#### CERTIFICATION OF ENROLLMENT

#### ENGROSSED SUBSTITUTE HOUSE BILL 1216

Chapter 497, Laws of 2009

(partial veto)

61st Legislature 2009 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: 05/15/09 - Except for sections 6020, 6021, and 6024 through 6027, which become effective 07/01/09.

Passed by the House April 26, 2009 Yeas 61 Nays 35

#### FRANK CHOPP

#### Speaker of the House of Representatives

Passed by the Senate April 26, 2009 Yeas 31 Nays 15

#### CERTIFICATE

I, Barbara Baker, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL** 1216 as passed by the House of Representatives and the Senate on the dates hereon set forth.

#### BARBARA BAKER

BRAD OWEN

Chief Clerk

#### President of the Senate

Approved May 15, 2009, 1:42 p.m., with the exception of Sections 2063, page 70, lines 12 through 15; 6028; 6029; 6030; and 6049 which are vetoed.

FILED

May 18, 2009

CHRISTINE GREGOIRE

Governor of the State of Washington

Secretary of State State of Washington

### \_\_\_\_\_

# ENGROSSED SUBSTITUTE HOUSE BILL 1216

#### AS AMENDED BY THE SENATE

Passed Legislature - 2009 Regular Session

## State of Washington 61st Legislature 2009 Regular Session

By House Capital Budget (originally sponsored by Representatives Dunshee, Warnick, and Ormsby; by request of Governor Gregoire)

READ FIRST TIME 04/06/09.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending 28B.15.210, 28B.15.310, 28B.35.370, 28B.50.360, 43.63A.125, 79.17.010, 3 79.17.020, 43.99N.060, 28A.335.210, 28B.10.027, and 43.17.200; amending 4 2008 c 328 ss 6001, 1004, 3003, 3006, 3008, and 3010 (uncodified); 5 amending 2007 c 520 ss 2020, 2023, 2046, 2085, 2083, 2084, 3026, 3042, 6 7 3041, 3135, and 5137 (uncodified); creating new sections; repealing 2007 c 520 s 6006 (uncodified); providing an effective date; 8 providing expiration dates; and declaring an emergency. 9

#### 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, 11 12 subject to the provisions set forth in this act, the several dollar 13 amounts hereinafter specified, or so much thereof as shall are 14 sufficient to accomplish the purposes designated, 15 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending 16 June 30, 2011, out of the several funds specified in this act. 17

18 (2) The definitions in this subsection apply throughout this act 19 unless the context clearly requires otherwise.

p. 1

(a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending 1 2 June 30, 2010. (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending 3 June 30, 2011. 4 5 (c) "Lapse" or "revert" means the amount shall return to an 6 unappropriated status. 7 (d) "Provided solely" means the specified amount may be spent only 8 for the specified purpose. Unless otherwise specifically authorized in this act, any portion 9 of an amount provided solely for a specified purpose that is not 10 expended subject to the specified conditions and limitations to fulfill 11 12 the specified purpose shall lapse. 13 PART 1 GENERAL GOVERNMENT 14 15 NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 16 17 Rural Washington Loan Fund (19882002) 18 Reappropriation: 19 20 21 22 NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 23 24 AND ECONOMIC DEVELOPMENT 25 Drinking Water Assistance Account (20044002) The reappropriation in this section is subject to the following 26 27 conditions and limitations: Expenditures of the reappropriation shall 28 comply with RCW 70.119A.170. 29 Reappropriation: 30 Drinking Water Assistance Repayment Account -- State . . . \$4,200,000 31 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . \$12,493,000 32

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1 2	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
3	Drinking Water State Revolving Fund - Authorization to Use Loan
4	Repayments (20044010)
5	Reappropriation:
6	Drinking Water Assistance Repayment AccountState \$5,867,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11	AND ECONOMIC DEVELOPMENT
12	Local and Community Projects (20044011)
13	The reappropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The projects must comply with RCW 43.63A.125(2)(c) and other
16	requirements for community projects administered by the department,
17	except that the Highline historical society project is land
18	acquisition.
19	(2) The reappropriation is subject to the project list in section
20	204, chapter 277, Laws of 2004.
21	Reappropriation:
22	State Building Construction AccountState
23	Prior Biennia (Expenditures) \$12,615,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27	AND ECONOMIC DEVELOPMENT
28	Local and Community Projects (20064008)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: (1) \$64,319 of the remaining
31	reappropriation for El Centro de la raza may be used for building
32	infrastructure. (2) \$10,000 of the remaining reappropriation for

miracle league handicapped baseball may be used for pre-grading and

1 2 3	resurfacing construction. (3) \$1,394,107 of the remaining reappropriation for MOBIUS/inland northwest science and technology center may be used for design and construction.
4 5	Reappropriation: State Building Construction AccountState \$10,658,000
6 7 8	Prior Biennia (Expenditures)
9 10 11 12	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Housing Assistance, Weatherization, and Affordable Housing (20064001)
13 14	Reappropriation: State Taxable Building Construction AccountState\$1,843,000
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Public Works Trust Fund (20064004)
21 22	Reappropriation:  Public Works Assistance AccountState
23 24 25	Prior Biennia (Expenditures)
26 27 28	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Rural Washington Loan Fund (20064010)
29 30	Reappropriation:  Rural Washington Loan AccountState
31 32 33	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2	AND ECONOMIC DEVELOPMENT
3	Community Economic Revitalization Board (20064011)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: A maximum of twenty-five percent of the
6	reappropriation in this section may be used for grants.
7	Reappropriation:
8	Public Facility Construction Loan Revolving
9	AccountState
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
14	AND ECONOMIC DEVELOPMENT
15	Drinking Water Assistance Program (20064003)
16	Reappropriation:
17	Drinking Water Assistance Repayment
18	AccountState
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
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22	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23	AND ECONOMIC DEVELOPMENT
24	Water System Acquisition and Rehabilitation Program (20064850)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation must be jointly
27	administered by the department of health, the public works board, and
28	the department of community, trade, and economic development using the
29	drinking water state revolving fund loan program as an administrative
30	model. In order to expedite the use of these funds and minimize
31	administration costs, this reappropriation must be administered by
32	guidance, rather than rule. Projects must generally be prioritized
33	using the drinking water state revolving fund loan program criteria.

All financing provided through this program must be in the form of

grants that must partially cover project costs. The maximum grant to
any eligible entity may not exceed twenty-five percent of the funds
allocated to this reappropriation.
Reappropriation:
State Building Construction AccountState
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT
Housing Assistance, Weatherization, and Affordable Housing
(20064851)
Reappropriation:
Washington Housing Trust AccountState \$172,000
Prior Biennia (Expenditures) \$16,828,000
Future Biennia (Projected Costs)
TOTAL

# NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

#### AND ECONOMIC DEVELOPMENT

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28 29 Job and Economic Development Grants (20064950)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 107, chapter 371, Laws of 2006.
- 25 (2) The reappropriation is subject to the project list in section 26 107, chapter 371, Laws of 2006.
  - (3) Up to \$1,000,000 of the reappropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.
- 30 (4) Up to \$2,200,000 of the reappropriation is provided solely for 31 military communities infrastructure projects. Military communities 32 infrastructure projects shall include:
- 33 (a) Grants to counties and cities for the purchase of development 34 easements and the purchase of real property in fee simple to restrict 35 the use of accident potential zones and clear zones. The office of

1 2	financial management shall establish a competitive process for selecting projects to receive the grants. Final allocation of these
3	grants shall be at the discretion and with the approval of the director
4	of the office of financial management.
5	The grants are subject to the following conditions:
6	(i) The county or city must be subject to and in compliance with
7	RCW 36.70A.530;
8	(ii) The grants may not be used to remove encroachments into these
9	zones allowed by county or city zoning or permitting actions;
10	(iii) The county or city must have an encroachment prevention plan
11	preventing future encroachment into these zones; and
12	(iv) The grant provided by the state must not exceed one-third of
13	the project cost with funds from local and federal sources providing
14	the balance of the funds.
15	(b) Up to \$481,000 of the reappropriation is provided solely for
16	improvements to a military department site on Fairchild air force base.
17	Reappropriation:
18	Public Works Assistance AccountState \$14,172,000
19	Prior Biennia (Expenditures) \$35,828,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
23	AND ECONOMIC DEVELOPMENT
24	Jobs in Communities (20064951)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 140, chapter 488, Laws of 2005.
28	Reappropriation:
29	State Building Construction AccountState \$10,960,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
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33	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
34	AND ECONOMIC DEVELOPMENT
35	Building for the Arts Grants (20074001)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: (1) The reappropriation is subject to the provisions of RCW 3 43.63A.750. 4 5 (2) The reappropriation is subject to the provisions of section 1027, chapter 520, Laws of 2007. 6 7 Reappropriation: State Building Construction Account -- State . . . . . . . . . \$2,240,000 8 9 10 11 12 NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 13 AND ECONOMIC DEVELOPMENT Community Services Facilities Grants (20074002) 14 15 The reappropriation in this section is subject to the following conditions and limitations: 16 17 (1) The reappropriation is subject to the provisions of RCW 43.63A.125. 18 (2) The reappropriation is subject to the provisions of section 19 1029, chapter 520, Laws of 2007. 20 21 Reappropriation: 22 23 24 25 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 26 27 AND ECONOMIC DEVELOPMENT Youth Recreational Facilities Grants (20074003) 28 The reappropriation in this section is subject to the following 29 conditions and limitations: 30 (1) The reappropriation is subject to the provisions of RCW 31 43.63A.135. 32 33 (2) The reappropriation is subject to the provisions of section

1007, chapter 328, Laws of 2008.

1	Reappropriation:
2	State Building Construction AccountState \$4,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
б	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7	AND ECONOMIC DEVELOPMENT
8	Drinking Water Assistance Program (20074004)
9	Reappropriation:
10	Drinking Water Assistance AccountState \$8,718,000
11	Drinking Water Assistance Repayment AccountState \$21,100,000
12	Subtotal Reappropriation \$29,818,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW GEGETON G. 7 1010 FOR THE REPARENTMENT OF GOLDSTEIN THAT
	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17	AND ECONOMIC DEVIELODMENT
17 18	AND ECONOMIC DEVELOPMENT  Public Works Trust Fund (20074005)
18	Public Works Trust Fund (20074005)
18 19	Public Works Trust Fund (20074005)  Reappropriation:
18	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000
18 19 20 21	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000  State Taxable Building Construction Account
18 19 20	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000
18 19 20 21 22	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000  State Taxable Building Construction Account  State
18 19 20 21 22 23	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000  State Taxable Building Construction Account  State \$95,000,000  Subtotal Reappropriation \$327,000,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000  State Taxable Building Construction Account  State
18 19 20 21 22 23 24 25 26	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000 State Taxable Building Construction Account  State \$95,000,000 Subtotal Reappropriation \$327,000,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000 State Taxable Building Construction Account  State
18 19 20 21 22 23 24 25 26	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000 State Taxable Building Construction Account  State \$95,000,000 Subtotal Reappropriation \$327,000,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState\$232,000,000 State Taxable Building Construction Account  State\$95,000,000 Subtotal Reappropriation\$327,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$0  NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT Water System Acquisition Rehabilitation Program (20074006)
18 19 20 21 22 23 24 25 26 27 28 29 30	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000 State Taxable Building Construction Account  State \$95,000,000 Subtotal Reappropriation \$327,000,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000 State Taxable Building Construction Account  State
18 19 20 21 22 23 24 25 26 27 28 29 30	Public Works Trust Fund (20074005)  Reappropriation:  Public Works Assistance AccountState \$232,000,000 State Taxable Building Construction Account  State \$95,000,000 Subtotal Reappropriation \$327,000,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1	Reappropriation:
2	State Building Construction AccountState \$2,191,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW CECTION Cod 1021 FOR THE DEPARTMENT OF COMMINITED TRADE
-	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7	AND ECONOMIC DEVELOPMENT
8	Rural Washington Loan Fund (20074008)
9	Reappropriation:
10	Rural Washington Loan AccountState
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15	AND ECONOMIC DEVELOPMENT

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- 16 Assistance, Weatherization, Affordable Housing Housing and (20074009)17
- The reappropriations in this section are subject to the following 18 conditions and limitations: 19
- 20 (1) Up to \$9,000,000 of the reappropriations are provided solely for weatherization administered through the energy matchmakers program. 21
  - (2) Up to \$5,000,000 of the reappropriations are provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
  - (3) Up to \$2,500,000 of the reappropriations are provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.
- 30 (4) Up to \$1,000,000 of the reappropriations are provided solely 31 for shelters, transitional housing, or other housing facilities for victims of domestic violence. 32
- 33 (5) Up to \$5,000,000 of the reappropriations are provided solely 34 for the development of emergency shelters and transitional housing 35 opportunities for homeless families with children.

(6) Up to \$1,500,000 of the reappropriations are provided solely for the development of housing for low-income or homeless Native Americans. The department shall work with Native American tribes, not-for-profit organizations with experience in serving Native American populations, and Native American housing development organizations to prioritize projects located in the areas of highest identified need.

- (7) Up to \$4,000,000 of the reappropriations are provided solely for loans and grants to eligible organizations to purchase manufactured/mobile home communities with the intent of preserving the communities for affordable housing.
- (8) Up to \$10,000,000 of the reappropriations are for the creation and development of low-income housing within areas declared disasters by the governor after November 2007.
- (9) Up to \$2,000,000 of the reappropriation from the state taxable building construction account is provided solely for the development or preservation of farmworker housing for migrant and seasonal farmworkers located on private farms. This reappropriation is subject to appropriate agreements to protect the public investment. Any of this reappropriation that is not obligated by June 30, 2009, shall be added to the amount appropriated for the general pool of projects.
- (10) The reappropriations in this section from the state building construction account shall be distributed as grants.
- (11) Up to \$250,000 of the reappropriation from the Washington housing trust account is provided solely to the city of Burien for housing related purposes.
- (12) The reappropriations in this section shall not be used for the administrative costs of the department. The amount of the reappropriations shall be included in the calculation of annual funds available for determining the administrative costs authorized under RCW 43.185.050.
- (13) Within available funding provided in this section, the department shall prepare an inventory of housing assistance programs. The inventory shall include all state funded programs, the housing finance commission programs, all programs funded by local governments and housing authorities, including a description of expenditures from fees and taxes specifically authorized by state law for housing assistance and homeless programs, all property tax and sales tax provisions that are intended to support housing assistance programs,

and all federally funded housing assistance programs provided in the state. The inventory shall include a description of the program, biennial appropriation and expenditure levels since the 1999-2001 biennium through the 2007-2009 biennium, a description of eligibility criteria and the amount of benefit provided per unit or per family, and the number of units or families assisted. The department shall coordinate with the joint legislative audit and review committee to reduce duplicative efforts that may be required by legislation.

(14)(a) Up to \$10,000,000 of the reappropriations are provided solely for the department to contract with the Washington state housing finance commission to provide grants or loans to organizations, described under RCW 43.185A.040, to purchase land or real property for affordable housing and community facilities preservation or development in rapidly gentrifying neighborhoods, redevelopment areas, or communities with a significant low-income population that is threatened with displacement by such gentrification. Loans or grants may be made to purchase land or real property for the preservation or development of affordable housing or community facilities, including reasonable costs and fees. The Washington state housing finance commission's review and evaluation of projects for loans and grants must include, but is not limited to the following: (i) Consideration of mobile home parks facing closure; (ii) properties in neighborhoods in King county that are facing gentrification or redevelopment; and (iii) properties located in the city of Spokane that are facing the threat of displacing low-income tenants due to the loss of affordable housing rental units. The Washington state housing finance commission, with approval from the department, may adopt guidelines and requirements that are necessary to administer the affordable housing and community facilities rapid response program. A loan recipient must preserve affordable rental housing acquired or developed under this section as affordable housing for a minimum of thirty years. Interest rates on loans made under this section may be as low as zero percent but may not exceed three percent. All loan repayments must be deposited into the Washington housing trust account and accounted for separately from other funds in the account.

(b) By December 1, 2009, the Washington state housing finance commission shall report to the department and the appropriate committees of the legislature: (i) The number of loans that were made

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- in the program; (ii) for what purposes the loans were made; (iii) to whom the loans were made; and (iv) when the loans are expected to be paid back.
  - (15) Up to \$10,000,000 of the reappropriations are for the department to contract with the Washington state housing finance commission to administer the facilitation of nonprofit entities' use of tax-exempt multifamily bonds issued by the Washington state housing finance commission.
  - (16)(a) Up to \$100,000 of the reappropriation from the Washington housing trust account is provided solely for the department to work in consultation with the affordable housing advisory board and representatives from nonprofit housing development organizations and affordable housing advocacy groups in the state to:
  - (i) Identify and analyze all costs associated with affordable housing development projects financed through the Washington housing trust fund under chapters 43.185 and 43.185A RCW, which may include, but are not limited to, costs associated with legal and architectural services, permitting and impact fees, land acquisition, and general construction costs;
  - (ii) Make recommendations for strategies, which must include recommendations for changes to public policy and department procedures, to reduce the costs identified in (a)(i) of this subsection; and
  - (iii) Make recommendations for potential performance measures appropriate for each strategy identified.
    - (b) In developing recommendations for strategies to reduce costs, the department shall analyze and address the fiscal impact of public policies of the state and of local governments, Washington housing trust fund policies, and general market forces on affordable housing development.
- 30 (c) The department shall report its findings and recommendations to 31 the governor and to the appropriate committees of the legislature by 32 September 30, 2009.

# 33 Reappropriation:

34	State Building Construction AccountState \$24,152,000
35	State Taxable Building Construction Account State \$48,097,000
36	Washington Housing Trust AccountState \$12,950,000
37	Subtotal Reappropriation
38	Prior Biennia (Expenditures) \$114,801,000

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Job Development Fund Grants (20074010)
6 7 8 9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007.  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a grant to the port of Grays Harbor for the bulk liquid facility project.
13 14	Reappropriation:  Job Development AccountState
15 16	Appropriation:  Job Development AccountState
17 18 19	Prior Biennia (Expenditures)
20 21 22 23 24 25	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Community Economic Revitalization Board (20074015)  The reappropriations in this section are subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.
26 27 28 29 30	Reappropriation:  State Taxable Building Construction AccountState\$8,130,000  Public Facility Construction Loan Revolving  AccountState
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
3	Longview Regional Water Treatment Plant Dredging (20081001)
4 5 6 7 8	The reappropriation in this section is subject to the following conditions and limitations: Funding is provided solely for emergency dredging to prevent the sandbars in the Cowlitz river from obstructing the intake facility necessary for the city of Longview to obtain drinking water.
9	Reappropriation:
10	State Building Construction AccountState \$150,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15	AND ECONOMIC DEVELOPMENT
16	Quincy Water Treatment System Phase 1 (20081002)
17 18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to increase the capacity of the water treatment facility in the city of Quincy.
21	Reappropriation:
22	State Building Construction AccountState \$4,500,000
23 24	Prior Biennia (Expenditures)
25	TOTAL
26 27 28	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Innovation Partnership Zones (20082003)
29 30 31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The state will designate unique areas of the state as innovation partnership zones, where globally competitive companies, research institutions, and advanced training are creating special competitive advantages for the state. From among the

innovation partnership zones, using a competitive process based on

- need, estimated economic impact, geographic diversity, and local 1 2 matches, six zones or projects will be selected to receive funding. The reappropriation in this section is provided solely for shared 3 4 telecommunications within the zone, shared infrastructure and 5 facilities, long-term capital purchases, and up to 10 percent for zone administration through the locally-designated innovation partnership 6 7 zone administrator. It is the intent of the legislature that should consider 8 innovation partnership zone grants the commercialization of inventions and innovations. 9 10 Reappropriation: 11 12 13 14 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 15 AND ECONOMIC DEVELOPMENT 16 17 Washington State Horse Park (20082004) 18 The reappropriation in this section is subject to the following conditions and limitations: 19 20 (1) The reappropriation shall complete the state's capital 21 obligation for the facility. (2) Land provided for the state horse park by the county or city in 22 which the park is located shall remain in the ownership of that county 23 or city unless the county or city determines otherwise. 24 The 25 legislature encourages the county or city to provide a long-term lease 26 of selected property to the Washington state horse park authority at a 27 minimal charge. Reappropriation: 28 29 30 31 32
- 33 <u>NEW SECTION.</u> Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 34 AND ECONOMIC DEVELOPMENT
- 35 Local and Community Projects (20084001)

- The reappropriation in this section is subject to the following 1 2 conditions and limitations:
  - (1) The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department.
  - (2) The reappropriation is subject to the provisions of section 1008, chapter 328, Laws of 2008.
  - (3) \$1,000,000 of the remaining reappropriation for the Evergreen school district health and biosciences academy may be used for land acquisition. If the facility is not constructed by June 30, 2015, the school district shall reimburse the state an amount equal to \$1,000,000 increased by the average percentage appreciation in property values for undeveloped land in the surrounding area between the date the school district acquired the property and June 30, 2015 or the date the school district disposes of the property.
  - (4) \$600,000 of the remaining reappropriation for the institute for community leadership may be used for land acquisition.
  - (5) \$250,000 of the remaining reappropriation for the Pacific Northwest ilocandia association may be used for acquisition and renovation.
- (6) \$200,000 of the remaining reappropriation for the library 20 21 connection at Greenbridge may be used for construction and equipment.
  - (7) \$1,000,000 of the remaining reappropriation for the Evergreen school district health and biosciences academy may be used for land acquisition.
- 25 Reappropriation:

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- 26 State Building Construction Account -- State . . . . . \$61,200,000 27 28 29
- 30 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
- 31
- 32 Community Development Fund (20084850)
- The reappropriation in this section is subject to the following 33 34 conditions and limitations:
- 35 (1) The reappropriation is subject to the provisions of section 36 1014, chapter 328, Laws of 2008.

1 2	(2) \$105,521 of the remaining reappropriation for El Centro de la raza center may be used for building infrastructure.
3	Reappropriation:
4	State Building Construction AccountState \$9,715,000
5	Prior Biennia (Expenditures) \$11,451,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9	AND ECONOMIC DEVELOPMENT
10	Belfair Sewer Improvements (20084852)
11	Reappropriation:
12	State Building Construction AccountState \$5,500,000
13	Public Works Assistance AccountState
14	Subtotal Reappropriation \$10,300,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19	AND ECONOMIC DEVELOPMENT
20	Building Communities Fund Program (20084855)
21	Reappropriation:
22	State Building Construction AccountState \$50,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27	AND ECONOMIC DEVELOPMENT
28	Community Schools Program (20084856)
29	The reappropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The reappropriation is provided solely for the acquisition,
	(1) The reappropriation is provided sorery for the acquisition,

to be converted into community facilities for the delivery of nonresidential coordinated services for children and families.

- (2) Eligible applicants include local governments, nonprofit organizations, nonprofit early learning providers, and tribal governments. Only the following surplus schools may be eligible for grant funding under this section: (a) Allen school; (b) Crown Hill school; (c) Fauntleroy school; (d) University Heights school; (e) Martin Luther King elementary school; and (f) Lincoln high school north wing.
- (3) As part of the grant process, applicants must submit a comprehensive plan for the use of the surplus school that includes information on the following:
- (a) A list of partner entities that will assist the lead eligible applicant to provide or coordinate services for children and families;
- (b) A memorandum of understanding between the lead eligible applicant and each partner; and
- (c) An examination of capital and operating funding sources that applicants intend to apply to the project and coordinated services at each school to be served, whether such funding is derived from grants under this section or from other federal, state, local, or private sources.
- (4) Project applicants must demonstrate that the proposed project is ready to proceed, will make timely use of the funds, and requires state funding to accomplish a discrete, usable phase of the project that may include acquisition.
- (5) If grant funds under this subsection are used for the acquisition of surplus school facilities, the sale proceeds must be used by the local school board disposing of such property for renovation, replacement, or new construction of school facilities in the district, but shall not be used as local match for projects receiving state school construction assistance grants.
- (6) In contracts for grants authorized under this subsection, the department shall include provisions that require that capital improvements must be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus

1	interest calculated at the rate of interest on state of Washington
2	general obligation bonds issued most closely to the date of
3	authorization of the grant.
4	Reappropriation:
5	State Building Construction AccountState \$3,927,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10	AND ECONOMIC DEVELOPMENT
11	Quillayute Valley Wood-Fire Boiler (20084858)
12	Reappropriation:
13	Energy Freedom AccountState \$1,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
1 7	NEW CECTION Cod 1025 FOR THE DEPARTMENT OF COMMINITED TRADE
17 18	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 18 19	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  AND ECONOMIC DEVELOPMENT  Snohomish County Biodiesel (20084859)
18	AND ECONOMIC DEVELOPMENT  Snohomish County Biodiesel (20084859)
18 19	AND ECONOMIC DEVELOPMENT
18 19 20	AND ECONOMIC DEVELOPMENT  Snohomish County Biodiesel (20084859)  Reappropriation:
18 19 20 21	AND ECONOMIC DEVELOPMENT  Snohomish County Biodiesel (20084859)  Reappropriation:  Energy Freedom AccountState
18 19 20 21 22	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24	AND ECONOMIC DEVELOPMENT  Snohomish County Biodiesel (20084859)  Reappropriation:  Energy Freedom AccountState
18 19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24 25 26 27	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24 25 26 27 28	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24 25 26 27 28 29	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState
18 19 20 21 22 23 24 25 26 27 28 29	AND ECONOMIC DEVELOPMENT Snohomish County Biodiesel (20084859)  Reappropriation: Energy Freedom AccountState

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5	AND ECONOMIC DEVELOPMENT
6	Grays Harbor Wind Project (20084950)
7	Reappropriation:
8	State Building Construction AccountState \$5,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
13	AND ECONOMIC DEVELOPMENT
14	Skagit County Digester (20084951)
15	Reappropriation:
16	State Building Construction AccountState \$500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21	AND ECONOMIC DEVELOPMENT
22	Drinking Water State Revolving Fund Loan Program (3000005)
23	Appropriation:
24	Drinking Water Assistance AccountState \$8,000,000
25	Drinking Water Assistance Repayment AccountState \$31,201,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$215,974,000
29	TOTAL
30	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31	AND ECONOMIC DEVELOPMENT
32	Building for the Arts Grants (30000006)

The appropriation in this section is subject to the following 1 conditions and limitations: 2

- (1) Projects must be selected based on their readiness to proceed.
- (2) The appropriation is provided solely for the following list of

5	projects:				
6		Admiral Theatre-No Theatre Left Behind	\$140,000		
7		Artspace Everett Lofts	\$1,000,000		
8		Building a Foundation for Discovery	\$250,000		
9		Campus Consolidation (Cornish)	\$375,000		
10		Convert Key Bank to Everett's Plaza	\$500,000		
11		Theatre			
12		Cottage Renovation (Hedgebrook)	\$20,000		
13		Downstairs at the 5th	\$800,000		
14		Federal Way Performing Arts Center	\$325,000		
15		Gateway Center (Lummi)	\$150,000		
16		James Center for the Performing Arts	\$150,000		
17		(Sequim)			
18		Langston Hughes Performing Arts Center	\$475,000		
19		Legacy Project (Imagine)	\$200,000		
20		Modular Classrooms for Dance (Gladish)	\$30,000		
21		Mt. Baker Theatre	\$1,000,000		
22		Museum Expansion (Maryhill)	\$1,500,000		
23		New Hands On Children's Museum	\$1,000,000		
24		Reconstruction of First Stage (Issaquah)	\$400,000		
25		Seattle Opera Center	\$650,000		
26		Stage Two (Whidbey)	\$450,000		
27		Vashon Arts Center	\$1,115,000		
28		Visual Arts Education Center (Snohomish	\$1,000,000		
29		County)			
30		Viva Vera Capital Campaign	\$70,000		
31					
32		Total	\$11,600,000		
33	Appropriation:				
34	State Buildi	ng Construction AccountS	State	\$11,600,000	)
35	Prior Bienni	la (Expenditures)			)

3

1 2	Future Biennia (Projected Costs)  TOTAL	\$48,000,000 \$59,600,000
3 4	NEW SECTION. Sec. 1041. FOR THE DEPART	MENT OF COMMUNITY, TRADE,
5	Youth Recreational Facilities Grants (30)	00007)
6	The appropriation in this section is	subject to the following
7	conditions and limitations:	
8	(1) Projects must be selected based on th	neir readiness to proceed.
9	(2) The appropriation is provided solely	for the following list of
10	projects:	
11	Allen Place	\$800,000
12		\$800,000
13	·	\$800,000
14	YMCA	+,
15		\$800,000
16	·	\$800,000
17	Highline YMCA	\$800,000
18	Hough Pool Renovation	\$150,000
19	Jim Parsley Community Center	\$800,000
20	Kitsap Girl Scout Center	\$205,000
21	Naval Avenue Boys & Girls Club	\$80,000
22	Toutle River Ranch	\$360,000
23	West Sound Teen Center	\$305,000
24	YMCA Spokane Central	\$800,000
25		
26	Total \$*	7,500,000
27	Appropriation:	
28	State Building Construction Account State	te \$7,500,000
29	Prior Biennia (Expenditures)	
30	Future Biennia (Projected Costs)	
31	TOTAL	

32 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

#### AND ECONOMIC DEVELOPMENT

Building Communities Fund Grants (30000008)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as otherwise directed before the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The appropriation is provided solely for the following list of projects:

31	A Home for Opportunity - CASA Latina	\$325,000
32	Building the new Eastside Clinic - Community Health Care	\$1,900,000
33	Community Center for Sand Point Housing	\$350,000
34	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
35	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
36	Duvall Multi-Service Center - Hopelink	\$617,985

1	Education and Training Center Mt. Baker Planned Parenthood	\$881,847
2	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
3	Eritrean Community Center Expansion	\$300,000
4	Ferndale Boys & Girls Club	\$752,847
5	Giant Step - RRA	\$520,761
6	Greenbridge Early Learning Center	\$1,419,281
7	High Point Neighborhood Center	\$2,000,000
8	Highline YMCA	\$1,163,000
9	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
10	Northeast Community Center Expansion	\$1,300,000
11	Pierce County Therapy Center	\$128,000
12	Rainier Vista & Rainier Valley Teen Center	\$2,400,000
13	Repurposing Daybreak Star	\$87,500
14	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
15	Rotary Support Center for Families	\$3,500,000
16	Safety & Systems Improvements at El Centro de la raza	\$250,031
17	TAF Community Learning Space (CLS)	\$1,500,000
18	The Keller House Services Center	\$600,000
19	YMCA/YWCA Central Spokane Facility	\$3,500,000
20		
21	Total	\$28,000,349
22	Appropriation:	
23	State Building Construction AccountState	\$28,001,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	
27	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMUNI	ITY, TRADE,
28	AND ECONOMIC DEVELOPMENT	
29	Community Economic Revitalization Board (30000010)	
30	Appropriation:	
31	Public Facility Construction Loan Revolving	
32	AccountState	\$6,253,000
33	Prior Biennia (Expenditures)	¢በ
34	Future Biennia (Projected Costs)	
35	TOTAL	
55	101711	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

# NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Innovation Partnership Zones (30000012)

9 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 10 AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (30000013)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$7,000,000 of the appropriations is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The operation of the facilities built under this section shall be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects. Any of this appropriation that is not obligated by June 30, 2011, shall be added to the amount appropriated for the general pool of projects.
- (2) \$3,000,000 of the appropriations is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.
- (3) \$10,000 of the appropriations is provided solely to the Ballard food bank/Ballard homes for all coalition for the construction of a mobile camp facility.
- 32 (4) \$2,500,000 of the appropriations is provided solely for the 33 development of farm infrastructure improvements. Any of this 34 appropriation that is not obligated by June 30, 2011, must be added to 35 the amount appropriated for the general pool of projects.

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Appropriation:

(5) \$1,000,000 from the taxable bonds account is provided solely for the development or preservation of farmworker housing for migrant and seasonal farmworkers located on private farms.

- (6) \$5,000,000 of the appropriation from the state building construction account is provided solely to build low-income housing units in underserved communities and to concurrently develop capacity in these same communities. Underserved communities of concern are those that have high levels of poverty, specifically, thirty percent of the local median income; experience chronic homelessness; and lack affordable housing. Underserved communities include veterans, immigrants, refugees, and those communities of color disproportionately impacted by chronic homelessness and lack of affordable housing. The department shall collaborate with representatives of underserved communities and organizations committed to assistance in these efforts to prioritize and plan distribution of funding.
- (7) The department may not make loans from capital bond proceeds appropriated in this section if the appropriations are also obligated for other grants or loans or if the anticipated repayments of the loans are from future state legislative appropriations.
- (8) The legislature recognizes and supports the housing priorities reflected in the American recovery and reinvestment act of 2009 with the estimated amount of \$144,000,000 provided solely for the following programs:
- (a) The community development fund's neighborhood stabilization fund to purchase and rehabilitate foreclosed vacant properties and to help create affordable housing and stabilize neighborhoods.
- (b) The public housing capital fund to assist housing authorities build and rehabilitate low-income housing stock. Housing authorities are required to give priority consideration to the rehabilitation of vacant rental units and capital projects that are already underway or included in the five-year capital fund plans.
- (c) HOME funding to the Washington state housing finance commission for a competitive program pursuant to the qualified allocation plan to owners of projects who have received or receive simultaneously an award of low-income housing tax credits under section 42(h) of the internal revenue code of 1986.
- (d) Weatherization appropriated in section 1052 of this act for

grants and loans to local energy programs for weatherization of multifamily and single family homes.

