEGFIN</u>	<u>11S603Q4</u>	<u>Variance</u>			
Preliminary Engineering	0	0	0	757,000	755,464	-1,536	11/30/2005	05/23/2008	Phase Closed
State - TPA	0	0	0	757,000	755,464	-1,536			
Construction	27,000	10,918	-16,082	3,110,000	3,109,059	-941	03/31/2008	05/22/2012	Leg Dir with Secretary Approval
State - TPA	27,000	10,918	-16,082	3,110,000	3,109,059	-941			
Project Total	27,000	10,918	-16,082	3,867,000	3,864,523	-2,477			
State - TPA	27,000	10,918	-16,082	3,867,000	3,864,523	-2,477			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

I-5/Chehalis River Flood Control

ProjectID(PIN):	400506M	Bond Eligible:	Y	Percent Complete:	52%	Revenue Package:	03 Nickel
Description:	State contribution to project to plan and design flood control system						
Book Description:	State contribution to establishing a functional county frontage road where WSDOT will connect Airport Road to Louisiana Avenue by building a road over Airport dike. Local funding for the paving of a gravel section on Louisiana Avenue and further funding for the resurfacing of Airport Road are required to make this a fully functional frontage road between the Chamber Way and Mellen Street interchanges of I-5.						
Agency:	Department of Transportation	DOT Region:	Southwest				
Route:	Interstate 5	Begin/End Mile Posts:	72.20 - 83.40				
Program/Sub-Program:	Improvement / Environmental Retrofit	County:	Lewis				
Sub-Category:	Chronic Environmental	Legislative Districts(s):	20				
Improvement Types:	Chronic Environmental Deficiency	Urban Area:	Centralia-Chehalis				
Major Corridor:	Environmental - Stormwater & Mitigation Sites	Location:	Chehalis Flood Plain				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFN	11S603Q4	Variance	11LEGFN	11S603Q4	Variance			
Preliminary Engineering	222,000	248,000	26,000	2,849,000	3,076,765	227,765	11/05/2003	05/16/2012	Legislative Approval
State - Nic	222,000	248,000	26,000	2,849,000	3,076,765	227,765			
Right of Way	170,000	0	-170,000	190,000	0	-190,000	12/28/2009	05/02/2012	Legislative Approval
State - Nic	170,000	0	-170,000	190,000	0	-190,000			
Construction	1,209,000	1,168,000	-41,000	1,634,000	1,593,000	-41,000	05/29/2012	06/09/2016	Legislative Approval
State - Nic	1,209,000	1,168,000	-41,000	1,634,000	1,593,000	-41,000			
Project Total	1,601,000	1,416,000	-185,000	4,673,000	4,669,765	-3,235			
State - Nic	1,601,000	1,416,000	-185,000	4,673,000	4,669,765	-3,235			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

I-5/Rush Rd to 13th St - Add Lanes

ProjectID(PIN):	400507R	Bond Eligible:	Y	Percent Complete:	99%	Revenue Package:	03 Nickel
Description:	Widen I-5 by one lane each direction and construct LaBree Interchange						
Book Description:	The 3.7 mile section of I-5 from Rush Road to 13th Street needs relief from congestion. By constructing an additional lane in each direction and a new interchange at LaBree Road, the project will reduce congestion to improve traffic flow.						
Agency:	Department of Transportation	DOT Region:	Southwest				
Route:	Interstate 5	Begin/End Mile Posts:	72.81 - 76.55				
Program/Sub-Program:	Improvement / Mobility	County:	Lewis				
Sub-Category:	Rural Mobility	Legislative Districts(s):	20				
Improvement Types:	Urban Mob. - HOV	Urban Area:	Centralia-Chehalis				
Major Corridor:	I-5, Lewis County Area - Corridor Improvements	Location:	South of Chehalis				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	5,241,000	5,240,229	-771	08/25/2003	05/01/2007	Phase Closed
State - Nic	0	0	0	5,241,000	5,240,229	-771			
Right of Way	0	0	0	3,444,000	3,442,611	-1,389	06/01/2004	11/01/2010	Legislative Approval
State - Nic	0	0	0	3,444,000	3,442,611	-1,389			
Construction	0	0	0	44,975,000	45,022,766	47,766	05/23/2007	10/25/2010	Legislative Approval
Ded Fed HP - MVA	0	0	0	1,889,000	1,888,072	-928			
Ded Fed IMD - MVA	0	0	0	2,015,000	2,014,527	-473			
Local - MVA	0	0	0	54,000	53,531	-469			
State - Nic	0	0	0	41,017,000	41,066,636	49,636			
Project Total	0	0	0	53,660,000	53,705,606	45,606			
Ded Fed HP - MVA	0	0	0	1,889,000	1,888,072	-928			
Ded Fed IMD - MVA	0	0	0	2,015,000	2,014,527	-473			
Local - MVA	0	0	0	54,000	53,531	-469			
State - Nic	0	0	0	49,702,000	49,749,476	47,476			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

