



**Washington State  
Department of Transportation**

## **REGIONAL MOBILITY GRANT PROGRAM**

### **2011-2013 RECOMMENDED PROJECTS**

#### **Public Transportation Division**

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## **Regional Mobility Grant Program**

The Regional Mobility Grant program provides money to local governments to deliver transit mobility projects that are cost-effective, reduce travel delay for people and goods, improve connectivity between counties and regional population centers, and are consistent with local and regional transportation and land use plans. Capital construction, equipment acquisition and operating projects are eligible. Projects are competitively evaluated and a ranked list is submitted to the Legislature for appropriation. The program is funded with the Regional Mobility Account from the Multimodal Transportation Fund.

This report provides the Legislature with a recommendation for funding in the 2011-2013 biennium that includes:

- Existing projects seeking reappropriation
- Continuing four year projects
- Prioritized list of new Regional Mobility Program projects

### **Benefits from the 24 completed projects from 2006 through September 30, 2010**

- 11 park and ride lot construction or expansions
- Approximately 3,574 new park and ride parking stalls built
- Three new or expanded transit centers
- Three high occupancy vehicle and business access and transit lane projects
- Nine equipment and/or operating new or expanded transit service
- One project saving over 60,000 hours annually in travel delays
- An estimated 110 million mile reduction in vehicle miles travelled
- An estimated 5.7 million reduction in vehicle trips

### **Reappropriation needed to continue six existing projects**

There are six projects that have been making significant progress, but will not be able to finish before the end of the current biennium. In order to complete these projects a reappropriation of \$8,941,584 is requested.

### **Proposed benefits from the six existing projects:**

- One transit-only lane project
- Approximately 125 new park and ride parking stalls, new bus shelters, and intersection improvements
- One project saving over 34,000 hours annually in travel delays
- Three projects to improve speed and reliability through Transit Signal Prioritization
- An estimated 4.5 million miles reduction in vehicle miles travelled
- An estimated 747,000 reduction in vehicle trips

## **Continuing four year projects**

In the 2009-2011 biennium WSDOT accepted proposals that required a four year delivery schedule without committing state funds beyond the end of 2009-2011 biennium. WSDOT implemented this strategy after considering a variety of options to address project challenges that result from a two year project time limit. All of the four year projects will meet their major project milestones before June 30, 2011. The programs commitment to these projects is that they will receive priority in the 2011-2013 Recommendation List to the Legislature.

To continue the work of the four year projects \$12,530,042 is requested. This amount is not a reappropriation request, but will be the first dollars obligated from the new 2011-2013 allocation.

## **New 2011-2013 Recommended Projects**

The historical funding level for this program is \$40 million each biennium. In response to an OFM (Office of Financial Management) request WSDOT submitted a negative decision package asking to reduce this programs funding by \$20 million for 2011-2013.

In the following table the first five projects are continuing four year projects. The next two projects have grant requests that take the programs authorization request to \$20,630,000. The next six projects take the programs authorization request to \$40,610,000.

### **Proposed benefits from projects ranked 1 and 2:**

- One park and ride lot construction
- Approximately 630 new park and ride parking stalls
- One new multimodal transit center
- Three new train sets for expanded commuter rail service
- An estimated 43 million miles reduction in vehicle miles travelled
- An estimated 1.9 million reduction in vehicle trips  
*(Some projects have more than one element)*

### **Proposed benefits from projects ranked 3 through 8:**

- One park and ride lot expansion
- Approximately 250 new park and ride parking stalls
- One new transit center
- One high occupancy vehicle and business access and transit lanes project
- Three projects to acquire buses and/or operate new or expanded transit service
- One project to improve speed and reliability through priority signalization for buses
- An estimated 45.5 million miles reduction in vehicle miles travelled
- An estimated 5.4 million reduction in vehicle trips  
*(Some projects have more than one element)*

