

Department of Natural Resources
Emergency Fire Suppression Report for Fiscal Year 2022
Executive Summary for June 2022

This report summarizes Fiscal Year 2022 fire activity, actual expenditures compared to allotments.

June

According to the FIRES Summary report, we show 52 classified fires for the month of June.

Fire Suppression Costs For the Month of June

Total fire cost to DNR in the month of June is \$29.5 million.

Note: this is due to a combination of June actual cost, and activities from the closing of the fiscal year.

Fire Suppression Cost for Fiscal Year through June

Total fire cost for months through June is \$174.5 million.

Estimated total costs for FY 2022 compared to FY 2022 Allotments.

Estimated GF-S/Disaster costs for FY 2022 are \$125.2 million as compared to the FY GF-S/Disaster allotment of \$33.3 million, and the Supplemental Budget Allotment of \$91.9 million, ending FY22 within available funding.

Note: DNR utilized \$5.1 million of its biennial Disaster funding that had previously been allotted in FY2

Estimated total costs for FY 2022 for GFF and GFL compared to FY 2022 Allotments.

Estimated cost for FY 2022 for GFF are \$46.3 million exceeding the Wildland Fire Management Division's allotment by \$26.2 million. Estimated costs for FY 2022 for GFL are \$2.6 million exceeding the Wildland Fire Management Division's allotment by \$2.1 million. DNR has covered the variances with our agency level spending authority, and will be requesting additional GFF and GFL spending authority as part of our FY 2023 supplemental request.