Appropriation:

4 State Building Construction Account -- State . . . . . \$30,000,000 5 State Taxable Building Construction 6 7 Washington Housing Trust Account--State . . . . . . . \$10,000,000 8 9 10 Future Biennia (Projected Costs) . . . . . . . . . . . . . . . \$400,000,000 11 

# NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

14 Community Schools (91000002)

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The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following:

- (1) The acquisition, rehabilitation, expansion, or improvement of surplus school buildings to be converted into community facilities for the delivery of nonresidential coordinated services for children and families.
- (a) Eligible applicants include local governments, nonprofit organizations, nonprofit early learning providers, and tribal governments. Only the following surplus schools may be eligible for grant funding under this section: Fauntleroy school, University Heights school, and Martin Luther King elementary school.
- (b) As part of the grant process, applicants must submit a comprehensive plan for the use of the surplus school that includes information on the following:
- (i) A list of partner entities that will assist the lead eligible applicant to provide or coordinate services for children and families;
- 32 (ii) A memorandum of understanding between the lead eligible 33 applicant and each partner; and
- 34 (iii) An examination of capital and operating funding sources that 35 applicants intend to apply to the project and coordinated services at

- each school to be served, whether such funding is derived from grants under this section or from other federal, state, local, or private sources.
  - (c) Project applicants must demonstrate that the proposed project is ready to proceed, will make timely use of the funds, and requires state funding to accomplish a discrete, usable phase of the project that may include acquisition.
  - (d) If grant funds under this subsection are used for the acquisition of surplus school facilities, the sale proceeds must be used by the local school board disposing of such property for renovation, replacement, or new construction of school facilities in the district, but shall not be used as local match for projects receiving state school construction assistance grants.
  - (e) In contracts for grants authorized under this subsection, the department shall include provisions that require that capital improvements must be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 24 (2) The construction of a non-mobile facility, accessible to 25 students in central and eastern Washington for the purpose of financial 26 literacy education, for the eastern and western Washington junior 27 achievement world initiative.

## 28 Appropriation:

29	State Building Construction AccountState	\$5,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,000,000

33 <u>NEW SECTION.</u> Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

#### 34 AND ECONOMIC DEVELOPMENT

Renewable Farming (91000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Washington renewable farming group to conduct grant writing activities in order to raise funds other than state funds to promote research, development, and marketing of bioproducts.

## Appropriation:

7	Energy Freedom AccountState
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL

# 11 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

#### AND ECONOMIC DEVELOPMENT

Local and Community Projects (30000019)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 33 (7) The appropriation is provided solely for the following list of projects:

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2	Local Community Projects	
3		
4	7th St. Theater	\$330,000
5	Arc of Tri-Cities	\$900,000
6	Bellevue ClinicSeattle Children's Hospital	\$2,000,000
7	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
8	Children's Village Expansion Project	\$500,000
9	Clark County Food Distribution Facility	\$1,500,000
10	Coal Creek YMCA (Newcastle)	\$800,000
11	Dawson Place Child Advocacy Center	\$1,000,000
12	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
13	Harlequin Theater	\$235,000
14	Home Dialysis Center and Professional Workforce Training	\$250,000
15	Kirkland Park Place Redevelopment	\$2,000,000
16	Livingston Baker Fire and Life Safety	\$750,000
17	Marshland Diking District	\$500,000
18	Marysville Boys & Girls Club	\$500,000
19	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
20	Mountains to Sound Greenway	\$100,000
21	Mukilteo Boys & Girls Club	\$150,000
22	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
23	Parkland at Japanese Gulch	\$1,000,000
24	Petrovitsky Park Upgrade	\$750,000
25	Phoenix House	\$200,000
26	Poulsbo Marine Center	\$500,000
27	Public Broadcasting Frequency Expansion	\$223,000
28	Ready by Five Early Learning Center	\$1,000,000
29	Renovations to Mill Creek City Annex Building	\$30,000
30	Snohomish County Emergency Center	\$1,000,000
31	South Tacoma Community Center	\$1,000,000
32	Whatcom Hospice House	\$700,000

State Building Construction Account--State . . . . . \$21,245,000

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Zina Linnik

Appropriation:

\$950,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5	AND ECONOMIC DEVELOPMENT
6	Community Development Block Grant (91000011)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided from the
9	American recovery and reinvestment act of 2009 for community
10	development block grants.
11	Appropriation:
12	General FundFederal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

# NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

## AND ECONOMIC DEVELOPMENT

Temporary Public Works Grant Program (92000021)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for the specified public works projects and competitive public works grant programs specified below. The public works board (board) shall administer the following competitive public works grant programs within the amounts specified, provided that up to ten percent of the amounts provided for competitive grant programs may be transferred to other competitive grant categories if acceptable applications for any category do not total the amount available.

- (1) \$9,531,000 is provided solely for a competitive public works grant program for local governments serving communities in rural counties as defined in RCW 43.160.020. The board shall prioritize applications for funding for this small community jobs program based on the following criteria:
  - (a) The unemployment rate of the community;
- 34 (b) The ability of the applicant to complete the project promptly;
  35 and

(c) The value the project presents to the community in lasting improvements to public safety, environmental quality, recreation and community life, or economic development.

- (2) \$9,531,000 is provided solely for a competitive public works grant program for local governments serving high density urban communities. The board shall prioritize applications for funding from this urban vitality program based on the following criteria:
- (a) The proposed project's ability to decrease the per capita vehicle miles driven in the community by increasing access to mass transit, supporting residential density in proximity to employment opportunities, and improving the safety and appeal of walking and biking in a community;
- 13 (b) The ability of the applicant to complete the project promptly; 14 and
- 15 (c) The local support for the project as indicated by the level of 16 local matching funds devoted to the project. Local matching funds do 17 not include funds from other state sources.
  - (3) The state taxable building construction account--state appropriation is provided solely for emergency loans under RCW 43.155.065.
  - (4) \$23,535,000 is provided solely for the following list of projects. The appropriation for Airway Heights wastewater treatment plant is contingent upon a capacity agreement with the Kalispel Tribe that precludes the need to build multiple wastewater treatment facilities on the West Plains. If any project on the following list is unable to show reasonable progress towards accomplishing the intended project by December 31, 2010, the board may transfer the amount allocated for the project to the competitive grant categories in subsections (1) and (2) of this section.

30	Airway Heights Water Treatment Plant	\$1,000,000
31	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
32	Small Community Jobs - Camano Island County Park Development	\$300,000
33	Small Community Jobs - Connell Infrastructure	\$1,100,000
34	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
35	Small Community Jobs - Grandview Downtown Revitalization	\$500,000

p. 33

1	Small Community Jobs - Green Acres Neighborhood Park \$200,0	000
2	Small Community Jobs - Hoh Tribe Fire Station \$623,0	000
3	Small Community Jobs - Longview Elementary Safety Underpass \$250,0	000
4	Small Community Jobs - Mesa Playground \$35,0	000
5	Small Community Jobs - Pasco Commercial Avenue Construction \$800,0	000
6	Small Community Jobs - Union Gap School Crossing Improvement \$227,0	000
7	Small Community Jobs - Yakima Downtown Futures \$1,000,0	000
8	Small Community Jobs - Yelm Longmire Park \$400,0	000
9	Urban Vitality - Federal Way Urban Infrastructure \$5,000,0	000
10	Urban Vitality - Infrastructure for Puyallup (Parametrix) \$2,000,0	000
11	Urban Vitality - Percival Landing \$3,000,0	000
12	Urban Vitality - Redmond Square Development \$2,000,0	000
13	Urban Vitality - Renton Hawks Landing \$1,700,0	000
14	Water - Gig Harbor Waste Water Treatment \$2,500,0	000
15	Water - Pine Terrace Water Association Project \$300,0	000
16	Appropriation:	
17	State Building Construction AccountState \$42,597,000	С
18	State Taxable Building Construction AccountState \$2,000,000	Э
19	Subtotal Appropriation	C
20	Prior Biennia (Expenditures)	<b>1</b>

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1.7	State Building Construction AccountState \$42,597,000
18	State Taxable Building Construction Account State \$2,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL

#### 23 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

#### AND ECONOMIC DEVELOPMENT

Energy Freedom Program (30000056)

The appropriation in this section is subject to the following conditions and limitations: \$38,500,000 of the general fund--federal is provided solely for deposit in the energy recovery act account to establish a revolving loan program, consistent with provisions of chapter . . ., Laws of 2009 (ESHB 2289). The department must consult with the clean energy leadership council, once it is established, prior to awarding funds from this account. The utilization of these funds shall be consistent with the recommendations, once developed, of the clean energy leadership council created by chapter . . ., Laws of 2009 (SSB 5921).

1	Appropriation:
2	Energy Recovery Act AccountFederal \$38,500,000
3 4	Prior Biennia (Expenditures)
5	TOTAL
6	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7	AND ECONOMIC DEVELOPMENT
8	Weatherization (91000013)
9	Appropriation:
10	General FundFederal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT
15	Oversight of State Facilities (20082855)
16	Appropriation:
17	State Building Construction AccountState \$1,532,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21 22	NEW SECTION. Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
23	Reappropriation:
24	State Building Construction AccountState \$313,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT
29	Catastrophic Flood Relief (20084850)
30	Reappropriation:
31	State Building Construction AccountState \$47,351,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT
5	Graving Dock Settlement (20084001)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The appropriation in this section is
8	provided solely to fulfill the state's obligations in the settlement
9	agreement in the case of Lower Elwha Klallam Tribe et al v. State et
10	al, Thurston county superior court, cause no. 05-2-01595-8, and the
11	associated economic development agreement, specifically to the city of
12	Port Angeles for archaeological work as specified in the settlement
13	agreement.
14	Appropriation:
15	State Building Construction AccountState \$280,000
16	Prior Biennia (Expenditures) \$15,480,000
17	Future Biennia (Projected Costs) \$140,000
18	TOTAL
19	NEW SECTION. Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT
20	Law Enforcement Academy Evaluation (92000001)
21	The appropriation in this section is subject to the following

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall contract with the police executive research forum to conduct analysis of options for delivering basic law enforcement training to local law enforcement agencies and the Washington state patrol. office of financial management shall establish a steering committee to advise the office of financial management and direct the work of the contractor. The steering committee shall include a representative of the governor, a representative of the Washington association of sheriffs and police chiefs, a representative of the criminal justice training commission, a representative of the Washington state patrol, a member of the senate, and a member of the house of representatives. The analysis shall include, but is not limited to:

(1) Evaluation of the existing academy resources of the Washington

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state patrol and the criminal justice training commission, basic law enforcement academy, including the ability to meet demand for training, the potential for growth, and the condition of the facilities; and

(2) Evaluation of the modes for delivering the training, including but not limited to: The use of community colleges for criminal law instruction; the use of distance learning at community and technical colleges; maintaining separate, geographically separate academies for the criminal justice training commission and the Washington state patrol; sharing facilities but maintaining separate curricula and instructors; and the consolidating instruction and facilities.

The office of financial management shall submit the final report to the legislature by November 1, 2009. The contract required by this section is not subject to chapter 5, Laws of 2009.

# Appropriation:

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15	State Building Construction AccountState \$100,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

# NEW SECTION. Sec. 1058. FOR THE OFFICE OF FINANCIAL MANAGEMENT Higher Education Preservation Information (30000001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the office of financial management shall consult the legislative fiscal committees about its workplan to ensure field sampling of facilities prioritized for renovation or replacement, and timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities

1 2 3	information in a timely manner to enable the office of financial management to complete the tasks and oversight assigned in this section.
4 5	Appropriation: State Building Construction AccountState \$300,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF GENERAL
10	ADMINISTRATION  Minary Warden December (20002012)
11	Minor Works - Program (20082012)
12	Reappropriation:
13	State Building Construction AccountState \$15,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF GENERAL
17 18	<u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
	<del></del>
18	ADMINISTRATION
18 19	ADMINISTRATION  Transportation Building Preservation (20021008)
18 19 20	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:
18 19 20 21	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000
18 19 20 21 22	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000  Prior Biennia (Expenditures) \$7,116,000  Future Biennia (Projected Costs) \$22,706,000  TOTAL
18 19 20 21 22 23 24	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000  Prior Biennia (Expenditures) \$7,116,000  Future Biennia (Projected Costs) \$22,706,000  TOTAL
18 19 20 21 22 23 24 25 26	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities Account—State \$2,500,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000  Prior Biennia (Expenditures) \$7,116,000  Future Biennia (Projected Costs) \$22,706,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities AccountState \$2,500,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	ADMINISTRATION  Transportation Building Preservation (20021008)  Reappropriation:  Thurston County Capital Facilities Account—State \$2,500,000  Prior Biennia (Expenditures) \$7,116,000  Future Biennia (Projected Costs) \$22,706,000  TOTAL

1	NEW _ SECTION. Sec. 1062. FOR THE DEPARTMENT OF GENERAL
2	ADMINISTRATION
3	Heritage Center/Executive Office Bldg Development (20082954)
4	Reappropriation:
5	State Building Construction AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF GENERAL
10	ADMINISTRATION
11	Natural Resources Building Repairs and Renewal (20061014)
12	Reappropriation:
13	State Vehicle Parking AccountState \$30,000
14	Thurston County Capital Facilities AccountState \$100,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$4,520,000
18	TOTAL
19	NEW _ SECTION. Sec. 1064. FOR THE DEPARTMENT OF GENERAL
20	ADMINISTRATION
21	Minor Works - Infrastructure Preservation (20081004)
22	Reappropriation:
23	Thurston County Capital Facilities AccountState \$136,000
24	State Building Construction AccountState \$584,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF GENERAL
30	ADMINISTRATION
31	O'Brien Building Improvements (20081007)
32	Reappropriation:
33	State Building Construction AccountState \$1,500,000

1	Appropriation:
2	State Building Construction AccountState \$9,671,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$5,329,000
5	TOTAL
6	NEW _ SECTION. Sec. 1066. FOR THE DEPARTMENT OF GENERAL
7	ADMINISTRATION
8	Capitol Campus High Voltage System Improvements (20081010)
9	Reappropriation:
10	State Building Construction AccountState \$1,300,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW _ SECTION. Sec. 1067. FOR THE DEPARTMENT OF GENERAL
15	ADMINISTRATION
16	Legislative Building Improvements (20081011)
17	The appropriation in this section is subject to the following
17 18	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
18	conditions and limitations: The appropriation is provided solely for
18 19	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.
18 19 20	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:
18 19 20 21	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState
18 19 20 21 22	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000 Appropriation:
18 19 20 21 22 23	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23 24 25 26	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000  Appropriation:  State Building Construction AccountState \$500,000  Prior Biennia (Expenditures) \$1,079,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000 Appropriation:  State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$1,079,000 Future Biennia (Projected Costs) \$4,639,000 TOTAL
18 19 20 21 22 23 24 25 26	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000 Appropriation:  State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$1,079,000 Future Biennia (Projected Costs) \$6,390,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000 Appropriation:  State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$1,079,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000  Appropriation:  State Building Construction AccountState \$500,000  Prior Biennia (Expenditures) \$1,079,000  Future Biennia (Projected Costs) \$4,639,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000  Appropriation:  State Building Construction AccountState \$500,000  Prior Biennia (Expenditures) \$1,079,000  Future Biennia (Projected Costs) \$4,639,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The appropriation is provided solely for the repair and patching of the outside of the legislative building.  Reappropriation:  State Building Construction AccountState \$172,000  Appropriation:  State Building Construction AccountState \$500,000  Prior Biennia (Expenditures) \$1,079,000  Future Biennia (Projected Costs) \$4,639,000  TOTAL

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
6	Infrastructure Relocation (20082028)
7	Reappropriation:
8	State Building Construction AccountState
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12 13	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
14	Emergency Newhouse Repairs and South Campus Plan (20082952)
15	Reappropriation:
16	State Building Construction AccountState \$175,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	IOIAL
20 21	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
22	Capital Lake Plan Completion (20082953)
23	Reappropriation:
24	State Building Construction AccountState \$200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW _ SECTION. Sec. 1072. FOR THE DEPARTMENT OF GENERAL
29	ADMINISTRATION
30	Campus Monuments Repair and Restoration (20091003)
31	Reappropriation:
32	State Building Construction AccountState \$200,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION  Minor Works Preservation (30000012)
8	Appropriation: State Building Construction AccountState \$2,800,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	<pre>NEW _ SECTION. Sec. 1074. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency Repairs (30000033)</pre>
15	Appropriation:
16	State Building Construction AccountState \$2,500,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF GENERAL
21	ADMINISTRATION
22	Powerhouse: Improvements and Preservation (30000056)
23	Appropriation:
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	State Building Construction AccountState \$1,459,000  Prior Biennia (Expenditures)
28 29 30	<pre>NEW _ SECTION. Sec. 1076. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Facility Oversight Program: Staffing (30000063)</pre>
31 32	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

1 2 3	provided solely for the department of general administration to assist the office of financial management with the development and implementation of RCW 43.82.035 and 43.82.055.
4	Appropriation:
5	State Building Construction AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW _ SECTION. Sec. 1077. FOR THE DEPARTMENT OF GENERAL
10	ADMINISTRATION
11	Heritage Center and Executive Office Building (20082858)
12	The appropriations in this section are subject to the following
13	conditions and limitations: The appropriations are provided to
14	reimburse the general administration services account for design costs
15	for the executive office building, and for a revision to the predesign
16	of the heritage center executive office building. The revised
17	predesign must align the scope of the project with the level of
18	financing that available revenues will support. The revised predesign
19	must specify the tenants of the executive office building, based on the
20	capital campus master plan criteria, and must reduce the size of the
21	heritage center to what is needed for the state library and exhibit
22	space for historically significant documents from the state archives
23 24	and rotating exhibits from national, state, and local historical museums.
25	Appropriation:
26	State Building Construction AccountState \$2,200,000
27	Washington State Heritage Center AccountState \$1,000,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF GENERAL
33	ADMINISTRATION
34	Engineering and Architectural Services: Staffing (30000086)

1	Appropriation:
2	State Building Construction AccountState \$9,300,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$43,033,000
5	TOTAL
6	NEW _ SECTION. Sec. 1079. FOR THE DEPARTMENT OF GENERAL
7	ADMINISTRATION
8	Infrastructure Savings (30000480)
9	The appropriation in this section is subject to the following
10	conditions and limitations: Projects that are completed in accordance
11	with section 6004 of this act may have their remaining funds
12	transferred to this appropriation for other preservation projects
13	approved by the office of financial management.
14	Appropriation:
15	State Building Construction AccountState
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF GENERAL
20	ADMINISTRATION

Disposal Plan for Downtown Olympia DFW Properties (92000001) 21

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the development of a plan for the disposal of the department of fish and wildlife facilities in downtown Olympia. The plan shall include consultation with the city of Olympia for determining how development options for the site fit within the city's development plans for The plan shall also recommend options for disposal that will yield the highest return to the state, including selling the property as is under existing surplus property laws, transferring the property to the city for eventual development with the appropriate share of investment returns paid to the state, preparing the site for development and then selling the property, and other options for disposal.

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1	Appropriation:
2	State Building Construction AccountState \$100,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF GENERAL
7	ADMINISTRATION
8	Pro Arts Building (91000002)
9	The appropriation in this section is subject to the following
10	conditions and limitations: Predesign and design funds are provided
11	solely to develop a new office building. Up to \$225,000 may be used to
12	develop the predesign for the Pro Arts site to include a new office
13	building that may house tenants from the general administration
14	building including the office of financial management, the Puget Sound
15	partnership, the office of the state treasurer, and other small
16	commissions and agencies. The predesign shall be developed with
17	representatives from the capitol campus design advisory committee, the
18	department of general administration, and the office of financial
19	management. The predesign shall be used to develop the optimum use of
20	space for the Pro Arts site, identify any required mitigation, parking
21	requirements, schedule of construction, and cost of construction. The
22	predesign shall be provided to the appropriate fiscal committees of the
23	legislature and the office of financial management by February 1, 2010.
24	The allotment for design funds will be made after the predesign is
25	approved by the office of financial management and the appropriate
26	fiscal committees of the legislature.
27	Appropriation:
28	State Building Construction AccountState \$2,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 1082. FOR THE LIQUOR CONTROL BOARD
33	Minor Works (3000009)
34	Appropriation:
35	Liquor Control Board Construction and Maintenance
55	TIMES CONTROL DOGLA CONSCIUCTION AND MAINTENANCE

1	AccountState
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1083. FOR THE MILITARY DEPARTMENT
6	Minor Works - Facility Preservation (20081004)
7	Reappropriation:
8	General FundFederal
9	State Building Construction AccountState \$374,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
1 /	NEW CECHTON Cor 1004 FOR MUE WILLIAMS DEPARTMENT
14 15	NEW SECTION. Sec. 1084. FOR THE MILITARY DEPARTMENT  Minor Works - Program (20082003)
16	Reappropriation:
17	General FundFederal
18	State Building Construction AccountState
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 1085. FOR THE MILITARY DEPARTMENT
24	Flood Warning Systems (20082851)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation in this section is
27	provided solely for the emergency management division in consultation
28	with the department of ecology, the department of community, trade, and
29	economic development, the Washington association of counties, the
30	United States army corps of engineers, the national oceanic and
31	atmospheric association, and the national weather service to develop
32	the following:

- 1 (1) An inventory and description of flood warning systems currently 2 in place in flood hazard areas of the state, including manual systems 3 and electronic systems;
  - (2) A needs assessment indication what specific areas of the state could be better served by flood warning systems based on flooding areas mapped under the federal emergency management act. The needs assessment must include recommendations regarding how to make timely notification of flood warnings and how to gather and share data about potential flood areas;
- 10 (3) An information bank of flood warning systems, with descriptions 11 of available and emerging technologies, and estimates of the costs of 12 purchasing, installing, and maintaining these systems;
- 13 (4) Sources of potential federal assistance for local flood warning 14 systems; and
- 15 (5) Recommendations to assist local governments in the financing of 16 capital costs of flood warning systems, including the potential to 17 modify existing state programs.
- 18 The recommendations must be reported to the office of financial 19 management and legislature by December 15, 2009.

# 20 Reappropriation:

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21	State Building Construction Account State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

#### 25 NEW SECTION. Sec. 1086. FOR THE MILITARY DEPARTMENT

Minor Works Preservation (3000002)

### 27 Appropriation:

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28	General FundFederal
29	State Building Construction AccountState \$1,709,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$18,700,000
33	TOTAL

### 34 NEW SECTION. Sec. 1087. FOR THE MILITARY DEPARTMENT

Minor Works Program (3000003)

1	Appropriation:
2	General FundFederal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$10,229,000
5	TOTAL
6	NEW SECTION. Sec. 1088. FOR THE MILITARY DEPARTMENT
7	Emergency Repairs (30000059)
8	Appropriation:
9	State Building Construction AccountState \$100,000
10	General FundFederal
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
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15	NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT
16	Infrastructure Savings (30000480)
17	Appropriation:
18	State Building Construction AccountState
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 1090. FOR THE MILITARY DEPARTMENT
23	Energy Conservation Projects (20082005)
24	Reappropriation:
25	General FundFederal
26	State Building Construction AccountState \$30,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND

#### HISTORIC PRESERVATION

Historical Courthouse Rehabilitation (20082851)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovation completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities. All rehabilitation work must comply with the secretary of interior's standards for rehabilitation. Grants may not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall use up to two percent of the appropriation for program administration.
- (2) The society shall continue to use the revised eligibility criteria and grant application process that includes the review of projects selected for funding by the courthouse advisory committee. Those projects chosen for funding shall undergo a review by the department of general administration's barrier free program to ensure that they meet Americans with disabilities act standards and accessibility and all other Americans with disabilities act requirements are maintained during the construction. The existing historic courthouse advisory committee shall continue to review grant applications and make funding recommendations to the state historic preservation officer.
- (3) The society and the courthouse advisory committee shall include readiness to proceed when developing the priority list of projects to fund.

## 31 Reappropriation:

32	State Building Construction AccountState \$2,800,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

#### 1 NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 2 HISTORIC PRESERVATION

Historic Barn Preservation (20084851) 3

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for implementation of the heritage barn preservation program created in chapter 333, Laws of 2007.

8 Reappropriation:

9 State Building Construction Account -- State . . . . . . . . . \$158,000

10 Appropriation:

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#### 15 NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 16

HISTORIC PRESERVATION

Courthouse Preservation (30000004)

The appropriation in this section is subject to the following 18 19 conditions and limitations:

- (1) The appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovation completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities. All rehabilitation work must comply with the secretary of interior's standards for rehabilitation. Grants may not be used for expenditures for courthouse maintenance. counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall use up to two percent of appropriation for program administration.
- (2) The department shall continue to use the revised eligibility criteria and grant application process that includes the review of projects selected for funding by the courthouse advisory committee. Those projects chosen for funding shall undergo a review by the department of general administration's barrier free program to ensure

- that they meet the Americans with disabilities act standards and that all other Americans with disabilities act requirements are maintained during the construction. The existing historic courthouse advisory committee shall continue to review grant applications and make funding recommendations to the state historic preservation officer.
  - (3) The department and the courthouse advisory committee shall include readiness to proceed when developing the priority list of projects to fund.

# 9 Appropriation:

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10	State Building Construction AccountState
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL

# NEW SECTION. Sec. 1094. FOR THE STATE CONVENTION AND TRADE CENTER Convention Center Expansion (91000001)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely to the state convention and trade center corporation, after July 1, 2010, for the convention place station expansion including the planning, environmental studies, preparation of construction plans and specifications, exploration of potential codevelopment, bidding and contingent construction contracting, and other activities for the expansion. December 1, 2009, the state convention and trade center corporation shall submit to the office of financial management and the fiscal committees of the legislature, a study of the feasibility and a proposal for the long-term financing of expansion of the state convention center. The study shall include a description by the state treasurer's office of options for financing the convention center expansion without the use of bonds subject to the state constitutional limit on debt service payments with the estimated annual debt service payments for those options. The report shall also include a forecast by the office of financial management of revenues that are intended to support debt service payments for the convention center expansion.
- (2) The convention and trade center corporation shall work with labor and business stakeholders from the hospitality industry to

1	develop a plan that must include the following elements: (a)
2	Recommendations on how to best achieve the creation of full-time,
3	stable, living wage jobs in the hospitality/hotel industry resulting
4	from the convention place station expansion; (b) ways to recruit local
5	residents and members of communities experiencing high unemployment for
6	the new jobs created; (c) a process to promote positive labor relations
7	in order to protect the government's financial investment and to avoid
8	disruptions of the convention center operations and of businesses
9	supporting the convention center and its visitors; and (d) a
10	competitive bidding process for the selection of a hotel developer and
11	operator in potential public/private hotel partnerships. The report
12	must be submitted with the feasibility study, required in this
13	subsection, to the office of financial management and the fiscal
14	committees of the legislature.
15	Appropriation:
16	State Convention and Trade Center AccountState \$10,000,000
17	Prior Biennia (Expenditures)
<u> </u>	( <u>-</u> , , , , , , , , , , , , , , ,
18	Future Biennia (Projected Costs)
18 19	Future Biennia (Projected Costs)
18 19 20	Future Biennia (Projected Costs)
18 19 20 21	Future Biennia (Projected Costs)
18 19 20	Future Biennia (Projected Costs)
18 19 20 21	Future Biennia (Projected Costs)
18 19 20 21 22	Future Biennia (Projected Costs)
18 19 20 21 22 23	Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs)

(End of part)

PART 2 1 2 **HUMAN SERVICES** 2001. FOR NEW \_ SECTION. Sec. JUSTICE TRAINING 3 THE CRIMINAL 4 COMMISSION Replace Hawthorne Hall Dormitory (20082001) 5 The appropriation in this section is subject to the following 6 7 conditions and limitations: The office of financial management shall allot funds for the dormitory construction at the criminal justice 8 9 training commission only after the recommendation of the steering committee participating in the analysis in section 1057 of this act has 10 11 been provided to the legislative fiscal committees and submitted to the 12 office of financial management for review. 13 Appropriation: 14 State Building Construction Account--State . . . . . \$16,745,000 15 Reappropriation: 16 17 18 19 NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE 20 TRAINING 21 COMMISSION 22 School Mapping (30000011) The appropriation in this section is subject to the following 23 24 conditions and limitations: The legislature intends to complete half 25 of the remaining community and technical college mapping with this appropriation and to appropriate funding for the remaining half of 26 27 unmapped square feet in community and technical colleges in the 2011-13 biennium. 28 29 Appropriation: 30 31 32 33

> p. 53 ESHB 1216.SL

1 2	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Statewide: Facilities Assessment and Cultural Resources Planning (20061120)
5 6	Reappropriation:  State Building Construction AccountState \$150,000
7 8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12	Green Hill School: New Inmate Management Unit, Health Center, and
13	Administration (20062202)
14	Reappropriation:
15	State Building Construction AccountState \$3,600,000
16	Prior Biennia (Expenditures) \$11,227,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21 22	Mental Health Division-Eastern Washington: Evaluation and Treatment (20064352)
23	Reappropriation:
24	State Building Construction AccountState \$1,500,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Mental Health Division-Children's Long-Term Inpatient Program
31	Facilities: Preservation (20064353)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The department shall evaluate options for

1 2 3	maximizing federal fund contributions for capital needs of privately owned facilities that contract with the department for children's long-term inpatient program services.
4 5	Reappropriation:  State Building Construction AccountState
6 7 8	Prior Biennia (Expenditures)
9 10 11	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Emergency Repairs (20081101)
12 13	Reappropriation: State Building Construction AccountState \$100,000
14 15 16	Prior Biennia (Expenditures)
17 18 19	<pre>NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works - Health, Safety, and Code Requirements (20081111)</pre>
18 19 20	SERVICES  Minor Works - Health, Safety, and Code Requirements (20081111)  Reappropriation:
18 19	SERVICES  Minor Works - Health, Safety, and Code Requirements (20081111)
18 19 20 21 22 23	Minor Works - Health, Safety, and Code Requirements (20081111)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$3,200,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	Minor Works - Health, Safety, and Code Requirements (20081111)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$3,200,000  Future Biennia (Projected Costs) \$0  TOTAL

1	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works - Infrastructure Preservation (20081113)
4	Reappropriation:
5	State Building Construction AccountState \$2,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Hazards Abatement and Demolition (20081119)
12	Reappropriation:
13	State Building Construction AccountState \$400,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Western State Hospital New Kitchen and Commissary Building
20	(20081319)
21	Reappropriation:
22	State Building Construction AccountState \$400,000
23	Appropriation:
24	State Building Construction AccountState \$650,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital Laundry Upgrades (20081325)
31	Reappropriation:
32	State Building Construction AccountState \$200,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Special Commitment Center: Utility Replacements (20081504)
6 7 8 9 10 11 12	The reappropriation and appropriation in this section are subject to the following conditions and limitations: It is the intent of the appropriation and reappropriation to replace essential utilities, such as sanitary sewer, high voltage electrical, and fiber optic communications, serving the special commitment center and McNeil corrections center on McNeil Island by replacing the Island's electrical feed from the shoreline landing to the McNeil corrections center generator building, and continuing on to the special commitment
14 15 16	center. The department shall coordinate the work with the department of corrections for the most cost-effective approach to the work.  Reappropriation:
17 18	State Building Construction AccountState \$2,900,000  Appropriation:
19 20 21 22	State Building Construction AccountState \$3,490,000  Prior Biennia (Expenditures)
23 24 25	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School Waste Treatment Plant (20082001)
26 27	Reappropriation:  State Building Construction AccountState \$400,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

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SERVICES

Special Commitment Center Medium Management Housing Addition 1 2 (20082505)The reappropriation in this section is subject to the following 3 conditions and limitations: 4 5 The reappropriation is to add residential space to existing facilities by remodeling existing residential space and converting 6 existing program space to residential space for additional beds. 7 8 Reappropriation: 9 10 11 12 13 NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 14 Fircrest Campus Master Plan (20082850) 15 The reappropriation in this section is subject to the following 16 conditions and limitations: 17 18 (1) The department shall resume and complete a master plan of the portion of the Fircrest campus that is not utilized by the Fircrest 19 20 school or the department of health. (2) In drafting the master plan, the department shall consult with 21 22 the following: 23 (a) The city of Shoreline; (b) The department of natural resources; 24 25 (c) The department of health regarding their master planning effort; 26 (d) Representatives of institutions of higher education with whom 27 28 the department has a partnership; and 29 (e) Representatives of the Shoreline community and neighboring 30 communities. 31 Reappropriation: 32 State Building Construction Account--State . . . . . . . . . \$50,000 33 34 35

