



Report to the Legislature

COMMUNITY PROTECTION RESIDENTIAL SERVICES PROVISIO EIGHTH QUARTER – APRIL THROUGH JUNE 2011

Chapter 564, Laws of 2009, Section 205(1)(e)

August 15, 2011

The 2009-11 Biennial Budget provided funds for 45 new Community Protection Proviso Clients at an average daily rate of \$349. This includes additional funding for 13 clients allocated in the 2010 supplemental budget. As of June 30, 2011, there have been 59 individuals added to this proviso at an average daily rate of \$333.25.

Chapter 564, Laws of 2009, Section 205(1) (e) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) clients being diverted or discharged from the state psychiatric hospitals; 2) clients participating in the offender re-entry community safety program (dangerous mentally ill offender program) ; 3) clients participating in the community protection program; and 4) mental health crisis diversion outplacements.

Eighth Quarter CP Proviso Report – April - June 2011

| Client No. | Region | Previous Residence | Previous Supports | Residential Time on Proviso | | | FY 2011 Costs | |
|------------|--------|-----------------------|------------------------------------|-----------------------------|----------|------|---------------|--------------------|
| | | | | Start Date | End Date | Days | Total Cost | Average Daily Rate |
| 1 | 3 | ESH | Medicaid Personal Care | 7/1/10 | 6/30/11 | 365 | 92,287.48 | 252.84 |
| 2 | 4 | Diversion Bed | AFH / MPC | 7/1/10 | 6/30/11 | 365 | 108,352.91 | 296.86 |
| 3 | 1 | DCFS | Foster Care | 7/1/10 | 6/30/11 | 365 | 112,918.77 | 309.37 |
| 4 | 5 | WSH | SL | 7/1/10 | 6/30/11 | 365 | 171,525.19 | 469.93 |
| 5 | 3 | Foster Care | DCFS | 7/1/10 | 6/30/11 | 365 | 123,638.54 | 338.74 |
| 6 | 6 | Diversion Bed | MPC / Person to Person | 7/1/10 | 6/30/11 | 365 | 142,729.69 | 391.04 |
| 7 | 3 | Diversion Bed | AFH / Person to Person | 7/1/10 | 6/30/11 | 365 | 63,689.73 | 174.49 |
| 8 | 5 | WSH | SL | 7/1/10 | 6/30/11 | 365 | 160,857.20 | 440.70 |
| 9 | 5 | Diversion Bed | MPC | 7/1/10 | 6/30/11 | 365 | 129,181.46 | 353.92 |
| 10 | 1 | DCFS Foster Care | Behavioral Rehabilitation Services | 7/1/10 | 6/30/11 | 365 | 119,343.83 | 326.97 |
| 11 | 1 | Monroe Correctional | None | 7/1/10 | 6/30/11 | 365 | 119,966.92 | 328.68 |
| 12 | 6 | Diversion Bed | Core MPC / Respite / Behavior | 7/1/10 | 6/30/11 | 365 | 142,339.05 | 389.97 |
| 13 | 6 | Sister's Home | MPC | 7/1/10 | 10/31/10 | 123 | 22,297.44 | 181.28 |
| 14 | 4 | Foster Care | DCFS | 7/1/10 | 8/31/10 | 62 | 20,886.74 | 336.88 |
| 15 | 6 | WSH | SL / MH Services | 7/1/10 | 6/30/11 | 365 | 86,123.41 | 235.95 |
| 16 | 4 | Correctional Facility | None | 7/1/10 | 6/30/11 | 365 | 133,679.16 | 366.24 |
| 17 | 5 | Foster Care | DCFS | 7/1/10 | 6/30/11 | 365 | 143,360.32 | 392.77 |
| 18 | 5 | WSH | None | 7/1/10 | 6/30/11 | 365 | 272,584.35 | 746.81 |
| 19 | 1 | ESH | CP Program / Employment | 7/1/10 | 6/30/11 | 365 | 100,557.50 | 275.50 |
| 20 | 3 | WSH | CP Program / Individual Employment | 7/1/10 | 6/30/11 | 365 | 185,134.18 | 507.22 |
| 21 | 5 | WSH | SL | 7/1/10 | 6/30/11 | 365 | 95,033.61 | 260.37 |
| 22 | 6 | Staff Residential | DCFS | 7/1/10 | 6/30/11 | 365 | 110,173.78 | 301.85 |
| 23 | 6 | Diversion Bed | MPC | 7/1/10 | 6/30/11 | 365 | 41,120.90 | 112.66 |
| 24 | 1 | ESH | CP Program / Employment | 7/1/10 | 6/30/11 | 365 | 149,180.17 | 408.71 |
| 25 | 6 | Diversion Bed | MPC | 7/1/10 | 6/30/11 | 365 | 78,520.90 | 215.13 |

