

**Department of Natural Resources**  
**Emergency Fire Suppression Report for Fiscal Year 2022**  
**Executive Summary for November 2022**

This report summarizes Fiscal Year 2022 fire activity, actual expenditures compared to allotments.

**November**

According to the EIRS Summary report, we show 12 classified fires for the month of November.

**Fire Suppression Costs For the Month of November**

Total fire cost to DNR in the month of November is \$8.9 million.

**Fire Suppression Cost for Fiscal Year through November**

Total fire cost for months through November is \$125.3 million.

**Estimated total costs for FY 2022 compared to FY 2022 Allotments.**

Estimated costs for FY 2022 are \$121 million as compared to the FY GF-S/Disaster allotment of \$28.7 million. This puts us over the current allotment of GF-S/Disaster by \$92.3 million.

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Fire name or Category	Jurisdictional Agencies	County	First Attack Date (Wildcat Data)	Cause	DNR COST AS OF NOVEMBER 2021 (FM05, FY22)					DNR TOTAL COST FOR FY2022					
					DNR General Fund State/ Disaster Fund Actuals	General Fund Federal Actuals	General Fund Local Actuals	Landowner Contingency Fund Actuals	CUMULATIVE ACTUALS	GFS/Disaster Fund ACTUALS + ESTIMATED COST	GFS/Disaster Fund OBLIGATED COST	DNR General Fund State/ Disaster Fund FY TOTAL COST	General Fund Federal Estimate	General Fund Local Estimate	Landowner Contingency Fund Estimate
<b>Type 1 Fires</b>															
CEDAR CREEK (COSTSHARE)	DNR/ WSP/ USFS				1,325,122				1,325,122	681,566		681,566			681,566
DRY GULCH/ LICK CREEK (COSTSHARE)	DNR/USFS				5,008,334				5,008,334	4,791,029		4,791,029			4,791,029
GREEN RIDGE (COSTSHARE)	DNR/USFS				1,669,114				1,669,114	1,498,719		1,498,719			1,498,719
RED APPLE (COSTSHARE)	DNR/USFS/BLM/WSP				2,771,737				2,771,737	2,155,303		2,155,303			2,155,303
SCHNEIDER SPRINGS (COSTSHARE)	DNR/ USFS				5,693,770				5,693,770	7,312,126		7,312,126			7,312,126
TWENTYFIVE MILE (COSTSHARE)	DNR/ USFS				3,342,342				3,342,342	6,870,597		6,870,597			6,870,597
MUCKAMUCK (COSTSHARE)	DNR/USFS/BLM/WSP				833,415				833,415	2,920,851		2,920,851			2,920,851
<b>Type 2 Fires</b>															
CHUWEAH CREEK (COSTSHARE)	DNR/ BIA				2,053,265				2,053,265	186,367		186,367			186,367
CUB CREEK 2 (COSTSHARE)	DNR/ WSP/ USFS				4,842,224				4,842,224	354,935		354,935			354,935
SHERWOOD (COSTSHARE)	DNR/ BIA				2,159,872				2,159,872	-		-			-
SUMMIT TRAIL (COSTSHARE)	DNR/BIA				5,040,221				5,040,221	440,612		440,612			440,612
FORD CORKSCREW (COSTSHARE)	DNR/ WSP				4,596,393				4,596,393	3,424,718		3,424,718			3,424,718
WHITMORE (COSTSHARE)	DNR/BIA				2,698,016				2,698,016	749,489		749,489			749,489
CHICKADEE CREEK	DNR				5,592,440				5,592,440	7,364,418		7,364,418			7,364,418
WALKER CREEK/ SPUR (COSTSHARE)	DNR/USFS/BLM				16,500,316				16,500,316	16,000,000		16,000,000			16,000,000
<b>Total Type 1 &amp; 2 Fires</b>					<b>64,126,583</b>				<b>64,126,583</b>	<b>54,750,730</b>		<b>54,750,730</b>			<b>54,750,730</b>
<b>Type 3 Fires</b>															