1	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6
4	(20061402)
5	Reappropriation:
6	State Building Construction AccountState \$200,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Echo Glen Children's Center - Housing Units (20081041)
13	Reappropriation:
14	State Building Construction AccountState \$4,500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19	SERVICES
19 20	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)
19 20 21	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:
19 20 21 22	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000
19 20 21 22 23	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0
19 20 21 22 23 24	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,458,000
19 20 21 22 23 24 25	Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,458,000  TOTAL
19 20 21 22 23 24 25	Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation: State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,458,000  TOTAL \$23,108,000
19 20 21 22 23 24 25	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,458,000  TOTAL
19 20 21 22 23 24 25 26 27 28	SERVICES  Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,458,000  TOTAL \$23,108,000  NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Minor Works - Infrastructure Preservation (30000367)
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,458,000  TOTAL \$23,108,000  NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Minor Works - Infrastructure Preservation (30000367)  Appropriation: State Building Construction AccountState \$2,320,000
19 20 21 22 23 24 25 26 27 28 29	Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation: State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,458,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Health, Safety, and Code Requirements (30000366)  Appropriation:  State Building Construction AccountState \$2,650,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,458,000  TOTAL \$23,108,000  NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Minor Works - Infrastructure Preservation (30000367)  Appropriation: State Building Construction AccountState \$2,320,000

1	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works - Facilities Preservation (30000368)
4	Appropriation:
5	State Building Construction AccountState \$5,590,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$30,739,000
8	TOTAL
9	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Emergency Repairs (30000485)
12	Appropriation:
13	State Building Construction AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES  Capital Project Management: Staffing (30000486)
18 19 20	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:
18 19 20 21	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:  State Building Construction AccountState
18 19 20 21 22	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:  State Building Construction AccountState
18 19 20 21 22 23	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:  State Building Construction AccountState \$1,250,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:  State Building Construction AccountState
18 19 20 21 22 23 24	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:  State Building Construction AccountState \$1,250,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	SERVICES  Capital Project Management: Staffing (30000486)  Appropriation:  State Building Construction AccountState \$1,250,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SERVICES Capital Project Management: Staffing (30000486)  Appropriation: State Building Construction AccountState \$1,250,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,250,000  NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Traffic Study Implementation (30000843)
18 19 20 21 22 23 24 25 26 27 28	SERVICES Capital Project Management: Staffing (30000486)  Appropriation: State Building Construction AccountState \$1,250,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,250,000  NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES Western State Hospital: Traffic Study Implementation (30000843)  Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Capital Project Management: Staffing (30000486)  Appropriation: State Building Construction AccountState \$1,250,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,250,000  NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES Western State Hospital: Traffic Study Implementation (30000843)  Appropriation: State Building Construction AccountState \$355,000

1	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Echo Glen Childrens Center: Portable Classroom Replacement
4	(30000844)
5	Appropriation:
6	State Building Construction AccountState \$850,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital: Roof Replacements (30000846)
13	Appropriation:
14	State Building Construction AccountState \$1,085,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Western State Hospital: Roof Replacements (30000851)
21	Appropriation:
22	State Building Construction AccountState \$620,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Eastern State Hospital: Westlake Building Renovation (30000852)
29	Appropriation:
30	State Building Construction AccountState \$840,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Infrastructure Savings (30000480)
4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
9	Appropriation:
10	State Building Construction AccountState
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH
15	Public Health Laboratory Addition (20082003)
16	Appropriation:
17	State Building Construction AccountState \$8,165,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH
22	Drinking Water Assistance Program (20064001)
23	Reappropriation:
24	Drinking Water Assistance AccountFederal \$36,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH
29	Public Health Laboratory HVAC Systems Upgrades (20081002)
30	Reappropriation:
31	State Building Construction AccountState \$4,500,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (30000013)
5 6 7	The appropriation in this section is subject to the following conditions and limitations: \$38,462,000 is provided from the American recovery and reinvestment act of 2009.
8 9 10 11	Appropriation:  Drinking Water Assistance AccountFederal \$24,348,000  Drinking Water Assistance AccountFederal  American Recovery and Reinvestment Act \$38,462,000
12 13 14 15	Subtotal Appropriation
16 17	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH Greywater Rule Development (91000001)
18 19 20 21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for greywater rule development activities required by RCW 90.46.015 for the protection of public health. The rules must be adopted by December 31, 2010. As a part of the rulemaking process, the department must consider methods to reduce barriers to and provide incentives for greywater use.
25 26	Appropriation:  Public Works Assistance AccountState
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (30000015)
32 33	Appropriation:  State Building Construction AccountState \$597,000

1 2	Prior Biennia (Expenditures)
3	TOTAL
4 5	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS State Veterans Cemetery (20082004)
6 7 8 9	Reappropriation:  General FundFederal
10	TOTAL
11 12	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works - Facilities Preservation (30000003)
13 14	Appropriation: State Building Construction AccountState
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works - Program Projects (30000004)
20 21	Appropriation: State Building Construction AccountState
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS Emergency Repairs (30000053)
27 28	Appropriation: State Building Construction AccountState \$300,000
29 30 31	Prior Biennia (Expenditures)

1 2 3	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS  Coyote Ridge Corrections Center: Design and Construct Medium  Security Beds (19982011)
4 5	Reappropriation:  State Building Construction AccountState \$4,772,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Regional Infrastructure (20042008)
11 12 13	Reappropriation:  State Building Construction AccountState \$5,700,000  Appropriation:
14 15 16 17	State Building Construction AccountState
18 19 20	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS  McNeil Island Corrections: Replace and Stabilize Housing Unit  Siding (20061005)
21 22 23	Reappropriation:  State Building Construction AccountState
24 25	Future Biennia (Projected Costs)
26 27 28	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: South Close Security Complex (20062021)
29 30	Reappropriation: State Building Construction AccountState \$35,950,000
31 32 33	Prior Biennia (Expenditures)

p. 65

1 2	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: Health Care Facility (20062043)
3	Reappropriation:
4	State Building Construction AccountState \$283,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS
9	Washington Corrections Center for Women: Healthcare Center
10	(20062066)
11	Reappropriation:
12	State Building Construction AccountState
13	Prior Biennia (Expenditures) \$11,358,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS
17	Clallam Bay Corrections Center Install Close Custody Slider Doors
18	(20062070)
19	Reappropriation:
20	State Building Construction AccountState \$374,000
21 22	Appropriation:
	State Building Construction AccountState \$2,160,000
23 24	Prior Biennia (Expenditures)
2 <del>4</del> 25	Future Biennia (Projected Costs)
23	101AL
26	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS
27	Larch Corrections Center: 80-Bed Expansion (20062852)
28	Reappropriation:
29	State Building Construction AccountState \$560,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Heating and Cooling Loop Replacement (20081001)
3	Reappropriation:
4	State Building Construction AccountState \$180,000
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS
9 10	McNeil Island Corrections Center: Replace Barge Slip Pilings (20081002)
11	Reappropriation:
12	State Building Construction AccountState \$3,612,000
13	Prior Biennia (Expenditures)
14 15	Future Biennia (Projected Costs)
16	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
<del>+</del> 0	
17	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)
17	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)
17 18	Replace Kitchen Roofs at Monroe Correctional Complex (20081003) Reappropriation:
17 18 19	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000
17 18 19 20 21	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState
17 18 19 20 21 22	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures)
17 18 19 20 21 22	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures) \$1,812,000  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures) \$1,812,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26 27	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures) \$1,812,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,062,000  NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Replace G Building Roof (20081004)  Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures) \$1,812,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,062,000  NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS  Washington Corrections Center: Replace G Building Roof (20081004)  Reappropriation:  State Building Construction AccountState \$412,000  Prior Biennia (Expenditures) \$4,019,000  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures) \$1,812,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,062,000  NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Replace G Building Roof (20081004)  Reappropriation: State Building Construction AccountState \$412,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28	Replace Kitchen Roofs at Monroe Correctional Complex (20081003)  Reappropriation:  State Building Construction AccountState \$250,000  Prior Biennia (Expenditures) \$1,812,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,062,000  NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS  Washington Corrections Center: Replace G Building Roof (20081004)  Reappropriation:  State Building Construction AccountState \$412,000  Prior Biennia (Expenditures) \$4,019,000  Future Biennia (Projected Costs)

1	Reappropriation:
2	State Building Construction AccountState \$900,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
7	Washington State Penitentiary: Replace Roofs (20081007)
8	Reappropriation:
9	State Building Construction AccountState \$1,200,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS
14	Washington Corrections Center: Replace Fire Alarm System
15	(20081008)
16	Reappropriation:
17	State Building Construction AccountState \$600,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
22	Replace Electrical Distribution Building at Special Offenders Unit
23	(20081009)
24	Reappropriation:
25	State Building Construction AccountState \$539,000
26	Prior Biennia (Expenditures)
27 28	Future Biennia (Projected Costs)
۷.	TOTAL
29	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
30	Washington State Reformatory: Replace Cell Door and Electronics
31	(20081010)
32	Reappropriation:

1	State Building Construction AccountState \$230,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
6	Clallam Bay Corrections Center: Replace Telecommunications
7	Infrastructure (20081013)
8	Reappropriation:
9	State Building Construction AccountState
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$19,045,000
12	TOTAL
13	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
14	Minor Works - Infrastructure Preservation (20081018)
15	Reappropriation:
16	State Building Construction AccountState \$1,034,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS
21	Minor Works - Health, Safety, and Code Requirements (20081031)
22	Reappropriation:
23	State Building Construction AccountState \$1,391,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
28	Minor Works - Facility Preservation (20081024)
29	Reappropriation:
30	State Building Construction AccountState \$441,000
31	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
4	Washington State Penitentiary: Laundry Improvements (20081033)
5	Reappropriation:
6	State Building Construction AccountState \$3,701,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	*NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
11	Washington Corrections Center: Expand Reception Center (20082016)
12	The appropriation in this section is subject to the following
13	conditions and limitations: Prior to the allotment of design funds,
14	the office of financial management shall undertake a budget evaluation
15	study of the project.
16 17	Reappropriation:  State Building Construction Account State
18 19	Prior Biennia (Expenditures)
20	TOTAL
	*Sec. 2063 was partially vetoed. See message at end of chapter.
21	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS
22	Mission Creek Corrections Center for Women: 100-Bed Expansion
23	(20082020)
24	Reappropriation:
25	State Building Construction AccountState
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS
30	Monroe Correctional Complex: Close Sewer Lagoon (20082022)
31	Reappropriation:
32	State Building Construction AccountState

1 2	Appropriation: State Building Construction AccountState
3 4 5	Prior Biennia (Expenditures)
6 7 8	<u>NEW SECTION.</u> Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS Airway Heights Corrections Center: Sex Offender Treatment Program Building (20082028)
9 10	Reappropriation:  State Building Construction AccountState
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women: Roof Replacement (30000178)
17 18	Appropriation:  State Building Construction AccountState
18 19 20	State Building Construction AccountState
18 19 20 21	State Building Construction AccountState \$1,832,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	State Building Construction AccountState \$1,832,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27	State Building Construction AccountState \$1,832,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,832,000  NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS 300 Minimum Security Bed Expansion - Three Locations (20082850)  Reappropriation: State Building Construction AccountState \$321,000 Prior Biennia (Expenditures) \$156,000 Future Biennia (Projected Costs) \$0

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Health, Safety, and Code Requirements (30000047)
6	Appropriation:
7	State Building Construction AccountState \$2,609,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$13,374,000
10	TOTAL
11	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS
12	Minor Works - Facility Preservation (30000086)
13	Appropriation:
14	State Building Construction AccountState \$2,857,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$11,741,000
17	TOTAL
18	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS
19	Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
20	(30000108)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The funding is provided solely for the
23	replacement of roofs on offender housing units.
24	Appropriation:
25	State Building Construction AccountState \$3,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS
30	Washington Corrections Center for Women: Replace Fire Alarm
31	(30000121)

1	Appropriation:
2	State Building Construction AccountState \$1,625,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS
7	Washington Corrections Center: Replace Fire Detection/Suppression
8	(30000123)
9	Appropriation:
10	State Building Construction AccountState
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS
15	Monroe Corrections Center: Water Line Replacements (30000137)
16 17	Appropriation:  State Building Construction Account State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS
22	Minor Works - Programmatic Projects (30000173)
23	Appropriation:
24	State Building Construction AccountState
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$21,423,000
27	TOTAL
28	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS
29	Emergency Repairs (30000346)
30	Appropriation:
31	State Building Construction AccountState \$1,500,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$12,000,000
3	TOTAL
4	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS
5	Washington State Penitentiary: Kitchen Improvements (20061007)
6	Reappropriation:
7	State Building Construction AccountState \$402,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS
12	Infrastructure Savings (30000480)
13	The appropriation in this section is subject to the following
14	conditions and limitations: Projects that are completed in accordance
15	with section 6004 of this act may have their remaining funds
16	transferred to this appropriation for other preservation projects
17	approved by the office of financial management.
18	Appropriation:
19	State Building Construction AccountState
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account
7	(Water Supply Facilities)State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	The appropriation in this section is subject to the following
14	conditions and limitations: \$9,000,000 of the appropriation is
15	provided solely for design, engineering, and construction of a cover
16	for filled trenches at the commercial low-level radioactive waste
17	disposal facility. The cover must be placed as an interim remedial
18	action in accordance with WAC 173-340-430. The office of financial
19	management shall not authorize expenditure of this funding until the
20	department of ecology and the department of health jointly submit to
21	the office of financial management an updated schedule of actions and
22	funding needed to complete site closure and decommissioning in
23	accordance with the requirements described in the May 28, 2004, final
24	environmental impact statement for the commercial low-level radioactive
25	waste disposal site, located on the Hanford federal facility site.
26	Reappropriation:
27	Site Closure AccountState \$3,900,000
28	Appropriation:
29	Site Closure AccountState
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (20024006)
3	Reappropriation:
4	State and Local Improvements Revolving Account
5	(Water Supply Facilities)State
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
10	Water Supply Facilities (20044006)
11	Reappropriation:
12	State Building Construction AccountState \$1,600,000
13	State and Local Improvements Revolving Account
14	(Water Supply Facilities)State
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$11,658,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
20	Centennial Clean Water Fund (20044007)
21	Reappropriation:
22	State Building Construction AccountState \$1,481,000
23	Water Quality Capital AccountState \$31,000
24	Subtotal Reappropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
29	Water Conveyance Infrastructure Projects (20052850)
30	Reappropriation:
31	Water Quality Capital AccountState
32	State Building Construction AccountState \$1,708,000
33	State and Local Improvements Revolving Account

1 2	(Water Supply Facilities) State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
7	Sunnyside Valley Irrigation District Water Conservation (20052851)
8	Reappropriation:
9	State Building Construction AccountState \$2,800,000
10	Appropriation:
11	State Building Construction AccountState \$2,850,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$4,000,000
14	TOTAL
15	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
16	Quad Cities Water Right Mitigation (20052852)
17	Reappropriation:
17 18	Reappropriation: State Building Construction AccountState \$1,925,000
18	State Building Construction AccountState
18 19	State Building Construction AccountState
18 19 20	State Building Construction AccountState
18 19 20 21	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs)
18 19 20 21	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,200,000  NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY  State Drought Preparedness (20054009)  Reappropriation:  State Drought Preparedness AccountState \$738,000  Prior Biennia (Expenditures) \$15,662,000
18 19 20 21 22 23 24 25 26 27	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,200,000  NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY  State Drought Preparedness (20054009)  Reappropriation:  State Drought Preparedness AccountState \$738,000  Prior Biennia (Expenditures) \$15,662,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,200,000  NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY State Drought Preparedness (20054009)  Reappropriation: State Drought Preparedness AccountState \$738,000  Prior Biennia (Expenditures) \$15,662,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,400,000
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$1,925,000  Prior Biennia (Expenditures) \$275,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,200,000  NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY State Drought Preparedness (20054009)  Reappropriation:  State Drought Preparedness AccountState \$738,000  Prior Biennia (Expenditures) \$15,662,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,400,000

1	grants to local governments in Puget Sound to fund innovative, low-
2	impact development storm water management projects to meet critical
3	storm water management needs and protect or restore water quality.
4	Projects may include use of bioretention, rainwater harvest, permeable
5	pavement, vegetated roofs, and other low-impact development techniques.
6	Projects funded in Puget Sound must meet the design guidelines
7	contained in the low-impact development technical guidance manual for
8 9	Puget Sound, unless the municipality can demonstrate that site conditions warrant a deviation from the design guidelines and the
10	deviations in design provides similar performance. All projects must
11	include performance monitoring.
12	Reappropriation:
13	State Toxics Control AccountState \$799,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
18	Columbia River Program (20062010)
19	Reappropriation:
19 20	Reappropriation:  State Building Construction AccountState
19 20 21	Reappropriation:  State Building Construction AccountState
19 20 21 22	Reappropriation:  State Building Construction AccountState
19 20 21	Reappropriation:  State Building Construction AccountState
19 20 21 22	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23	Reappropriation:  State Building Construction AccountState
19 20 21 22 23	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,000,000  NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY  Motor Vehicle Mercury Removal Program (20062850)
19 20 21 22 23 24 25 26	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,000,000  NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY  Motor Vehicle Mercury Removal Program (20062850)  Reappropriation:  State Toxics Control AccountState \$498,000
19 20 21 22 23 24 25 26 27	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,000,000  NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY  Motor Vehicle Mercury Removal Program (20062850)  Reappropriation:  State Toxics Control AccountState \$498,000  Prior Biennia (Expenditures) \$502,000
19 20 21 22 23 24 25 26 27 28	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,000,000  NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY  Motor Vehicle Mercury Removal Program (20062850)  Reappropriation:  State Toxics Control AccountState \$498,000
19 20 21 22 23 24 25 26 27 28 29	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,000,000   NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY  Motor Vehicle Mercury Removal Program (20062850)  Reappropriation:  State Toxics Control AccountState \$498,000  Prior Biennia (Expenditures) \$502,000  Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29	Reappropriation:  State Building Construction AccountState \$1,423,000  Prior Biennia (Expenditures) \$14,577,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,000,000   NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY  Motor Vehicle Mercury Removal Program (20062850)  Reappropriation:  State Toxics Control AccountState \$498,000  Prior Biennia (Expenditures) \$502,000  Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation:  State Building Construction AccountState

1	Columbia River Basin Water Supply Development
2	AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
J	
6	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
7	Water Pollution Control Revolving Account (20064002)
8	The reappropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The department must give priority loan funding consideration to
11	on-site septic system rehabilitation and replacement programs in Mason,
12	Kitsap, and Jefferson counties for up to \$1,000,000 from the water
13	pollution control revolving accountstate in the second year of the
14	funding cycle.
15	(2) Up to \$5,000,000 of the water pollution control revolving
16	accountstate reappropriation is for loans for on-site sewage
17	replacement. This reappropriation may be used to: (a) Establish new
18	or expand existing on-site sewage repair and replacement loan programs
19	by county governments or tribes; or (b) develop a pilot program to
20	administer an on-site sewage repair and replacement loan program
21 22	through a qualified private or nonprofit lending institution. This
23	reappropriation must be used in conjunction with water quality capital accountstate reappropriation in section 3015 of this act provided
24	solely for this purpose. The department must work with the department
25	of health, the Puget Sound water quality action team, local
26	governments, and the lending industry in developing and piloting this
27	program.
28	Reappropriation:
29	Water Pollution Control Revolving
30	AccountFederal
31	Water Pollution Control Revolving
32	AccountState
33	Subtotal Reappropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)

36

TOTAL . .

. . . . . . . . . . \$239,616,000

1 2	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (20064007)
3	Reappropriation:
4 5	Water Quality Capital AccountState
6	Subtotal Reappropriation
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
11	Local Toxics Grants for Cleanup and Prevention (20064008)
12	Reappropriation:
13	State Building Construction AccountState \$21,237,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
18	Transfer of Water Rights for Cabin Owners (20081951)
18 19	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following
18 19 20 21 22	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface
18 19 20 21 22 23	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as
18 19 20 21 22 23 24	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A
18 19 20 21 22 23	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other
18 19 20 21 22 23 24 25	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A
18 19 20 21 22 23 24 25 26	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The
18 19 20 21 22 23 24 25 26 27 28 29	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department must recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed
18 19 20 21 22 23 24 25 26 27 28 29 30	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department must recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed to the United States bureau of reclamation. Funds recovered in this
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department must recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed to the United States bureau of reclamation. Funds recovered in this manner shall be placed in the drought preparedness account.
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department must recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed to the United States bureau of reclamation. Funds recovered in this manner shall be placed in the drought preparedness account.  Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Transfer of Water Rights for Cabin Owners (20081951)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (Water Resource Inventory Areas 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the reappropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department must recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed to the United States bureau of reclamation. Funds recovered in this manner shall be placed in the drought preparedness account.

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Puget Sound Storm Water Projects (20082002)
5 6	Reappropriation: State Building Construction AccountState \$17,294,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY Storm Water Projects (20082003)
12 13	Reappropriation:  State Building Construction AccountState
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY Breazeale Interpretive Center (20082856)
19 20	Reappropriation:  General FundFederal
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY Reclaimed Water (20084002)
26 27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for grants to local governments in Puget Sound to complete reclaimed water projects. Priority must be given to projects in water short areas where reclaimed water can be used to replace other water sources and where reclaimed water can be used to restore important ecosystem functions in Puget Sound.

1	Reappropriation:
2	State Building Construction AccountState \$4,782,000
3 4 5	Prior Biennia (Expenditures)
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6	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
7	Puget Sound Aquatic Cleanup and Restoration (20084004)
8	Reappropriation:
9	State Toxics Control AccountState
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
14	Cleanup Toxic Sites in Puget Sound (20084005)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: Funding is provided solely for the clean-
17	up of contaminated sites that lie adjacent to and are within one-half
18	mile of Puget Sound. Clean-ups must include orphaned and abandoned
19	sites that pose a threat to Puget Sound with the highest priority sites
20 21	being cleaned up first. The department must provide the Puget Sound partnership, as created by chapter 341, Laws of 2007, the opportunity
22	to review and provide comment on proposed projects and activities
23	recommended for funding. This review must be consistent with the
24	funding schedule for the program.
25	Reappropriation:
26	State Building Construction AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
31	Remedial Action Grants (20084008)
32	Reappropriation:
33	State Building Construction AccountState \$54,000,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Safe Soils Remediation Grants (20084009)
6	Reappropriation:
7	State Toxics Control AccountState \$2,069,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
12	Centennial Clean Water Program (20084010)
13	Reappropriation:
14	State Building Construction AccountState \$34,870,000
15	Water Quality Capital AccountState
16	Subtotal Reappropriation \$39,568,000
17	Prior Biennia (Expenditures) \$27,315,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
21	Water Pollution Control Loan Program (20084011)
22	Reappropriation:
23	Water Pollution Control Revolving
24	AccountFederal
25	Water Pollution Control Revolving
26	AccountState
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures) \$37,710,000
29	Future Biennia (Projected Costs)
30	TOTAL
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31	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
32	On-Site Septic Replacement Program (20084012)

1	Reappropriation:
2	Water Quality Capital AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
7	Coordinated Prevention Grants (20084015)
8	Reappropriation:
9	State Building Construction AccountState \$16,275,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
14	Reduce Public Health Risks from Wood Stove Pollution (20084019)
15	Reappropriation:
16	State Building Construction AccountState \$350,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
21	Skykomish Cleanup (20084020)
22	Reappropriation:
23	State Building Construction AccountState \$3,000,000
24	Cleanup Settlement AccountState \$422,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
30	Waste Tire Pile Cleanup (20084022)
31	Reappropriation:

1	Waste Tire Removal AccountState
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
6	Reduce Health Risks from Toxic Diesel Pollution (20084024)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) Up to \$5,380,000 of the reappropriation is provided solely for
10	clean diesel school bus projects for local school districts, that the
11	department may use for the purposes of RCW 28A.160.205.
12	(2) Up to \$4,830,000 of the reappropriation is provided solely for
13	clean diesel projects, other than for school buses, as described in RCW
14 15	70.94.017(2)(a) and may be distributed through grants to air pollution control authorities.
16	Reappropriation:
17	State Building Construction AccountState \$3,449,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction AccountState \$497,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
29	Yakima River Basin Water Storage Feasibility Study (20084026)
30	The appropriation and reappropriation in this section are subject
31	to the following conditions and limitations: The appropriation and
32	reappropriation are provided solely for completion of the United States
33	bureau of reclamation's Yakima Basin storage feasibility study,

_	including the absociated joint national chivilonmental policy act, the
2	state environmental policy act, and environmental impact statement.
3	The appropriated and reappropriated funds are to be used by the bureau
4	of reclamation and the department of ecology to evaluate potential ir
5	basin storage facilities such as the proposed Black Rock and Wymer
6	reservoirs and other reasonable alternatives that will enhance water
7	supply in the Yakima Basin.
8	Reappropriation:
9	State Building Construction AccountState \$500,000
10	Appropriation:
11	State Building Construction AccountState \$2,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
16	Water Irrigation Efficiencies (20084028)
17	Reappropriation:
18	State Building Construction AccountState \$1,715,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
23	Watershed Plan Implementation and Flow Achievement (20084029)
24	The reappropriation in this section is subject to the following

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for grants for projects that improve water supplies and help achieve

instream flows by implementing watershed plans, as follows:

(1) Surface or ground water storage projects, where such projects are consistent with the recommendations of the water storage task force. The department shall consult the departments of agriculture and fish and wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. The stream flow improvements and other

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public benefits secured from these projects must be commensurate with the investment of state funds.

- (3) Agricultural water supply projects that improve water conservation and water use efficiency.
- (4) Purchase and installation of water measuring devices in salmon critical basins and areas participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use measurement.
- (5) Acquisition of water to achieve instream flows or to establish water banks. The department must give priority to acquisitions in salmon critical basins. The department must place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).
- (6) Up to \$200,000 of the reappropriation is provided solely for a portion of the costs of the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.
  - (7) Up to \$560,000 is provided solely for the Chehalis watershed.
- (8) Up to \$300,000 is provided solely for a grant to the Nisqually river foundation to support the watershed conservation plan, low-impact development program, and Nisqually river education program.
- (9) Up to \$1,200,000 of the reappropriation is provided solely for grants to lead local government entities for planning unit administrative support to watershed planning units. Such grants must be provided only to those entities that have completed, approved plans that are actively being implemented. Grant amounts will range from \$30,000 to \$60,000, based on criteria to be developed by the department. Criteria should consider factors including complexity of water issues, geographical size, population growth pressure, rate of plan implementation, and others issues to be determined by the department.

## 33 Reappropriation:

34	State Building Construction AccountState	\$12,000,000
35	Prior Biennia (Expenditures)	.\$2,000,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$14,000,000

1 2	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Mason County Consortium (20084851)
3	Reappropriation:
4	State Toxics Control AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
9	Flood Protection Study (20082855)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation in this section is
12	provided solely for the department to conduct a study to determine the
13	number of decertified levees in the state and to identify strategies
14	for recertifying the levees so that they provide optimum protection for
15	the communities protected by the levees. The department must
16	prioritize areas to include in the study based on population and the
17	economic impact of potential flood damage.
18	The study must include the following components:
19	(1) A working group of levee managers to advise and inform the
20	study;
21	(2) A technical review of the structural integrity of levee
22	systems;
23 24	(3) An inventory, map, and rate the effectiveness of existing levee systems; and
25	(4) The development of strategies and actions needed to improve the
26	existing levee system and to ensure certification by the United States
27	army corps of engineers for one-hundred year flood protection.
28	The study must be completed and a report provided to the
29	appropriate legislative committees by July 1, 2010.
30	Reappropriation:
31	State Building Construction AccountState
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

TOTAL . . . . .

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1 2	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Water Measuring Devices (2001H009)
3	Reappropriation:
4	State Building Construction AccountState \$652,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
9	Watershed Plan Implementation and Flow Achievement (20062003)
10	Reappropriation:
11	State Building Construction AccountState \$2,600,000
12	Prior Biennia (Expenditures) \$11,694,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
16	Water Pollution Control Revolving Fund Program (30000007)
17	The appropriations in this section are subject to the following
18	conditions and limitations: \$65,000,000 is provided from the American
19	recovery and reinvestment act of 2009. For 2011 funding cycle, the
20	department must accept applications until December 1, 2009. When
21 22	reviewing project applications for financial assistance, the department shall prioritize projects related to actions required under federal and
23	state permits and compliance orders, including projects with a history
24	of noncompliance.
25	Appropriation:
26	Water Pollution Control Revolving
27	AccountState
28	Water Pollution Control Revolving
29	AccountFederal
30	Water Pollution ControlFederal ARRA
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

1 2	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000008)
3 4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: For the 2011 funding cycle, the department must accept applications for the program until December 1, 2009. The program must include competitive application processes for projects relating to storm water systems, sewer systems, and septic systems prioritized on a worst-case, first-need basis.
9 10	Appropriation:
11 12 13	State Building Construction AccountState \$30,000,000  Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
15	Reducing Health Threats from Woodstove Pollution (30000010)
16 17	Appropriation: State Building Construction AccountState
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Reserve Boat Garage (30000011)
23	Appropriation:
24	General FundFederal
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY Cleanup and Prevention of Waste Tire Piles (30000012)
30	Appropriation:
31	Waste Tire Removal AccountState \$1,000,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
4	Coordinated Prevention Grants (30000013)
5	The appropriation in this section is subject to the following
6	conditions and limitations: \$4,270,000 of the appropriation is
7 8	provided solely for grants to local governments for local waste and pollution prevention projects. Grants must fund new organics
9	composting and conversion, green building, and moderate risk waste
10	initiatives described in the state "beyond waste" plan, including
11	alternatives to backyard burning of organic materials.
12	Appropriation:
13	State Building Construction AccountState \$10,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$125,680,000
16	TOTAL
17	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
18	Swift Creek Natural Asbestos Cleanup (30000015)
19	Appropriation:
20	State Building Construction AccountState \$1,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$14,800,000
23	TOTAL
24	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
25	Upper Columbia River Black Sand Beach Cleanup (30000016)
26	Appropriation:
27	State Building Construction AccountState \$3,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
32	Orphaned and Abandoned Site Cleanup Initiative (30000018)

1 2	Appropriation: State Building Construction AccountState
3 4	Cleanup Settlement AccountState
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (30000027)
10	Appropriation:
11	State Building Construction AccountState \$1,000,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs)
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15	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
16	Safe Soils Remediation Program (30000019)
17	Appropriation:
18	State Building Construction AccountState \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
23	Skykomish Cleanup and Restoration (30000020)
24	Appropriation:
25	State Building Construction AccountState \$2,300,000
26 27	Cleanup Settlement AccountState
	Subtotal Appropriation
28 29	Prior Biennia (Expenditures)
30	TOTAL
31	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

1	Storm Water Retrofit and Low-Impact Development Grant
2	Program (30000097)
3	Appropriation:
4	State Building Construction AccountState \$3,000,000
5	State and Local Improvements Revolving Account - Waste
6	Disposal Facilities
7	State and Local Improvements Revolving Account - Waste
8	Disposal Facilities, 1980 \$325,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY
14	Protect Communities from Flood and Drought (92000002)

The appropriation in this section is subject to the following conditions and limitations:

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- (1) \$2,500,000 of the appropriation is provided solely for the Columbia basin ground water management area ground water hydrologic modeling project. The project shall submit a report to the appropriate committees of the legislature that does the following:
- 21 (a) Describes the physical properties of the aquifer system and the 22 variation of those properties throughout the area of concern,
  - (b) Quantifies the rate and location of aquifer recharge and discharge within the subarea,
    - (c) Quantifies the water balance for the by land use type,
- 26 (d) Demonstrates with empirical data a viable solution to the 27 observed problems in the area of concern,
  - (e) Estimates the quantity of water needed for the solution, and
- (f) Evaluates the physical and legal availability of such water from the Columbia River. The final report must be submitted by June 30, 2011.
- 32 (2) \$10,000,000 of the appropriation is provided solely for a grant 33 to repair the Horseshoe Bend levy that protects communities in the Kent 34 valley.
- 35 (3) \$150,000 of the appropriation is provided solely for a grant

