



## Report to the Legislature

### **COMMUNITY PROTECTION RESIDENTIAL SERVICES PROVISIO SEVENTH QUARTER – JANUARY THROUGH MARCH 2011**

Chapter 564, Laws of 2009, Section 205(1)(e)

March 31, 2011

The 2009-11 Biennial Budget provided funds for 45 new Community Protection Proviso Clients at an average daily rate of \$349. This includes additional funding for 13 clients allocated in the 2010 supplemental budget. As of March 31, 2011, there have been 58 individuals added to this proviso at an average daily rate of \$333.25.

Chapter 564, Laws of 2009, Section 205(1) (e) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) clients being diverted or discharged from the state psychiatric hospitals; 2) clients participating in the offender re-entry community safety program (dangerous mentally ill offender program) ; 3) clients participating in the community protection program; and 4) mental health crisis diversion outplacements.

## Seventh Quarter CP Proviso Report – January – March 2011

Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2011 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
1	3	ESH	MPC	7/1/10	6/30/11	365	\$ 92,287.48	\$ 252.84
2	4	Diversion Bed Services	AFH / MPC	7/1/10	6/30/11	365	108,352.91	296.86
3	1	DCFS	Foster Care	7/1/10	6/30/11	365	112,918.77	309.37
4	5	WSH	SL	7/1/10	6/30/11	365	171,525.19	469.93
5	3	Foster Care	DCFS	7/1/10	6/30/11	365	123,638.54	338.74
6	6	Diversion Bed Services	MPC / Person to Person	7/1/10	6/30/11	365	142,729.69	391.04
7	3	Diversion Bed Services	AFH / Person to Person	7/1/10	6/30/11	365	63,689.73	174.49
8	5	WSH	SL	7/1/10	6/30/11	365	160,857.20	440.70
9	5	Diversion Bed Services	MPC	7/1/10	6/30/11	365	129,181.46	353.92
10	1	Children's Foster Care	Behavioral Rehab Services	7/1/10	6/30/11	365	119,343.83	326.97
11	1	Monroe Correctional Facility	None	7/1/10	6/30/11	365	119,966.92	328.68
12	6	Diversion Bed Services	Core / MPC / Respite / Behavior	7/1/10	6/30/11	365	142,339.05	389.97
13	6	Sister's Home	MPC	7/1/10	10/31/10	123	22,297.44	181.28
14	4	Foster Care	DCFS	7/1/10	8/31/10	62	20,886.74	336.88
15	6	WSH	SL / MH Services	7/1/10	6/30/11	365	86,123.41	235.95
16	4	Correctional Facility	None	7/1/10	6/30/11	365	133,679.16	366.24
17	5	Foster Care	DCFS	7/1/10	6/30/11	365	143,360.32	392.77
18	5	WSH	None	7/1/10	6/30/11	365	272,584.35	746.81
19	1	ESH	CP Program / Employment	7/1/10	6/30/11	365	100,557.50	275.50
20	3	WSH	CP Program / Individual Employment	7/1/10	6/30/11	365	185,134.18	507.22
21	5	WSH	SL	7/1/10	6/30/11	365	95,033.61	260.37
22	6	Staff Residential	DCFS	7/1/10	6/30/11	365	110,173.78	301.85
23	6	Diversion Bed Services	MPC	7/1/10	6/30/11	365	41,120.90	112.66
24	1	ESH	CP Program / Employment	7/1/10	6/30/11	365	149,180.17	408.71