Eighth Quarter CP Proviso Report – April - June 2011

| Client No. | Region | Previous Residence | Previous Supports | Residential Time on Proviso | | | FY 2011 Costs | |
|------------|--------|--------------------|-----------------------------|-----------------------------|----------|------|---------------|--------------------|
| | | | | Start Date | End Date | Days | Total Cost | Average Daily Rate |
| 26 | 1 | ESH | CP Program / Employment | 7/1/10 | 6/30/11 | 365 | 168,627.54 | 461.99 |
| 27 | 6 | Diversion Bed | MPC | 7/1/10 | 6/30/11 | 365 | 126,053.62 | 345.35 |
| 28 | 2 | RHC | SL / Employment | 7/1/10 | 6/30/11 | 365 | 151,704.13 | 415.63 |
| 29 | 3 | Foster Care | DCFS | 7/1/10 | 6/30/11 | 365 | 107,091.25 | 293.40 |
| 30 | 1 | Diversion Bed | AFH / MPC | 7/1/10 | 6/30/11 | 365 | 95,206.60 | 260.84 |
| 31 | 1 | Diversion Bed | AFH / MPC | 7/1/10 | 6/30/11 | 365 | 82,871.94 | 227.05 |
| 32 | 1 | ESH | CP Program / Employment | 7/1/10 | 6/30/11 | 365 | 118,654.20 | 325.08 |
| 33 | 2 | ESH | None | 7/1/10 | 10/31/10 | 123 | 61,404.96 | 499.23 |
| 34 | 6 | NPS | | 7/1/10 | 12/31/10 | 184 | 76,727.54 | 417.00 |
| 35 | 1 | ESH | CP Program / Employment | 7/1/10 | 9/3/10 | 65 | 47,609.29 | 732.45 |
| 36 | 4 | Diversion Bed | MPC | 7/1/10 | 7/31/10 | 31 | 10,429.56 | 336.44 |
| 37 | 1 | Boarding Home | MPC | 7/1/10 | 6/30/11 | 365 | 114,926.25 | 314.87 |
| 38 | 6 | Diversion Bed | MPC / Employment | 7/1/10 | 6/30/11 | 365 | 96,750.80 | 265.07 |
| 39 | 4 | Parents Home | MPC | 7/1/10 | 10/1/10 | 93 | 35,457.43 | 381.26 |
| 40 | 2 | Diversion Bed | None | 7/1/10 | 6/30/11 | 365 | 88,168.51 | 241.56 |
| 41 | 5 | Diversion Bed | Basic Plus / AFH | 7/7/10 | 6/30/11 | 359 | 164,378.25 | 457.88 |
| 42 | 1 | ARC | MPC / Individual Employment | 7/19/10 | 6/30/11 | 347 | 80,427.68 | 231.78 |
| *43 | 4 | Diversion Bed | MPC | 8/1/10 | 6/30/11 | 334 | 111,651.55 | 334.29 |
| 44 | 1 | ESH | None | 8/5/10 | 6/30/11 | 330 | 106,974.25 | 324.16 |
| 45 | 1 | ESH | SL | 8/23/10 | 6/30/11 | 312 | 103,129.00 | 330.54 |
| 46 | 6 | WSH | None | 8/25/10 | 6/30/11 | 310 | 131,701.79 | 424.84 |
| *47 | 4 | Foster Care | DCFS | 9/1/10 | 6/30/11 | 303 | 91,239.35 | 301.12 |
| 48 | 6 | Jail | None | 9/1/10 | 6/30/11 | 303 | 93,676.53 | 309.16 |
| 49 | 1 | Diversion Bed | MPC / AFH | 10/15/10 | 6/30/11 | 259 | 77,453.27 | 299.05 |
| 50 | 6 | WSH | MPC | 10/21/10 | 6/30/11 | 253 | 81,308.48 | 321.38 |
| 51 | 2 | ESH | MPC / Employment | 10/28/10 | 6/30/11 | 246 | 80,753.34 | 328.27 |
| *52 | 6 | Sister's Home | MPC | 11/1/10 | 6/30/11 | 242 | 23,251.36 | 96.08 |