1	for the King County fire protection district no. 16 to prevent flood
2	damage to the fire station.
3	(4) \$2,350,000 of the appropriation is provided solely for a
4	competitive grant program for projects that protect communities from
5	flood damage and prepare communities for drought and water shortages.
6	The department shall prioritize applications from communities most at
7	risk to flood damage and drought and who are least able to fund
8	mitigation projects from local resources. The department shall also
9	seek to balance the needs of different regions of the state, and choose
10	projects most ready to proceed.
11	Appropriation:
12	State Building Construction AccountState \$15,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY
17	Habitat Mitigation (91000007)
18	Appropriation:
18	Appropriation:
18 19	Appropriation:  State Building Construction AccountState \$4,400,000
18 19 20	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures)
18 19 20 21	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
18 19 20 21	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
18 19 20 21 22	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$4,400,000   NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY  Protect Coastal Beaches in Southwest Washington (30000024)  Appropriation:
18 19 20 21 22 23 24 25 26	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$4,400,000  NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY  Protect Coastal Beaches in Southwest Washington (30000024)  Appropriation:  State Building Construction AccountState \$1,700,000
18 19 20 21 22 23 24 25 26 27	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$4,400,000  NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY  Protect Coastal Beaches in Southwest Washington (30000024)  Appropriation:  State Building Construction AccountState \$1,700,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$4,400,000  NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY  Protect Coastal Beaches in Southwest Washington (30000024)  Appropriation:  State Building Construction AccountState \$1,700,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$4,400,000  NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY  Protect Coastal Beaches in Southwest Washington (30000024)  Appropriation:  State Building Construction AccountState \$1,700,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29	Appropriation:  State Building Construction AccountState \$4,400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$4,400,000   NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY  Protect Coastal Beaches in Southwest Washington (30000024)  Appropriation:  State Building Construction AccountState \$1,700,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL

- conditions and limitations: The appropriation is provided solely for grants for projects that improve water supplies and help achieve instream flows by implementing watershed plans, as follows:
- (1) Surface or groundwater storage feasibility projects, where such projects are consistent with the recommendations of the water storage task force report to the Legislature, February 2001 (department of ecology publication # 01-11-2002). The department shall consult the departments of agriculture and fish and wildlife before issuing water storage grants.
- (2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. The stream flow improvements and other public benefits secured from these projects must be commensurate with the investment of state funds.
- (3) Water supply projects for public agriculture water supply facilities that improve water conservation and water use efficiency.
- (4) Purchase and installation of water measuring devices in salmon critical basins and areas participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use or stream flow measurement.
- (5) Acquisition of water to achieve instream flows or to establish water banks, water exchanges or similar tools. The department of ecology must give priority to water acquisitions in salmon critical basins and in basins with approved watershed plans. The department of ecology must place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).
- (6) Up to \$600,000 of the appropriation is provided solely for grants to lead local government entities for planning unit administrative support to watershed planning units. Such grants shall only be provided to those entities that have completed, approved plans that are actively being implemented and provide one hundred percent inkind or monetary match. Grant amounts will range from \$30,000 to \$60,000, based on criteria to be developed by the department. Criteria should consider factors including complexity of water issues, geographical size, population growth pressure, rate of plan implementation, and others issues to be determined by the department.
- 38 Appropriation:

1 2

1	State Building Construction AccountState \$6,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$40,000,000
4	TOTAL
5	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
6	Kittitas Groundwater Study (30000029)
7	Appropriation:
8	State and Local Improvements Revolving Account
9	(Water Supply Facilities)State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
14	Remedial Action Grant Program (30000039)
15	Appropriation:
16	State Building Construction AccountState \$37,700,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$180,000,000
19	TOTAL
20	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
21	Leaking Underground Tanks (91000002)
22	The appropriation in this section is subject to the following
23	conditions and limitations: The appropriation is provided from the
24	American recovery and reinvestment act of 2009 for leaking underground
25	tanks.
26	Appropriation:
27	General FundFederal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
32	Diesel Emissions Reduction (91000003)

1 2 3 4	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American recovery and reinvestment act of 2009 for diesel emissions reduction.
5	Appropriation:
6	General FundFederal
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3063. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Rocky Reach - Chelan County Public Utility District (20061023)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation in this section is
15	provided solely to construct and surface the northern mile of Rocky
16 17	Reach trail, and partially fund installation of signs, interpretive
17	panels, and bridges related to the 5.1 mile project.
18	Reappropriation:
19	Parks Renewal and Stewardship AccountPrivate/Local \$500,000
	Prior Biennia (Expenditures)
20	
21	Future Biennia (Projected Costs)
21	Future Biennia (Projected Costs)
21 22	Future Biennia (Projected Costs)
21 22 23	Future Biennia (Projected Costs)
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Future Biennia (Projected Costs)
21 22 23 24 25	Future Biennia (Projected Costs)
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Future Biennia (Projected Costs)
21 22 23 24 25 26 27	Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs)

1	Reappropriation:
2	Hood Canal Aquatic Rehabilitation Bond Account
3	State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Puget Sound Wastewater (20061851)
10	Reappropriation:
11	State Building Construction AccountState \$1,300,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW_SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
16 17	COMMISSION  Minor Works - Facility Preservation (20081001)
17	Minor Works - Facility Preservation (20081001)
17 18	Minor Works - Facility Preservation (20081001) Reappropriation:
17 18 19	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000
17 18 19 20	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000  State Toxics Control AccountState \$100,000
17 18 19 20 21	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000  State Toxics Control AccountState \$100,000  Subtotal Reappropriation
17 18 19 20 21 22	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000  State Toxics Control AccountState \$100,000  Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures) \$6,090,000
17 18 19 20 21 22 23 24	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000  Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Facility Preservation (20081001)  Reappropriation:  State Building Construction AccountState \$2,810,000 State Toxics Control AccountState \$100,000 Subtotal Reappropriation \$2,910,000  Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3069. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Cape Disappointment Major Park Upgrade (20081012)
4	Reappropriation:
5	State Building Construction AccountState \$10,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Sammamish Major Park Upgrade (20081014)
12	Reappropriation:
13	State Building Construction AccountState \$425,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs)
10	
17	NEW SECTION. Sec. 3071. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
	<del></del>
18 19 20	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:
18 19	COMMISSION  Storm Water Improvements (20081027)
18 19 20 21 22	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState \$235,000  Prior Biennia (Expenditures) \$336,000
18 19 20 21 22 23	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState \$235,000  Prior Biennia (Expenditures) \$336,000  Future Biennia (Projected Costs)
18 19 20 21 22	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState \$235,000  Prior Biennia (Expenditures) \$336,000
18 19 20 21 22 23	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState \$235,000  Prior Biennia (Expenditures) \$336,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState \$235,000  Prior Biennia (Expenditures) \$336,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState \$235,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	COMMISSION Storm Water Improvements (20081027)  Reappropriation: State Building Construction AccountState \$235,000 Prior Biennia (Expenditures) \$336,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Storm Water Improvements (20081027)  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Storm Water Improvements (20081027)  Reappropriation: State Building Construction AccountState \$235,000  Prior Biennia (Expenditures) \$336,000  Future Biennia (Projected Costs)

p. 99

1	NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Ft. Flagler - Parkwide Sewage Treatment System (20081044)
4	Reappropriation:
5	State Building Construction AccountState \$800,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Visible Park Improvements (20081951)
12	Reappropriation:
13	State Building Construction AccountState \$2,730,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
1 👨	NEW GEORGES OF THE TOP WITH GRAME PARKS AND DECRETATION
17	NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION  Nisqually Mashel State Park (20081953)
18 19 20	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:
18 19 20 21	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState \$84,000
18 19 20 21 22	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState \$84,000  Prior Biennia (Expenditures) \$416,000  Future Biennia (Projected Costs) \$1,618,000
18 19 20 21 22	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23 24	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState \$84,000  Prior Biennia (Expenditures) \$416,000  Future Biennia (Projected Costs) \$1,618,000  TOTAL
18 19 20 21 22 23 24	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState \$84,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState \$84,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Nisqually Mashel State Park (20081953)  Reappropriation:  State Building Construction AccountState \$84,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Nisqually Mashel State Park (20081953)  Reappropriation: State Building Construction AccountState \$84,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Nisqually Mashel State Park (20081953)  Reappropriation: State Building Construction AccountState \$84,000 Prior Biennia (Expenditures) \$416,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Nisqually Mashel State Park (20081953)  Reappropriation: State Building Construction AccountState \$84,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Bay View Park Wide Wastewater Treatment System (20082041)
4	Reappropriation:
5	State Building Construction AccountState \$1,760,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Bigelow House (20082850)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is provided solely for
14	a grant for capital improvements to the Bigelow house.
15	Reappropriation:
16	State Building Construction AccountState \$100,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Ike Kinswa State Park Improvement (20082950)
23	Reappropriation:
24	Parks Renewal and Stewardship AccountPrivate/Local \$500,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Clean Vessel Boating Pumpout Grants (20084035)
31	Reappropriation:
32	General FundFederal

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW_SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION COMMISSION Trail Development (20081008)
7 8	Reappropriation:  State Building Construction AccountState
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW_SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works Preservation (3000001)
15 16	Appropriation:  State Building Construction AccountState \$6,930,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW_SECTION. Sec. 3083. FOR THE STATE PARKS AND RECREATION COMMISSION Trail Development (30000003)
23 24	Appropriation: State Building Construction AccountState
25 26 27	Prior Biennia (Expenditures)
28 29 30 31	NEW_SECTION. Sec. 3084. FOR THE STATE PARKS AND RECREATION COMMISSION  Facility and Infrastructure Backlog Reduction (30000005)  The appropriation in this section is subject to the following
32	conditions and limitations: Based on the plan developed during the

1	2007-09 biennium that addressed the key findings in the 2006 study of
2	the commission's capital development, execution, and monitoring
3	process, the commission shall, prior to allotment of funds, provide the
4 5	office of financial management a comprehensive list of deferred maintenance projects that when completed will reduce the commission's
6	backlog of preservation projects.
7	Appropriation:
8	State Building Construction AccountState \$1,500,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$14,000,000
11	TOTAL
12	NEW SECTION. Sec. 3085. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Federal Grant Authority (30000006)
15	Appropriation:
16	General FundFederal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$4,000,000
19	TOTAL
20	NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Local Grant Authority (30000007)
23	Appropriation:
24	Parks Renewal and Stewardship AccountPrivate/Local \$990,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$4,000,000
27	TOTAL
28	NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Parkland Acquisition (91000005)
31	Appropriation:
32	Parkland Acquisition AccountState \$3,000,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW_SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION  Emergency Repairs (30000010)
6 7	Appropriation: State Building Construction AccountState \$600,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW_SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION Clean Vessel Boating Pumpout Grants (30000021)
14 15	Appropriation:  General FundFederal
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW_SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION COMMISSION  Illahee State Park Wastewater Treatment Upgrade (30000447)
22 23	Appropriation: State Building Construction AccountState
24 25 26	Prior Biennia (Expenditures)
27 28 29	NEW_SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION COMMISSION  Cama Beach State Park (30000101)
30 31	Appropriation:  State Building Construction AccountState
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Rocky Reach State Park Trail Development (30000169)
6	Appropriation:
7	State Building Construction AccountState \$168,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW_SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Flaming Geyser State Park Park-wide Infrastructure Redevelopment
14	(30000173)
15	Appropriation:
16	State Building Construction AccountState \$3,533,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Dash Point State Park Sanitary Sewer Collection System (30000269)
23	Appropriation:
24	State Building Construction AccountState \$3,820,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Kiket Island Acquisition (30000431)
31	Appropriation:
32	General FundFederal

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW_SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION COMMISSION  Admirality Inlet Heritage Forest (3000432)
7 8	Appropriation:  General FundFederal
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION COMMISSION. State Park Park Park Park Exterior Improvements (30000433).
16 17	Appropriation: State Building Construction AccountState
18 19 20	Prior Biennia (Expenditures)
21 22 23	<pre>NEW_SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION COMMISSION Infrastructure Savings (30000480)</pre>
24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
29 30	Appropriation: State Building Construction Account State
31 32 33	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION
2	COMMISSION  Puget Sound Initiative (30000050)
4 5	Appropriation: State Building Construction AccountState \$2,000,000
6 7	Prior Biennia (Expenditures)
8	TOTAL
9	NEW SECTION. Sec. 3100. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Twanoh State Park: Storm Water Improvements (30000054)
12	Appropriation:
13	State Building Construction AccountState \$250,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,374,000
16	TOTAL
17	NEW SECTION Sec. 3101. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3101. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
	<del></del>
18	FUNDING BOARD
18 19	FUNDING BOARD  Boating Facilities Projects (19982001)
18 19 20	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:
18 19 20 21	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState \$359,000
18 19 20 21 22	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState
18 19 20 21 22 23 24	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState \$359,000  Prior Biennia (Expenditures) \$25,019,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,378,000
18 19 20 21 22 23	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState
18 19 20 21 22 23 24	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState \$359,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState \$359,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState \$359,000  Prior Biennia (Expenditures) \$25,019,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD  Boating Facilities Projects (19982001)  Reappropriation:  Recreation Resources AccountState

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3103. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Firearms and Archery Range Program (19982004)
8	Reappropriation:
9	Firearms Range AccountState
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3104. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	Firearms and Archery Range Program (20020001)
16	Reappropriation:
17	Firearms Range AccountState
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3105. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Boating Facilities Program (20024001)
24	Reappropriation:
25	Recreation Resources AccountState \$158,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3106. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	Washington Wildlife and Recreation Program (20024003)

1 2 3 4 5 6 7	The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated.
8 9	Reappropriation: Outdoor Recreation AccountState \$158,000
10	Habitat Conservation AccountState
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$44,363,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3107. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	Salmon Recovery Funding Board Programs (20024007)
18	Reappropriation:
19	State Building Construction AccountState \$253,000
20	Prior Biennia (Expenditures) \$69,313,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3108. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Salmon Recovery Fund Board Programs (20044001)
26	Reappropriation:
27	State Building Construction AccountState \$2,500,000
28	General FundFederal
29	Subtotal Reappropriation \$12,040,000
30	Prior Biennia (Expenditures) \$34,335,000
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 3109. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Washington Wildlife and Recreation Program (20044002)
4 5 6 7 8	The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.
9 10 11 12	Reappropriation:  Outdoor Recreation AccountState
13 14 15	Prior Biennia (Expenditures)
16	NEW SECTION. Sec. 3110. FOR THE RECREATION AND CONSERVATION
17 18	FUNDING BOARD  Boating Facilities Program (20044003)
19 20	Reappropriation:  Recreation Resources AccountState
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li></ul>	NEW SECTION. Sec. 3111. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Nonhighway and Off-Road Vehicle Activities Program (20044004)
27 28	Reappropriation:  NOVA Program AccountState
29 30 31	Prior Biennia (Expenditures)

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NEW SECTION. Sec. 3112. FOR THE RECREATION AND CONSERVATION

1	FUNDING BOARD
2	Firearms and Archery Range Program (20044006)
3	Reappropriation:
4	Firearms Range AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW_SECTION. Sec. 3113. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	Land and Water Conservation Fund (20044007)
11	Reappropriation:
12	General FundFederal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW_SECTION. Sec. 3114. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
17	FUNDING BOARD
17 18	FUNDING BOARD  Boating Infrastructure Grant (20044009)
17 18 19	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:
17 18 19 20	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22 23	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22 23	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22 23 24 25	### SECTION. Sec. 3115. FOR THE RECREATION AND CONSERVATION FUNDING BOARD    FUNDING BOARD
17 18 19 20 21 22 23 24 25 26	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal
17 18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD  Boating Infrastructure Grant (20044009)  Reappropriation:  General FundFederal

proportion to the population of the city or county where the community

1 2 3 4 5	outdoor athletic facility is located, and if there are not enough project applications submitted in a category within the account to meet the requirement of equal distribution of funds to each category, the recreation and conservation funding board may distribute any remaining funds to other categories within the youth athletic facility account.  Reappropriation:
7	State Building Construction AccountState \$1,971,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3116. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Salmon Recovery Fund Board Programs (20064001)
14 15 16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.
20 21 22 23	Reappropriation:  General FundFederal
24 25 26	Prior Biennia (Expenditures)
27	NEW SECTION. Sec. 3117. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	Washington Wildlife and Recreation Program (20064002)
30 31 32 33	The reappropriations in this section are subject to the following conditions and limitations:  (1) The reappropriations are provided solely for the approved list of projects in LEAP capital document No. 2005-14 as developed on April

9, 2005.

(2) Funds reappropriated for distribution according to RCW 1 2 79A.15.050 must fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, 3 the unallocated distribution, or a reassignment of reappropriations. 4 5 If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining 6 7 development projects. (3) Funds reappropriated for distribution according to the 8 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to 9 local government projects and sixty percent to state agency projects. 10 If the cumulative total of local government projects is less than forty 11 percent of the total distribution to this category, the difference may 12 13 be allocated to state agency projects. 14 Reappropriation: 15 Habitat Conservation Account--State . . . . . . . . . . \$6,725,000 16 Outdoor Recreation Account -- State . . . . . . . . . . . . \$6,859,000 Subtotal Reappropriation . . . . . . . . . . . . . . . . . . \$13,584,000 17 18 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . \$36,416,000 19 20 21 NEW SECTION. Sec. 3118. FOR THE RECREATION AND CONSERVATION 22 FUNDING BOARD 23 Boating Facilities Program (20064003) 24 Reappropriation: 25 26 27 28 29 3119. FOR THE RECREATION AND CONSERVATION NEW SECTION. Sec. FUNDING BOARD 30 31 Nonhighway and Off-Road Vehicle Program (20064004) 32 The reappropriation in this section is subject to the following conditions and limitations: Up to \$100,000 of the reappropriation is 33

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for the following studies:

- (1) The board must prepare cost estimates for creating a database 1 2 of motorized and nonmotorized off-road trails and facilities in Washington state. The cost estimate shall consider the possibility of 3 a database that allows the downloading of maps formatted for the most 4 5 widely used global positioning system devices, including the feasibility and cost to make global positioning system maps readily 6 7 available for all users of Washington recreational lands and facilities. For this purpose, available global positioning system maps 8 shall include global positioning system maps developed by state agencies, by federal agencies, and proprietary maps offered by private 10 companies. 11
  - (2) The board must recommend a program for enhanced education and enforcement regarding excessive noise from off-road vehicles. study must include a review of relevant existing laws and regulations. The recommendations must address the appropriate equipment needed for enforcement, model ordinances, enhanced educational strategies, and a proposed grant program to assist local governments to more effectively reduce the impact of excessive off-road vehicle noise in rural residential neighborhoods and nonresidential areas, including consideration of grant programs for planning departments, code enforcement departments, health departments, or other entities of local government.

#### 23 Reappropriation:

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24	NOVA Program AccountState \$2,364,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

### 28 NEW SECTION. Sec. 3120. FOR THE RECREATION AND CONSERVATION

#### FUNDING BOARD 29

Firearm and Archery Range Program (20064006)

#### 31 Reappropriation:

32	Firearms Range AccountState
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL \$222.000

1	NEW SECTION. Sec. 3121. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Land and Water Conservation Fund (20064007)
4	Reappropriation:
5	General FundFederal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3122. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	National Recreation Trails Program (20064008)
12	Reappropriation:
13	General FundFederal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3123. FOR THE RECREATION AND CONSERVATION
17 18	$\underline{\text{NEW}} \ \underline{\text{SECTION}}.$ Sec. 3123. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
	<del></del>
18	FUNDING BOARD
18 19	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)
18 19 20	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:
18 19 20 21	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000
18 19 20 21 22	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures) \$3,141,000
18 19 20 21 22 23	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures) \$3,141,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures) \$3,141,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures) \$3,141,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD  Family Forest and Fish Passage Program (20082001)  Reappropriation:  State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures) \$3,141,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Family Forest and Fish Passage Program (20082001)  Reappropriation: State Building Construction AccountState \$2,859,000  Prior Biennia (Expenditures) \$3,141,000  Future Biennia (Projected Costs) \$0  TOTAL

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3	Boating Improvement Grants (20084002)
4	Reappropriation:
5	General FundFederal
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9	NEW_SECTION. Sec. 3126. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Firearms and Archery Range Recreation (20084003)
12	Reappropriation:
13	Firearms Range AccountState \$358,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3127. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Puget Sound Restoration and Acquisition (20084004)
20	Reappropriation:
21	State Building Construction AccountState \$29,083,000
22	Prior Biennia (Expenditures) \$11,667,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW_SECTION. Sec. 3128. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Aquatic Lands Enhancement Account (20084005)
28	The reappropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The reappropriation in this section is provided solely for the
31	list of projects in LEAP capital document No. 2007-1, developed March

17, 2007.

	(2) The board shall submit a list of recommended projects to be
2	funded from the aquatic lands enhancement account in the 2009-2011
3	capital budget to the office of financial management and the
4	appropriate legislative committees. The list must result from a
5 6	competitive grants program developed by the board based upon, at a minimum: (a) Uniform criteria for selecting projects and awarding
7	grants for up to fifty percent of the total projects cost; (b) local
8	community support for the projects; and (c) environmental benefits to
9	be derived from projects.
10	Reappropriation:
11	State Building Construction AccountState \$3,326,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW_SECTION. Sec. 3129. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	Hatchery Reform Program (20084006)
18	Reappropriation:
19	General FundFederal
19 20	
	General FundFederal
20	Prior Biennia (Expenditures)
20 21	Prior Biennia (Expenditures)
20 21 22 23	Prior Biennia (Expenditures)
20 21 22 23 24	Prior Biennia (Expenditures)
20 21 22 23 24 25	Prior Biennia (Expenditures)
20 21 22 23 24 25 26	Prior Biennia (Expenditures)
20 21 22 23 24 25	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30	Prior Biennia (Expenditures)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: Up to \$450,000 of the reappropriation is
3	provided solely for grants to local law enforcement and noise
4	enforcement agencies for the enforcement of existing state noise laws
5	and regulations. Grants may be used to acquire noise monitoring
6	equipment and to compensate law enforcement agencies for staff overtime
7	and administrative expenses. Funds for noise enforcement grants shall
8	come from amounts allocated for the purposes specified in RCW
9	46.09.170(2)(d).
10	Reappropriation:
11	NOVA Program AccountState
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3132. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	National Recreational Trails Program (20084009)
18	Reappropriation:
19	General FundFederal

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- 23 <u>NEW</u>\_SECTION. Sec. 3133. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 24
- Washington Wildlife Recreation Grants (20084011) 25
- The reappropriations in this section are subject to the following 26 conditions and limitations: 27
- (1) The reappropriations are provided solely for the approved list 28 29 of projects in LEAP capital document No. 2007-3 as developed on March 30 17, 2007, and LEAP capital document No. 2008-1 as developed on February 31 13, 2008.
- 32 (2) If additional funds are available after funding the farmlands 33 preservation account projects approved in subsection (1) of this section, the committee may: Provide one-time grants of up to \$25,000 34

- each to counties requesting assistance in developing farmlands preservation strategies for the purpose of seeking grants from the farmlands preservation account in future grant cycles.
- (3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.
- (4) Up to \$627,299 of the reappropriation from the riparian protection account is provided solely for the Chehalis river surge plain natural area preserve. This amount may not be expended for the project until the department of natural resources has completed a management plan for the preserve that maintains recreational access and that management plan is presented to the house of representatives capital budget and senate ways and means committees.

## 17 Reappropriation:

18	Farmlands Preservation AccountState \$5,300,000
19	Riparian Protection AccountState \$12,500,000
20	Habitat Conservation AccountState \$23,956,000
21	Outdoor Recreation AccountState \$22,994,000
22	Subtotal Reappropriation \$64,750,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

# NEW SECTION. Sec. 3134. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Salmon Recovery Fund Board Programs (20084851)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations in this section are provided solely for grants for salmon recovery efforts. These grants may include grants to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

- (2) The administrative funding currently provided by the salmon recovery funding board for the regional salmon recovery organization in Puget Sound shall be redirected to the Puget Sound partnership created 3 in chapter 341, Laws of 2007.
  - (3) Prior to awarding project grants for projects in Puget Sound, the salmon recovery funding board must submit the list of proposed projects to the Puget Sound partnership for their review. The Puget Sound partnership must provide their comments back to the salmon recovery funding board within forty-five days of receiving the proposed list of projects.

#### 11 Reappropriation:

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12	General FundFederal	16,000
13	State Building Construction AccountState \$11,6	81,000
14	Subtotal Reappropriation \$37,2	97,000
15	Prior Biennia (Expenditures) \$22,7	03,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	00,000

#### 18 NEW\_SECTION. Sec. 3135. FOR THE RECREATION AND CONSERVATION 19

### FUNDING BOARD

- Washington Wildlife Recreation Grants (30000002)
- 21 The appropriations in this section are subject to the following 22 conditions and limitations:
- The appropriations are provided solely for the list of projects in 23 LEAP capital document No. 2009-la, developed April 23, 2009. 24

### Appropriation: 25

26	Riparian Protection AccountState \$10,000,000
27	Habitat Conservation AccountState \$27,000,000
28	Outdoor Recreation AccountState \$27,000,000
29	Farmlands Preservation AccountState \$6,000,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$200,000,000
33	TOTAL

#### 34 NEW SECTION. Sec. 3136. FOR THE RECREATION AND CONSERVATION

1	FUNDING BOARD
2	Salmon Recovery Fund Board Programs (30000003)
3	Appropriation:
4	General FundFederal
5	State Building Construction AccountState \$10,000,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$240,000,000
9	TOTAL
10	NEW SECTION. Sec. 3137. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Land and Water Conservation Fund (30000005)
13	Appropriation:
14	General FundFederal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$16,000,000
17	TOTAL
18	NEW SECTION. Sec. 3138. FOR THE RECREATION AND CONSERVATION
18 19	$\underline{\text{NEW}} \ \underline{\text{SECTION}}.$ Sec. 3138. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
	<del></del>
19	FUNDING BOARD
19 20	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)
19 20 21	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following
19 20 21 22	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
19 20 21 22 23	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed
19 20 21 22 23 24	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.
19 20 21 22 23 24 25	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.  Appropriation:
19 20 21 22 23 24 25 26	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.  Appropriation:  State Building Construction AccountState \$5,025,000
19 20 21 22 23 24 25 26	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.  Appropriation:  State Building Construction AccountState \$5,025,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.  Appropriation:  State Building Construction AccountState \$5,025,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,100,000
19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.  Appropriation:  State Building Construction AccountState \$5,025,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,100,000  TOTAL
19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD  Aquatic Lands Enhancement Account (30000007)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the list of projects in LEAP capital document No. 2009-3, developed March 9, 2009.  Appropriation:  State Building Construction AccountState \$5,025,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,100,000  TOTAL \$25,125,000

1	Firearms Range AccountState \$495,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$1,412,000
4	TOTAL
5	NEW SECTION. Sec. 3140. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Boating Improvement Grants (30000010)
8	Appropriation:
9	General FundFederal
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$4,000,000
12	TOTAL
13	NEW SECTION. Sec. 3141. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	National Recreational Trails Program (30000012)
16	Appropriation:
17	General FundFederal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$16,000,000
20	TOTAL
21	NEW SECTION. Sec. 3142. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Puget Sound Acquisition and Restoration (30000080)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation is provided solely to protect and restore
27	habitat in Puget Sound with a focus on acquiring and protecting
28	critical habitat and restoring habitat function.
	critical habitat and restoring habitat runction.
29	(2) Only projects on approved watershed three-year work plans or
<ul><li>30</li><li>31</li></ul>	

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recovery plan, the Hood Canal summer chum plan, or the action agenda.

- (3) The salmon recovery funding board shall award grants pursuant to a prioritized list submitted by the leadership council of the Puget Sound partnership. The list shall be based upon recommendations made by the Puget Sound salmon recovery council and the Hood Canal coordinating council. The technical review panel of the salmon recovery funding board shall conduct final design review and advise the board on project selection.
- (4) The recreation and conservation office shall administer these grants and shall retain three percent for administrative purposes. The partnership and the recreation and conservation office may negotiate an additional amount not to exceed six percent to cover costs incurred by lead entities and the partnership to recruit, review, and prioritize these projects.
- (5) An equitable share of the cost of the technical review panel of the salmon recovery funding board shall be paid from this appropriation to conduct final design review and advise the salmon recovery funding board and the partnership of its views on proposed projects.
- (6) By September 15, 2010, the Puget Sound partnership leadership council shall submit a list of proposed projects to the office of financial management for the 2011-2013 biennium.

## 21 Appropriation:

22	State Building Construction AccountState \$33,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$132,000,000
25	TOTAL \$165.000.000

# NEW SECTION. Sec. 3143. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

Puget Sound Estuary and Salmon Restoration Program (30000081)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is provided solely to restore nearshore habitat and estuaries in Puget Sound. The focus shall be on protecting and restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.
- (2) The recreation and conservation office shall award grants pursuant to a prioritized list submitted by the leadership council of

the Puget Sound partnership. Project evaluation criteria shall be 1 2 developed in cooperation with the Puget Sound nearshore steering committee and the Puget Sound partnership. The criteria shall be 3 consistent and aligned with the actions and priorities of the action 4 agenda and the technical guidance developed by the Puget Sound 5 nearshore science team. 6 7 (3) Eligible projects must be within Puget Sound and identified in a current salmon recovery, watershed, nearshore habitat restoration and 8 9 protection plan or the Puget Sound partnership 2020 action agenda. 10 (4) The recreation and conservation office shall retain three percent for administrative purposes. 11 12 Appropriation: 13 14 15 Future Biennia (Projected Costs) . . . . . . . . . . \$28,000,000 16 17 NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION 18 FUNDING BOARD Family Forest Fish Passage Program (91000001) 19 20 Appropriation: 21 22 23 Future Biennia (Projected Costs) . . . . . . . . . . . \$18,000,000 24 25 NEW SECTION. Sec. 3145. FOR THE RECREATION AND CONSERVATION 26 FUNDING BOARD 27 Habitat Restoration Grants (91000002) 28 Appropriation: 29 30 31 

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1 2	NEW SECTION. Sec. 3146. FOR THE STATE CONSERVATION COMMISSION Livestock Nutrient Program (20084001)
3	Reappropriation:
4	Water Quality Capital AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION
9	Conservation Reserve Enhancement Program Water Quality (20084002)
10	Reappropriation:
11	State Building Construction AccountState \$707,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs)
1 <del>4</del>	101AL
15	NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION
16	Conservation Reserve Enhancement Program Cost Share (20084005)
17	Reappropriation:
18	State Building Construction AccountState \$1,100,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION
23	Flood Assistance for Farm Communities (20084850)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is provided solely to
26 27	restore agricultural infrastructure and equipment necessary to repair, replace, or maintain infrastructure that provides public health and
28	safety, water quality, and fish and wildlife habitat protection,
29	including debris removal, fencing, replacing manure lagoons, and
30	properly functioning equipment and facilities.
31	Reappropriation:
32	State Building Construction AccountState \$1,300,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION Skokomish Anaerobic Digester (20064009)
6	Reappropriation:
7	State Building Construction AccountState \$474,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION
12	Livestock Nutrient Program (3000001)
13	Appropriation:
14	State Taxable Building Construction Account State \$2,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$16,000,000
17	TOTAL
18	NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION
19	Conservation Reserve Enhancement Program (30000003)
20	Appropriation:
21	State Building Construction AccountState
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION
26	Practice Incentive Payment Loan Program (30000005)
27	Appropriation:
28	Conservation Assistance Revolving AccountState \$400,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$2,000,000
31	TOTAL

1	NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2	Facility, Infrastructure, Lands, and Access Condition Improvements
3	(20061002)
4	Reappropriation:
5	State Building Construction AccountState \$240,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE

## 9 <u>NEW SECTION.</u> **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**10 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

The reappropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are provided solely for efforts to restore nearshore habitat and estuaries in Puget Sound. The department of fish and wildlife must focus on restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.
- (2) The department of fish and wildlife shall provide the Puget Sound partnership, as created by chapter 341, Laws of 2007 the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review must be consistent with the funding schedule for the program.
- (3) Funded projects require a nonstate match or in-kind contributions. The department of fish and wildlife must seek to maximize the amount of nonstate match from local, state, tribal, and federal partners. Individual projects require a minimum 33 percent cash or in-kind match.
- (4) Eligible projects must be within Puget Sound and identified by a salmon recovery lead entity or marine resource committee and identified in a current salmon recovery, watershed, or nearshore habitat restoration and protection plan.
- (5) Project evaluation criteria must be developed by the Puget Sound nearshore steering committee. The criteria must be consistent with the technical guidance developed by the Puget Sound nearshore science team and shall be coordinated with the salmon recovery funding

- board to ensure that project funding and matching requirements are maximized to the greatest extent possible.
- 3 (6) The department of fish and wildlife must not utilize any amount 4 of these reappropriations to support administration or overhead. 5 Funding to support the administration of the funds and the 6 implementation of selected projects must be obtained from the 7 department of fish and wildlife's operating budget.
  - (7) In recognition of the urgent need to complete the Puget Sound nearshore ecosystem restoration project general investigation, up to \$1,446,000 of these reappropriations may be used to match federal funds implementing the cost-share agreement between the department and the United States army corps of engineers.
- 13 (8) Up to \$2,061,735 of the reappropriations are provided solely 14 for the following projects:

