

Western State Hospital

Vendor Name		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 Total
AYA HEALTHCARE INC	FTE Equivalent Expenditure	5.7 \$ 149,304	4.2 \$ 109,043	4.7 \$ 122,960	6.8 \$ 177,705	6.5 \$ 170,314	4.8 \$ 124,163	5.4 \$ 140,910	6.1 \$ 158,663	7.4 \$ 193,538	5.6 \$ 147,244	7.5 \$ 194,753	6.0 \$ 157,067	5.9 \$ 1,845,660
MAXIM HEALTHCARE SERVICES	FTE Equivalent Expenditure	19.2 \$ 501,319	18.2 \$ 475,290	16.3 \$ 425,682	18.5 \$ 481,552	20.7 \$ 539,652	21.6 \$ 564,784	22.7 \$ 591,975	25.9 \$ 676,530	22.9 \$ 597,615	31.4 \$ 818,890	37.6 \$ 981,002	48.4 \$ 1,263,001	25.3 \$ 7,917,291
MEDICAL SOLUTIONS LLC	FTE Equivalent Expenditure	- -	- -	- -	- -	- -	- -	- -	- -	- -	2.4 \$ 63,940	4.1 \$ 106,072	3.5 \$ 90,698	0.8 \$ 260,709
Total	FTE Equivalent Expenditure	24.9 \$ 650,623	22.4 \$ 584,332	21.0 \$ 548,642	25.3 \$ 659,257	27.2 \$ 709,965	26.4 \$ 688,946	28.1 \$ 732,885	32.0 \$ 835,192	30.3 \$ 791,153	39.4 \$ 1,030,073	49.2 \$ 1,281,826	57.9 \$ 1,510,765	32.0 \$ 10,023,660

FTE Equivalents are calculated based on the rate of \$150 divided by 174 hours in a month.
Expenditures are based on Month of Service not Fiscal Month and exclude accruals

Eastern State Hospital

Vendor Name		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 Total
AB STAFFING SOLUTIONS LLC	FTE Equivalent Expenditure	31.3 \$ 817,856	37.6 \$ 981,431	40.7 \$ 1,063,309	41.6 \$ 1,086,945	40.7 \$ 1,061,790	38.2 \$ 998,220	16.9 \$ 442,268	22.2 \$ 578,533	18.0 \$ 469,755	25.3 \$ 661,074	32.0 \$ 835,595	26.6 \$ 695,033	30.9 \$ 9,691,807
AMERICAN HEALTH STAFFING GROUP	FTE Equivalent Expenditure	3.8 \$ 98,363	3.0 \$ 78,338	3.6 \$ 93,915	3.9 \$ 102,173	6.5 \$ 168,908	9.5 \$ 249,139	7.0 \$ 183,885	8.3 \$ 217,200	11.3 \$ 294,821	10.2 \$ 266,435	10.9 \$ 283,200	5.0 \$ 130,560	6.9 \$ 2,166,935
AYA HEALTHCARE INC	FTE Equivalent Expenditure	2.6 \$ 68,148	2.0 \$ 53,288	5.0 \$ 131,250	4.5 \$ 116,363	5.0 \$ 130,223	9.2 \$ 240,623	9.1 \$ 237,315	8.3 \$ 216,044	7.7 \$ 200,325	10.3 \$ 269,310	9.4 \$ 246,323	8.5 \$ 222,675	6.8 \$ 2,131,884
M&E STAFFING LLC	FTE Equivalent Expenditure	18.4 \$ 705,983	18.7 \$ 716,898	24.4 \$ 935,810	6.1 \$ 233,441	4.7 \$ 181,526	2.2 \$ 86,013	1.3 \$ 47,963	2.2 \$ 84,690	2.2 \$ 85,020	2.6 \$ 99,338	5.8 \$ 221,393	8.2 \$ 214,463	8.1 \$ 3,612,534
MAXIM HEALTHCARE SERVICES HOLDIN	FTE Equivalent Expenditure	8.7 \$ 227,249	9.1 \$ 237,300	8.5 \$ 222,987	6.8 \$ 177,765	6.9 \$ 180,203	18.3 \$ 477,164	27.5 \$ 716,655	41.1 \$ 1,072,916	32.0 \$ 834,405	41.8 \$ 1,089,855	43.5 \$ 1,136,205	20.2 \$ 527,265	22.0 \$ 6,899,968
MEDEFIS INC	FTE Equivalent Expenditure	56.5 \$ 1,474,361	54.2 \$ 1,414,338	1.1 \$ 27,587	- \$ -	- -	- -	- \$ -	- -	- -	- -	- -	- -	9.3 \$ 2,916,286
MEDICAL SOLUTIONS LLC	FTE Equivalent Expenditure	4.1 \$ 107,663	4.4 \$ 114,236	6.5 \$ 170,345	3.1 \$ 81,150	5.5 \$ 144,470	11.5 \$ 299,670	11.4 \$ 297,525	11.8 \$ 307,568	11.7 \$ 304,155	13.4 \$ 350,100	19.9 \$ 520,178	15.6 \$ 408,300	9.9 \$ 3,105,359
REMARKABLE STAFFING LLC	FTE Equivalent Expenditure	- -	0.8 \$ 19,800	26.7 \$ 695,850	75.4 \$ 1,966,871	61.8 \$ 1,612,553	66.8 \$ 1,742,743	58.7 \$ 1,531,583	81.4 \$ 2,124,326	62.8 \$ 1,638,099	80.0 \$ 2,088,648	71.0 \$ 1,854,383	59.9 \$ 1,563,261	53.8 \$ 16,838,115
TEEMA INC	FTE Equivalent Expenditure	- -	0.5 \$ 12,158	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	0.0 \$ 12,158
WORLDWIDE TRAVEL STAFFING LTD	FTE Equivalent Expenditure	23.3 \$ 608,106	33.4 \$ 872,663	33.8 \$ 883,395	31.4 \$ 819,018	21.6 \$ 562,855	23.9 \$ 622,695	26.6 \$ 694,518	21.8 \$ 568,285	22.2 \$ 580,603	22.2 \$ 579,855	30.8 \$ 804,023	18.7 \$ 489,023	25.8 \$ 8,085,036
Total	FTE Equivalent Expenditure	148.7 \$ 4,107,727	163.7 \$ 4,500,448	150.3 \$ 4,224,448	172.8 \$ 4,583,724	152.7 \$ 4,042,526	179.6 \$ 4,716,267	158.5 \$ 4,151,710	197.1 \$ 5,169,560	167.9 \$ 4,407,183	205.8 \$ 5,404,614	223.3 \$ 5,901,297	162.7 \$ 4,250,579	173.6 \$ 55,460,081