Eighth Quarter CP Proviso Report – April - June 2011

| Client No. | Region | Previous Residence | Previous Supports | Residential Time on Proviso | | | FY 2011 Costs | |
|--------------|-----------|------------------------------|------------------------|-----------------------------|----------|---------------|-----------------------|--------------------|
| | | | | Start Date | End Date | Days | Total Cost | Average Daily Rate |
| *53 | 2 | ESH | None | 11/1/10 | 6/30/11 | 242 | 97,281.33 | 401.99 |
| 54 | 3 | WSH | Basic Plus / AFH | 12/22/10 | 6/30/11 | 191 | 62,063.05 | 324.94 |
| 55 | 4 | AFH | MPC | 12/23/10 | 6/30/11 | 190 | 51,017.89 | 268.52 |
| 56 | 6 | WSH | None | 1/1/11 | 6/30/11 | 181 | 73,269.57 | 404.80 |
| *57 | 6 | NPS | | 1/1/11 | 6/30/11 | 181 | 69,289.63 | 382.82 |
| 58 | 5 | Monroe Correctional Facility | None | 1/3/11 | 6/30/11 | 179 | 47,008.62 | 262.62 |
| 59 | 5 | Diversion Bed | AFH | 2/1/11 | 6/30/11 | 150 | 33,420.00 | 222.80 |
| 60 | 1 | Jail | NPS | 2/10/11 | 6/30/11 | 141 | 46,070.04 | 326.74 |
| 61 | 1 | Jail | NPS | 2/15/11 | 6/30/11 | 136 | 42,268.82 | 310.80 |
| 62 | 4 | AFH | AFH / Adult Day Health | 2/21/11 | 6/30/11 | 130 | 39,004.69 | 300.04 |
| 63 | 4 | AFH | AFH / Adult Day Health | 3/1/11 | 6/30/11 | 122 | 40,326.01 | 330.54 |
| 64 | 6 | Own Home | MPC / Employment | 5/24/11 | 6/30/11 | 38 | 13,272.11 | 349.27 |
| TOTAL | 59 | | | | | 18,167 | \$6,054,131.33 | \$333.25 |

ASTERISK (*) INDICATES RATE CHANGE

- 43. This rate change occurred in 5th quarter. Rate change for client in Region 4; old rate is identified in number 36.
- 47. This rate change occurred in 5th quarter. Rate change for client in Region 4; old rate is identified in number 14.
- 52. This rate change occurred in the 6th quarter. Rate change for client in Region 6; old rate is identified in number 13.
- 53. This rate change occurred in the 6th quarter. Rate change for client in Region 2; old rate is identified in number 33.
- 57. Rate change is for client in Region 6; old rate change is identified in number 34.

AVERAGE DAILY RATE OVER 500

- 18. This is a continuation from the 5th quarter. Client agreed to receive services through the Community Protection program after discharging from Western State Hospital. Individual lives in his own home without roommates. Client has history of assaultive behavior towards family, staff, and peers which requires 24-hour awake staffing.

Eighth Quarter CP Proviso Report – April - June 2011

20. This is a continuation from the 5th quarter. Individual was discharged from Western State Hospital. Individual lives in his own home without roommates. Individual has a history of assaults, self-injurious behaviors, and property destruction. Individual requires intensive therapeutic supports to maintain mental health stability.

35. This is a continuation from the 5th quarter. This individual was discharged from Eastern State Hospital and agreed to community supports through the Community Protection program. Individual lives in his own home without roommates due to history of assaultive behaviors, self-injurious behaviors, and mental health instability.