15	Project	Amount
16	Duwamish Garden estuary restoration	\$300,000
17	Seahurst Park bulkhead phase II	\$1,100,000
18	Lower Dosewallips floodplain	\$609,875
19	Titlow Beach pocket estuary restoration	\$51,860
20	Reappropriation:	
21	State Building Construction AccountState	\$6,636,000
22	General FundFederal	\$600,000
23	Subtotal Reappropriation	\$7,236,000
24	Prior Biennia (Expenditures)	\$7,190,000
25	Future Biennia (Projected Costs)	

# NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Health Safety and Code Requirements (20081001)

## 29 Reappropriation:

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12

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30	State Building Construction AccountState \$250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

## 34 <u>NEW SECTION.</u> Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Voights Creek Hatchery (20081003)

1	The appropriation in this section is subject to the following
2	conditions and limitations:
3	(1) \$200,000 of the amount appropriated is provided solely for the
4	repair necessary to restore the facility for limited operations;
5	(2) \$550,000 of the amount appropriated is provided solely for
6	property acquisition. If the department does not acquire property, the
7	amount provided in this subsection shall lapse; and
8	(3) \$50,000 of the amount appropriated is provided solely for the
9	department to participate in a work group with the Puyallup Tribe of
10	Indians that will make recommendations no later than December 1, 2009,
11	regarding the options for improving production from hatcheries along
12	the Puyallup river system while reducing cost. Options to be
13	considered include shifting production among the hatcheries,
14	consolidation of hatcheries, and shifting responsibilities for
15	construction, maintenance and operations of hatcheries.
16	Reappropriation:
17	State Building Construction AccountState \$150,000
18	Appropriation:
19	State Building Construction AccountState \$800,000
20	
21	Prior Biennia (Expenditures)
22	TOTAL
22	101AL
23	NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Statewide Fencing Renovation and Replacement (20081009)
2.5	
25 26	Reappropriation:  State Building Construction AccountState \$140,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
2.0	NEW CECETON GO. 2150 FOR MUE DEPAREMENT OF FIGURAND MILDITER
30	NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Minor Works - Facility Preservation (20081013)
32	Reappropriation:
33	State Building Construction AccountState \$829,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Infrastructure Preservation (20081014)
5	Reappropriation:
6	State Building Construction AccountState \$2,018,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Wiley Slough Restoration (20081028)
12	Reappropriation:
13	State Building Construction AccountState \$265,000
14 15	General FundFederal
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs)
10	101ΑΔ
19	NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Bee Be Property (20081029)
21	Reappropriation:
22	State Building Construction AccountState \$250,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Issaquah Hatchery Gravity Intake (20081850)
28	Reappropriation:
29	State Building Construction AccountState \$560,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE Grazing Monitoring on Fish and Wildlife Lands (20082001)
3	Reappropriation:
4	State Building Construction AccountState \$60,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Spokane Region One Office (20082008)
10	Reappropriation:
11	State Building Construction AccountState \$180,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$4,561,000
14	TOTAL
15	NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Skookumchuck Hatchery Renovation (20082015)
17	Reappropriation:
18	State Building Construction AccountState \$200,000
19	Appropriation:
20	State Building Construction AccountState \$3,728,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Stemilt Basin Acquisition (20082029)
26	Reappropriation:
27	State Building Construction AccountState \$200,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL

1 2	NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
3 4 5 6 7	The reappropriation in this section is subject to the following conditions and limitations: Up to \$2,300,000 of the reappropriation is provided solely for capital projects and engineering to pay the total cost of labor and materials provided by the department of fish and wildlife.
8 9	Reappropriation:  General FundFederal
10 11 12 13 14 15	Appropriation:  General FundPrivate/Local
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Facility Preservation (30000149)
21 22	Appropriation: State Building Construction AccountState \$677,000
23 24 25	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE Methow Culverts Replacement (20081027)
28 29	Reappropriation: State Building Construction AccountState \$350,000
30 31 32	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
3	Appropriation:
4	Wildlife AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minor Works - Road Maintenance and Abandonment Plan (30000022)
10	Appropriation:
11	State Building Construction AccountState \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Minor Works - Access Areas Preservation (30000086)
17	Appropriation:
18	State Building Construction AccountState \$408,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Washougal Hatchery Pond Renovation (30000094)
24	Appropriation:
25	State Building Construction AccountState
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Grays River Intake Replacement (30000089)
31	Appropriation:

1	State Building Construction AccountState
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE Skamania Hatchery Intake Replacement (30000088)
7	Appropriation:
8	State Building Construction AccountState \$824,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Minor Works - Health Safety and Code Requirements (30000135)
14	Appropriation:
15	State Building Construction AccountState \$1,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Dam and Dike (30000145)
21	Appropriation:
22	State Building Construction AccountState \$943,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Infrastructure Preservation (30000147)
28	Appropriation:
29	State Building Construction AccountState
30 31	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Emergency Projects (30000161)
4	Appropriation:
5	State Building Construction AccountState
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Minor Works - Fish Passage Barrier Corrections (30000173)
11	Appropriation:
12	State Building Construction AccountState \$1,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 17	NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Programmatic (30000179)
	Minor Works - Programmatic (30000179)
17	
17 18	Minor Works - Programmatic (30000179)  Appropriation:
17 18 19	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction AccountState \$400,000
17 18 19 20	Minor Works - Programmatic (30000179)  Appropriation: State Building Construction AccountState
17 18 19 20 21 22	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction AccountState \$400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,500,000  TOTAL
17 18 19 20 21	Minor Works - Programmatic (30000179)  Appropriation: State Building Construction AccountState
17 18 19 20 21 22	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction Account State \$400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,500,000  TOTAL
17 18 19 20 21 22 23 24	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction AccountState \$400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,500,000  TOTAL
17 18 19 20 21 22 23 24 25	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction AccountState \$400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,500,000  TOTAL
17 18 19 20 21 22 23 24 25 26	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction AccountState \$400,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,500,000  TOTAL \$5,900,000  NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)  Reappropriation:  State Building Construction AccountState \$979,000
17 18 19 20 21 22 23 24 25 26 27	Minor Works - Programmatic (30000179)  Appropriation: State Building Construction AccountState \$400,000  Prior Biennia (Expenditures) \$5,500,000  TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works - Programmatic (30000179)  Appropriation:  State Building Construction AccountState \$400,000  Prior Biennia (Expenditures) \$5,500,000  TOTAL \$5,900,000  NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)  Reappropriation:  State Building Construction AccountState \$979,000  Prior Biennia (Expenditures)

1	Reappropriation:
2	State Building Construction AccountState \$240,000
3	Prior Biennia (Expenditures) \$12,000
4	Future Biennia (Projected Costs)
5	TOTAL
6 7	NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tokul Creek Hatchery (20081005)
8	Reappropriation:
9	State Building Construction AccountState \$200,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Bebee Springs Phase 3 (92000006)
15	Appropriation:
16	State Building Construction AccountState \$2,643,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Arlington Hatchery (91000002)
22	Appropriation:
23	Wildlife AccountState
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Marine Station (20081015)
29	Reappropriation:
30	Resource Management Cost AccountState \$550,000
31	State Building Construction AccountState

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Colville Armory (20082851)
7	Reappropriation:
8	Forest Development AccountState \$306,000
9	Resource Management Cost AccountState \$323,000
10	State Building Construction AccountState \$292,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$21,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forest Legacy (20042015)
17	Reappropriation:
17 18	Reappropriation:  General FundFederal
18	General FundFederal
18 19	General FundFederal
18 19 20	General FundFederal
18 19 20 21	General FundFederal       \$4,200,000         Prior Biennia (Expenditures)       \$18,300,000         Future Biennia (Projected Costs)       \$41,000,000         TOTAL       \$63,500,000
18 19 20 21	General FundFederal
18 19 20 21 22 23	General FundFederal
18 19 20 21 22 23 24	General FundFederal
18 19 20 21 22 23 24 25	General FundFederal
18 19 20 21 22 23 24 25 26	General FundFederal
18 19 20 21 22 23 24 25 26 27	General FundFederal       \$4,200,000         Prior Biennia (Expenditures)       \$18,300,000         Future Biennia (Projected Costs)       \$41,000,000         TOTAL       \$63,500,000         NEW SECTION.       Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES         Land Acquisition Grants (20052021)         Reappropriation:       \$23,098,000         Prior Biennia (Expenditures)       \$27,308,000         Future Biennia (Projected Costs)       \$32,000,000
18 19 20 21 22 23 24 25 26 27 28	General FundFederal       \$4,200,000         Prior Biennia (Expenditures)       \$18,300,000         Future Biennia (Projected Costs)       \$41,000,000         TOTAL       \$63,500,000         NEW SECTION.       Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES         Land Acquisition Grants (20052021)         Reappropriation:       \$23,098,000         Prior Biennia (Expenditures)       \$27,308,000         Future Biennia (Projected Costs)       \$32,000,000         TOTAL       \$82,406,000
18 19 20 21 22 23 24 25 26 27 28 29 30	General FundFederal
18 19 20 21 22 23 24 25 26 27 28	General FundFederal       \$4,200,000         Prior Biennia (Expenditures)       \$18,300,000         Future Biennia (Projected Costs)       \$41,000,000         TOTAL       \$63,500,000         NEW SECTION.       Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES         Land Acquisition Grants (20052021)         Reappropriation:       \$23,098,000         Prior Biennia (Expenditures)       \$27,308,000         Future Biennia (Projected Costs)       \$32,000,000         TOTAL       \$82,406,000         NEW SECTION.       Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	continuing compensation for preservation of the core of Blanchard
2	mountain in Skagit County and the subsequent acquisition of replacement
3	working forest lands as Skagit county state forest lands. The
4	department shall consult with the University of Washington college of
5	forest resources' northwest environmental forum and with other interest
6	groups prior to the purchase.
7	Reappropriation:
8	State Building Construction AccountState \$3,975,000
9	Appropriation:
10	State Building Construction AccountState \$1,500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
7.4	
14	NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Road Maintenance and Abandonment Projects (30000071)
16	Appropriation:
17	State Building Construction AccountState \$500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$1,800,000
20	TOTAL
21	NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Natural Areas Facilities Preservation and Access (30000079)
23 24	Appropriation:  State Building Construction Account State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	Recreation Capital Renovations (30000109)
30	Appropriation:
31	State Building Construction AccountState \$816,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs) \$32,682,000
2	TOTAL
3	NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Land Bank (3000050)
5	The appropriation in this section is subject to the following
6	conditions and limitations: The appropriation is provided solely for
7	acquisition of working forest lands at risk of conversion to nonforest
8	uses and working natural resource lands that will protect and enhance
9	the value of trust land holdings. The legislature finds that the
10	chronic loss of working forest lands threatens the long-term prospects
11	of the timber products and other natural resource industries, which in
12	turn threatens the long-term economic return for the beneficiaries of
13	state trust lands. Acquisition of these lands is intended to help
14	stabilize the primary source of revenue to trust land beneficiaries.
15	The department shall submit a report to the appropriate committees of
16	the legislature by October 1, 2010, and every two years thereafter,
17	indicating the lands purchased under this section, showing the
18	locations, acres, purchase price, and within that purchase price, the
19	value of the property attributed to the future value of timber harvests
20	given an expected rate of return for timber lands, and the value of the
21	property attributed to future development of the property. It is the
22	intent of the legislature to lease the development rights of these
23	conversion lands and retain them as long-term working natural resource
24	lands under the sustainable harvest plan. Working forest lands
25	acquired under this section shall be managed at a level equal to or
26	greater than seventy-five percent of the expected harvest under the
27	sustainable harvest plan.
28	Appropriation:
29	Resources Management Cost AccountState \$25,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$100,000,000
32	TOTAL
33	NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES

p. 139

Natural Resources Real Property Replacement (30000051)

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation is provided solely for acquisition of working forest lands at risk of conversion to nonforest 3 uses and working natural resource lands that will protect and enhance 4 the value of trust land holdings. The legislature finds that the 5 chronic loss of working forest lands threatens the long-term prospects 6 7 of the timber products and other natural resource industries, which in turn threatens the long-term economic return for the beneficiaries of 8 state trust lands. Acquisition of these lands is intended to help 9 stabilize the primary source of revenue to trust land beneficiaries. 10 The department shall submit a report to the appropriate committees of 11 12 the legislature by October 1, 2010, and every two years thereafter, indicating the lands purchased under this section, showing the 13 locations, acres, purchase price, and within that purchase price, the 14 value of the property attributed to the future value of timber harvests 15 given an expected rate of return for timber lands, and the value of the 16 17 property attributed to future development of the property. It is the intent of the legislature to lease the development rights of these 18 conversion lands and retain them as long-term working natural resource 19 lands under the sustainable harvest plan. Working forest lands 20 21 acquired under this section shall be managed at a level equal to or 22 greater than seventy-five percent of the expected harvest under the 23 sustainable harvest plan.

## 24 Appropriation:

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26	AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$200,000,000
29	TOTAL
30	NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Forest Legacy (3000060)
32	Appropriation:

Natural Resources Real Property Replacement

1 2	NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (30000061)
3	Appropriation:
4	General FundFederal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$32,000,000
7	TOTAL
8	NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Statewide Aquatic Restoration Projects (30000062)
10	Appropriation:
11	State Building Construction AccountState \$300,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	State Lands Maintenance (30000063)
17	Appropriation:
18	Resources Management Cost AccountState
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$13,732,000
21	TOTAL
22	NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Community and Technical College Trust Land Acquisition (30000065)
24	Appropriation:
25	Community and Technical College Forest
26	Reserve AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Trust Land Transfer (30000066)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The total appropriation is provided to the department solely to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, housing and essential government services, or recreation purposes. The approved list of properties for lease or transfer is identified in the LEAP capital document No. 2009-2a, developed April 23, 2009.
- (2) Property transferred under this section must be appraised and transferred at fair market value. The value of the timber transferred must be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The value of the land transferred must be deposited in the natural resources real property replacement account.
- (3) Property subject to lease agreements under this section must be appraised at fair market value. Lease terms must be fifty years with options to renew for an additional fifty years. Lease payments must be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and must be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040.
- (4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs and shall not exceed one and nine-tenths percent of the appropriation.
- (5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.
- (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall

1 2

- execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the original intended public purpose and the department and legislature approves such uses.
  - (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
  - (8) The department shall execute trust land transfers that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the total value of transferred property is timber value and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers.
  - (9) \$4,189,000 of the amount appropriated is provided solely for fifty-year leases of development rights from timber lands at risk of conversion to non-timber land uses purchased from appropriations in the 2007-2009 fiscal period.
  - (10) On June 30, 2011, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction account and the appropriations in this section shall be reduced by an equivalent amount.
- 30 Appropriation:

31	State Building Construction AccountState \$100,133,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES
Riparian Open Space Program (30000064)

1	Appropriation:
2	State Building Construction AccountState \$500,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Programmatic (30000067)
8	Appropriation:
9 10 11	Forest Development AccountState
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements (9100001)
18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided from the American recovery and reinvestment act of 2009 for hazardous fuels reduction, forest health, and ecosystem improvements.
22	Appropriation:
23	General FundFederal
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES Right-of-Way Acquisition (30000069)
29	Appropriation:
30	Forest Development AccountState
31 32	Resources Management Cost AccountState
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Minor Works - Preservation (30000098)
5	Appropriation:
6	State Building Construction AccountState \$201,000
7	Forest Development AccountState \$134,000
8	Resources Management Cost AccountState \$144,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$9,600,000
12	TOTAL
13	NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE
14	Fair Improvements (3000001)
15	Appropriation:
16	State Building Construction AccountState \$400,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL

(End of part)

1 PART 4 2 TRANSPORTATION NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL 3 4 Minor Works - Preservation (20081001) 5 Reappropriation: 6 State Building Construction Account -- State . . . . . . . . . \$80,000 7 Prior Biennia (Expenditures) . . . . . . . . . . . . . . . . . . \$400,000 8 9 NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL 10 11 Fire Training Academy Sanitary System (20082002) 12 Reappropriation: 13 14 15 16 17 NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL 18 Replace Existing Dormitory (20082003) 19 Reappropriation: 20 21 2.2 23 24 NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL 25 DNA Crime Lab Computer System (20082952) 26 Reappropriation: 2.7 28 29 30 

1 2	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL Minor Works Projects (30000015)
3	Appropriation:
4	State Building Construction AccountState \$375,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF
9	TRANSPORTATION
10	Columbia River Dredging (2003H001)
11	Reappropriation:
12	State Building Construction AccountState \$1,977,000
13	Prior Biennia (Expenditures) \$15,723,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF
17	TRANSPORTATION
17 18	TRANSPORTATION  Culvert Replacements (20081001)
18	Culvert Replacements (20081001)
18 19	Culvert Replacements (20081001) Reappropriation:
18 19 20	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000
18 19 20 21	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000
18 19 20 21 22	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Culvert Replacements (20081001)  Reappropriation:  State Building Construction AccountState \$4,900,000  Prior Biennia (Expenditures) \$100,000  Future Biennia (Projected Costs)

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 4009. FOR THE WASHINGTON STATE DEPARTMENT OF
5	TRANSPORTATIONLOCAL PROGRAMSPROGRAM ZCAPITAL
6	The appropriation in this section is subject to the following
7	conditions and limitations: The entire appropriation is provided
8	solely for the west Vancouver freight access project (4LP701F) as
9	identified on LEAP Transportation Document ALL PROJECTS 2009-2 as
10	developed April 24, 2009, Program - Local Program (Z) referenced in
11	section 311, chapter (Engrossed Substitute Senate Bill No. 5352),
12	Laws of 2009.
13	Appropriation:
14	Freight Mobility Multimodal AccountState \$700,000
	(End of part)

ESHB 1216.SL

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2001-03 School Construction Assistance Grant Program (20024001)
6	Reappropriation:
7	Common School Construction AccountState \$135,000
8	Prior Biennia (Expenditures) \$346,718,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2003-05 School Construction Assistance Grant Program (20044001)
14	Reappropriation:
15	State Building Construction AccountState
16	Common School Construction AccountState \$3,950,000
17	Subtotal Reappropriation \$10,140,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	2005-07 School Construction Assistance Grant Program (20064100)
24	Reappropriation:
25	Common School Construction AccountState \$60,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
30	INSTRUCTION
31	2005-07 High Performance School Building Grants (20064852)
	5

1	Reappropriation:
2	State Building Construction AccountState \$3,942,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	Aviation High School (20081002)
9	Reappropriation:
10	State Building Construction AccountState \$900,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	School Construction Assistance Grants (20084200)
17	Reappropriation:
18	Common School Construction AccountState \$176,922,000
19	Appropriation:
20	State Building Construction AccountState \$137,267,000
21	Prior Biennia (Expenditures) \$477,570,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	Vocational Skills Centers (20084300)
27	Reappropriation:
28	State Building Construction AccountState \$58,546,000
29	Prior Biennia (Expenditures) \$15,161,000
30	Future Biennia (Projected Costs)
31	TOTAL

1 2	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
3	Northeast King County Skills Center (20084855)
4	Appropriation:
5	School Construction/Skills Center Building
6	AccountState
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
11	INSTRUCTION
12	North Central Technical Skills Center (20084861)
13	Appropriation:
14	School Construction/Skills Center Building
15	AccountState
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$18,500,000
18	TOTAL
19	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Pierce County Skills Center (20084856)
22	Reappropriation:
23	School Construction/Skills Center Building
24	AccountState
25	Appropriation:
26	School Construction/Skills Center Building
27	AccountState
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	Health, Safety, and Small Repair Grants (91000007)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Up to \$3,000,000 of the appropriation is provided solely for nonrecurring costs associated with school facility repairs and renovations necessary for health and safety. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects to stay within the appropriation level provided in this section. The criteria must include, but are not limited to, the following: (a) Limiting recipient district applications to one hundred thousand dollars per three-year period; (b) limiting districts eligible to receive the grant only once in any three-year period; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facilities needs.
- (2) The appropriation is provided solely for energy operational cost savings and safety and health infrastructure improvements to school facilities initiated after July 1, 2009. The appropriation must be distributed using the performance-based contracting method of delivering energy operational cost savings and safety and health infrastructure improvements to public facilities, unless the minimal cost or the immediacy of the project makes performance-based contracting impracticable. If the minimal cost or immediacy of the project makes performance-based contracting impracticable, the school district must receive a waiver from the office of the superintendent of public instruction in order to use the appropriation to address safety and health needs.
- (3) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.
- (4) \$100,000 of the appropriation is provided solely to the Monroe public schools for retrofitting the Frank Wagner Elementary chimney.
- 34 Appropriation:

35	State Building Construction AccountState	\$20,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

1	TOTAL
2	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	Capital Project Administration (30000037)
5	Within amounts appropriated in this section, the office of the
6	superintendent of public instruction shall:
7	(1) Develop a plan, in consultation with the department of natural
8	resources, to assist schools in regularly communicating with the
9	department of natural resources about options for school districts to
10	acquire and lease state trust land;
11	(2) Continue to develop an asset preservation program;
12	(3) Conduct an analysis of the appropriate level for the state area
13	cost allowance and the average square-foot space needs for use in the
14	school construction funding formula. The office of the superintendent
15	of public instruction shall provide recommendations regarding the
16	appropriate levels for the area cost allowance and average square-foot
17	space needs to the joint task force on school construction funding by
18	September 1, 2009; and
19	(4) Convene a definitions work group on the joint use of public
20	school facilities. The work group must report its findings and
21	recommendations to the appropriate committees of the legislature by
22	January 1, 2010.
23	Appropriation:
24	Common School Construction AccountState \$3,337,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$14,097,000
27	TOTAL
28	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
	<del></del> <del></del>
29	INSTRUCTION  We get in a land of the Contact Miners Conited Descionts (2000000)
30	Vocational Skills Center Minor Capital Projects (30000002)
31	Appropriation:
32	School Construction and Skill Centers Building
33	AccountState
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	2009-11 School Construction Assistance Grant Program (30000031)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The office of the superintendent of public instruction shall
8	develop a tracking system to increase accuracy in predicting the timing
9	of school district claims for reimbursement for school construction
10	assistance grants. The office of the superintendent of public
11	instruction shall also improve its communication with school districts
12	regarding the status of grant projects and create requirements
13	regarding the timing of reimbursement claims. The office of the
14	superintendent of public instruction shall submit a report on the
15	progress of the new tracking and communication system to the
16	appropriate committees of the legislature by November 15, 2009. The
17	report must include a list of school district capital projects
18	receiving state funding and each project's anticipated final
19	reimbursement date.
20	(2) In calculating square foot eligibility for state assistance
21	grants, kindergarten student headcount shall not be reduced by fifty
22	percent.
23	Appropriation:
24	State Building Construction AccountState \$369,920,000
25	Common School Construction AccountState \$259,029,000
26	Common School Construction AccountFederal \$2,500,000
27	School Construction and Skill Centers Building
28	AccountBondState
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
34	${ m NEW} = { m SECTION}_{.}$ Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
35	Apple Awards (91000001)
25	The variabelian

The appropriation in this section is subject to the following 1 2 conditions and limitations: Grants of \$25,000 may be awarded to public elementary schools whose students propose capital projects on school 3 property or on other public property in the community, city, or county 4 5 in which the school is located. The program must be administered by the office of the superintendent of public instruction which shall 6 7 determine competitive criteria for awarding the grants. the appropriation is available for five awards of \$25,000 each in the 8 2009-2010 school year and \$125,000 of the appropriation for five awards 9 of \$25,000 each in the 2010-2011 school year. The funds must be used 10 11 exclusively for capital projects as proposed by the students in the schools and approved by the district's school board. 12 Appropriation: 13 State Building Construction Account -- State . . . . . . . . . \$250,000 14 15 16 17 18 <u>NEW \_ SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF **PUBLIC** 19 INSTRUCTION Tri-Tech Skills Center Walla Walla Branch Campus (91000005) 20 21 The appropriation in this section is subject to the following 22 conditions and limitations: The appropriation is provided solely for 23 the predesign phase of the Walla Walla branch campus of the tri-tech skills center. 24 25 Appropriation: 26 27 28 29 30 <u>NEW SECTION.</u> **Sec. 5017.** (1) The joint legislative task force on 31 school construction funding, established in the 2007-09 capital budget, is continued to explore the following: (a) Changing the state funding 32 assistance ratio used in the school construction assistance grant 33

program formula; (b) methods to accommodate specialized program space

- or unique building circumstances (such as all-day kindergarten and science labs); and (c) ways to account for regional cost differences in the school construction assistance grant program formula.
  - (2)(a) The task force shall consist of six members, including one member from each major caucus from the house of representatives, appointed by the speaker of the house of representatives, and one member from each major caucus from the senate, appointed by the president of the senate. The president of the senate and the speaker of the house of representatives jointly shall appoint two members representing large and small school districts.
- 11 (3) Staff support for the task force must be provided by the senate 12 committee services and the house of representatives office of program 13 research.
- 14 (4) The task force must conduct its work without incurring travel, 15 per diem, or other costs.
- 16 (5) The task force must report its findings and recommendations to 17 the appropriate committees of the legislature by January 1, 2010.

## 18 <u>NEW SECTION.</u> Sec. 5018. FOR THE STATE SCHOOL FOR THE BLIND

Minor Works Preservation (30000002)

20 Appropriation:

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21	State Building Construction Account State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

## NEW SECTION. Sec. 5019. FOR THE STATE SCHOOL FOR THE BLIND

New Physical Education Center (20082001)

27 Reappropriation:

3132

State Building Construction Account--State . . . . . . . \$200,000 29 Appropriation:

30 State Building Construction Account--State . . . . . . . . \$100,000

1 2 3	NEW SECTION. Sec. 5020. FOR THE STATE SCHOOL FOR THE DEAF  Vocational Education, Cafeteria, and Maintenance Support Building (20082002)
4 5	Reappropriation: State Building Construction AccountState \$1,713,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 5021. FOR THE STATE SCHOOL FOR THE DEAF Minor Works Preservation (30000001)
11 12	Appropriation: State Building Construction AccountState
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON Computing and Communications Upgrades and Data Center (20082004)
18 19	Reappropriation: State Building Construction AccountState \$10,500,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON Savery Hall Renovation (20061005)
25 26	Reappropriation:  Gardner-Evans Higher Education Construction
27 28 29 30	AccountState
31 32	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON Clark Hall Renovation (20061007)

1 2	Reappropriation:  Education Construction AccountState
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON Minor Works - Facility Preservation (20081001)
8 9	Reappropriation: University of Washington Building AccountState \$16,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON Denny Hall Renovation (20081002)
15 16	Reappropriation: State Building Construction AccountState
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON Balmer Hall Reconstruction (20081004)
22 23	Reappropriation: State Building Construction AccountState \$3,000,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON Intermediate Student Service and Classroom Improvements (20081005)
29 30	Reappropriation:  Education Construction AccountState
31	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON
4	Interdisciplinary Academic Building (20082003)
5	In conjunction with the reappropriation in this section, the
6	University of Washington is authorized to issue a bond or bonds in an
7 8	amount not to exceed \$53,554,000 in value for construction of the molecular engineering building identified in this section. The bond
9	shall be financed from building fee and trust land revenues deposited
10	into the university's bond retirement account, in accordance with RCW
11	28B.20.700 through 28B.20.740.
12	Reappropriation:
13	State Building Construction AccountState \$1,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON
18	UW Tacoma (20082005)
18	UW Tacoma (20082005)
18 19 20 21	UW Tacoma (20082005)  Reappropriation:  State Building Construction AccountState \$4,000,000  Appropriation:
18 19 20	UW Tacoma (20082005)  Reappropriation:  State Building Construction AccountState \$4,000,000
18 19 20 21 22 23	<pre>UW Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000</pre>
18 19 20 21 22 23 24	Two Tacoma (20082005)  Reappropriation: State Building Construction AccountState \$4,000,000  Appropriation: State Building Construction AccountState \$34,000,000  Prior Biennia (Expenditures) \$2,150,000  Future Biennia (Projected Costs) \$17,044,000
18 19 20 21 22 23	<pre>UW Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000</pre>
18 19 20 21 22 23 24	Two Tacoma (20082005)  Reappropriation: State Building Construction AccountState \$4,000,000  Appropriation: State Building Construction AccountState \$34,000,000  Prior Biennia (Expenditures) \$2,150,000  Future Biennia (Projected Costs) \$17,044,000
18 19 20 21 22 23 24 25	<pre>Total</pre>
18 19 20 21 22 23 24 25	<pre>UW Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000     Future Biennia (Projected Costs) \$17,044,000</pre>
18 19 20 21 22 23 24 25	<pre>UW Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000     Future Biennia (Projected Costs) \$17,044,000</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Tww Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000     Future Biennia (Projected Costs) \$17,044,000</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>UW Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000     Future Biennia (Projected Costs) \$17,044,000</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>UW Tacoma (20082005)  Reappropriation:     State Building Construction AccountState \$4,000,000 Appropriation:     State Building Construction AccountState \$34,000,000     Prior Biennia (Expenditures) \$2,150,000     Future Biennia (Projected Costs) \$17,044,000</pre>

1	TOTAL
2	NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON Burke Museum Renovation (20082850)
4 5	Reappropriation: State Building Construction AccountState \$300,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Soils Remediation (20082852)
11 12	Reappropriation: State Toxics Control AccountState \$1,000,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Land Acquisition (20062852)
18 19 20	Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Land Acquisition (20092003)
26 27	Reappropriation:  Education Construction AccountState \$469,000
28 29 30	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON Anderson Hall Renovation (20091002)
3	Appropriation:
4	State Building Construction AccountState \$200,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$21,225,000
7	TOTAL
8	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
9	Lewis Hall Renovation (20081003)
10	Reappropriation:
11	State Building Construction AccountState \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$23,585,000
14	TOTAL
15	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
16	House of Knowledge Longhouse (30000021)
17	Appropriation:
18	State Building Construction AccountState \$300,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$11,757,000
21	TOTAL
22	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON
23	Minor Works - Facility Preservation (30000027)
24	Appropriation:
25	State Building Construction AccountState \$26,000,000
26	University of Washington Building AccountState \$8,175,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$146,000,000
30	TOTAL
31	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON
32	Minor Works - Program (30000110)

1	Appropriation:
2	University of Washington Building AccountState \$5,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$20,000,000
5	TOTAL
6	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
7	Preventative Facility Maintenance and Building System Repairs
8	(30000287)
9	Appropriation:
10	University of Washington Building AccountState \$25,825,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$103,300,000
13	TOTAL
14	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON
15	Safe Campus (3000022)
16	Appropriation:
17	University of Washington Building AccountState \$8,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
22	Infrastructure Savings (30000289)
23	The appropriations in this section are subject to the following
24 25	conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds
26	transferred to this appropriation for other preservation projects
27	approved by the office of financial management.
28	Appropriation:
29	State Building Construction AccountState
30	Gardner-Evans Higher Education Construction
31	AccountState
32	Subtotal Appropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY WSU Pullman - Biomedical Sciences Facility (20042009)
6 7 8 9 10 11 12	In conjunction with the appropriations in this section, Washington State University is authorized to issue a bond or bonds in an amount not to exceed \$95,780,000 in value for construction of the facility identified in this section. The bond shall be financed from building fee and trust land revenues deposited into the university's bond retirement account in accordance with RCW 28B.30.700 through 28B.30.780.
13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY WSU Pullman - Biotechnology and Life Sciences 2 (20042085)
17 18 19 20 21 22	Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
23 24	NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY WSU Spokane - Nursing Building at Riverpoint (20042941)
25 26	Reappropriation:  State Building Construction AccountState
27 28 29	Prior Biennia (Expenditures)
30 31 32	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY WSU Vancouver - Applied Technology and Classroom Building (20062950)

1	In conjunction with the appropriation in this section, Washington
2	State University is authorized to issue a bond or bonds in an amount
3	not to exceed \$10,000,000 in value for construction of the facility
4	identified in this section. The bond must be financed from building
5 6	fee and trust land revenues deposited into the university's bond retirement account in accordance with RCW 28B.30.700 through
7	28B.30.780.
8	Reappropriation:
9	State Building Construction AccountState \$1,500,000
10	Appropriation:
11	State Building Construction AccountState \$26,742,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY
16	WSU Vancouver - Undergraduate Classroom Building (20062951)
17	Reappropriation:
18	State Building Construction AccountState \$6,117,000
19	Prior Biennia (Expenditures) \$21,883,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY
23	Utilities Extension (20081100)
24	Reappropriation:
25	Washington State University Building AccountState \$900,000
26	Prior Biennia (Expenditures) \$10,636,000
27	Future Biennia (Projected Costs)
28	TOTAL
20	NUM COCCUTON CO FORO HOD HAVE AN CONTROL CON THE ANALYSIS CONTROL CONT
29	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
30	University-wide Infrastructure (20081701)
31	Reappropriation:
32	State Building Construction AccountState \$1,500,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY Library Road Infrastructure (20081703)
6 7 8 9	Reappropriation:  State Building Construction AccountState
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY Minor Works - Program (20082002)
15 16 17 18 19	Reappropriation:  Washington State University Building AccountState . \$1,900,000  Prior Biennia (Expenditures) \$15,100,000  Future Biennia (Projected Costs) \$0  TOTAL
20 21	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY Minor Works - Facility Preservation (20081001)
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Reappropriation:  State Building Construction AccountState \$1,475,000  Washington State University Building AccountState \$2,350,000  Subtotal Reappropriation
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY WSU Spokane - Riverpoint Biomedical & Health Sciences (20162953)
31 32	Appropriation: State Building Construction AccountState \$4,340,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY Minor Works - Preservation (30000065)
6	Appropriation:
7	State Building Construction AccountState \$16,128,000
8	Washington State University Building Account
9	State
10	Subtotal Appropriation \$26,128,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14 15	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY Minor Works - Program (30000066)
16	Appropriation:
17	State Building Construction AccountState
18	Washington State University Building Account
19	State
20	Subtotal Appropriation \$17,527,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY
25	Preventative Facility Maintenance and Building System Repairs
26	(30000287)
27	Appropriation:
28	Washington State University Building Account
29	State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$40,460,000
32	TOTAL

1 2	NEW SECTION. Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY Global Animal Health Phase I (92000001)
3 4 5 6 7 8 9	Contingent upon expenditure of a \$25,000,000 million private grant for the same purpose, Washington State University is authorized to issue a bond or bonds in an amount not to exceed \$6,200,000 in value for construction of the facility identified in this section. The bond shall be financed from building fee and trust land revenues deposited into the university's bond retirement account in accordance with RCW 28B.30.700 through 28B.30.780.
10 11	NEW SECTION. Sec. 5059. FOR THE WASHINGTON STATE UNIVERSITY Infrastructure Savings (30000421)
12 13 14 15 16	The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
17 18 19 20 21	Appropriation:  State Building Construction AccountState
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (20081001)
27 28 29 30 31	Reappropriation:  State Building Construction AccountState
32 33	Prior Biennia (Expenditures)

34

TOTAL . . .

