



## **Report to the Legislature**

### **COMMUNITY PROTECTION RESIDENTIAL SERVICES PROVISIO SECOND QUARTER – OCTOBER THROUGH DECEMBER 2009**

Chapter 564, Laws of 2009, Section 205(1)(e)

February 15, 2010

The 2009-11 Biennial Budget provided funds for 32 new Community Protection Proviso Clients at an average daily rate of \$349. As of December 31, 2009, there have been 19 individuals added to this proviso at an average daily rate of \$332.40.

Chapter 564, Laws of 2009, Section 205(1) (e) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) clients being diverted or discharged from the state psychiatric hospitals; 2) clients participating in the dangerously mentally ill offender program; 3) clients participating in the community protection program; and 4) mental health crisis diversion outplacements.

## Second Quarter CP Proviso Report – October – December 2009

Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2010 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
1	1	Spokane Jail	ARC, Behavior Management / Specialized Psych.	07/01/09	09/30/09	92	\$ 48,387.40	\$ 525.95
2	1	Diversion Bed Services	AFH / MPC	07/09/09	06/30/10	357	81,055.54	227.05
3	4	Monroe Correctional Facility	None	07/28/09	06/30/10	338	123,785.73	366.23
4	6	Staff Residential	DCFS	07/30/09	06/30/10	336	110,713.64	329.50
5	6	Diversion Bed Services	MPC / Employment	08/04/09	06/30/10	331	103,188.64	311.75
6	4	Children's Foster Care	DCFS	08/16/09	10/31/09	77	23,260.46	302.08
7	3	Diversion Bed Services	AFH / Person to Person	08/25/09	06/30/10	310	54,089.85	174.48
8	2	ESH	None	08/26/09	06/30/10	309	154,338.64	499.48
9	5	Children's Foster Care	DCFS	08/28/09	06/30/10	307	94,105.34	306.53
10	1	Boarding Home	MPC	09/02/09	06/30/10	302	100,180.95	331.72
11	1	Children's Foster Care	DCFS Behavioral Rehab Services	09/21/09	06/30/10	283	92,527.73	326.95
12	2	ESH	AL / Employment	09/21/09	06/30/10	283	32,332.10	114.25
13	3	ESH	MPC	10/15/09	06/30/10	259	58,376.81	225.39
14	2	RHC	SL / Employment	10/16/09	06/30/10	258	90,839.22	352.09
15	3	WSH	CP Program / Individual Employment	10/19/09	06/30/10	255	131,556.69	515.91
16	1	Monroe Correctional Facility	None	10/27/09	06/30/10	247	81,173.37	328.64
*17	4	Children's Foster Care	DCFS	11/01/09	06/30/10	242	81,554.29	337.00
18	5	WSH	None	11/02/09	06/30/10	241	186,094.19	772.18
19	6	Sister's Home	MPC	11/10/09	06/30/10	233	51,965.92	223.03

## Second Quarter CP Proviso Report – October – December 2009

Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2010 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
20	6	WSH	SL / MH Services	11/30/09	06/30/10	213	53,214.16	249.83
<b>TOTAL</b>						<b>5,273</b>	<b>\$1,752,740.67</b>	<b>\$ 332.40</b>

**\* IDENTIFY RATE CHANGES:**

17. Rate change for client in Region 4. Old rate is identified in number 6.

**DAILY RATE OVER \$500:**

1. Client transitioned out of jail into the community with Supported Living services. Client has history of fire-starting behaviors. Client is no longer receiving community supports and entered Eastern State Hospital.
15. Individual was discharged from Western State Hospital. Individual lives in his own home without roommates. Individual has a history of assaults, self-injurious behaviors and property destruction. Individual requires intensive therapeutic supports to maintain mental health stability.
18. Client agreed to receive services through the Community Protection Program after discharging from Western State Hospital. Individual lives in his own home without roommates. Client has history of assaultive behavior towards family, staff, and peers that requires 24-hour awake staffing.