ANDRUS (COSTSHARE)	DNR/ WSP				1,411,900				1,411,900	1,869,552		1,869,552			1,869,552
GODDARD ROAD (COSTSHARE)	DNR/WSP				1,999,384				1,999,384	2,395,455		2,395,455			2,395,455
NELSON CREEK	DNR				928,602				928,602	1,244,884		1,244,884			1,244,884
DEEP LAKE	DNR				596,555				596,555	686,684		686,684			686,684
HARDESTY VALLEY (COSTSHARE)	DNR/WSP				206,793				206,793	284,882		284,882			284,882
HAZARD HILL (COSTSHARE)	DNR/WSP				439,142				439,142	1,009,921		1,009,921			1,009,921
NK'MIP	DNR				411,377				411,377	576,702		576,702			576,702
SPRUCE CANYON (COSTSHARE)	DNR/ FWS				2,496,766				2,496,766	2,646,573		2,646,573			2,646,573
LYLE HILL (COSTSHARE)	DNR/WSP				561,366				561,366	560,563		560,563			560,563
MOE CANYON (COSTSHARE)	DNR/ USFS				1,261,821				1,261,821	1,007,347		1,007,347			1,007,347
NINE MINE	DNR				1,071,920				1,071,920	1,510,723		1,510,723			1,510,723
TYPE 3 UNDER \$100K	DNR				254,476				254,476	254,476		254,476			254,476
<b>Total Type 3 Fires</b>					<b>11,640,101</b>				<b>11,640,101</b>	<b>14,047,762</b>		<b>14,047,762</b>			<b>14,047,762</b>
<b>Type 4 and 5 Fires</b>															
Other Agency Incidents					7,062,610			106,976	7,169,586	9,000,000		9,000,000		110,000	9,110,000
Out of State Fire Dispatches					6,453,339			-	6,453,339	1,400,000		1,400,000		5,600,000	7,000,000
<b>Total</b>					<b>20,460,530</b>			<b>106,976</b>	<b>20,567,506</b>	<b>11,000,000</b>		<b>11,000,000</b>		<b>20,000,000</b>	<b>31,110,000</b>
<b>Non-Code Cost</b>															
Reacting to Fire Potential (i.e., False Alarms, standby/staging) PI223					951,555				951,555	2,000,000		2,000,000			2,000,000
Seasonal Firefighters and Engine Cost - PI 288					21,872,078				21,872,078	5,000,000	20,000,000	25,000,000			25,000,000
PI 224: Covid Response (PI224)					6,184,065				6,184,065	14,000,000		14,000,000			14,000,000
Attorney General projected expenditure					50				50		230,000	230,000			230,000
<b>Total</b>					<b>29,007,748</b>				<b>29,007,748</b>	<b>7,000,000</b>	<b>34,230,000</b>	<b>41,230,000</b>			<b>41,230,000</b>
<b>Total of Fire Costs by Fire Category and Account</b>					<b>125,234,962</b>			<b>106,976.48</b>	<b>125,341,938</b>	<b>86,798,492</b>	<b>34,230,000</b>	<b>121,028,492</b>	<b>20,000,000</b>	<b>110,000.00</b>	<b>141,138,492</b>
<b>Actuals and Estimates to Allotments</b>					<b>GFS (001/052) &amp; Disaster (05H/3A0)</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>	<b>GFS (001/052) &amp; Disaster (05H/3A0)</b>	<b>GFF (001/020)</b>	<b>GFL (001/500)</b>	<b>LOC* (030/960)</b>	<b>Total - All Funds</b>	
FY22 General Fund State Allotment					20,668,000				20,668,000	20,668,000				20,668,000	
FY22 Disaster Fund Allotment					8,025,000				8,025,000	8,025,000				8,025,000	
FY22 Current Allotments TOTAL					28,693,000	10,359,500	417,000	688,000	40,157,500	28,693,000	10,359,500	417,000	688,000	40,157,500	
Projected Costs					125,234,962	-	-	106,976	125,341,938	121,028,492	20,000,000	-	110,000	141,138,492	
Variance					(96,541,962)	10,359,500	417,000	581,024	(85,184,438)	(92,335,492)	(9,640,500)	417,000	578,000	(100,980,992)	

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Date: 12/22/21

