



Report to the Legislature

EXPANDED COMMUNITY SERVICES PROVISIO THIRD QUARTER – JANUARY THROUGH MARCH 2010

Chapter 564, Laws of 2009, Section 205(1)(d)

May 15, 2010

The 2009-11 Biennial Budget provided funds for 60 new Expanded Community Services clients at an average daily rate of \$300. As of March 31, 2010, there have been 52 individuals added to this proviso at an average daily rate of \$280.61.

Chapter 564, Laws of 2009, Section 205(1) (d) requires the Department of Social and Health Services' Division of Developmental Disabilities (DDD) to report within 45 days following each fiscal year quarter, the number of persons served with these additional community services, where they were residing, what kinds of services they were receiving prior to placement, and the actual expenditures for all community services to support these clients. Funding will be prioritized for: 1) residents of Residential Habilitation Centers (RHCs) who are able to be adequately cared for in community settings and who choose to live in those community settings; 2) clients without residential services who are in crisis or immediate risk of needing an institutional placement; 3) children who are at risk of institutionalization or aging out of other state services; and 4) current home and community-based waiver program clients who have been assessed as having an immediate need for increased services.

Third Quarter ECS Proviso Report – January 1 – March 31, 2010

Client No.	Region	Residential Time on Proviso					FY 2010 Costs	
		Previous Residence	Previous Supports	Start Date	End Date	Days	Total Cost	Average Daily Rate
1	2	Parents Home	MPC	07/01/09	10/31/09	123	25,232.22	\$205.14
2 - X	1	Psychiatric Hospital	MPC / Emergency Supports	07/01/09	11/09/09	132	41,805.72	\$316.71
3	5	Mary's Bridge Hospital	None	07/01/09	06/30/10	365	38,487.20	\$105.44
4 - X	1	Parents Home	MPC / Emergency Supports	07/01/09	06/30/10	365	105,309.80	\$288.52
5	4	Supported Living	RCL	07/01/09	06/30/10	365	169,491.40	\$464.36
6	6	Parents Home	MPC / Respite / Day Program	07/07/09	06/30/10	359	104,891.16	\$292.18
7	4	RHC	None	07/31/09	06/30/10	335	73,633.00	\$219.80
8	2	DCFS	Alternative School	08/20/09	06/30/10	315	96,607.35	\$306.69
9	4	DCFS	BRS Facility	08/27/09	01/31/10	158	52,411.76	\$331.72
10 - X	4	Children's Country Home	DCFS/MI	09/01/09	06/30/10	303	31,435.30	\$103.75
11	6	Children's Group Home	Residential Supports	09/01/09	06/30/10	303	97,935.66	\$323.22
12	5	Foster Care	VPS/DCFS	09/01/09	06/30/10	303	100,511.32	\$331.72
13	6	Own Home	Supported Living/Core	09/02/09	06/30/10	302	72,369.91	\$239.64
14	2	RHC	Supported Living	09/14/09	06/30/10	290	83,647.55	\$288.44
15	6	Own Home	Alternative Living / MPC	09/20/09	06/30/10	284	122,841.36	\$432.54
16	6	Own Home	Supported Living	10/01/09	06/30/10	273	86,715.72	\$317.64
17	4	DCFS	BRS facility	10/01/09	06/30/10	273	87,076.08	\$318.96
18	1	Own Home	Supported Living	10/01/09	06/30/10	273	120,141.27	\$440.08
19	1	Own Home	Supported Living	10/01/09	06/30/10	273	77,488.32	\$283.84
20	3	Own Home	Supported Living	10/05/09	06/30/10	269	96,811.90	\$359.90
21	6	Parents Home	MPC / Respite / Behavior Management	10/12/09	11/17/09	37	13,945.67	\$376.91
22	6	Own Home	Alternative living/MPC	10/31/09	06/30/10	243	34,892.37	\$143.59