FTE Equivalents are calculated based on the rate of \$150 divided by 174 hours in a month with the exception of M&E Staffing LLC which used an emergency rate of \$220.
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AB STAFFING SOLUTIONS LLC	FTE Equivalent Expenditure	-	-	-	-	-	-	0.1 \$ 1,440	2.5 \$ 26,238	1.6 \$ 16,683	4.3 \$ 44,415	7.6 \$ 79,670	6.1 \$ 63,503	1.9 \$ 231,948
AYA HEALTHCARE INC	FTE Equivalent Expenditure	-	-	0.3 \$ 2,670	1.3 \$ 13,845	4.5 \$ 46,932	3.8 \$ 39,900	5.2 \$ 54,690	21.2 \$ 221,808	6.8 \$ 71,211	29.8 \$ 311,478	33.1 \$ 345,462	26.1 \$ 273,000	11.0 \$ 1,380,996
M&E STAFFING LLC	FTE Equivalent Expenditure	2.9 \$ 30,745	3.3 \$ 34,680	-	1.3 \$ 13,950	-	-	-	-	-	-	-	-	0.6 \$ 79,375
MAXIM HEALTHCARE SERVICES HOLDIN	FTE Equivalent Expenditure	-	-	-	0.6 \$ 6,720	1.5 \$ 16,080	2.0 \$ 20,955	2.0 \$ 21,183	10.5 \$ 109,664	3.6 \$ 37,875	12.0 \$ 125,469	5.4 \$ 56,574	3.0 \$ 31,785	3.4 \$ 426,305
MEDICAL SOLUTIONS LLC	FTE Equivalent Expenditure	0.3 \$ 3,510	0.6 \$ 6,600	-	2.2 \$ 23,262	-	1.1 \$ 11,205	0.8 \$ 8,520	-	-	-	0.2 \$ 2,400	1.8 \$ 18,570	0.6 \$ 74,067
REMARKABLE STAFFING LLC	FTE Equivalent Expenditure	0.6 \$ 5,760	1.8 \$ 19,050	2.0 \$ 20,580	8.8 \$ 92,175	9.2 \$ 96,015	9.3 \$ 96,786	8.3 \$ 86,535	9.8 \$ 102,171	8.3 \$ 86,652	15.4 \$ 161,144	24.9 \$ 259,803	19.8 \$ 206,439	9.9 \$ 1,233,110
TEEMA INC	FTE Equivalent Expenditure	-	2.3 \$ 24,480	-	-	-	-	-	-	-	-	-	-	0.2 \$ 24,480
WORLDWIDE TRAVEL STAFFING LTD	FTE Equivalent Expenditure	0.5 \$ 5,400	4.4 \$ 45,672	3.1 \$ 32,880	4.4 \$ 46,182	1.6 \$ 16,251	2.1 \$ 22,224	1.8 \$ 19,197	2.8 \$ 29,316	2.5 \$ 26,214	2.0 \$ 21,090	3.6 \$ 37,485	3.5 \$ 36,624	2.7 \$ 338,535
Total	FTE Equivalent Expenditure	4.3 \$ 45,415	12.4 \$ 130,482	5.4 \$ 56,130	18.6 \$ 196,134	16.8 \$ 175,278	18.3 \$ 191,070	18.2 \$ 191,565	46.8 \$ 489,197	22.8 \$ 238,635	63.5 \$ 663,596	74.8 \$ 781,394	60.3 \$ 629,921	30.2 \$ 3,788,815