US 101/Bone River Bridge - Replace Bridge

ProjectID(PIN):	410194A	Bond Eligible:	Y	Percent Complete:	6%	Revenue Package:	05 TPA
Description:	Replace Bridge 101/44						
Book Description:	Current bridge is a timber bridge supported by deteriorating timber piling. Current bridge can't carry the weight of larger, heavier trucks due to deterioration of the bridge support piling. Replacing existing bridge with one that can support the weight of the heavier trucks so they don't have to take a longer alternative route.						
Agency:	Department of Transportation	DOT Region:	Southwest				
Route:	US Highway 101	Begin/End Mile Posts:	45.09 - 45.27				
Program/Sub-Program:	Preservation / Structures Preservation	County:	Pacific				
Sub-Category:	Structures Preservation	Legislative Districts(s):	19				
Improvement Types:	Bridge Replacement (Structural)	Urban Area:	Unassigned				
Major Corridor:	Bridge Preservation - Replacement	Location:	West of South Bend				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	668,000	859,265	191,265	1,899,000	1,964,138	65,138	11/25/1991	03/12/2012	Leg Dir with Secretary Approval
Federal BR - MVA	641,000	769,465	128,465	1,687,000	1,682,532	-4,468			
State - MVA	0	0	0	157,000	154,231	-2,769			
State - TPA	27,000	89,800	62,800	55,000	127,375	72,375			
Right of Way	0	0	0	69,000	67,648	-1,352	07/07/1998	03/12/2012	Phase Closed
State - MVA	0	0	0	69,000	67,648	-1,352			
Construction	10,892,000	10,890,459	-1,541	11,329,000	11,326,080	-2,920	02/27/2012	12/08/2014	Leg Dir with Secretary Approval
Federal BR - MVA	10,714,000	10,713,345	-655	11,143,000	11,141,882	-1,118			
State - TPA	178,000	177,114	-886	186,000	184,198	-1,802			
Project Total	11,560,000	11,749,724	189,724	13,297,000	13,357,866	60,866			
Federal BR - MVA	11,355,000	11,482,810	127,810	12,830,000	12,824,413	-5,587			
State - MVA	0	0	0	226,000	221,879	-4,121			
State - TPA	205,000	266,913	61,913	241,000	311,573	70,573			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