. . . . . . . \$4,000,000

1 2	NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Health, Safety, and Code Requirements (20081002)
3	Reappropriation:
4	Education Construction AccountState \$1,500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY
9	Minor Works - Infrastructure Preservation (20081003)
10	Reappropriation:
11	State Building Construction AccountState \$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY
16	Minor Works - Program (20082001)
17	Reappropriation:
18	State Building Construction AccountState \$1,000,000
18 19	State Building Construction AccountState \$1,000,000 Eastern Washington University Capital Projects
18 19 20	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState
18 19 20 21	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState
18 19 20 21 22	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation
18 19 20 21 22 23	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation
18 19 20 21 22	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation
18 19 20 21 22 23	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation
18 19 20 21 22 23 24	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures) \$7,700,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,000,000  NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY Patterson Hall Remodel (20062002)  Reappropriation: State Building Construction AccountState \$400,000
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures) \$7,700,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,000,000  NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY  Patterson Hall Remodel (20062002)  Reappropriation:  State Building Construction AccountState \$400,000  Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures) \$7,700,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,000,000  NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY  Patterson Hall Remodel (20062002)  Reappropriation:  State Building Construction AccountState \$400,000  Appropriation:  State Building Construction AccountState \$26,600,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	State Building Construction AccountState \$1,000,000  Eastern Washington University Capital Projects  AccountState \$2,300,000  Subtotal Reappropriation \$3,300,000  Prior Biennia (Expenditures) \$7,700,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,000,000  NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY  Patterson Hall Remodel (20062002)  Reappropriation:  State Building Construction AccountState \$400,000  Appropriation:  State Building Construction AccountState \$26,600,000

1 2	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY  Preventive Maintenance and Building System Repairs (30000044)
3	Appropriation:
4 5	Eastern Washington University Capital Projects  AccountState
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
0	TOTAL
9	NEW SECTION. Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY
10	Biology Chemistry Science Center (30000001)
11	Appropriation:
12	State Building Construction AccountState \$400,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$59,491,000
15	TOTAL
1.0	
16 17	NEW SECTION. Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY  Minor Works - Health, Safety and Code Compliance (30000053)
18	Appropriation:
19	State Building Construction AccountState \$2,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$10,000,000
22	TOTAL
23	NEW SECTION. Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY
24	Minor Works - Facility Preservation (30000054)
25	Appropriation:
26	State Building Construction AccountState \$3,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$12,000,000
29	TOTAL
30	NEW SECTION. Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY
31	Minor Works - Infrastructure Preservation (30000055)

1	Appropriation:
2	State Building Construction AccountState \$500,000
3	Eastern Washington University Capital Projects
4	AccountState
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY
10	Minor Works - Program (30000056)
11	Appropriation:
12	Eastern Washington University Capital Projects
13	AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$27,200,000
16	TOTAL
17	NEW SECTION. Sec. 5071. FOR THE EASTERN WASHINGTON UNIVERSITY
18	Riverpoint Center Acquisition (30000061)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) Eastern Washington University is authorized to sell its center
22	at 701 West First Avenue in downtown Spokane, and directed to deposit
23	the proceeds of the sale into the Eastern Washington University capital
24	projects account.
25	(2) Contingent upon and following the sale, and after completion of
26	a current independent appraisal, Eastern Washington University is

- (2) Contingent upon and following the sale, and after completion of a current independent appraisal, Eastern Washington University is authorized to expend an amount not to exceed the total appropriation in this section to acquire an at least fifty percent ownership interest in a facility on or adjacent to the Riverpoint higher education campus to support delivery of the university's Spokane-based programs.
- 31 (3) The university shall report to the office of financial 32 management and to the appropriate committees of the legislature upon 33 the sale of the downtown center and completion of the updated 34 appraisal.
- 35 Appropriation:

27

28

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1	Eastern Washington University Capital Projects
2	AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5072. FOR THE EASTERN WASHINGTON UNIVERSITY
7	Infrastructure Savings (30000421)
8	The appropriations in this section are subject to the following
9	conditions and limitations: Projects that are completed in accordance
10	with section 6004 of this act may have their remaining funds
11 12	transferred to this appropriation for other preservation projects approved by the office of financial management.
13	Appropriation:
14	State Building Construction AccountState
15	Gardner-Evans Higher Education Construction
16	AccountState
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Minor Works - Facility Preservation (20081001)
23	Reappropriation:
24	State Building Construction AccountState \$1,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY
29	Minor Works - Health, Safety, and Code Requirements (20081009)
30	Reappropriation:
31	Central Washington University Capital Projects
32	AccountState
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works - Infrastructure Preservation (20081010)
5	Reappropriation:
6	State Building Construction AccountState \$500,000
7	Central Washington University Capital Projects
8	AccountState
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Minor Works - Program (20082002)
15	Reappropriation:
16	State Building Construction AccountState \$500,000
17	Central Washington University Capital Projects
18	AccountState
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY
24	Hogue Hall Renovation and Addition (20082003)
25	Reappropriation:
26	Gardner-Evans Higher Education Construction
27	AccountState
28	Appropriation:
29	State Building Construction AccountState \$27,265,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$18,837,000
32	TOTAL

1 2	NEW SECTION. Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works - Health Safety and Code Requirements (30000002)
3	Appropriation:
4	State Building Construction AccountState \$950,000
5	Central Washington University Capital Projects
6	AccountState
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$12,000,000
10	TOTAL
11	NEW SECTION. Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY
12	Minor Works - Infrastructure Preservation (30000009)
13	Appropriation:
14	State Building Construction AccountState \$690,000
15	Central Washington University Capital Projects
16	AccountState
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$12,000,000
20	TOTAL
21	NEW SECTION. Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Minor Works - Facility Preservation (30000016)
23	Appropriation:
24	State Building Construction AccountState \$2,610,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$12,000,000
27	TOTAL
28	NEW SECTION. Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY
29	Minor Works - Program (30000025)
30	Appropriation:
31	State Building Construction AccountState \$2,000,000
32	Central Washington University Capital Projects
33	AccountState

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$28,000,000
4	TOTAL
5	NEW SECTION. Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY
6	Science Building (30000045)
7	Appropriation:
8	State Building Construction AccountState \$600,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$55,870,000
11	TOTAL
12	NEW SECTION. Sec. 5083. FOR THE CENTRAL WASHINGTON UNIVERSITY
13	Preventative Facility Maintenance and Building System Repairs
14	(30000287)
15	Appropriation:
16	Central Washington University Capital
17	Project AccountState
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5084. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Infrastructure Savings (30000421)
23	The appropriations in this section are subject to the following
24	conditions and limitations: Projects that are completed in accordance
25	with section 6004 of this act may have their remaining funds
26	transferred to this appropriation for other preservation projects
27	approved by the office of financial management.
28	Appropriation:
29	State Building Construction AccountState
30	Gardner-Evans Higher Education Construction
31	AccountState
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE
4	Minor Works - Preservation (20081001)
5	Reappropriation:
6	The Evergreen State College Capital Projects
7	AccountState
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE
12	Minor Works - Health, Safety, and Code Requirements (20081002)
13	Reappropriation:
14	State Building Construction AccountState
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5087. FOR THE EVERGREEN STATE COLLEGE
19	Minor Works - Infrastructure Preservation (20081004)
20	Reappropriation:
21	State Building Construction AccountState \$200,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 5088. FOR THE EVERGREEN STATE COLLEGE
26	Minor Works - Program (20082003)
27	Reappropriation:
28	State Building Construction AccountState \$75,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

1 2	NEW SECTION. Sec. 5089. FOR THE EVERGREEN STATE COLLEGE Longhouse Expansion (20082007)
3	Reappropriation:
4	State Building Construction AccountState
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 5090. FOR THE EVERGREEN STATE COLLEGE
9	College Activities Building Renovation (20082009)
10	Reappropriation:
11	State Building Construction AccountState \$4,120,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5091. FOR THE EVERGREEN STATE COLLEGE
16	Communications Laboratory Building Preservation and Renovation
17	(3000002)
18	Appropriation:
19	State Building Construction Account State \$1,821,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5092. FOR THE EVERGREEN STATE COLLEGE
24	Minor Works - Preservation (30000003)
25	Appropriation:
26	State Building Construction AccountState \$760,000
27	The Evergreen State College Capital Projects
28	AccountState
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
~ ~	

TOTAL . . .

32

. . . . . . . \$4,525,000

1 2	NEW SECTION. Sec. 5093. FOR THE EVERGREEN STATE COLLEGE Minor Works - Health, Safety, Code Compliance (30000016)
3 4	Appropriation: State Building Construction AccountState \$2,515,000
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 5094. FOR THE EVERGREEN STATE COLLEGE
9	Laboratory and Art Annex Building Renovation (30000026)
10	Appropriation:
11	State Building Construction AccountState \$4,849,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5095. FOR THE EVERGREEN STATE COLLEGE
16	Minor Works - Program (30000031)
17	Appropriation:
18	State Building Construction AccountState \$1,550,000
19	
	The Evergreen State College Capital Projects
20	AccountState
21	AccountState
21 22	AccountState
21 22 23	AccountState
21 22	AccountState
21 22 23	AccountState
21 22 23 24	AccountState
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	AccountState
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	AccountState
21 22 23 24 25 26 27	AccountState
21 22 23 24 25 26 27 28	AccountState

1	NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE
2	Preventative Facility Maintenance and Building System Repairs (30000287)
4	Appropriation:
5	The Evergreen State College Capital Projects
6	AccountState
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE
11	Infrastructure Savings (30000421)
12	The appropriations in this section are subject to the following
13 14	conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds
15	transferred to this appropriation for other preservation projects
16	approved by the office of financial management.
17	Appropriation:
18	State Building Construction Account State
19 20	Gardner-Evans Higher Education Construction  AccountState
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY
26	Academic Instructional Center (20022026)
27	Reappropriation:
28	State Building Construction Account State
29 30	Western Washington University Capital Projects  AccountState \$400,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

NEW SECTION. Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY Miller Hall Renovation (20041953)
Reappropriation:
State Building Construction AccountState \$2,000,000
Appropriation:  State Building Construction AccountState \$54,625,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY
Minor Works - Health, Safety, and Code Requirements (20081090)
Reappropriation:
State Building Construction AccountState \$1,400,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
<pre>NEW SECTION. Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (20081091) Reappropriation:</pre>
State Building Construction AccountState \$2,700,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY
Minor Works - Infrastructure Preservation (20081092)
Reappropriation:
State Building Construction AccountState \$900,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
TOTAL
NEW SECTION. Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Program (20082093)

1	Reappropriation:
2	State Building Construction AccountState
3	Western Washington University Capital Projects
4	AccountState
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY
10	Academic Facilities Modernization Projects (20082099)
11	Reappropriation:
12	State Building Construction AccountState
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY
Τ0	NEW BECTTON: Dec. STOO. FOR THE WESTERN WASHINGTON UNIVERSETT
17	Minor Works - Health, Safety, and Code Requirements (3000004)
17	Minor Works - Health, Safety, and Code Requirements (3000004)
17 18	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:
17 18 19	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000
17 18 19 20	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState
17 18 19 20 21	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL
17 18 19 20 21 22	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL
17 18 19 20 21 22 23 24	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL \$12,572,000  NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY  Minor Works - Facilities Preservation (30000005)
17 18 19 20 21 22 23 24 25	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL \$12,572,000  NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY  Minor Works - Facilities Preservation (30000005)  Appropriation:
17 18 19 20 21 22 23 24 25 26	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL \$12,572,000   NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY  Minor Works - Facilities Preservation (30000005)  Appropriation:  State Building Construction AccountState \$3,911,000
17 18 19 20 21 22 23 24 25 26 27	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL \$12,572,000  NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY  Minor Works - Facilities Preservation (30000005)  Appropriation:  State Building Construction AccountState \$3,911,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works - Health, Safety, and Code Requirements (30000004)  Appropriation:  State Building Construction AccountState \$2,572,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,000,000  TOTAL \$12,572,000  NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY  Minor Works - Facilities Preservation (30000005)  Appropriation:  State Building Construction AccountState \$3,911,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)

1	Appropriation:
2	State Building Construction AccountState \$1,781,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Program (30000007)
8	Appropriation:
9	State Building Construction AccountState
10	Western Washington University Capital Projects
11	AccountState
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16 17	NEW SECTION. Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY Network Infrastructure/Switches (30000011)
18	Appropriation:
19	Western Washington University Capital Projects
20	AccountState
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY
25	Preventative Facility Maintenance and Building System Repairs
26	(30000287)
27	Appropriation:
28	Western Washington University Capital Projects
29	AccountState
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$14,456,000
32	TOTAL

1 2	NEW SECTION. Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY Infrastructure Savings (30000421)
3 4 5 6 7	The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
8 9 10 11	Appropriation:  State Building Construction AccountState
12 13 14 15	Subtotal Appropriation
16 17 18	NEW_SECTION. Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL SOCIETY  Pacific-Lewis and Clark Station Camp Park Project (2002S001)
19 20	Reappropriation:  State Building Construction AccountState \$2,422,000
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li></ul>	NEW SECTION. Sec. 5114. FOR THE WASHINGTON STATE HISTORICAL SOCIETY  Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)
27 28 29	Reappropriation:  State Building Construction AccountState
30 31	Future Biennia (Projected Costs)

32 <u>NEW SECTION.</u> Sec. 5115. FOR THE WASHINGTON STATE HISTORICAL

Reappropriation: State Building Construction AccountState
State Building Construction AccountState \$690,0  Prior Biennia (Expenditures) \$3,310,0  Future Biennia (Projected Costs)
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
NEW SECTION. Sec. 5116. FOR THE WASHINGTON STATE HISTORIC SOCIETY  Statewide - Washington Heritage Project Grants (20064004)  The reappropriation in this section is subject to the followi conditions and limitations: The reappropriation is subject to t provisions of section 733, chapter 488, Laws of 2005.  Reappropriation:  State Building Construction AccountState
NEW SECTION. Sec. 5116. FOR THE WASHINGTON STATE HISTORIC SOCIETY  Statewide - Washington Heritage Project Grants (20064004)  The reappropriation in this section is subject to the followi conditions and limitations: The reappropriation is subject to t provisions of section 733, chapter 488, Laws of 2005.  Reappropriation:  State Building Construction AccountState \$1,318,0
Statewide - Washington Heritage Project Grants (20064004)  The reappropriation in this section is subject to the followi conditions and limitations: The reappropriation is subject to t provisions of section 733, chapter 488, Laws of 2005.  Reappropriation:  State Building Construction AccountState
Statewide - Washington Heritage Project Grants (20064004)  The reappropriation in this section is subject to the followi conditions and limitations: The reappropriation is subject to t provisions of section 733, chapter 488, Laws of 2005.  Reappropriation:  State Building Construction AccountState
The reappropriation in this section is subject to the followi conditions and limitations: The reappropriation is subject to t provisions of section 733, chapter 488, Laws of 2005.  Reappropriation:  State Building Construction AccountState
conditions and limitations: The reappropriation is subject to t provisions of section 733, chapter 488, Laws of 2005. Reappropriation:  State Building Construction AccountState
provisions of section 733, chapter 488, Laws of 2005.  Reappropriation:  State Building Construction AccountState
Reappropriation:  State Building Construction AccountState \$1,318,0
State Building Construction AccountState
16 Prior Biennia (Expenditures)
17 Future Biennia (Projected Costs)
18 TOTAL
19 <u>NEW SECTION.</u> Sec. 5117. FOR THE WASHINGTON STATE HISTORIC
20 SOCIETY
Tacoma State History Museum Building Preservation (20071001)
22 Reappropriation:
23 State Building Construction AccountState \$75,0
24 Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
26 TOTAL
26 TOTAL
NEW SECTION. Sec. 5118. FOR THE WASHINGTON STATE HISTORIC
NEW SECTION. Sec. 5118. FOR THE WASHINGTON STATE HISTORIC SOCIETY

project list in section 5137, chapter 520, Laws of 2007.

32

1	Reappropriation:
2	State Building Construction AccountState \$7,630,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW_SECTION. Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Olympia - State Capitol Museum: Building Preservation (20081002)
9	Reappropriation:
10	State Building Construction AccountState \$60,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5120. FOR THE WASHINGTON STATE HISTORICAL
15	SOCIETY
16	Washington Heritage Project Capital Grants (30000011)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The appropriation is subject to the provisions of RCW
20	27.34.330.
21	(2) The appropriation is provided solely for the following list of
22	projects.
23	(3) The 2011-13 projects must be selected based on their readiness
24	to proceed.
25	
26	Project Recommended
27	Wenatchee Valley Museum \$150,000
28	West Point Light Station \$300,000
29	Des Moines Field House \$420,000
2.0	W. 1
30	Washington Hall \$381,000
30 31 32	Washington Hall \$381,000 Percival Landing \$567,000 Roslyn City Hall & Library \$194,000

33

\$500,000

Spokane County courthouse

1	Snoqualmie Chapel car #5	\$125,000
2	Edmonds Carnegie Library	\$48,000
3	museum	
4	Ilwaco museum collections	\$41,000
5	Minkler Mansion	\$200,000
6	Cheney house for a museum	\$87,000
7	Longview Columbia theatre	\$1,000,000
8	Chinook School	\$350,000
9	Territorial Courthouse of 1858	\$167,000
10	Hanford Interpretive Center	\$147,000
11	Carnegie Library Museum	\$883,000
12	Dynamite Train Canopy	\$50,000
13	King Street Station	\$750,000
14	Lakewood Carriage House	\$110,000
15	Lincoln School	\$175,000
16	Quincy Pioneer Church	\$195,000
17	Ezra Meeker Mansion	\$100,000
18	Port Townsend Storage Facility	\$450,000
19	Puyallup Church Spire	\$17,000
20	Morris House and Washington	\$27,000
21	Harbor School	
22	Kalama Interpretive Center	\$212,000
23	Foss Waterway Seaport	\$750,000
24	Building	
25	Pioneer State Bank Building	\$201,000
26	Kirkman House	\$32,000
27	Malo Sawmill	\$70,000
28	Stimson-Green Mansion	\$23,000
29	Lightship #83	\$335,000
30	Masonic Temple Building	\$350,000
31	Wilkeson Centennial	\$10,000
32	Monument	
33	Eddon Boatyard ways and dock	\$243,000
34	Commencement Restoration	\$86,000
35	Vessel Shenandoah	\$179,000
36	Walt's Mill	\$75,000
37	TOTAL	\$10,000,000

1	Appropriation:
2	State Building Construction AccountState \$10,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$40,000,000
5	TOTAL
6	NEW SECTION. Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Minor Works - Preservation (30000093)
9	Appropriation:
10	State Building Construction AccountState \$1,402,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5122. FOR THE EASTERN WASHINGTON STATE
15	HISTORICAL SOCIETY
16	Museum System Repair and Upgrades/Preservation (20081013)
17	Reappropriation:
18	State Building Construction AccountState \$400,000
19	Appropriation:
20	State Building Construction AccountState \$857,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	
	NEW SECTION. Sec. 5123. FOR THE EASTERN WASHINGTON STATE
25	NEW SECTION. Sec. 5123. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
25 26	<del></del>
	HISTORICAL SOCIETY
26	HISTORICAL SOCIETY  Minor Works - Health, Safety, and Code Requirements (30000001)
26 27	HISTORICAL SOCIETY  Minor Works - Health, Safety, and Code Requirements (30000001)  Appropriation:
26 27 28	HISTORICAL SOCIETY  Minor Works - Health, Safety, and Code Requirements (30000001)  Appropriation:  State Building Construction AccountState \$250,000

1	${ m \underline{NEW}}$ ${ m \underline{SECTION}}.$ Sec. 5124. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Minor Works - Facility Preservation (30000004)
4	Appropriation:
5	State Building Construction AccountState \$534,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5125. FOR THE EASTERN WASHINGTON STATE
10	HISTORICAL SOCIETY
11	Minor Works - Program (3000008)
12	Appropriation:
13	State Building Construction AccountState \$298,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$191,000
16	TOTAL
17	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
18 19	SYSTEM  Pierce College Puyallup - Expansion (20002676)
18 19 20	SYSTEM  Pierce College Puyallup - Expansion (20002676)  Reappropriation:
18 19 20 21	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction
18 19 20 21 22	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24 25	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24 25	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24 25	SYSTEM  Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24 25 26 27 28	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24 25 26 27 28 29	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState
18 19 20 21 22 23 24 25 26 27 28 29 30	Pierce College Puyallup - Expansion (20002676)  Reappropriation:  Gardner-Evans Higher Education Construction  AccountState

1 2	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Green River Community College - Science Building (20012688)
4	Reappropriation:
5	State Building Construction AccountState \$1,000,000
6	Prior Biennia (Expenditures) \$28,803,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Yakima Valley Community College - Glenn Anthon Hall - Replacement
12	(20041207)
13	Reappropriation:
14 15	Gardner-Evans Higher Education Construction  AccountState
16 17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
10	1011112
19	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Peninsula College - Replacement Science and Technology Building
22	(20041208)
23	Reappropriation:
24	Gardner-Evans Higher Education Construction
25	AccountState
26	Prior Biennia (Expenditures) \$23,603,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Skagit Valley College - Science Building Replacement (20041209)
32	Reappropriation:
33	State Building Construction AccountState \$10,700,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Spokane Community College - Science Building Replacement (20041212)
7 8	Reappropriation: State Building Construction AccountState
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14 15	Bellingham Technical College - Welding and Auto Collision Replacement (20041213)
16	Reappropriation:
17	State Building Construction AccountState \$117,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23 24	Lower Columbia College - Instructional Fine Arts Building (20041214)
25	Reappropriation:
26	Gardner-Evans Higher Education Construction
27	AccountState
28	Prior Biennia (Expenditures) \$24,362,000
29 30	Future Biennia (Projected Costs)
31	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE

	SYSTEM
2	Clark College - East County Satellite (20041689)
3	Reappropriation:
4	Gardner-Evans Higher Education Construction
5	AccountState
6	Prior Biennia (Expenditures) \$24,876,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Green River Community College - Computer Technology Center
12	(20042682)
13	Reappropriation:
14	State Building Construction AccountState \$200,000
15	Prior Biennia (Expenditures) \$11,800,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	
	NEW SECTION Sec. 5137 FOR THE COMMINITY AND TECHNICAL COLLEGE
	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM  Bellevue Community College - Science and Technology (20042690)
19 20 21	SYSTEM  Bellevue Community College - Science and Technology (20042690)  Reappropriation:
19 20 21 22	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000
19 20 21 22 23	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000
19 20 21 22 23 24	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0
19 20 21 22 23	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000
19 20 21 22 23 24	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0  TOTAL \$39,070,000
19 20 21 22 23 24 25	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0  TOTAL \$39,070,000  NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Pierce College Puyallup - Communication Arts and Health Building
19 20 21 22 23 24 25 26 27 28 29	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0  TOTAL \$39,070,000  NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Pierce College Puyallup - Communication Arts and Health Building (20042691)
19 20 21 22 23 24 25 26 27 28 29	Bellevue Community College - Science and Technology (20042690)  Reappropriation:  State Building Construction AccountState \$1,000,000  Prior Biennia (Expenditures) \$38,070,000  Future Biennia (Projected Costs) \$0  TOTAL \$39,070,000  NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Pierce College Puyallup - Communication Arts and Health Building (20042691)  Reappropriation:

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5 6	Everett Community College - University Center at North Puget Sound (20042692)
7	Reappropriation:
8	State Building Construction AccountState \$3,870,000
9	Prior Biennia (Expenditures) \$48,068,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Cascadia - Center for Arts, Technology, Communication (20042693)
15	Reappropriation:
16	Gardner-Evans Higher Education Construction
17	AccountState
18	Prior Biennia (Expenditures) \$12,764,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Pierce College, Fort Steilacoom - Science and Technology (20042694)
24	Reappropriation:
25	State Building Construction AccountState \$20,000,000
26	Prior Biennia (Expenditures) \$12,393,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	South Puget Sound Community College - Science Complex (20042695)
32	Reappropriation:

1	Gardner-Evans Higher Education Construction
2	AccountState
3	State Building Construction AccountState
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$27,870,000
6	Future Biennia (Projected Costs)
7	TOTAL
,	
8	NEW SECTION. Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Centralia Community College - Science Building (20042850)
11	Reappropriation:
12	State Building Construction AccountState \$194,000
13	Gardner-Evans Higher Education Construction
14	AccountState
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$28,919,000
17	Future Biennia (Projected Costs)
18	TOTAL
1.0	NEW CECETON 6 5144 COLUMN CECETON COLUMN CECETON COLUMN CECETON COLUMN CECETON CEC
19	NEW SECTION. Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Spokane Falls - Business and Social Science Building (20051853)
22	Reappropriation:
23	Gardner-Evans Higher Education Construction
24	AccountState
25	Prior Biennia (Expenditures) \$19,313,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM  Courth Contile Community College Training Engility (20051054)
30	South Seattle Community College - Training Facility (20051854)
31	Reappropriation:
32	Gardner-Evans Higher Education Construction
33	AccountState

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Minor Works Preservation (Repairs and Minor Improvements)
7	(20061001)
8 9 10	Reappropriation:  Community/Technical College Capital Projects  AccountState
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Roof Repairs (20061010)
17 18 19	Reappropriation:  Community/Technical College Capital Projects  AccountState
20 21 22	Prior Biennia (Expenditures)
23 24 25	NEW SECTION. Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs (20061050)
26 27 28	Reappropriation:  Community and Technical College Capital Projects  AccountState
29 30 31	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Site Repairs (20061090)
4	Reappropriation:
5	Community and Technical College Capital Projects
6	AccountState
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Olympic College - Humanities and Student Services (20061204)
13	Reappropriation:
14	State Building Construction AccountState \$25,000,000
15	Prior Biennia (Expenditures) \$16,388,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Green River Community College - Humanities and Classroom Building
21	(20061205)
22	Reappropriation:
23	State Building Construction AccountState \$1,054,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Grays Harbor College - Vocational Education Renovation (20061303)
30	Reappropriation:
31	State Building Construction AccountState \$230,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

1	TOTAL
2	NEW SECTION. Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Peninsula College - Library Renovation (20061305)
5	Reappropriation:
6	State Building Construction AccountState \$40,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Shoreline Community College - Annex Renovation (20061312)
13	Reappropriation:
14	State Building Construction AccountState
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Green River Community College - Physical Education Renovation
21	(20061313)
22	Reappropriation:
23	State Building Construction AccountState \$900,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Yakima Valley Community College - Raymond Hall Renovation
30	(20061325)
31	Reappropriation:
32	State Building Construction AccountState \$150,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Pierce College Fort Steilacoom - Cascade Core (20061326)
7	Reappropriation:
8	Community/Technical College Capital Projects
9	AccountState
10	State Building Construction AccountState \$5,000,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$20,953,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	North Seattle Community College - Wellness Center Repairs
18	(20061330)
19	Reappropriation:
20	State Building Construction AccountState \$250,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Green River Community College - Water System Replacement (20061501)
27	Reappropriation:
28	Gardner-Evans Higher Education Construction
29	AccountState
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM  South le Communitation College Manifelme Academic Develors
3 4	Seattle Central Community College - Maritime Academy Repairs (20061502)
5	Reappropriation:
6 7	Gardner-Evans Higher Education Construction
	AccountState
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Infrastructure Savings (20061751)
14	Reappropriation:
15	Gardner-Evans Higher Education Construction
16	AccountState
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Program (20062130)
23	Reappropriation:
24	State Building Construction AccountState \$920,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29 30	SYSTEM  Southle Central Community College - Creenhouge/Educational Center
31	Seattle Central Community College - Greenhouse/Educational Center (20062410)
32	Reappropriation:
33	State Building Construction AccountState \$206,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Spokane Falls Community College - Campus Classrooms (20062696)
7 8	Reappropriation:  State Building Construction Account State
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  Lake Washington Technical College - Allied Health Building (20062697)
16 17	Reappropriation:  State Building Construction AccountState \$900,000
18 19	Appropriation: State Building Construction AccountState \$25,986,000
20 21 22	Prior Biennia (Expenditures)
23 24 25 26	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  South Puget Sound Community College - Learning Resource Center (20062698)
27 28	Reappropriation: State Building Construction AccountState \$3,256,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE

1 2 3	SYSTEM  Clover Park Technical College - Allied Health Care Facility (20062699)
4 5	Reappropriation: State Building Construction AccountState
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11 12	North Seattle Community College - Employment Resource Center (20062851)
13 14	Reappropriation: State Building Construction AccountState \$700,000
15 16	Appropriation: State Building Construction AccountState
17 18 19	Prior Biennia (Expenditures)
20 21 22 23	NEW SECTION. Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  Shoreline Community College - Automotive Building (Phase I) (20062951)
24 25	Reappropriation: State Building Construction AccountState \$769,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
31 32	Minor Works - Preservation - Repairs and Minor Improvements (20081001)
33	Reappropriation:

1	Community/Technical College Capital Projects
2	AccountState
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Minor Works - Facility Preservation - Roof Repairs (20081010)
9	Reappropriation:
10	Education Construction AccountState \$2,500,000
11	State Building Construction AccountState \$1,000,000
12	Subtotal Reappropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW CECETON Cos 5172 FOR THE COMMITTEE AND TRICHTON COLLEGE
16	NEW SECTION. Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
17	SYSTEM
17 18	SYSTEM  Minor Works - Facility Preservation (20081050)
17 18 19	SYSTEM  Minor Works - Facility Preservation (20081050)  Reappropriation:
17 18 19 20	SYSTEM  Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects
17 18 19 20 21	SYSTEM  Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects  AccountState
17 18 19 20 21	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects  AccountState
17 18 19 20 21 22 23	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects  AccountState
17 18 19 20 21 22 23	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects  AccountState
17 18 19 20 21 22 23 24	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects  AccountState
17 18 19 20 21 22 23 24	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects     AccountState
17 18 19 20 21 22 23 24 25 26	SYSTEM  Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects     AccountState
17 18 19 20 21 22 23 24 25 26 27	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects     AccountState
17 18 19 20 21 22 23 24 25 26 27 28	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects     AccountState
17 18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects
17 18 19 20 21 22 23 24 25 26 27 28 29 30	SYSTEM  Minor Works - Facility Preservation (20081050)  Reappropriation:  Community/Technical College Capital Projects

1	NEW SECTION. Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Seattle Central Community College: Wood Construction Center
4	(20081216)
5	Reappropriation:
6	State Building Construction AccountState \$2,000,000
7	Appropriation:
8	State Building Construction AccountState \$24,645,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Columbia Basin College: Vocational Building (20081217)
15	Reappropriation:
16	State Building Construction AccountState \$1,100,000
17	Appropriation:
18	State Building Construction AccountState \$20,144,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Peninsula College: Business and Humanities Center (20081218)
25	Reappropriation:
26	State Building Construction AccountState \$1,200,000
27	Appropriation:
28	State Building Construction AccountState \$33,627,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE

1 2 3	Spokane Falls Community College - Chemistry and Life Science Building (20081219)
4 5 6 7	Reappropriation:  State Building Construction AccountState
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Spokane Community College - Technical Education Building (20081220)
14 15 16 17	Reappropriation:  State Building Construction AccountState \$1,600,000  Appropriation:  State Building Construction AccountState \$30,718,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
23	Everett Community College - Index Hall Replacement (20081221)
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Reappropriation:  State Building Construction AccountState \$1,150,000  Appropriation:  State Building Construction AccountState \$2,301,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1 2	Green River Community College - Trades and Industry Building (20081222)
3 4	Reappropriation:  State Building Construction AccountState
5 6	Appropriation: State Building Construction AccountState \$2,625,000
7 8 9	Prior Biennia (Expenditures)
10 11 12 13	NEW SECTION. Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  Bellingham Technical College - Instructional Resource Center (20081223)
14 15	Reappropriation: State Building Construction AccountState \$1,000,000
16 17	Prior Biennia (Expenditures)
18	TOTAL
18 19 20 21	NEW SECTION. Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  Skagit Valley College - Academic and Student Services Building
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  Skagit Valley College - Academic and Student Services Building (20081224)  Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Skagit Valley College - Academic and Student Services Building (20081224)  Reappropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Skagit Valley College - Academic and Student Services Building (20081224)  Reappropriation: State Building Construction AccountState

1	State Building Construction AccountState \$2,969,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$36,405,000
4	TOTAL
5	NEW SECTION. Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Grays Harbor College - Science and Math Building (20081226)
8	Reappropriation:
9	State Building Construction AccountState \$45,000
10	Appropriation:
11	State Building Construction AccountState \$3,583,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15 16	NEW SECTION. Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17	Seattle Central Community College - Edison North Renovation
18	(20081314)
19	Reappropriation:
20	State Building Construction AccountState \$16,500,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Columbia Basin College - Business Education Building (20081315)
27	Reappropriation:
28	State Building Construction AccountState \$1,400,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	NEW SECTION. Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE

1 2 3	SYSTEM  South Puget Sound Community College - Building 22 Renovation (20081316)
4 5 6	Reappropriation:  State Building Construction AccountState \$9,300,000  Appropriation:
7	State Building Construction AccountState \$10,002,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
13 14	Yakima Valley Community College - Brown Dental Hygiene Building (20081317)
15	Reappropriation:
16	State Building Construction AccountState \$3,500,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	Edmonds Community College - Meadowdale Hall Renovation (20081318)
23	Reappropriation:
24	State Building Construction AccountState \$8,400,000
25 26 27	Prior Biennia (Expenditures)
28	NEW SECTION. Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29 30	System  Spokane Community College - Building 7 Renovation (20081319)
31	Reappropriation:
32	State Building Construction AccountState

1	State Building Construction AccountState
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7 8	Spokane Falls Community College - Music Building 15 Renovation (20081320)
9	Reappropriation:
10	State Building Construction AccountState \$475,000
11	Appropriation:
12	State Building Construction AccountState \$13,806,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
	SYSTEM  Pierce College Fort Steilacoom - Cascade Core (20081321)
17	
17 18	Pierce College Fort Steilacoom - Cascade Core (20081321)
17 18 19	Pierce College Fort Steilacoom - Cascade Core (20081321) Reappropriation:
17 18 19 20	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState
17 18 19 20 21	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState \$1,200,000  Appropriation:
17 18 19 20 21 22	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState
17 18 19 20 21 22	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState
17 18 19 20 21 22 23 24	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState \$1,200,000  Appropriation:  State Building Construction AccountState \$15,000,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState \$1,200,000  Appropriation:  State Building Construction AccountState \$15,000,000  Prior Biennia (Expenditures) \$1,042,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState \$1,200,000  Appropriation:  State Building Construction AccountState \$15,000,000  Prior Biennia (Expenditures) \$1,042,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState \$1,200,000  Appropriation:  State Building Construction AccountState \$15,000,000  Prior Biennia (Expenditures) \$1,042,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	Pierce College Fort Steilacoom - Cascade Core (20081321)  Reappropriation:  State Building Construction AccountState \$1,200,000  Appropriation:  State Building Construction AccountState \$15,000,000  Prior Biennia (Expenditures) \$1,042,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction AccountState \$1,200,000 Appropriation: State Building Construction AccountState \$15,000,000  Prior Biennia (Expenditures) \$1,042,000 Future Biennia (Projected Costs) \$0 TOTAL \$17,242,000  NEW SECTION. Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Green River Community College - Primary Electrical Replacement (20081506)  Reappropriation:

1	TOTAL
2	NEW SECTION. Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Edmonds Community College - Primary Electrical Replacement
5	(20081508)
6	Reappropriation:
7	State Building Construction AccountState \$1,662,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW GEORGON GOS FIRE HOD BUT GONGONTON AND BEGUNIGAL GOLLEGE
12	NEW SECTION. Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
13	Bellevue Community College - L Building Emergency Repairs
14	(20081850)
15 16	Reappropriation:
	State Building Construction AccountState \$1,460,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Program (20082130)
23	Reappropriation:
24	Community/Technical College Capital Projects
25	AccountState
26	Prior Biennia (Expenditures) \$12,000,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Shoreline Community College - Automotive Training Center (20082413)
32	Reappropriation:

1	State Building Construction AccountState
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Centralia College - Health and Wellness Education Center (20082414)
8	Reappropriation:
9	State Building Construction AccountState
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Spokane Falls Community College - Magnuson Building Remodel
16	(20082415)
17	Reappropriation:
17 18	Reappropriation:  State Building Construction AccountState
18	State Building Construction AccountState
18 19	State Building Construction AccountState
18 19 20	State Building Construction AccountState
18 19 20 21	State Building Construction AccountState
18 19 20 21	State Building Construction AccountState
18 19 20 21 22 23	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures) \$53,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures) \$53,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures) \$53,000  Future Biennia (Projected Costs) \$0  TOTAL \$941,000  NEW SECTION. Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Grays Harbor College - Child Care Facility (20082416)  Reappropriation:  State Building Construction AccountState \$954,000
18 19 20 21 22 23 24 25 26 27	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures) \$53,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures) \$53,000  Future Biennia (Projected Costs) \$0  TOTAL \$941,000  NEW SECTION. Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Grays Harbor College - Child Care Facility (20082416)  Reappropriation:  State Building Construction AccountState \$954,000  Prior Biennia (Expenditures) \$46,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction AccountState \$888,000  Prior Biennia (Expenditures) \$53,000  Future Biennia (Projected Costs) \$0  TOTAL \$941,000  NEW SECTION. Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Grays Harbor College - Child Care Facility (20082416)  Reappropriation:  State Building Construction AccountState \$954,000  Prior Biennia (Expenditures) \$46,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,000,000

1	Reappropriation:
2	State Building Construction AccountState \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Tacoma Community College - Early Childhood Education and Child Care
9	Center (20082418)
10	Reappropriation:
11	State Building Construction AccountState
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17 18	Walla Walla Community College - Culinary Arts/Student Development Center (20082419)
19	Reappropriation:
20	State Building Construction AccountState \$975,000
21	Prior Biennia (Expenditures) \$25,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Tacoma Community College - Health Careers Center (20082701)
27	Reappropriation:
28	State Building Construction AccountState \$15,000
29	Appropriation:
30	State Building Construction AccountState \$2,946,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$35,565,000
33	TOTAL

1	NEW SECTION. Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Bellevue Community College - Health Science Building (20082702)
4	Appropriation:
5	State Building Construction AccountState \$4,350,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$36,506,000
8	TOTAL
9	NEW SECTION. Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Bates Technical College - Mohler Communications Technology Center
12	(20082703)
13	Reappropriation:
14	State Building Construction AccountState \$20,000
15	Appropriation:
16	State Building Construction AccountState \$1,755,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$23,398,000
19	TOTAL
20	NEW SECTION. Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Columbia Basin College - Social Science Center (20082704)
23	Reappropriation:
24	State Building Construction AccountState \$25,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$14,041,000
27	TOTAL
28	NEW SECTION. Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Clark College - Health and Advanced Technologies Building
31	(20082705)
32	Reappropriation:
33	State Building Construction AccountState \$14,000

## Appropriation:

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2	State Building Construction AccountState	2,506,000
3	Prior Biennia (Expenditures)	\$236,000
4	Future Biennia (Projected Costs)	3,598,000
5	TOTAL	5.354.000

## 6 NEW SECTION. Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM

Higher Education Cost Escalation (20082850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the state board for community and technical colleges to assist public community and technical colleges to manage unanticipated cost escalation for projects bid during the 2007-09 biennium. Not more than \$750,000 shall be made available to any single project and amounts provided for this purpose must be matched equally from other resources. The state board for community and technical colleges shall manage the distribution of funds to ensure that the requesting college has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than was originally specified in the design. Prior to the office of financial management approving use of a minor works appropriation as a match, and its transfer to the project with unanticipated cost escalation, the state board for community and technical colleges shall require the college to describe what it has done to identify and develop alternative resources for a match, and the specific minor works projects that would be deferred as a result of the transfer. board for community and technical colleges will report to the office of financial management and the appropriate fiscal committees of the legislature on the use of these funds.

## Reappropriation:

31	State Building Construction AccountState
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

1	NEW SECTION. Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Roof Repairs "A" (3000010)
4	Appropriation:
5	State Building Construction AccountState
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$24,000,000
8	TOTAL
9	NEW SECTION. Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Site Repairs "A" (30000036)
12	Appropriation:
13	Community/Technical College Capital Projects
14	AccountState
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$16,000,000
17	TOTAL
18	NEW SECTION. Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Facility Repairs "A" (30000048)
21	Appropriation:
22	State Building Construction AccountState \$16,728,000
23	Community/Technical College Capital Projects
24	AccountState
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$80,000,000
28	TOTAL
29	NEW SECTION. Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Minor Works - Program (30000078)
32	Appropriation:
33	State Building Construction AccountState \$3,858,000

1	Community/Technical College Capital Projects
2	AccountState
3	Subtotal Appropriation \$13,572,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$80,000,000
6	TOTAL
7	NEW SECTION. Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Yakima Valley Community College - College and City Library
10	(30000113)
11	Appropriation:
12	State Building Construction AccountState \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Olympic College - Sophia Bremer Child Development Center (30000115)
18 19	Olympic College - Sophia Bremer Child Development Center (30000115)  Appropriation:
19	Appropriation:
19 20	Appropriation:  State Building Construction AccountState \$2,000,000
19 20 21	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures)
19 20 21 22	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
19 20 21 22 23	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23 24 25	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$2,000,000  NEW SECTION. Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Wenatchee Valley College - Music and Arts Center (30000119)  Appropriation:
19 20 21 22 23 24 25 26 27 28	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29	Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$2,000,000  NEW SECTION. Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Wenatchee Valley College - Music and Arts Center (30000119)  Appropriation:  State Building Construction AccountState \$2,000,000  Prior Biennia (Expenditures)

1 2 3	Seattle Central Community College - Seattle Maritime Academy (30000120)
4 5	Appropriation: State Building Construction AccountState \$2,839,000
6 7	Prior Biennia (Expenditures)
8	TOTAL
9 10	NEW SECTION. Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
11	Yakima Valley Community College - Palmer Martin Building (30000121)
12	Appropriation:
13	State Building Construction AccountState \$1,464,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$13,509,000
16	TOTAL
17 18	NEW SECTION. Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18 19	SYSTEM  North Seattle Community College - Technology Building Renewal
18 19 20	SYSTEM  North Seattle Community College - Technology Building Renewal (30000129)
18 19 20 21	SYSTEM  North Seattle Community College - Technology Building Renewal (30000129)  Appropriation:
18 19 20 21 22 23 24	North Seattle Community College - Technology Building Renewal (30000129)  Appropriation: State Building Construction AccountState
18 19 20 21 22 23	North Seattle Community College - Technology Building Renewal (30000129)  Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24	North Seattle Community College - Technology Building Renewal (30000129)  Appropriation: State Building Construction AccountState
18 19 20 21 22 23 24 25 26 27 28	North   Seattle   Community   College   Technology   Building   Renewal
18 19 20 21 22 23 24 25 26 27 28 29	North Seattle Community College - Technology Building Renewal (30000129)  Appropriation:  State Building Construction Account State
18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM  North Seattle Community College - Technology Building Renewal (30000129)  Appropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	North Seattle Community College - Technology Building Renewal (30000129)  Appropriation:  State Building Construction Account State
18 19 20 21 22 23 24 25 26 27 28 29	SYSTEM  North Seattle Community College - Technology Building Renewal (30000129)  Appropriation:  State Building Construction Account—State

1	TOTAL
2	NEW SECTION. Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Everett Community College - Infrastructure (30000190)
5	Appropriation:
6	State Building Construction AccountState \$2,061,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Seattle Central Community College: Culinary Kitchen Modernization
13	(91000009)
14	Appropriation:
15	State Building Construction AccountState \$378,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21	Minor Works - Preservation (30000210)
22	Appropriation:
23	State Building Construction AccountState \$15,116,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Preventative Facility Maintenance and Building System Repairs
30	(30000287)
31	Appropriation:
32	Community and Technical Colleges Capital

1	Projects AccountState	
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs) \$91,208,000	
4	TOTAL	
5	NEW SECTION. Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
6	SYSTEM	
7	Infrastructure Savings (30000421)	
8	The appropriations in this section are subject to the following	
9	conditions and limitations: Projects that are completed in accordance	
10	with section 6004 of this act may have their remaining funds	
11	transferred to this appropriation for other preservation projects	
12	approved by the office of financial management.	
13	Appropriation:	
14	State Building Construction AccountState	
15	Gardner-Evans Higher Education Construction	
16	AccountState	
17	Subtotal Appropriation	
18	Prior Biennia (Expenditures)	
19	Future Biennia (Projected Costs)	
20	TOTAL	
21	NEW SECTION. Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
22	SYSTEM	
23	Tri-Cities STEM School (91000004)	
24	Appropriation:	
25	State Building Construction AccountState \$800,000	
26	Prior Biennia (Expenditures)	
27	Future Biennia (Projected Costs)	
28	TOTAL	
29	NEW SECTION. Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
30	SYSTEM	
31	Walla Walla Community College Water and Environment Center	
32	(9100007)	
33	Appropriation:	

1	State Building Construction AccountState \$1,750,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Bellingham Technical College - Fisheries Program (30000117)
8	Appropriation:
9	State Building Construction AccountState \$2,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
	(End of part)

p. 217

1 PART 6

#### MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. Sec. 6001. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget 11 notes or in the governor's budget document.

NEW\_SECTION. Sec. 6002. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. Sec. 6003. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include

an explanation of variances from the prior lists before funds may be expended on the revisions.

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- (2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.
- (b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.
- (3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.
- NEW SECTION. Sec. 6004. (1) The office of financial management may authorize a transfer of appropriation authority provided for a

- capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
  - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
  - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
  - (4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of

emergency for an infrastructure issue in conformance with RCW 43.88.250, or infrastructure planning as part of a facility master plan.

- (5) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.
- NEW SECTION. Sec. 6005. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.
- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 6006. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

- NEW SECTION. Sec. 6007. The department of general administration shall not charge the facility depreciation component of lease charges for nonprofit tenants in the building adjoining Capitol Way and 11th avenue during the 2009-2011 biennium.
- NEW SECTION. Sec. 6008. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005.

  Agencies and higher education institutions shall comply with the requirements set forth in this executive order.

NEW SECTION. Sec. 6009. ACQUISITION OF PROPERTIES AND FACILITIES 9 10 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into 11 financial contracts, paid from any funds of an agency, appropriated or 12 nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required 13 reserves pursuant to chapter 39.94 RCW. When securing properties under 14 15 this section, agencies shall use the most economical financial contract 16 option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or 17 financial contracts using certificates of participation. Expenditures 18 19 made by an agency for one of the indicated purposes before the issue 20 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 21 22 the financial contract and any certificates of participation therein to 23 the extent provided in the agency's financing plan approved by the 24 state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

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- (1) Department of corrections: Enter into a financing contract for up to \$17,958,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or build work release beds, violator beds, or other community-based re-entry facilities.
  - (2) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to 40 acres of land.
- (b) Enter into a financing contract on behalf of Bellingham Technical College for up to \$1,390,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an instructional resource center.
- (c) Enter into a financing contract on behalf of Bellingham Technical College for up to \$28,968,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an instructional resource center. The cost of this financing contract shall be paid from the community and technical colleges capital projects account. This facility shall be eligible for maintenance and operations funding on the same terms as if constructed with state general obligation bonds.
- (d) Enter into a financing contract on behalf of Edmonds Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to provide space for allied health and construction industry.
- (e) Contingent upon the sale and purchase specified in section 5071 of this act, enter into a financing contract on behalf of Spokane Community College for up to \$3,400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the Riverpoint One building.
- (f) Enter into a financing contract on behalf of North Seattle Community College for up to \$8,900,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an employment resource center.
- (g) Enter into a financing contract on behalf of Everett Community College for up to \$25,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a student fitness and health center.

- (h) Enter into a financing contract on behalf of Wenatchee Valley
  Community College for up to \$2,700,000 plus financing expenses and
  required reserves pursuant to chapter 39.94 RCW to purchase a music and
  art center.
  - (i) Enter into a financing contract on behalf of Green River Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a 40,000 square foot addition to Green River Kent station.
  - (j) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the water and environment center.
  - (k) Enter into a financing contract pursuant to chapter 39.94 RCW on behalf of Green River Community College for up to \$26,532,000 plus financing expenses and required reserves to construct a new classrooms facility as specified in project 20061205. The cost of this financing contract shall be paid from the community and technical colleges capital projects account. This facility shall be eligible for maintenance and operations funding on the same terms as if constructed with state general obligation bonds.
  - (3) Parks and recreation commission: Enter into a financing contract for up to \$2,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Mount Spokane lodge. The parks and recreation commission shall use energy savings performance contracting if practicable. The lodge shall be operated by a private concessionaire under a contract with the parks and recreation commission that is a qualified management contract under the applicable internal revenue service guidelines.
  - (4) Department of general administration: Enter into a financing contract for up to \$27,144,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the John L. O'Brien building, subject to approval of the project scope by the speaker of the house of representatives and the chief clerk of the house of representatives.
  - (5) Department of ecology: Enter into a financing contract for up to \$11,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to rebuild the east wall of the department of ecology's headquarters building in Lacey, Washington.

NEW SECTION. Sec. 6010. PUGET SOUND PROTECTION AND RESTORATION. 1 Consistent with RCW 90.71.340, when expending appropriations under this 2 act that contribute to Puget Sound protection and recovery, agencies 3 shall consult with the Puget Sound partnership to ensure that projects 4 5 and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information 6 7 specific actions, projects, associated funding, performance measures, and other information 8 necessary to track 9 implementation and ensure alignment with the action agenda. 10 situations where the Puget Sound partnership finds that a project is not in, or is not consistent with the action agenda Puget Sound 11 12 partnership shall document this finding and report back to the governor 13 and legislative fiscal committees.

NEW\_SECTION. Sec. 6011. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

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- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.
- (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2009-2011 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended

- solely for direct acquisition of works of art. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces
- 3 in the state art collection pursuant to chapter 36, Laws of 2005.
- 4 <u>NEW SECTION.</u> Sec. 6012. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for 5 informational purposes only and do not constitute legislative approval 6 7 of these amounts. "Prior biennia" typically refers to the immediate 8 prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an 9 estimate of what may be appropriated for the project or program in the 10 2011-2013 biennium and the following three biennia; an amount of zero 11 does not necessarily constitute legislative intent to not provide 12 funding for the project or program in the future. 13
- NEW SECTION. Sec. 6013. (1) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2009, from the 2007-2009 biennial appropriations for each project.
- 20 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act 21 shall be reduced in this act to the unexpended balance remaining as of 22 the end of fiscal year 2009 for the 2007-09 biennial appropriations in 23 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.
- NEW SECTION. Sec. 6014. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- 27 <u>NEW SECTION.</u> **Sec. 6015.** If any federal moneys appropriated by 28 this act for capital projects are not received by the state, the 29 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. 30 No replacement may occur under this section without the prior approval 31 of the director of financial management in consultation with the senate 32 33 ways and means committee and the house of representatives capital 34 budget committee.

NEW\_SECTION. Sec. 6016. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

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(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 6017. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2009 for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary.

NEW SECTION. Sec. 6018. The office of financial management, in consultation with the fiscal committees of the legislature, may select capital projects that have completed predesign to undergo a budget evaluation study. The budget evaluation study team approach using value engineering techniques must be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the

- 1 project appropriation must be used by the office of financial
- 2 management through an interagency agreement with the affected agencies
- 3 to cover the cost of the study.

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Sec. 6019. RCW 28B.15.210 and 1985 c 390 s 20 are each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund, and in no event shall such one-half be less than twelve dollars and fifty cents per each resident student per quarter, and thirty-seven dollars and fifty cents per each nonresident student per quarter to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose of erecting, altering, maintaining, equipping, or furnishing buildings except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). During the 2009-2011 biennium, sums credited to the University of Washington building account shall also be used for routine facility maintenance and utility costs.

28 **Sec. 6020.** RCW 28B.15.310 and 1985 c 390 s 22 are each amended to 29 read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid into the state treasury and credited to the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, except for any sums transferred as authorized by law. During the 2009-2011 biennium, sums credited to the Washington State University building account shall also be used for routine facility maintenance and utility costs. Expenditures so made shall be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

Sec. 6021. RCW 28B.35.370 and 1991 sp.s. c 13 s 49 are each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in the respective capital

projects accounts shall be used exclusively to pay and secure the 1 2 payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State College as 3 authorized by law. If in any twelve month period it shall appear that 4 the amount certified by any such board of trustees is insufficient to 5 pay and secure the payment of the principal of and interest on the 6 7 outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of 8 9 trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal 10 of and interest on all such bonds then outstanding shall be fully met 11 12 at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. During the 2009-2011 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance and utility costs.

29 **Sec. 6022.** RCW 28B.50.360 and 2005 c 488 s 922 are each amended to 30 read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to

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pay and secure the payment of the principal of and interest on such 1 2 The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects 3 account. Such amounts of the funds deposited in the community and 4 5 technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building 6 7 bonds issued by the college board as authorized by this chapter shall be exclusively devoted to that purpose. If in any twelve-month period 8 9 it shall appear that the amount certified by the college board is 10 insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall 11 12 notify the college board and such board shall adjust its certificate so 13 that all requirements of moneys to pay and secure the payment of the 14 principal and interest on all such bonds then outstanding shall be 15 fully met at all times.

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- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of administration, and for the payment of principal of and interest on any bonds issued for such purposes. During the 2009-2011 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.
- Sec. 6023. RCW 43.63A.125 and 2008 c 327 s 15 are each amended to read as follows:
- (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose

- community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.
  - (2) The department shall establish a competitive process to solicit, ((and)) evaluate, and rank applications for the building communities fund program as follows:
  - (a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.
- 9 (b) The department shall evaluate <u>and rank</u> applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:
- 13 (i) Will increase the range, efficiency, or quality of the services 14 provided to citizens;
  - (ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;
    - (iii) Will offer three or more distinct activities that meet a single community service objective or a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;
    - (iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;
- (v) Requires state funding to accomplish a discrete, usable phase of the project;
  - (vi) Is ready to proceed and will make timely use of the funds;
- 30 (vii) Is sponsored by one or more entities that have the 31 organizational and financial capacity to fulfill the terms of the grant 32 agreement and to maintain the project into the future;
  - (viii) Fills an unmet need for community services;
- 34 (ix) Will achieve its stated objectives; and
- 35 (x) Is a community priority as shown through tangible commitments 36 of existing or future assets made to the project by community 37 residents, leaders, businesses, and government partners.

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(c) The evaluation process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five percent of the total cost of the project, except, under exceptional circumstances, the department may reduce the amount of nonstate match required. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

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- 9 (d) The department may not set a monetary limit to funding 10 requests.
  - (e) No more than ten percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; a delay that could result in a threat to public health or safety; or instances where a local community could quantifiably demonstrate that they had exhausted all possible fund-raising efforts.
  - (3) The department shall submit ((annually)) biennially to the governor and the legislature in the department's capital budget request ((an unranked)) a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the ((annual)) biennial list shall be determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, if cash funds have been appropriated, up to three million dollars may be used for technical The department shall not sign contracts or assistance grants. otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.
  - (4) In addition to the list of <u>ranked</u> qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and

evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.

- (5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.
- (6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 19 **Sec. 6024.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to 20 read as follows:
- 21 (1) The department, with the approval of the board, may exchange 22 any state land and any timber thereon for any land of equal value in 23 order to:
  - (a) Facilitate the marketing of forest products of state lands;
  - (b) Consolidate and block-up state lands;
  - (c) Acquire lands having commercial recreational leasing potential;
- 27 (d) Acquire county-owned lands;
- (e) Acquire urban property which has greater income potential or which could be more efficiently managed by the department in exchange for state urban lands as defined in RCW 79.19.100; or
- 31 (f) Acquire any other lands when such exchange is determined by the 32 board to be in the best interest of the trust for which the state land 33 is held.
- 34 (2) Land exchanged under this section shall not be used to reduce 35 the publicly owned forest land base.
- 36 (3) The board shall determine that each land exchange is in the

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best interest of the trust for which the land is held prior to authorizing the land exchange.

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- (4) During the biennium ending June 30, ((2009)) 2011, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange These administrative expenses include road maintenance transaction. and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.
- (5) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.
- **Sec. 6025.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to read as follows:
  - (1) The board of county commissioners of any county and/or the mayor and city council or city commission of any city or town and/or the board shall have authority to exchange, each with the other, or with the federal forest service, the federal government or any proper agency thereof and/or with any private landowner, county land of any character, land owned by municipalities of any character, and state forest land owned by the state under the jurisdiction of the department, for real property of equal value for the purpose of consolidating and blocking up the respective land holdings of any

- county, municipality, the federal government, or the state of Washington or for the purpose of obtaining lands having commercial recreational leasing potential.
- (2) During the biennium ending June 30, ((2009)) 2011, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an exchange transaction. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. receipt of proceeds shall not change the character of the transaction from an exchange to a sale.
  - (3) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and address cultural resource issues, and the potential of the state lands proposed for exchange to be used for open space, park, school, or critical habitat purposes.
- **Sec. 6026.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended to read as follows:
  - (1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account.

(2) Until bonds are issued under RCW 43.99N.020, up to five million dollars per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.

- (3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:
- (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
- (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and
- (c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants

or loans to cities, counties, and qualified nonprofit organizations for 1 2 community outdoor athletic facilities. ((For the 2005-2007 biennium, moneys-in-the-account-may-also-be-used-for-a-recreation-level-of 3 service study for local and regional active recreation facilities.)) 4 Only the director of the recreation and conservation office or the 5 director's designee may authorize expenditures from the account. 6 account is subject to allotment procedures under chapter 43.88 RCW, but 7 an appropriation is not required for expenditures. The athletic 8 facility grants or loans may be used for acquiring, developing, 9 10 equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be divided equally between the development of 11 12 new community outdoor athletic facilities, the improvement of existing 13 community outdoor athletic facilities, and the maintenance of existing 14 community outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans from 15 the account. To the extent that funds are available, cities, counties, 16 17 and qualified nonprofit organizations must meet eligibility criteria as established by the director of the recreation and conservation office. 18 The grants and loans shall be awarded on a competitive application 19 process and the amount of the grant or loan shall be in proportion to 20 21 the population of the city or county for where the community outdoor 22 athletic facility is located. Grants or loans awarded in any one year need not be distributed in that year. In the ((2007-2009)) 2009-2011 23 24 biennium, if there are not enough project applications submitted in a 25 category within the account to meet the requirement of equal distribution of funds to each category, the director of the recreation 26 27 and conservation office may distribute any remaining funds to other categories within the account. The director of the recreation and 28 conservation office may expend up to one and one-half percent of the 29 30 moneys deposited in the account created in this subsection for 31 administrative purposes.

# NEW SECTION. Sec. 6027. FOR FUTURE DEVELOPMENT OF FOUR-YEAR HIGHER EDUCATION CAMPUS

It is the intent of the legislature that the next location for a new campus or branch campus of a four-year state institution of higher education will be in Snohomish county.

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\*Sec. 6028. RCW 28A.335.210 and 2006 c 263 s 327 are each amended to read as follows:

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(1) The superintendent of public instruction shall allocate, as a nondeductible item, out of any moneys appropriated for state assistance to school districts for the original construction of any school plant facility the amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art. The works of art may be placed in accordance with Article IX, sections 2 and 3 of the state Constitution on public lands, integral to or attached to a public building or structure, detached within or outside a public building or structure, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities. The Washington state arts commission shall, in consultation with the superintendent of public instruction, determine the amount to be made available for the purchase of works of art under this section, and payments therefor shall be made in accordance with law. The designation of projects and sites, selection, contracting, purchase, commissioning, reviewing of design, execution and placement, acceptance, maintenance, and sale, exchange, or disposition of works of art shall be the responsibility of the commission in Washington state arts consultation withthe superintendent of public instruction and representatives of school district boards of directors. The superintendent of public instruction and the school district board of directors of the districts where the sites are selected shall have the right to:

 $((\frac{1}{1}))$  (a) Waive its use of the one-half of one percent of the appropriation for the acquisition of works of art before the selection process by the Washington state arts commission;

 $((\frac{2}{2}))$  (b) Appoint a representative to the body established by the Washington state arts commission to be part of the selection process with full voting rights;

 $((\frac{3}{3}))$  (c) Reject the results of the selection process;

((4))) (d) Reject the placement of a completed work or works of art on school district premises if such works are portable.

Rejection at any point before or after the selection process shall not cause the loss of or otherwise endanger state construction funds available to the local school district. Any works of art rejected under this section shall be applied to the provision of works of art

under this chapter, at the discretion of the Washington state arts commission, notwithstanding any contract or agreement between the affected school district and the artist involved. In addition to the cost of the works of art the one-half of one percent of the appropriation as provided in this section shall be used to provide for the administration, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, or other buildings of a temporary nature.

The executive director of the arts commission, the superintendent of public instruction, and the Washington state school directors association shall appoint a study group to review the operations of the one-half of one percent for works of art under this section.

- 14 (2) The Washington state arts commission shall restrict the

  15 purchase of works of art to artists residing in Washington state.

  \*Sec. 6028 was vetoed. See message at end of chapter.
- \*Sec. 6029. RCW 28B.10.027 and 2005 c 36 s 3 are each amended to read as follows:
  - (1) All universities and colleges shall allocate as a nondeductible item, out of any moneys appropriated for the original construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission with the approval of the board of regents or trustees for the acquisition of works of art. The works of art may be placed on public lands of institutions of higher education, integral to or attached to a public building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.
  - (2) In addition to the cost of the works of art, the one-half of one percent of the appropriation shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, and other buildings of a temporary nature.

1 (3) The Washington state arts commission shall restrict the
2 purchase of works of art to artists residing in Washington state.
\*Sec. 6029 was vetoed. See message at end of chapter.

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\*Sec. 6030. RCW 43.17.200 and 2005 c 36 s 4 are each amended to read as follows:

- (1) All state agencies including all state departments, boards, councils, commissions, and quasi public corporations shall allocate, as a nondeductible item, out of any moneys appropriated for the original construction of any public building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission for the acquisition of works of art. The works of art may be placed on public lands, integral to or attached to a public building or structure, detached within or outside a public building or structure, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited inother facilities. In addition to the cost of the works of art, the one-half of one percent of the appropriation as provided herein shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the works of art. For the purpose of this section building shall not include highway construction sheds, warehouses or other buildings of a temporary nature.
- 22 (2) The Washington state arts commission shall restrict the
  23 purchase of works of art to artists residing in Washington state.
  \*Sec. 6030 was vetoed. See message at end of chapter.
- Sec. 6031. 2008 c 328 s 6001 (uncodified) is amended to read as follows:

26 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 27 CONTRACTS. The following agencies may enter into financial contracts, 28 paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts 29 30 indicated, plus financing expenses and required reserves pursuant to 31 chapter 39.94 RCW. When securing properties under this section, 32 agencies shall use the most economical financial contract option including long-term leases, lease-purchase agreements, 33 available, 34 lease-development with option to purchase agreements or financial 35 contracts using certificates of participation. Expenditures made by an 36 agency for one of the indicated purposes before the issue date of the

authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (1) Washington state patrol: Enter into a financing contract for up to \$1,360,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the dormitory facility at the Washington state patrol fire training academy in North Bend, Washington.
- (2) Department of general administration: Enter into a financing contract for up to \$685,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the preservation of the transportation building.
- (3) Department of corrections: Enter into a financing contract for up to \$17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to provide additional work release beds.
- (4) Parks and recreation commission: Enter into a financing contract in an amount not to exceed \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.
  - (5) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Green River Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station phase 2.

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(b) Enter into a financing contract on behalf of Tacoma Community College for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an early childhood education and learning center.