FTE Equivalents are calculated based on the rate of \$60 divided by 174 hours in a month.
Expenditures are based on Month of Service not Fiscal Month and exclude accruals

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CHG COMPANIES INC	FTE Equivalent	0.4	1.1	0.8	0.1	0.2	-	0.1	-	0.1	0.1	0.1	0.1	0.3
	Expenditure	\$ 14,440	\$ 46,400	\$ 33,240	\$ 3,160	\$ 6,320	\$ -	\$ 3,160	\$ -	\$ 3,160	\$ 3,160	\$ 3,160	\$ 3,250	\$ 119,450
LOCUNTENENS HOLDINGS LLC	FTE Equivalent	5.8	5.6	3.7	3.5	3.0	5.4	5.4	5.4	4.6	5.2	6.1	7.3	5.1
	Expenditure	\$ 235,868	\$ 230,561	\$ 151,574	\$ 144,695	\$ 121,182	\$ 221,541	\$ 221,994	\$ 220,624	\$ 189,197	\$ 213,992	\$ 248,380	\$ 300,000	\$ 2,499,606
VISTA STAFFING SOLUTIONS INC	FTE Equivalent	0.9	1.2	0.9	1.1	1.2	-	-	-	-	-	-	-	0.4
	Expenditure	\$ 37,744	\$ 48,960	\$ 38,097	\$ 44,064	\$ 48,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,825
Total	FTE Equivalent Expenditure	7.1 \$ 288,052	7.9 \$ 325,921	5.4 \$ 222,911	4.7 \$ 191,919	4.4 \$ 176,462	5.4 \$ 221,541	5.5 \$ 225,154	5.4 \$ 220,624	4.7 \$ 192,357	5.3 \$ 217,152	6.2 \$ 251,540	7.4 \$ 303,250	5.8 \$ 2,836,881

FTE Equivalents are calculated based on the rate of \$273 divided by 174 hours in a month
Expenditures are based on Month of Service not Fiscal Month and exclude accruals

Eastern State Hospital

Vendor Name		Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 Total
CHG COMPANIES INC	FTE Equivalent	-	-	-	-	-	-	-	-	-	0.2	2.1	1.6	0.3
	Expenditure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,800	\$ 84,380	\$ 65,609	\$ 159,789
LOCUNTENENS HOLDINGS LLC	FTE Equivalent	1.5	1.7	2.0	3.1	2.3	2.6	3.0	3.3	3.7	2.8	3.2	0.4	2.5
	Expenditure	\$ 62,480	\$ 69,432	\$ 83,114	\$ 125,108	\$ 93,222	\$ 104,876	\$ 124,335	\$ 137,112	\$ 151,093	\$ 113,181	\$ 130,782	\$ 17,616	\$ 549,784
JACKSON & COKER LOCUM TENENS LLC	FTE Equivalent	-	0.1	1.0	1.0	0.8	0.8	-	-	-	-	-	-	0.3
	Expenditure	\$ -	\$ 5,880	\$ 41,160	\$ 40,364	\$ 31,360	\$ 30,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	FTE Equivalent Expenditure	1.5 \$ 62,480	1.8 \$ 75,312	3.0 \$ 124,274	4.1 \$ 165,472	3.1 \$ 124,582	3.4 \$ 135,796	3.0 \$ 124,335	3.3 \$ 137,112	3.7 \$ 151,093	3.0 \$ 122,981	5.3 \$ 215,162	2.0 \$ 83,225	3.1 \$ 709,572

FTE Equivalents are calculated based on the rate of \$273 divided by 174 hours in a month
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