SR 823/Selah Vicinity - Re-route Highway

ProjectID(PIN):	582301S	Bond Eligible:	N	Percent Complete:	36%	Revenue Package:	05 TPA
Description:	Mobility improvements						
Book Description:	SR 823 (First Street/N Wenas Rd) experiences congestion and traffic back ups through downtown Selah during peak commuting times. This project will decrease congestion on SR 823 by providing an alternate route for through traffic and commercial trucks. WSDOT will improve and extend South Wenas Ave from the junction of SR 823 at Naches Ave to connect to SR 823 at Fifth Ave. The new facility will include a two-way left turn lane, curb, gutters and sidewalk. WSDOT will propose to use the route jurisdictional transfer process to add the new roadway to the State highway system. The project will also improve the freight infrastructure for Selah's major food processing industries by reconstructing portions of Railroad Ave. The project will improve intersections on SR 823 and South Wenas Rd within the project limits.						
Agency:	Department of Transportation	DOT Region:	South Central				
Route:	State Route 823	Begin/End Mile Posts:	1.06 - 2.12				
Program/Sub-Program:	Improvement / Mobility	County:	Yakima				
Sub-Category:	Urban Mobility	Legislative District(s):	14				
Improvement Types:	Rural/Urban Mobility - General Purpose	Urban Area:	Yakima-Selah-Union Gap				
Major Corridor:	SR 823, Selah Vicinity - Corridor Improvements	Location:	City of Selah				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFN	11S603Q4	Variance	11LEGFN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	1,496,000	1,495,000	-1,000	07/02/2007	06/22/2010	Leg Dir with Secretary Approval
State - TPA	0	0	0	1,496,000	1,495,000	-1,000			
Right of Way	344,000	463,761	119,761	2,501,000	2,500,000	-1,000	03/02/2009	04/06/2011	Leg Dir with Secretary Approval
State - TPA	344,000	463,761	119,761	2,501,000	2,500,000	-1,000			
Construction	3,217,000	2,360,382	-856,618	5,313,000	5,311,572	-1,428	11/18/2010	12/31/2012	Leg Dir with Secretary Approval
Local - MVA	3,000	2,107	-893	5,000	4,229	-771			
State - TPA	3,214,000	2,358,275	-855,725	5,308,000	5,307,343	-657			
Project Total	3,561,000	2,824,143	-736,857	9,310,000	9,306,572	-3,428			
Local - MVA	3,000	2,107	-893	5,000	4,229	-771			
State - TPA	3,558,000	2,822,036	-735,964	9,305,000	9,302,343	-2,657			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

I-405/I-5 to SR 181 - Widening

ProjectID(PIN):	840503A	Bond Eligible:	Y	Percent Complete:	99%	Revenue Package:	05 TPA
Description:	Widening						
Book Description:	I-405 is highly congested in Tukwila in the vicinity of I-5. One additional general purpose lane will be constructed in the northbound and southbound directions between the SR 181 and the I-5 Interchanges. This will reduce congestion on I-405.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	Interstate 405	Begin/End Mile Posts:	0.00 - 1.00				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	11				
Improvement Types:	Rural/Urban Mobility - General Purpose	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	I-405, Lynnwood to Tukwila - Corridor Improvements	Location:	Tukwila				

Project Costs							Project Status		
Phase	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	2,275,000	2,274,503	-497	11/15/2005	07/31/2007	Phase Closed
State - TPA	0	0	0	2,275,000	2,274,503	-497			
Right of Way	0	0	0	9,406,000	9,404,844	-1,156	01/03/2006	03/31/2010	Leg Dir with Secretary Approval
State - TPA	0	0	0	9,406,000	9,404,844	-1,156			
Construction	7,000	0	-7,000	10,310,000	10,308,531	-1,469	06/20/2007	06/28/2013	Leg Dir with Secretary Approval
State - TPA	7,000	0	-7,000	10,310,000	10,308,531	-1,469			
Project Total	7,000	0	-7,000	21,991,000	21,987,878	-3,122			
State - TPA	7,000	0	-7,000	21,991,000	21,987,878	-3,122			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements

ProjectID(PIN): 840551A **Bond Eligible:** Y **Percent Complete:** 44% **Revenue Package:** 05 TPA
Description: Interchange improvements
Book Description: It is highly congested in the vicinity of downtown Bellevue and the I-405/SR 520 Interchange. On and off ramps will be constructed. Relieves congestion on northbound I-405 caused by the weave between the on ramp from NE 8th and the off ramp to SR 520. Relieves congestion in the vicinity of the I-405/SR 520 Interchange caused by the weave between the eastbound SR 520 off ramp to 124th Ave and the on ramp from northbound I-405 to eastbound SR 520. Improves vertical clearance at the NE 12th Street crossing. The reduced congestion will result in a decrease in the number of accidents.
Agency: Department of Transportation **DOT Region:** Northwest
Route: Interstate 405 **Begin/End Mile Posts:** 13.50 - 15.00
Program/Sub-Program: Improvement / Mobility **County:** King
Sub-Category: Urban Mobility **Legislative Districts(s):** 41, 48
Improvement Types: Urban Mobility - Interchange New or Rebuild **Urban Area:** Seattle-Tacoma-Everett
Major Corridor: I-405, Lynnwood to Tukwila - Corridor Improvements **Location:** Bellevue