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		Previous Residence	Previous Supports	Start Date	End Date	Days	Total Cost	Average Daily Rate
*23	2	Parents Home	MPC	11/01/09	06/30/10	242	59,711.48	\$246.74
24	2	Parents Home	MPC	11/02/09	06/30/10	241	98,166.53	\$407.33
25	3	Own Home	Supported Living	11/06/09	06/30/10	237	50,233.93	\$211.96
26 - X	5	Parents Home	MPC / Respite	11/08/09	06/30/10	235	97,459.20	\$414.72
27	4	DCFS Foster Home	Foster Care	11/09/09	06/30/10	234	70,566.49	\$301.57
*28 - X	1	Psychiatric Hospital	MPC / Emergency Supports	11/10/09	06/30/10	233	81,596.60	\$350.20
*29	6	Parents Home	MPC / Respite / Behavior Management	11/18/09	06/30/10	225	83,466.00	\$370.96
30	4	DCFS foster home	Foster Care	11/27/09	06/30/10	216	66,112.03	\$306.07
31 - X	1	Parents Home	IFS and MPC	12/01/09	06/30/10	212	58,734.60	\$277.05
32	6	Parents Home	MPC / Respite / Day Program	12/01/09	06/30/10	212	40,023.88	\$188.79
33	2	Hospital	MI	12/22/09	06/30/10	191	20,089.47	\$105.18
34	5	Parents Home	MPC / Crisis Services	01/01/10	06/30/10	181	19,032.13	\$105.15
35	1	Hospital	None	01/15/10	06/30/10	167	17,279.01	\$103.47
36	3	Parents Home	MPC	02/01/10	06/30/10	150	50,215.79	\$334.77
*37	4	DCFS	BRS Facility	02/01/10	06/30/10	150	69,453.00	\$463.02
38	1	AFH	MPC	02/01/10	06/30/10	150	34,307.52	\$228.72
39	2	Parents Home	MPC / Respite	02/01/10	06/30/10	150	27,050.42	\$180.34
40 - X	6	Parents Home	DCFS	02/01/10	06/30/10	150	54,534.00	\$363.56
41	2	Hospital	MI	02/04/10	06/30/10	147	15,437.17	\$105.01
42	1	Hospital	MPC	02/05/10	02/14/10	10	3,198.62	\$319.86
43	4	Own Home	RCL Supported Living	02/05/10	06/30/10	146	39,490.08	\$270.48
44	1	AFH	MPC	02/12/10	06/30/10	139	27,037.77	\$194.52
45	1	Hospital	MPC	02/15/10	03/14/10	28	8,191.40	\$292.55
46	5	Hospital	MI	02/25/10	06/30/10	126	13,216.76	\$104.89
47 - X	3	Parents Home	MPC / Respite / Behavior Supports	03/01/10	06/30/10	122	29,893.91	\$245.03
48 - X	5	Parents Home	MPC	03/02/10	06/30/10	121	51,546.00	\$426.00

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49 – X	5	Parents Home	MPC / Crisis Services	03/03/10	06/30/10	120	40,225.20	\$335.21
50	3	Foster Care	DCFS Foster Care	03/04/10	06/30/10	119	35,225.85	296.02
51	3	Foster Care	DCFS Foster Care	03/04/10	06/30/10	119	33,065.08	\$277.86
52	4	BRS home	DCFS Services	03/08/10	06/30/10	115	29,109.68	\$253.13
53	2	Parents Home	Basic MPC / Respite	03/15/10	06/30/10	108	29,336.04	\$271.63
*54	1	Hospital	MPC	03/15/10	06/30/10	108	38,342.16	\$355.02
55	1	Boarding Home	MPC	03/17/10	06/30/10	106	21,539.32	\$203.20
56	6	Foster Care	DCFS Foster Placement	03/26/10	06/30/10	97	24,086.20	\$248.31
57	2	Parents Home	MPC	03/26/10	06/30/10	97	19,807.40	\$204.20
58	3	Foster Care	DCFS Foster Care	03/30/10	06/30/10	93	19,744.83	\$212.31
TOTAL	52					11,440	3,210,207.57	\$280.61

ASTERISKS (*) INDICATE RATE CHANGE

- 23. This rate change occurred in 2nd quarter. Rate change is for client in Region 2. Old Rate is identified in number 1.
- 28. This rate change occurred in 2nd quarter. Rate change is for client in Region 1. Old Rate is identified in number 2
- 29. This rate change occurred in 2nd quarter. Rate change is for client in Region 6. Old Rate is identified in number 21.
- 37. Rate change is for client in Region 4. Old Rate is identified in number 9.
- 54. Rate change is for client in Region 1. There has been two rate changes. Old Rates are identified in number 42 and 45.

X CHILDREN DIVERTED FROM RHC PLACEMENT

NONE CHILDREN MOVED FROM AN RHC