Rank Order	Agency	Project Title	Project Type	2011-2013 Request	2011-2013 Running Total	2013-2015 Request	2013-2015 Running Total	Total Request	Total Project Cost	% of Project funded by Grant
4 Year	Community Transit	Swift Bus Rapid Transit Operations	OP	\$2,500,000	\$2,500,000					
4 Year	KCM	Central Eastside Transit Service Improvement	OP	\$2,139,571	\$4,639,571					
4 Year	Clark County	Salmon Creek Interchange Park and Ride	CN	\$500,000	\$5,139,571					
4 Year	Intercity Transit	Hawks Prairie Park and Ride	CN	\$3,526,892	\$8,666,463					
4 Year	KCM	Southeast King County Connectors	CN	\$3,863,579	\$12,530,042					
1	Sound Transit	Lakewood to Seattle Commuter Rail Expansion - Vehicles	CN	\$4,500,000	\$17,030,042	\$0	\$0	\$4,500,000	\$13,500,000	33
2	Sound Transit	S 200th Intermodal Station and park and ride	CN	\$3,600,000	\$20,630,042	\$4,400,000	\$4,400,000	\$8,000,000	\$70,400,000	11
3	KCM	RapidRide D Line	CN	\$6,000,000	\$26,630,042	\$0	\$4,400,000	\$6,000,000	\$8,575,000	70
4	KCM	Southwest Seattle/Burien Service Improvements	OP	\$1,362,702	\$27,992,744	\$1,613,789	\$6,013,789	\$2,976,491	\$4,252,131	70
5	City of Tukwila	Tukwila Urban Center - Transit Center	CN	\$3,900,000	\$31,892,744	\$835,000	\$6,848,789	\$4,735,000	\$7,527,000	63
6	City of Shoreline	N 192nd St to N205th St BAT Lanes	CN	\$5,507,839	\$37,400,583	\$850,000	\$7,698,789	\$6,357,839	\$38,941,413	16
7	KCM	South Kirkland Park and Ride Expansion	CN	\$485,000	\$37,885,583	\$540,000	\$8,238,789	\$1,025,000	\$7,275,000	14
8	Intercity Transit	Tumwater/DuPont/Lakewood - Expanded Express Service	OP	\$2,723,968	\$40,609,551	\$1,103,968	\$9,342,757	\$3,827,936	\$4,784,920	80
9	City of Renton	Rainier Ave. S. Bus Access Transit Lanes	EV	\$1,500,000	\$42,109,551	\$0	\$9,342,757	\$1,500,000	\$42,979,720	3
10	SDOT	NW Market/45th St. Transit Priority Corridor Improvements	CN	\$4,000,000	\$46,109,551	\$0	\$9,342,757	\$4,000,000	\$8,870,600	45
11	SDOT	King Street Station Restoration Project	CN	\$1,250,000	\$47,359,551	\$0	\$9,342,757	\$1,250,000	\$2,825,632	44
12	Community Transit	Sunday Service	OP	\$1,689,001	\$49,048,552	\$2,622,912	\$11,965,669	\$4,311,913	\$6,159,876	70
13	Intercity Transit	Seattle Express Bus Service	OP	\$693,808	\$49,742,360	\$860,258	\$12,825,927	\$1,554,066	\$1,942,582	80
14	Pierce Transit	112th and Pacific/SR 7 Transit Access Improvements	CN	\$700,883	\$50,443,243	\$1,115,645	\$13,941,572	\$1,816,528	\$2,375,658	76
15	Kitsap Transit	Poulsbo SR 305/3 Park and Ride	CN	\$1,900,000	\$52,343,243	\$0	\$13,941,572	\$1,900,000	\$2,900,000	66
16	KCM	SR522 Peak Period Transit Service Improvements	OP	\$226,536	\$52,569,779	\$198,447	\$14,140,019	\$424,983	\$531,228	80
17	City of Lakewood	Lakewood Station Connection	CN	\$3,000,000	\$55,569,779	\$0	\$14,140,019	\$3,000,000	\$4,412,428	68
18	Spokane Transit	Plaza Improvements - Wall Street Reconfiguration	CN	\$1,352,000	\$56,921,779	\$0	\$14,140,019	\$1,352,000	\$1,690,000	80
19	Port of Kingston	SoundRunner Foot Ferry	OP	\$310,000	\$57,231,779	\$240,000	\$14,380,019	\$550,000	\$4,285,000	13
20	Skagit Transit	Alger Park and Ride	CN	\$1,198,350	\$58,430,129	\$0	\$14,380,019	\$1,198,350	\$1,763,750	68
21	Townsend	Seattle - Port Townsend Ferry	CN	\$860,000	\$59,290,129	\$140,000	\$14,520,019	\$1,000,000	\$2,500,000	40
22	City of Tacoma	New Link (light rail) Platform	CN	\$350,000	\$59,640,129	\$0	\$14,520,019	\$350,000	\$500,000	70
23	Ben Franklin Transit	Hanford Site - New Service and 3 New Buses	OP/EV	\$1,640,000	\$61,280,129	\$0	\$14,520,019	\$1,640,000	\$2,050,000	80
24	Island Transit	Parker Road - SR 20 Realignment and Transit Park	CN	\$896,000	\$62,176,129	\$0	\$14,520,019	\$896,000	\$1,120,000	80