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- (c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to 40 acres of land.
- (d) Enter into a financing contract on behalf of Columbia Basin College for up to \$300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an academic support and achievement center.
- (e) Enter into a financing contract on behalf of Wenatchee Valley College for up to \$3,347,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop a 72 bed student housing facility.
- (f) Enter into a financing contract on behalf of Seattle Central Community College for up to \$3,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase property adjacent the main campus.
- (6) <u>The Evergreen State College:</u> Enter into a financing contract for up to \$16,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the college activities building renovation.
- (7) Washington state convention and trade center: Enter into a financing contract for up to \$58,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and renovate the museum condominium unit located adjacent to the state convention center. The purchase price shall not exceed fair market value. A purchase agreement with the owner of the unit on the effective date of this section shall include the following requirements: (a) Upon completion of the purchase of the property, the seller shall retain \$5,750,000 of the sale proceeds in a restricted investment account, reserving such funds for capital costs associated with development of its principal heritage center to be located within the city of Seattle. Principal and accrued earnings in such an account shall be available for expenditure by the seller when the seller or the city of Seattle has executed a construction contract for either a new

facility or improvements to an existing structure to serve as the principal heritage center to be operated by the seller within the city; and (b) in the event that the conditions of (a) of this subsection are not met by June 30, 2017, the entire amount in the restricted account shall be transferred to the state general fund and shall represent a recovery of the state's contribution towards the development of the museum. In the event of such a transfer, the rightful ownership of the property by the Washington state convention and trade center shall not be impaired.

(8) Department of information services: Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state ((general)) data center and an office building ((and facilities)) for the department of information services and other state agency tenants, as determined by the office of financial management, on the state-owned Wheeler block" property called "the in Olympia. building((s)) shall be constructed and financed so that agencies occupancy costs per gross square foot or per employee will not exceed 110 percent of comparable private market rental rates per gross square foot or per employee. The comparable ((general)) office space rate shall be calculated based on recent Thurston county leases of new space of at least 100,000 rentable square feet ((adjusted-for-known escalation clauses, expected inflation, and differences in the level of service-provided-by-the-comparable-leases-as-determined-by-the department — in — consultation — with — the — department — of — general administration. In addition to the department of information services, state agency tenants shall include the consolidation of state patrol offices and general office facilities for small agencies and offices. The-department-of-information-services-shall-design-and-operate-the general - office - facilities - for - small - agencies - and - offices - as - a demonstration of the efficiencies gained from the integration of office space — and — telecommunications — and — computer — technology. — The  ${\tt demonstration-project-shall-provide-office-space,-furniture,}$ telecommunications, and computer technology as a single package. The facility shall be designed so that small agencies and offices can move in and out of the facility without the typical moving expenses that result from individual agency ownership of furniture and technology.

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The-facility-for-small-agencies-and-offices-shall-also-provide-for 1 2 staffing-and-space-efficiencies-resulting-from-central-reception, support services, and spaces. The office of financial management shall 3 4 certify to the state treasurer: (a) The project description and dollar amount; and (b) that all requirements of this subsection (8) have been 5 б met)). Such comparable leases shall be for typical office space with typical office tenant improvements adjusted for known escalation 7 clauses, expected inflation, nontypical tenant improvements or code 8 requirements, \_\_leadership \_\_in \_\_energy \_\_and \_\_environmental \_\_design 9 requirements, nontypical on and off site requirements, infrastructure 10 11 upgrades, market conditions and differences in the level of service 12 provided by the comparable leases as determined by the department in 13 consultation with the office of financial management. The department of information services shall design and operate the facilities. 14 Should the department of information services choose to use a financing 15 contract that does not provide for the issuance of certificates of 16 participation, the financing contract shall be subject to approval by 17 the state finance committee as required by RCW 39.94.010. 18 19 approving - a - financing - contract - not - providing - for - the - use - of certificates of participation, the state finance committee should be 20 21 reasonably certain that the contract is excluded from the computation 22 of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not 23 24 obligated to appropriate funds to make payments. For purposes of this 25 section, - "financing - contract" - includes - but - is - not - limited - to - a 26 certificate of participation and tax exempt financing similar to that 27 authorized in RCW 47.79.140.)) The department, in consultation with the office of financial management, shall submit an implementation plan 28 to the fiscal committees of the legislature by December 15, 2009 29 identifying a schedule of consolidation of agency data centers to 30 achieve cost savings to offset higher facility costs resulting from the 31 construction of the new consolidated data center. 32

(9) Office of the secretary of state: Enter into a financing contract for up to \$134,935,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the heritage center. The heritage center is one part of a combined facility of the heritage center and executive office building, authorized in subsection

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- 1 (10) of this section. The authorization for financing under this 2 subsection (9) shall lapse unless chapter 523, Laws of 2007 is enacted 3 by June 30, 2007.
  - (10) Department of general administration:
- 5 (a) Enter into a financing contract for up to \$79,981,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW 6 7 to construct the executive office building. The executive office building is one part of a combined facility of the executive office 8 9 building and the heritage center authorized in subsection (9) of this section. The authorization for financing under this subsection (10) 10 shall lapse unless chapter 523, Laws of 2007 is enacted by June 30, 11 12 2007.
  - (b) Enter into a financing contract for up to \$17,144,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the John L. O'Brien building, subject to approval of the project scope by the speaker of the house of representatives and the chief clerk of the house of representatives.
- (c) Enter into a financing contract for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the "Perry street child care site" renovations and purchase.
- 21 (d) Enter into a financing contract for up to \$2,685,000 plus 22 financing expenses and required reserves pursuant to chapter 39.94 RCW 23 for land acquisition in Olympia, Washington.
- (11) Department of ecology: Enter into a financing contract for up to \$11,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to rebuild the east wall of the department of ecology's headquarters building in Lacey, Washington.
- 28 **Sec. 6032.** 2007 c 520 s 2020 (uncodified) is amended to read as 29 follows:
- 30 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
- 31 Statewide: Facilities Assessment and Cultural Resources Planning 32 (((06-1-120))) (20061120)
- 33 Reappropriation:

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- Charitable, Educational, Penal, and Reformatory
- 35 Institutions Account--State . . . . . . . . . . ((\$300,000))
- \$150,000
- 37 Appropriation:

Prior Biennia (Expenditures)	1	State Building Construction Account State	
### TOTAL	2	Prior Biennia (Expenditures)	
5         Sec. 6033. 2007 c 520 s 2023 (uncodified) is amended to read as follows:           7         FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES           8         Emergency Repairs ((+08-1-101+)) (20081101)           9         Appropriation:           10         State Building Construction Account—State	3		
follows:  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Emergency Repairs (((+08-1-101))) (20081101)  Appropriation:  State Building Construction AccountState	4	TOTAL	
### FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES    Emergency Repairs ((+08-1-101+)) (20081101)	5	Sec. 6033. 2007 c 520 s 2023 (uncodified) is amended to read as	
### Emergency Repairs ((\(\frac{(\text{08-1-101})}{00000000000000000000000000000000000	6	follows:	
### Appropriation:    State Building Construction AccountState	7	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
State Building Construction AccountState	8	Emergency Repairs $(((08-1-101)))$ (20081101)	
Charitable, Educational, Penal, and Reformatory	9	Appropriation:	
Institutions AccountState	10	State Building Construction Account State	
State Social and Health Services Construction	11	Charitable, Educational, Penal, and Reformatory	
14       State Social and Health Services Construction         15       AccountState	12	Institutions AccountState ( $($933,000)$ )	
15	13	\$833,000	
16       Subtotal Appropriation       \$1,000,000         17       Prior Biennia (Expenditures)       \$0         18       Future Biennia (Projected Costs)       \$4,000,000         19       TOTAL       \$5,000,000         20       Sec. 6034.       2007 c 520 s 2046 (uncodified) is amended to read as follows:         22       FOR THE DEPARTMENT OF VETERANS AFFAIRS         23       Building 10 Assisted Living Upgrades (((08 2 005))) (20082005)         24       Appropriation:         25       ((Charitable, Educational, Penal, and Reformatory         26       Institutions Account State       \$1,242,000))         27       State Building Construction AccountState       ((\$571,000))         28       \$1,813,000         29       Prior Biennia (Expenditures)       \$0         30       Future Biennia (Projected Costs)       \$0         31       TOTAL       \$1,813,000         32       Sec. 6035.       2007 c 520 s 2085 (uncodified) is amended to read as	14	State Social and Health Services Construction	
17       Prior Biennia (Expenditures)	15	AccountState	
### Future Biennia (Projected Costs)	16	Subtotal Appropriation	
19       TOTAL       \$5,000,000         20       Sec. 6034. 2007 c 520 s 2046 (uncodified) is amended to read as follows:         21       follows:         22       FOR THE DEPARTMENT OF VETERANS AFFAIRS         23       Building 10 Assisted Living Upgrades (((08-2 005))) (20082005)         24       Appropriation:         25       ((Charitable, Educational, Penal, and Reformatory)         26       Institutions Account State ((\$571,000))         27       State Building Construction AccountState ((\$571,000))         28       \$1,813,000         29       Prior Biennia (Expenditures) (\$0         30       Future Biennia (Projected Costs) (\$0         31       TOTAL (\$1,813,000)         32       Sec. 6035. 2007 c 520 s 2085 (uncodified) is amended to read as	17	Prior Biennia (Expenditures)	
Sec. 6034. 2007 c 520 s 2046 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF VETERANS AFFAIRS Building 10 Assisted Living Upgrades (((08-2-005))) (20082005)  Appropriation: ((Charitable, Educational, Penal, and Reformatory  Institutions Account State \$1,242,000))  State Building Construction Account—State ((\$571,000))  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$1,813,000  Sec. 6035. 2007 c 520 s 2085 (uncodified) is amended to read as	18	Future Biennia (Projected Costs)	
21 follows:         22 FOR THE DEPARTMENT OF VETERANS AFFAIRS         23 Building 10 Assisted Living Upgrades (((08-2-005))) (20082005)         24 Appropriation:         25 ((Charitable, Educational, Penal, and Reformatory)         26 Institutions Account State ((\$\partial{\pa	19	TOTAL	
FOR THE DEPARTMENT OF VETERANS AFFAIRS  Building 10 Assisted Living Upgrades (((08-2-005))) (20082005)  Appropriation: (((Charitable, Educational, Penal, and Reformatory  Institutions Account State	20	Sec. 6034. 2007 c 520 s 2046 (uncodified) is amended to read as	
Building 10 Assisted Living Upgrades (((08 2 005))) (20082005)  24 Appropriation: 25 ((Charitable, Educational, Penal, and Reformatory)  26 Institutions Account State	21	follows:	
Appropriation:  ((Charitable, Educational, Penal, and Reformatory)  Institutions Account State \$1,242,000))  State Building Construction AccountState ((\$571,000))  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$1,813,000  Sec. 6035. 2007 c 520 s 2085 (uncodified) is amended to read as	22	FOR THE DEPARTMENT OF VETERANS AFFAIRS	
25       ((Charitable, Educational, Penal, and Reformatory)         26       Institutions Account State	23	Building 10 Assisted Living Upgrades (( <del>(08-2-005)</del> )) (20082005)	
Institutions Account State	24	Appropriation:	
27       State Building Construction AccountState	25	((Charitable, Educational, Penal, and Reformatory	
29 Prior Biennia (Expenditures)	26	Institutions Account State \$1,242,000))	
29 Prior Biennia (Expenditures)	27	State Building Construction AccountState ((\$571,000))	
Future Biennia (Projected Costs)	28	\$1,813,000	
31 TOTAL	29	Prior Biennia (Expenditures)	
32 <b>Sec. 6035.</b> 2007 c 520 s 2085 (uncodified) is amended to read as	30	Future Biennia (Projected Costs)	
· · · · · · · · · · · · · · · · · · ·	31	TOTAL	
33 follows:	32	Sec. 6035. 2007 c 520 s 2085 (uncodified) is amended to read as	
	33	follows:	

1	FOR THE DEPARTMENT OF CORRECTIONS		
2	Minor Works - Infrastructure Preservation $((08-1-018))$ (20081018)		
3	Appropriation:		
4	State Building Construction AccountState $((\$1,000,000))$		
5	<u>\$1,441,000</u>		
6	Charitable, Educational, Penal, and Reformatory		
7 8	Institutions AccountState (( <del>\$1,000,000</del> )) \$559,000		
9	Subtotal Appropriation		
10	Prior Biennia (Expenditures)		
11	Future Biennia (Projected Costs)		
12	TOTAL		
13	Sec. 6036. 2007 c 520 s 2083 (uncodified) is amended to read as		
14	follows:		
15	FOR THE DEPARTMENT OF CORRECTIONS		
16	Minor Works - Facility Preservation $((08-1-024))$ (20081024)		
17	Appropriation:		
18	State Building Construction Account State \$469,000		
19	Charitable, Educational, Penal, and Reformatory		
20	Institutions AccountState $((\$3,000,000))$		
21	\$2,531,000		
22	Subtotal Appropriation		
23	Prior Biennia (Expenditures)		
24	Future Biennia (Projected Costs) \$12,000,000		
25	TOTAL		
26	Sec. 6037. 2007 c 520 s 2084 (uncodified) is amended to read as		
27	follows:		
28	FOR THE DEPARTMENT OF CORRECTIONS		
29	Minor Works - Health, Safety, and Code Requirements $((08 - 1 - 031))$		
30	(20081031)		
31	Appropriation:		
32	State Building Construction Account State \$1,391,000		
33	Charitable, Educational, Penal, and Reformatory		
34	Institutions AccountState $((\$3,000,000))$		
35	<u>\$1,609,000</u>		

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$12,000,000
4	TOTAL
5	<b>Sec. 6038.</b> 2008 c 328 s 1004 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
8	Public Works Trust Fund (( <del>(07-4-005)</del> )) <u>(20074005)</u>
9	The appropriations in this section $((is))$ are subject to the
10	following conditions and limitations:
11	(1) Up to \$10,000,000 of the appropriation <u>s</u> $((\frac{is}{is}))$ <u>are</u> for the
12	public works board, in consultation with the house of representatives
13	capital budget committee, the senate ways and means committee, and the
14	office of financial management, to implement an infrastructure interest
15	rate buy-down pilot program. The purpose of the program is to
16	demonstrate options for the most efficient use of the state's
17	investment in local infrastructure by funding more projects at an
18	accelerated rate.
19	(2) The pilot program must provide grants to local governments to
20	offset the difference in interest rates between one-half of one
21	percent, as offered by the public works board, and the interest rate
22	the local government receives on issuance of their own debt.
23	(3) The pilot program must include the following projects:
24	(a) Those with high scores from the list of projects that were not
25	funded, as identified in the public works board 2008 legislative
26	report;
27	(b) Projects located in economically distressed areas or that may
28	be significantly impacted by a possible upcoming recession; and
29	(c) Projects located in jurisdictions that have unused debt
30	capacity and are willing and able to acquire additional debt to finance
31	the proposed infrastructure project.
32	Appropriation:
33	Public Works Assistance AccountState ((\$327,000,000))
34	\$232,000,000
35	State Taxable Building Construction
36	<u> AccountState</u>

1	<u>Subtotal Appropriation</u>		
2	Prior Biennia (Expenditures)		
3	Future Biennia (Projected Costs)		
4	TOTAL		
5	Sec. 6039. 2007 c 520 s 3026 (uncodified) is amended to read as		
6	follows:		
7	FOR THE DEPARTMENT OF ECOLOGY		
8 9	Local Toxics Grants for Cleanup and Prevention $(((06-4-008)))$ $(20064008)$		
10	Reappropriation:		
11 12	Local Toxics Control AccountState ((\$56,470,000)) \$35,233,000		
13	Appropriation:		
14	State Building Construction AccountState \$21,237,000		
15	Prior Biennia (Expenditures) \$42,430,000		
16	Future Biennia (Projected Costs)		
17	TOTAL		
18	Sec. 6040. 2007 c 520 s 3042 (uncodified) is amended to read as		
19	follows:		
20	FOR THE DEPARTMENT OF ECOLOGY		
21	Storm Water Projects (( <del>(08-2-003)</del> )) <u>(20082003)</u>		
22	Appropriation:		
23	State Building Construction AccountState \$1,792,000		
24	State Toxics Control AccountState $((\$3,000,000))$		
25	\$1,208,000		
26	Subtotal Appropriation		
27	Prior Biennia (Expenditures)		
28	Future Biennia (Projected Costs)		
29	TOTAL		
30	Sec. 6041. 2008 c 328 s 3003 (uncodified) is amended to read as		
31	follows:		
32	FOR THE DEPARTMENT OF ECOLOGY		
33	Centennial Clean Water Program $((\frac{08-4-010}{}))$ $(20084010)$		

The appropriations in this section are subject to the following conditions and limitations:

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- (1) Up to \$10,000,000 of the state building construction account-state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.
- (2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.
- (3) \$2,000,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping project. The project shall submit a report to the appropriate committees of the legislature describing the dynamic relationship between groundwater and surface water in the region. The report shall be submitted by January 1, 2009.
- (4) \$2,100,000 of the state toxics control account appropriation is provided solely for wastewater and clean water improvement projects at Illahee state park, Fort Flagler state park, and Larrabee state park.
- (5)(a) \$4,400,000 of the state building construction account--state appropriation is provided solely for the Tenino waste water treatment facility and collection system to replace the city of Tenino's septic systems.
- 27 (b) \$22,113,000 of the state building construction account--state 28 appropriation is provided solely for the following projects:

29	Project	Amount
30	City of Carnation waste water treatment system	\$3,000,000
31	Mansfield waste water treatment upgrade	\$960,000
32	Rock Island waste water treatment system	\$870,000
33	Enumclaw waste water treatment system	\$750,000
34	Snohomish waste water treatment system	\$5,425,000
35	Freeland sewer district	\$1,000,000
36	Clark county regional sewer cooperative	\$4,000,000
37	Town of Warden waste water	\$3,000,000
38	Gig Harbor waste water system improvements	\$1,000,000

1	Ritzville waste water treatment system \$1,608,000
2	Sultan waste water system improvements \$500,000
3	(c) The appropriation for entities that are listed in (b) of this
4	subsection shall not affect the entities' eligibility for centennial
5	fund hardship assistance and shall be excluded from any financial
6	hardship calculation that would have the effect of reducing other
7 8	moneys for which the entity is currently contracted and eligible under WAC 173-95A-030(8), as it existed on the effective date of this
9	section.
10	(d) The appropriation to the city of Carnation is for payment to
11	King county for the county connection charge and other eligible costs.
12	Appropriation:
13	State Building Construction AccountState $((\$42,629,000))$
14	\$58,427,000
15	Water Quality Capital Account State
16 17	State Toxics Control AccountState (( <del>\$18,837,000</del> )) \$3,039,000
18	Subtotal Appropriation
19 20	Prior Biennia (Expenditures)
21	TOTAL
22	Sec. 6042. 2007 c 520 s 3022 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF ECOLOGY
25	Centennial Clean Water Program (( <del>(06-4-007)</del> )) <u>(20064007)</u>
26	Reappropriation:
27	State Building Construction AccountState
28	Water Quality Capital AccountState
29 30	State Toxics Control AccountState ((\$10,000,000))
31	<u>\$8,700,000</u> Subtotal Reappropriation (( <del>\$24,400,000</del> ))
32	\$23,100,000 \$23,100,000
33	Appropriation:
34	State Building Construction Account State
35	Prior Biennia (Expenditures) \$32,024,000
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1	Future Biennia (Projected Costs)
2	TOTAL
3	Sec. 6043. 2007 c 520 s 3041 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Puget Sound Storm Water Projects (( <del>(08-2-002)</del> )) (20082002)
7	The appropriations in this section are subject to the following
8	conditions and limitations: The appropriations are provided solely for
9	grants to local governments within Puget Sound for municipal storm
10	water projects, including but not limited to, retrofit of existing
11	storm water projects in urban areas where storm water is a significant
12	source of contamination, identification and removal of nonstorm water
13	discharges into municipal storm sewer systems, and local innovative
14	storm water projects that implement low-impact development. The
15	department shall provide the Puget Sound partnership, as created by
16	chapter (Engrossed Substitute Senate Bill No. 5372), Laws of
17	2007, the opportunity to review and provide comment on proposed
18	projects and activities recommended for funding. This review shall be
19	consistent with the funding schedule for the program.
20	Appropriation:
21	State Building Construction AccountState (( $\$12,920,000$ ))
22	\$17,482,000
23	Local Toxics Control AccountState ((\$5,000,000))
24	\$438,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$56,680,000
28	TOTAL
29	<b>Sec. 6044.</b> 2008 c 328 s 3006 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF ECOLOGY
32	Cleanup Toxic Sites in Puget Sound $((\frac{08-4-005}{}))$ $(20084005)$
33	The appropriations in this section $((is))$ are subject to the
34	following conditions and limitations: Funding is provided solely for

p. 253

the clean up of contaminated sites that lie adjacent to and are within

1	one-half mile of Puget Sound. Clean ups shall include orphan and		
2	abandoned sites that pose a threat to Puget Sound with the highest		
3	priority sites being cleaned up first. The department shall provide		
4	the Puget Sound partnership, as created by chapter 341, Laws of 2007,		
5	the opportunity to review and provide comment on proposed projects and		
6	activities recommended for funding. This review shall be consistent		
7	with the funding schedule for the program.		
8	Appropriation:		
9	State Building Construction Account State		
10	State Toxics Control AccountState (( $\$6,767,000$ ))		
11	\$1,336,000		
12	Subtotal Appropriation		
13	Prior Biennia (Expenditures)		
14	Future Biennia (Projected Costs) \$18,820,000		
15	TOTAL		
16	Sec. 6045. 2008 c 328 s 3008 (uncodified) is amended to read as		
17	follows:		
	FOR THE DEPARTMENT OF ECOLOGY		
18	FOR THE DEPARTMENT OF ECOLOGY		
18 19	FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (( <del>(08-4-008)</del> )) (20084008)		
19	Remedial Action Grants (( <del>(08-4-008)</del> )) <u>(20084008)</u>		
19 20	Remedial Action Grants $((\frac{(08-4-008)}{0084008}))$ (20084008) Appropriation:		
19 20 21	Remedial Action Grants (( <del>(08-4-008)</del> )) (20084008)  Appropriation:  State Building Construction AccountState \$54,000,000		
19 20 21 22	Remedial Action Grants ((\(\frac{(08-4-008)}{08-4-008}\))) (20084008)  Appropriation:  State Building Construction AccountState \$54,000,000  Local Toxics Control AccountState ((\\$92,875,000))		
19 20 21 22 23	Remedial Action Grants ((\(\frac{(08-4-008)}{08-4-008}\))) (\(\frac{20084008}{0084008}\)  Appropriation:  State Building Construction AccountState \(\frac{\$54,000,000}{0092,875,000}\))  Local Toxics Control AccountState ((\(\frac{\$92,875,000}{0092,875,000}\)))  Subtotal Appropriation \(\frac{\$92,875,000}{0092,875,000}\)		
19 20 21 22 23 24	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures)		
19 20 21 22 23 24 25	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures)		
19 20 21 22 23 24 25 26	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures)		
19 20 21 22 23 24 25 26	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures)		
19 20 21 22 23 24 25 26 27	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures) \$0         Future Biennia (Projected Costs) \$180,000,000         TOTAL		
19 20 21 22 23 24 25 26 27	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures) \$0         Future Biennia (Projected Costs) \$180,000,000         TOTAL		
19 20 21 22 23 24 25 26 27 28 29	Remedial Action Grants (((08-4-008))) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures)		
19 20 21 22 23 24 25 26 27 28 29 30	Remedial Action Grants ((+08-4-008+)) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         \$38,875,000         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures)		
19 20 21 22 23 24 25 26 27 28 29 30 31	Remedial Action Grants ((+08-4-008+)) (20084008)         Appropriation:         State Building Construction AccountState \$54,000,000         Local Toxics Control AccountState ((\$92,875,000))         Subtotal Appropriation \$92,875,000         Prior Biennia (Expenditures) \$0         Future Biennia (Projected Costs)		
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Remedial Action Grants ((\(\frac{(\text{v8-4-008})}{\text{)}}\) (20084008)  Appropriation:  State Building Construction AccountState \$54,000,000 Local Toxics Control AccountState ((\frac{\frac{\frac{\frac{92}{875}}{\text{,000}}}{\text{)}}})  Subtotal Appropriation \$92,875,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0  TOTAL		

1 2	of chapter <u>106</u> (Senate Bill No. 6722 (cleanup settlement account)), Laws of 2008. If the bill is not enacted by June 30, 2008, the amounts		
3	provided in this section shall lapse.		
4	Appropriation:		
5	State Building Construction Account State		
6	State Toxics Control AccountState (( $\$7,000,000$ ))		
7	\$4,000,000		
8	Clean Up Settlement AccountState		
9	Subtotal Appropriation \$10,000,000		
10	Prior Biennia (Expenditures)		
11	Future Biennia (Projected Costs)		
12	TOTAL		
13	<b>Sec. 6047.</b> 2007 c 520 s 3135 (uncodified) is amended to read as		
14	follows:		
15	FOR THE RECREATION AND CONSERVATION FUNDING BOARD		
16	Aquatic Lands Enhancement Account $(((08-4-005)))$ $(20084005)$		
17	The appropriation in this section is subject to the following		
18	conditions and limitations:		
19	(1) The appropriation in this section is provided solely for the		
20	list of projects in LEAP capital document No. 2007-1, developed March		
21	17, 2007.		
22	(2) The committee shall submit a list of recommended projects to be		
23	funded from the aquatic lands enhancement account in the 2009-2011		
24	capital budget to the office of financial management and the		
25	appropriate legislative committees. The list shall result from a		
26	competitive grants program developed by the committee based upon, at a		
27 28	minimum: (a) Uniform criteria for selecting projects and awarding		
29	grants for up to fifty percent of the total projects cost; (b) local community support for the projects; and (c) environmental benefits to		
30	be derived from projects.		
31	Appropriation:		
32	State Building Construction Account State		
33 34	Aquatic Lands Enhancement AccountState ((\\$5,025,000)) \$1,699,000		
35	Prior Biennia (Expenditures)		
36	Future Biennia (Projected Costs) \$20,100,000		

2 **Sec. 6048.** 2007 c 520 s 5137 (uncodified) is amended to read as follows:

## FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Grants (07-4-004)

- The appropriation in this section is subject to the following conditions and limitations:
- 8 (1) The appropriation is subject to the provisions of RCW 9 27.34.330.
- 10 (2) The appropriation is provided solely for the following list of 11 projects:

12	Project	Recommended
13	Cascade land conservancy	\$202,000
14	Suquamish museum and arts center	\$1,000,000
15	Moses Lake museum and arts center	\$1,000,000
16	White River Valley museum	\$245,000
17	The Tulalip tribe	\$1,000,000
18	City of Mukilteo	\$490,000
19	Lewis county historical museum	\$43,000
20	((Pacific county historical society	<del>\$186,000</del> ))
21	City of Gig Harbor	\$1,000,000
22	Bainbridge Island metro parks and recreation	\$70,000
23	Polson museum	\$171,000
24	Washington trust for historic preservation	\$83,000
25	Historic Seattle PDA	\$500,000
26	City of Tacoma	\$77,000
27	City of Des Moines	\$1,000,000
28	Fort Walla Walla museum	(( <del>\$859,000</del> ))
29		\$1,000,000
30	Foss waterway seaport	\$300,000
31	LaConner quilt museum	\$125,000
32	Cowlitz River Valley historical society	\$158,000
33	Western forest industries museum	\$158,000
34	San Juan historical society	\$25,000
35	Central Washington fair association	\$48,000
36	Urban league of metro Seattle	\$650,000

1	The center for wooden boats	\$235,000
2	Jefferson county historical society	\$200,000
3	Mansfield museum	\$10,000
4	Martin Luther King Ballet	\$50,000
5	The northwest railway museum	\$75,000
6	Northpoint cooperative preschool	\$40,000
7	Total	(( <del>\$10,000,000</del> ))
8		<u>\$9,955,000</u>
9	Appropriation:	
10	State Building Construction AccountState	(( <del>\$10,000,000</del> ))
11		\$9,955,000
12	Prior Biennia (Expenditures)	
13	Future Biennia (Projected Costs)	\$40,000,000
14	TOTAL	(( <del>\$50,000,000</del> ))
15		\$49,955,000

\*NEW SECTION. Sec. 6049. PUGET SOUND PROTECTION AND RESTORATION. Consistent with RCW 90.71.340, when expending appropriations under this act that contribute to Puget Sound protection and recovery, agencies shall consult with the Puget Sound partnership to ensure that projects and expenditures are either in, or consistent with the 2020 action agenda. These consultations shall include the exchange of information associated funding, projects, specific actions, performance and other information necessary track measures, to project implementation and ensure alignment with the action situations in which the Puget Sound partnership finds that a project is not in, or is not consistent with, the action agenda, the Puget Sound partnership shall document this finding and report back to the governor and legislative fiscal committees. \*Sec. 6049 was vetoed. See message at end of chapter.

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- 29 <u>NEW SECTION.</u> **Sec. 6050.** Section 6002 of this act expires June 30,
- 31 <u>NEW SECTION.</u> **Sec. 6051.** Sections 6022 and 6023 of this act expire 32 June 30, 2011.

- 1 <u>NEW SECTION.</u> **Sec. 6052.** 2007 c 520 s 6006 (uncodified) is 2 repealed.
- 3 <u>NEW SECTION.</u> **Sec. 6053.** Part headings and captions in this act 4 are not any part of the law.
- NEW SECTION. Sec. 6054. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- 9 <u>NEW SECTION.</u> **Sec. 6055.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for sections 6020, 6021, and 6024 through 6027 of this act which take effect July 1, 2009.

(End of bill)

INDEX PAGE	#
CENTRAL WASHINGTON UNIVERSITY	71
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	37
CRIMINAL JUSTICE TRAINING COMMISSION	53
DEPARTMENT OF AGRICULTURE	<del>1</del> 5
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 4	18
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 2, 24	19
DEPARTMENT OF CORRECTIONS	<del>1</del> 8
DEPARTMENT OF ECOLOGY	50
DEPARTMENT OF FISH AND WILDLIFE	27
DEPARTMENT OF GENERAL ADMINISTRATION	39
DEPARTMENT OF HEALTH	52
DEPARTMENT OF NATURAL RESOURCES	36
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	16
DEPARTMENT OF VETERANS AFFAIRS	17
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	36
EASTERN WASHINGTON UNIVERSITY	57
FUTURE DEVELOPMENT OF FOUR-YEAR HIGHER EDUCATION CAMPUS 23	38
LIQUOR CONTROL BOARD	15
MILITARY DEPARTMENT	16
OFFICE OF FINANCIAL MANAGEMENT	35
RECREATION AND CONSERVATION FUNDING BOARD	55
STATE CONSERVATION COMMISSION	25
STATE CONVENTION AND TRADE CENTER	52
STATE PARKS AND RECREATION COMMISSION	97
STATE SCHOOL FOR THE BLIND	56
STATE SCHOOL FOR THE DEAF	57
SUPERINTENDENT OF PUBLIC INSTRUCTION	19
THE EVERGREEN STATE COLLEGE	75
UNIVERSITY OF WASHINGTON	57
WASHINGTON STATE DEPARTMENT OF TRANSPORTATION	17
WASHINGTON STATE HISTORICAL SOCIETY	32
WASHINGTON STATE PATROL	16
WASHINGTON STATE UNIVERSITY	53
WESTERN WASHINGTON UNIVERSITY	78
Passed by the House April 26, 2009. Passed by the Senate April 26, 2009. Approved by the Governor May 15, 2009, with the exception of certain items that were vetoed. Filed in Office of Secretary of State May 18, 2009.	

Note: Governor's explanation of partial veto is as follows:

"I have approved, except for Sections 2063, page 70, lines 12 through 15; 6028; 6029; 6030; and 6049 of Substitute House Bill 1216 entitled:

"AN ACT Relating to the capital budget."

Section 2063, page 70, lines 12 through 15, Department of Corrections This proviso requires the Office of Financial Management to undertake a budget evaluation study of the project to expand the reception center at the Washington Corrections Center. Because no funding was provided to continue this project, the study is unnecessary at this time. Therefore, I am vetoing this section.

# Section 6028, pages 239-240, Superintendent of Public Instruction Section 6029, pages 240-241, Universities and Colleges Section 6030, page 241, State Agencies

These sections direct the Washington State Arts Commission to restrict the purchase of artwork to artists residing in Washington State for projects involving state-assisted K-12 school construction, state colleges and universities, and all state agencies. This restriction could have negative impacts on Washington artists who may be performing work on public works projects in other states. Therefore, I have vetoed these sections.

### Section 6049, page 257, Puget Sound Partnership

I am vetoing this section because it is duplicative of Section 6010 on page 225.

For these reasons, I have vetoed Sections 2063, page 70, lines 12 through 15; 6028; 6029; 6030; and 6049. With the exception of Sections 2063, page 70, lines 12 through 15; 6028; 6029; 6030; and 6049, Substitute House Bill 1216 is approved."