| Fire name or Category | Jurisdictional Agencies | County | First Attack Date (Wildcad Data) | Cause | DNR COST AS OF JUNE 2021 (FM12, FY22) | | | | | DNR TOTAL COST FOR FY2022 | | | | | | |
|---|-------------------------|--------|----------------------------------|-------|---|------------------------------|----------------------------|------------------------------------|--------------------|--|------------------------------------|---|-------------------------------|-----------------------------|-------------------------------------|---|
| | | | | | DNR General Fund State/ Disaster Fund Actuals | General Fund Federal Actuals | General Fund Local Actuals | Landowner Contingency Fund Actuals | CUMULATIVE ACTUALS | GFS/Disaster Fund ACTUALS + ESTIMATED COST | GFS/Disaster Fund OBLIGATED COST | DNR General Fund State/ Disaster Fund FY TOTAL COST | General Fund Federal Estimate | General Fund Local Estimate | Landowner Contingency Fund Estimate | DNR TOTAL FY22 Estimated Cost (ALL FUNDS) |
| Type 1 Fires | | | | | | | | | | | | | | | | |
| CEDAR CREEK (COSTSHARE) | DNR/ WSP/ USFS | | | | 3,664,316 | 307,653 | | | 3,971,969 | 3,664,316 | | 3,664,316 | 307,653 | | 3,971,969 | |
| DRY GULCH/ LICK CREEK (COSTSHARE) | DNR/USFS | | | | 5,524,529 | - | | | 5,524,529 | 5,524,529 | | 5,524,529 | - | | 5,524,529 | |
| GREEN RIDGE (COSTSHARE) | DNR/USFS | | | | 2,535,365 | - | | | 2,535,365 | 2,535,365 | | 2,535,365 | - | | 2,535,365 | |
| RED APPLE (COSTSHARE) | DNR/USFS/BLM/WSP | | | | 2,428,270 | - | | | 2,428,270 | 2,428,270 | | 2,428,270 | - | | 2,428,270 | |
| SCHNEIDER SPRINGS (COSTSHARE) | DNR/ USFS | | | | 6,274,490 | 351,169 | | | 6,625,660 | 6,274,490 | | 6,274,490 | 351,169 | | 6,625,660 | |
| TWENTYFIVE MILE (COSTSHARE) | DNR/ USFS | | | | 5,140,914 | - | | | 5,140,914 | 5,140,914 | | 5,140,914 | - | | 5,140,914 | |
| MUCKAMUCK (COSTSHARE) | DNR/USFS/BLM/WSP | | | | 5,071,153 | 341,716 | | | 5,412,869 | 5,071,153 | | 5,071,153 | 341,716 | | 5,412,869 | |
| Type 2 Fires | | | | | | | | | | | | | | | | |
| CHUWEAH CREEK (COSTSHARE) | DNR/ BIA | | | | 271,594 | 1,923,894 | | | 2,195,489 | 271,594 | | 271,594 | 1,923,894 | | 2,195,489 | |
| CUB CREEK 2 (COSTSHARE) | DNR/ WSP/ USFS | | | | 725,792 | 4,168,538 | | | 4,894,330 | 725,792 | | 725,792 | 4,168,538 | | 4,894,330 | |
| SHERWOOD (COSTSHARE) | DNR/ BIA | | | | 28,438 | 2,257,667 | | | 2,286,105 | 28,438 | | 28,438 | 2,257,667 | | 2,286,105 | |
| SUMMIT TRAIL (COSTSHARE) | DNR/BIA | | | | 312,826 | 5,419,037 | | | 5,731,863 | 312,826 | | 312,826 | 5,419,037 | | 5,731,863 | |
| FORD CORKSCREW (COSTSHARE) | DNR/ WSP | | | | 5,656,947 | - | | | 5,656,947 | 5,656,947 | | 5,656,947 | - | | 5,656,947 | |
| WHITMORE (COSTSHARE) | DNR/BIA | | | | 1,092,050 | 1,714,281 | | | 2,806,332 | 1,092,050 | | 1,092,050 | 1,714,281 | | 2,806,332 | |
| CHICKADEE CREEK | DNR | | | | 8,275,073 | - | | | 8,275,073 | 8,275,073 | | 8,275,073 | - | | 8,275,073 | |
| WALKER CREEK/ SPUR (COSTSHARE) | DNR/USFS/BLM | | | | 8,200,846 | 10,651,624 | | | 18,852,470 | 8,200,846 | | 8,200,846 | 10,651,624 | | 18,852,470 | |
| Total Type 1 & 2 Fires | | | | | 55,202,606 | 27,135,580 | | | 82,338,186 | 55,202,606 | | 55,202,606 | 27,135,580 | | 82,338,186 | |
| Type 3 Fires | | | | | | | | | | | | | | | | |
| ANDRUS (COSTSHARE) | DNR/ WSP | | | | 1,738,362 | - | | | 1,738,362 | 1,738,362 | | 1,738,362 | - | | 1,738,362 | |
| GODDARD ROAD (COSTSHARE) | DNR/WSP | | | | 2,837,829 | - | | | 2,837,829 | 2,837,829 | | 2,837,829 | - | | 2,837,829 | |
| NELSON CREEK | DNR | | | | 1,243,953 | - | | | 1,243,953 | 1,243,953 | | 1,243,953 | - | | 1,243,953 | |
| DEEP LAKE | DNR | | | | 737,328 | - | | | 737,328 | 737,328 | | 737,328 | - | | 737,328 | |
| HARDESTY VALLEY (COSTSHARE) | DNR/WSP | | | | 260,251 | - | | | 260,251 | 260,251 | | 260,251 | - | | 260,251 | |
| HAZARD HILL (COSTSHARE) | DNR/WSP | | | | 940,744 | - | | | 940,744 | 940,744 | | 940,744 | - | | 940,744 | |
| NK'MIP | DNR | | | | 597,060 | - | | | 597,060 | 597,060 | | 597,060 | - | | 597,060 | |
| SPRUCE CANYON (COSTSHARE) | DNR/ FWS | | | | 1,694,149 | 934,237 | | | 2,628,386 | 1,694,149 | | 1,694,149 | 934,237 | | 2,628,386 | |
| LYLE HILL (COSTSHARE) | DNR/WSP | | | | 539,165 | - | | | 539,165 | 539,165 | | 539,165 | - | | 539,165 | |
| MOE CANYON (COSTSHARE) | DNR/ USFS | | | | 849,315 | 430,301 | | | 1,279,616 | 849,315 | | 849,315 | 430,301 | | 1,279,616 | |
| NINE MINE | DNR | | | | 1,905,730 | - | | | 1,905,730 | 1,905,730 | | 1,905,730 | - | | 1,905,730 | |