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	17,011,000	17,009,055	-1,945	11/28/2005	03/01/2010	Leg Dir with Secretary Approval
State - TPA	0	0	0	17,011,000	17,009,055	-1,945			
Right of Way	0	333,530	333,530	48,122,000	48,120,762	-1,238	01/03/2007	03/31/2011	Leg Dir with Secretary Approval
State - TPA	0	333,530	333,530	48,122,000	48,120,762	-1,238			
Construction	60,083,000	64,423,101	4,340,101	159,338,000	159,334,180	-3,820	11/09/2009	06/29/2018	Leg Dir with Secretary Approval
Ded Fed Demo - MVA	0	0	0	80,000	79,518	-482			
Ded Fed STIM - MVA	0	0	0	79,971,000	79,970,426	-574			
Federal IM - MVA	0	34,000,000	34,000,000	0	34,000,000	34,000,000			
Local - MVA	0	0	0	189,000	188,562	-438			
State - TPA	60,083,000	30,423,101	-29,659,899	79,098,000	45,095,674	-34,002,326			
Project Total	60,083,000	64,756,631	4,673,631	224,471,000	224,463,997	-7,003			
Ded Fed Demo - MVA	0	0	0	80,000	79,518	-482			
Ded Fed STIM - MVA	0	0	0	79,971,000	79,970,426	-574			
Federal IM - MVA	0	34,000,000	34,000,000	0	34,000,000	34,000,000			
Local - MVA	0	0	0	189,000	188,562	-438			
State - TPA	60,083,000	30,756,631	-29,326,369	144,231,000	110,225,491	-34,005,509			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

SR 509/SR 518 Interchange - Signalization and Channelization

ProjectID(PIN):	850919F	Bond Eligible:	Y	Percent Complete:	95%	Revenue Package:	05 TPA
Description:	Signalization and Channelization						
Book Description:	The interchange and ramp termini are within a high accident location and high accident corridor. Funding from the 2005 Transportation Partnership Account will construct a new signal and make turn lane improvements on the southbound SR 509 off ramp and make turn lane improvements on the westbound SR 518 to southbound SR 509 on ramp. The westbound SR 518 transition from freeway to city street will be planted and get lane and lighting improvements. A NEPA environmental document will identify and review unfunded additional mobility and safety improvements to the SR 509/SR518 Interchange. The number of accidents will be reduced.						
Agency:	Department of Transportation	DOT Region:	Urban Corridors				
Route:	State Route 509	Begin/End Mile Posts:	25.38 - 25.60				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	33				
Improvement Types:	Risk - Signals/Channel - History	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	SR 518, Burien to Tukwila - Corridor Improvements	Location:	Burien				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFN	11S603Q4	Variance	11LEGFN	11S603Q4	Variance			
Preliminary Engineering	0	0	0	1,893,000	1,889,977	-3,023	09/30/2004	02/02/2007	Phase Closed
Ded Fed Demo - MVA	0	0	0	1,406,000	1,404,930	-1,070			
Ded Fed HP - MVA	0	0	0	121,000	120,501	-499			
State - MVA	0	0	0	9,000	7,546	-1,454			
State - TPA	0	0	0	357,000	357,000	0			
Construction	75,000	68,927	-6,073	3,938,000	3,936,477	-1,523	06/18/2007	06/28/2013	Leg Dir with Secretary Approval
Ded Fed HP - MVA	0	0	0	730,000	729,500	-500			
State - TPA	75,000	68,927	-6,073	3,208,000	3,206,977	-1,023			
Project Total	75,000	68,927	-6,073	5,831,000	5,826,454	-4,546			
Ded Fed Demo - MVA	0	0	0	1,406,000	1,404,930	-1,070			
Ded Fed HP - MVA	0	0	0	851,000	850,001	-999			
State - MVA	0	0	0	9,000	7,546	-1,454			
State - TPA	75,000	68,927	-6,073	3,565,000	3,563,977	-1,023			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM
Project Detail - Comparison Report