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				Start Date	End Date	Days	Total Cost	Average Daily Rate
25	6	Diversion Bed Services	MPC	7/1/10	6/30/11	365	78,520.90	215.13
26	1	ESH	CP Program / Employment	7/1/10	6/30/11	365	168,627.54	461.99
27	6	Diversion Bed Services	MPC	7/1/10	6/30/11	365	126,053.62	345.35
28	2	RHC	SL / Employment	7/1/10	6/30/11	365	151,704.13	415.63
29	3	Foster Care	DCFS	7/1/10	6/30/11	365	107,091.25	293.40
30	1	Diversion Bed Services	AFH / MPC	7/1/10	6/30/11	365	95,206.60	260.84
31	1	Diversion Bed Services	AFH / MPC	7/1/10	6/30/11	365	82,871.94	227.05
32	1	ESH	CP Program / Employment	7/1/10	6/30/11	365	118,654.20	325.08
33	2	ESH	None	7/1/10	10/31/10	123	61,404.96	499.23
34	6	NPS	None	7/1/10	12/31/10	184	76,727.54	417.00
35	1	ESH	CP Program / Employment	7/1/10	9/3/10	65	47,609.29	732.45
36	4	Diversion Bed Services	MPC	7/1/10	7/31/10	31	10,429.56	336.44
37	1	Boarding Home	MPC	7/1/10	6/30/11	365	114,926.25	314.87
38	6	Diversion Bed Services	MPC / Employment	7/1/10	6/30/11	365	96,750.80	265.07
39	4	Parent's Home	MPC	7/1/10	10/1/10	93	35,457.43	381.26
40	2	Diversion Bed Services	None	7/1/10	6/30/11	365	88,168.51	241.56
41	5	Diversion Bed Services	Basic Plus / AFH	7/1/10	6/30/11	359	164,378.25	457.88
42	1	ARC	MPC / Individual Employment	7/19/10	6/30/11	347	80,427.68	231.78
43*	4	Diversion Bed Services	MPC	8/1/10	6/30/11	334	111,651.55	334.29
44	1	ESH	None	8/5/10	6/30/11	330	106,974.25	324.16
45	1	ESH	SL	8/23/10	6/30/11	312	103,129.00	330.54
46	6	WSH	None	8/25/10	6/30/11	310	131,701.79	424.84
47*	4	Foster Care	DCFS	9/1/10	6/30/11	303	91,239.35	301.12
48	6	Jail	None	9/1/10	6/30/11	303	93,676.53	309.16
49	1	Diversion Bed Services	MPC / AFH	10/15/10	6/30/11	259	77,453.27	299.05
50	6	WSH	MPC	10/21/10	6/30/11	253	81,308.48	321.38
51	2	ESH	MPC / Employment	10/28/10	6/30/11	246	80,753.34	328.27

## Seventh Quarter CP Proviso Report – January – March 2011

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Client No.	Region	Previous Residence	Previous Supports	Residential Time on Proviso			FY 2011 Costs	
				Start Date	End Date	Days	Total Cost	Average Daily Rate
52*	6	Sister's Home	MPC	11/1/10	6/30/11	242	23,251.36	96.08
53*	2	ESH	None	11/1/10	6/30/11	242	97,281.33	401.99
54	3	WSH	Basic Plus / AFH	12/22/10	6/30/11	191	62,063.05	324.94
55	4	AFH	MPC	12/23/10	6/30/11	190	51,017.89	268.52
56	6	WSH	None	1/1/11	6/30/11	181	73,269.57	404.80
57*	6	NPS	None	1/1/11	6/30/11	181	69,289.63	382.82
58	5	Monroe Correctional Facility	None	1/3/11	6/30/11	179	47,008.62	262.62
59	5	Diversion Bed Services	AFH	2/1/2011	6/30/11	150	33,420.00	222.80
60	1	Jail	NPS	2/10/11	6/30/11	141	46,070.04	326.74
61	1	Jail	NPS	2/15/11	6/30/11	136	42,268.82	310.80
62	4	AFH	AFH / Adult Day Health	2/21/11	6/30/11	130	39,004.69	300.04
63	4	AFH	AFH / Adult Day Health	3/1/11	6/30/11	122	40,326.01	330.54
	<b>TOTAL</b>					<b>18,167</b>	<b>\$6,054,131.33</b>	<b>\$ 333.25</b>

### **ASTERISK (\*) INDICATES RATE CHANGE**

- 43. This rate change occurred in the 5<sup>th</sup> quarter. Rate change is for client in Region 4. Old rate identified in number 36.
- 47. This rate change occurred in the 5<sup>th</sup> quarter. Rate change is for client in Region 4. Old rate identified in number 14.
- 52. This rate change occurred in the 6<sup>th</sup> quarter. Rate change is for client in Region 6. Old rate identified in number 13.
- 53. This rate change occurred in the 6<sup>th</sup> quarter. Rate change is for client in Region 2. Old rate identified in number 33.
- 57. Rate change is for client in Region 6. Old rate identified in number 34.

### **DAILY RATE OVER \$500:**

- 18. This is a continuation from the 2nd quarter. Client agreed to receive services through the Community Protection Program after discharging from Western State Hospital. Individual lives in his own home without roommates. Client has history of assaultive behavior towards family, staff, and peers, which requires 24 hour awake staffing.

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20. This is a continuation from the 2nd quarter. Individual was discharged from Western State Hospital. Individual lives in his own home without roommates. Individual has a history of assaults, self-injurious behaviors, and property destruction. Individual requires intensive therapeutic supports to maintain mental health stability.
  
35. This individual re-entered Eastern State Hospital in the 5<sup>th</sup> quarter. Rate information was a continuation from the 5th quarter. This individual was discharged from Eastern State Hospital and agreed to community supports through the Community Protection Program. Individual lives in his own home without roommates due to history of assaultive behaviors, self-injurious behaviors, and mental health instability.