| TYPE 3 UNDER \$100K | DNR | | | | 451,495 | - | | | 451,495 | 451,495 | | 451,495 | - | | 451,494 | |
| Total Type 3 Fires | | | | | 13,795,378 | 1,364,539 | | | 15,159,916 | 13,795,378 | | 13,795,378 | 1,364,539 | | 15,159,916 | |
| Type 4 and 5 Fires | | | | | | | | | | | | | | | | |
| Other Agency Incidents | | | | | 9,091,407 | - | | 379,354 | 9,470,761 | 467,761 | 8,623,646 | 9,091,407 | - | 379,354 | 9,470,761 | |
| Out of State Fire Dispatches | | | | | 1,456,159 | 3,151,515 | 41,051 | - | 4,648,726 | - | 1,456,159 | 1,456,159 | 3,151,515 | 41,051 | 4,648,726 | |
| Total | | | | | 10,942,424 | 17,750,121 | 2,606,889 | 379,354 | 31,678,790 | 467,761 | 10,474,663 | 10,942,424 | 17,750,121 | 2,606,889 | 379,354 | 31,678,790 |
| Non-Code Cost | | | | | | | | | | | | | | | | |
| Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223 | | | | | 2,270,444 | - | | | 2,270,444 | - | 2,270,444 | - | | | 2,270,444 | |
| Seasonal Firefighters and Engine Cost - PI 288 | | | | | 30,358,546 | - | | | 30,358,546 | - | 30,358,546 | - | | | 30,358,546 | |
| PI 224: Covid Response (PI224) | | | | | 12,669,772 | - | | | 12,669,772 | - | 12,669,772 | - | | | 12,669,772 | |
| Attorney General projected expenditure | | | | | 6,474 | - | | | 6,474 | - | 6,474 | - | | | 6,474 | |
| Total | | | | | 45,305,236 | | | | 45,305,236 | | 45,305,236 | | | | 45,305,236 | |
| Total of Fire Costs by Fire Category and Account | | | | | 125,245,644 | 46,250,240 | 2,606,889.46 | 379,354 | 174,482,128 | 69,465,745 | 55,779,899 | 125,245,644 | 46,250,240 | 2,606,889.46 | 379,353.82 | 174,482,127 |
| Actuals and Estimates to Allotments | | | | | | | | | | | | | | | | |
| | | | | | GFS (001/052) & Disaster (05H/3A0) | GFF (001/020) | GFL (001/500) | LOC* (030/960) | Total - All Funds | | GFS (001/052) & Disaster (05H/3A0) | GFF (001/020) | GFL (001/500) | LOC* (030/960) | Total - All Funds | |
| FY22 General Fund State Original Allotment | | | | | 20,668,000 | - | - | - | 20,668,000 | | 20,668,000 | - | - | - | 20,668,000 | |
| FY22 Disaster Fund Allotments | | | | | 12,663,644 | - | - | - | 12,663,644 | | 12,663,644 | - | - | - | 12,663,644 | |
| FY22 Supplemental Budget Allotment Increase | | | | | 91,914,000 | - | - | - | 91,914,000 | | 91,914,000 | - | - | - | 91,914,000 | |
| FY22 General Fund Federal Authority Increase | | | | | - | 9,640,000 | - | - | 9,640,000 | | - | 9,640,000 | - | - | 9,640,000 | |
| FY22 Current Allotments TOTAL | | | | | 125,245,644 | 46,250,240 | 2,606,889 | 688,000 | 174,790,773 | | 125,245,644 | 46,250,240 | 2,606,889 | 688,000 | 174,790,773 | |
| Projected Costs | | | | | 125,245,644 | 46,250,240 | 2,606,889 | 379,354 | 174,482,128 | | 125,245,644 | 46,250,240 | 2,606,889 | 379,354 | 174,482,127 | |
| Variance | | | | | (0) | 0 | (0) | 308,646 | 308,646 | | 0 | 0 | (0) | 308,646 | 308,646 | |
| Administration Costs | | | | | | | | | | | | | | | | |
| (Will be tracked starting in Fiscal Year 2023, when the new appropriation is available) | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | |

125,245,644

ER 9-15-22 ->
Difference ->

125,245,644
0

46,250,240
0

2,606,889
(0)

379,354
0

174,482,127
(0)

<- formula error in total amount

Monthly Fire Suppression Report Fiscal Year History

Table with 13 columns: Type & S - Item Previous Trs, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: Other Agency Fees, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: Unincorporated - FY21, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate.

Table with 13 columns: FI 223 - Reacting to Fire Potential, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: Non-coded 221, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: FI 228 Seasonal Cost, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: Out of State Fires (033/05/09/9), Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: 222-LOC, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate. Rows include Fire, Other Agency Fees, etc.

Table with 13 columns: 221-ABC (Administrative Costs) **Not active until Feb 2018 **Discontinued end of FY21, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate.

Not Active after FY 16 - Non-FY 2018

Table with 13 columns: 226 Lost Biomass Actuals, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate.

Table with 13 columns: 218 Seasonal Post Expenditures, Aug, Sep, Oct, Nov, Dec, Jan, Feb, Mar, Apr, May, Jun, FY YTD to present month, FY FY22 to Present (0/0), Avg. Estimate.