I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)

ProjectID(PIN):	8BI1002	Bond Eligible:	Y	Percent Complete:	0%	Revenue Package:	Nickel and TPA
Description:	Stage 2 of adding NB and SB lanes						
Book Description:	I-405 is highly congested at this location. This project will construct one additional northbound lane on I-405 from SR 520 to NE 160th St, and one additional southbound lane from SR 522 to SR 520. This project will replace the NE 160th St to SR 522 weave section with a braided ramp, grade separating the NE 160th St ramp from the off ramp to SR 522. Northbound I-405 will also be widened to add an auxiliary (add/drop) lane between NE 195th St and SR 527 in Bothell. This project will replace mainline structures on I-405 at NE 132nd St. This bundle will reduce congestion and enhance mobility on I-405.						
Agency:	Department of Transportation	DOT Region:	Northwest				
Route:	Interstate 405	Begin/End Mile Posts:	0.00 - 0.00				
Program/Sub-Program:	Improvement / Mobility	County:	King				
Sub-Category:	Urban Mobility	Legislative Districts(s):	01, 41, 45, 48				
Improvement Types:	Rural/Urban Mobility - General Purpose	Urban Area:	Seattle-Tacoma-Everett				
Major Corridor:	I-405, Lynnwood to Tukwila - Corridor Improvements	Location:	Kirkland				

Phase	Project Costs						Project Status		
	11 - 13 - All Phases - All Fund Types			Total - All Phases - All Fund Types			Start Date	End Date	Phase Status
	11LEGFIN	11S603Q4	Variance	11LEGFIN	11S603Q4	Variance			
Preliminary Engineering	1,271,000	4,925,892	3,654,892	30,777,000	34,283,371	3,506,371	09/16/2004	12/30/2011	Admin Approval to meet Leg Intent
Ded Fed HP - MVA	0	0	0	721,000	719,921	-1,079			
Local - MVA	0	0	0	0	15,671	15,671			
State - Nic	85,000	95,243	10,243	9,148,000	9,146,708	-1,292			
State - TPA	1,186,000	4,830,648	3,644,648	20,908,000	24,401,071	3,493,071			
Right of Way	0	630,411	630,411	17,466,000	17,460,058	-5,942	01/04/2006	06/30/2011	Admin Approval to meet Leg Intent
State - Nic	0	490,364	490,364	7,151,000	7,149,228	-1,772			
State - TPA	0	140,047	140,047	10,315,000	10,310,830	-4,170			
Construction	191,486,000	193,611,745	2,125,745	375,242,000	372,092,822	-3,149,178	10/28/2009	12/30/2016	Admin Approval to meet Leg Intent
Ded Fed STIM - MVA	0	0	0	22,992,000	22,991,402	-598			
Federal IM - MVA	10,000,000	0	-10,000,000	34,000,000	0	-34,000,000			
Local - MVA	44,000	406,910	362,910	66,000	421,440	355,440			
State - Nic	51,325,000	54,473,331	3,148,331	93,300,000	93,298,980	-1,020			
State - TPA	130,117,000	138,731,504	8,614,504	224,884,000	255,381,000	30,497,000			
Project Total	192,757,000	199,168,048	6,411,048	423,485,000	423,836,251	351,251			

TEIS - CAPITAL PROJECTS BUDGETING AND REPORTING SYSTEM

Project Detail - Comparison Report

Ded Fed HP - MVA	0	0	0	721,000	719,921	-1,079
Ded Fed STIM - MVA	0	0	0	22,992,000	22,991,402	-598
Federal IM - MVA	10,000,000	0	-10,000,000	34,000,000	0	-34,000,000
Local - MVA	44,000	406,910	362,910	66,000	437,111	371,111
State - Nic	51,410,000	55,058,939	3,648,939	109,599,000	109,594,916	-4,084
State - TPA	131,303,000	143,702,199	12,399,199	256,107,000	290,092,901	33,985,901